

Sub Head Wise CCO-DDO Expenditure report for the month 10/2024. Report Generated on 08-JAN-25 11.21.58.954294000 AM +05:30 by UserID AAOTM2PJBAE

	Sub Head	Opening Balance	During Month	Closing Balance
Dept- ADVOCATE GENERAL				
CCO- ADVOCATE GENERAL, PUNJAB CHANDIGARH CHANDIGARH				
DDO- THE ADVOCATE GENERAL, PUNJAB HIGH COURTS CHANDIGARH				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-ADVOCATE GENERAL	310060477	89791487	399851964
	98-COMPUTERIZATION IN THE STATE	1017807	134994	1152801
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	311078284	89926481	401004765
	TOTAL FOR DDO- THE ADVOCATE GENERAL, PUNJAB HIGH COURTS CHANDIGARH	311078284	89926481	401004765
	TOTAL FOR CCO- ADVOCATE GENERAL, PUNJAB CHANDIGARH CHANDIGARH	311078284	89926481	401004765
	TOTAL FOR DEPT- ADVOCATE GENERAL	311078284	89926481	401004765
Dept- AGRICULTURE				
CCO- DIRECTOR, AGRICULTURE PUNJAB				
DDO- AGRICULTURE ENGINEER (TUBEWELL) AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	3714508	2115222	5829730
	TOTAL FOR MH- 2401-CROP HUSBANDRY	3714508	2115222	5829730
	TOTAL FOR DDO- AGRICULTURE ENGINEER (TUBEWELL) AGRICULTURE DEPARTMENT MOHALI	3714508	2115222	5829730
DDO- AGRICULTURE ENGINEER(IMPLEMENT) AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	3374645	581762	3956407
	TOTAL FOR MH- 2401-CROP HUSBANDRY	3374645	581762	3956407
	TOTAL FOR DDO- AGRICULTURE ENGINEER(IMPLEMENT) AGRICULTURE DEPARTMENT MOHALI	3374645	581762	3956407
DDO- AGRICULTURE INFORMATION OFFICER DIRECTOR OF AGRICULTURE MOHALI				
Major Head- 2415-AGRICULTURAL RESEARCH AND EDUCATION				

	02-GRANTS-IN-AID TO THE PUNJAB AGRICULTURE UNIVERSITY AND CONSTITUENT COLLEGE OF THE UNIVERSITY	227138993	0	227138993
	TOTAL FOR MH- 2415-AGRICULTURAL RESEARCH AND EDUCATION	227138993	0	227138993
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES				
	06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	9281941	0	9281941
	10-CENTRAL ROAD AND INFRASTRUCTURE FUND	0	30057108	30057108
	36-STATE SHARE FOR MAINTENANCE OF ROADS UNDER PRIME MINISTER GRAMIN SARAK YOJANA	21728800	0	21728800
	47-CONSTRUCTION OF ROADS AND BRIDGES	46724434	5568426	52292860
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	77735175	35625534	113360709
	TOTAL FOR DDO- AGRICULTURE INFORMATION OFFICER DIRECTOR OF AGRICULTURE MOHALI	304874168	35625534	340499702
DDO- AGRICULTURE OFFICER AGRICULTURE OFFICER, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	965185	155594	1120779
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1116	0	1116
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	966301	155594	1121895
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	33500511	12736615	46237126
	TOTAL FOR MH- 2401-CROP HUSBANDRY	33500511	12736615	46237126
	TOTAL FOR DDO- AGRICULTURE OFFICER AGRICULTURE OFFICER, SANGRUR SANGRUR	34466812	12892209	47359021

DDO- ANALYST CHEMIST FERTILIZER QUALITY CONTROL LABORATORY, FARIDKOT FARIDKOT

Major Head- 2401-CROP HUSBANDRY

01-DIRECTION	2233609	0	2233609
TOTAL FOR MH- 2401-CROP HUSBANDRY	2233609	0	2233609
TOTAL FOR DDO- ANALYST CHEMIST FERTILIZER QUALITY CONTROL LABORATORY, FARIDKOT FARIDKOT	2233609	0	2233609

DDO- ANALYST CHEMIST, FERTILIZER QUALITY CONTROL LABORATORY LUDHIANA

Major Head- 2401-CROP HUSBANDRY

01-DIRECTION	5200277	1401953	6602230
98-COMPUTERIZATION IN THE STATE	124098	0	124098
TOTAL FOR MH- 2401-CROP HUSBANDRY	5324375	1401953	6726328
TOTAL FOR DDO- ANALYST CHEMIST, FERTILIZER QUALITY CONTROL LABORATORY LUDHIANA	5324375	1401953	6726328

DDO- ANALYST CHEMIST, MICRO TESTING LABRATORY FATEHGARH SAHIB FATEHGARH SAHIB

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	202568	0	202568
04-LEGAL AID TO THE POOR	312528	0	312528
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	515096	0	515096
TOTAL FOR DDO- ANALYST CHEMIST, MICRO TESTING LABRATORY FATEHGARH SAHIB FATEHGARH SAHIB	515096	0	515096

DDO- ASSISTANT AGRICULTURAL ENGINEER (IMPLEMENTATION) HOSHIARPUR HOSHIARPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-LEGAL AID TO THE POOR	8834	0	8834
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8834	0	8834
TOTAL FOR DDO- ASSISTANT AGRICULTURAL ENGINEER (IMPLEMENTATION) HOSHIARPUR HOSHIARPUR	8834	0	8834

DDO- ASSISTANT AGRICULTURE ENGINEER FEROPUR FEROPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	11000	0	11000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	331596	0	331596
	98-COMPUTERIZATION IN THE STATE	11120	0	11120
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	353716	0	353716
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER FERROZEPUR FERROZEPUR	353716	0	353716
DDO- ASSISTANT AGRICULTURE ENGINEER (IMP) AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	25920	0	25920
	04-LEGAL AID TO THE POOR	7110	0	7110
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	33030	0	33030
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER (IMP) AMRITSAR AMRITSAR	33030	0	33030
DDO- ASSISTANT AGRICULTURE ENGINEER (IMP), NAWANSAHAR NAWANSAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2529506	0	2529506
	04-LEGAL AID TO THE POOR	890518	0	890518
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	78000	0	78000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3498024	0	3498024
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER (IMP), NAWANSAHAR NAWANSAHAR	3498024	0	3498024
DDO- ASSISTANT AGRICULTURE ENGINEER (IMPLEMENT), JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	183616	0	183616
		04-LEGAL AID TO THE POOR	12000	0	12000
		TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	195616	0	195616
Major Head- 2401-CROP HUSBANDRY		01-DIRECTION	2301930	1087253	3389183
		TOTAL FOR MH- 2401-CROP HUSBANDRY	2301930	1087253	3389183
		TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER (IMPLEMENT), JALANDHAR JALANDHAR	2497546	1087253	3584799
DDO- ASSISTANT AGRICULTURE ENGINEER (IMPLEMENTATION), FEROZEPUR FEROZEPUR					
Major Head- 2401-CROP HUSBANDRY		01-DIRECTION	32411	3700	36111
		TOTAL FOR MH- 2401-CROP HUSBANDRY	32411	3700	36111
		TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER (IMPLEMENTATION), FEROZEPUR FEROZEPUR	32411	3700	36111
DDO- ASSISTANT AGRICULTURE ENGINEER ASSISTANT AGRICULTURE ENGINEER (TW), HOSHIARPUR HOSHIARPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2091626	0	2091626
		TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2091626	0	2091626
		TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER ASSISTANT AGRICULTURE ENGINEER (TW), HOSHIARPUR HOSHIARPUR	2091626	0	2091626
DDO- ASSISTANT AGRICULTURE ENGINEER ROPAR ROPAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	29958	0	29958
		04-LEGAL AID TO THE POOR	46574	0	46574
		TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	76532	0	76532

TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER ROPAR ROPAR	76532	0	76532
DDO- ASSISTANT AGRICULTURE ENGINEER,(IMPLEMENTATION) LUDHIANA LUDHIANA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	74718	0	74718
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	74718	0	74718
TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER,(IMPLEMENTATION) LUDHIANA LUDHIANA	74718	0	74718
DDO- ASSISTANT AGRICULTURE OFFICER SURVEY OF ENERGY, HOSHIARPUR ROPAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	235926	0	235926
04-LEGAL AID TO THE POOR	275620	0	275620
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	511546	0	511546
TOTAL FOR DDO- ASSISTANT AGRICULTURE OFFICER SURVEY OF ENERGY, HOSHIARPUR ROPAR	511546	0	511546
DDO- ASSISTANT AGRICULTURE SANGRUR SANGRUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	71243	16390	87633
04-LEGAL AID TO THE POOR	12257	0	12257
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	24000	24000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	83500	40390	123890
TOTAL FOR DDO- ASSISTANT AGRICULTURE SANGRUR SANGRUR	83500	40390	123890
DDO- ASSISTANT CANE DEVELOPMENT OFFICER AMRITSAR AMRITSAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	834923	0	834923
	04-LEGAL AID TO THE POOR	5224	0	5224
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1040147	0	1040147
TOTAL FOR DDO- ASSISTANT CANE DEVELOPMENT OFFICER AMRITSAR AMRITSAR		1040147	0	1040147
DDO- ASSISTANT CANE DEVELOPMENT OFFICER ASSISTANT CANE DEVELOPMENT OFFICER, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	1179	0	1179
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1179	0	1179
TOTAL FOR DDO- ASSISTANT CANE DEVELOPMENT OFFICER ASSISTANT CANE DEVELOPMENT OFFICER, JALANDHAR JALANDHAR		1179	0	1179
DDO- ASSISTANT COMMISSIONER PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3458	0	3458
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3458	0	3458
TOTAL FOR DDO- ASSISTANT COMMISSIONER PUNJAB CHANDIGARH CHANDIGARH		3458	0	3458
DDO- ASSISTANT DEVELOPMENT OFFICER DHURI SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1579578	712937	2292515

	04-LEGAL AID TO THE POOR	270461	1330332	1600793
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	24000	72000	96000
	35-FINANCIAL ASSISTANCE TO THE FAMILIES OF FARMERS/FARM LABOURERS WHO COMMITTED SUICIDE DUE TO INDEBTEDNESS	0	900000	900000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2274039	3015269	5289308
	TOTAL FOR DDO- ASSISTANT DEVELOPMENT OFFICER DHURI SANGRUR	2274039	3015269	5289308
DDO- ASSISTANT DIRECTOR (HORTICULTURE) FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	260660	260660
	04-LEGAL AID TO THE POOR	1002	0	1002
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1002	260660	261662
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	10848389	3082542	13930931
	TOTAL FOR MH- 2401-CROP HUSBANDRY	10848389	3082542	13930931
	TOTAL FOR DDO- ASSISTANT DIRECTOR (HORTICULTURE) FATEHGARH SAHIB FATEHGARH SAHIB	10849391	3343202	14192593
DDO- ASSISTANT DIRECTOR, HORTICULTURE MOGA MOGA				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	7286245	2405766	9692011
	98-COMPUTERIZATION IN THE STATE	0	900	900
	TOTAL FOR MH- 2401-CROP HUSBANDRY	7286245	2406666	9692911
	TOTAL FOR DDO- ASSISTANT DIRECTOR, HORTICULTURE MOGA MOGA	7286245	2406666	9692911
DDO- ASSISTANT DIRECTOR, HORTICULTURE MUKATSAR MUKATSAR				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	10985185	3197054	14182239
	98-COMPUTERIZATION IN THE STATE	5000	1700	6700

	TOTAL FOR MH- 2401-CROP HUSBANDRY	10990185	3198754	14188939
	TOTAL FOR DDO- ASSISTANT DIRECTOR,HORTICULTURE MUKATSAR MUKATSAR	10990185	3198754	14188939
DDO- ASSISTANT GEOLOGIST (GWC) AGRICULTURE DEPARTMENT PUNJAB, KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	97821	0	97821
	04-LEGAL AID TO THE POOR	0	8956	8956
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	97821	8956	106777
	TOTAL FOR DDO- ASSISTANT GEOLOGIST (GWC) AGRICULTURE DEPARTMENT PUNJAB, KAPURTHALA KAPURTHALA	97821	8956	106777
DDO- ASSISTANT MAIZE DEV OFFICER MOHALI MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	2022952	767679	2790631
	TOTAL FOR MH- 2401-CROP HUSBANDRY	2022952	767679	2790631
	TOTAL FOR DDO- ASSISTANT MAIZE DEV OFFICER MOHALI MOHALI	2022952	767679	2790631
DDO- CANE COMMISSIONER AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	8136398	2010751	10147149
	TOTAL FOR MH- 2401-CROP HUSBANDRY	8136398	2010751	10147149
	TOTAL FOR DDO- CANE COMMISSIONER AGRICULTURE DEPARTMENT MOHALI	8136398	2010751	10147149
DDO- CHIEF AGRICULTURE OFFICER AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1216237	108309	1324546
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1416237	108309	1524546

Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	82183264	26325277	108508541
TOTAL FOR MH- 2401-CROP HUSBANDRY		82183264	26325277	108508541
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER AMRITSAR AMRITSAR		83599501	26433586	110033087
DDO- CHIEF AGRICULTURE OFFICER LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	920170	729522	1649692
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		920170	729522	1649692
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER LUDHIANA LUDHIANA		920170	729522	1649692
DDO- CHIEF AGRICULTURE OFFICER ,BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	981233	42350	1023583
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		981233	42350	1023583
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	53126569	18002841	71129410
	98-COMPUTERIZATION IN THE STATE	23562	0	23562
TOTAL FOR MH- 2401-CROP HUSBANDRY		53150131	18002841	71152972
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER ,BHATINDA BHATINDA		54131364	18045191	72176555
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	488691	21845	510536
	98-COMPUTERIZATION IN THE STATE	3380	0	3380
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		492071	21845	513916
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER BARNALA		492071	21845	513916

DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, FARIDKOT FARIDKOT
 Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
 CHARGES TO PUNJAB GOVERNMENT
 PENSIONERS

843127 304346 1147473

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

843127 304346 1147473

Major Head- 2401-CROP HUSBANDRY

01-DIRECTION

41274442 11636876 52911318

98-COMPUTERIZATION IN THE STATE

18930 0 18930

TOTAL FOR MH- 2401-CROP HUSBANDRY

41293372 11636876 52930248

TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, FARIDKOT
 FARIDKOT

42136499 11941222 54077721

DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, FAZILKA

Major Head- 2401-CROP HUSBANDRY

01-DIRECTION

13376293 10567792 23944085

TOTAL FOR MH- 2401-CROP HUSBANDRY

13376293 10567792 23944085

TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, FAZILKA

13376293 10567792 23944085

DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, JALANDHAR JALANDHAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
 CHARGES TO PUNJAB GOVERNMENT
 PENSIONERS

267677 0 267677

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

267677 0 267677

Major Head- 2401-CROP HUSBANDRY

01-DIRECTION

44050753 12866491 56917244

TOTAL FOR MH- 2401-CROP HUSBANDRY

44050753 12866491 56917244

TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, JALANDHAR
 JALANDHAR

44318430 12866491 57184921

DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, MANSA MANSA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1203239	115082	1318321
	04-LEGAL AID TO THE POOR	1121	0	1121
Major Head- 2401-CROP HUSBANDRY	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1204360	115082	1319442
	01-DIRECTION	29072277	8500359	37572636
	98-COMPUTERIZATION IN THE STATE	2950	7030	9980
	TOTAL FOR MH- 2401-CROP HUSBANDRY	29075227	8507389	37582616
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, PATIALA PATIALA	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, MANSA MANSA	30279587	8622471	38902058
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1057995	0	1057995
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1257995	0	1257995
DDO- CHIEF AGRICULTURE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, PATIALA PATIALA	1257995	0	1257995
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	297695	0	297695
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	307695	0	307695
DDO- CHIEF AGRICULTURE OFFICER FEROPUR FEROPUR	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	307695	0	307695

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1135638	0	1135638
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1135638	0	1135638
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	63029906	14447448	77477354
	98-COMPUTERIZATION IN THE STATE	7911	0	7911
	TOTAL FOR MH- 2401-CROP HUSBANDRY	63037817	14447448	77485265
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER FERROZEPUR FERROZEPUR	64173455	14447448	78620903
DDO- CHIEF AGRICULTURE OFFICER GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	330765	0	330765
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	330765	0	330765
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	95234764	23081038	118315802
	98-COMPUTERIZATION IN THE STATE	26430	10700	37130
	TOTAL FOR MH- 2401-CROP HUSBANDRY	95261194	23091738	118352932
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER GURDASPUR GURDASPUR	95591959	23091738	118683697
DDO- CHIEF AGRICULTURE OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	62891905	15812735	78704640
	TOTAL FOR MH- 2401-CROP HUSBANDRY	62891905	15812735	78704640
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER HOSHIARPUR HOSHIARPUR	62891905	15812735	78704640
DDO- CHIEF AGRICULTURE OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3641040	0	3641040
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3641040	0	3641040

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	481762	0	481762
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	481762	0	481762
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	21905183	6785786	28690969
	TOTAL FOR MH- 2401-CROP HUSBANDRY	21905183	6785786	28690969
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER KAPURTHALA KAPURTHALA	26027985	6785786	32813771
DDO- CHIEF AGRICULTURE OFFICER LUDHIANA LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4097361	0	4097361
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4097361	0	4097361
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	80966278	24590502	105556780
	98-COMPUTERIZATION IN THE STATE	6280	0	6280
	TOTAL FOR MH- 2401-CROP HUSBANDRY	80972558	24590502	105563060
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER LUDHIANA LUDHIANA	85069919	24590502	109660421
DDO- CHIEF AGRICULTURE OFFICER MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	225777	0	225777
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	1388700	1388700
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	225777	1388700	1614477
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	37505269	5495380	43000649
	98-COMPUTERIZATION IN THE STATE	8760	0	8760

	TOTAL FOR MH- 2401-CROP HUSBANDRY	37514029	5495380	43009409
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER MOGA MOGA	37739806	6884080	44623886
DDO- CHIEF AGRICULTURE OFFICER MOHALI MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	19674697	6549915	26224612
	TOTAL FOR MH- 2401-CROP HUSBANDRY	19674697	6549915	26224612
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER MOHALI MOHALI	19674697	6549915	26224612
DDO- CHIEF AGRICULTURE OFFICER MUKATSAR MUKATSAR				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	25429402	7496330	32925732
	98-COMPUTERIZATION IN THE STATE	9850	0	9850
	TOTAL FOR MH- 2401-CROP HUSBANDRY	25439252	7496330	32935582
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER MUKATSAR MUKATSAR	25439252	7496330	32935582
DDO- CHIEF AGRICULTURE OFFICER NAWANSHAHAR NAWNASHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2800	22940	25740
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2800	22940	25740
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	29250560	9519117	38769677
	98-COMPUTERIZATION IN THE STATE	19900	0	19900
	TOTAL FOR MH- 2401-CROP HUSBANDRY	29270460	9519117	38789577
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER NAWANSHAHAR NAWNASHAHAR	29273260	9542057	38815317
DDO- CHIEF AGRICULTURE OFFICER PATIALA PATIALA				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	81963139	25741577	107704716
	98-COMPUTERIZATION IN THE STATE	34260	19375	53635
	TOTAL FOR MH- 2401-CROP HUSBANDRY	81997399	25760952	107758351
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER PATIALA PATIALA	81997399	25760952	107758351

DDO- CHIEF AGRICULTURE OFFICER ROPAR ROPAR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

41601 136190 177791
41601 136190 177791

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

Major Head- 2401-CROP HUSBANDRY

01-DIRECTION
98-COMPUTERIZATION IN THE STATE

17448458 5513409 22961867
10000 0 10000

TOTAL FOR MH- 2401-CROP HUSBANDRY

TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER ROPAR ROPAR

17458458 5513409 22971867
17500059 5649599 23149658

DDO- CHIEF AGRICULTURE OFFICER TARAN TARAN TARAN TARAN
Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF
MINISTERS, GOVERNMENT SERVANTS
ETC. DYING IN HARNESS

200000 0 200000

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

1142864 254964 1397828

04-LEGAL AID TO THE POOR

85150 146365 231515

30-WCD-25- ESTABLISHMENT OF WOMEN
AND CHILD DEVELOPMENT WING

0 175120 175120

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

Major Head- 2401-CROP HUSBANDRY

01-DIRECTION

45471345 14826269 60297614

TOTAL FOR MH- 2401-CROP HUSBANDRY

TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER TARAN TARAN TARAN TARAN

45471345 14826269 60297614

46899359 15402718 62302077

DDO- CHIEF AGRUCULTURE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB
Major Head- 2401-CROP HUSBANDRY

	01-DIRECTION	21293356	7378357	28671713
TOTAL FOR MH- 2401-CROP HUSBANDRY		21293356	7378357	28671713
TOTAL FOR DDO- CHIEF AGRUCULTURE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		21293356	7378357	28671713
DDO- CHIEF INSPECTOR FERTILIZER DIRECTORATE OF AGRICULTARE PUNJAB MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4271837	269718	4541555
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4271837	269718	4541555
Major Head- 2702-MINOR IRRIGATION				
	01-DIRECTION AND ADMINISTRATION	21380	0	21380
TOTAL FOR MH- 2702-MINOR IRRIGATION		21380	0	21380
TOTAL FOR DDO- CHIEF INSPECTOR FERTILIZER DIRECTORATE OF AGRICULTARE PUNJAB MOHALI		4293217	269718	4562935
DDO- CHILD DEVELOPMENT PROJECT OFFICER MOGA-I MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	757313	142306	899619
	04-LEGAL AID TO THE POOR	1059210	22864	1082074
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	9047311	4825873	13873184
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	30000	0	30000

	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2551756	443544	2995300
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13645590	5434587	19080177
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MOGA-I MOGA	13645590	5434587	19080177
DDO- DEPUTY CONTROLLER (F & A) INSTITUTIONAL FINANCE AND BANKING AND B P E FINANCE DEPTT., PUNJAB, CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	75412	0	75412
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	75412	0	75412
	TOTAL FOR DDO- DEPUTY CONTROLLER (F & A) INSTITUTIONAL FINANCE AND BANKING AND B P E FINANCE DEPTT., PUNJAB, CHANDIGARH CHANDIGARH	75412	0	75412
DDO- DEPUTY DIRECTOR (AGRICULTURE) DY. DIRECTOR I.C.D.P. MUKATSAR MUKATSAR Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	14930802	3950434	18881236
	98-COMPUTERIZATION IN THE STATE	0	2020	2020
	TOTAL FOR MH- 2401-CROP HUSBANDRY	14930802	3952454	18883256
	TOTAL FOR DDO- DEPUTY DIRECTOR (AGRICULTURE) DY. DIRECTOR I.C.D.P. MUKATSAR MUKATSAR	14930802	3952454	18883256
DDO- DEPUTY DIRECTOR (PULSES), BHATINDA BHATINDA Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	4145518	1157958	5303476
	TOTAL FOR MH- 2401-CROP HUSBANDRY	4145518	1157958	5303476
	TOTAL FOR DDO- DEPUTY DIRECTOR (PULSES), BHATINDA BHATINDA	4145518	1157958	5303476
DDO- DEPUTY DIRECTOR AGRICULTURE (LC&PP), AGRICULTURE DEPARTMENT MOHALI Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	5112318	1762134	6874452
	TOTAL FOR MH- 2401-CROP HUSBANDRY	5112318	1762134	6874452

TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE (LC&PP), AGRICULTURE DEPARTMENT MOHALI		5112318	1762134	6874452
DDO- DEPUTY DIRECTOR AGRICULTURE (OILSEEDS) PUNJAB LUDHIANA LUDHIANA				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	4009045	1051064	5060109
	TOTAL FOR MH- 2401-CROP HUSBANDRY	4009045	1051064	5060109
	TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE (OILSEEDS) PUNJAB LUDHIANA LUDHIANA	4009045	1051064	5060109
DDO- DEPUTY DIRECTOR AGRICULTURE(COTTON EXTENSION) AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	3455517	1089756	4545273
	TOTAL FOR MH- 2401-CROP HUSBANDRY	3455517	1089756	4545273
	TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE(COTTON EXTENSION) AGRICULTURE DEPARTMENT MOHALI	3455517	1089756	4545273
DDO- DEPUTY DIRECTOR AGRICULTURE, I.W.D.P. (HILLS), PUNJAB CHANDIGARH				
Major Head- 2435-OTHER AGRICULTURAL PROGRAMMES				
	05-DIRECTORATE OF COLONIZATION (MANDIES)-	107860	0	107860
	TOTAL FOR MH- 2435-OTHER AGRICULTURAL PROGRAMMES	107860	0	107860
	TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE, I.W.D.P. (HILLS), PUNJAB CHANDIGARH	107860	0	107860
DDO- DEPUTY DIRECTOR HORTICULTURE MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	5738310	1966880	7705190
	TOTAL FOR MH- 2401-CROP HUSBANDRY	5738310	1966880	7705190
	TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE MOHALI	5738310	1966880	7705190
DDO- DEPUTY DIRECTOR HORTICULTURE TARN TARAN				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	6520083	1849334	8369417
	98-COMPUTERIZATION IN THE STATE	1000	0	1000
	TOTAL FOR MH- 2401-CROP HUSBANDRY	6521083	1849334	8370417
	TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE TARN TARAN	6521083	1849334	8370417

DDO- DEPUTY DIRECTOR, HORTICULTURE AMRITSAR AMRITSAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

50855 0 50855

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

50855 0 50855

Major Head- 2401-CROP HUSBANDRY

01-DIRECTION

12026599 3648044 15674643

98-COMPUTERIZATION IN THE STATE

7000 0 7000

TOTAL FOR MH- 2401-CROP HUSBANDRY

12033599 3648044 15681643

TOTAL FOR DDO- DEPUTY DIRECTOR, HORTICULTURE AMRITSAR AMRITSAR

12084454 3648044 15732498

DDO- DIRECTOR AGRICULTURE,PUNJAB MOHALI

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

183415 0 183415

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

183415 0 183415

Major Head- 2401-CROP HUSBANDRY

01-ASSISTANCE TO PUNJAB AGRI EXPORT
CORPORATION LIMITED (PAGREXCO)

99666252 25980378 125646630

01-DIRECTION

99666252 25980378 125646630

02-SCHEME FOR POWER SUBSIDY TO
FARMERS

40856600000 3200000000 44056600000

04-ASSISTANCE TO PUNJAB AGRO FOOD
GRAINS CORPORATION.

18604977 3659282 22264259

10-AGRICULTURE EXTENSION

(KRISHIONNATI YOJANA)

81948833 0 81948833

14-RASHTRIYA KRISHI VIKAS YOJANA

290833333 0 290833333

15-MANAGEMENT OF KISAN VIKAS

CHAMBER, MOHALI

1438994 142932 1581926

	16-ASSISTANCE TO PUNJAB REMOTE SENSING CENTRE, LUDHIANA	20966155	1708998387	1729964542
	16-CROP RESIDUE MANAGEMENT	20966155	1708998387	1729964542
	18-CS(AGR)-27 DIGITAL AGRICULTURE (KRISHIONNATI YOJANA)	30138492	0	30138492
	19-RASHTRIYA KRISHI VIKAS YOJANA	136333333	0	136333333
	24-GRANTS-IN-AID TO PUNJAB RURAL DEVELOPMENT BOARD	4200000000	0	4200000000
	27-DEVELOPMENT OF COMPREHENSIVE PORTAL	2500000	0	2500000
	32-AGRICULTURE EXTENSION (KRISHIONNATI YOJANA)	38384167	0	38384167
	43-SCHEME FOR POWER SUBSIDY TO FARMERS	9154100000	50000000	9204100000
	53-CENTRALLY SPONSORED SCHEME FOR CROP RESIDUE MANAGEMENT	0	798420000	798420000
	98-COMPUTERIZATION IN THE STATE	29907	0	29907
	TOTAL FOR MH- 2401-CROP HUSBANDRY	54931544443	5787200979	60718745422
	TOTAL FOR DDO- DIRECTOR AGRICULTURE,PUNJAB MOHALI	54931727858	5787200979	60718928837
DDO- DIRECTOR MARKETING, CHANDIGARH CHANDIGARH				
Major Head- 2435-OTHER AGRICULTURAL PROGRAMMES				
	05-DIRECTORATE OF COLONIZATION (MANDIES)-	13450083	4767966	18218049
	TOTAL FOR MH- 2435-OTHER AGRICULTURAL PROGRAMMES	13450083	4767966	18218049
	TOTAL FOR DDO- DIRECTOR MARKETING, CHANDIGARH CHANDIGARH	13450083	4767966	18218049
DDO- DIRECTOR, AGRICULTURE & FARMERS WELFARE SAS NAGAR, MOHALI MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	24-GRANTS-IN-AID TO PUNJAB RURAL DEVELOPMENT BOARD	250000000	0	250000000
	TOTAL FOR MH- 2401-CROP HUSBANDRY	250000000	0	250000000

Major Head- 2415-AGRICULTURAL RESEARCH AND EDUCATION

02-GRANTS-IN-AID TO THE PUNJAB
AGRICULTURE UNIVERSITY AND
CONSTITUENT COLLEGE OF THE
UNIVERSITY

2340469586	1078248925	3418718511
2340469586	1078248925	3418718511
2590469586	1078248925	3668718511

TOTAL FOR MH- 2415-AGRICULTURAL RESEARCH AND EDUCATION

TOTAL FOR DDO- DIRECTOR, AGRICULTURE & FARMERS WELFARE SAS NAGAR, MOHALI MOHALI

DDO- DISTRICT TRAINING OFFICER ,BHATINDA BHATINDA

Major Head- 2401-CROP HUSBANDRY

01-DIRECTION

3938538	1863100	5801638
---------	---------	---------

TOTAL FOR MH- 2401-CROP HUSBANDRY

3938538	1863100	5801638
---------	---------	---------

TOTAL FOR DDO- DISTRICT TRAINING OFFICER ,BHATINDA BHATINDA

3938538	1863100	5801638
---------	---------	---------

DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, FARIDKOT FARIDKOT

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

16261	0	16261
-------	---	-------

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

16261	0	16261
-------	---	-------

Major Head- 2401-CROP HUSBANDRY

01-DIRECTION

3883280	0	3883280
---------	---	---------

TOTAL FOR MH- 2401-CROP HUSBANDRY

3883280	0	3883280
---------	---	---------

TOTAL FOR DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, FARIDKOT
FARIDKOT

3899541	0	3899541
---------	---	---------

DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, JALANDHAR JALANDHAR

Major Head- 2401-CROP HUSBANDRY

01-DIRECTION

5840176	1840750	7680926
---------	---------	---------

98-COMPUTERIZATION IN THE STATE

9925	0	9925
------	---	------

TOTAL FOR MH- 2401-CROP HUSBANDRY

5850101	1840750	7690851
---------	---------	---------

TOTAL FOR DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, JALANDHAR
JALANDHAR

5850101	1840750	7690851
---------	---------	---------

DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, PATIALA PATIALA				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	3332867	670810	4003677
	TOTAL FOR MH- 2401-CROP HUSBANDRY	3332867	670810	4003677
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, PATIALA PATIALA	3332867	670810	4003677
DDO- DISTRICT TRAINING OFFICER FEROREZPUR FEROREZPUR				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	2222078	499188	2721266
	TOTAL FOR MH- 2401-CROP HUSBANDRY	2222078	499188	2721266
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER FEROREZPUR FEROREZPUR	2222078	499188	2721266
DDO- DISTRICT TRAINING OFFICER GURDASPUR GURDASPUR				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	2040931	1551355	3592286
	98-COMPUTERIZATION IN THE STATE	38350	12700	51050
	TOTAL FOR MH- 2401-CROP HUSBANDRY	2079281	1564055	3643336
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER GURDASPUR GURDASPUR	2079281	1564055	3643336
DDO- DISTRICT TRAINING OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	3742194	496380	4238574
	TOTAL FOR MH- 2401-CROP HUSBANDRY	3742194	496380	4238574
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER HOSHIARPUR HOSHIARPUR	3742194	496380	4238574
DDO- DISTRICT TRAINING OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	405325	61200	466525
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	82078	0	82078
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	487403	61200	548603

Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	1116264	569300	1685564
TOTAL FOR MH- 2401-CROP HUSBANDRY		1116264	569300	1685564
TOTAL FOR DDO- DISTRICT TRAINING OFFICER KAPURTHALA KAPURTHALA		1603667	630500	2234167
DDO- DISTRICT TRAINING OFFICER ROPAR ROPAR				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	3951425	1119722	5071147
TOTAL FOR MH- 2401-CROP HUSBANDRY		3951425	1119722	5071147
TOTAL FOR DDO- DISTRICT TRAINING OFFICER ROPAR ROPAR		3951425	1119722	5071147
DDO- DISTRICT TRAINING OFFICER SANGRUR SANGRUR				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	1895716	715560	2611276
TOTAL FOR MH- 2401-CROP HUSBANDRY		1895716	715560	2611276
TOTAL FOR DDO- DISTRICT TRAINING OFFICER SANGRUR SANGRUR		1895716	715560	2611276
DDO- FIELD MANURE-CUM TOWN COMPOST OFFICER MOHALI MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	3828207	1321043	5149250
TOTAL FOR MH- 2401-CROP HUSBANDRY		3828207	1321043	5149250
TOTAL FOR DDO- FIELD MANURE-CUM TOWN COMPOST OFFICER MOHALI MOHALI		3828207	1321043	5149250
DDO- GEOLOGIST/HYDROLOGIST DIV-1, GROUND WATER CELL MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	7752987	2511705	10264692
TOTAL FOR MH- 2401-CROP HUSBANDRY		7752987	2511705	10264692
TOTAL FOR DDO- GEOLOGIST/HYDROLOGIST DIV-1, GROUND WATER CELL MOHALI		7752987	2511705	10264692
DDO- GEOLOGIST/HYDROLOGIST DIV-2, GROUND WATER CELL MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	7292303	2229491	9521794
TOTAL FOR MH- 2401-CROP HUSBANDRY		7292303	2229491	9521794
TOTAL FOR DDO- GEOLOGIST/HYDROLOGIST DIV-2, GROUND WATER CELL MOHALI		7292303	2229491	9521794
DDO- JOINT DIRECTOR AGRICULTURE (CC), INCHARGE MARKETING WING MOHALI				

Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	35388746	10884089	46272835
	TOTAL FOR MH- 2401-CROP HUSBANDRY	35388746	10884089	46272835
	TOTAL FOR DDO- JOINT DIRECTOR AGRICULTURE (CC), INCHARGE MARKETING WING MOHALI	35388746	10884089	46272835
DDO- PROJECT OFFICER PROJECT OFFICER, SUGARCANE, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	132532	0	132532
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	132532	0	132532
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	3758126	1212951	4971077
	22-SUBSIDY SCHEME FOR CANE PRICE PAYMENT TO THE CANE FARMERS	2267100000	76100000	2343200000
	TOTAL FOR MH- 2401-CROP HUSBANDRY	2270858126	77312951	2348171077
	TOTAL FOR DDO- PROJECT OFFICER PROJECT OFFICER, SUGARCANE, JALANDHAR JALANDHAR	2270990658	77312951	2348303609
DDO- SEED TESTING OFFICER GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	47237	0	47237
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47237	0	47237
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	11581983	3554871	15136854
	TOTAL FOR MH- 2401-CROP HUSBANDRY	11581983	3554871	15136854
	TOTAL FOR DDO- SEED TESTING OFFICER GURDASPUR GURDASPUR	11629220	3554871	15184091
DDO- SEED TESTING OFFICER LUDHIANA LUDHIANA				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	12424439	3905952	16330391
	98-COMPUTERIZATION IN THE STATE	19992	0	19992

	TOTAL FOR MH- 2401-CROP HUSBANDRY	12444431	3905952	16350383
	TOTAL FOR DDO- SEED TESTING OFFICER LUDHIANA LUDHIANA	12444431	3905952	16350383
DDO- SENIOR ANALYST INSECTICIDE TESTING LABORATORY LUDHIANA				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	6400285	579994	6980279
	TOTAL FOR MH- 2401-CROP HUSBANDRY	6400285	579994	6980279
	TOTAL FOR DDO- SENIOR ANALYST INSECTICIDE TESTING LABORATORY LUDHIANA	6400285	579994	6980279
DDO- SENIOR ANALYST INSECTICIDE TESTING LABORATORY, BHATINDA BHATINDA				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	6526946	782722	7309668
	TOTAL FOR MH- 2401-CROP HUSBANDRY	6526946	782722	7309668
	TOTAL FOR DDO- SENIOR ANALYST INSECTICIDE TESTING LABORATORY, BHATINDA BHATINDA	6526946	782722	7309668
DDO- SENIOR ANALYST, INSECTICIDE TESTING LABORATORY AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36000	0	36000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36000	0	36000
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	7031193	2075014	9106207
	TOTAL FOR MH- 2401-CROP HUSBANDRY	7031193	2075014	9106207
	TOTAL FOR DDO- SENIOR ANALYST, INSECTICIDE TESTING LABORATORY AMRITSAR AMRITSAR	7067193	2075014	9142207
DDO- SOIL TESTING OFFICER SOIL TESTING OFFICER, BARNALA BARNALA				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	17481901	5213425	22695326
	98-COMPUTERIZATION IN THE STATE	29490	3800	33290
	TOTAL FOR MH- 2401-CROP HUSBANDRY	17511391	5217225	22728616
	TOTAL FOR DDO- SOIL TESTING OFFICER SOIL TESTING OFFICER, BARNALA BARNALA	17511391	5217225	22728616
DDO- STATISTICIAN, AGRICULTURE DEPARTMENT AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY				

	01-DIRECTION	10189583	3544945	13734528
	98-COMPUTERIZATION IN THE STATE	9499	0	9499
TOTAL FOR MH- 2401-CROP HUSBANDRY		10199082	3544945	13744027
TOTAL FOR DDO- STATISTICIAN, AGRICULTURE DEPARTMENT AGRICULTURE DEPARTMENT MOHALI		10199082	3544945	13744027
TOTAL FOR CCO- DIRECTOR, AGRICULTURE PUNJAB		61330172037	7342839503	68673011540
TOTAL FOR DEPT- AGRICULTURE		61330172037	7342839503	68673011540
Dept- ANIMAL HUSBANDRY				
CCO- DIRECTOR, ANIMAL HUSBANDRY PUNAJB				
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (PD), GURDASPUR GURDASPUR				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	53382163	16333126	69715289
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		53382163	16333126	69715289
TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (PD), GURDASPUR GURDASPUR		53382163	16333126	69715289
DDO- ASSISTANT CONTROLLER (F&A), DIRECTOR ANIMAL HUSBANDRY MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	60000	0	60000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1578811	2040986	3619797
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1638811	2040986	3679797
Major Head- 2403-ANIMAL HUSBANDRY				
	01-ASSISTANCE TO GURU ANGAD DEV UNIVERSITY OF VETERINARY AND ANIMAL SCIENCES, LUDHIANA	564008473	23382647	587391120
	01-DIRECTION AND ADMINISTRATION	564008473	23382647	587391120
	02-GRANTS-IN-AID TO PUNJAB VETERINARY COUNCIL	868520	364847	1233367
	03-GRANTS-IN-AID TO PUNJAB GAU SEWA COMMISSION	314721	91109	405830

	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	565191714	23838603	589030317
Major Head- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY				
	19-UPGRADATION OF VETERINARY INSTITUTION AND FARMS	9029	0	9029
	TOTAL FOR MH- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY	9029	0	9029
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), DIRECTOR ANIMAL HUSBANDRY MOHALI	566839554	25879589	592719143
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (F), NABHA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1706610	230476	1937086
	04-LEGAL AID TO THE POOR	1177313	179790	1357103
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2883923	410266	3294189
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	19946085	3759843	23705928
	98-COMPUTERIZATION IN THE STATE	2450	650	3100
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	19948535	3760493	23709028
	TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (F), NABHA PATIALA	22832458	4170759	27003217
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (FARMS) ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	576559	1000046	1576605
	04-LEGAL AID TO THE POOR	421297	23671	444968
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1197856	1023717	2221573
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	8897150	2751229	11648379

	98-COMPUTERIZATION IN THE STATE	1574	0	1574
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		8898724	2751229	11649953
TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (FARMS) ROPAR		10096580	3774946	13871526
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (MEDICAL STORE) JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16317	607160	623477
	04-LEGAL AID TO THE POOR	12483	125312	137795
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	1024200	1024200
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	564320	564320
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		628800	2320992	2949792
TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (MEDICAL STORE) JALANDHAR		628800	2320992	2949792
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (PD), PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1455458	101862	1557320
	04-LEGAL AID TO THE POOR	59353	427771	487124
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1914811	529633	2444444
	TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (PD), PATIALA PATIALA	1914811	529633	2444444
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (POULTARY DEVELOPMENT), JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	0	142886	142886
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	99572	10720	110292
	04-LEGAL AID TO THE POOR	0	55288	55288
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	99572	208894	308466
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	14268460	1532393	15800853
	98-COMPUTERIZATION IN THE STATE	5880	0	5880
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	14274340	1532393	15806733
	TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (POULTARY DEVELOPMENT), JALANDHAR JALANDHAR	14373912	1741287	16115199
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (POULTARY DEVELOPMENT), KOTKAPURA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	39770	0	39770
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	39770	0	39770
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4004	0	4004
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	43774	0	43774

	TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (POULTARY DEVELOPMENT), KOTKAPURA	43774	0	43774
DDO- ASSISTANT DIRECTOR. ANIMAL HUSBANDRY CATTLE FARM RAUNI O/O DEPUTY DIRECTOR, ANIMAL HUSBANDRY, CATTLE FARM RAUNI PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21249	0	21249
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21249	0	21249
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	26338481	7476016	33814497
	98-COMPUTERIZATION IN THE STATE	3650	0	3650
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	26342131	7476016	33818147
Major Head- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY				
	19-UPGRADATION OF VETERINARY INSTITUTION AND FARMS	79380	0	79380
	TOTAL FOR MH- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY	79380	0	79380
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY CATTLE FARM RAUNI O/O DEPUTY DIRECTOR, ANIMAL HUSBANDRY, CATTLE FARM RAUNI PATIALA		26442760	7476016	33918776
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	781297	0	781297
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	781297	0	781297
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	64029361	21121272	85150633
	98-COMPUTERIZATION IN THE STATE	6000	0	6000
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	64035361	21121272	85156633
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FATEHGARH SAHIB FATEHGARH SAHIB		64816658	21121272	85937930

DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY (F), MATTEWARA LUDHIANA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

19553 0 19553

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

19553 0 19553

Major Head- 2403-ANIMAL HUSBANDRY

01-DIRECTION AND ADMINISTRATION
98-COMPUTERIZATION IN THE STATE

15452447 3823492 19275939

1888 0 1888

TOTAL FOR MH- 2403-ANIMAL HUSBANDRY

15454335 3823492 19277827

TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY (F), MATTEWARA LUDHIANA

15473888 3823492 19297380

DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY (T), PATIALA PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF
MINISTERS, GOVERNMENT SERVANTS
ETC. DYING IN HARNESS

200000 0 200000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

200000 0 200000

Major Head- 2403-ANIMAL HUSBANDRY

01-DIRECTION AND ADMINISTRATION
98-COMPUTERIZATION IN THE STATE

12605422 4617348 17222770

3020 0 3020

TOTAL FOR MH- 2403-ANIMAL HUSBANDRY

12608442 4617348 17225790

TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY (T), PATIALA PATIALA

12808442 4617348 17425790

DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY HOSHIARPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF
MINISTERS, GOVERNMENT SERVANTS
ETC. DYING IN HARNESS

200000 0 200000

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

1787383 0 1787383

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1987383	0	1987383
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	102968788	33245849	136214637
	98-COMPUTERIZATION IN THE STATE	450	0	450
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	102969238	33245849	136215087
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY HOSHIARPUR	104956621	33245849	138202470
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY I/C PUNJAB VETY. VACCINE INSTITUTE, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1192355	0	1192355
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1192355	0	1192355
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	26198886	8060588	34259474
	98-COMPUTERIZATION IN THE STATE	6000	0	6000
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	26204886	8060588	34265474
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY I/C PUNJAB VETY. VACCINE INSTITUTE, LUDHIANA LUDHIANA	27397241	8060588	35457829
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY NAWANSHAHAR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	480333	0	480333
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	480333	200000	680333
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	44665398	14334182	58999580
	98-COMPUTERIZATION IN THE STATE	2000	0	2000

	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	44667398	14334182	59001580
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY NAWANSHAHAR NAWANSHAHAR	45147731	14534182	59681913
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2509172	0	2509172
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2509172	200000	2709172
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	134084784	43354279	177439063
	98-COMPUTERIZATION IN THE STATE	20800	0	20800
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	134105584	43354279	177459863
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, BHATINDA BHATINDA	136614756	43554279	180169035
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	823995	0	823995
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	823995	0	823995
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	60479668	18697169	79176837
	98-COMPUTERIZATION IN THE STATE	2890	550	3440
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	60482558	18697719	79180277
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, FARIDKOT FARIDKOT	61306553	18697719	80004272
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, FEROPUR FEROPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	975432	0	975432
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	975432	0	975432
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	49286698	15461055	64747753
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	49286698	15461055	64747753
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, FEROZEPUR FEROZEPUR	50262130	15461055	65723185
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	200000	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	665121	469185	1134306
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	865121	669185	1534306
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	138098676	47513065	185611741
	98-COMPUTERIZATION IN THE STATE	2960	0	2960
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	138101636	47513065	185614701
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, GURDASPUR GURDASPUR	138966757	48182250	187149007
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, JALANDHAR JALANDHAR				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	86147957	25972894	112120851
	98-COMPUTERIZATION IN THE STATE	0	2985	2985
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	86147957	25975879	112123836
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, JALANDHAR JALANDHAR	86147957	25975879	112123836
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3468019	33226	3501245
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3468019	33226	3501245
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	166359145	53228351	219587496
	98-COMPUTERIZATION IN THE STATE	1872	0	1872
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	166361017	53228351	219589368
Major Head- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY				
	19-UPGRADATION OF VETERINARY INSTITUTION AND FARMS	195092	0	195092
	TOTAL FOR MH- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY	195092	0	195092
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, LUDHIANA LUDHIANA	170024128	53261577	223285705
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2027258	0	2027258
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2027258	0	2027258
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	116758523	36057428	152815951
	98-COMPUTERIZATION IN THE STATE	5850	0	5850
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	116764373	36057428	152821801
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, PATIALA PATIALA	118791631	36057428	154849059
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, ROPAR ROPAR				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	51101764	14797302	65899066
	98-COMPUTERIZATION IN THE STATE	2899	0	2899
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	51104663	14797302	65901965
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, ROPAR ROPAR	51104663	14797302	65901965

DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, SANGRUR SANGRUR

Major Head- 2403-ANIMAL HUSBANDRY

01-DIRECTION AND ADMINISTRATION	135814954	42213105	178028059
98-COMPUTERIZATION IN THE STATE	1970	0	1970

TOTAL FOR MH- 2403-ANIMAL HUSBANDRY

135816924 42213105 178030029

TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, SANGRUR SANGRUR

135816924 42213105 178030029

DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY AMRITSAR

Major Head- 2403-ANIMAL HUSBANDRY

01-DIRECTION AND ADMINISTRATION	145406705	47604397	193011102
98-COMPUTERIZATION IN THE STATE	5950	0	5950

TOTAL FOR MH- 2403-ANIMAL HUSBANDRY

145412655 47604397 193017052

TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY AMRITSAR

145412655 47604397 193017052

DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FAZILKA

Major Head- 2403-ANIMAL HUSBANDRY

01-DIRECTION AND ADMINISTRATION	74563738	25066701	99630439
98-COMPUTERIZATION IN THE STATE	1600	0	1600

TOTAL FOR MH- 2403-ANIMAL HUSBANDRY

74565338 25066701 99632039

TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FAZILKA

74565338 25066701 99632039

DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY KAPURTHALA

Major Head- 2403-ANIMAL HUSBANDRY

01-DIRECTION AND ADMINISTRATION	51826763	15778431	67605194
98-COMPUTERIZATION IN THE STATE	2760	0	2760

TOTAL FOR MH- 2403-ANIMAL HUSBANDRY

51829523 15778431 67607954

TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY KAPURTHALA

51829523 15778431 67607954

DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MOGA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	65756	65756
---	---	-------	-------

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

0 65756 65756

Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	72087063	23067001	95154064
	98-COMPUTERIZATION IN THE STATE	10046	4956	15002
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	72097109	23071957	95169066
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MOGA	72097109	23137713	95234822
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11469	0	11469
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11469	0	11469
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	78273194	22945937	101219131
	98-COMPUTERIZATION IN THE STATE	19800	0	19800
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	78292994	22945937	101238931
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MOHALI	78304463	22945937	101250400
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY TARN TARAN				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	72892084	22154456	95046540
	98-COMPUTERIZATION IN THE STATE	37100	1900	39000
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	72929184	22156356	95085540
Major Head- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY				
	19-UPGRADATION OF VETERINARY INSTITUTION AND FARMS	98000	1915	99915
	TOTAL FOR MH- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY	98000	1915	99915
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY TARN TARAN	73027184	22158271	95185455
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, (POULTRY DEVELOPMENT) DIRECTOR ANIMAL HUSBANDRY MOHALI				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	26397052	5205566	31602618
	98-COMPUTERIZATION IN THE STATE	1620	970	2590

	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	26398672	5206536	31605208
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, (POULTRY DEVELOPMENT)			
	DIRECTOR ANIMAL HUSBANDRY MOHALI	26398672	5206536	31605208
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	20740	0	20740
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11003220	254689	11257909
	03-STATE SOCIAL ASSISTANCE PROGRAMME	11003220	254689	11257909
	04-LEGAL AID TO THE POOR	282126	5000	287126
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11306086	259689	11565775
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	42000706	12988239	54988945
	98-COMPUTERIZATION IN THE STATE	3000	0	3000
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	42003706	12988239	54991945
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, BARNALA	53309792	13247928	66557720
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1452667	0	1452667
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1452667	0	1452667
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	71122162	14342169	85464331
	98-COMPUTERIZATION IN THE STATE	1200	0	1200
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	71123362	14342169	85465531
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, MANSA MANSA	72576029	14342169	86918198
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, MUKTSAR MUKTSAR				

Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	70501692	22338830	92840522
	98-COMPUTERIZATION IN THE STATE	12506	0	12506
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	70514198	22338830	92853028
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, MUKTSAR MUKTSAR	70514198	22338830	92853028
DDO- JOINT DIRECTOR ANIMAL HEALTH INSTITUTE JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	207000	0	207000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	207000	0	207000
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	19717311	6433670	26150981
	98-COMPUTERIZATION IN THE STATE	950	0	950
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	19718261	6433670	26151931
	TOTAL FOR DDO- JOINT DIRECTOR ANIMAL HEALTH INSTITUTE JALANDHAR	19925261	6433670	26358931
	TOTAL FOR CCO- DIRECTOR, ANIMAL HUSBANDRY PUNAJB	2654151116	664090256	3318241372
	TOTAL FOR DEPT- ANIMAL HUSBANDRY	2654151116	664090256	3318241372
Dept- ARCHITECTURE				
CCO- SECRETARY, ARCH. STAFF PUNJAB				
DDO- ARCHITECT O/O CHIEF ARCHITECT, PUNJAB, DEPARTMENT OF ARCHITECTURE, SCO NO. 100, SECTOR 17-D, CHANDIGARH CHANDIGARH				
Major Head- 2059-PUBLIC WORKS				
	06-ARCHITECTURE	22795107	6884087	29679194
	98-COMPUTERIZATION IN THE STATE	98250	0	98250
	TOTAL FOR MH- 2059-PUBLIC WORKS	22893357	6884087	29777444
	TOTAL FOR DDO- ARCHITECT O/O CHIEF ARCHITECT, PUNJAB, DEPARTMENT OF ARCHITECTURE, SCO NO. 100, SECTOR 17-D, CHANDIGARH CHANDIGARH	22893357	6884087	29777444
DDO- SR. ARCHITECT (EAST) DEPARTMENT OF ARCHITECTURE, PUNJAB, SCO 80-82, SECTOR 17-D, CHANDIGARH CHANDIGARH				
Major Head- 2059-PUBLIC WORKS				
	06-ARCHITECTURE	9601531	3252035	12853566

	98-COMPUTERIZATION IN THE STATE	27103	0	27103
TOTAL FOR MH- 2059-PUBLIC WORKS		9628634	3252035	12880669
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	300470	38772	339242
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		510470	38772	549242
TOTAL FOR DDO- SR. ARCHITECT (EAST) DEPARTMENT OF ARCHITECTURE, PUNJAB, SCO 80-82, SECTOR 17-D, CHANDIGARH CHANDIGARH		10139104	3290807	13429911
DDO- SR. ARCHITECT (NORTH) DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA PATIALA				
Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	490	0	490
	06-ARCHITECTURE	6844750	2112539	8957289
	98-COMPUTERIZATION IN THE STATE	108622	0	108622
TOTAL FOR MH- 2059-PUBLIC WORKS		6953862	2112539	9066401
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	134993	0	134993
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		134993	0	134993
TOTAL FOR DDO- SR. ARCHITECT (NORTH) DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA PATIALA		7088855	2112539	9201394
DDO- SR. ARCHITECT (SOUTH) DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA PATIALA				
Major Head- 2059-PUBLIC WORKS				
	06-ARCHITECTURE	10317950	2512471	12830421
	98-COMPUTERIZATION IN THE STATE	23800	0	23800

	TOTAL FOR MH- 2059-PUBLIC WORKS	10341750	2512471	12854221
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	183189	0	183189
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	183189	0	183189
	TOTAL FOR DDO- SR. ARCHITECT (SOUTH) DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA PATIALA	10524939	2512471	13037410
	TOTAL FOR CCO- SECRETARY, ARCH. STAFF PUNJAB	50646255	14799904	65446159
	TOTAL FOR DEPT- ARCHITECTURE	50646255	14799904	65446159
Dept- CIVIL AVIATION				
CCO- ADVISOR, CIVIL AVIATION PUNJAB, SCO NO.1068-69, SECTOR 22-B, CHANDIGARH CHANDIGARH				
DDO- ADMINISTRATIVE OFFICER CIVIL AVIATION, PUNJAB, SCO 1068-69, SECTOR 22-B, CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	105436	0	105436
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	105436	0	105436
Major Head- 3053-CIVIL AVIATION				
	01-DIRECTION AND ADMINISTRATION	144699593	18511486	163211079
	01-MAINTENANCE OF AIR CRAFT	144699593	18511486	163211079
	01-TRAINING AND EDUCATION	144699593	18511486	163211079
	98-COMPUTERIZATION IN THE STATE	33085	12350	45435
	TOTAL FOR MH- 3053-CIVIL AVIATION	144732678	18523836	163256514
	TOTAL FOR DDO- ADMINISTRATIVE OFFICER CIVIL AVIATION, PUNJAB, SCO 1068-69, SECTOR 22-B, CHANDIGARH CHANDIGARH	144838114	18523836	163361950
DDO- ADMINSTRATIVE OFFICER CIVIL AVIATION PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 5053-CAPITAL OUTLAY ON CIVIL AVIATION				

	05-UPGRADATION OF FLYING TRAINING FACILITIES AT PATIALA AVIATION CLUB PATIALA(ACA)	27300000	0	27300000
	TOTAL FOR MH- 5053-CAPITAL OUTLAY ON CIVIL AVIATION	27300000	0	27300000
	TOTAL FOR DDO- ADMINSTRATIVE OFFICER CIVIL AVIATION PUNJAB CHANDIGARH	27300000	0	27300000
	TOTAL FOR CCO- ADVISOR, CIVIL AVIATION PUNJAB, SCO NO.1068-69, SECTOR 22-B, CHANDIGARH CHANDIGARH	172138114	18523836	190661950
	TOTAL FOR DEPT- CIVIL AVIATION	172138114	18523836	190661950
Dept- CIVIL DEFENCE AND HOME GUARDS				
CCO- DIRECTOR GENERAL OF POLICE-CUM-COMMANDANT HOME GUARD AND DIRECTOR CIVIL DEFENCE PUNJAB				
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, PATIALA PATIALA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-HOME GUARDS URBAN AND RURAL WING	171098516	53287151	224385667
	98-COMPUTERIZATION IN THE STATE	650	0	650
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	171099166	53287151	224386317
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, PATIALA PATIALA	171099166	53287151	224386317
DDO- DIVISIONAL COMMANDANT PUNJAB HOME GUARD PATIALA PATIALA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-HOME GUARDS URBAN AND RURAL WING	780623	237583	1018206
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	780623	237583	1018206
	TOTAL FOR DDO- DIVISIONAL COMMANDANT PUNJAB HOME GUARD PATIALA PATIALA	780623	237583	1018206
	TOTAL FOR CCO- DIRECTOR GENERAL OF POLICE-CUM-COMMANDANT HOME GUARD AND DIRECTOR CIVIL DEFENCE PUNJAB	171879789	53524734	225404523
	TOTAL FOR DEPT- CIVIL DEFENCE AND HOME GUARDS	171879789	53524734	225404523
Dept- CO-OPERATIVE SOCITIES				
CCO- CHIEF AUDITOR, CO-OPERATIVE SOCIETIES PUNJAB				
DDO- AUDIT OFFICER CO-OPERATIVE SOCIETIES APEX, CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23294	0	23294
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23294	0	23294
Major Head- 2425-CO-OPERATION					
		01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	8405381	3065670	11471051
	TOTAL FOR MH- 2425-CO-OPERATION		8405381	3065670	11471051
	TOTAL FOR DDO- AUDIT OFFICER CO-OPERATIVE SOCIETIES APEX, CHANDIGARH CHANDIGARH		8428675	3065670	11494345
DDO- AUDIT OFFICER CO-OPERATIVE SOCIETIES PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	299404	0	299404
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	12000	0	12000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		311404	0	311404
Major Head- 2425-CO-OPERATION					
		01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	27316499	8863100	36179599
		01-DIRECTION	27316499	8863100	36179599
	TOTAL FOR MH- 2425-CO-OPERATION		27316499	8863100	36179599
	TOTAL FOR DDO- AUDIT OFFICER CO-OPERATIVE SOCIETIES PATIALA		27627903	8863100	36491003
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES AMRITSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	210730	11910	222640
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		210730	11910	222640
Major Head- 2425-CO-OPERATION					

	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	20493058	7566875	28059933
TOTAL FOR MH- 2425-CO-OPERATION		20493058	7566875	28059933
TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES AMRITSAR		20703788	7578785	28282573
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20119	79168	99287
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20119	79168	99287
TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES BHATINDA		20119	79168	99287
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FARIDKOT Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	9102212	3124607	12226819
	01-DIRECTION	9102212	3124607	12226819
	98-COMPUTERIZATION IN THE STATE	1570	0	1570
TOTAL FOR MH- 2425-CO-OPERATION		9103782	3124607	12228389
TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FARIDKOT		9103782	3124607	12228389
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FATEHGARH SAHIB Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	13661477	5002759	18664236
	98-COMPUTERIZATION IN THE STATE	3410	0	3410
TOTAL FOR MH- 2425-CO-OPERATION		13664887	5002759	18667646
TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FATEHGARH SAHIB		13664887	5002759	18667646
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FEROPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	725642	0	725642
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		735642	0	735642
Major Head- 2425-CO-OPERATION					
		01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	16962248	2573572	19535820
		01-DIRECTION	16962248	2573572	19535820
		98-COMPUTERIZATION IN THE STATE	3450	0	3450
	TOTAL FOR MH- 2425-CO-OPERATION		16965698	2573572	19539270
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FERROZEPUR		17701340	2573572	20274912
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	59731	34172	93903
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		59731	34172	93903
Major Head- 2425-CO-OPERATION					
		01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	23111716	2804974	25916690
	TOTAL FOR MH- 2425-CO-OPERATION		23111716	2804974	25916690
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES GURDASPUR		23171447	2839146	26010593
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES HOSHIARPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	140777	15000	155777
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		140777	15000	155777
Major Head- 2425-CO-OPERATION					

	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	16102680	5166079	21268759
	01-DIRECTION	16102680	5166079	21268759
TOTAL FOR MH- 2425-CO-OPERATION		16102680	5166079	21268759
TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES HOSHIARPUR		16243457	5181079	21424536
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	411925	0	411925
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		411925	0	411925
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	22382702	7306635	29689337
	98-COMPUTERIZATION IN THE STATE	3150	0	3150
TOTAL FOR MH- 2425-CO-OPERATION		22385852	7306635	29692487
TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES JALANDHAR		22797777	7306635	30104412
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	242000	0	242000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		242000	0	242000
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	10858208	3213096	14071304
	98-COMPUTERIZATION IN THE STATE	600	800	1400
TOTAL FOR MH- 2425-CO-OPERATION		10858808	3213896	14072704
TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES KAPURTHALA		11100808	3213896	14314704
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES LUDHIANA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	164746	46400	211146
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		164746	46400	211146
Major Head- 2425-CO-OPERATION					
		01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	30874712	10086498	40961210
	TOTAL FOR MH- 2425-CO-OPERATION		30874712	10086498	40961210
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES LUDHIANA		31039458	10132898	41172356
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES MANSANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	43162	43162
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	43162	43162
Major Head- 2425-CO-OPERATION					
		01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	13155966	4082110	17238076
	TOTAL FOR MH- 2425-CO-OPERATION		13155966	4082110	17238076
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES MANSANA		13155966	4125272	17281238
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES ROPAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30000	0	30000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30000	0	30000
Major Head- 2425-CO-OPERATION					
		01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	11552879	4827679	16380558

	01-DIRECTION	11552879	4827679	16380558
	98-COMPUTERIZATION IN THE STATE	3250	0	3250
TOTAL FOR MH- 2425-CO-OPERATION		11556129	4827679	16383808
TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES ROPAR		11586129	4827679	16413808
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	55605	7544	63149
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		55605	7544	63149
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	23161017	7623663	30784680
	98-COMPUTERIZATION IN THE STATE	900	0	900
TOTAL FOR MH- 2425-CO-OPERATION		23161917	7623663	30785580
TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES SANGRUR		23217522	7631207	30848729
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES BARNALA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	0	85582	85582
TOTAL FOR MH- 2425-CO-OPERATION		0	85582	85582
TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES BARNALA		0	85582	85582
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES TARN TARAN				
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	8517400	1881734	10399134
	01-DIRECTION	8517400	1881734	10399134
TOTAL FOR MH- 2425-CO-OPERATION		8517400	1881734	10399134
TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES TARN TARAN		8517400	1881734	10399134
DDO- BUDGET ACCOUNTS & AUDIT FEE RECOVERY OFFICER CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	590029	31007	621036
Major Head- 2425-CO-OPERATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	590029	31007	621036
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	30918927	9645342	40564269
	98-COMPUTERIZATION IN THE STATE	16212	1680	17892
	TOTAL FOR MH- 2425-CO-OPERATION	30935139	9647022	40582161
	TOTAL FOR DDO- BUDGET ACCOUNTS & AUDIT FEE RECOVERY OFFICER CHANDIGARH CHANDIGARH	31525168	9678029	41203197
	TOTAL FOR CCO- CHIEF AUDITOR, CO-OPERATIVE SOCIETIES PUNJAB	289605626	87190818	376796444
CCO- REGISTRAR, CO-OPERATIVE SOCIETIES PUNJAB				
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ROPAR ROPAR				
Major Head- 2425-CO-OPERATION	01-DIRECTION	5367749	2027752	7395501
	TOTAL FOR MH- 2425-CO-OPERATION	5367749	2027752	7395501
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ROPAR ROPAR	5367749	2027752	7395501
DDO- ASSISTANT CO-OPERATIVE SOCIETY ASSISTANT CO-OPERATIVE SOCIETY, BARNALA SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1050049	300568	1350617
	04-LEGAL AID TO THE POOR	644773	19900	664673
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	240000	0	240000
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	21394	21394
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1934822	341862	2276684

	TOTAL FOR DDO- ASSISTANT CO-OPERATIVE SOCIETY ASSISTANT CO-OPERATIVE SOCIETY,BARNALA SANGRUR	1934822	341862	2276684
DDO- ASSISTANT CO-OPERATIVE SOCIETY CO-OPERATIVE SOCIETY BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1040520	0	1040520
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1040520	0	1040520
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	13866468	5592655	19459123
	01-DIRECTION	13866468	5592655	19459123
	98-COMPUTERIZATION IN THE STATE	0	3250	3250
	TOTAL FOR MH- 2425-CO-OPERATION	13866468	5595905	19462373
	TOTAL FOR DDO- ASSISTANT CO-OPERATIVE SOCIETY CO-OPERATIVE SOCIETY BARNALA	14906988	5595905	20502893
DDO- ASSISTANT REGISTRAR ASSISTANT REGISTRAR, NAKODAR JALANDHAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	2575988	424920	3000908
	TOTAL FOR MH- 2425-CO-OPERATION	2575988	424920	3000908
	TOTAL FOR DDO- ASSISTANT REGISTRAR ASSISTANT REGISTRAR, NAKODAR JALANDHAR	2575988	424920	3000908
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES BALACHAUR NAWANSHAHAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	4039972	1843378	5883350
	TOTAL FOR MH- 2425-CO-OPERATION	4039972	1843378	5883350
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES BALACHAUR NAWANSHAHAR	4039972	1843378	5883350
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES DERA BABA NANAK				
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	3254593	1492420	4747013
	01-DIRECTION	3254593	1492420	4747013
	TOTAL FOR MH- 2425-CO-OPERATION	3254593	1492420	4747013

	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES DERA BABA NANAK	3254593	1492420	4747013
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES NIHAL SINGH WALA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	2919826	1236661	4156487
	TOTAL FOR MH- 2425-CO-OPERATION	2919826	1236661	4156487
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES NIHAL SINGH WALA	2919826	1236661	4156487
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, MOHALI				
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	19899048	6536879	26435927
	01-DIRECTION	19899048	6536879	26435927
	98-COMPUTERIZATION IN THE STATE	0	6050	6050
	TOTAL FOR MH- 2425-CO-OPERATION	19899048	6542929	26441977
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, MOHALI	19899048	6542929	26441977
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	205600	0	205600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	205600	0	205600
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, PATIALA PATIALA	205600	0	205600
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY, GURDASPUR GURDASPUR				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	758308	1454056	2212364
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	758308	1454056	2212364
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY, GURDASPUR GURDASPUR	758308	1454056	2212364
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY, ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	264064	0	264064
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	264064	0	264064

Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	579420	1055656	1635076
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		579420	1055656	1635076
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY, ROPAR ROPAR		843484	1055656	1899140
DDO- ASSISTANT REGISTRAR CO-OPERATIVE, DERABASSI				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	3193979	967039	4161018
TOTAL FOR MH- 2425-CO-OPERATION		3193979	967039	4161018
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE, DERABASSI		3193979	967039	4161018
DDO- ASSISTANT REGISTRAR CO-OPERATIVE, KHARAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	4607894	1559449	6167343
TOTAL FOR MH- 2425-CO-OPERATION		4607894	1559449	6167343
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE, KHARAR		4607894	1559449	6167343
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ABOHAR FEROPUR				
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	4541882	6221243	10763125
	01-DIRECTION	4541882	6221243	10763125
TOTAL FOR MH- 2425-CO-OPERATION		4541882	6221243	10763125
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ABOHAR FEROPUR		4541882	6221243	10763125
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AJNALA AMRITSAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	2759625	1790338	4549963
TOTAL FOR MH- 2425-CO-OPERATION		2759625	1790338	4549963
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AJNALA AMRITSAR		2759625	1790338	4549963
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMLOH FATEHGARH SAHIB				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	5060104	1631727	6691831
TOTAL FOR MH- 2425-CO-OPERATION		5060104	1631727	6691831

TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMLOH FATEHGARH SAHIB		5060104	1631727	6691831
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR-I AMRITSAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	6470972	2765734	9236706
TOTAL FOR MH- 2425-CO-OPERATION		6470972	2765734	9236706
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR-I AMRITSAR		6470972	2765734	9236706
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR-II AMRITSAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	4226618	1477832	5704450
TOTAL FOR MH- 2425-CO-OPERATION		4226618	1477832	5704450
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR-II AMRITSAR		4226618	1477832	5704450
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ANANDPUR SAHIB ROPAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	5486704	2603787	8090491
TOTAL FOR MH- 2425-CO-OPERATION		5486704	2603787	8090491
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ANANDPUR SAHIB ROPAR		5486704	2603787	8090491
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BABA BAKALA AMRITSAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	3856556	935348	4791904
TOTAL FOR MH- 2425-CO-OPERATION		3856556	935348	4791904
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BABA BAKALA AMRITSAR		3856556	935348	4791904
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BARNALA SANGRUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	6239168	2049805	8288973
TOTAL FOR MH- 2425-CO-OPERATION		6239168	2049805	8288973
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BARNALA SANGRUR		6239168	2049805	8288973
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BASSI PATHANA FATEHGARH SAHIB				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	3425712	1409504	4835216
TOTAL FOR MH- 2425-CO-OPERATION		3425712	1409504	4835216

	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BASSI PATHANA FATEHGARH SAHIB	3425712	1409504	4835216
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BATALA GURDASPUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	5427877	1829916	7257793
	TOTAL FOR MH- 2425-CO-OPERATION	5427877	1829916	7257793
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BATALA GURDASPUR	5427877	1829916	7257793
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BHATINDA BHATINDA				
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	25040459	9321829	34362288
	01-DIRECTION	25040459	9321829	34362288
	98-COMPUTERIZATION IN THE STATE	550	0	550
	TOTAL FOR MH- 2425-CO-OPERATION	25041009	9321829	34362838
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BHATINDA BHATINDA	25041009	9321829	34362838
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BHULATH KAPURTHALA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	892672	554900	1447572
	TOTAL FOR MH- 2425-CO-OPERATION	892672	554900	1447572
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BHULATH KAPURTHALA	892672	554900	1447572
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BUDHLADA MANSA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	4410661	1093408	5504069
	TOTAL FOR MH- 2425-CO-OPERATION	4410661	1093408	5504069
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BUDHLADA MANSA	4410661	1093408	5504069
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DASUYA HOSHIARPUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	4891416	2300748	7192164
	TOTAL FOR MH- 2425-CO-OPERATION	4891416	2300748	7192164
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DASUYA HOSHIARPUR	4891416	2300748	7192164

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DERA BASSI PATIALA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	2096344	174187	2270531
TOTAL FOR MH- 2425-CO-OPERATION		2096344	174187	2270531
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DERA BASSI PATIALA		2096344	174187	2270531
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DHAR KALAN GURDASPUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	2214118	859089	3073207
TOTAL FOR MH- 2425-CO-OPERATION		2214118	859089	3073207
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DHAR KALAN GURDASPUR		2214118	859089	3073207
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DHURI SANGRUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	4271957	1454316	5726273
TOTAL FOR MH- 2425-CO-OPERATION		4271957	1454316	5726273
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DHURI SANGRUR		4271957	1454316	5726273
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FARIDKOT FARIDKOT				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	5073451	1696666	6770117
TOTAL FOR MH- 2425-CO-OPERATION		5073451	1696666	6770117
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FARIDKOT FARIDKOT		5073451	1696666	6770117
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FAZILKA FEROZEPUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	7191404	1842362	9033766
TOTAL FOR MH- 2425-CO-OPERATION		7191404	1842362	9033766
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FAZILKA FEROZEPUR		7191404	1842362	9033766
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	4885120	1030771	5915891
TOTAL FOR MH- 2425-CO-OPERATION		4885120	1030771	5915891
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR		4885120	1030771	5915891

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, GARHSHANKAR HOSHIARPUR

Major Head- 2425-CO-OPERATION

01-DIRECTION 2228810 161703 2390513

TOTAL FOR MH- 2425-CO-OPERATION 2228810 161703 2390513

TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, GARHSHANKAR
HOSHIARPUR

2228810 161703 2390513

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, GURDASPUR GURDASPUR

Major Head- 2425-CO-OPERATION

01-CHIEF AUDITOR CO-OPERATIVE
SOCIETIES, PUNJAB 7473408 2281824 9755232

01-DIRECTION 7473408 2281824 9755232

TOTAL FOR MH- 2425-CO-OPERATION 7473408 2281824 9755232

TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, GURDASPUR GURDASPUR 7473408 2281824 9755232

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, HOSHIARPUR HOSHIARPUR

Major Head- 2425-CO-OPERATION

01-DIRECTION 4535368 1844552 6379920

TOTAL FOR MH- 2425-CO-OPERATION 4535368 1844552 6379920

TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, HOSHIARPUR HOSHIARPUR 4535368 1844552 6379920

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JAGRAON LUDHIANA

Major Head- 2425-CO-OPERATION

01-DIRECTION 6887167 2048603 8935770

TOTAL FOR MH- 2425-CO-OPERATION 6887167 2048603 8935770

TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JAGRAON LUDHIANA 6887167 2048603 8935770

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JAITO FARIDKOT

Major Head- 2425-CO-OPERATION

01-DIRECTION 3029728 1099142 4128870

TOTAL FOR MH- 2425-CO-OPERATION 3029728 1099142 4128870

TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JAITO FARIDKOT 3029728 1099142 4128870

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALALABAD FERROZEPUR

Major Head- 2425-CO-OPERATION

	01-DIRECTION	2940113	1066351	4006464
TOTAL FOR MH- 2425-CO-OPERATION		2940113	1066351	4006464
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALALABAD FEROPUR		2940113	1066351	4006464
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR-I JALANDHAR Major Head- 2425-CO-OPERATION				
	01-DIRECTION	4191838	1551061	5742899
TOTAL FOR MH- 2425-CO-OPERATION		4191838	1551061	5742899
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR-I JALANDHAR		4191838	1551061	5742899
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR-II JALANDHAR Major Head- 2425-CO-OPERATION				
	01-DIRECTION	5307272	1995761	7303033
TOTAL FOR MH- 2425-CO-OPERATION		5307272	1995761	7303033
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR-II JALANDHAR		5307272	1995761	7303033
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KAPURTHALA KAPURTHALA Major Head- 2425-CO-OPERATION				
	01-DIRECTION	2900975	863397	3764372
TOTAL FOR MH- 2425-CO-OPERATION		2900975	863397	3764372
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KAPURTHALA KAPURTHALA		2900975	863397	3764372
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHAMANO FATEHGARH SAHIB Major Head- 2425-CO-OPERATION				
	01-DIRECTION	5401696	1468913	6870609
TOTAL FOR MH- 2425-CO-OPERATION		5401696	1468913	6870609
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHAMANO FATEHGARH SAHIB		5401696	1468913	6870609
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHANNA LUDHIANA Major Head- 2425-CO-OPERATION				
	01-DIRECTION	3588690	1071044	4659734
TOTAL FOR MH- 2425-CO-OPERATION		3588690	1071044	4659734
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHANNA LUDHIANA		3588690	1071044	4659734
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHARAR ROPAR				

Major Head- 2425-CO-OPERATION				
	01-DIRECTION	0	42980	42980
	TOTAL FOR MH- 2425-CO-OPERATION	0	42980	42980
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHARAR ROPAR	0	42980	42980
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA (EAST) LUDHIANA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	5683595	2000876	7684471
	TOTAL FOR MH- 2425-CO-OPERATION	5683595	2000876	7684471
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA (EAST) LUDHIANA	5683595	2000876	7684471
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA (WEST) LUDHIANA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	4617184	1834214	6451398
	TOTAL FOR MH- 2425-CO-OPERATION	4617184	1834214	6451398
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA (WEST) LUDHIANA	4617184	1834214	6451398
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MANSA MANSA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	5392174	1020443	6412617
	TOTAL FOR MH- 2425-CO-OPERATION	5392174	1020443	6412617
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MANSA MANSA	5392174	1020443	6412617
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MELERKOTLA SANGRUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	5047273	1466500	6513773
	TOTAL FOR MH- 2425-CO-OPERATION	5047273	1466500	6513773
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MELERKOTLA SANGRUR	5047273	1466500	6513773
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MOONAK SANGRUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	3199966	1230763	4430729
	TOTAL FOR MH- 2425-CO-OPERATION	3199966	1230763	4430729
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MOONAK SANGRUR	3199966	1230763	4430729

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MUKERIAN HOSHIARPUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	2973115	1010144	3983259
TOTAL FOR MH- 2425-CO-OPERATION		2973115	1010144	3983259
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MUKERIAN HOSHIARPUR		2973115	1010144	3983259
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, NABHA PATIALA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	5108737	2093487	7202224
TOTAL FOR MH- 2425-CO-OPERATION		5108737	2093487	7202224
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, NABHA PATIALA		5108737	2093487	7202224
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PATHANKOT GURDASPUR				
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	4929734	2164719	7094453
	01-DIRECTION	4929734	2164719	7094453
TOTAL FOR MH- 2425-CO-OPERATION		4929734	2164719	7094453
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PATHANKOT GURDASPUR		4929734	2164719	7094453
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	8354909	1758469	10113378
TOTAL FOR MH- 2425-CO-OPERATION		8354909	1758469	10113378
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA		8354909	1758469	10113378
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PAYAL LUDHIANA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	3957564	1956969	5914533
TOTAL FOR MH- 2425-CO-OPERATION		3957564	1956969	5914533
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PAYAL LUDHIANA		3957564	1956969	5914533
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PHAGWARA KAPURTHALA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	2686738	834667	3521405

	TOTAL FOR MH- 2425-CO-OPERATION	2686738	834667	3521405
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PHAGWARA KAPURTHALA	2686738	834667	3521405
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PHILLAUR JALANDHAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	5220930	2000639	7221569
	TOTAL FOR MH- 2425-CO-OPERATION	5220930	2000639	7221569
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PHILLAUR JALANDHAR	5220930	2000639	7221569
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAIKOT LUDHIANA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	3494986	1511328	5006314
	TOTAL FOR MH- 2425-CO-OPERATION	3494986	1511328	5006314
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAIKOT LUDHIANA	3494986	1511328	5006314
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAJPURA PATIALA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	6830776	3278073	10108849
	TOTAL FOR MH- 2425-CO-OPERATION	6830776	3278073	10108849
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAJPURA PATIALA	6830776	3278073	10108849
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAMPURA PHUL BHATINDA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	6247159	2379316	8626475
	TOTAL FOR MH- 2425-CO-OPERATION	6247159	2379316	8626475
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAMPURA PHUL BHATINDA	6247159	2379316	8626475
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SAMANA PATIALA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	3642849	1836350	5479199
	TOTAL FOR MH- 2425-CO-OPERATION	3642849	1836350	5479199
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SAMANA PATIALA	3642849	1836350	5479199
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SAMRALA LUDHIANA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	6803451	1859984	8663435

	TOTAL FOR MH- 2425-CO-OPERATION	6803451	1859984	8663435
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SAMRALA LUDHIANA	6803451	1859984	8663435
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SANGRUR SANGRUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	4253918	1363369	5617287
	TOTAL FOR MH- 2425-CO-OPERATION	4253918	1363369	5617287
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SANGRUR SANGRUR	4253918	1363369	5617287
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SARDULGARH MANSA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	2820239	894092	3714331
	TOTAL FOR MH- 2425-CO-OPERATION	2820239	894092	3714331
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SARDULGARH MANSA	2820239	894092	3714331
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SHAHKOT JALANDHAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	2147591	753153	2900744
	TOTAL FOR MH- 2425-CO-OPERATION	2147591	753153	2900744
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SHAHKOT JALANDHAR	2147591	753153	2900744
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SIRHIND FATEHGARH SAHIB				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	6871338	2143113	9014451
	TOTAL FOR MH- 2425-CO-OPERATION	6871338	2143113	9014451
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SIRHIND FATEHGARH SAHIB	6871338	2143113	9014451
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SULTANPUR LODHI KAPURTHALA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	2769190	357335	3126525
	TOTAL FOR MH- 2425-CO-OPERATION	2769190	357335	3126525
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SULTANPUR LODHI KAPURTHALA	2769190	357335	3126525
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SUNAM SANGRUR				
Major Head- 2425-CO-OPERATION				

	01-DIRECTION	3569448	1930941	5500389
TOTAL FOR MH- 2425-CO-OPERATION		3569448	1930941	5500389
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SUNAM SANGRUR		3569448	1930941	5500389
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ZIRA FEROZEPUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	4362167	1613070	5975237
TOTAL FOR MH- 2425-CO-OPERATION		4362167	1613070	5975237
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ZIRA FEROZEPUR		4362167	1613070	5975237
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCITIES, TALWANDI SABOO BHATINDA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	5783491	1802177	7585668
TOTAL FOR MH- 2425-CO-OPERATION		5783491	1802177	7585668
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCITIES, TALWANDI SABOO BHATINDA		5783491	1802177	7585668
DDO- ASSISTANT REGISTRAR, DHARAMKOT COOPERATIVE SOCITIES, DHARAMKOT DHARAMKOT, MOGA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	3167058	563569	3730627
TOTAL FOR MH- 2425-CO-OPERATION		3167058	563569	3730627
TOTAL FOR DDO- ASSISTANT REGISTRAR, DHARAMKOT COOPERATIVE SOCITIES, DHARAMKOT DHARAMKOT, MOGA		3167058	563569	3730627
DDO- ASSISTANT REGISTRAR, GURU HARSAHAY COOPERATIVE SOCIETIES, GURU HARSAHAY GURU HARSAYE, FZR				
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	1844637	400414	2245051
	01-DIRECTION	1844637	400414	2245051
TOTAL FOR MH- 2425-CO-OPERATION		1844637	400414	2245051
TOTAL FOR DDO- ASSISTANT REGISTRAR, GURU HARSAHAY COOPERATIVE SOCIETIES, GURU HARSAHAY GURU HARSAYE, FZR		1844637	400414	2245051
DDO- ASSISTANT REGISTRAR, KOTAKPURA COOPERATIVE SOCIETIES, KOTAKPURA FARIDKOT				
Major Head- 2425-CO-OPERATION				

	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	4107526	644772	4752298
	01-DIRECTION	4107526	644772	4752298
	TOTAL FOR MH- 2425-CO-OPERATION	4107526	644772	4752298
	TOTAL FOR DDO- ASSISTANT REGISTRAR, KOTAKPURA COOPERATIVE SOCIETIES, KOTAKPURA FARIDKOT	4107526	644772	4752298
DDO- ASSISTANT REGISTRAR, LEHERAGAGGA COOPERATIVE SOCIETIES, LEHERAGAGGA LEHARAGAGGA,SANGRUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	2026680	217773	2244453
	TOTAL FOR MH- 2425-CO-OPERATION	2026680	217773	2244453
	TOTAL FOR DDO- ASSISTANT REGISTRAR, LEHERAGAGGA COOPERATIVE SOCIETIES, LEHERAGAGGA LEHARAGAGGA,SANGRUR	2026680	217773	2244453
DDO- ASSISTANT REGISTRAR, PATRAN COOPERATIVE SOCIETIES, PATRAN PATRAN,PATIALA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	1835010	480000	2315010
	TOTAL FOR MH- 2425-CO-OPERATION	1835010	480000	2315010
	TOTAL FOR DDO- ASSISTANT REGISTRAR, PATRAN COOPERATIVE SOCIETIES, PATRAN PATRAN,PATIALA	1835010	480000	2315010
DDO- ASSISTANT REGISTRAR, SHRI CHAMKOR SAHIB COOPERATIVE SOCITIES, SHRI CHAMKOR SAHIB CHAMKOR SAHIB,ROPAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	3057760	671255	3729015
	TOTAL FOR MH- 2425-CO-OPERATION	3057760	671255	3729015
	TOTAL FOR DDO- ASSISTANT REGISTRAR, SHRI CHAMKOR SAHIB COOPERATIVE SOCITIES, SHRI CHAMKOR SAHIB CHAMKOR SAHIB,ROPAR	3057760	671255	3729015
DDO- ASSISTANT REGISTRAR,TAPA COOPERATIVE SOCIETIES, TAPA TAPA, BARNALA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	2662974	503966	3166940
	TOTAL FOR MH- 2425-CO-OPERATION	2662974	503966	3166940
	TOTAL FOR DDO- ASSISTANT REGISTRAR,TAPA COOPERATIVE SOCIETIES, TAPA TAPA, BARNALA	2662974	503966	3166940
DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES KHADOOR SAHIB				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF
MINISTERS, GOVERNMENT SERVANTS
ETC. DYING IN HARNESS

0 200000 200000

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

1583702 20654 1604356

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

1583702 220654 1804356

Major Head- 2425-CO-OPERATION

01-CHIEF AUDITOR CO-OPERATIVE
SOCIETIES, PUNJAB

1922216 991446 2913662

01-DIRECTION

1922216 991446 2913662

TOTAL FOR MH- 2425-CO-OPERATION

1922216 991446 2913662

TOTAL FOR DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES KHADOOR SAHIB

3505918 1212100 4718018

DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES PATTI

Major Head- 2425-CO-OPERATION

01-CHIEF AUDITOR CO-OPERATIVE
SOCIETIES, PUNJAB

4285821 1605368 5891189

01-DIRECTION

4285821 1605368 5891189

TOTAL FOR MH- 2425-CO-OPERATION

4285821 1605368 5891189

TOTAL FOR DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES PATTI

4285821 1605368 5891189

DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES TARN TARAN

Major Head- 2425-CO-OPERATION

01-CHIEF AUDITOR CO-OPERATIVE
SOCIETIES, PUNJAB

5449931 1720784 7170715

01-DIRECTION

5449931 1720784 7170715

TOTAL FOR MH- 2425-CO-OPERATION

5449931 1720784 7170715

TOTAL FOR DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES TARN TARAN

5449931 1720784 7170715

DDO- ASSTT. REGISTRAR COOP. SOCIETIES NAWANSHAR

Major Head- 2425-CO-OPERATION

	01-DIRECTION	4281036	1234115	5515151
TOTAL FOR MH- 2425-CO-OPERATION		4281036	1234115	5515151
TOTAL FOR DDO- ASSTT.REGISTRAR COOP.SOCITIES NAWANSHAR		4281036	1234115	5515151
DDO- ASSTT.REGISTRAR COOP.SOCITIES,BAGHA PURANA MOGA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	3351436	2145847	5497283
TOTAL FOR MH- 2425-CO-OPERATION		3351436	2145847	5497283
TOTAL FOR DDO- ASSTT.REGISTRAR COOP.SOCITIES,BAGHA PURANA MOGA		3351436	2145847	5497283
DDO- ASSTT.REGISTRAR COOP.SOCITIES,MOGA MOGA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	3919271	428401	4347672
TOTAL FOR MH- 2425-CO-OPERATION		3919271	428401	4347672
TOTAL FOR DDO- ASSTT.REGISTRAR COOP.SOCITIES,MOGA MOGA		3919271	428401	4347672
DDO- ASSTT.REGISTRAR GIDDERBAHA MUKATSAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	3738771	1359744	5098515
TOTAL FOR MH- 2425-CO-OPERATION		3738771	1359744	5098515
TOTAL FOR DDO- ASSTT.REGISTRAR GIDDERBAHA MUKATSAR		3738771	1359744	5098515
DDO- ASSTT.REGISTRAR MUKATSAR MUKATSAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	9613173	2861098	12474271
TOTAL FOR MH- 2425-CO-OPERATION		9613173	2861098	12474271
TOTAL FOR DDO- ASSTT.REGISTRAR MUKATSAR MUKATSAR		9613173	2861098	12474271
DDO- AUDIT OFFICER CO-OPERATIVE SOCIETY MOGA				
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	9958654	2940304	12898958
	98-COMPUTERIZATION IN THE STATE	750	0	750
TOTAL FOR MH- 2425-CO-OPERATION		9959404	2940304	12899708
TOTAL FOR DDO- AUDIT OFFICER CO-OPERATIVE SOCIETY MOGA		9959404	2940304	12899708

DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES BARNALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-PENSION AND OTHER BENEFITS TO
THE FREEDOM FIGHTERS AND THEIR
WARDS

22000

0

22000

04-STATE SOCIAL ASSISTANCE
PROGRAMME

9796500

0

9796500

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

9818500

0

9818500

Major Head- 2425-CO-OPERATION

01-DIRECTION

3981271

1434129

5415400

TOTAL FOR MH- 2425-CO-OPERATION

3981271

1434129

5415400

TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES BARNALA

13799771

1434129

15233900

DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES FAZILKA

Major Head- 2425-CO-OPERATION

01-CHIEF AUDITOR CO-OPERATIVE
SOCIETIES, PUNJAB

4406014

368600

4774614

01-DIRECTION

4406014

368600

4774614

TOTAL FOR MH- 2425-CO-OPERATION

4406014

368600

4774614

TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES FAZILKA

4406014

368600

4774614

DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES MOHALI

Major Head- 2425-CO-OPERATION

01-DIRECTION

5185588

1489323

6674911

TOTAL FOR MH- 2425-CO-OPERATION

5185588

1489323

6674911

TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES MOHALI

5185588

1489323

6674911

DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES PATHANKOT

Major Head- 2425-CO-OPERATION

01-DIRECTION

3754817

1434867

5189684

TOTAL FOR MH- 2425-CO-OPERATION

3754817

1434867

5189684

TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES PATHANKOT

3754817

1434867

5189684

DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES TARN TARAN

Major Head- 2425-CO-OPERATION				
	01-DIRECTION	3464117	1387162	4851279
TOTAL FOR MH- 2425-CO-OPERATION		3464117	1387162	4851279
TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES TARN TARAN		3464117	1387162	4851279
DDO- DEPUTY REGISTRAR COOP.SOCITIES NAWANSHAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	4486951	667023	5153974
TOTAL FOR MH- 2425-CO-OPERATION		4486951	667023	5153974
TOTAL FOR DDO- DEPUTY REGISTRAR COOP.SOCITIES NAWANSHAR		4486951	667023	5153974
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	357903	3308083	3665986
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		357903	3308083	3665986
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	3232859	1413265	4646124
TOTAL FOR MH- 2425-CO-OPERATION		3232859	1413265	4646124
TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR AMRITSAR		3590762	4721348	8312110
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	699725	276018	975743
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		699725	276018	975743
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	5100530	1654522	6755052
TOTAL FOR MH- 2425-CO-OPERATION		5100530	1654522	6755052
TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, BHATINDA BHATINDA		5800255	1930540	7730795
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FARIDKOT FARIDKOT				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	535411	79745	615156
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	535411	79745	615156
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	3117279	732479	3849758
	TOTAL FOR MH- 2425-CO-OPERATION	3117279	732479	3849758
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FARIDKOT FARIDKOT	3652690	812224	4464914
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	430559	0	430559
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	430559	0	430559
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	5621455	1698576	7320031
	TOTAL FOR MH- 2425-CO-OPERATION	5621455	1698576	7320031
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FATEHGARH SAHIB FATEHGARH SAHIB	6052014	1698576	7750590
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FERROZEPUR FERROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	204672	0	204672
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	204672	0	204672
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	3525964	1346034	4871998
	TOTAL FOR MH- 2425-CO-OPERATION	3525964	1346034	4871998
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FERROZEPUR FERROZEPUR	3730636	1346034	5076670

DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, GURDASPUR GURDASPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

1551946 57396 1609342

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

1551946 57396 1609342

Major Head- 2425-CO-OPERATION

01-DIRECTION

5196509 1314240 6510749

TOTAL FOR MH- 2425-CO-OPERATION

5196509 1314240 6510749

TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, GURDASPUR GURDASPUR

6748455 1371636 8120091

DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, HOSHIARPUR HOSHIARPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

638047 0 638047

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

638047 0 638047

Major Head- 2425-CO-OPERATION

01-DIRECTION

5387164 1387073 6774237

TOTAL FOR MH- 2425-CO-OPERATION

5387164 1387073 6774237

TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, HOSHIARPUR HOSHIARPUR

6025211 1387073 7412284

DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR JALANDHAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

29094 20421 49515

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

29094 20421 49515

Major Head- 2425-CO-OPERATION

01-DIRECTION

3224747 928485 4153232

TOTAL FOR MH- 2425-CO-OPERATION

3224747 928485 4153232

TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR JALANDHAR

3253841 948906 4202747

DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA LUDHIANA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

2334824

67344

2402168

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

2334824

67344

2402168

Major Head- 2425-CO-OPERATION

01-DIRECTION

4371603

1147089

5518692

TOTAL FOR MH- 2425-CO-OPERATION

4371603

1147089

5518692

TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA LUDHIANA

6706427

1214433

7920860

DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, MANSA MANSA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

697538

0

697538

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

697538

0

697538

Major Head- 2425-CO-OPERATION

01-DIRECTION

4575143

1481096

6056239

TOTAL FOR MH- 2425-CO-OPERATION

4575143

1481096

6056239

TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, MANSA MANSA

5272681

1481096

6753777

DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF
MINISTERS, GOVERNMENT SERVANTS
ETC. DYING IN HARNESS

0

200000

200000

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

24356

559824

584180

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

24356

759824

784180

Major Head- 2425-CO-OPERATION

	01-DIRECTION	3210129	816591	4026720
TOTAL FOR MH- 2425-CO-OPERATION		3210129	816591	4026720
TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA		3234485	1576415	4810900
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	103617	258760	362377
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		103617	258760	362377
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	2590104	1367955	3958059
TOTAL FOR MH- 2425-CO-OPERATION		2590104	1367955	3958059
TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, ROPAR ROPAR		2693721	1626715	4320436
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, SANGRUR SANGRUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	88064	88064	176128
TOTAL FOR MH- 2425-CO-OPERATION		88064	88064	176128
TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, SANGRUR SANGRUR		88064	88064	176128
DDO- DEPUTY REGISTRAR KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	268502	0	268502
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		268502	0	268502
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	3285439	863900	4149339
TOTAL FOR MH- 2425-CO-OPERATION		3285439	863900	4149339
TOTAL FOR DDO- DEPUTY REGISTRAR KAPURTHALA KAPURTHALA		3553941	863900	4417841
DDO- DEPUTY REGISTRAR COOP.SOCITIES,MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11010	0	11010
	04-LEGAL AID TO THE POOR	39800	0	39800
Major Head- 2425-CO-OPERATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50810	0	50810
	01-DIRECTION	3655004	1137278	4792282
	TOTAL FOR MH- 2425-CO-OPERATION	3655004	1137278	4792282
	TOTAL FOR DDO- DEPUTY.REGISTRAR COOP.SOCITIES,MOGA MOGA	3705814	1137278	4843092
DDO- DY.REGISTRAR COOP.MUKATSAR MUKATSAR				
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	10883345	3937300	14820645
	01-DIRECTION	10883345	3937300	14820645
	TOTAL FOR MH- 2425-CO-OPERATION	10883345	3937300	14820645
	TOTAL FOR DDO- DY.REGISTRAR COOP.MUKATSAR MUKATSAR	10883345	3937300	14820645
DDO- JOINT REGISTRAR CO-OP. SOCIETIES, JALANDHAR JALANDHAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	5888375	2008377	7896752
	TOTAL FOR MH- 2425-CO-OPERATION	5888375	2008377	7896752
	TOTAL FOR DDO- JOINT REGISTRAR CO-OP. SOCIETIES, JALANDHAR JALANDHAR	5888375	2008377	7896752
DDO- JOINT REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	4161388	1607868	5769256
	TOTAL FOR MH- 2425-CO-OPERATION	4161388	1607868	5769256
	TOTAL FOR DDO- JOINT REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR	4161388	1607868	5769256
DDO- JOINT REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	6354416	2041964	8396380
	TOTAL FOR MH- 2425-CO-OPERATION	6354416	2041964	8396380

	TOTAL FOR DDO- JOINT REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA	6354416	2041964	8396380
DDO- REGISTRAR CO-OPERATIVE SOCIETIES, CHANDIGARH CHANDIGARH				
Major Head- 2049-INTEREST PAYMENTS				
	23-LOAN FROM SIDBI UNDER SCDF SCHEME	4572468	0	4572468
	TOTAL FOR MH- 2049-INTEREST PAYMENTS	4572468	0	4572468
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	77631877	23356879	100988756
	01-TRAINING FOR NEWLY APPOINTED PROBATIONARY ASSISTANT REGISTRAR AND INSPECTORS	77631877	23356879	100988756
	02-ASSISTANCE TO PUNJAB STATE CO-OPERATIVE MILK PRODUCERS FEDERATION LTD.	250000000	0	250000000
	05-ASSISTANCE TO SUGARFED	2464900000	0	2464900000
	07-ASSISTANCE TO PUNJAB STATE COOPERATIVE AGRICULTURAL DEVELOPMENT BANK LTD.	7792595	0	7792595
	98-COMPUTERIZATION IN THE STATE	33145	0	33145
	TOTAL FOR MH- 2425-CO-OPERATION	2800357617	23356879	2823714496
	TOTAL FOR DDO- REGISTRAR CO-OPERATIVE SOCIETIES, CHANDIGARH CHANDIGARH	2804930085	23356879	2828286964
	TOTAL FOR CCO- REGISTRAR, CO-OPERATIVE SOCIETIES PUNJAB	3336455478	205102299	3541557777
	TOTAL FOR DEPT- CO-OPERATIVE SOCITIES	3626061104	292293117	3918354221
Dept- CONSERVATOR OF SOILS				
CCO- CHIEF CONSERVATOR OF SOIL PUNJAB				
DDO- ASSTT. CONTROLLER(F&A) O/O CONSERVATOR OF SOILS, JALLANDHAR JALANDHAR				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	9218956	3572661	12791617
	98-COMPUTERIZATION IN THE STATE	0	1000	1000
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	9218956	3573661	12792617

TOTAL FOR DDO- ASSTT. CONTROLLER(F&A) O/O CONSERVATOR OF SOILS, JALLANDHAR JALANDHAR		9218956	3573661	12792617
DDO- ASSTT.CONTROLER(F&A) CHIEF CONSERVATOR OF SOILS,PUNJAB, CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	886959	0	886959
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		886959	0	886959
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	31679652	9225161	40904813
	12-CENTRALLY SPONSORED SCHEME NATIONAL MISSION ON MICRO IRRIGATION	32000000	0	32000000
	20-NATIONAL MISSION ON MICRO IRRIGATION	68000000	0	68000000
	98-COMPUTERIZATION IN THE STATE	66350	0	66350
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		131746002	9225161	140971163
TOTAL FOR DDO- ASSTT.CONTROLER(F&A) CHIEF CONSERVATOR OF SOILS,PUNJAB, CHANDIGARH CHANDIGARH		132632961	9225161	141858122
DDO- CHIEF CONSERVATOR OF FOREST D.F.O. SOIL CONSERVATION OFFICER, MOHALI MOHALI Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION 01-STATE AUTHORITY	231761538	142121108	373882646
		231761538	142121108	373882646
	14-CONSERVATION, MANAGEMENT AND DEVELOPMENT OF WILD LIFE IN THE STATE	20861142	2745666	23606808
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E- GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	1032568	560338	1592906

	30-ASSISTANCE TO STATE FOREST DEVELOPMENT AGENCY UNDER NATIONAL MISSION FOR GREEN INDIA	56484000	0	56484000
	35-GREEN PUNJAB MISSION	4655276	2085464	6740740
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	314794524	147512576	462307100
	TOTAL FOR DDO- CHIEF CONSERVATOR OF FOREST D.F.O. SOIL CONSERVATION OFFICER, MOHALI MOHALI	314794524	147512576	462307100
DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (MACHINERY), MOHALI MOHALI				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	44701312	13315223	58016535
	01-LAND USE SOIL SURVEY	44701312	13315223	58016535
	01-SOIL CONSERVATION ORGANISATION	44701312	13315223	58016535
	15-PROJECT FOR PROMOTION OF MICRO IRRIGATION IN PUNJAB (NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT)(RURAL INFRASTRUCTURE DEVELOPMENT FUND-XX)	0	125167	125167
	23-PROJECT FOR PROMOTION OF MICRO IRRIGATION IN THE STATE (NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT) ASSISTANCE-RURAL INFRASTRUCTURE DEVELOPMENT FUND-XIII	1109997	0	1109997
	40-NABARD-RIDF-PROJECTS	1717350	0	1717350
	98-COMPUTERIZATION IN THE STATE	35290	6800	42090
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	47563949	13447190	61011139
	TOTAL FOR DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (MACHINERY), MOHALI MOHALI	47563949	13447190	61011139
DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (SOIL SURVEY), MOHALI MOHALI				

Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	11389859	3930163	15320022
	98-COMPUTERIZATION IN THE STATE	5575	0	5575
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		11395434	3930163	15325597
TOTAL FOR DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (SOIL SURVEY), MOHALI MOHALI		11395434	3930163	15325597
DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (TRIANING), MOHALI MOHALI				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	7844736	2545554	10390290
	98-COMPUTERIZATION IN THE STATE	11565	0	11565
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		7856301	2545554	10401855
TOTAL FOR DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (TRIANING), MOHALI MOHALI		7856301	2545554	10401855
DDO- CONSERVATOR OF SOILS CONSERVATOR OF SOILS, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21013	0	21013
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21013	0	21013
TOTAL FOR DDO- CONSERVATOR OF SOILS CONSERVATOR OF SOILS, JALANDHAR JALANDHAR		21013	0	21013
DDO- CONSERVATOR OF SOILS OFFICER FEROPZEPUR FEROPZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	76833	0	76833
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		76833	0	76833
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	8933369	2523109	11456478
	98-COMPUTERIZATION IN THE STATE	18830	0	18830
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		8952199	2523109	11475308

	TOTAL FOR DDO- CONSERVATOR OF SOILS OFFICER FERROZEPUR FERROZEPUR	9029032	2523109	11552141
DDO- D S C O GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	609901	0	609901
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	609901	0	609901
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	37176013	11703209	48879222
	15-PROJECT FOR PROMOTION OF MICRO IRRIGATION IN PUNJAB (NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT)(RURAL INFRASTRUCTURE DEVELOPMENT FUND-XX)	0	4191221	4191221
	22-NABARD-RIDF-PROJECTS	46980	0	46980
	23-PROJECT FOR PROMOTION OF MICRO IRRIGATION IN THE STATE (NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT) ASSISTANCE-RURAL INFRASTRUCTURE DEVELOPMENT FUND-XIII	0	1508779	1508779
	40-NABARD-RIDF-PROJECTS	992040	0	992040
	44-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	0	6467831	6467831
	98-COMPUTERIZATION IN THE STATE	9400	0	9400
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	38224433	23871040	62095473
	TOTAL FOR DDO- D S C O GURDASPUR GURDASPUR	38834334	23871040	62705374

DDO- D.S.C.O. ,BHATINDA BHATINDA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	383888	54589	438477
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	393888	54589	448477

Major Head- 2402-SOIL AND WATER CONSERVATION

01-DIRECTION AND ADMINISTRATION	18512484	5888836	24401320
44-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	1865721	871688	2737409
98-COMPUTERIZATION IN THE STATE	1470	0	1470
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	20379675	6760524	27140199

TOTAL FOR DDO- D.S.C.O. ,BHATINDA BHATINDA

20773563 6815113 27588676

DDO- D.S.C.O. D.S.C.O., MANSA MANSA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	853204	0	853204
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	853204	0	853204

Major Head- 2402-SOIL AND WATER CONSERVATION

01-DIRECTION AND ADMINISTRATION	17196418	5531525	22727943
40-NABARD-RIDF-PROJECTS	0	271260	271260
98-COMPUTERIZATION IN THE STATE	3900	1000	4900

TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION

17200318 5803785 23004103

TOTAL FOR DDO- D.S.C.O. D.S.C.O., MANSA MANSA

18053522 5803785 23857307

DDO- D.S.C.O. FEROPUR FEROPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	798776	0	798776
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	798776	0	798776
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	26875461	8127493	35002954
	15-PROJECT FOR PROMOTION OF MICRO IRRIGATION IN PUNJAB (NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT)(RURAL INFRASTRUCTURE DEVELOPMENT FUND-XX)	0	6061461	6061461
	44-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	0	171718	171718
	98-COMPUTERIZATION IN THE STATE	10550	1230	11780
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	26886011	14361902	41247913
	TOTAL FOR DDO- D.S.C.O. FEROREZPUR FEROREZPUR	27684787	14361902	42046689
DDO- DISTRICT SOIL CONSERVATION OFFICER D S C O, HOSHIARPUR HOSHIARPUR				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	36898801	12166872	49065673
	22-NABARD-RIDF-PROJECTS	36010	0	36010
	40-NABARD-RIDF-PROJECTS	563990	0	563990
	44-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	0	1643090	1643090
	98-COMPUTERIZATION IN THE STATE	6295	0	6295
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	37505096	13809962	51315058

TOTAL FOR DDO- DISTRICT SOIL CONSERVATION OFFICER D S C O, HOSHIARPUR HOSHIARPUR	37505096	13809962	51315058
DDO- DIVISIONAL SOIL CONSERVATER OFFICER MUKATSAR MUKATSAR			
Major Head- 2402-SOIL AND WATER CONSERVATION			
01-DIRECTION AND ADMINISTRATION	20110086	6874249	26984335
15-PROJECT FOR PROMOTION OF MICRO IRRIGATION IN PUNJAB (NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT)(RURAL INFRASTRUCTURE DEVELOPMENT FUND- XX)	249000	0	249000
22-NABARD-RIDF-PROJECTS	841000	0	841000
23-PROJECT FOR PROMOTION OF MICRO IRRIGATION IN THE STATE (NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT) ASSISTANCE-RURAL INFRASTRUCTURE DEVELOPMENT FUND- XIII	3597000	0	3597000
26-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	137000	0	137000
40-NABARD-RIDF-PROJECTS	13179000	0	13179000
44-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	2139000	0	2139000
98-COMPUTERIZATION IN THE STATE	9050	1450	10500
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	40261136	6875699	47136835
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION			

	04-SCHEME FOR LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS.	150000	0	150000
	16-SCHEME FOR LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS	2350000	0	2350000
	TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	2500000	0	2500000
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATER OFFICER MUKATSAR MUKATSAR	42761136	6875699	49636835
DDO- DIVISIONAL SOIL CONSERVATION OFFICER BATHINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	655050	22188	677238
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	655050	22188	677238
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	04-SCHEME FOR LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS.	300000	0	300000
	16-SCHEME FOR LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS	4700000	0	4700000
	TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	5000000	0	5000000
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER BATHINDA BHATINDA	5655050	22188	5677238
DDO- DIVISIONAL SOIL CONSERVATION OFFICER D S C O, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	972887	0	972887
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	972887	0	972887
Major Head- 2402-SOIL AND WATER CONSERVATION				

	01-DIRECTION AND ADMINISTRATION	26293076	8827245	35120321
	22-NABARD-RIDF-PROJECTS	120000	0	120000
	40-NABARD-RIDF-PROJECTS	1880000	0	1880000
	98-COMPUTERIZATION IN THE STATE	13600	1150	14750
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	28306676	8828395	37135071
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER D S C O, JALANDHAR JALANDHAR	29279563	8828395	38107958
DDO- DIVISIONAL SOIL CONSERVATION OFFICER D.S.C.D., LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	302623	96862	399485
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	302623	96862	399485
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	22086802	7893596	29980398
	98-COMPUTERIZATION IN THE STATE	5408	0	5408
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	22092210	7893596	29985806
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER D.S.C.D., LUDHIANA LUDHIANA	22394833	7990458	30385291
DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	87917	77370	165287
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	87917	77370	165287
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	32357342	10743635	43100977
	22-NABARD-RIDF-PROJECTS	142517	0	142517

23-PROJECT FOR PROMOTION OF MICRO IRRIGATION IN THE STATE (NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT) ASSISTANCE-RURAL INFRASTRUCTURE DEVELOPMENT FUND-XIII	108000	0	108000
40-NABARD-RIDF-PROJECTS	2236990	0	2236990
44-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	5082077	1354644	6436721
98-COMPUTERIZATION IN THE STATE	11740	7190	18930
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	39938666	12105469	52044135

Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION

04-SCHEME FOR LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS.	420000	0	420000
05-SCHEME FOR CONSTRUCTION OF PROJECTS FOR ROOF-TOP RAINWATER HARVESTING AND ARTIFICIAL RECHARGING IN GOVT./INST BUILDING.	60000	0	60000
16-SCHEME FOR LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS	6580000	0	6580000
17-SCHEME FOR CONSTRUCTION OF PROJECTS FOR ROOF-TOP RAINWATER HARVESTING AND ARTIFICIAL RECHARGING IN GOVERNMENT./INST BUILDING.	940000	0	940000
TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	8000000	0	8000000

TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER AMRITSAR		48026583	12182839	60209422
DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	772995	0	772995
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		772995	0	772995
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	19264943	6752738	26017681
	98-COMPUTERIZATION IN THE STATE	6650	1600	8250
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		19271593	6754338	26025931
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER FARIDKOT		20044588	6754338	26798926
DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER, MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	2017681	695810	2713491
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	603187510	106827000	710014510
	03-STATE SOCIAL ASSISTANCE PROGRAMME	603187510	106827000	710014510
	04-SCHOLARSHIPS FOR HANDICAPPED	461678800	71218500	532897300
	04-STATE SOCIAL ASSISTANCE PROGRAMME	461678800	71218500	532897300
	98-COMPUTERIZATION IN THE STATE	19970	0	19970
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1066903961	178741310	1245645271
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER, MANSA		1066903961	178741310	1245645271
DDO- DIVISIONAL SOIL CONSERVATION OFFICER MOHALI MOHALI				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

1574455 0 1574455

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

1574455 0 1574455

TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER MOHALI MOHALI

1574455 0 1574455

DDO- DIVISIONAL SOIL CONSERVATION OFFICER PATIALA PATIALA

Major Head- 2402-SOIL AND WATER CONSERVATION

01-DIRECTION AND ADMINISTRATION

21534554 6682123 28216677

15-PROJECT FOR PROMOTION OF MICRO
IRRIGATION IN PUNJAB (NATIONAL BANK
FOR AGRICULTURE AND RURAL
DEVELOPMENT)(RURAL
INFRASTRUCTURE DEVELOPMENT FUND-
XX)

0 9772846 9772846

22-NABARD-RIDF-PROJECTS

25388 0 25388

40-NABARD-RIDF-PROJECTS

1189766 0 1189766

44-ASSISTANCE ON COMMUNITY AND
INDIVIDUAL LEVEL PROJECTS OF
UNDERGROUND PIPELINE FOR

JUDICIOUS USE OF AVILABLE IRRIGATION

105775 0 105775

98-COMPUTERIZATION IN THE STATE

14880 3190 18070

TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION

22870363 16458159 39328522

Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION

15-NABARD RIDF PROJECTS FOR SOIL
AND WATER CONSERVATION

0 11300000 11300000

16-SCHEME FOR LAYING IRRIGATION
INFRASTRUCTURE FOR PRODUCTIVE USE
OF WATER STORED IN VILLAGE PONDS

727446 0 727446

TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION

727446 11300000 12027446

TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER PATIALA PATIALA		23597809	27758159	51355968
DDO- DIVL.SOIL CONSERVATION OFFICER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	14460412	4477397	18937809
	22-NABARD-RIDF-PROJECTS	60000	0	60000
	40-NABARD-RIDF-PROJECTS	940000	0	940000
	98-COMPUTERIZATION IN THE STATE	8620	0	8620
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		15469032	4477397	19946429
TOTAL FOR DDO- DIVL.SOIL CONSERVATION OFFICER NAWANSHAHAR NAWANSHAHAR		15469032	4477397	19946429
DDO- SOIL CONSERVATION OFFICER SOIL CONSERVATION OFFICER, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	857590	136913	994503
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		857590	136913	994503
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	24667954	7187641	31855595
	98-COMPUTERIZATION IN THE STATE	8478	0	8478
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		24676432	7187641	31864073
TOTAL FOR DDO- SOIL CONSERVATION OFFICER SOIL CONSERVATION OFFICER, SANGRUR SANGRUR		25534022	7324554	32858576
TOTAL FOR CCO- CHIEF CONSERVATOR OF SOIL PUNJAB		1976604504	508374553	2484979057
TOTAL FOR DEPT- CONSERVATOR OF SOILS		1976604504	508374553	2484979057
Dept- CULTURAL AFFAIRS				
CCO- DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM PUNJAB CHANDIGARH				
DDO- DISTRICT LIBRARY AMRITSAR AMRITSAR				
Major Head- 2205-ART AND CULTURE				
	01-PUBLIC LIBRARIES	460566	146976	607542
TOTAL FOR MH- 2205-ART AND CULTURE		460566	146976	607542
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2400000	200000	2600000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10939639	3945783	14885422
04-LEGAL AID TO THE POOR	3611045	805580	4416625
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	12770445	1077802	13848247
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1230000	0	1230000
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	497033	45416	542449
39-CREATION OF VICTIM COMPENSATION FUND	200000	0	200000
44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	12000	4000	16000
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	700000	0	700000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	32360162	6078581	38438743
TOTAL FOR DDO- DISTRICT LIBRARY AMRITSAR AMRITSAR	32820728	6225557	39046285
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	443417	0	443417
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	443417	0	443417

DDO- ASSISTANT CONTROLLER (F&A), CULTURAL AFFAIRS ARCHAEOLOGY AND MUSEUM, PUNJAB CHANDIGARH

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), CULTURAL AFFAIRS ARCHAEOLOGY AND MUSEUM, PUNJAB CHANDIGARH		443417	0	443417
DDO- ASSTT. CONTROLLER(F&A), CULTURAL AFFAIRS ARCHAEOLOGY & MUSEUM, PUNJAB CHANDIGARH				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	11-SETTING UP OF MEMORIALS OF GHALLUGHARAS AND OTHER ART ACADEMIES	23049277	6505331	29554608
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		23049277	6505331	29554608
TOTAL FOR DDO- ASSTT. CONTROLLER(F&A), CULTURAL AFFAIRS ARCHAEOLOGY & MUSEUM, PUNJAB CHANDIGARH		23049277	6505331	29554608
DDO- CHIEF LIBRARIAN CENTRAL STATE LIBRARY, PATIALA PATIALA				
Major Head- 2205-ART AND CULTURE				
	01-PUBLIC LIBRARIES	2398907	1485043	3883950
TOTAL FOR MH- 2205-ART AND CULTURE		2398907	1485043	3883950
TOTAL FOR DDO- CHIEF LIBRARIAN CENTRAL STATE LIBRARY, PATIALA PATIALA		2398907	1485043	3883950
DDO- CURATOR MUSEUM PATIALA PATIALA				
Major Head- 2205-ART AND CULTURE				
	02-STRENGTHENING OF CULTURAL AFFAIRS	15300131	5070145	20370276
TOTAL FOR MH- 2205-ART AND CULTURE		15300131	5070145	20370276
TOTAL FOR DDO- CURATOR MUSEUM PATIALA PATIALA		15300131	5070145	20370276
DDO- DIRECTOR LANGUAGE DEPARTMENT LANGUAGE DEPARTMENT PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	114942	0	114942
TOTAL FOR MH- 2202-GENERAL EDUCATION		114942	0	114942
TOTAL FOR DDO- DIRECTOR LANGUAGE DEPARTMENT LANGUAGE DEPARTMENT PATIALA		114942	0	114942
DDO- DIRECTOR, ARCHIVES PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2205-ART AND CULTURE				
	01-STATE ARCHIVES	9791437	2788822	12580259

	TOTAL FOR MH- 2205-ART AND CULTURE	9791437	2788822	12580259
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	67426	34459	101885
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	67426	34459	101885
	TOTAL FOR DDO- DIRECTOR, ARCHIVES PUNJAB, CHANDIGARH CHANDIGARH	9858863	2823281	12682144
DDO- DISTRICT LIBRARY DISTRICT LIBRARY, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- DISTRICT LIBRARY DISTRICT LIBRARY, JALANDHAR JALANDHAR	200000	0	200000
DDO- DISTRICT LIBRARY FERROZEPUR FERROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	117426	117426
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	117426	117426
	TOTAL FOR DDO- DISTRICT LIBRARY FERROZEPUR FERROZEPUR	0	117426	117426
DDO- DISTRICT LIBRARY JALANDHAR JALANDHAR				
Major Head- 2205-ART AND CULTURE				
	01-PUBLIC LIBRARIES	989507	316866	1306373
	TOTAL FOR MH- 2205-ART AND CULTURE	989507	316866	1306373
	TOTAL FOR DDO- DISTRICT LIBRARY JALANDHAR JALANDHAR	989507	316866	1306373
DDO- DISTRICT LIBRARY NABHA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	175511	0	175511
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	175511	200000	375511
	TOTAL FOR DDO- DISTRICT LIBRARY NABHA PATIALA	175511	200000	375511
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL CHHAPIAN WALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5317449	1640768	6958217
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5317449	1640768	6958217
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL CHHAPIAN WALI	5317449	1640768	6958217
DDO- LIBRARIAN DISTRICT LIBRARY FARIDKOT				
Major Head- 2205-ART AND CULTURE				
	01-PUBLIC LIBRARIES	250487	34808	285295
	TOTAL FOR MH- 2205-ART AND CULTURE	250487	34808	285295
	TOTAL FOR DDO- LIBRARIAN DISTRICT LIBRARY FARIDKOT	250487	34808	285295
DDO- LIBRARIAN DISTRICT LIBRARY FERROZEPUR FERROZEPUR				
Major Head- 2205-ART AND CULTURE				
	01-PUBLIC LIBRARIES	248262	40188	288450
	TOTAL FOR MH- 2205-ART AND CULTURE	248262	40188	288450
	TOTAL FOR DDO- LIBRARIAN DISTRICT LIBRARY FERROZEPUR FERROZEPUR	248262	40188	288450
DDO- LIBRARIAN DISTRICT LIBRARY GURDASPUR				
Major Head- 2205-ART AND CULTURE				
	01-PUBLIC LIBRARIES	610704	204752	815456
	TOTAL FOR MH- 2205-ART AND CULTURE	610704	204752	815456
	TOTAL FOR DDO- LIBRARIAN DISTRICT LIBRARY GURDASPUR	610704	204752	815456
DDO- LIBRARIAN DISTRICT LIBRARY HOSHIARPUR				

Major Head- 2205-ART AND CULTURE				
	01-PUBLIC LIBRARIES	198192	96064	294256
	TOTAL FOR MH- 2205-ART AND CULTURE	198192	96064	294256
	TOTAL FOR DDO- LIBRARIAN DISTRICT LIBRARY HOSHIARPUR	198192	96064	294256
DDO- LIBRARIAN GOVERNMENT DISTRICT LIBRARY BHATINDA				
Major Head- 2205-ART AND CULTURE				
	01-PUBLIC LIBRARIES	430852	142784	573636
	TOTAL FOR MH- 2205-ART AND CULTURE	430852	142784	573636
	TOTAL FOR DDO- LIBRARIAN GOVERNMENT DISTRICT LIBRARY BHATINDA	430852	142784	573636
DDO- LIBRARIAN GOVT. PUBLIC LIBRARY, MOHALI MOHALI				
Major Head- 2205-ART AND CULTURE				
	01-PUBLIC LIBRARIES	1945512	615796	2561308
	TOTAL FOR MH- 2205-ART AND CULTURE	1945512	615796	2561308
	TOTAL FOR DDO- LIBRARIAN GOVT. PUBLIC LIBRARY, MOHALI MOHALI	1945512	615796	2561308
DDO- LIBRARIAN GURU NANAK DISTT. LIBRARY, KAPURTHALA KAPURTHALA				
Major Head- 2205-ART AND CULTURE				
	01-PUBLIC LIBRARIES	972957	326911	1299868
	TOTAL FOR MH- 2205-ART AND CULTURE	972957	326911	1299868
	TOTAL FOR DDO- LIBRARIAN GURU NANAK DISTT. LIBRARY, KAPURTHALA KAPURTHALA	972957	326911	1299868
DDO- LIBRARIAN LIBRARIAN, DISTT. LIBRARY, ROPAR ROPAR				
Major Head- 2205-ART AND CULTURE				
	01-PUBLIC LIBRARIES	2343559	752136	3095695
	TOTAL FOR MH- 2205-ART AND CULTURE	2343559	752136	3095695
	TOTAL FOR DDO- LIBRARIAN LIBRARIAN, DISTT. LIBRARY, ROPAR ROPAR	2343559	752136	3095695
DDO- LIBRARIAN LIBRARIAN, PUBLIC LIBRARY, NABHA PATIALA				
Major Head- 2205-ART AND CULTURE				
	01-PUBLIC LIBRARIES	59168	9909	69077
	TOTAL FOR MH- 2205-ART AND CULTURE	59168	9909	69077
	TOTAL FOR DDO- LIBRARIAN LIBRARIAN, PUBLIC LIBRARY, NABHA PATIALA	59168	9909	69077
DDO- SENIOR LIBRARIAN DEPUTY DIRECTOR , CULTURAL AFFAIRS SANGRUR				

Major Head- 2205-ART AND CULTURE				
	01-PUBLIC LIBRARIES	105450	0	105450
TOTAL FOR MH- 2205-ART AND CULTURE		105450	0	105450
TOTAL FOR DDO- SENIOR LIBRARIAN DEPUTY DIRECTOR , CULTURAL AFFAIRS SANGRUR		105450	0	105450
DDO- SENIOR LIBRARIAN DISTT.LIBRARY, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2205-ART AND CULTURE				
	01-PUBLIC LIBRARIES	363020	59256	422276
TOTAL FOR MH- 2205-ART AND CULTURE		363020	59256	422276
TOTAL FOR DDO- SENIOR LIBRARIAN DISTT.LIBRARY, FATEHGARH SAHIB FATEHGARH SAHIB		363020	59256	422276
TOTAL FOR CCO- DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM PUNJAB CHANDIGARH		98196895	26667021	124863916
TOTAL FOR DEPT- CULTURAL AFFAIRS		98196895	26667021	124863916
Dept- DAIRY DEVELOPMENT				
CCO- DIRECTOR, DAIRY DEVELOPMENT PUNJAB				
DDO- CHIEF CHEMIST INCHARGE GOVERNMENT ANALYTICAL LAB, SANGRUR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	4301943	985920	5287863
	98-COMPUTERIZATION IN THE STATE	1916	2080	3996
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		4303859	988000	5291859
TOTAL FOR DDO- CHIEF CHEMIST INCHARGE GOVERNMENT ANALYTICAL LAB, SANGRUR		4303859	988000	5291859
DDO- DAIRY DEVELOPMENT OFFICER MOGA MOGA				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	1519820	515728	2035548
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		1519820	515728	2035548
TOTAL FOR DDO- DAIRY DEVELOPMENT OFFICER MOGA MOGA		1519820	515728	2035548
DDO- DAIRY DEVELOPMENT OFFICER TARAN TARAN TARAN TARAN				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	1138519	497334	1635853
	98-COMPUTERIZATION IN THE STATE	1000	850	1850
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		1139519	498184	1637703

TOTAL FOR DDO- DAIRY DEVELOPMENT OFFICER TARAN TARAN TARAN TARAN	1139519	498184	1637703
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, NAWANSHAHAR NAWNASHAHAR			
Major Head- 2404-DAIRY DEVELOPMENT			
01-DIRECTION AND ADMINISTRATION	1050320	288187	1338507
98-COMPUTERIZATION IN THE STATE	2600	0	2600
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	1052920	288187	1341107
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, NAWANSHAHAR	1052920	288187	1341107
DDO- DEPUTY DIRECTOR (DAIRY) FATEHGARH SAHIB FATEHGARH SAHIB			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	78726	0	78726
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	78726	0	78726
TOTAL FOR DDO- DEPUTY DIRECTOR (DAIRY) FATEHGARH SAHIB FATEHGARH SAHIB	78726	0	78726
DDO- DEPUTY DIRECTOR (DAIRY) KAPURTHALA KAPURTHALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	102250	0	102250
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	102250	0	102250
Major Head- 2404-DAIRY DEVELOPMENT			
01-DIRECTION AND ADMINISTRATION	1595656	513016	2108672
98-COMPUTERIZATION IN THE STATE	600	0	600
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	1596256	513016	2109272
TOTAL FOR DDO- DEPUTY DIRECTOR (DAIRY) KAPURTHALA KAPURTHALA	1698506	513016	2211522
DDO- DEPUTY DIRECTOR (DAIRY) SIRHIND FATEHGARH SAHIB			
Major Head- 2404-DAIRY DEVELOPMENT			
01-DIRECTION AND ADMINISTRATION	1267261	369779	1637040
98-COMPUTERIZATION IN THE STATE	1150	0	1150
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	1268411	369779	1638190

TOTAL FOR DDO- DEPUTY DIRECTOR (DAIRY) SIRHIND FATEHGARH SAHIB		1268411	369779	1638190
DDO- DEPUTY DIRECTOR , DAIRY, BHATINDA BHATINDA				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	956144	602505	1558649
	98-COMPUTERIZATION IN THE STATE	0	1600	1600
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		956144	604105	1560249
TOTAL FOR DDO- DEPUTY DIRECTOR , DAIRY, BHATINDA BHATINDA		956144	604105	1560249
DDO- DEPUTY DIRECTOR DAIRY AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	6955	6955
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	6955	6955
TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY AMRITSAR		0	6955	6955
DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT O/O DEPUTY DIRECTOR DAIRY DEVELOPMENT BARNALA BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10445965	0	10445965
	03-STATE SOCIAL ASSISTANCE PROGRAMME	10445965	0	10445965
	98-COMPUTERIZATION IN THE STATE	600	0	600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10446565	0	10446565
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	821962	321960	1143922
	98-COMPUTERIZATION IN THE STATE	7000	0	7000
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		828962	321960	1150922
TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT O/O DEPUTY DIRECTOR DAIRY DEVELOPMENT BARNALA BARNALA		11275527	321960	11597487
DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT O/O DEPUTY DIRECTOR DAIRY DEVELOPMENT MOHALI				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	144707	0	144707
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	144707	0	144707
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	1370839	482734	1853573
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	1370839	482734	1853573
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT O/O DEPUTY DIRECTOR DAIRY DEVELOPMENT MOHALI	1515546	482734	1998280
DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT, MUKATSAR MUKATSAR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	938892	157054	1095946
	98-COMPUTERIZATION IN THE STATE	1500	0	1500
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	940392	157054	1097446
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT, MUKATSAR MUKATSAR	940392	157054	1097446
DDO- DEPUTY DIRECTOR DAIRY MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	10833	0	10833
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	97668	97668
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10833	97668	108501
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY MOGA MOGA	10833	97668	108501
DDO- DEPUTY DIRECTOR DAIRY, FERROZEPUR FERROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	169884	0	169884
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	169884	0	169884

Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	2418569	694074	3112643
	98-COMPUTERIZATION IN THE STATE	6950	0	6950
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	2425519	694074	3119593
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY, FEROZEPUR FEROZEPUR	2595403	694074	3289477
DDO- DEPUTY DIRECTOR DAIRY, HOSHIARPUR HOSHIARPUR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	1736710	299096	2035806
	98-COMPUTERIZATION IN THE STATE	4000	0	4000
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	1740710	299096	2039806
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY, HOSHIARPUR HOSHIARPUR	1740710	299096	2039806
DDO- DEPUTY DIRECTOR DAIRY, SANGRUR SANGRUR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	2899900	887391	3787291
	98-COMPUTERIZATION IN THE STATE	2580	0	2580
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	2902480	887391	3789871
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY, SANGRUR SANGRUR	2902480	887391	3789871
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, AMRITSAR AMRITSAR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	4333258	1076240	5409498
	98-COMPUTERIZATION IN THE STATE	3000	250	3250
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	4336258	1076490	5412748
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, AMRITSAR AMRITSAR	4336258	1076490	5412748
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, JALANDHAR JALANDHAR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	3103643	974675	4078318
	98-COMPUTERIZATION IN THE STATE	1158	0	1158
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	3104801	974675	4079476
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, JALANDHAR JALANDHAR	3104801	974675	4079476
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, LUDHIANA LUDHIANA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	192037	0	192037
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	192037	0	192037
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	4955887	1551128	6507015
	98-COMPUTERIZATION IN THE STATE	295	0	295
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	4956182	1551128	6507310
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, LUDHIANA LUDHIANA	5148219	1551128	6699347
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	47222	0	47222
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47222	0	47222
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	2584148	448196	3032344
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	2584148	448196	3032344
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, MANSA MANSA	2631370	448196	3079566
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	61595	0	61595
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	61595	0	61595
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	1810749	593164	2403913
	98-COMPUTERIZATION IN THE STATE	2773	0	2773
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	1813522	593164	2406686

TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, PATIALA PATIALA		1875117	593164	2468281
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR,DAIRY,FARIDKOT FARIDKOT				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	1435440	436339	1871779
	98-COMPUTERIZATION IN THE STATE	2350	0	2350
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		1437790	436339	1874129
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR,DAIRY,FARIDKOT FARIDKOT		1437790	436339	1874129
DDO- DEPUTY DIRECTOR DIARY, ROPAR ROPAR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	3021274	832016	3853290
	98-COMPUTERIZATION IN THE STATE	1180	0	1180
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		3022454	832016	3854470
TOTAL FOR DDO- DEPUTY DIRECTOR DIARY, ROPAR ROPAR		3022454	832016	3854470
DDO- DEPUTY DIRECTOR GURDASPUR GURDASPUR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	2260020	739311	2999331
	98-COMPUTERIZATION IN THE STATE	5000	0	5000
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		2265020	739311	3004331
TOTAL FOR DDO- DEPUTY DIRECTOR GURDASPUR GURDASPUR		2265020	739311	3004331
DDO- DIARY DEVELOPMENT OFFICER DAIRY DEVELOPMENT OFFICER, PHAGWARA JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	20000	10000	30000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1800000	200000	2000000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	869562	38979	908541
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2689562	248979	2938541

TOTAL FOR DDO- DAIRY DEVELOPMENT OFFICER DAIRY DEVELOPMENT OFFICER, PHAGWARA JALANDHAR		2689562	248979	2938541
DDO- DIRECTOR DAIRY DEVELOPMENT, PUNJAB MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36535	0	36535
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36535	0	36535
Major Head- 2404-DAIRY DEVELOPMENT				
	01-ASSISTANCE TO PUNJAB DAIRY DEVELOPMENT BOARD	60941650	5293958	66235608
	01-DIRECTION AND ADMINISTRATION	60941650	5293958	66235608
	09-PROMOTION OF DAIRY FARMING AS LIVELIHOOD FOR SCHEDULED CASTES BENEFICIARIES UNDER SCHEDULED CASTE SPECIAL PLAN	6500000	0	6500000
	13-ASSISTANCE TO PUNJAB DAIRY DEVELOPMENT BOARD	9774000	0	9774000
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		77215650	5293958	82509608
TOTAL FOR DDO- DIRECTOR DAIRY DEVELOPMENT, PUNJAB MOHALI		77252185	5293958	82546143
TOTAL FOR CCO- DIRECTOR, DAIRY DEVELOPMENT PUNJAB		136761572	18918187	155679759
TOTAL FOR DEPT- DAIRY DEVELOPMENT		136761572	18918187	155679759
Dept- DIRECTORATE OF LOCAL GOVERNMENT CCO- PR. SECRETARY, LOCAL GOVERNMENT DEPARTMENT PUNJAB DDO- DEPUTY CONTROLLER (F&A), LOCAL GOVERNMENT, PUNJAB CHANDIGARH Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS				
	12-GRANTS-IN-AID TO MUNICIPAL COMMITTEES/CORPORATIONS NOTIFIED AREA COMMITTEES IN LIEU OF ABOLITION OF OCTROI ON LIQUOR IN THE STATE	1010000000	0	1010000000

	13-DEVOLUTION OF SHARE OF TAXES AND DUTIES TO MUNICIPALITIES AS RECOMMENDED BY THE 2ND PUNJAB FINANCE COMMISSION	845000000	0	845000000
	26-PUNJAB MUNICIPAL FUND (PUNJAB MUNICIPAL FUND ACT, 2006)	8175000000	3225000000	11400000000
	27-PUNJAB MUNICIPAL INFRASTRUCTURE DEVELOPMENT FUND (PMIDF ACT 2011)	818800000	0	818800000
	28-GRANTS-IN-AID TO URBAN LOCAL BODIES AS PER RECOMMENDATIONS OF 15TH CENTRAL FINANCE COMMISSION	1407837000	0	1407837000
	31-GRANT-IN-AID TO URBAN LOCAL BODIES FROM COW CESS COLLECTED IN URBAN AREAS OF PUNJAB ON LIQUOR	0	61416823	61416823
	32-GRANT-IN-AID TO BRTS AMRITSAR TO COVER THE GAP OF FUNDING FROM COLLECTION OF ADDITIONAL CESS ON PETROL, DIESEL AND PERSONALIZED VANITY NUMBER	25000000	0	25000000
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	12281637000	3286416823	15568053823
Major Head- 4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT				
	09-MUNICIPAL DEVELOPMENT FUND	632706914	0	632706914
	11-MUNICIPAL DEVELOPMENT FUND	367982800	0	367982800
	13-SWACHH BHARAT MISSION (URBAN)	646011000	0	646011000
	14-MISSION FOR DEVELOPMENT OF 100 SMART CITIES	3391900000	0	3391900000
	15-URBAN REJUVENATION MISSION-500 HABITATIONS -AMRUT	4980000000	0	4980000000

	18-PUNJAB MUNICIPAL SERVICES IMPROVEMENT PROJECT (PMSIP) - WORLD BANK PROJECT	1390727000	466513000	1857240000
	TOTAL FOR MH- 4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT	11409327714	466513000	11875840714
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), LOCAL GOVERNMENT, PUNJAB CHANDIGARH	23690964714	3752929823	27443894537
DDO- DEPUTY CONTROLLER DIRECTOR OF LOCAL GOVERNMENT PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2217-URBAN DEVELOPMENT				
	01-URBAN REJUVENATION MISSION 500 HABITATIONS AMRUT	14500000	0	14500000
	02-LOCAL GOVERNMENT DIRECTORATE	115007155	13065839	128072994
	02-MISSION FOR DEVELOPMENT OF 100 SMART CITIES	115007155	13065839	128072994
	03-SWACHH BHARAT MISSION (URBAN)	378366666	0	378366666
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	507873821	13065839	520939660
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	355492	0	355492
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	355492	0	355492
	TOTAL FOR DDO- DEPUTY CONTROLLER DIRECTOR OF LOCAL GOVERNMENT PUNJAB, CHANDIGARH CHANDIGARH	508229313	13065839	521295152
DDO- DEPUTY DIRECTOR URBAN LOCAL BODIES, LUDHIANA LUDHIANA				
Major Head- 2217-URBAN DEVELOPMENT				
	02-LOCAL GOVERNMENT DIRECTORATE	3166258	866789	4033047
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	3166258	866789	4033047
	TOTAL FOR DDO- DEPUTY DIRECTOR URBAN LOCAL BODIES, LUDHIANA LUDHIANA	3166258	866789	4033047
DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. AMRITSAR AMRITSAR				
Major Head- 2217-URBAN DEVELOPMENT				
	02-LOCAL GOVERNMENT DIRECTORATE	2238764	327504	2566268
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	2238764	327504	2566268

TOTAL FOR DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. AMRITSAR AMRITSAR		2238764	327504	2566268
DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. JALANDHAR JALANDHAR				
Major Head- 2217-URBAN DEVELOPMENT				
	02-LOCAL GOVERNMENT DIRECTORATE	3240087	1017018	4257105
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		3240087	1017018	4257105
TOTAL FOR DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. JALANDHAR JALANDHAR		3240087	1017018	4257105
DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. PAITALA PATIALA				
Major Head- 2217-URBAN DEVELOPMENT				
	02-LOCAL GOVERNMENT DIRECTORATE	1637961	331539	1969500
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		1637961	331539	1969500
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	152403	0	152403
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		152403	0	152403
TOTAL FOR DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. PAITALA PATIALA		1790364	331539	2121903
TOTAL FOR CCO- PR. SECRETARY, LOCAL GOVERNMENT DEPARTMENT PUNJAB		24209629500	3768538512	27978168012
TOTAL FOR DEPT- DIRECTORATE OF LOCAL GOVERNMENT		24209629500	3768538512	27978168012
Dept- DUMMY				
CCO- DUMMY DUMMY DUMMY				
DDO- DUMMY DUMMY DUMMY				
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	01-LEGISLATIVE ASSEMBLY	1907000	0	1907000
TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		1907000	0	1907000
Major Head- 2013-COUNCIL OF MINISTERS				
	01-SALARY OF MINISTERS AND DEPUTY MINISTERS	1725000	0	1725000
TOTAL FOR MH- 2013-COUNCIL OF MINISTERS		1725000	0	1725000
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	05-LEGAL CELL, NEW DELHI	34150000	14175500	48325500

	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	34150000	14175500	48325500
Major Head- 2030-STAMPS AND REGISTRATION				
	01-EXPENSES ON SALE OF STAMPS	120	0	120
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	120	0	120
Major Head- 2041-TAXES ON VEHICLES				
	01-COLLECTION CHARGES	0	0	0
	01-INSPECTION OF MOTOR VEHICLES	0	0	0
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	0	0	0
Major Head- 2049-INTEREST PAYMENTS				
	01-INTEREST ON BLOCK LOANS	1.09481E+11	15406902283	1.24888E+11
	01-INTEREST ON INTERNAL DEBT	1.09481E+11	15406902283	1.24888E+11
	01-INTEREST ON MARKET LOANS	1.09481E+11	15406902283	1.24888E+11
	01-INTEREST ON STATE PLAN LOANS CONSOLIDATED IN TERMS OF RECOMMENDATIONS OF THE 12TH FINANCE COMMISSION	1.09481E+11	15406902283	1.24888E+11
	01-INTEREST ON TEMPORARY LOANS OBTAINED FROM THE STATE BANK OF INDIA AND OTHER BANKS FOR PURCHASE OF FOOD GRAINS	1.09481E+11	15406902283	1.24888E+11
	01-INTEREST ON WAYS AND MEANS ADVANCES FROM RESERVE BANK OF INDIA	1.09481E+11	15406902283	1.24888E+11
	01-INTEREST PAYABLE ON SPECIAL SECURITIES ACCOUNT WITH RESERVE BANK OF INDIA	1.09481E+11	15406902283	1.24888E+11
	02-EXPENDITURE RELATING TO THE ISSUE OF NEW LOANS	375050247.6	1764100	376814347.6

	02-INTEREST ON OVERDRAFT/SHORTFALL FROM RESERVE BANK OF INDIA	375050247.6	1764100	376814347.6
	04-MODERNISATION OF POLICE FORCES	10581	0	10581
	07-FLOOD CONTROL AND ANTI-SEA EROSION PROJECTS	7401388	149461	7550849
	21-INTEREST ON COMPENSATION AND OTHER BONDS	231190047.5	0	231190047.5
	TOTAL FOR MH- 2049-INTEREST PAYMENTS	1.10095E+11	15408815844	1.25503E+11
Major Head- 2052-SECRETARIAT - GENERAL SERVICES				
	01-PUNJAB BHAWAN, NEW DELHI	92899069	23976096	116875165
	98-COMPUTERIZATION IN THE STATE	569225	0	569225
	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	93468294	23976096	117444390
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-TREASURY AND ACCOUNTS ORGANISATION	157000	51000	208000
	01-TREASURY ESTABLISHMENT	157000	51000	208000
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	157000	51000	208000
Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION DEPARTMENT	22466115	7563349	30029464
	01-DIRECTION AND ADMINISTRATION	22466115	7563349	30029464
	01-DISTRICT POLICE (PROPER)	22466115	7563349	30029464
	01-POLICE HOSPITALS	22466115	7563349	30029464
	01-RAILWAY POLICE	22466115	7563349	30029464
	03-CHEMICAL LABORATORY	473031	0	473031
	03-CHIEF MINISTER'S SECURITY	473031	0	473031
	05-POLICE SUVIDHA SOCIETY	93157	0	93157
	07-ADVISORY BOARD UNDER NDPS ACT	8985018	0	8985018
	07-SPECIAL TASK FORCE	8985018	0	8985018

		98-COMPUTERIZATION IN THE STATE	-685633	0	-685633
	TOTAL FOR MH- 2055-POLICE		31331688	7563349	38895037
Major Head- 2059-PUBLIC WORKS		01-DIRECTION	8882150	0	8882150
	TOTAL FOR MH- 2059-PUBLIC WORKS		8882150	0	8882150
Major Head- 2062-VIGILANCE		01-LOKPAL	0	0	0
		01-VIGILANCE DEPARTMENT			
		HEADQUARTER OFFICE	0	0	0
	TOTAL FOR MH- 2062-VIGILANCE		0	0	0
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		01-COMMUTED VALUE OF PENSIONS	2507219590	175491053	2682710643
		01-FAMILY PENSIONS	2507219590	175491053	2682710643
		01-GOVERNMENT CONTRIBUTION FOR			
		DEFINED CONTRIBUTION PENSION			
		SCHEME	2507219590	175491053	2682710643
		01-GRATUITIES	2507219590	175491053	2682710643
		01-LEAVE ENCASHMENT BENEFITS	2507219590	175491053	2682710643
		01-PENSION AND OTHER RETIREMENT			
		BENEFITS	2507219590	175491053	2682710643
		01-PENSION TO EMPLOYEES OF STATE			
		AIDED EDUCATIONAL INSTITUTIONS			
		(SCHOOLS)	2507219590	175491053	2682710643
		01-PENSIONS TO LEGISLATORS	2507219590	175491053	2682710643
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2507219590	175491053	2682710643
Major Head- 2203-TECHNICAL EDUCATION		01-DIRECTION AND ADMINISTRATION	-5408334	0	-5408334
		02-ASSISTANCE TO MAHARAJA RANJIT			
		SINGH PUNJAB TECHNICAL UNIVERSITY,			
		BATHINDA	1241667	0	1241667

	03-GRANTS-IN-AID FOR CAMPUS UNIVERSITY/ENGINEERING COLLEGE	4166667	0	4166667
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		0	0	0
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	02-NATIONAL CADET CORPS-ANNUAL CAMPS	0	0	0
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		0	0	0
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	3379693	1121671	4501364
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3379693	1121671	4501364
Major Head- 2211-FAMILY WELFARE				
	05-REVAMPING OF ORGANISATIONAL SERVICES	-4046219	-646344	-4692563
	08-REVAMPING OF ORGANISATIONAL SERVICES OF DELIVERY SYSTEM	4046219	646344	4692563
TOTAL FOR MH- 2211-FAMILY WELFARE		0	0	0
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-FIELD PUBLICITY	0	0	0
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		0	0	0
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	0	30000	30000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	510431	0	510431
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		510431	30000	540431
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES				

	01-TRANSFER TO RESERVE FUNDS AND DEPOSIT ACCOUNTS- STATE DISASTER RESPONSE FUND	3450680000	0	3450680000
TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		3450680000	0	3450680000
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	0	-63700	-63700
	15-PROJECT FOR PROMOTION OF MICRO IRRIGATION IN PUNJAB (NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT)(RURAL INFRASTRUCTURE DEVELOPMENT FUND- XX)	0	0	0
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		0	-63700	-63700
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	-43544826	0	-43544826
TOTAL FOR MH- 2700-MAJOR IRRIGATION		-43544826	0	-43544826
Major Head- 2852-INDUSTRIES				
	01-STRENGTHENING OF LARGE AND MEDIUM INDUSTRIES	9001	0	9001
TOTAL FOR MH- 2852-INDUSTRIES		9001	0	9001
Major Head- 3054-ROADS AND BRIDGES				
	01-NATIONAL HIGHWAYS	-863918	0	-863918
TOTAL FOR MH- 3054-ROADS AND BRIDGES		-863918	0	-863918
Major Head- 4425-CAPITAL OUTLAY ON CO-OPERATION				
	02-SHARE CAPITAL ASSISTANCE./REHABILITATION ASSISTANCE TO PRIMARY MARKETING SOCIETIES IN DEVELOPED STATES	-512000	0	-512000
TOTAL FOR MH- 4425-CAPITAL OUTLAY ON CO-OPERATION		-512000	0	-512000
TOTAL FOR DDO- DUMMY DUMMY DUMMY		1.16183E+11	15631160813	1.31814E+11

	TOTAL FOR CCO- DUMMY DUMMY DUMMY	1.16183E+11	15631160813	1.31814E+11
	TOTAL FOR DEPT- DUMMY	1.16183E+11	15631160813	1.31814E+11
Dept- EDUCATION				
CCO- ADDITINAL CHIEF SECRETARY (RUSA) PUNJAB MOHALI				
DDO- ADDITIONAL PROJECT DIRECTOR (RUSA) PSEB BUILDING MOHALI				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	29-SCHOOLS OF EMINENCE	33168544	56067233	89235777
	32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)(85:15)	0	20120903	20120903
	33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)	0	17847629	17847629
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	33168544	94035765	127204309
	TOTAL FOR DDO- ADDITIONAL PROJECT DIRECTOR (RUSA) PSEB BUILDING MOHALI	33168544	94035765	127204309
	TOTAL FOR CCO- ADDITINAL CHIEF SECRETARY (RUSA) PUNJAB MOHALI	33168544	94035765	127204309
CCO- DIRECTOR, RESEARCH & MEDICAL EDUCATION PUNJAB				
DDO- ASSISTANT CONTROLLER (FINANACE AND ACCOUNTS) PUNJAB INSTITUTE OF LIVER AND BILIARY SCIENCES MOHALI				
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	39-PUNJAB INSTITUTE OF LIVER AND BILIARY SCIENCES	75000000	0	75000000
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	75000000	0	75000000
	TOTAL FOR DDO- ASSISTANT CONTROLLER (FINANACE AND ACCOUNTS) PUNJAB INSTITUTE OF LIVER AND BILIARY SCIENCES MOHALI	75000000	0	75000000
	TOTAL FOR CCO- DIRECTOR, RESEARCH & MEDICAL EDUCATION PUNJAB	75000000	0	75000000
CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION PUNJAB				
DDO- BLOCK PRIMARY EDUCATION OFFICER FATEHGARH CHURIAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND ADMINISTRATION	830969967	321761933	1152731900
	01-GOVERNMENT ARTS COLLEGES	830969967	321761933	1152731900

01-GOVERNMENT PRIMARY SCHOOLS	830969967	321761933	1152731900
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	830969967	321761933	1152731900
01-INSPECTION	830969967	321761933	1152731900
01-TALENT SEARCH EXAMINATION	830969967	321761933	1152731900
01-TEACHER EDUCATION			
ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	830969967	321761933	1152731900
02-DIRECTION-STAFF OF FIELD OFFICES	3837967	1594691	5432658
30-GOVERNMENT AID TO PRIMARY SCHOOLS	753000	3594600	4347600
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	8580481	5432972	14013453
70-SCHOOL OF EMINENCE	612000	0	612000
TOTAL FOR MH- 2202-GENERAL EDUCATION	844753415	332384196	1177137611
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES			
01-DIRECTION AND ADMINISTRATION	2331781	1263458	3595239
09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	15606000	0	15606000
60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	17391000	0	17391000
98-COMPUTERIZATION IN THE STATE	2950	0	2950

	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	35331731	1263458	36595189
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	1540992	1002099	2543091
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	1540992	1002099	2543091
	01-OLD AGE PENSIONS	1540992	1002099	2543091
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2100000	1400000	3500000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	50716142	12677720	63393862
	03-STATE SOCIAL ASSISTANCE PROGRAMME	50716142	12677720	63393862
	04-LEGAL AID TO THE POOR	42230786	15889787	58120573
	04-STATE SOCIAL ASSISTANCE PROGRAMME	42230786	15889787	58120573
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	13313570	0	13313570
	16-WELFARE OF DEFENCE SERVICE PERSONNELS	2001220	1372814	3374034
	38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET (SETTING UP OF NATIONAL DEFENCE UNIVERSITY)	0	100000	100000
	39-CREATION OF VICTIM COMPENSATION FUND	1450000	0	1450000

	98-COMPUTERIZATION IN THE STATE	9050	0	9050
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	113361760	32442420	145804180
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FATEHGARH CHURIAN GURDASPUR	993446906	366090074	1359536980
DDO- BLOCK PRIMARY EDUCATION OFFICER II GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-STATE SOCIAL ASSISTANCE PROGRAMME	4465500	0	4465500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4465500	0	4465500
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER II GURDASPUR GURDASPUR	4465500	0	4465500
DDO- BLOCK PRIMARY EDUCATION OFFICER KAHUNWAN II GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	63896632	21068272	84964904
	01-INSPECTION	63896632	21068272	84964904
	TOTAL FOR MH- 2202-GENERAL EDUCATION	63896632	21068272	84964904
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	641973	0	641973
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	641973	0	641973
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KAHUNWAN II GURDASPUR	64538605	21068272	85606877
DDO- BLOCK PRIMARY EDUCATION OFFICER PATHANKOT 3 GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	108622660	37206310	145828970
	01-INSPECTION	108622660	37206310	145828970
	TOTAL FOR MH- 2202-GENERAL EDUCATION	108622660	37206310	145828970
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1329355	0	1329355
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1329355	0	1329355

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATHANKOT 3 GURDASPUR	109952015	37206310	147158325
DDO- HEADMASTER ARYA GOVERNMENT HIGH SCHOOL, QUADIAN GURDASPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	205560	0	205560
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	205560	0	205560
TOTAL FOR DDO- HEADMASTER ARYA GOVERNMENT HIGH SCHOOL, QUADIAN GURDASPUR	205560	0	205560
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AULAKH BERI GURDASPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17362389	5793522	23155911
30-GOVERNMENT AID TO PRIMARY SCHOOLS	49800	0	49800
TOTAL FOR MH- 2202-GENERAL EDUCATION	17412189	5793522	23205711
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	61604	0	61604
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	61604	0	61604
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AULAKH BERI GURDASPUR	17473793	5793522	23267315
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAM GURDASPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT PRIMARY SCHOOLS	175546606	58124454	233671060
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	175546606	58124454	233671060
30-GOVERNMENT AID TO PRIMARY SCHOOLS	46200	0	46200
TOTAL FOR MH- 2202-GENERAL EDUCATION	175592806	58124454	233717260
Major Head- 2235-SOCIAL SECURITY AND WELFARE			

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	123022	0	123022
	04-LEGAL AID TO THE POOR	57582	0	57582
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	180604	0	180604
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAM GURDASPUR	175773410	58124454	233897864
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKOHA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	174876	0	174876
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	49200	0	49200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	224076	0	224076
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	19900	0	19900
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1379895	0	1379895
	04-LEGAL AID TO THE POOR	48666	0	48666
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	565000	0	565000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2213461	0	2213461
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKOHA GURDASPUR	2437537	0	2437537
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FEROZEPPUR KALAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	1539674	0	1539674

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1539674	0	1539674
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	36600	0	36600
TOTAL FOR MH- 2202-GENERAL EDUCATION		1576274	0	1576274
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	102890	0	102890
	01-OLD AGE PENSIONS	102890	0	102890
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	276429	0	276429
	04-LEGAL AID TO THE POOR	20459	0	20459
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	437742	0	437742
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	262500	0	262500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1100020	0	1100020
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FEROZEPPUR KALAN GURDASPUR		2676294	0	2676294
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALER KALAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	11101493	215504	11316997
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11101493	215504	11316997
	01-INSPECTION	11101493	215504	11316997
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	144000	0	144000

	72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	84387	0	84387
TOTAL FOR MH- 2202-GENERAL EDUCATION		11329880	215504	11545384
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	1620	0	1620
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	274234	0	274234
	04-LEGAL AID TO THE POOR	373773	0	373773
	98-COMPUTERIZATION IN THE STATE	1200	0	1200
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1050827	0	1050827
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALER KALAN GURDASPUR		12380707	215504	12596211
DDO- HEADMASTER HIGH SCHOOL, JAURA CHHATRAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND ADMINISTRATION	141669671	11183997	152853668
	01-GOVERNMENT ARTS COLLEGES	141669671	11183997	152853668
	01-GOVERNMENT PRIMARY SCHOOLS	141669671	11183997	152853668
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	141669671	11183997	152853668
	01-INSPECTION	141669671	11183997	152853668
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	141669671	11183997	152853668
	02-DIRECTION-STAFF OF FIELD OFFICES	904231	0	904231
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	45600	0	45600

	70-SCHOOL OF EMINENCE	676000	0	676000
TOTAL FOR MH- 2202-GENERAL EDUCATION		143295502	11183997	154479499
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	194470	0	194470
	01-OLD AGE PENSIONS	194470	0	194470
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	676230	0	676230
	04-LEGAL AID TO THE POOR	146495	0	146495
	21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL, NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	5000	0	5000
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	262500	0	262500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1284695	0	1284695
TOTAL FOR DDO- HEADMASTER HIGH SCHOOL, JAURA CHHATRAN GURDASPUR		144580197	11183997	155764194
DDO- HEADMASTER KHALSA HIGH SCHOOL GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND ADMINISTRATION	18732571	1272094	20004665
	01-GOVERNMENT PRIMARY SCHOOLS	18732571	1272094	20004665
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18732571	1272094	20004665
	02-DIRECTION-STAFF OF FIELD OFFICES	344132	0	344132
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	155400	0	155400
TOTAL FOR MH- 2202-GENERAL EDUCATION		19232103	1272094	20504197

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	221219	0	221219
04-LEGAL AID TO THE POOR	9017	0	9017
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	240236	0	240236
TOTAL FOR DDO- HEADMASTER KHALSA HIGH SCHOOL GURDASPUR	19472339	1272094	20744433

DDO- HEADMASTER METHODIST CO-EDUCATION PRIMARY SCHOOL, BATALA GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3269062	588292	3857354
01-INSPECTION	3269062	588292	3857354
01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	3269062	588292	3857354
30-GOVERNMENT AID TO PRIMARY SCHOOLS	45600	40200	85800
TOTAL FOR MH- 2202-GENERAL EDUCATION	3314662	628492	3943154

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	790	0	790
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19230	0	19230
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20020	0	20020
TOTAL FOR DDO- HEADMASTER METHODIST CO-EDUCATION PRIMARY SCHOOL, BATALA GURDASPUR	3334682	628492	3963174

DDO- HEADMASTER S K D KH HIGH SCHOOL, TUGALWALA GURDASPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT ARTS COLLEGES	1453206	0	1453206
	01-GOVERNMENT PRIMARY SCHOOLS	1453206	0	1453206
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1453206	0	1453206
	72-CONCESSIONAL TRANSPORT			
	FACILITIES TO THE STUDENTS	85471	0	85471
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1538677	0	1538677
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-INTEGRATED CHILD DEVELOPMENT			
	SERVICES HONORARIUM TO ANGANWADI			
	WORKERS AND HELPERS	1028032	0	1028032
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1028032	0	1028032
	TOTAL FOR DDO- HEADMASTER S K D KH HIGH SCHOOL, TUGALWALA GURDASPUR	2566709	0	2566709
DDO- HEADMASTER CHRISTIAN PRIMARY SCHOOL, HARCHOWAL GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO NON-GOVERNMENT			
	PRIMARY SCHOOLS BY EDUCATION			
	DEPARTMENT	644307	92750	737057
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	644307	92750	737057
	TOTAL FOR MH- 2202-GENERAL EDUCATION	644307	92750	737057
	TOTAL FOR DDO- HEADMASTER CHRISTIAN PRIMARY SCHOOL, HARCHOWAL GURDASPUR	644307	92750	737057
DDO- HEADMASTER CHRISTIAN PRIMARY SCHOOL, KAHALWAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	673034	245214	918248
	TOTAL FOR MH- 2202-GENERAL EDUCATION	673034	245214	918248
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	109936	0	109936
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	109936	0	109936

	TOTAL FOR DDO- HEADMASTER CHRISTIAN PRIMARY SCHOOL, KAHALWAN GURDASPUR	782970	245214	1028184
DDO- HEADMASTER D A V HIGH SCHOOL, KALANAUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	918264	836522	1754786
	TOTAL FOR MH- 2202-GENERAL EDUCATION	918264	836522	1754786
	TOTAL FOR DDO- HEADMASTER D A V HIGH SCHOOL, KALANAUR GURDASPUR	918264	836522	1754786
DDO- HEADMASTER G N (GIRLS) HIGH SCHOOL, DHARIWAL GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	501869	78264	580133
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	49800	45600	95400
	TOTAL FOR MH- 2202-GENERAL EDUCATION	551669	123864	675533
	TOTAL FOR DDO- HEADMASTER G N (GIRLS) HIGH SCHOOL, DHARIWAL GURDASPUR	551669	123864	675533
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHORTH KAZICHAK GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	0	157772	157772
	02-DIRECTION-STAFF OF FIELD OFFICES	46584	0	46584
	TOTAL FOR MH- 2202-GENERAL EDUCATION	46584	157772	204356
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	68293	0	68293
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	68293	0	68293
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHORTH KAZICHAK GURDASPUR	114877	157772	272649
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHPURKANDI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9526125	3782958	13309083
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE			
	OF EDUCATION AND TRAINING	9526125	3782958	13309083
TOTAL FOR MH- 2202-GENERAL EDUCATION		9526125	3782958	13309083
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	120809	0	120809
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		120809	0	120809
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHPURKANDI GURDASPUR		9646934	3782958	13429892
DDO- ASSISTANT CONROTLLER (F&A)O/O CIVIL SURGEON SAS NAGAR MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2913872	0	2913872
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2913872	0	2913872
TOTAL FOR DDO- ASSISTANT CONROTLLER (F&A)O/O CIVIL SURGEON SAS NAGAR MOHALI		2913872	0	2913872
DDO- B.P.E.O B.P.E.O DHARAMKOT-I MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	150987832	47089907	198077739
	01-INSPECTION	150987832	47089907	198077739
TOTAL FOR MH- 2202-GENERAL EDUCATION		150987832	47089907	198077739
TOTAL FOR DDO- B.P.E.O B.P.E.O DHARAMKOT-I MOGA		150987832	47089907	198077739
DDO- B.P.E.O B.P.E.O NIHAL SINGH WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	113166102	37631565	150797667
	01-INSPECTION	113166102	37631565	150797667
TOTAL FOR MH- 2202-GENERAL EDUCATION		113166102	37631565	150797667
TOTAL FOR DDO- B.P.E.O B.P.E.O NIHAL SINGH WALA MOGA		113166102	37631565	150797667
DDO- B.P.E.O BLOCK PRIMARY EDUCATION OFFICER, KOT KAPURA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	140791092	46384321	187175413

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	140791092	46384321	187175413
	01-INSPECTION	140791092	46384321	187175413
TOTAL FOR MH- 2202-GENERAL EDUCATION		140791092	46384321	187175413
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	575264	0	575264
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		575264	0	575264
TOTAL FOR DDO- B.P.E.O BLOCK PRIMAY EDUCATION OFFICER, KOT KAPURA FARIDKOT		141366356	46384321	187750677
DDO- B.P.E.O BLOCK PRIMAY EDUCATION OFFICER, JAITU FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	121029419	39492812	160522231
	01-INSPECTION	121029419	39492812	160522231
TOTAL FOR MH- 2202-GENERAL EDUCATION		121029419	39492812	160522231
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF			
	MINISTERS, GOVERNMENT SERVANTS			
	ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	529914	0	529914
	04-LEGAL AID TO THE POOR	22000	0	22000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		751914	0	751914
TOTAL FOR DDO- B.P.E.O BLOCK PRIMAY EDUCATION OFFICER, JAITU FARIDKOT		121781333	39492812	161274145
DDO- B.P.E.O-I BLOCK PRIMARY EDUCATION OFFICER-I FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	84677621	26342391	111020012
	01-INSPECTION	84677621	26342391	111020012
TOTAL FOR MH- 2202-GENERAL EDUCATION		84677621	26342391	111020012

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF
MINISTERS, GOVERNMENT SERVANTS
ETC. DYING IN HARNESS

200000

0

200000

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

1058992

0

1058992

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

1258992

0

1258992

TOTAL FOR DDO- B.P.E.O-I BLOCK PRIMARY EDUCATION OFFICER-I FARIDKOT

85936613

26342391

112279004

DDO- B.P.E.O-II BLOCK PRIMARY EDUCATION OFFICER-II FARIDKOT

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS
01-INSPECTION

125745333

39746878

165492211

125745333

39746878

165492211

TOTAL FOR MH- 2202-GENERAL EDUCATION

125745333

39746878

165492211

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

1502888

0

1502888

04-LEGAL AID TO THE POOR

71986

0

71986

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

1574874

0

1574874

TOTAL FOR DDO- B.P.E.O-II BLOCK PRIMARY EDUCATION OFFICER-II FARIDKOT

127320207

39746878

167067085

DDO- B.P.E.O-III BLOCK PRIMARY EDUCATION OFFICER-III FARIDKOT

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS
01-INSPECTION

94553745

28885265

123439010

94553745

28885265

123439010

TOTAL FOR MH- 2202-GENERAL EDUCATION

94553745

28885265

123439010

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

421851

46473

468324

	04-LEGAL AID TO THE POOR	107341	0	107341
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	529192	46473	575665
	TOTAL FOR DDO- B.P.E.O-III BLOCK PRIMARY EDUCATION OFFICER-III FARIDKOT	95082937	28931738	124014675
DDO- B.P.E.O. GIDDERBAHA-I MUKATSAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	210221873	73412758	283634631
	01-GOVERNMENT PRIMARY SCHOOLS	210221873	73412758	283634631
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	210221873	73412758	283634631
	01-INSPECTION	210221873	73412758	283634631
	TOTAL FOR MH- 2202-GENERAL EDUCATION	210221873	73412758	283634631
	TOTAL FOR DDO- B.P.E.O. GIDDERBAHA-I MUKATSAR	210221873	73412758	283634631
DDO- B.P.E.O. GIDDERBAHA-II MUKATSAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	107283688	36019107	143302795
	01-INSPECTION	107283688	36019107	143302795
	TOTAL FOR MH- 2202-GENERAL EDUCATION	107283688	36019107	143302795
	TOTAL FOR DDO- B.P.E.O. GIDDERBAHA-II MUKATSAR	107283688	36019107	143302795
DDO- B.P.E.O. LAMBI MUKATSAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	116112482	39908483	156020965
	01-INSPECTION	116112482	39908483	156020965
	TOTAL FOR MH- 2202-GENERAL EDUCATION	116112482	39908483	156020965
	TOTAL FOR DDO- B.P.E.O. LAMBI MUKATSAR	116112482	39908483	156020965
DDO- B.P.E.O. MALOUT MANDI MUKATSAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	152250670	52484258	204734928
	01-INSPECTION	152250670	52484258	204734928
	TOTAL FOR MH- 2202-GENERAL EDUCATION	152250670	52484258	204734928
	TOTAL FOR DDO- B.P.E.O. MALOUT MANDI MUKATSAR	152250670	52484258	204734928

DDO- B.P.E.O. MOGA-1 MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	160968915	54783739	215752654
	01-INSPECTION	160968915	54783739	215752654
	TOTAL FOR MH- 2202-GENERAL EDUCATION	160968915	54783739	215752654
	TOTAL FOR DDO- B.P.E.O. MOGA-1 MOGA	160968915	54783739	215752654
DDO- B.P.E.O. MOGA-2 MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	117722467	40644312	158366779
	01-INSPECTION	117722467	40644312	158366779
	TOTAL FOR MH- 2202-GENERAL EDUCATION	117722467	40644312	158366779
	TOTAL FOR DDO- B.P.E.O. MOGA-2 MOGA	117722467	40644312	158366779
DDO- B.P.E.O. MUKATSAR-II MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	147262430	51195068	198457498
	01-INSPECTION	147262430	51195068	198457498
	TOTAL FOR MH- 2202-GENERAL EDUCATION	147262430	51195068	198457498
	TOTAL FOR DDO- B.P.E.O. MUKATSAR-II MUKATSAR	147262430	51195068	198457498
DDO- BASIC TRAINING CENTRE BASIC TRAINING CENTRE, HOSHIARPUR HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	3872951	1202571	5075522
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3872951	1202571	5075522
	TOTAL FOR DDO- BASIC TRAINING CENTRE BASIC TRAINING CENTRE, HOSHIARPUR	3872951	1202571	5075522
DDO- BLCOK PRIMARY EDUCATION OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	79659073	26274249	105933322
	01-INSPECTION	79659073	26274249	105933322
	TOTAL FOR MH- 2202-GENERAL EDUCATION	79659073	26274249	105933322
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	436023	0	436023
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	636023	0	636023
	TOTAL FOR DDO- BLCOK PRIMARY EDUCATION OFFICER KAPURTHALA KAPURTHALA	80295096	26274249	106569345
DDO- BLOCK PAIRMARY EDUATION OFFICER-II DHARAMKOT FEROPZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	624144853	209717213	833862066
	01-INSPECTION	624144853	209717213	833862066
	TOTAL FOR MH- 2202-GENERAL EDUCATION	624144853	209717213	833862066
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	01-DIRECTION AND ADMINISTRATION	2751696	729591	3481287
	09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	30804000	0	30804000
	60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	90831000	0	90831000
	98-COMPUTERIZATION IN THE STATE	1500	0	1500
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	124388196	729591	125117787
	TOTAL FOR DDO- BLOCK PAIRMARY EDUATION OFFICER-II DHARAMKOT FEROPZEPUR	748533049	210446804	958979853
DDO- BLOCK PRIMARY OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PAKHOWAL LUDHIANA				

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	133873884	43688154	177562038
01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	133873884	43688154	177562038
01-GOVERNMENT ARTS COLLEGES	133873884	43688154	177562038
01-GOVERNMENT PRIMARY SCHOOLS	133873884	43688154	177562038
01-GOVERNMENT SECONDARY SCHOOLS	133873884	43688154	177562038
SPORTS AND YOUTH SERVICES	133873884	43688154	177562038
01-INSPECTION	133873884	43688154	177562038
TOTAL FOR MH- 2202-GENERAL EDUCATION	133873884	43688154	177562038

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31430	0	31430
04-LEGAL AID TO THE POOR	288862	0	288862
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	320292	0	320292
TOTAL FOR DDO- BLOCK PRIMARY OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PAKHOWAL LUDHIANA	134194176	43688154	177882330

DDO- BLOCK PRIMARY EDUATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ZIRA-I FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	41603037	12632848	54235885
01-INSPECTION	41603037	12632848	54235885
TOTAL FOR MH- 2202-GENERAL EDUCATION	41603037	12632848	54235885

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	122215	0	122215
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	122215	0	122215

TOTAL FOR DDO- BLOCK PRIMARY EDUATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ZIRA-I FEROZEPUR		41725252	12632848	54358100
DDO- BLOCK PRIMARY EDUATION OFFICER JALALABAD FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	49720	0	49720
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	49720	0	49720
	TOTAL FOR DDO- BLOCK PRIMARY EDUATION OFFICER JALALABAD FEROZEPUR	49720	0	49720
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER BASSI PATHANA-1 FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	48938674	15805323	64743997
	01-INSPECTION	48938674	15805323	64743997
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	679805	0	679805
	TOTAL FOR MH- 2202-GENERAL EDUCATION	49618479	15805323	65423802
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19368	0	19368
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19368	0	19368
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER BASSI PATHANA-1 FATEHGARH SAHIB	49637847	15805323	65443170
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER BASSI PATHANA-II FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	55481339	17740193	73221532
	01-INSPECTION	55481339	17740193	73221532
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	637200	0	637200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	56118539	17740193	73858732
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER BASSI PATHANA-II FATEHGARH SAHIB	56118539	17740193	73858732

DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER KHAMANO KALAN FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	60874707	21444919	82319626
01-INSPECTION	60874707	21444919	82319626
28-FREE TRANSPORT FACILITIES TO THE STUDENTS	973500	0	973500
30-GOVERNMENT AID TO PRIMARY SCHOOLS	807600	14400	822000
TOTAL FOR MH- 2202-GENERAL EDUCATION	62655807	21459319	84115126

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	680337	0	680337
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	880337	0	880337

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER KHAMANO KALAN FATEHGARH SAHIB

63536144 21459319 84995463

DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND AT AMLOH FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	72036303	24621412	96657715
01-INSPECTION	72036303	24621412	96657715
30-GOVERNMENT AID TO PRIMARY SCHOOLS	831000	3000	834000
TOTAL FOR MH- 2202-GENERAL EDUCATION	72867303	24624412	97491715

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	202235	0	202235
---	--------	---	--------

	04-LEGAL AID TO THE POOR	656268	0	656268
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	858503	0	858503
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND AT AMLOH FATEHGARH SAHIB	73725806	24624412	98350218
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND-I FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	51663986	17480778	69144764
	01-INSPECTION	51663986	17480778	69144764
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	111600	568800	680400
	TOTAL FOR MH- 2202-GENERAL EDUCATION	51775586	18049578	69825164
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	245684	245684
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	245684	245684
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND-I FATEHGARH SAHIB	51775586	18295262	70070848
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND-II FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	61329169	19955166	81284335
	01-INSPECTION	61329169	19955166	81284335
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	1230600	0	1230600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	62559769	19955166	82514935
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND-II FATEHGARH SAHIB	62559769	19955166	82514935
DDO- BLOCK PRIMARY EDUCATION OFFICER NAROT JAIMAL SINGH GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	69380625	22575100	91955725

	01-INSPECTION	69380625	22575100	91955725
TOTAL FOR MH- 2202-GENERAL EDUCATION		69380625	22575100	91955725
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NAROT JAIMAL SINGH GURDASPUR		69380625	22575100	91955725
DDO- BLOCK PRIMARY EDUCATION OFFICER (WEST-I) JALANDHAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	118369513	40101638	158471151
	01-INSPECTION	118369513	40101638	158471151
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	228000	0	228000
TOTAL FOR MH- 2202-GENERAL EDUCATION		118597513	40101638	158699151
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	334087	203355	537442
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		534087	203355	737442
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER (WEST-I) JALANDHAR JALANDHAR		119131600	40304993	159436593
DDO- BLOCK PRIMARY EDUCATION OFFICER ANANDPUR SAHIB ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	126864760	42982356	169847116
	01-INSPECTION	126864760	42982356	169847116
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	654000	1618200	2272200
TOTAL FOR MH- 2202-GENERAL EDUCATION		127518760	44600556	172119316
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	777279	0	777279
	04-LEGAL AID TO THE POOR	308947	0	308947
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1086226	0	1086226
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ANANDPUR SAHIB ROPAR	128604986	44600556	173205542
DDO- BLOCK PRIMARY EDUCATION OFFICER AUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	65273095	20377219	85650314
	01-GOVERNMENT PRIMARY SCHOOLS	65273095	20377219	85650314
	01-INSPECTION	65273095	20377219	85650314
	TOTAL FOR MH- 2202-GENERAL EDUCATION	65273095	20377219	85650314
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER AUR NAWANSHAHAR	65273095	20377219	85650314
DDO- BLOCK PRIMARY EDUCATION OFFICER BADSON-II BADSON-II, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	83422708	27703961	111126669
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	83422708	27703961	111126669
	01-INSPECTION	83422708	27703961	111126669
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	0	10200	10200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	83422708	27714161	111136869
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BADSON-II BADSON-II, NABHA PATIALA	83422708	27714161	111136869
DDO- BLOCK PRIMARY EDUCATION OFFICER BALACHAUR-I NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	63797017	19898444	83695461
	01-INSPECTION	63797017	19898444	83695461
	TOTAL FOR MH- 2202-GENERAL EDUCATION	63797017	19898444	83695461
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BALACHAUR-I NAWANSHAHAR	63797017	19898444	83695461

DDO- BLOCK PRIMARY EDUCATION OFFICER BANGA NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	63046524	20607359	83653883
01-INSPECTION	63046524	20607359	83653883
TOTAL FOR MH- 2202-GENERAL EDUCATION	63046524	20607359	83653883
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BANGA NAWANSHAHAR	63046524	20607359	83653883

DDO- BLOCK PRIMARY EDUCATION OFFICER BANUR AT RAJPURA PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1072325	0	1072325
04-LEGAL AID TO THE POOR	71738	0	71738
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1344063	0	1344063
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BANUR AT RAJPURA PATIALA	1344063	0	1344063

DDO- BLOCK PRIMARY EDUCATION OFFICER BHULATH KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	51087199	16861441	67948640
01-INSPECTION	51087199	16861441	67948640
TOTAL FOR MH- 2202-GENERAL EDUCATION	51087199	16861441	67948640

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	777144	0	777144
04-LEGAL AID TO THE POOR	391264	0	391264
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1168408	0	1168408
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BHULATH KAPURTHALA	52255607	16861441	69117048

DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNERHERI II PATIALA

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	76489582	25783223	102272805
	01-INSPECTION	76489582	25783223	102272805
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	1026600	0	1026600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	77516182	25783223	103299405
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	526466	0	526466
	04-LEGAL AID TO THE POOR	574498	0	574498
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	6000	0	6000
	39-CREATION OF VICTIM COMPENSATION FUND	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1506964	0	1506964
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNERHERI II PATIALA	79023146	25783223	104806369
DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNGA-1 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	63131043	21680666	84811709
	01-INSPECTION	63131043	21680666	84811709
	TOTAL FOR MH- 2202-GENERAL EDUCATION	63131043	21680666	84811709
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	432813	192876	625689
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	432813	192876	625689

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNGA-1 HOSHIARPUR		63563856	21873542	85437398
DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNGA-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	64053131	21272808	85325939
	01-INSPECTION	64053131	21272808	85325939
TOTAL FOR MH- 2202-GENERAL EDUCATION		64053131	21272808	85325939
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	334428	151663	486091
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		334428	151663	486091
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNGA-2 HOSHIARPUR		64387559	21424471	85812030
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER (HQ) HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	29215	0	29215
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29215	0	29215
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER (HQ) HOSHIARPUR		29215	0	29215
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HSP IB HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	89877050	31076364	120953414
	01-INSPECTION	89877050	31076364	120953414
TOTAL FOR MH- 2202-GENERAL EDUCATION		89877050	31076364	120953414
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	457120	39436	496556
	04-LEGAL AID TO THE POOR	47388	0	47388

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		504508	39436	543944
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HSP IB HOSHIARPUR		90381558	31115800	121497358
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HSP II B HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT PRIMARY SCHOOLS		87654746	29060134	116714880
	TOTAL FOR MH- 2202-GENERAL EDUCATION		87654746	29060134	116714880
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		180500	146546	327046
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		180500	146546	327046
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HSP II B HOSHIARPUR		87835246	29206680	117041926
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JANDIALA GURU					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT PRIMARY SCHOOLS		95349350	32935889	128285239
	01-INSPECTION		95349350	32935889	128285239
	TOTAL FOR MH- 2202-GENERAL EDUCATION		95349350	32935889	128285239
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		956385	280223	1236608
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		956385	280223	1236608
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JANDIALA GURU		96305735	33216112	129521847
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MOHALI					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1319050	245235	1564285
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1319050	245235	1564285
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MOHALI		1319050	245235	1564285
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAYYA-I Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	87592047	30091228	117683275
	01-INSPECTION	87592047	30091228	117683275
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	0	894000	894000
TOTAL FOR MH- 2202-GENERAL EDUCATION		87592047	30985228	118577275
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	524869	0	524869
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		524869	0	524869
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAYYA-I		88116916	30985228	119102144
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER VERKA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	161325271	54157017	215482288
	01-INSPECTION	161325271	54157017	215482288
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	0	1684800	1684800
TOTAL FOR MH- 2202-GENERAL EDUCATION		161325271	55841817	217167088
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1210590	57035	1267625
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1210590	57035	1267625
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER VERKA	BLOCK PRIMARY EDUCATION OFFICER	162535861	55898852	218434713
DDO- BLOCK PRIMARY EDUCATION OFFICER, BUDHLADA-II AT BARETA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	122349741	40930543	163280284
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	122349741	40930543	163280284
	01-INSPECTION	122349741	40930543	163280284
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	1429200	0	1429200
TOTAL FOR MH- 2202-GENERAL EDUCATION		123778941	40930543	164709484
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	947694	107796	1055490
	04-LEGAL AID TO THE POOR	192872	0	192872
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1140566	107796	1248362
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER, BUDHLADA-II AT BARETA MANSA	BLOCK PRIMARY EDUCATION OFFICER,	124919507	41038339	165957846
DDO- BLOCK PRIMARY EDUCATION OFFICER, BUDLADHA-1 MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	162089694	54769050	216858744
	01-INSPECTION	162089694	54769050	216858744
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	1707600	33000	1740600
TOTAL FOR MH- 2202-GENERAL EDUCATION		163797294	54802050	218599344

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-PENSION AND OTHER BENEFITS TO
THE FREEDOM FIGHTERS AND THEIR
WARDS

22200

0

22200

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

1231337

487984

1719321

04-LEGAL AID TO THE POOR

164125

0

164125

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

1417662

487984

1905646

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER,
BUDLADHA-1 MANSA

165214956

55290034

220504990

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BULHOWAL HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS

58074812

19520258

77595070

01-INSPECTION

58074812

19520258

77595070

TOTAL FOR MH- 2202-GENERAL EDUCATION

58074812

19520258

77595070

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

1576686

32050

1608736

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

1576686

32050

1608736

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER,
BULHOWAL HOSHIARPUR

59651498

19552308

79203806

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DASUYA-2 HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS

63360119

21501022

84861141

01-INSPECTION

63360119

21501022

84861141

TOTAL FOR MH- 2202-GENERAL EDUCATION

63360119

21501022

84861141

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	72494	0	72494
	04-LEGAL AID TO THE POOR	21700	0	21700
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	94194	0	94194
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DASUYA-2 HOSHIARPUR	63454313	21501022	84955335
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DASUYA-I HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	69720421	23902306	93622727
	01-INSPECTION	69720421	23902306	93622727
	TOTAL FOR MH- 2202-GENERAL EDUCATION	69720421	23902306	93622727
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	746041	0	746041
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	746041	0	746041
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DASUYA-I HOSHIARPUR	70466462	23902306	94368768
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, EAST-1 JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	167393706	49599508	216993214
	01-INSPECTION	167393706	49599508	216993214
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	348000	174000	522000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	167741706	49773508	217515214
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	585181	0	585181
	04-LEGAL AID TO THE POOR	259158	0	259158
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	844339	0	844339
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, EAST-1 JALANDHAR	168586045	49773508	218359553
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, GARHSHANKAR-1 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	50384835	15133058	65517893
	01-INSPECTION	50384835	15133058	65517893
	TOTAL FOR MH- 2202-GENERAL EDUCATION	50384835	15133058	65517893
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	357876	0	357876
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	357876	0	357876
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, GARHSHANKAR-1 HOSHIARPUR	50742711	15133058	65875769
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-1 MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	122006368	40856242	162862610
	01-INSPECTION	122006368	40856242	162862610
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	0	1430800	1430800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	122006368	42287042	164293410
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	165000	0	165000

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	638428	0	638428
	04-LEGAL AID TO THE POOR	89937	0	89937
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1093365	0	1093365
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-1 MANSA	123099733	42287042	165386775
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-II AT SARDULGARH MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	120006185	39540382	159546567
	01-INSPECTION	120006185	39540382	159546567
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	1597200	0	1597200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	121603385	39540382	161143767
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	11000	0	11000
	04-LEGAL AID TO THE POOR	21221	0	21221
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	32221	0	32221
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-II AT SARDULGARH MANSA	121635606	39540382	161175988
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-1 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	40962452	13303880	54266332
	01-INSPECTION	40962452	13303880	54266332
	TOTAL FOR MH- 2202-GENERAL EDUCATION	40962452	13303880	54266332

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	679427	0	679427
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	679427	0	679427
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-1 HOSHIARPUR	41641879	13303880	54945759
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	34927592	12226416	47154008
	01-INSPECTION	34927592	12226416	47154008
	TOTAL FOR MH- 2202-GENERAL EDUCATION	34927592	12226416	47154008
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	235795	0	235795
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	235795	0	235795
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-2 HOSHIARPUR	35163387	12226416	47389803
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-I AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	169560728	59364084	228924812
	01-INSPECTION	169560728	59364084	228924812
	TOTAL FOR MH- 2202-GENERAL EDUCATION	169560728	59364084	228924812
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	493783	0	493783
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	493783	0	493783

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-I AMRITSAR		170054511	59364084	229418595
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-I MAJITHA-I Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	90628348	30651510	121279858
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	90628348	30651510	121279858
	01-INSPECTION	90628348	30651510	121279858
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	0	775800	775800
TOTAL FOR MH- 2202-GENERAL EDUCATION		90628348	31427310	122055658
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-I MAJITHA-I		90628348	31427310	122055658
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-II AMRITSAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	189524208	63854713	253378921
	01-INSPECTION	189524208	63854713	253378921
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	0	1256200	1256200
TOTAL FOR MH- 2202-GENERAL EDUCATION		189524208	65110913	254635121
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	400000	600000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1543394	0	1543394
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1743394	400000	2143394
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-II AMRITSAR		191267602	65510913	256778515

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-IV AMRITSAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	144177932	48024395	192202327
01-INSPECTION	144177932	48024395	192202327
TOTAL FOR MH- 2202-GENERAL EDUCATION	144177932	48024395	192202327
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-IV AMRITSAR	144177932	48024395	192202327

DDO- BLOCK PRIMARY EDUCATION OFFICER BUNERHARI-I PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	50153359	16439194	66592553
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	50153359	16439194	66592553
01-INSPECTION	50153359	16439194	66592553
30-GOVERNMENT AID TO PRIMARY SCHOOLS	729600	0	729600
TOTAL FOR MH- 2202-GENERAL EDUCATION	50882959	16439194	67322153

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	362883	0	362883
04-LEGAL AID TO THE POOR	334882	0	334882
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	697765	0	697765
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BUNERHARI-I PATIALA	51580724	16439194	68019918

DDO- BLOCK PRIMARY EDUCATION OFFICER CHAMKAURSAHIB ROPAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	44479411	14853592	59333003
01-INSPECTION	44479411	14853592	59333003
30-GOVERNMENT AID TO PRIMARY SCHOOLS	0	720000	720000
TOTAL FOR MH- 2202-GENERAL EDUCATION	44479411	15573592	60053003

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

704036 0 704036

04-LEGAL AID TO THE POOR

783624 0 783624

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

1487660 0 1487660

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER CHAMKAURSAHIB ROPAR

45967071 15573592 61540663

DDO- BLOCK PRIMARY EDUCATION OFFICER CHOHLA SAHIB AMRITSAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS

44637878 13838010 58475888

01-INSPECTION

44637878 13838010 58475888

30-GOVERNMENT AID TO PRIMARY
SCHOOLS

0 859800 859800

TOTAL FOR MH- 2202-GENERAL EDUCATION

44637878 14697810 59335688

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

226474 177519 403993

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

226474 177519 403993

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER CHOHLA SAHIB AMRITSAR

44864352 14875329 59739681

DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BABA NANAK-1 PATIALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS

1092491 0 1092491

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

1092491 0 1092491

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BABA NANAK-1 PATIALA

1092491 0 1092491

DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BABA NANAK-2 GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS

38296526 12359482 50656008

01-INSPECTION

38296526 12359482 50656008

TOTAL FOR MH- 2202-GENERAL EDUCATION

38296526 12359482 50656008

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BABA NANAK-2 GURDASPUR		38296526	12359482	50656008
DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BASSI - I MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	114647315	36561276	151208591
	01-INSPECTION	114647315	36561276	151208591
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	0	1246200	1246200
TOTAL FOR MH- 2202-GENERAL EDUCATION		114647315	37807476	152454791
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BASSI - I MOHALI		114647315	37807476	152454791
DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BASSI - II MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	73140928	21886065	95026993
	01-INSPECTION	73140928	21886065	95026993
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	0	646200	646200
TOTAL FOR MH- 2202-GENERAL EDUCATION		73140928	22532265	95673193
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BASSI - II MOHALI		73140928	22532265	95673193
DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	426076	0	426076
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		626076	0	626076
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL GURDASPUR		626076	0	626076
DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL I RANIA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	85010987	27731032	112742019

	01-INSPECTION	85010987	27731032	112742019
TOTAL FOR MH- 2202-GENERAL EDUCATION		85010987	27731032	112742019
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL I RANIA GURDASPUR		85010987	27731032	112742019
DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL- II GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	75457614	17714329	93171943
	01-INSPECTION	75457614	17714329	93171943
TOTAL FOR MH- 2202-GENERAL EDUCATION		75457614	17714329	93171943
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	907036	0	907036
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		907036	0	907036
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL- II GURDASPUR		76364650	17714329	94078979
DDO- BLOCK PRIMARY EDUCATION OFFICER DHIANPUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	58287281	20262375	78549656
	01-INSPECTION	58287281	20262375	78549656
TOTAL FOR MH- 2202-GENERAL EDUCATION		58287281	20262375	78549656
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DHIANPUR GURDASPUR		58287281	20262375	78549656
DDO- BLOCK PRIMARY EDUCATION OFFICER DINANAGAR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	97818644	32956358	130775002
	01-INSPECTION	97818644	32956358	130775002
TOTAL FOR MH- 2202-GENERAL EDUCATION		97818644	32956358	130775002
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DINANAGAR GURDASPUR		97818644	32956358	130775002
DDO- BLOCK PRIMARY EDUCATION OFFICER DINANAGAR-2 GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	74709598	24563702	99273300
	01-INSPECTION	74709598	24563702	99273300

	TOTAL FOR MH- 2202-GENERAL EDUCATION	74709598	24563702	99273300
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DINANAGAR-2 GURDASPUR	74709598	24563702	99273300
DDO- BLOCK PRIMARY EDUCATION OFFICER DORANGLA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	79647684	25982040	105629724
	01-INSPECTION	79647684	25982040	105629724
	TOTAL FOR MH- 2202-GENERAL EDUCATION	79647684	25982040	105629724
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	358170	0	358170
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	358170	0	358170
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DORANGLA GURDASPUR	80005854	25982040	105987894
DDO- BLOCK PRIMARY EDUCATION OFFICER FAZILKA-I FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	130756178	44203328	174959506
	01-INSPECTION	130756178	44203328	174959506
	TOTAL FOR MH- 2202-GENERAL EDUCATION	130756178	44203328	174959506
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	769326	0	769326
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	769326	0	769326
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FAZILKA-I FEROZEPUR	131525504	44203328	175728832
DDO- BLOCK PRIMARY EDUCATION OFFICER FAZILKA-II FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	132259587	45115261	177374848
	01-INSPECTION	132259587	45115261	177374848
	TOTAL FOR MH- 2202-GENERAL EDUCATION	132259587	45115261	177374848
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	501322	0	501322
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		701322	0	701322
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FAZILKA-II FERROZEPUR		132960909	45115261	178076170
DDO- BLOCK PRIMARY EDUCATION OFFICER GARHSHANKAR-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	53651297	16744306	70395603
	01-INSPECTION	53651297	16744306	70395603
TOTAL FOR MH- 2202-GENERAL EDUCATION		53651297	16744306	70395603
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	134557	55256	189813
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		334557	55256	389813
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GARHSHANKAR-2 HOSHIARPUR		53985854	16799562	70785416
DDO- BLOCK PRIMARY EDUCATION OFFICER GHANAUR RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	2408537	0	2408537
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2408537	0	2408537
TOTAL FOR MH- 2202-GENERAL EDUCATION		2408537	0	2408537
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18563	0	18563
	04-LEGAL AID TO THE POOR	80000	0	80000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	98563	0	98563
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GHANAUR RAJPURA PATIALA	2507100	0	2507100
DDO- BLOCK PRIMARY EDUCATION OFFICER I TARN TARAN TARN TARAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	32937768	0	32937768
	01-GOVERNMENT PRIMARY SCHOOLS	32937768	0	32937768
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	32937768	0	32937768
	01-INSPECTION	32937768	0	32937768
	TOTAL FOR MH- 2202-GENERAL EDUCATION	32937768	0	32937768
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	191741	0	191741
	04-LEGAL AID TO THE POOR	0	41130	41130
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	391741	41130	432871
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER I TARN TARAN TARN TARAN	33329509	41130	33370639
DDO- BLOCK PRIMARY EDUCATION OFFICER II TARN TARAN TARN TARAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	134241	0	134241
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	134241	0	134241

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER II TARN TARAN TARN TARAN		134241	0	134241
DDO- BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN I GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	59142538	19685988	78828526
	01-INSPECTION	59142538	19685988	78828526
TOTAL FOR MH- 2202-GENERAL EDUCATION		59142538	19685988	78828526
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN I GURDASPUR		59142538	19685988	78828526
DDO- BLOCK PRIMARY EDUCATION OFFICER KARTARPUR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	98520	0	98520
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		98520	0	98520
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KARTARPUR JALANDHAR		98520	0	98520
DDO- BLOCK PRIMARY EDUCATION OFFICER KHADUR SAHIB AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	115619612	37703018	153322630
	01-INSPECTION	115619612	37703018	153322630
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	0	1035600	1035600
TOTAL FOR MH- 2202-GENERAL EDUCATION		115619612	38738618	154358230
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	425130	372980	798110
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		425130	372980	798110
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHADUR SAHIB AMRITSAR		116044742	39111598	155156340
DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -II MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	79541596	25812494	105354090
	01-INSPECTION	79541596	25812494	105354090
TOTAL FOR MH- 2202-GENERAL EDUCATION		79541596	25812494	105354090

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -II MOHALI		79541596	25812494	105354090
DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR-I AT MOHALI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	52960434	17611970	70572404
	01-INSPECTION	52960434	17611970	70572404
TOTAL FOR MH- 2202-GENERAL EDUCATION		52960434	17611970	70572404
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	681506	0	681506
	04-LEGAL AID TO THE POOR	513581	0	513581
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	700000	0	700000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1895087	0	1895087
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR-I AT MOHALI ROPAR		54855521	17611970	72467491
DDO- BLOCK PRIMARY EDUCATION OFFICER KHUIAN SARWALA FEROREPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	164986527	57884024	222870551
	01-INSPECTION	164986527	57884024	222870551
TOTAL FOR MH- 2202-GENERAL EDUCATION		164986527	57884024	222870551
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	214716	31377	246093
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		614716	31377	646093
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHUIAN SARWALA FEROREPUR		165601243	57915401	223516644

DDO- BLOCK PRIMARY EDUCATION OFFICER KURALI MOHALI

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	61661270	19797690	81458960
01-INSPECTION	61661270	19797690	81458960
TOTAL FOR MH- 2202-GENERAL EDUCATION	61661270	19797690	81458960
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KURALI MOHALI	61661270	19797690	81458960

DDO- BLOCK PRIMARY EDUCATION OFFICER MAJRI MOHALI

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	75940592	26246078	102186670
01-INSPECTION	75940592	26246078	102186670
TOTAL FOR MH- 2202-GENERAL EDUCATION	75940592	26246078	102186670
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MAJRI MOHALI	75940592	26246078	102186670

DDO- BLOCK PRIMARY EDUCATION OFFICER MORINDA ROPAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	58054067	19398896	77452963
01-INSPECTION	58054067	19398896	77452963
30-GOVERNMENT AID TO PRIMARY SCHOOLS	0	549000	549000
TOTAL FOR MH- 2202-GENERAL EDUCATION	58054067	19947896	78001963

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1069980	0	1069980
04-LEGAL AID TO THE POOR	342949	0	342949
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	200000	0	200000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1812929	0	1812929
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MORINDA ROPAR	59866996	19947896	79814892
DDO- BLOCK PRIMARY EDUCATION OFFICER MUKANDPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	58280206	17631017	75911223
	01-INSPECTION	58280206	17631017	75911223
	TOTAL FOR MH- 2202-GENERAL EDUCATION	58280206	17631017	75911223
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKANDPUR NAWANSHAHAR	58280206	17631017	75911223
DDO- BLOCK PRIMARY EDUCATION OFFICER MUKERIAN BLOCK-I HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	76773115	25672564	102445679
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	76773115	25672564	102445679
	01-INSPECTION	76773115	25672564	102445679
	TOTAL FOR MH- 2202-GENERAL EDUCATION	76773115	25672564	102445679
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	424365	0	424365
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	424365	0	424365
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKERIAN BLOCK-I HOSHIARPUR	77197480	25672564	102870044
DDO- BLOCK PRIMARY EDUCATION OFFICER MUKERIAN BLOCK-II HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	65073838	21801506	86875344
	01-INSPECTION	65073838	21801506	86875344
	TOTAL FOR MH- 2202-GENERAL EDUCATION	65073838	21801506	86875344
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	385629	13934	399563

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	385629	13934	399563
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKERIAN BLOCK-II HOSHIARPUR	65459467	21815440	87274907
DDO- BLOCK PRIMARY EDUCATION OFFICER MUKTSAR MUKTSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	595362	71223	666585
	04-LEGAL AID TO THE POOR	245557	0	245557
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	840919	71223	912142
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKTSAR MUKTSAR	840919	71223	912142
DDO- BLOCK PRIMARY EDUCATION OFFICER NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	1057014	1073762	2130776
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1057014	1073762	2130776
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1057014	1073762	2130776
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	56776	0	56776
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	56776	0	56776
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NABHA PATIALA	1113790	1073762	2187552
DDO- BLOCK PRIMARY EDUCATION OFFICER NADALA KAPURTHALA, NADALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	49652478	16375101	66027579
	01-INSPECTION	49652478	16375101	66027579
	TOTAL FOR MH- 2202-GENERAL EDUCATION	49652478	16375101	66027579
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NADALA KAPURTHALA, NADALA	49652478	16375101	66027579
DDO- BLOCK PRIMARY EDUCATION OFFICER NANGAL TOWNSHIP ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	64397695	21552212	85949907
	01-INSPECTION	64397695	21552212	85949907

	30-GOVERNMENT AID TO PRIMARY SCHOOLS	0	984000	984000
TOTAL FOR MH- 2202-GENERAL EDUCATION		64397695	22536212	86933907
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	530019	0	530019
	04-LEGAL AID TO THE POOR	154047	0	154047
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	60000	0	60000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		744066	200000	944066
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NANGAL TOWNSHIP ROPAR		65141761	22736212	87877973
DDO- BLOCK PRIMARY EDUCATION OFFICER NURPUR BEDI ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	501738	0	501738
	04-LEGAL AID TO THE POOR	210376	0	210376
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		712114	0	712114
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NURPUR BEDI ROPAR		712114	0	712114
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK EDUCATION OFFICER, MANGAT-1 LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	145168117	48735144	193903261
	01-INSPECTION	145168117	48735144	193903261
TOTAL FOR MH- 2202-GENERAL EDUCATION		145168117	48735144	193903261
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK EDUCATION OFFICER, MANGAT-1 LUDHIANA		145168117	48735144	193903261

DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DEHLON-II LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	54260105	17295840	71555945
	01-INSPECTION	54260105	17295840	71555945
	TOTAL FOR MH- 2202-GENERAL EDUCATION	54260105	17295840	71555945
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	438598	140996	579594
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	438598	140996	579594
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DEHLON-II LUDHIANA	54698703	17436836	72135539
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DORAHA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	76754999	25326863	102081862
	01-INSPECTION	76754999	25326863	102081862
	TOTAL FOR MH- 2202-GENERAL EDUCATION	76754999	25326863	102081862
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	550061	238309	788370
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	550061	238309	788370
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DORAHA LUDHIANA	77305060	25565172	102870232
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, GORAYA-1 JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	43165149	13066414	56231563
	01-INSPECTION	43165149	13066414	56231563

	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	108000	0	108000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	43273149	13066414	56339563
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, GORAYA-1 JALANDHAR	43273149	13066414	56339563
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, JAGRAON LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	108111532	35824004	143935536
	01-INSPECTION	108111532	35824004	143935536
	TOTAL FOR MH- 2202-GENERAL EDUCATION	108111532	35824004	143935536
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, JAGRAON LUDHIANA	108111532	35824004	143935536
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KARTARPUR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	38530	0	38530
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	38530	0	38530
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KARTARPUR JALANDHAR	38530	0	38530
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-I LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	89093677	30078939	119172616
	01-INSPECTION	89093677	30078939	119172616
	TOTAL FOR MH- 2202-GENERAL EDUCATION	89093677	30078939	119172616
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	48666	0	48666
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	48666	0	48666
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-I LUDHIANA	89142343	30078939	119221282
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-II LUDHIANA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	105992359	35881638	141873997
	01-INSPECTION	105992359	35881638	141873997
TOTAL FOR MH- 2202-GENERAL EDUCATION		105992359	35881638	141873997
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	132635	0	132635
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		132635	0	132635
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-II LUDHIANA		106124994	35881638	142006632
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-II LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	144806440	47105242	191911682
	01-INSPECTION	144806440	47105242	191911682
TOTAL FOR MH- 2202-GENERAL EDUCATION		144806440	47105242	191911682
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	243672	0	243672
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		243672	0	243672
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-II LUDHIANA		145050112	47105242	192155354
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-III NIZAM ROAD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	47625311	14303461	61928772
	01-INSPECTION	47625311	14303461	61928772
TOTAL FOR MH- 2202-GENERAL EDUCATION		47625311	14303461	61928772
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	408965	0	408965
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	608965	0	608965
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-III NIZAM ROAD LUDHIANA	48234276	14303461	62537737
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, NURMAHAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	53838749	14352752	68191501
	01-INSPECTION	53838749	14352752	68191501
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	108000	0	108000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	53946749	14352752	68299501
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	183828	0	183828
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	383828	0	383828
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, NURMAHAL JALANDHAR	54330577	14352752	68683329
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PHILLOUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	53636572	15217996	68854568

	01-INSPECTION	53636572	15217996	68854568
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	204000	0	204000
TOTAL FOR MH- 2202-GENERAL EDUCATION		53840572	15217996	69058568
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	211627	354745	566372
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		211627	354745	566372
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PHILLOUR JALANDHAR		54052199	15572741	69624940
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-I LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	47267906	14883646	62151552
	01-INSPECTION	47267906	14883646	62151552
TOTAL FOR MH- 2202-GENERAL EDUCATION		47267906	14883646	62151552
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-I LUDHIANA		47267906	14883646	62151552
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-II LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	68515760	23023300	91539060
	01-INSPECTION	68515760	23023300	91539060
TOTAL FOR MH- 2202-GENERAL EDUCATION		68515760	23023300	91539060
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	402151	0	402151
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		402151	0	402151

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-II LUDHIANA		68917911	23023300	91941211
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-I LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	63126010	20096964	83222974
	01-INSPECTION	63126010	20096964	83222974
TOTAL FOR MH- 2202-GENERAL EDUCATION		63126010	20096964	83222974
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-I LUDHIANA		63126010	20096964	83222974
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-II LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	60400629	19052603	79453232
	01-INSPECTION	60400629	19052603	79453232
TOTAL FOR MH- 2202-GENERAL EDUCATION		60400629	19052603	79453232
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-II LUDHIANA		60400629	19052603	79453232
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SUDHAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	102211847	34598074	136809921
	01-INSPECTION	102211847	34598074	136809921
TOTAL FOR MH- 2202-GENERAL EDUCATION		102211847	34598074	136809921
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	774773	0	774773
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		774773	0	774773
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SUDHAR LUDHIANA		102986620	34598074	137584694
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER-2 LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT PRIMARY SCHOOLS	182342988	60833407	243176395
	01-INSPECTION	182342988	60833407	243176395
TOTAL FOR MH- 2202-GENERAL EDUCATION		182342988	60833407	243176395
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER-2 LUDHIANA		182342988	60833407	243176395
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY OFFICER, DEHLON -I LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	81760031	26901679	108661710
	01-INSPECTION	81760031	26901679	108661710
TOTAL FOR MH- 2202-GENERAL EDUCATION		81760031	26901679	108661710
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	481616	0	481616
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		481616	0	481616
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY OFFICER, DEHLON -I LUDHIANA		82241647	26901679	109143326
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK KPRIMARY OFFICER-1 LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	247794708	76135759	323930467
	01-INSPECTION	247794708	76135759	323930467
TOTAL FOR MH- 2202-GENERAL EDUCATION		247794708	76135759	323930467
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	341645	0	341645
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		341645	0	341645
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK KPRIMARY OFFICER-1 LUDHIANA		248136353	76135759	324272112
DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA BABBARPUR				

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	84412577	28078638	112491215
01-INSPECTION	84412577	28078638	112491215
30-GOVERNMENT AID TO PRIMARY SCHOOLS	722400	0	722400
TOTAL FOR MH- 2202-GENERAL EDUCATION	85134977	28078638	113213615
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA BABBARPUR	85134977	28078638	113213615

DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA DEVIGARH

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	815640	808756	1624396
TOTAL FOR MH- 2202-GENERAL EDUCATION	815640	808756	1624396
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA DEVIGARH	815640	808756	1624396

DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-1 PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	263344169	87694528	351038697
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	263344169	87694528	351038697
01-INSPECTION	263344169	87694528	351038697
30-GOVERNMENT AID TO PRIMARY SCHOOLS	2659800	867000	3526800
TOTAL FOR MH- 2202-GENERAL EDUCATION	266003969	88561528	354565497

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	794584	0	794584
04-LEGAL AID TO THE POOR	3510	0	3510
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	798094	0	798094
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-1 PATIALA	266802063	88561528	355363591

DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-2 PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	150365196	51173375	201538571
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	150365196	51173375	201538571
01-INSPECTION	150365196	51173375	201538571
30-GOVERNMENT AID TO PRIMARY SCHOOLS	2776800	291000	3067800
TOTAL FOR MH- 2202-GENERAL EDUCATION	153141996	51464375	204606371

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	924941	0	924941
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	924941	0	924941
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-2 PATIALA	154066937	51464375	205531312

DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-3 PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	105963898	35615192	141579090
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	105963898	35615192	141579090
01-INSPECTION	105963898	35615192	141579090
30-GOVERNMENT AID TO PRIMARY SCHOOLS	1183200	0	1183200
TOTAL FOR MH- 2202-GENERAL EDUCATION	107147098	35615192	142762290

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	854373	0	854373
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	854373	0	854373
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-3 PATIALA	108001471	35615192	143616663

DDO- BLOCK PRIMARY EDUCATION OFFICER PATTI AMRITSAR

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	106200	0	106200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	106200	0	106200
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATTI AMRITSAR	106200	0	106200
DDO- BLOCK PRIMARY EDUCATION OFFICER PHAGWARA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	131322093	42968654	174290747
	01-INSPECTION	131322093	42968654	174290747
	TOTAL FOR MH- 2202-GENERAL EDUCATION	131322093	42968654	174290747
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	96478	0	96478
	04-LEGAL AID TO THE POOR	79811	0	79811
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	176289	0	176289
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PHAGWARA KAPURTHALA	131498382	42968654	174467036
DDO- BLOCK PRIMARY EDUCATION OFFICER RAJPURA-I PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	3621990	0	3621990
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3621990	0	3621990
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3621990	0	3621990
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	6625	0	6625
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6625	0	6625
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER RAJPURA-I PATIALA	3628615	0	3628615
DDO- BLOCK PRIMARY EDUCATION OFFICER RAJPURA-II PATIALA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	3467500	0	3467500
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3467500	0	3467500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3467500	0	3467500
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	23167	0	23167
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23167	0	23167
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER RAJPURA-II PATIALA	3490667	0	3490667
DDO- BLOCK PRIMARY EDUCATION OFFICER ROPAR-I ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	511582	0	511582
	04-LEGAL AID TO THE POOR	51657	0	51657
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	563239	0	563239
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ROPAR-I ROPAR	563239	0	563239
DDO- BLOCK PRIMARY EDUCATION OFFICER ROPAR-II ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	71803399	24204756	96008155
	01-INSPECTION	71803399	24204756	96008155
	30-GOVERNMENT AID TO PRIMARY			
	SCHOOLS	0	1267200	1267200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	71803399	25471956	97275355
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	583758	0	583758

	04-LEGAL AID TO THE POOR	55871	0	55871
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	639629	0	639629
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ROPAR-II ROPAR	72443028	25471956	97914984
DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-I PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1109364	0	1109364
	01-INSPECTION	1109364	0	1109364
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1109364	0	1109364
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-I PATIALA	1109364	0	1109364
DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-II PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	73607239	25449560	99056799
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	73607239	25449560	99056799
	01-INSPECTION	73607239	25449560	99056799
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	1066200	24600	1090800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	74673439	25474160	100147599
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	128579	0	128579
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	128579	0	128579
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-II PATIALA	74802018	25474160	100276178
DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-III PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	86027942	29356911	115384853
	01-INSPECTION	86027942	29356911	115384853

	30-GOVERNMENT AID TO PRIMARY SCHOOLS	828600	349800	1178400
TOTAL FOR MH- 2202-GENERAL EDUCATION		86856542	29706711	116563253
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	428154	0	428154
	04-LEGAL AID TO THE POOR	253751	0	253751
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		681905	0	681905
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-III PATIALA		87538447	29706711	117245158
DDO- BLOCK PRIMARY EDUCATION OFFICER SAROYA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	47351745	15734788	63086533
	01-INSPECTION	47351745	15734788	63086533
TOTAL FOR MH- 2202-GENERAL EDUCATION		47351745	15734788	63086533
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SAROYA NAWANSHAHAR		47351745	15734788	63086533
DDO- BLOCK PRIMARY EDUCATION OFFICER SRI HARGOBIND PUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	948372	0	948372
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		948372	0	948372
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SRI HARGOBIND PUR GURDASPUR		948372	0	948372
DDO- BLOCK PRIMARY EDUCATION OFFICER SULTANPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	617208	0	617208
TOTAL FOR MH- 2202-GENERAL EDUCATION		617208	0	617208
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	620077	0	620077
	04-LEGAL AID TO THE POOR	652920	0	652920
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1472997	0	1472997
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SULTANPUR KAPURTHALA	2090205	0	2090205
DDO- BLOCK PRIMARY EDUCATION OFFICER TAKATGARH, NURPUR BEDI ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12800	0	12800
	04-LEGAL AID TO THE POOR	235589	0	235589
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	248389	0	248389
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER TAKATGARH, NURPUR BEDI ROPAR	248389	0	248389
DDO- BLOCK PRIMARY EDUCATION OFFICER TANDA-1 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	56029084	19003571	75032655
	01-INSPECTION	56029084	19003571	75032655
	TOTAL FOR MH- 2202-GENERAL EDUCATION	56029084	19003571	75032655
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	161324	0	161324
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	161324	0	161324
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER TANDA-1 HOSHIARPUR	56190408	19003571	75193979
DDO- BLOCK PRIMARY EDUCATION OFFICER TANDA-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT PRIMARY SCHOOLS	62969461	21137895	84107356
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	62969461	21137895	84107356
	01-INSPECTION	62969461	21137895	84107356
TOTAL FOR MH- 2202-GENERAL EDUCATION		62969461	21137895	84107356
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	250282	0	250282
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		250282	0	250282
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER TANDA-2 HOSHIARPUR		63219743	21137895	84357638
DDO- BLOCK PRIMARY EDUCATION OFFICER VALTOHA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	550058	0	550058
TOTAL FOR MH- 2202-GENERAL EDUCATION		550058	0	550058
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER VALTOHA AMRITSAR		550058	0	550058
DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, HAZIPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	71971932	23871169	95843101
	01-INSPECTION	71971932	23871169	95843101
TOTAL FOR MH- 2202-GENERAL EDUCATION		71971932	23871169	95843101
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	438337	0	438337
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		438337	0	438337
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, HAZIPUR HOSHIARPUR		72410269	23871169	96281438
DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, TALWARA HOSHIARPUR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	65871913	22569588	88441501
	01-INSPECTION	65871913	22569588	88441501
	TOTAL FOR MH- 2202-GENERAL EDUCATION	65871913	22569588	88441501
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	285419	0	285419
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	285419	0	285419
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, TALWARA HOSHIARPUR	66157332	22569588	88726920
DDO- BLOCK PRIMARY EDUCATION OFFICER,MANSA BLOCK PRIMARY EDUCATION OFFICER,MANSA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	170446049	58517008	228963057
	01-INSPECTION	170446049	58517008	228963057
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	827416	1209584	2037000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	171273465	59726592	231000057
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1531527	150303	1681830
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1531527	350303	1881830
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER,MANSA BLOCK PRIMARY EDUCATION OFFICER,MANSA MANSA	172804992	60076895	232881887
DDO- BLOCK PRIMARY EDUCATION OFFICER-I AJNALA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT PRIMARY SCHOOLS	70501124	22327866	92828990
	01-INSPECTION	70501124	22327866	92828990
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	916800	0	916800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	71417924	22327866	93745790
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I AJNALA AMRITSAR	71417924	22327866	93745790
DDO- BLOCK PRIMARY EDUCATION OFFICER-I BATALA-I GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	387452	23656	411108
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	787452	23656	811108
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I BATALA-I GURDASPUR	787452	23656	811108
DDO- BLOCK PRIMARY EDUCATION OFFICER-I CHOWGAWAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	58784	0	58784
	TOTAL FOR MH- 2202-GENERAL EDUCATION	58784	0	58784
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I CHOWGAWAN AMRITSAR	58784	0	58784
DDO- BLOCK PRIMARY EDUCATION OFFICER-I FEROPUR FEROPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	74971175	24776012	99747187
	01-INSPECTION	74971175	24776012	99747187
	TOTAL FOR MH- 2202-GENERAL EDUCATION	74971175	24776012	99747187
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	364886	0	364886
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	364886	0	364886
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I FEROZEPUR FEROZEPUR	75336061	24776012	100112073
DDO- BLOCK PRIMARY EDUCATION OFFICER-I KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	180684	0	180684
	04-LEGAL AID TO THE POOR	8650	0	8650
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	189334	0	189334
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I KAPURTHALA KAPURTHALA	189334	0	189334
DDO- BLOCK PRIMARY EDUCATION OFFICER-II AJNALA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	61319255	18586920	79906175
	01-INSPECTION	61319255	18586920	79906175
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	1349400	7800	1357200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	62668655	18594720	81263375
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II AJNALA AMRITSAR	62668655	18594720	81263375
DDO- BLOCK PRIMARY EDUCATION OFFICER-II CHOWGAWAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-INSPECTION	2738	0	2738
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2738	0	2738
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II CHOWGAWAN AMRITSAR	2738	0	2738
DDO- BLOCK PRIMARY EDUCATION OFFICER-II FEROZEPUR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	78259333	26270324	104529657
	01-INSPECTION	78259333	26270324	104529657

	TOTAL FOR MH- 2202-GENERAL EDUCATION	78259333	26270324	104529657
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1240643	0	1240643
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1240643	0	1240643
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II FEROREZPUR FEROREZPUR	79499976	26270324	105770300
DDO- BLOCK PRIMARY EDUCATION OFFICER-II KAPURTHALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	90648901	30363822	121012723
	01-INSPECTION	90648901	30363822	121012723
	TOTAL FOR MH- 2202-GENERAL EDUCATION	90648901	30363822	121012723
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	473160	53902	527062
	04-LEGAL AID TO THE POOR	550492	0	550492
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1023652	53902	1077554
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II KAPURTHALA KAPURTHALA	91672553	30417724	122090277
DDO- BLOCK PRIMARY EDUCATION OFFICER-II, ZIRA FEROREZPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II, ZIRA FEROREZPUR	200000	0	200000
DDO- BLOCK PRIMARY EDUCATION OFFICER-III FEROREZPUR FEROREZPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	96095022	16181672	112276694
	01-INSPECTION	96095022	16181672	112276694

TOTAL FOR MH- 2202-GENERAL EDUCATION	96095022	16181672	112276694
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	627579	0	627579
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	627579	200000	827579
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-III FEROZEPUR FEROZEPUR	96722601	16381672	113104273
DDO- BLOCK PRIMARY EDUCATION OFFICER-IV FEROZEPUR FEROZEPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT PRIMARY SCHOOLS	75335920	24492046	99827966
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	75335920	24492046	99827966
01-INSPECTION	75335920	24492046	99827966
TOTAL FOR MH- 2202-GENERAL EDUCATION	75335920	24492046	99827966
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	312010	145612	457622
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	312010	145612	457622
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-IV FEROZEPUR FEROZEPUR	75647930	24637658	100285588
DDO- COMMANDING OFFICER, 5 PB GIRLS BN NCC MOGA MOGA			
Major Head- 2204-SPORTS AND YOUTH SERVICES			
01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	4078429	1270554	5348983
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	4078429	1270554	5348983
TOTAL FOR DDO- COMMANDING OFFICER, 5 PB GIRLS BN NCC MOGA MOGA	4078429	1270554	5348983
DDO- CORROSPONDENT A.D.HIGHER SECONDARY SCHOOL DHARAMKOT MOGA			

Major Head- 2202-GENERAL EDUCATION	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2397684	805785	3203469
TOTAL FOR MH- 2202-GENERAL EDUCATION		2397684	805785	3203469
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	56149	400926	457075
	04-LEGAL AID TO THE POOR	3630	1080338	1083968
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	735751	735751
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	65756	3029	68785
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		125535	2220044	2345579
TOTAL FOR DDO- CORROSPONDENT A.D.HIGHER SECONDARY SCHOOL DHARAMKOT MOGA		2523219	3025829	5549048
DDO- D.E.O. (P) MOGA MOGA				
Major Head- 2202-GENERAL EDUCATION	02-DIRECTION-STAFF OF FIELD OFFICES	5249263	1295608	6544871
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	1037400	0	1037400
TOTAL FOR MH- 2202-GENERAL EDUCATION		6286663	1295608	7582271
TOTAL FOR DDO- D.E.O. (P) MOGA MOGA		6286663	1295608	7582271
DDO- D.E.O. (PRIMARY) MUKATSAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION	02-DIRECTION-STAFF OF FIELD OFFICES	2462668	672944	3135612
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	8814600	0	8814600
TOTAL FOR MH- 2202-GENERAL EDUCATION		11277268	672944	11950212

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE

30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	18097500	0	18097500
32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)(85:15)	30633294	0	30633294
33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)	27172321	0	27172321
34-REPAIR AND MAINTENANCE OF INFRASTRUCTURE IN EXISTING SCHOOLS	5285610	0	5285610
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	81188725	0	81188725
TOTAL FOR DDO- D.E.O. (PRIMARY) MUKATSAR MUKATSAR	92465993	672944	93138937

DDO- D.E.O. (S) MOGA MOGA

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	10771802	2607338	13379140
01-DIRECTION AND ADMINISTRATION	10771802	2607338	13379140
01-TALENT SEARCH EXAMINATION	10771802	2607338	13379140
30-GOVERNMENT AID TO PRIMARY SCHOOLS	0	756600	756600
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	16387043	8504138	24891181
70-SCHOOL OF EMINENCE	1372000	0	1372000
72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	1436496	427076	1863572
TOTAL FOR MH- 2202-GENERAL EDUCATION	29967341	12295152	42262493
TOTAL FOR DDO- D.E.O. (S) MOGA MOGA	29967341	12295152	42262493

DDO- D.E.O. (SCHOOL) MUKATSAR MUKATSAR

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	3827025	2209133	6036158
01-DIRECTION AND ADMINISTRATION	3827025	2209133	6036158
30-GOVERNMENT AID TO PRIMARY SCHOOLS	0	1206000	1206000
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	10598226	7128902	17727128
70-SCHOOL OF EMINENCE	2632000	0	2632000
72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	335040	279050	614090
TOTAL FOR MH- 2202-GENERAL EDUCATION	17392291	10823085	28215376
TOTAL FOR DDO- D.E.O. (SCHOOL) MUKATSAR MUKATSAR	17392291	10823085	28215376

DDO- DIRECTOR SCERT MOHALI

Major Head- 2202-GENERAL EDUCATION

01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	462375	0	462375
06-DIRECTION AND ADMINISTRATION (SCERT, PUNJAB)	18723241	6177690	24900931
47-MISSION SAMRATH TO STRENGTHEN BASIC SKILLS IN NUMERACY AND LITERACY (100% STATE)	36155874	0	36155874
68-SKILL UPGRADATION PROGRAMME FOR TEACHERS	65251300	53872	65305172
73-MISSION SAMRATH TO STRENGTHEN BASIC SKILLS IN NUMERACY AND LITERACY (100 % STATE)	23964875	0	23964875
98-COMPUTERIZATION IN THE STATE	32606	0	32606

TOTAL FOR MH- 2202-GENERAL EDUCATION		144590271	6231562	150821833
TOTAL FOR DDO- DIRECTOR SCERT MOHALI		144590271	6231562	150821833
DDO- DISTRICT EDUCATION OFFICER (SCHOOL) DISTRICT EDUCATION OFFICER (SCHOOL) AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND ADMINISTRATION	17608805	6737249	24346054
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17608805	6737249	24346054
	01-TALENT SEARCH EXAMINATION	17608805	6737249	24346054
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	2074800	0	2074800
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	25096969	17733442	42830411
	70-SCHOOL OF EMINENCE	2220000	2812000	5032000
	72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	449280	296144	745424
TOTAL FOR MH- 2202-GENERAL EDUCATION		47449854	27578835	75028689
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SCHOOL) DISTRICT EDUCATION OFFICER (SCHOOL) AMRITSAR		47449854	27578835	75028689
DDO- DISTRICT EDUCATION OFFICER (SCHOOL) KAPURTHALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	10620823	3200192	13821015
	01-DIRECTION AND ADMINISTRATION	10620823	3200192	13821015
	01-TALENT SEARCH EXAMINATION	10620823	3200192	13821015
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	795000	0	795000
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	9042276	0	9042276

	70-SCHOOL OF EMINENCE	1772000	0	1772000
	72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	262528	146570	409098
TOTAL FOR MH- 2202-GENERAL EDUCATION		22492627	3346762	25839389
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	0	9210000	9210000
	32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)(85:15)	7072297	0	7072297
	33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)	6273262	0	6273262
	34-REPAIR AND MAINTENANCE OF INFRASTRUCTURE IN EXISTING SCHOOLS	0	11506635	11506635
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		13345559	20716635	34062194
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SCHOOL) KAPURTHALA KAPURTHALA		35838186	24063397	59901583
DDO- DISTRICT EDUCATION OFFICER (SECONDARY) FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	7743225	4162013	11905238
	01-DIRECTION AND ADMINISTRATION	7743225	4162013	11905238
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	236400	226200	462600
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	6915877	4293666	11209543
	70-SCHOOL OF EMINENCE	1528000	1284000	2812000
	72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	0	286080	286080

TOTAL FOR MH- 2202-GENERAL EDUCATION		16423502	10251959	26675461
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	62287	174213	236500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		62287	174213	236500
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) FATEHGARH SAHIB FATEHGARH SAHIB		16485789	10426172	26911961
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SCHOOL) PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	24322374	9376775	33699149
	01-DIRECTION AND ADMINISTRATION	24322374	9376775	33699149
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24322374	9376775	33699149
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	1122600	2323800	3446400
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	24998724	12748901	37747625
	70-SCHOOL OF EMINENCE	1224000	3040000	4264000
	72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	883829	506198	1390027
TOTAL FOR MH- 2202-GENERAL EDUCATION		52551527	27995674	80547201
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SCHOOL) PATIALA		52551527	27995674	80547201
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SCHOOLS) HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	2208165	47954	2256119
	01-LEAVE ENCASHMENT BENEFITS	2208165	47954	2256119

	01-PENSION AND OTHER RETIREMENT BENEFITS	2208165	47954	2256119
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2208165	47954	2256119
Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND ADMINISTRATION	14647681	4579270	19226951
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	21043048	12757288	33800336
	70-SCHOOL OF EMINENCE	1896000	0	1896000
	72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	352320	125760	478080
	TOTAL FOR MH- 2202-GENERAL EDUCATION	37939049	17462318	55401367
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	103535	77137	180672
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	103535	77137	180672
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)(85:15)	23639361	8411647	32051008
	33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)	20968506	7461293	28429799
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	44607867	15872940	60480807
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SCHOOLS) HOSHIARPUR	84858616	33460349	118318965
DDO- HEAD MASTER G H S RAIPUR P[ATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTORATE OF LANGUAGES	5045965	2674708	7720673

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5045965	2674708	7720673
TOTAL FOR MH- 2202-GENERAL EDUCATION		5045965	2674708	7720673
TOTAL FOR DDO- HEAD MASTER G H S RAIPUR P[ATIALA		5045965	2674708	7720673
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BOLLAR KALAN Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	6943338	6637654	13580992
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6943338	6637654	13580992
TOTAL FOR MH- 2202-GENERAL EDUCATION		6943338	6637654	13580992
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BOLLAR KALAN		6943338	6637654	13580992
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL, KUKAR PIND JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	857510	146120	1003630
TOTAL FOR MH- 2202-GENERAL EDUCATION		857510	146120	1003630
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL, KUKAR PIND JALANDHAR		857510	146120	1003630
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL,BHUCHO-MANDI BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13123495	3766584	16890079
TOTAL FOR MH- 2202-GENERAL EDUCATION		13123495	3766584	16890079
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	56116	56116
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	56116	56116
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL,BHUCHO-MANDI		13123495	3822700	16946195
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGATPUR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT PRIMARY SCHOOLS	51338281	16989165	68327446
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	51338281	16989165	68327446
TOTAL FOR MH- 2202-GENERAL EDUCATION		51338281	16989165	68327446
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGATPUR NAWANSHAHAR		51338281	16989165	68327446
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHINGRAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	4401314	1217980	5619294
	01-GOVERNMENT PRIMARY SCHOOLS	4401314	1217980	5619294
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4401314	1217980	5619294
TOTAL FOR MH- 2202-GENERAL EDUCATION		4401314	1217980	5619294
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHINGRAN NAWANSHAHAR		4401314	1217980	5619294
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHERUWAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1338834	660252	1999086
TOTAL FOR MH- 2202-GENERAL EDUCATION		1338834	660252	1999086
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHERUWAN		1338834	660252	1999086
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARCHA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4398490	1335804	5734294
TOTAL FOR MH- 2202-GENERAL EDUCATION		4398490	1335804	5734294
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARCHA NAWANSHAHAR		4398490	1335804	5734294
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10906497	3572801	14479298

	TOTAL FOR MH- 2202-GENERAL EDUCATION	10906497	3572801	14479298
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDPUR NAWANSHAHAR	10906497	3572801	14479298
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASSO MAZRA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3464392	995456	4459848
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3464392	995456	4459848
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASSO MAZRA NAWANSHAHAR	3464392	995456	4459848
DDO- HEADMASTER KRK DAV HIGH SCHOOL GARHDIWALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY			
	SCHOOLS BY EDUCATION DEPARTMENT	48380453	15323876	63704329
	01-GOVERNMENT ARTS COLLEGES	48380453	15323876	63704329
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	48380453	15323876	63704329
	TOTAL FOR MH- 2202-GENERAL EDUCATION	48380453	15323876	63704329
	TOTAL FOR DDO- HEADMASTER KRK DAV HIGH SCHOOL GARHDIWALA HOSHIARPUR	48380453	15323876	63704329
DDO- HEADMASTER W K S D GOVERNMENT HIGH SCHOOL, PATHANKOT GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY			
	SCHOOLS BY EDUCATION DEPARTMENT	1221052	414598	1635650
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1221052	414598	1635650
	TOTAL FOR DDO- HEADMASTER W K S D GOVERNMENT HIGH SCHOOL, PATHANKOT	1221052	414598	1635650
DDO- HEADMASTER A.S. HIGH SCHOOL, NAKODAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	35400	0	35400
	TOTAL FOR MH- 2202-GENERAL EDUCATION	35400	0	35400
	TOTAL FOR DDO- HEADMASTER A.S. HIGH SCHOOL, NAKODAR JALANDHAR	35400	0	35400
DDO- HEADMASTER A.S. HIGH SCHOOL, RURKA KALAN JALANDHAR				

Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1281226	112783	1394009
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1281226	112783	1394009
	TOTAL FOR DDO- HEADMASTER A.S. HIGH SCHOOL, RURKA KALAN JALANDHAR	1281226	112783	1394009
DDO- HEADMASTER AJITSAR KHALSA HIGH SCHOOL, JANGARPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	4894472	1012133	5906605
	01-GOVERNMENT ARTS COLLEGES	4894472	1012133	5906605
	01-GOVERNMENT PRIMARY SCHOOLS	4894472	1012133	5906605
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4894472	1012133	5906605
	01-INSPECTION	4894472	1012133	5906605
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4894472	1012133	5906605
	TOTAL FOR DDO- HEADMASTER AJITSAR KHALSA HIGH SCHOOL, JANGARPUR LUDHIANA	4894472	1012133	5906605
DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	141600	0	141600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	141600	0	141600
	TOTAL FOR DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, KARTARPUR JALANDHAR	141600	0	141600
DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, TARN TARAN TARN TARAN				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1627190336	523396251	2150586587
	01-DIRECTION AND ADMINISTRATION	1627190336	523396251	2150586587
	01-GOVERNMENT ARTS COLLEGES	1627190336	523396251	2150586587
	01-GOVERNMENT PRIMARY SCHOOLS	1627190336	523396251	2150586587

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	1627190336	523396251	2150586587
01-INSPECTION	1627190336	523396251	2150586587
01-TEACHER EDUCATION			
ESTABLISHMENT OF DISTRICT INSTITUTE			
OF EDUCATION AND TRAINING	1627190336	523396251	2150586587
30-GOVERNMENT AID TO PRIMARY			
SCHOOLS	0	670800	670800
66-FINANCIAL SUPPORT FOR UP KEEPING			
OF GOVERNMENT SCHOOLS -			
ESTABLISHING SMART SCHOOLS	16510980	9076293	25587273
70-SCHOOL OF EMINENCE	1796000	0	1796000

TOTAL FOR MH- 2202-GENERAL EDUCATION

1645497316 533143344 2178640660

TOTAL FOR DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, TARN TARAN TARN TARAN

1645497316 533143344 2178640660

DDO- HEADMASTER ARYA HIGH SCHOOL, BASTI GUJRAL JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	476658	21217	497875
TOTAL FOR MH- 2202-GENERAL EDUCATION	476658	21217	497875
TOTAL FOR DDO- HEADMASTER ARYA HIGH SCHOOL, BASTI GUJRAL JALANDHAR	476658	21217	497875

DDO- HEADMASTER ARYA HIGH SCHOOL, MANDI PHUL BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY			
SCHOOLS BY EDUCATION DEPARTMENT	67591666	22257226	89848892
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	67591666	22257226	89848892

TOTAL FOR MH- 2202-GENERAL EDUCATION

67591666 22257226 89848892

TOTAL FOR DDO- HEADMASTER ARYA HIGH SCHOOL, MANDI PHUL BHATINDA

67591666 22257226 89848892

DDO- HEADMASTER B.K.S.S. GOVERNMENT HIGH SCHOOL, HARIPUR JALANDHAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7474042	1605183	9079225
	66-FINANCIAL SUPPORT FOR UP KEEPING			
	OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	12000	0	12000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7486042	1605183	9091225
	TOTAL FOR DDO- HEADMASTER B.K.S.S. GOVERNMENT HIGH SCHOOL, HARIPUR JALANDHAR	7486042	1605183	9091225
DDO- HEADMASTER B.L.VEDIC(G) MIDDLE SCHOOL, ABOHAR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY			
	SCHOOLS BY EDUCATION DEPARTMENT	23396986	18076982	41473968
	01-DIRECTION AND ADMINISTRATION	23396986	18076982	41473968
	01-GOVERNMENT ARTS COLLEGES	23396986	18076982	41473968
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	23396986	18076982	41473968
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE			
	OF EDUCATION AND TRAINING	23396986	18076982	41473968
	02-DIRECTION-STAFF OF FIELD OFFICES	60736	0	60736
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23457722	18076982	41534704
	TOTAL FOR DDO- HEADMASTER B.L.VEDIC(G) MIDDLE SCHOOL, ABOHAR FEROZEPUR	23457722	18076982	41534704
DDO- HEADMASTER B.N.KHALSA H.S.S., PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY			
	SCHOOLS BY EDUCATION DEPARTMENT	40364618	12386301	52750919
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	40364618	12386301	52750919
	TOTAL FOR MH- 2202-GENERAL EDUCATION	40364618	12386301	52750919
	TOTAL FOR DDO- HEADMASTER B.N.KHALSA H.S.S., PATIALA PATIALA	40364618	12386301	52750919
DDO- HEADMASTER BALDEV SINGH MEMORIAL SIKH GIRLS HIGH SCHOOL, KHARAR ROPAR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	823700	0	823700
	TOTAL FOR MH- 2202-GENERAL EDUCATION	823700	0	823700
	TOTAL FOR DDO- HEADMASTER BALDEV SINGH MEMORIAL SIKH GIRLS HIGH SCHOOL, KHARAR ROPAR	823700	0	823700
DDO- HEADMASTER BSPTS KHALSA HIGH SCHOOL MUKARIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	4978275	5848440	10826715
	01-GOVERNMENT ARTS COLLEGES	4978275	5848440	10826715
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4978275	5848440	10826715
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4978275	5848440	10826715
	TOTAL FOR DDO- HEADMASTER BSPTS KHALSA HIGH SCHOOL MUKARIAN HOSHIARPUR	4978275	5848440	10826715
DDO- HEADMASTER CAMP KHALSA HIGH SCHOOL, AJITSAR MOHI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2205475	3645339	5850814
	01-GOVERNMENT ARTS COLLEGES	2205475	3645339	5850814
	01-GOVERNMENT PRIMARY SCHOOLS	2205475	3645339	5850814
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2205475	3645339	5850814
	01-INSPECTION	2205475	3645339	5850814
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2205475	3645339	5850814
	TOTAL FOR DDO- HEADMASTER CAMP KHALSA HIGH SCHOOL, AJITSAR MOHI LUDHIANA	2205475	3645339	5850814
DDO- HEADMASTER CO-EDUCATION HIGH SCHOOL, GOBINDPUR KHUN KHUN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	11345585	6781873	18127458
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11345585	6781873	18127458

TOTAL FOR MH- 2202-GENERAL EDUCATION		11345585	6781873	18127458
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	74667	0	74667
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		74667	0	74667
TOTAL FOR DDO- HEADMASTER CO-EDUCATION HIGH SCHOOL, GOBINDPUR KHUN KHUN HOSHIARPUR		11420252	6781873	18202125
DDO- HEADMASTER D A V HIGH SCHOOL HARINA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	10629715	5272891	15902606
	01-GOVERNMENT ARTS COLLEGES	10629715	5272891	15902606
	01-GOVERNMENT PRIMARY SCHOOLS	10629715	5272891	15902606
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10629715	5272891	15902606
TOTAL FOR MH- 2202-GENERAL EDUCATION		10629715	5272891	15902606
TOTAL FOR DDO- HEADMASTER D A V HIGH SCHOOL HARINA HOSHIARPUR		10629715	5272891	15902606
DDO- HEADMASTER D A V HIGH SCHOOL, FAZILKA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	15346774	5036706	20383480
	01-DIRECTION AND ADMINISTRATION	15346774	5036706	20383480
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15346774	5036706	20383480
TOTAL FOR MH- 2202-GENERAL EDUCATION		15346774	5036706	20383480
TOTAL FOR DDO- HEADMASTER D A V HIGH SCHOOL, FAZILKA FEROZEPUR		15346774	5036706	20383480
DDO- HEADMASTER D A V HIGH SCHOOL, KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	108788	533660	642448
TOTAL FOR MH- 2202-GENERAL EDUCATION		108788	533660	642448
TOTAL FOR DDO- HEADMASTER D A V HIGH SCHOOL, KARTARPUR JALANDHAR		108788	533660	642448
DDO- HEADMASTER DASHMESH KHALSA HIGH SCHOOL, HERAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY			
	SCHOOLS BY EDUCATION DEPARTMENT	5065525	190416	5255941
	01-GOVERNMENT ARTS COLLEGES	5065525	190416	5255941
	01-GOVERNMENT PRIMARY SCHOOLS	5065525	190416	5255941
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5065525	190416	5255941
TOTAL FOR MH- 2202-GENERAL EDUCATION		5065525	190416	5255941
TOTAL FOR DDO- HEADMASTER DASHMESH KHALSA HIGH SCHOOL, HERAN LUDHIANA		5065525	190416	5255941
DDO- HEADMASTER DASHMESH MIDDLE SCHOOL, DASHMESH NAGAR, LUDHIANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY			
	SCHOOLS BY EDUCATION DEPARTMENT	1526816	235700	1762516
	01-GOVERNMENT ARTS COLLEGES	1526816	235700	1762516
	01-GOVERNMENT PRIMARY SCHOOLS	1526816	235700	1762516
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1526816	235700	1762516
TOTAL FOR MH- 2202-GENERAL EDUCATION		1526816	235700	1762516
TOTAL FOR DDO- HEADMASTER DASHMESH MIDDLE SCHOOL, DASHMESH NAGAR, LUDHIANA LUDHIANA		1526816	235700	1762516
DDO- HEADMASTER DAV HIGH SCHOOL PATTI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY			
	SCHOOLS BY EDUCATION DEPARTMENT	9557749	1483712	11041461
	01-GOVERNMENT PRIMARY SCHOOLS	9557749	1483712	11041461

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9557749	1483712	11041461
	70-SCHOOL OF EMINENCE	1848000	0	1848000
TOTAL FOR MH- 2202-GENERAL EDUCATION		11405749	1483712	12889461
TOTAL FOR DDO- HEADMASTER DAV HIGH SCHOOL PATTI HOSHIARPUR		11405749	1483712	12889461
DDO- HEADMASTER DEV SAMAJ(G) HIGH SCHOOL, RAMPURA PHUL BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY			
	SCHOOLS BY EDUCATION DEPARTMENT	489646	209763	699409
TOTAL FOR MH- 2202-GENERAL EDUCATION		489646	209763	699409
TOTAL FOR DDO- HEADMASTER DEV SAMAJ(G) HIGH SCHOOL, RAMPURA PHUL BHATINDA		489646	209763	699409
DDO- HEADMASTER DEVI SAHI S.D. MIDDLE SCHOOL, RAIPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	376036	753070	1129106
TOTAL FOR MH- 2202-GENERAL EDUCATION		376036	753070	1129106
TOTAL FOR DDO- HEADMASTER DEVI SAHI S.D. MIDDLE SCHOOL, RAIPUR JALANDHAR		376036	753070	1129106
DDO- HEADMASTER DR JAIN NATIONAL HIGH SCHOOL, JALANDHAR CANTT. JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	816230	0	816230
TOTAL FOR MH- 2202-GENERAL EDUCATION		816230	0	816230
TOTAL FOR DDO- HEADMASTER DR JAIN NATIONAL HIGH SCHOOL, JALANDHAR CANTT. JALANDHAR		816230	0	816230
DDO- HEADMASTER G.G. HIGH SCHOOL, MADHOPURI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	6711125	5628010	12339135
	01-GOVERNMENT PRIMARY SCHOOLS	6711125	5628010	12339135
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6711125	5628010	12339135

	01-INSPECTION	6711125	5628010	12339135
TOTAL FOR MH- 2202-GENERAL EDUCATION		6711125	5628010	12339135
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9564	0	9564
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9564	0	9564
TOTAL FOR DDO- HEADMASTER G.G. HIGH SCHOOL, MADHOPURI LUDHIANA		6720689	5628010	12348699
DDO- HEADMASTER G.H.G. KHALSA HIGH SCHOOL, GURUSAR SUDHAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1233161	190640	1423801
	01-GOVERNMENT ARTS COLLEGES	1233161	190640	1423801
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1233161	190640	1423801
	01-INSPECTION	1233161	190640	1423801
TOTAL FOR MH- 2202-GENERAL EDUCATION		1233161	190640	1423801
TOTAL FOR DDO- HEADMASTER G.H.G. KHALSA HIGH SCHOOL, GURUSAR SUDHAR LUDHIANA		1233161	190640	1423801
DDO- HEADMASTER G.H.G. KHALSA HIGH SCHOOL, MANDI BAHADURGARH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1399824	1997034	3396858
	01-GOVERNMENT ARTS COLLEGES	1399824	1997034	3396858
	01-GOVERNMENT PRIMARY SCHOOLS	1399824	1997034	3396858
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1399824	1997034	3396858
TOTAL FOR MH- 2202-GENERAL EDUCATION		1399824	1997034	3396858
TOTAL FOR DDO- HEADMASTER G.H.G. KHALSA HIGH SCHOOL, MANDI BAHADURGARH LUDHIANA		1399824	1997034	3396858
DDO- HEADMASTER G.H.S. KHERI MUSALMANA PATIALA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	5741578	1873707	7615285
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5741578	1873707	7615285
	01-INSPECTION	5741578	1873707	7615285
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5741578	1873707	7615285
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	21740	0	21740
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21740	0	21740
	TOTAL FOR DDO- HEADMASTER G.H.S. KHERI MUSALMANA PATIALA	5763318	1873707	7637025
DDO- HEADMASTER G.H.S., BATHONIA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10852973	4417533	15270506
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10852973	4417533	15270506
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	41813	4460	46273
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	41813	4460	46273
	TOTAL FOR DDO- HEADMASTER G.H.S., BATHONIA PATIALA	10894786	4421993	15316779
DDO- HEADMASTER G.H.S., BINJAL PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7646865	3005863	10652728
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7646865	3005863	10652728
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19402	0	19402
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19402	0	19402
TOTAL FOR DDO- HEADMASTER G.H.S., BINJAL PATIALA		7666267	3005863	10672130
DDO- HEADMASTER G.H.S., BIRARWAL, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11675818	3324073	14999891
TOTAL FOR MH- 2202-GENERAL EDUCATION		11675818	3324073	14999891
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	91389	0	91389
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		91389	0	91389
TOTAL FOR DDO- HEADMASTER G.H.S., BIRARWAL, NABHA PATIALA		11767207	3324073	15091280
DDO- HEADMASTER G.H.S., CHALAILA PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	167620	0	167620
TOTAL FOR MH- 2202-GENERAL EDUCATION		167620	0	167620
TOTAL FOR DDO- HEADMASTER G.H.S., CHALAILA PATIALA		167620	0	167620
DDO- HEADMASTER G.H.S., DAUN KALAN PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16738650	5700739	22439389
TOTAL FOR MH- 2202-GENERAL EDUCATION		16738650	5700739	22439389
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42601	0	42601
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42601	0	42601
TOTAL FOR DDO- HEADMASTER G.H.S., DAUN KALAN PATIALA		16781251	5700739	22481990
DDO- HEADMASTER G.H.S., DHABLAN PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9984233	3353032	13337265
TOTAL FOR MH- 2202-GENERAL EDUCATION		9984233	3353032	13337265
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	29295	37096	66391
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29295	37096	66391
TOTAL FOR DDO- HEADMASTER G.H.S., DHABLAN PATIALA		10013528	3390128	13403656
DDO- HEADMASTER G.H.S., DHANETHA PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	17475086	5499013	22974099
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17475086	5499013	22974099
TOTAL FOR MH- 2202-GENERAL EDUCATION		17475086	5499013	22974099
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	257220	0	257220
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		257220	0	257220
TOTAL FOR DDO- HEADMASTER G.H.S., DHANETHA PATIALA		17732306	5499013	23231319
DDO- HEADMASTER G.H.S., FATEHGARH CHANNA PATIALA Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT PRIMARY SCHOOLS	9573484	3027765	12601249
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9573484	3027765	12601249
TOTAL FOR MH- 2202-GENERAL EDUCATION		9573484	3027765	12601249
TOTAL FOR DDO- HEADMASTER G.H.S., FATEHGARH CHANNA PATIALA		9573484	3027765	12601249
DDO- HEADMASTER G.H.S., GALWATI, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8008223	2377254	10385477
TOTAL FOR MH- 2202-GENERAL EDUCATION		8008223	2377254	10385477
TOTAL FOR DDO- HEADMASTER G.H.S., GALWATI, NABHA PATIALA		8008223	2377254	10385477
DDO- HEADMASTER G.H.S., KAKRALA, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15686817	4748036	20434853
TOTAL FOR MH- 2202-GENERAL EDUCATION		15686817	4748036	20434853
TOTAL FOR DDO- HEADMASTER G.H.S., KAKRALA, NABHA PATIALA		15686817	4748036	20434853
DDO- HEADMASTER G.H.S., KARTARPUR MOMIAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4719322	1606919	6326241
TOTAL FOR MH- 2202-GENERAL EDUCATION		4719322	1606919	6326241
TOTAL FOR DDO- HEADMASTER G.H.S., KARTARPUR MOMIAN PATIALA		4719322	1606919	6326241
DDO- HEADMASTER G.H.S., KULWANU PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2384	0	2384
TOTAL FOR MH- 2202-GENERAL EDUCATION		2384	0	2384
TOTAL FOR DDO- HEADMASTER G.H.S., KULWANU PATIALA		2384	0	2384
DDO- HEADMASTER G.H.S., LACHKANI PATIALA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15133795	5224182	20357977
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15133795	5224182	20357977
	TOTAL FOR DDO- HEADMASTER G.H.S., LACHKANI PATIALA	15133795	5224182	20357977
DDO- HEADMASTER G.H.S., LANG PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20060629	6826323	26886952
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20060629	6826323	26886952
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	708092	0	708092
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	708092	0	708092
	TOTAL FOR DDO- HEADMASTER G.H.S., LANG PATIALA	20768721	6826323	27595044
DDO- HEADMASTER G.H.S., MADANPUR CHALHERI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5240972	1537308	6778280
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5240972	1537308	6778280
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24320	0	24320
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24320	0	24320
	TOTAL FOR DDO- HEADMASTER G.H.S., MADANPUR CHALHERI PATIALA	5265292	1537308	6802600
DDO- HEADMASTER G.H.S., MAJHAL KALAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11603976	4024022	15627998
TOTAL FOR MH- 2202-GENERAL EDUCATION		11603976	4024022	15627998
TOTAL FOR DDO- HEADMASTER G.H.S., MAJHAL KALAN PATIALA		11603976	4024022	15627998
DDO- HEADMASTER G.H.S., MARDANPUR PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17437007	5962119	23399126
TOTAL FOR MH- 2202-GENERAL EDUCATION		17437007	5962119	23399126
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	371240	0	371240
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		371240	0	371240
TOTAL FOR DDO- HEADMASTER G.H.S., MARDANPUR PATIALA		17808247	5962119	23770366
DDO- HEADMASTER G.H.S., MARIGAN PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	754376	0	754376
TOTAL FOR MH- 2202-GENERAL EDUCATION		754376	0	754376
TOTAL FOR DDO- HEADMASTER G.H.S., MARIGAN PATIALA		754376	0	754376
DDO- HEADMASTER G.H.S., MAVI KALAN PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6422766	2133260	8556026
TOTAL FOR MH- 2202-GENERAL EDUCATION		6422766	2133260	8556026
TOTAL FOR DDO- HEADMASTER G.H.S., MAVI KALAN PATIALA		6422766	2133260	8556026
DDO- HEADMASTER G.H.S., MOHI KHURD PATIALA Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12898409	4417703	17316112
TOTAL FOR MH- 2202-GENERAL EDUCATION		12898409	4417703	17316112
TOTAL FOR DDO- HEADMASTER G.H.S., MOHI KHURD PATIALA		12898409	4417703	17316112
DDO- HEADMASTER G.H.S., NAIN KALAN PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11175074	3567010	14742084
TOTAL FOR MH- 2202-GENERAL EDUCATION		11175074	3567010	14742084
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	92848	0	92848
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		92848	0	92848
TOTAL FOR DDO- HEADMASTER G.H.S., NAIN KALAN PATIALA		11267922	3567010	14834932
DDO- HEADMASTER G.H.S., NANGAL SALEMPUR, RAJPURA PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11358315	3801510	15159825
TOTAL FOR MH- 2202-GENERAL EDUCATION		11358315	3801510	15159825
TOTAL FOR DDO- HEADMASTER G.H.S., NANGAL SALEMPUR, RAJPURA PATIALA		11358315	3801510	15159825
DDO- HEADMASTER G.H.S., NANHERA PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8708773	2912490	11621263
TOTAL FOR MH- 2202-GENERAL EDUCATION		8708773	2912490	11621263
TOTAL FOR DDO- HEADMASTER G.H.S., NANHERA PATIALA		8708773	2912490	11621263
DDO- HEADMASTER G.H.S., SEHRA PATIALA Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7711532	2614982	10326514
TOTAL FOR MH- 2202-GENERAL EDUCATION		7711532	2614982	10326514
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	120075	0	120075
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		120075	0	120075
TOTAL FOR DDO- HEADMASTER G.H.S., SEHRA PATIALA		7831607	2614982	10446589
DDO- HEADMASTER G.H.S., TAIPUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5077035	2198113	7275148
TOTAL FOR MH- 2202-GENERAL EDUCATION		5077035	2198113	7275148
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	73949	0	73949
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		73949	0	73949
TOTAL FOR DDO- HEADMASTER G.H.S., TAIPUR PATIALA		5150984	2198113	7349097
DDO- HEADMASTER G.H.S., TURKHERI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7609298	2550912	10160210
TOTAL FOR MH- 2202-GENERAL EDUCATION		7609298	2550912	10160210
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	115914	0	115914
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		115914	0	115914

TOTAL FOR DDO- HEADMASTER G.H.S., TURKHERI PATIALA		7725212	2550912	10276124
DDO- HEADMASTER G.H.S.,ASSA BUTTER MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	5365708	0	5365708
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5365708	0	5365708
TOTAL FOR MH- 2202-GENERAL EDUCATION		5365708	0	5365708
TOTAL FOR DDO- HEADMASTER G.H.S.,ASSA BUTTER MUKATSAR		5365708	0	5365708
DDO- HEADMASTER G.H.S.,BALAMGARH MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	63712	0	63712
TOTAL FOR MH- 2202-GENERAL EDUCATION		63712	0	63712
TOTAL FOR DDO- HEADMASTER G.H.S.,BALAMGARH MUKATSAR		63712	0	63712
DDO- HEADMASTER G.H.S.,CHAK GIJEWALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	115024	0	115024
TOTAL FOR MH- 2202-GENERAL EDUCATION		115024	0	115024
TOTAL FOR DDO- HEADMASTER G.H.S.,CHAK GIJEWALA MUKATSAR		115024	0	115024
DDO- HEADMASTER G.H.S.,CHAK SHERE WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	881404	0	881404
TOTAL FOR MH- 2202-GENERAL EDUCATION		881404	0	881404
TOTAL FOR DDO- HEADMASTER G.H.S.,CHAK SHERE WALA MUKATSAR		881404	0	881404
DDO- HEADMASTER G.H.S.,DOHAK MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	257485	0	257485

	TOTAL FOR MH- 2202-GENERAL EDUCATION	257485	0	257485
	TOTAL FOR DDO- HEADMASTER G.H.S.,DOHAK MUKATSAR	257485	0	257485
DDO- HEADMASTER G.H.S.,HARI KE KALAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	152605630	50418914	203024544
	TOTAL FOR MH- 2202-GENERAL EDUCATION	152605630	50418914	203024544
	TOTAL FOR DDO- HEADMASTER G.H.S.,HARI KE KALAN MUKATSAR	152605630	50418914	203024544
DDO- HEADMASTER G.H.S.,KANIANWALI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	105238	0	105238
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	105238	0	105238
	TOTAL FOR MH- 2202-GENERAL EDUCATION	105238	0	105238
	TOTAL FOR DDO- HEADMASTER G.H.S.,KANIANWALI MUKATSAR	105238	0	105238
DDO- HEADMASTER G.H.S.,KHOKHAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	1118588	0	1118588
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1118588	0	1118588
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1118588	0	1118588
	TOTAL FOR DDO- HEADMASTER G.H.S.,KHOKHAR MUKATSAR	1118588	0	1118588
DDO- HEADMASTER G.H.S.,LAKHEWALI(G) MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	208130	0	208130
	TOTAL FOR MH- 2202-GENERAL EDUCATION	208130	0	208130
	TOTAL FOR DDO- HEADMASTER G.H.S.,LAKHEWALI(G) MUKATSAR	208130	0	208130
DDO- HEADMASTER G.H.S.,MALLAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT ARTS COLLEGES	20360	0	20360
TOTAL FOR MH- 2202-GENERAL EDUCATION		20360	0	20360
TOTAL FOR DDO- HEADMASTER G.H.S.,MALLAN MUKATSAR		20360	0	20360
DDO- HEADMASTER G.H.S.,RAMGARH CHUNGHA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	102156	0	102156
TOTAL FOR MH- 2202-GENERAL EDUCATION		102156	0	102156
TOTAL FOR DDO- HEADMASTER G.H.S.,RAMGARH CHUNGHA MUKATSAR		102156	0	102156
DDO- HEADMASTER G.H.S.,SARAI NAGA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8124467	3289835	11414302
TOTAL FOR MH- 2202-GENERAL EDUCATION		8124467	3289835	11414302
TOTAL FOR DDO- HEADMASTER G.H.S.,SARAI NAGA MUKATSAR		8124467	3289835	11414302
DDO- HEADMASTER G.H.S.,WARRING MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5550294	1859978	7410272
TOTAL FOR MH- 2202-GENERAL EDUCATION		5550294	1859978	7410272
TOTAL FOR DDO- HEADMASTER G.H.S.,WARRING MUKATSAR		5550294	1859978	7410272
DDO- HEADMASTER G.N.KHALSA GIRLS HIGH SCHOOL, MODEL TOWN, LUDHIANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY			
	SCHOOLS BY EDUCATION DEPARTMENT	738716	9051524	9790240
	01-GOVERNMENT ARTS COLLEGES	738716	9051524	9790240
	01-GOVERNMENT PRIMARY SCHOOLS	738716	9051524	9790240
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	738716	9051524	9790240
TOTAL FOR MH- 2202-GENERAL EDUCATION		738716	9051524	9790240

TOTAL FOR DDO- HEADMASTER G.N.KHALSA GIRLS HIGH SCHOOL, MODEL TOWN, LUDHIANA LUDHIANA		738716	9051524	9790240
DDO- HEADMASTER G.S.R. MODEL SCHOOL, MILLER GANJ LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	3151505	2583320	5734825
	01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	3151505	2583320	5734825
	01-GOVERNMENT ARTS COLLEGES	3151505	2583320	5734825
	01-GOVERNMENT PRIMARY SCHOOLS	3151505	2583320	5734825
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3151505	2583320	5734825
	01-INSPECTION	3151505	2583320	5734825
TOTAL FOR MH- 2202-GENERAL EDUCATION		3151505	2583320	5734825
TOTAL FOR DDO- HEADMASTER G.S.R. MODEL SCHOOL, MILLER GANJ LUDHIANA		3151505	2583320	5734825
DDO- HEADMASTER G.T.B. NATIONAL HIGH SCHOOL, RAHAUN LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	10936537	2057651	12994188
	01-GOVERNMENT ARTS COLLEGES	10936537	2057651	12994188
	01-GOVERNMENT PRIMARY SCHOOLS	10936537	2057651	12994188
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10936537	2057651	12994188
TOTAL FOR MH- 2202-GENERAL EDUCATION		10936537	2057651	12994188
TOTAL FOR DDO- HEADMASTER G.T.B. NATIONAL HIGH SCHOOL, RAHAUN LUDHIANA		10936537	2057651	12994188
DDO- HEADMASTER GANDHI MEMORIAL HIGH SCHOOL, KOTKAPOORA FARIDKOT Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3849210	1276082	5125292

	TOTAL FOR MH- 2202-GENERAL EDUCATION	3849210	1276082	5125292
	TOTAL FOR DDO- HEADMASTER GANDHI MEMORIAL HIGH SCHOOL, KOTKAPOORA FARIDKOT	3849210	1276082	5125292
DDO- HEADMASTER GHOVERNMENT HIGH SCHOOL BHANA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	17871625	10705688	28577313
	01-GOVERNMENT PRIMARY SCHOOLS	17871625	10705688	28577313
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17871625	10705688	28577313
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17871625	10705688	28577313
	TOTAL FOR DDO- HEADMASTER GHOVERNMENT HIGH SCHOOL BHANA HOSHIARPUR	17871625	10705688	28577313
DDO- HEADMASTER GIRLS HIGH SCHOOL, BARIAN KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	21873122	5020437	26893559
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	21873122	5020437	26893559
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21873122	5020437	26893559
	TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, BARIAN KALAN HOSHIARPUR	21873122	5020437	26893559
DDO- HEADMASTER GIRLS HIGH SCHOOL, DHANDA KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	7418777	4063658	11482435
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7418777	4063658	11482435
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7418777	4063658	11482435
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6200	0	6200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6200	0	6200
	TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, DHANDA KALAN HOSHIARPUR	7424977	4063658	11488635

DDO- HEADMASTER GIRLS HIGH SCHOOL, DIHANA HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	10114053	1948257	12062310
01-GOVERNMENT PRIMARY SCHOOLS	10114053	1948257	12062310
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	10114053	1948257	12062310
TOTAL FOR MH- 2202-GENERAL EDUCATION	10114053	1948257	12062310
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, DIHANA HOSHIARPUR	10114053	1948257	12062310

DDO- HEADMASTER GIRLS HIGH SCHOOL, FATEHPUR KHURD HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	3858102	2247356	6105458
01-GOVERNMENT ARTS COLLEGES	3858102	2247356	6105458
01-GOVERNMENT PRIMARY SCHOOLS	3858102	2247356	6105458
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	3858102	2247356	6105458
TOTAL FOR MH- 2202-GENERAL EDUCATION	3858102	2247356	6105458
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, FATEHPUR KHURD HOSHIARPUR	3858102	2247356	6105458

DDO- HEADMASTER GIRLS HIGH SCHOOL, JALALABAD AMRITSAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	12867200	2298962	15166162
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	12867200	2298962	15166162
TOTAL FOR MH- 2202-GENERAL EDUCATION	12867200	2298962	15166162
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, JALALABAD AMRITSAR	12867200	2298962	15166162

DDO- HEADMASTER GIRLS HIGH SCHOOL, LAKSIHAN HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	3545066	1006149	4551215
---	---------	---------	---------

	01-GOVERNMENT ARTS COLLEGES	3545066	1006149	4551215
	01-GOVERNMENT PRIMARY SCHOOLS	3545066	1006149	4551215
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3545066	1006149	4551215
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3545066	1006149	4551215
	TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, LAKSIHAN HOSHIARPUR	3545066	1006149	4551215
DDO- HEADMASTER GIRLS HIGH SCHOOL, PANDORI BEET HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	4559296	4378260	8937556
	01-GOVERNMENT PRIMARY SCHOOLS	4559296	4378260	8937556
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4559296	4378260	8937556
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4559296	4378260	8937556
	TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, PANDORI BEET HOSHIARPUR	4559296	4378260	8937556
DDO- HEADMASTER GIRLS HIGH SCHOOL, POSSI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	2488374	415880	2904254
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2488374	415880	2904254
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2488374	415880	2904254
	TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, POSSI HOSHIARPUR	2488374	415880	2904254
DDO- HEADMASTER GIRLS HIGH SCHOOL, RORMAZARA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	2226188	1450404	3676592
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2226188	1450404	3676592
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2226188	1450404	3676592
	TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, RORMAZARA HOSHIARPUR	2226188	1450404	3676592
DDO- HEADMASTER GN KHALSA HIGH SCHOOL, MAJRI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT ARTS COLLEGES	920474	0	920474
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	920474	0	920474
TOTAL FOR MH- 2202-GENERAL EDUCATION		920474	0	920474
TOTAL FOR DDO- HEADMASTER GN KHALSA HIGH SCHOOL, MAJRI HOSHIARPUR		920474	0	920474
DDO- HEADMASTER GOVERMENT HIGH SCHOOL MAJARA KALAN KHURD NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4090742	1346473	5437215
TOTAL FOR MH- 2202-GENERAL EDUCATION		4090742	1346473	5437215
TOTAL FOR DDO- HEADMASTER GOVERMENT HIGH SCHOOL MAJARA KALAN KHURD NAWANSHAHAR		4090742	1346473	5437215
DDO- HEADMASTER GOVERMENT HIGH SCHOOL MALU POTA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8671607	2753436	11425043
TOTAL FOR MH- 2202-GENERAL EDUCATION		8671607	2753436	11425043
TOTAL FOR DDO- HEADMASTER GOVERMENT HIGH SCHOOL MALU POTA NAWANSHAHAR		8671607	2753436	11425043
DDO- HEADMASTER GOVERMENT HIGH SCHOOL MUTTON NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5391515	1589740	6981255
TOTAL FOR MH- 2202-GENERAL EDUCATION		5391515	1589740	6981255
TOTAL FOR DDO- HEADMASTER GOVERMENT HIGH SCHOOL MUTTON NAWANSHAHAR		5391515	1589740	6981255
DDO- HEADMASTER GOVERMENT HIGH SCHOOL, BHAWANIWALA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	2148427	552458	2700885
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2148427	552458	2700885
TOTAL FOR MH- 2202-GENERAL EDUCATION		2148427	552458	2700885

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAWANIWALA AMRITSAR	2148427	552458	2700885
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KACHA PACCA AMRITSAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT PRIMARY SCHOOLS	7336624	548680	7885304
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	7336624	548680	7885304
01-INSPECTION	7336624	548680	7885304
TOTAL FOR MH- 2202-GENERAL EDUCATION	7336624	548680	7885304
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KACHA PACCA AMRITSAR	7336624	548680	7885304
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMROH HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	7173416	2554860	9728276
TOTAL FOR MH- 2202-GENERAL EDUCATION	7173416	2554860	9728276
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMROH HOSHIARPUR	7173416	2554860	9728276
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SOHIAN KHURD			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT PRIMARY SCHOOLS	24165976	12351578	36517554
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	24165976	12351578	36517554
01-INSPECTION	24165976	12351578	36517554
TOTAL FOR MH- 2202-GENERAL EDUCATION	24165976	12351578	36517554
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	91081	0	91081
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91081	0	91081
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SOHIAN KHURD	24257057	12351578	36608635
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WADALA VEERAN BHAWAN			
Major Head- 2202-GENERAL EDUCATION			

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4247079	3357144	7604223
	01-INSPECTION	4247079	3357144	7604223
TOTAL FOR MH- 2202-GENERAL EDUCATION		4247079	3357144	7604223
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WADALA VEERAN BHAWAN		4247079	3357144	7604223
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHIWIND AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	15090178	3736634	18826812
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15090178	3736634	18826812
TOTAL FOR MH- 2202-GENERAL EDUCATION		15090178	3736634	18826812
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	167935	0	167935
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		167935	0	167935
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHIWIND AMRITSAR		15258113	3736634	18994747
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHINDI SAYDAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	27385797	6427256	33813053
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	27385797	6427256	33813053
TOTAL FOR MH- 2202-GENERAL EDUCATION		27385797	6427256	33813053
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	200770	0	200770
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200770	0	200770
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHINDI SAYDAN AMRITSAR		27586567	6427256	34013823
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHITTEWAT AMRITSAR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	10154301	2525317	12679618
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10154301	2525317	12679618
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10154301	2525317	12679618
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHITTEWAT AMRITSAR	10154301	2525317	12679618
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHETANPURA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7035409	4698152	11733561
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7035409	4698152	11733561
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	263022	0	263022
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	263022	0	263022
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHETANPURA AMRITSAR	7298431	4698152	11996583
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHIMYARI AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	8339153	2869461	11208614
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8339153	2869461	11208614
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8339153	2869461	11208614
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHIMYARI AMRITSAR	8339153	2869461	11208614
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL OTHIAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	9015179	2800686	11815865
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9015179	2800686	11815865
	01-INSPECTION	9015179	2800686	11815865

	TOTAL FOR MH- 2202-GENERAL EDUCATION	9015179	2800686	11815865
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30605	0	30605
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30605	0	30605
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL OTHIAN	9045784	2800686	11846470
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QIAM PURA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11235215	3565396	14800611
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11235215	3565396	14800611
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QIAM PURA	11235215	3565396	14800611
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUDHAR (AJNALA)				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	8905001	9754770	18659771
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8905001	9754770	18659771
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8905001	9754770	18659771
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	188823	0	188823
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	188823	0	188823
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUDHAR (AJNALA)	9093824	9754770	18848594
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL UGGAR AULOKH				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	743038	1409452	2152490
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	743038	1409452	2152490

	01-INSPECTION	743038	1409452	2152490
TOTAL FOR MH- 2202-GENERAL EDUCATION		743038	1409452	2152490
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL UGGAR AULOKH		743038	1409452	2152490
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHALLA PIND AMRITSAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8630420	3998448	12628868
	01-INSPECTION	8630420	3998448	12628868
TOTAL FOR MH- 2202-GENERAL EDUCATION		8630420	3998448	12628868
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHALLA PIND AMRITSAR		8630420	3998448	12628868
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIMA KOHNA AMRITSAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	2620119	82941	2703060
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2620119	82941	2703060
TOTAL FOR MH- 2202-GENERAL EDUCATION		2620119	82941	2703060
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIMA KOHNA AMRITSAR		2620119	82941	2703060
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK SIKANDAR AMRITSAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	4863644	989192	5852836
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4863644	989192	5852836
TOTAL FOR MH- 2202-GENERAL EDUCATION		4863644	989192	5852836
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK SIKANDAR AMRITSAR		4863644	989192	5852836
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHATIWIND Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	7245530	3255089	10500619
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7245530	3255089	10500619
	01-INSPECTION	7245530	3255089	10500619

	TOTAL FOR MH- 2202-GENERAL EDUCATION	7245530	3255089	10500619
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHATIWIND	7245530	3255089	10500619
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOAL BAGH, AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	21138948	6920135	28059083
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21138948	6920135	28059083
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	189670	0	189670
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	189670	0	189670
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOAL BAGH, AMRITSAR	21328618	6920135	28248753
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HERO KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	0	4033330	4033330
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	4033330	4033330
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HERO KALAN MANSA	0	4033330	4033330
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGDEV KALAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	18768754	7175569	25944323
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18768754	7175569	25944323
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18768754	7175569	25944323
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF			
	MINISTERS, GOVERNMENT SERVANTS			
	ETC. DYING IN HARNESS	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGDEV KALAN AMRITSAR	18768754	7375569	26144323
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAHANGIR,AMRITSAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	7996190	2433638	10429828
TOTAL FOR MH- 2202-GENERAL EDUCATION	7996190	2433638	10429828
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
02-EX-GRATIA PAYMENTS TO FAMILIES OF			
MINISTERS, GOVERNMENT SERVANTS			
ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAHANGIR,AMRITSAR	8196190	2433638	10629828
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASRAUR AMRITSAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT PRIMARY SCHOOLS	8259355	3624956	11884311
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	8259355	3624956	11884311
TOTAL FOR MH- 2202-GENERAL EDUCATION	8259355	3624956	11884311
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASRAUR AMRITSAR	8259355	3624956	11884311
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISANGARH PHARWALI MANSA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	6621195	2011398	8632593
TOTAL FOR MH- 2202-GENERAL EDUCATION	6621195	2011398	8632593
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISANGARH PHARWALI MANSA	6621195	2011398	8632593
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTDA KALAN MANSA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	10129124	3776394	13905518
TOTAL FOR MH- 2202-GENERAL EDUCATION	10129124	3776394	13905518

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

31615 0 31615

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

31615 0 31615

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTDA KALAN MANSA

10160739 3776394 13937133

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATTI MANSA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

9198520 3090412 12288932

TOTAL FOR MH- 2202-GENERAL EDUCATION

9198520 3090412 12288932

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATTI MANSA

9198520 3090412 12288932

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADHRI (CHOGAWAN) AMRITSAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS

1209556 1862530 3072086

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

1209556 1862530 3072086

TOTAL FOR MH- 2202-GENERAL EDUCATION

1209556 1862530 3072086

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADHRI (CHOGAWAN) AMRITSAR

1209556 1862530 3072086

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJOKE AMRITSAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS

10347584 0 10347584

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

10347584 0 10347584

TOTAL FOR MH- 2202-GENERAL EDUCATION

10347584 0 10347584

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJOKE AMRITSAR

10347584 0 10347584

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VARNALA AMRITSAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS

3029053 199459 3228512

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3029053	199459	3228512
TOTAL FOR MH- 2202-GENERAL EDUCATION		3029053	199459	3228512
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VARNALA AMRITSAR		3029053	199459	3228512
DDO- HEADMASTER GOVERNMENT BACHHAURI NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	9210741	2673124	11883865
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9210741	2673124	11883865
TOTAL FOR MH- 2202-GENERAL EDUCATION		9210741	2673124	11883865
TOTAL FOR DDO- HEADMASTER GOVERNMENT BACHHAURI NAWANSHAHAR		9210741	2673124	11883865
DDO- HEADMASTER GOVERNMENT CO-EDU HIGH SCHOOL, BEGOWAL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5293716	1121784	6415500
TOTAL FOR MH- 2202-GENERAL EDUCATION		5293716	1121784	6415500
TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDU HIGH SCHOOL, BEGOWAL KAPURTHALA		5293716	1121784	6415500
DDO- HEADMASTER GOVERNMENT CO-EDU. HIGH SCHOOL, JARTOULI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY			
	SCHOOLS BY EDUCATION DEPARTMENT	5247396	1540742	6788138
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5247396	1540742	6788138
TOTAL FOR MH- 2202-GENERAL EDUCATION		5247396	1540742	6788138
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	143387	0	143387
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		143387	0	143387
TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDU. HIGH SCHOOL, JARTOULI LUDHIANA		5390783	1540742	6931525

DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, ISEWAL LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES 2781388 625216 3406604

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES 2781388 625216 3406604

TOTAL FOR MH- 2202-GENERAL EDUCATION 2781388 625216 3406604

TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, ISEWAL

LUDHIANA 2781388 625216 3406604

DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, LEHLIKALAN HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES 4111666 2465350 6577016

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES 4111666 2465350 6577016

TOTAL FOR MH- 2202-GENERAL EDUCATION 4111666 2465350 6577016

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

164433 0 164433

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 164433 0 164433

TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, LEHLIKALAN
HOSHIARPUR

4276099 2465350 6741449

DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, SDILL RURKEE JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES 3454548 733032 4187580

TOTAL FOR MH- 2202-GENERAL EDUCATION 3454548 733032 4187580

TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, SDILL RURKEE
JALANDHAR

3454548 733032 4187580

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL ATTARI

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT PRIMARY SCHOOLS	12689165	3617334	16306499
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12689165	3617334	16306499
TOTAL FOR MH- 2202-GENERAL EDUCATION		12689165	3617334	16306499
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27950	0	27950
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		227950	0	227950
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL ATTARI		12917115	3617334	16534449
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL BHAGTAN WALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	20700047	5160164	25860211
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	20700047	5160164	25860211
TOTAL FOR MH- 2202-GENERAL EDUCATION		20700047	5160164	25860211
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	303452	0	303452
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		303452	0	303452
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL BHAGTAN WALA		21003499	5160164	26163663
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL BHAKANA KHURD				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	20479778	6593388	27073166
TOTAL FOR MH- 2202-GENERAL EDUCATION		20479778	6593388	27073166

	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL BHAKANA KHURD	20479778	6593388	27073166
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL KOT KHALSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	371064	0	371064
	TOTAL FOR MH- 2202-GENERAL EDUCATION	371064	0	371064
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL KOT KHALSA	371064	0	371064
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL SOOS PAJJODITTA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7029890	2209860	9239750
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7029890	2209860	9239750
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL SOOS PAJJODITTA HOSHIARPUR	7029890	2209860	9239750
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL URAPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6022143	2281146	8303289
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6022143	2281146	8303289
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL URAPUR NAWANSHAHAR	6022143	2281146	8303289
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL WAZIDPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3455635	1048600	4504235
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3455635	1048600	4504235
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL WAZIDPUR	3455635	1048600	4504235
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, ALAMPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10442851	3520320	13963171

	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	32000	0	32000
TOTAL FOR MH- 2202-GENERAL EDUCATION		10474851	3520320	13995171
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, ALAMPUR JALANDHAR		10474851	3520320	13995171
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, ALCHEER JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13639488	4408840	18048328
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	29903	0	29903
TOTAL FOR MH- 2202-GENERAL EDUCATION		13669391	4408840	18078231
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	322793	47237	370030
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		322793	47237	370030
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, ALCHEER JALANDHAR		13992184	4456077	18448261
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BARETA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8554298	2741990	11296288
TOTAL FOR MH- 2202-GENERAL EDUCATION		8554298	2741990	11296288
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BARETA MANSA		8554298	2741990	11296288
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BHARGO CITY JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18778803	6659839	25438642

	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	44000	20064	64064
TOTAL FOR MH- 2202-GENERAL EDUCATION		18822803	6679903	25502706
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BHARGO CITY JALANDHAR		18822803	6679903	25502706
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14005849	4573698	18579547
TOTAL FOR MH- 2202-GENERAL EDUCATION		14005849	4573698	18579547
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BOHA MANSA		14005849	4573698	18579547
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15294238	4849875	20144113
TOTAL FOR MH- 2202-GENERAL EDUCATION		15294238	4849875	20144113
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	175321	0	175321
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		175321	0	175321
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BUTALA		15469559	4849875	20319434
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	301795870	99416279	401212149
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	301795870	99416279	401212149
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	629999	40000	669999

	TOTAL FOR MH- 2202-GENERAL EDUCATION	302425869	99456279	401882148
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, DAROLI KALAN	302425869	99456279	401882148
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, DHOTIAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	362420	0	362420
	TOTAL FOR MH- 2202-GENERAL EDUCATION	362420	0	362420
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, DHOTIAN AMRITSAR	362420	0	362420
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, GUJJARWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	7109324	3596992	10706316
	01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	7109324	3596992	10706316
	01-GOVERNMENT ARTS COLLEGES	7109324	3596992	10706316
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7109324	3596992	10706316
	01-INSPECTION	7109324	3596992	10706316
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7109324	3596992	10706316
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	131210	131210
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	131210	131210
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, GUJJARWAL LUDHIANA	7109324	3728202	10837526
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HAJIPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13977043	4468014	18445057

	TOTAL FOR MH- 2202-GENERAL EDUCATION	13977043	4468014	18445057
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19400	0	19400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19400	0	19400
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HAJIPUR HOSHIARPUR	13996443	4468014	18464457
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HARIPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3327628	760332	4087960
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	12000	6000	18000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3339628	766332	4105960
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	44675	0	44675
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	44675	0	44675
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HARIPUR JALANDHAR	3384303	766332	4150635
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HATHUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	5390176	1701884	7092060
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5390176	1701884	7092060
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5390176	1701884	7092060
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8492	0	8492
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8492	0	8492
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HATHUR LUDHIANA	5398668	1701884	7100552
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, JAMSHER KHAS JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	118932	0	118932
	TOTAL FOR MH- 2202-GENERAL EDUCATION	118932	0	118932
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, JAMSHER KHAS JALANDHAR	118932	0	118932
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KALA SANGIAN KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8811064	2676424	11487488
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8811064	2676424	11487488
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	120101	0	120101
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	120101	0	120101
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KALA SANGIAN KAPURTHALA	8931165	2676424	11607589
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KALKAROAD RAJPURA PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20119116	6759827	26878943
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20119116	6759827	26878943
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	74123	0	74123
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	74123	0	74123
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KALKAROAD RAJPURA PATIALA	20193239	6759827	26953066
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KATRA KARAM SINGH Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15358944	5322061	20681005
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15358944	5322061	20681005
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17303	0	17303
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17303	0	17303
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KATRA KARAM SINGH	15376247	5322061	20698308
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KOTHAGURU BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7887896	2893483	10781379
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7887896	2893483	10781379
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	18000	18000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	18000	18000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KOTHAGURU BHATINDA	7887896	2911483	10799379
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KULARAN PATIALA Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14032092	3114874	17146966
TOTAL FOR MH- 2202-GENERAL EDUCATION		14032092	3114874	17146966
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KULARAN PATIALA		14032092	3114874	17146966
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, LAKAR BAZAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	7777380	4585785	12363165
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7777380	4585785	12363165
	01-INSPECTION	7777380	4585785	12363165
TOTAL FOR MH- 2202-GENERAL EDUCATION		7777380	4585785	12363165
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, LAKAR BAZAR LUDHIANA		7777380	4585785	12363165
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, MATTEWAL				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6619295	2192251	8811546
TOTAL FOR MH- 2202-GENERAL EDUCATION		6619295	2192251	8811546
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, MATTEWAL		6619295	2192251	8811546
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, NEW ABADI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11228589	3670922	14899511
TOTAL FOR MH- 2202-GENERAL EDUCATION		11228589	3670922	14899511
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	95908	95908
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	95908	95908
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, NEW ABADI HOSHIARPUR		11228589	3766830	14995419
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, PAKHOWAL LUDHIANA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	9480620	2789996	12270616
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9480620	2789996	12270616
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9480620	2789996	12270616
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, PAKHOWAL LUDHIANA	9480620	2789996	12270616
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAHU (BOYS) JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	2167766	0	2167766
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2167766	0	2167766
	66-FINANCIAL SUPPORT FOR UP KEEPING			
	OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	9000	0	9000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2176766	0	2176766
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAHU (BOYS) JALANDHAR	2176766	0	2176766
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAJASANSI AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10940843	3942912	14883755
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10940843	3942912	14883755
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	45502	0	45502
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	45502	0	45502
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAJASANSI AMRITSAR	10986345	3942912	14929257
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAMGARH MOTI BAG PATIALA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13383354	3606244	16989598
TOTAL FOR MH- 2202-GENERAL EDUCATION		13383354	3606244	16989598
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	72908	0	72908
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		72908	200000	272908
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAMGARH MOTI BAG PATIALA		13456262	3806244	17262506
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RASULPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	288272	442568	730840
TOTAL FOR MH- 2202-GENERAL EDUCATION		288272	442568	730840
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RASULPUR LUDHIANA		288272	442568	730840
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAYYA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13827471	4637130	18464601
TOTAL FOR MH- 2202-GENERAL EDUCATION		13827471	4637130	18464601
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAYYA		13827471	4637130	18464601
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RURKA KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6692941	2166842	8859783

	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	32000	16000	48000
TOTAL FOR MH- 2202-GENERAL EDUCATION		6724941	2182842	8907783
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RURKA KALAN JALANDHAR		6724941	2182842	8907783
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SARHALI AMRITSAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	6884	6884
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	6884	6884
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SARHALI AMRITSAR		0	6884	6884
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SATHIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5920746	2199286	8120032
TOTAL FOR MH- 2202-GENERAL EDUCATION		5920746	2199286	8120032
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SATHIALA		5920746	2199286	8120032
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SHEKHOO PUR PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12822448	4611712	17434160
TOTAL FOR MH- 2202-GENERAL EDUCATION		12822448	4611712	17434160
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SHEKHOO PUR PATIALA		12822448	4611712	17434160
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SIHAR LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6806618	3264069	10070687
TOTAL FOR MH- 2202-GENERAL EDUCATION		6806618	3264069	10070687
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SIHAR LUDHIANA		6806618	3264069	10070687
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SUDHAR RAJPUTA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4097802	1374415	5472217
TOTAL FOR MH- 2202-GENERAL EDUCATION		4097802	1374415	5472217
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SUDHAR RAJPUTA		4097802	1374415	5472217
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, TALWAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6084346	2549842	8634188
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	32000	0	32000
TOTAL FOR MH- 2202-GENERAL EDUCATION		6116346	2549842	8666188
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, TALWAN JALANDHAR		6116346	2549842	8666188
DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, DHAPAI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13551317	4043179	17594496
TOTAL FOR MH- 2202-GENERAL EDUCATION		13551317	4043179	17594496
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, DHAPAI KAPURTHALA		13551317	4043179	17594496
DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, KHAKHRANI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16759105	5934017	22693122
TOTAL FOR MH- 2202-GENERAL EDUCATION		16759105	5934017	22693122
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, KHAKHRANI KAPURTHALA		16759105	5934017	22693122
DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, KHALU KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10523820	3309392	13833212

	TOTAL FOR MH- 2202-GENERAL EDUCATION	10523820	3309392	13833212
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, KHALU KAPURTHALA	10523820	3309392	13833212
DDO- HEADMASTER GOVERNMENT GOVERNMENT HIGH SCHOOL, MOTHANWALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6700687	1854224	8554911
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6700687	1854224	8554911
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GOVERNMENT HIGH SCHOOL, MOTHANWALA KAPURTHALA	6700687	1854224	8554911
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HUSSAINPUR LALLOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4316252	1854150	6170402
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4316252	1854150	6170402
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HUSSAINPUR LALLOWAL HOSHIARPUR	4316252	1854150	6170402
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHEELOWAL PACCA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9136578	2669446	11806024
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9136578	2669446	11806024
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHEELOWAL PACCA	9136578	2669446	11806024
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALAMGARH FEROPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND ADMINISTRATION	20506638	8905434	29412072
	01-GOVERNMENT ARTS COLLEGES	20506638	8905434	29412072
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	20506638	8905434	29412072
	02-DIRECTION-STAFF OF FIELD OFFICES	87924	0	87924

	30-GOVERNMENT AID TO PRIMARY SCHOOLS	343800	0	343800
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	450000	0	450000
TOTAL FOR MH- 2202-GENERAL EDUCATION		21388362	8905434	30293796
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	77907	18000	95907
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		77907	18000	95907
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALAMGARH FEROZEPUR		21466269	8923434	30389703
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDPUR, BANGA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1228812	398597	1627409
TOTAL FOR MH- 2202-GENERAL EDUCATION		1228812	398597	1627409
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDPUR, BANGA		1228812	398597	1627409
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARRAIPUR BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8486967	2754354	11241321
TOTAL FOR MH- 2202-GENERAL EDUCATION		8486967	2754354	11241321
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	92428	66222	158650
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		92428	66222	158650
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARRAIPUR BHATINDA		8579395	2820576	11399971
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMSHER KHAS JALANDHAR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	2510492	1814336	4324828
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2510492	1814336	4324828
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2510492	1814336	4324828
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMSHER KHAS JALANDHAR	2510492	1814336	4324828
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANDU-KE BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9423702	3115156	12538858
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9423702	3115156	12538858
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANDU-KE BHATINDA	9423702	3115156	12538858
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAHLWAN KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4123124	0	4123124
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4123124	0	4123124
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAHLWAN KARTARPUR JALANDHAR	4123124	0	4123124
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUDDOWAL, KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	155300	0	155300
	TOTAL FOR MH- 2202-GENERAL EDUCATION	155300	0	155300
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUDDOWAL, KARTARPUR JALANDHAR	155300	0	155300
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LIDDARAN KALAN, BANGA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	674538	0	674538

	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	15000	0	15000
TOTAL FOR MH- 2202-GENERAL EDUCATION		689538	0	689538
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LIDDARAN KALAN, BANGA JALANDHAR		689538	0	689538
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUSAFAPUR, KARTARPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	962696	162824	1125520
TOTAL FOR MH- 2202-GENERAL EDUCATION		962696	162824	1125520
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUSAFAPUR, KARTARPUR JALANDHAR		962696	162824	1125520
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATRAN KALAN KARTARPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	42560	533892	576452
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	18000	0	18000
TOTAL FOR MH- 2202-GENERAL EDUCATION		60560	533892	594452
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATRAN KALAN KARTARPUR JALANDHAR		60560	533892	594452
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAHIMPUR KARTARPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	283280	0	283280
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	283280	0	283280
TOTAL FOR MH- 2202-GENERAL EDUCATION		283280	0	283280

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAHIMPUR KARTARPUR JALANDHAR		283280	0	283280
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEONA BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	12842318	4180205	17022523
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12842318	4180205	17022523
TOTAL FOR MH- 2202-GENERAL EDUCATION		12842318	4180205	17022523
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	38400	0	38400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		38400	0	38400
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEONA BHATINDA		12880718	4180205	17060923
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARDORWAL Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	80473	32751	113224
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		80473	32751	113224
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARDORWAL		80473	32751	113224
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ALAMPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	4998216	1799030	6797246
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4998216	1799030	6797246
TOTAL FOR MH- 2202-GENERAL EDUCATION		4998216	1799030	6797246
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ALAMPUR HOSHIARPUR		4998216	1799030	6797246
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALHADDA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT PRIMARY SCHOOLS	0	223125	223125
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	223125	223125
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALHADDA HOSHIARPUR		0	223125	223125
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOGHRA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6762960	2792054	9555014
TOTAL FOR MH- 2202-GENERAL EDUCATION		6762960	2792054	9555014
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOGHRA HOSHIARPUR		6762960	2792054	9555014
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAKSHIAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3044069	3304510	6348579
TOTAL FOR MH- 2202-GENERAL EDUCATION		3044069	3304510	6348579
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAKSHIAN HOSHIARPUR		3044069	3304510	6348579
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ZAHIDPUR KAURD HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	457418	1641617	2099035
TOTAL FOR MH- 2202-GENERAL EDUCATION		457418	1641617	2099035
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ZAHIDPUR KAURD HOSHIARPUR		457418	1641617	2099035
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (BOYS), RALLA MANSA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9554291	2280030	11834321
TOTAL FOR MH- 2202-GENERAL EDUCATION		9554291	2280030	11834321
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	74528	5020	79548
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	74528	5020	79548
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (BOYS), RALLA MANSA	9628819	2285050	11913869
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), DAHERU LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-INSPECTION	49458	0	49458
	TOTAL FOR MH- 2202-GENERAL EDUCATION	49458	0	49458
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), DAHERU LUDHIANA	49458	0	49458
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), JARAG LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5322956	1679670	7002626
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5322956	1679670	7002626
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), JARAG LUDHIANA	5322956	1679670	7002626
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), KAMAL PURA LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4625592	1670333	6295925
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4625592	1670333	6295925
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), KAMAL PURA LUDHIANA	4625592	1670333	6295925
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), KAMRAN ROAD LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9820558	3257584	13078142
	01-INSPECTION	9820558	3257584	13078142
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9820558	3257584	13078142
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	47410	0	47410
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47410	0	47410
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), KAMRAN ROAD LUDHIANA		9867968	3257584	13125552
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), MALHA LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	3445604	0	3445604
TOTAL FOR MH- 2202-GENERAL EDUCATION		3445604	0	3445604
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), MALHA LUDHIANA		3445604	0	3445604
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ADLIWALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7363962	2477152	9841114
TOTAL FOR MH- 2202-GENERAL EDUCATION		7363962	2477152	9841114
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	55016	0	55016
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		55016	0	55016
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ADLIWALA		7418978	2477152	9896130
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AKALGARH DHAPARAN Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13397291	4134070	17531361
TOTAL FOR MH- 2202-GENERAL EDUCATION		13397291	4134070	17531361
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AKALGARH DHAPARAN		13397291	4134070	17531361
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAGOWAL NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6220152	1683902	7904054
TOTAL FOR MH- 2202-GENERAL EDUCATION		6220152	1683902	7904054
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAGOWAL NAWANSHAHAR		6220152	1683902	7904054
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAHERA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9593968	6447153	16041121
TOTAL FOR MH- 2202-GENERAL EDUCATION		9593968	6447153	16041121
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	200000	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAHERA HOSHIARPUR		9593968	6647153	16241121
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAKAPUR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11405877	3162933	14568810
TOTAL FOR MH- 2202-GENERAL EDUCATION		11405877	3162933	14568810
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAKAPUR NAWANSHAHAR		11405877	3162933	14568810
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8771490	2297902	11069392
TOTAL FOR MH- 2202-GENERAL EDUCATION		8771490	2297902	11069392
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24243	0	24243

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24243	0	24243
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARI HOSHIARPUR	8795733	2297902	11093635
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARIANA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	6059286	3790972	9850258
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6059286	3790972	9850258
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6059286	3790972	9850258
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	29764	0	29764
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29764	0	29764
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARIANA HOSHIARPUR	6089050	3790972	9880022
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BERING HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6100971	3359748	9460719
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6100971	3359748	9460719
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BERING HOSHIARPUR	6100971	3359748	9460719
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARTA KHURD NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5162457	1788242	6950699
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5162457	1788242	6950699
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARTA KHURD NAWANSHAHAR	5162457	1788242	6950699
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHEEN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4676219	1528388	6204607

	TOTAL FOR MH- 2202-GENERAL EDUCATION	4676219	1528388	6204607
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHEEN NAWANSHAHAR	4676219	1528388	6204607
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUTALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9589	0	9589
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9589	0	9589
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUTALA	9589	0	9589
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUTTER				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4903701	1714431	6618132
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4903701	1714431	6618132
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUTTER	4903701	1714431	6618132
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHADIANI KHURD NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	5290176	1474846	6765022
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5290176	1474846	6765022
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5290176	1474846	6765022
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHADIANI KHURD NAWANSHAHAR	5290176	1474846	6765022
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAMUHI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4073778	2057117	6130895
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4073778	2057117	6130895
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAMUHI HOSHIARPUR	4073778	2057117	6130895
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAND PUR RURKI NAWANSHAHAR				

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

5755278

1880544

7635822

TOTAL FOR MH- 2202-GENERAL EDUCATION

5755278

1880544

7635822

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAND PUR RURKI
NAWANSHAHAR

5755278

1880544

7635822

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHEEMA BATH

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

8725987

2981106

11707093

TOTAL FOR MH- 2202-GENERAL EDUCATION

8725987

2981106

11707093

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHEEMA BATH

8725987

2981106

11707093

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHAJALWADI

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

6986222

2589186

9575408

TOTAL FOR MH- 2202-GENERAL EDUCATION

6986222

2589186

9575408

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHAJALWADI

6986222

2589186

9575408

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHOUTALA HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES
01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

13245876

5677276

18923152

TOTAL FOR MH- 2202-GENERAL EDUCATION

13245876

5677276

18923152

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHOUTALA HOSHIARPUR

13245876

5677276

18923152

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUHAR MAJRA NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

2474828

892170

3366998

TOTAL FOR MH- 2202-GENERAL EDUCATION

2474828

892170

3366998

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUHAR MAJRA NAWANSHAHAR	2474828	892170	3366998
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DANDO HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	4381687	4280910	8662597
TOTAL FOR MH- 2202-GENERAL EDUCATION	4381687	4280910	8662597
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB GOVERNMENT			
PENSIONERS	67641	55971	123612
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	67641	55971	123612
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DANDO HOSHIARPUR	4449328	4336881	8786209
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DEHRIWALA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	5784786	1790680	7575466
TOTAL FOR MH- 2202-GENERAL EDUCATION	5784786	1790680	7575466
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DEHRIWALA	5784786	1790680	7575466
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHARIWAL			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	4985160	1563808	6548968
TOTAL FOR MH- 2202-GENERAL EDUCATION	4985160	1563808	6548968
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHARIWAL	4985160	1563808	6548968
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHARLOKHRA HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT PRIMARY SCHOOLS	3785042	643847	4428889
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	3785042	643847	4428889
TOTAL FOR MH- 2202-GENERAL EDUCATION	3785042	643847	4428889

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHARLOKHRA HOSHIARPUR	3785042	643847	4428889
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHUGGA KALAN HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	15099019	4687261	19786280
TOTAL FOR MH- 2202-GENERAL EDUCATION	15099019	4687261	19786280
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHUGGA KALAN HOSHIARPUR	15099019	4687261	19786280
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILZIAN HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	6308366	2124358	8432724
TOTAL FOR MH- 2202-GENERAL EDUCATION	6308366	2124358	8432724
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB GOVERNMENT			
PENSIONERS	23056	0	23056
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23056	0	23056
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILZIAN HOSHIARPUR	6331422	2124358	8455780
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAHAN KHELAN HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT ARTS COLLEGES	10506982	2966496	13473478
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	10506982	2966496	13473478
TOTAL FOR MH- 2202-GENERAL EDUCATION	10506982	2966496	13473478
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB GOVERNMENT			
PENSIONERS	52138	0	52138
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	52138	0	52138
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAHAN KHELAN HOSHIARPUR	10559120	2966496	13525616

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAJA HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	11251401	3515516	14766917
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	11251401	3515516	14766917
TOTAL FOR MH- 2202-GENERAL EDUCATION	11251401	3515516	14766917

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB GOVERNMENT			
PENSIONERS	151584	0	151584
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	151584	0	151584

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAJA HOSHIARPUR

11402985 3515516 14918501

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JALAL USMAN

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	9359874	3144032	12503906
TOTAL FOR MH- 2202-GENERAL EDUCATION	9359874	3144032	12503906

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB GOVERNMENT			
PENSIONERS	59324	0	59324
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	59324	0	59324

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JALAL USMAN

9419198 3144032 12563230

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JANAURI HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	12611654	4731094	17342748
TOTAL FOR MH- 2202-GENERAL EDUCATION	12611654	4731094	17342748

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	107709	0	107709
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	107709	0	107709
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JANAURI HOSHIARPUR	12719363	4731094	17450457
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAKKAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3217161	1077328	4294489
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3217161	1077328	4294489
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAKKAR	3217161	1077328	4294489
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14558342	4970420	19528762
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14558342	4970420	19528762
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KALA	14558342	4970420	19528762
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KANGMAI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6009516	1741422	7750938
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6009516	1741422	7750938
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	167723	0	167723
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	167723	0	167723
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KANGMAI HOSHIARPUR	6177239	1741422	7918661
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHANPUR SEROM Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4657080	779324	5436404
TOTAL FOR MH- 2202-GENERAL EDUCATION		4657080	779324	5436404
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHANPUR SEROM		4657080	779324	5436404
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHUSROPUR KARTARPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	124066	124066
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	0	16000	16000
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	140066	140066
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHUSROPUR KARTARPUR JALANDHAR		0	140066	140066
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3422488	1550488	4972976
TOTAL FOR MH- 2202-GENERAL EDUCATION		3422488	1550488	4972976
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOI HOSHIARPUR		3422488	1550488	4972976
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUKANET HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4145822	1272616	5418438
TOTAL FOR MH- 2202-GENERAL EDUCATION		4145822	1272616	5418438
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	25827	25827
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	25827	25827

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUKANET HOSHIARPUR	4145822	1298443	5444265
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAMIN HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	18575517	5592572	24168089
TOTAL FOR MH- 2202-GENERAL EDUCATION	18575517	5592572	24168089
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAMIN HOSHIARPUR	18575517	5592572	24168089
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAL GEHLAN NAWANSHAHAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT ARTS COLLEGES	9747855	3046527	12794382
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	9747855	3046527	12794382
01-INSPECTION	9747855	3046527	12794382
TOTAL FOR MH- 2202-GENERAL EDUCATION	9747855	3046527	12794382
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAL GEHLAN NAWANSHAHAR	9747855	3046527	12794382
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIKPUR NAWANSHAHAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT PRIMARY SCHOOLS	3285972	962920	4248892
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	3285972	962920	4248892
TOTAL FOR MH- 2202-GENERAL EDUCATION	3285972	962920	4248892
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIKPUR NAWANSHAHAR	3285972	962920	4248892
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALPUR ARKAN NAWANSHAHAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	4403384	1360816	5764200
01-INSPECTION	4403384	1360816	5764200
TOTAL FOR MH- 2202-GENERAL EDUCATION	4403384	1360816	5764200
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALPUR ARKAN NAWANSHAHAR	4403384	1360816	5764200
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANAK KALAN HOSHIARPUR			

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7152412	2481784	9634196
TOTAL FOR MH- 2202-GENERAL EDUCATION		7152412	2481784	9634196
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	119665	0	119665
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		119665	0	119665
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANAK KALAN HOSHIARPUR		7272077	2481784	9753861
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANDHALI NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	4240489	1200900	5441389
	01-GOVERNMENT PRIMARY SCHOOLS	4240489	1200900	5441389
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4240489	1200900	5441389
TOTAL FOR MH- 2202-GENERAL EDUCATION		4240489	1200900	5441389
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANDHALI NAWANSHAHAR		4240489	1200900	5441389
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASITPUR KOT HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5506620	1988378	7494998
TOTAL FOR MH- 2202-GENERAL EDUCATION		5506620	1988378	7494998
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASITPUR KOT HOSHIARPUR		5506620	1988378	7494998
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHLI NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	8788979	2068823	10857802
	01-GOVERNMENT PRIMARY SCHOOLS	8788979	2068823	10857802
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8788979	2068823	10857802

	TOTAL FOR MH- 2202-GENERAL EDUCATION	8788979	2068823	10857802
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHLI NAWANSHAHAR	8788979	2068823	10857802
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MIANI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9541609	3135512	12677121
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9541609	3135512	12677121
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	202644	0	202644
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	202644	0	202644
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MIANI HOSHIARPUR	9744253	3135512	12879765
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUKERIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	21059172	6450402	27509574
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21059172	6450402	27509574
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUKERIAN HOSHIARPUR	21059172	6450402	27509574
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGAL ISHAR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4793424	1681399	6474823
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4793424	1681399	6474823
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	49213	49213
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	49213	49213
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGAL ISHAR HOSHIARPUR	4793424	1730612	6524036

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NIGHI NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	7080506	3060388	10140894
01-GOVERNMENT PRIMARY SCHOOLS	7080506	3060388	10140894
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	7080506	3060388	10140894
01-INSPECTION	7080506	3060388	10140894
TOTAL FOR MH- 2202-GENERAL EDUCATION	7080506	3060388	10140894
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NIGHI NAWANSHAHAR	7080506	3060388	10140894

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANIALI KALAN NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	12882658	2695368	15578026
01-GOVERNMENT PRIMARY SCHOOLS	12882658	2695368	15578026
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	12882658	2695368	15578026
TOTAL FOR MH- 2202-GENERAL EDUCATION	12882658	2695368	15578026
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANIALI KALAN NAWANSHAHAR	12882658	2695368	15578026

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PASSI KANDI HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	6018432	1954990	7973422
TOTAL FOR MH- 2202-GENERAL EDUCATION	6018432	1954990	7973422
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PASSI KANDI HOSHIARPUR	6018432	1954990	7973422

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PATIAL HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	2045928	682292	2728220
TOTAL FOR MH- 2202-GENERAL EDUCATION	2045928	682292	2728220
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PATIAL HOSHIARPUR	2045928	682292	2728220

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHARALA NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	8249824	5233404	13483228
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	8249824	5233404	13483228
01-INSPECTION	8249824	5233404	13483228

TOTAL FOR MH- 2202-GENERAL EDUCATION

8249824	5233404	13483228
---------	---------	----------

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHARALA NAWANSHAHAR

8249824	5233404	13483228
---------	---------	----------

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL POJEWAL NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	10767609	9261304	20028913
01-GOVERNMENT PRIMARY SCHOOLS	10767609	9261304	20028913
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	10767609	9261304	20028913

TOTAL FOR MH- 2202-GENERAL EDUCATION

10767609	9261304	20028913
----------	---------	----------

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL POJEWAL NAWANSHAHAR

10767609	9261304	20028913
----------	---------	----------

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIL MAJARA NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	22402199	4465437	26867636
01-GOVERNMENT PRIMARY SCHOOLS	22402199	4465437	26867636
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	22402199	4465437	26867636

TOTAL FOR MH- 2202-GENERAL EDUCATION

22402199	4465437	26867636
----------	---------	----------

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIL MAJARA NAWANSHAHAR

22402199	4465437	26867636
----------	---------	----------

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAITAINDA NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	13017094	2971041	15988135
01-GOVERNMENT PRIMARY SCHOOLS	13017094	2971041	15988135
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	13017094	2971041	15988135
01-INSPECTION	13017094	2971041	15988135

	TOTAL FOR MH- 2202-GENERAL EDUCATION	13017094	2971041	15988135
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAITAINDA NAWANSHAHAR	13017094	2971041	15988135
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRAN DHAHA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	4152788	1188026	5340814
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4152788	1188026	5340814
	01-INSPECTION	4152788	1188026	5340814
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4152788	1188026	5340814
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRAN DHAHA	4152788	1188026	5340814
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMBAGH GATE,ASR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	23482408	7615469	31097877
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23482408	7615469	31097877
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMBAGH GATE,ASR	23482408	7615469	31097877
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RANWAL BHULAKA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6584886	2402670	8987556
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6584886	2402670	8987556
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	272321	0	272321
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	272321	0	272321
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RANWAL BHULAKA HOSHIARPUR	6857207	2402670	9259877
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAHAB PUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	3530034	955188	4485222

	01-GOVERNMENT PRIMARY SCHOOLS	3530034	955188	4485222
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3530034	955188	4485222
TOTAL FOR MH- 2202-GENERAL EDUCATION		3530034	955188	4485222
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAHAB PUR NAWANSHAHAR		3530034	955188	4485222
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAHLON NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	9319269	3437644	12756913
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9319269	3437644	12756913
	01-INSPECTION	9319269	3437644	12756913
TOTAL FOR MH- 2202-GENERAL EDUCATION		9319269	3437644	12756913
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAHLON NAWANSHAHAR		9319269	3437644	12756913
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAID PUR KALAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	9568474	3404003	12972477
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9568474	3404003	12972477
TOTAL FOR MH- 2202-GENERAL EDUCATION		9568474	3404003	12972477
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAID PUR KALAN NAWANSHAHAR		9568474	3404003	12972477
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANAWA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	9185593	1077801	10263394
	01-GOVERNMENT PRIMARY SCHOOLS	9185593	1077801	10263394
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9185593	1077801	10263394
	01-INSPECTION	9185593	1077801	10263394
TOTAL FOR MH- 2202-GENERAL EDUCATION		9185593	1077801	10263394
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANAWA NAWANSHAHAR		9185593	1077801	10263394
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANDHWAN NAWANSHAHAR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8979988	2895556	11875544
	01-INSPECTION	8979988	2895556	11875544
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8979988	2895556	11875544
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANDHWAN NAWANSHAHAR	8979988	2895556	11875544
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGNA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12109618	3667301	15776919
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12109618	3667301	15776919
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGNA	12109618	3667301	15776919
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGO KATRALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11091742	4018574	15110316
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11091742	4018574	15110316
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGO KATRALA HOSHIARPUR	11091742	4018574	15110316
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SARHALA RANUAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2146251	881222	3027473
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2146251	881222	3027473
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SARHALA RANUAN NAWANSHAHAR	2146251	881222	3027473
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SEKHAL MUNDI NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	683500	0	683500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	683500	0	683500
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SEKHAL MUNDI NAWANSHAHAR	683500	0	683500

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SURA PUR NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	6485709	2242377	8728086
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	6485709	2242377	8728086
TOTAL FOR MH- 2202-GENERAL EDUCATION	6485709	2242377	8728086
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SURA PUR NAWANSHAHAR	6485709	2242377	8728086

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAGGER KALAN HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	6616436	2063332	8679768
TOTAL FOR MH- 2202-GENERAL EDUCATION	6616436	2063332	8679768
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAGGER KALAN HOSHIARPUR	6616436	2063332	8679768

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAHLI HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	3017650	968186	3985836
TOTAL FOR MH- 2202-GENERAL EDUCATION	3017650	968186	3985836

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB GOVERNMENT			
PENSIONERS	104867	0	104867
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	104867	0	104867
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAHLI HOSHIARPUR	3122517	968186	4090703

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAKARLA NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	3639893	7165895	10805788
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	3639893	7165895	10805788
01-INSPECTION	3639893	7165895	10805788

	TOTAL FOR MH- 2202-GENERAL EDUCATION	3639893	7165895	10805788
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAKARLA NAWANSHAHAR	3639893	7165895	10805788
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI DASANDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11846882	4370886	16217768
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11846882	4370886	16217768
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI DASANDA	11846882	4370886	16217768
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TARAGARH				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8509286	2754249	11263535
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8509286	2754249	11263535
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TARAGARH	8509286	2754249	11263535
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL THOPIA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	10707081	3243740	13950821
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10707081	3243740	13950821
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10707081	3243740	13950821
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL THOPIA NAWANSHAHAR	10707081	3243740	13950821
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TIMOWAL				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6538546	1918084	8456630
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6538546	1918084	8456630
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TIMOWAL	6538546	1918084	8456630
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WADALA KHURD				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9515164	3384083	12899247
TOTAL FOR MH- 2202-GENERAL EDUCATION		9515164	3384083	12899247
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WADALA KHURD		9515164	3384083	12899247
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(BOYS), MADHAKE FARIDKOT Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15021950	6322666	21344616
TOTAL FOR MH- 2202-GENERAL EDUCATION		15021950	6322666	21344616
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(BOYS), MADHAKE FARIDKOT		15021950	6322666	21344616
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(GIRLS), DAKHA LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10256749	3493732	13750481
TOTAL FOR MH- 2202-GENERAL EDUCATION		10256749	3493732	13750481
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	206585	94949	301534
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		206585	94949	301534
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(GIRLS), DAKHA LUDHIANA		10463334	3588681	14052015
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(GIRLS), DHARAMKOT FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	112200	0	112200
TOTAL FOR MH- 2202-GENERAL EDUCATION		112200	0	112200
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(GIRLS), DHARAMKOT FEROZEPUR		112200	0	112200
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHARI LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6597802	1998194	8595996

	TOTAL FOR MH- 2202-GENERAL EDUCATION	6597802	1998194	8595996
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHARI LUDHIANA	6597802	1998194	8595996
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AAIWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	13475021	1964668	15439689
	01-GOVERNMENT PRIMARY SCHOOLS	13475021	1964668	15439689
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13475021	1964668	15439689
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13475021	1964668	15439689
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	228339	228339
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	228339	228339
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AAIWAL LUDHIANA	13475021	2193007	15668028
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ACHHARWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	4403657	1027728	5431385
	01-GOVERNMENT ARTS COLLEGES	4403657	1027728	5431385
	01-GOVERNMENT PRIMARY SCHOOLS	4403657	1027728	5431385
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4403657	1027728	5431385
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4403657	1027728	5431385
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ACHHARWAL LUDHIANA	4403657	1027728	5431385
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADAMPUR BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2793515	935208	3728723
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2793515	935208	3728723

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADAMPUR BHATINDA		2793515	935208	3728723
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AGAMPUR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	9102398	8050407	17152805
	01-GOVERNMENT PRIMARY SCHOOLS	9102398	8050407	17152805
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9102398	8050407	17152805
TOTAL FOR MH- 2202-GENERAL EDUCATION		9102398	8050407	17152805
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	200523	0	200523
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200523	0	200523
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AGAMPUR ROPAR		9302921	8050407	17353328
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AHEMDPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	44522259	14659074	59181333
TOTAL FOR MH- 2202-GENERAL EDUCATION		44522259	14659074	59181333
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AHEMDPUR KAPURTHALA		44522259	14659074	59181333
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AHMEDPUR MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10664570	3721184	14385754
TOTAL FOR MH- 2202-GENERAL EDUCATION		10664570	3721184	14385754
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	357200	0	357200
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		357200	0	357200

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AHMEDPUR MANSA	11021770	3721184	14742954
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJIT GILL FARIDKOT			
Major Head- 2202-GENERAL EDUCATION			
01-ASSISTANCE TO PANCHAYAT SAMITIES FOR SOCIAL EDUCATION BY DEVELOPMENT DEPARTMENT	28779318	10906083	39685401
01-GOVERNMENT ARTS COLLEGES	28779318	10906083	39685401
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28779318	10906083	39685401
TOTAL FOR MH- 2202-GENERAL EDUCATION	28779318	10906083	39685401
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJIT GILL FARIDKOT	28779318	10906083	39685401
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJNODA, NABHA PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11466497	3902984	15369481
TOTAL FOR MH- 2202-GENERAL EDUCATION	11466497	3902984	15369481
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13600	0	13600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13600	0	13600
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJNODA, NABHA PATIALA	11480097	3902984	15383081
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKHARA LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT ARTS COLLEGES	8668319	2806013	11474332
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8668319	2806013	11474332
01-INSPECTION	8668319	2806013	11474332
TOTAL FOR MH- 2202-GENERAL EDUCATION	8668319	2806013	11474332
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKHARA LUDHIANA	8668319	2806013	11474332

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKLIA KALAN BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

10093949

3185078

13279027

TOTAL FOR MH- 2202-GENERAL EDUCATION

10093949

3185078

13279027

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKLIA KALAN BHATINDA

10093949

3185078

13279027

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMARGARH KALER LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES

5540298

1043751

6584049

01-GOVERNMENT PRIMARY SCHOOLS

5540298

1043751

6584049

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

5540298

1043751

6584049

TOTAL FOR MH- 2202-GENERAL EDUCATION

5540298

1043751

6584049

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMARGARH KALER LUDHIANA

5540298

1043751

6584049

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMLOH ROAD, KHANNA LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES

24317641

9431095

33748736

01-GOVERNMENT PRIMARY SCHOOLS

24317641

9431095

33748736

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

24317641

9431095

33748736

01-INSPECTION

24317641

9431095

33748736

TOTAL FOR MH- 2202-GENERAL EDUCATION

24317641

9431095

33748736

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMLOH ROAD, KHANNA

LUDHIANA

24317641

9431095

33748736

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ANDLU LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES

8018588

2689982

10708570

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

8018588

2689982

10708570

TOTAL FOR MH- 2202-GENERAL EDUCATION

8018588

2689982

10708570

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

77397 0 77397

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

77397 0 77397

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ANDLU LUDHIANA

8095985 2689982 10785967

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, APRA NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES

5742984 33490 5776474

01-GOVERNMENT PRIMARY SCHOOLS

5742984 33490 5776474

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

5742984 33490 5776474

TOTAL FOR MH- 2202-GENERAL EDUCATION

5742984 33490 5776474

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, APRA NAWANSHAHAR

5742984 33490 5776474

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASAFWALA FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

7410109 2493896 9904005

TOTAL FOR MH- 2202-GENERAL EDUCATION

7410109 2493896 9904005

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASAFWALA FEROZEPUR

7410109 2493896 9904005

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASAR PUR PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

11570960 3368394 14939354

TOTAL FOR MH- 2202-GENERAL EDUCATION

11570960 3368394 14939354

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASAR PUR PATIALA

11570960 3368394 14939354

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATHOLA JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES

26192131 6099644 32291775

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26192131	6099644	32291775
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	95000	0	95000
TOTAL FOR MH- 2202-GENERAL EDUCATION		26287131	6099644	32386775
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATHOLA JALANDHAR		26287131	6099644	32386775
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATIANA LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	3095192	527892	3623084
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3095192	527892	3623084
TOTAL FOR MH- 2202-GENERAL EDUCATION		3095192	527892	3623084
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATIANA LUDHIANA		3095192	527892	3623084
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATLA KALAN MANSA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11956181	3632533	15588714
TOTAL FOR MH- 2202-GENERAL EDUCATION		11956181	3632533	15588714
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATLA KALAN MANSA		11956181	3632533	15588714
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATTOWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17569396	6255297	23824693
TOTAL FOR MH- 2202-GENERAL EDUCATION		17569396	6255297	23824693
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	216026	0	216026
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		216026	0	216026

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATTOWAL HOSHIARPUR	17785422	6255297	24040719
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AULAKH FARIDKOT			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	21327264	10282521	31609785
TOTAL FOR MH- 2202-GENERAL EDUCATION	21327264	10282521	31609785
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB GOVERNMENT			
PENSIONERS	30313	0	30313
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30313	0	30313
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AULAKH FARIDKOT	21357577	10282521	31640098
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AYALI KALAN LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT ARTS COLLEGES	13346500	6059046	19405546
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	13346500	6059046	19405546
TOTAL FOR MH- 2202-GENERAL EDUCATION	13346500	6059046	19405546
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB GOVERNMENT			
PENSIONERS	98819	0	98819
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	98819	0	98819
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AYALI KALAN LUDHIANA	13445319	6059046	19504365
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BABLAUR JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	27487930	7550778	35038708

	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	77000	0	77000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27564930	7550778	35115708
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BABLAUR JALANDHAR	27564930	7550778	35115708
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHHOANA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13717208	4371974	18089182
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13717208	4371974	18089182
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	50570	0	50570
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50570	0	50570
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHHOANA MANSA	13767778	4371974	18139752
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADHOCHI KALAN FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	5060277	1470983	6531260
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5060277	1470983	6531260
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5060277	1470983	6531260
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3232	0	3232
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3232	0	3232
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADHOCHI KALAN FATEHGARH SAHIB	5063509	1470983	6534492
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADWA, NURPUR BEDI ROPAR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	7883717	1900702	9784419
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7883717	1900702	9784419
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7883717	1900702	9784419
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF			
	MINISTERS, GOVERNMENT SERVANTS			
	ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	32648	0	32648
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	242648	0	242648
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADWA, NURPUR BEDI ROPAR	8126365	1900702	10027067
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAGHANA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13387803	3794120	17181923
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13387803	3794120	17181923
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAGHANA KAPURTHALA	13387803	3794120	17181923
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAGLI KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	11825701	6402848	18228549
	01-GOVERNMENT PRIMARY SCHOOLS	11825701	6402848	18228549
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11825701	6402848	18228549
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11825701	6402848	18228549
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	64205	49594	113799
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		64205	49594	113799
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAGLI KALAN LUDHIANA		11889906	6452442	18342348
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAHADURPUR BAHIAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9641782	3209510	12851292
TOTAL FOR MH- 2202-GENERAL EDUCATION		9641782	3209510	12851292
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAHADURPUR BAHIAN HOSHIARPUR		9641782	3209510	12851292
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKARPUR ROPAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	4781342	7963850	12745192
	01-GOVERNMENT PRIMARY SCHOOLS	4781342	7963850	12745192
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4781342	7963850	12745192
TOTAL FOR MH- 2202-GENERAL EDUCATION		4781342	7963850	12745192
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKARPUR ROPAR		4781342	7963850	12745192
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKHSHIWALA MANSA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6808125	1320467	8128592
TOTAL FOR MH- 2202-GENERAL EDUCATION		6808125	1320467	8128592
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21360	16260	37620
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21360	16260	37620

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKHSHIWALA MANSA	6829485	1336727	8166212
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALBERA PATIALA Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14618818	4623461	19242279
TOTAL FOR MH- 2202-GENERAL EDUCATION	14618818	4623461	19242279
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALBERA PATIALA	14618818	4623461	19242279
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALIAN WALI MANSA Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5051202	0	5051202
TOTAL FOR MH- 2202-GENERAL EDUCATION	5051202	0	5051202
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALIAN WALI MANSA	5051202	0	5051202
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALLOH BHATINDA Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7609216	2490928	10100144
TOTAL FOR MH- 2202-GENERAL EDUCATION	7609216	2490928	10100144
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALLOH BHATINDA	7609216	2490928	10100144
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANDER FARIDKOT Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12736879	5524157	18261036
TOTAL FOR MH- 2202-GENERAL EDUCATION	12736879	5524157	18261036
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANDER FARIDKOT	12736879	5524157	18261036
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANDIWALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8482908	2849948	11332856
TOTAL FOR MH- 2202-GENERAL EDUCATION	8482908	2849948	11332856

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANDIWALA FEROZEPUR	8482908	2849948	11332856
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANERA KHURD PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6954168	2482030	9436198
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6954168	2482030	9436198
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANERA KHURD PATIALA	6954168	2482030	9436198
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANI LODHI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9330612	3059886	12390498
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9330612	3059886	12390498
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANI LODHI GURDASPUR	9330612	3059886	12390498
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANWALA HANWATA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10189423	3612809	13802232
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10189423	3612809	13802232
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	42390	0	42390
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42390	0	42390
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANWALA HANWATA FEROZEPUR	10231813	3612809	13844622
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BARAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18789521	6430234	25219755
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18789521	6430234	25219755
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BARAN PATIALA	18789521	6430234	25219755

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAREWAL LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	14988018	5750298	20738316
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	14988018	5750298	20738316
TOTAL FOR MH- 2202-GENERAL EDUCATION	14988018	5750298	20738316
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAREWAL LUDHIANA	14988018	5750298	20738316

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BARSALPUR ROPAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	4082542	1308216	5390758
TOTAL FOR MH- 2202-GENERAL EDUCATION	4082542	1308216	5390758
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BARSALPUR ROPAR	4082542	1308216	5390758

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSI GULAM HUSSAN HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	9781375	3018965	12800340
TOTAL FOR MH- 2202-GENERAL EDUCATION	9781375	3018965	12800340

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB GOVERNMENT			
PENSIONERS	245342	0	245342
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	245342	0	245342
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSI GULAM HUSSAN			
HOSHIARPUR	10026717	3018965	13045682

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSI JALAL HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	9803702	3309226	13112928
TOTAL FOR MH- 2202-GENERAL EDUCATION	9803702	3309226	13112928

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

76078 0 76078

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

76078 0 76078

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSI JALAL HOSHIARPUR

9879780 3309226 13189006

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSIAN BET LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES

6943044 1713012 8656056

01-GOVERNMENT PRIMARY SCHOOLS

6943044 1713012 8656056

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

6943044 1713012 8656056

TOTAL FOR MH- 2202-GENERAL EDUCATION

6943044 1713012 8656056

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

113075 0 113075

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

113075 0 113075

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSIAN BET LUDHIANA

7056119 1713012 8769131

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASTI JODHEWAL LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES

32640071 6028896 38668967

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

32640071 6028896 38668967

TOTAL FOR MH- 2202-GENERAL EDUCATION

32640071 6028896 38668967

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

635279 0 635279

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

635279 0 635279

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASTI JODHEWAL LUDHIANA	33275350	6028896	39304246
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASTI BAWKHAL JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT ARTS COLLEGES	14758688	4779522	19538210
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	14758688	4779522	19538210
66-FINANCIAL SUPPORT FOR UP KEEPING			
OF GOVERNMENT SCHOOLS -			
ESTABLISHING SMART SCHOOLS	58000	0	58000
TOTAL FOR MH- 2202-GENERAL EDUCATION	14816688	4779522	19596210
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASTI BAWKHAL JALANDHAR	14816688	4779522	19596210
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEGOWAL LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-ASSISTANCE TO AIDED SECONDARY			
SCHOOLS BY EDUCATION DEPARTMENT	8039701	4933369	12973070
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	8039701	4933369	12973070
TOTAL FOR MH- 2202-GENERAL EDUCATION	8039701	4933369	12973070
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
02-EX-GRATIA PAYMENTS TO FAMILIES OF			
MINISTERS, GOVERNMENT SERVANTS			
ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB GOVERNMENT			
PENSIONERS	577273	168478	745751
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	777273	168478	945751
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEGOWAL LUDHIANA	8816974	5101847	13918821
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHAK BODLA FEROZEPUR			
Major Head- 2202-GENERAL EDUCATION			

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9108471	2377022	11485493
TOTAL FOR MH- 2202-GENERAL EDUCATION		9108471	2377022	11485493
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHAK BODLA FEROREPUR		9108471	2377022	11485493
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHBALPUR KHURD FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO PANCHAYAT SAMITIES			
	FOR SOCIAL EDUCATION BY			
	DEVELOPMENT DEPARTMENT	11006505	2209424	13215929
	01-GOVERNMENT ARTS COLLEGES	11006505	2209424	13215929
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11006505	2209424	13215929
TOTAL FOR MH- 2202-GENERAL EDUCATION		11006505	2209424	13215929
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	9000	9000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	9000	9000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHBALPUR KHURD FARIDKOT		11006505	2218424	13224929
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHLAKHAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9876714	3129356	13006070
TOTAL FOR MH- 2202-GENERAL EDUCATION		9876714	3129356	13006070
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHLAKHAN HOSHIARPUR		9876714	3129356	13006070
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHNI CHUR MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4028640	0	4028640
TOTAL FOR MH- 2202-GENERAL EDUCATION		4028640	0	4028640

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHNI CHUR MANSA		4028640	0	4028640
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BER KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	16240762	3854838	20095600
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16240762	3854838	20095600
TOTAL FOR MH- 2202-GENERAL EDUCATION		16240762	3854838	20095600
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BER KALAN LUDHIANA		16240762	3854838	20095600
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHADAS KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8562420	3757893	12320313
TOTAL FOR MH- 2202-GENERAL EDUCATION		8562420	3757893	12320313
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHADAS KAPURTHALA		8562420	3757893	12320313
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7481340	3697657	11178997
TOTAL FOR MH- 2202-GENERAL EDUCATION		7481340	3697657	11178997
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGPUR LUDHIANA		7481340	3697657	11178997
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGWANPUR HINGNA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7981726	1715184	9696910
TOTAL FOR MH- 2202-GENERAL EDUCATION		7981726	1715184	9696910
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGWANPUR HINGNA MANSA		7981726	1715184	9696910
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAMIRI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12561415	4074227	16635642

	TOTAL FOR MH- 2202-GENERAL EDUCATION	12561415	4074227	16635642
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	89445	0	89445
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	89445	0	89445
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAMIRI GURDASPUR	12650860	4074227	16725087
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAMMI PURA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	3799436	2202407	6001843
	01-GOVERNMENT PRIMARY SCHOOLS	3799436	2202407	6001843
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3799436	2202407	6001843
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3799436	2202407	6001843
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	181810	0	181810
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	181810	0	181810
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAMMI PURA LUDHIANA	3981246	2202407	6183653
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14072201	4194052	18266253
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14072201	4194052	18266253
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	164800	0	164800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	164800	0	164800

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANA FARIDKOT	14237001	4194052	18431053
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANDAL LUMP JALANDHAR Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13940662	3484364	17425026
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	46000	0	46000
TOTAL FOR MH- 2202-GENERAL EDUCATION	13986662	3484364	17471026
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANDAL LUMP JALANDHAR	13986662	3484364	17471026
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANI ARYAN LUDHIANA Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1392720	0	1392720
TOTAL FOR MH- 2202-GENERAL EDUCATION	1392720	0	1392720
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANI ARYAN LUDHIANA	1392720	0	1392720
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANI SHALU LUDHIANA Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT ARTS COLLEGES	5290630	446142	5736772
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5290630	446142	5736772
01-INSPECTION	5290630	446142	5736772
TOTAL FOR MH- 2202-GENERAL EDUCATION	5290630	446142	5736772
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANI SHALU LUDHIANA	5290630	446142	5736772
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANOLANGA KAPURTHALA Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8567743	1907180	10474923
TOTAL FOR MH- 2202-GENERAL EDUCATION	8567743	1907180	10474923
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANOLANGA KAPURTHALA	8567743	1907180	10474923

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANTURA JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	10378269	7435245	17813514
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	10378269	7435245	17813514
66-FINANCIAL SUPPORT FOR UP KEEPING			
OF GOVERNMENT SCHOOLS -			
ESTABLISHING SMART SCHOOLS	17000	0	17000

TOTAL FOR MH- 2202-GENERAL EDUCATION

10395269 7435245 17830514

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANTURA JALANDHAR

10395269 7435245 17830514

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAPPAL RAJPURA PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	7582420	3141891	10724311

TOTAL FOR MH- 2202-GENERAL EDUCATION

7582420 3141891 10724311

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAPPAL RAJPURA PATIALA

7582420 3141891 10724311

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHARI PNECHAN, NABHA PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	11605496	3450721	15056217

TOTAL FOR MH- 2202-GENERAL EDUCATION

11605496 3450721 15056217

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB GOVERNMENT			
PENSIONERS	10000	0	10000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

10000 0 10000

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHARI PNECHAN, NABHA
PATIALA

11615496 3450721 15066217

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHARROWAL KALAN LUDHIANA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT PRIMARY SCHOOLS	14245182	1398365	15643547
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14245182	1398365	15643547
TOTAL FOR MH- 2202-GENERAL EDUCATION		14245182	1398365	15643547
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	127414	127414
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	127414	127414
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHARROWAL KALAN LUDHIANA		14245182	1525779	15770961
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATNURA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	8525600	2201566	10727166
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8525600	2201566	10727166
	66-FINANCIAL SUPPORT FOR UP KEEPING			
	OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	5000	12000	17000
TOTAL FOR MH- 2202-GENERAL EDUCATION		8530600	2213566	10744166
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATNURA JALANDHAR		8530600	2213566	10744166
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATWAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6253574	1792008	8045582
TOTAL FOR MH- 2202-GENERAL EDUCATION		6253574	1792008	8045582
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATWAN GURDASPUR		6253574	1792008	8045582
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHEEN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6935572	5886812	12822384

	TOTAL FOR MH- 2202-GENERAL EDUCATION	6935572	5886812	12822384
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHEEN JALANDHAR	6935572	5886812	12822384
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIKKHOWALI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4410947	1574501	5985448
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4410947	1574501	5985448
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIKKHOWALI GURDASPUR	4410947	1574501	5985448
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOMA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12036614	3719782	15756396
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12036614	3719782	15756396
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOMA GURDASPUR	12036614	3719782	15756396
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOPAL MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8852656	3111075	11963731
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8852656	3111075	11963731
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	48750	0	48750
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	48750	0	48750
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOPAL MANSA	8901406	3111075	12012481
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHULLA RAI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13544929	3830887	17375816
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13544929	3830887	17375816

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHULLA RAI KAPURTHALA	13544929	3830887	17375816
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHULLAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	13937460	5075014	19012474
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13937460	5075014	19012474
	66-FINANCIAL SUPPORT FOR UP KEEPING			
	OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	53000	0	53000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13990460	5075014	19065474
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHULLAR JALANDHAR	13990460	5075014	19065474
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUMADDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7045600	2472972	9518572
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7045600	2472972	9518572
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	10974	0	10974
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10974	0	10974
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUMADDI LUDHIANA	7056574	2472972	9529546
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUNDER MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5336506	627828	5964334
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5336506	627828	5964334
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUNDER MANSA	5336506	627828	5964334
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINAHERI, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9902122	3541334	13443456
TOTAL FOR MH- 2202-GENERAL EDUCATION		9902122	3541334	13443456
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINAHERI, NABHA PATIALA		9902122	3541334	13443456
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINJAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	7816194	1862690	9678884
	01-GOVERNMENT PRIMARY SCHOOLS	7816194	1862690	9678884
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7816194	1862690	9678884
TOTAL FOR MH- 2202-GENERAL EDUCATION		7816194	1862690	9678884
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	10016	0	10016
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10016	0	10016
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINJAL LUDHIANA		7826210	1862690	9688900
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINJON HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2489130	816780	3305910
TOTAL FOR MH- 2202-GENERAL EDUCATION		2489130	816780	3305910
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	100987	0	100987
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		100987	0	100987
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINJON HOSHIARPUR		2590117	816780	3406897
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BIRMI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6898249	2658240	9556489
TOTAL FOR MH- 2202-GENERAL EDUCATION		6898249	2658240	9556489
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	28933	0	28933
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28933	0	28933
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BIRMI LUDHIANA		6927182	2658240	9585422
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BISHNADI FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	15499423	1730676	17230099
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15499423	1730676	17230099
TOTAL FOR MH- 2202-GENERAL EDUCATION		15499423	1730676	17230099
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	100063	0	100063
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		100063	0	100063
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BISHNADI FARIDKOT		15599486	1730676	17330162
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BISSO CHAK HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8823460	2941360	11764820
TOTAL FOR MH- 2202-GENERAL EDUCATION		8823460	2941360	11764820
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12004	0	12004

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12004	0	12004
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BISSO CHAK HOSHIARPUR	8835464	2941360	11776824
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOHAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10059988	3379034	13439022
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10059988	3379034	13439022
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOHAN HOSHIARPUR	10059988	3379034	13439022
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6503538	76522	6580060
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6503538	76522	6580060
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KAPURTHALA	6503538	76522	6580060
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KHURD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8777602	2397124	11174726
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8777602	2397124	11174726
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	90658	0	90658
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	90658	0	90658
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KHURD LUDHIANA	8868260	2397124	11265384
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7827888	2766818	10594706
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7827888	2766818	10594706

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI AMRITSAR	7827888	2766818	10594706
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14893692	5086629	19980321
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14893692	5086629	19980321
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	13107	13107
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	13107	13107
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI KALAN LUDHIANA	14893692	5099736	19993428
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY			
	SCHOOLS BY EDUCATION DEPARTMENT	11035025	3468976	14504001
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11035025	3468976	14504001
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11035025	3468976	14504001
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI KAPURTHALA	11035025	3468976	14504001
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BORA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10370670	3020076	13390746
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10370670	3020076	13390746
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BORA HOSHIARPUR	10370670	3020076	13390746
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAHAMPURI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5966081	1538165	7504246

TOTAL FOR MH- 2202-GENERAL EDUCATION	5966081	1538165	7504246
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	172594	0	172594
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	372594	0	372594
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAHAMPURI LUDHIANA	6338675	1538165	7876840
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAICH LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3621429	1136020	4757449
TOTAL FOR MH- 2202-GENERAL EDUCATION	3621429	1136020	4757449
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9986	0	9986
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9986	0	9986
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAICH LUDHIANA	3631415	1136020	4767435
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRASS FATEHGARH SAHIB			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT PRIMARY SCHOOLS	17500684	4603981	22104665
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17500684	4603981	22104665
01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	17500684	4603981	22104665
TOTAL FOR MH- 2202-GENERAL EDUCATION	17500684	4603981	22104665

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRASS FATEHGARH SAHIB	17500684	4603981	22104665
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUANI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4785397	1844358	6629755
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4785397	1844358	6629755
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUANI LUDHIANA	4785397	1844358	6629755
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BURAJ HAKIMA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5647195	1870234	7517429
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5647195	1870234	7517429
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BURAJ HAKIMA LUDHIANA	5647195	1870234	7517429
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BURAJ HARI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13757111	4196453	17953564
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13757111	4196453	17953564
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	5000	0	5000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5000	0	5000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BURAJ HARI MANSA	13762111	4196453	17958564
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUREWAL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14233023	3118238	17351261
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14233023	3118238	17351261
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUREWAL KAPURTHALA	14233023	3118238	17351261

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUSSOWAL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12953877	2787884	15741761
TOTAL FOR MH- 2202-GENERAL EDUCATION		12953877	2787884	15741761
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	12150	109719	121869
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12150	109719	121869
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUSSOWAL KAPURTHALA		12966027	2897603	15863630
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTA SINGH WALA RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16525709	6201912	22727621
TOTAL FOR MH- 2202-GENERAL EDUCATION		16525709	6201912	22727621
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTA SINGH WALA RAJPURA PATIALA		16525709	6201912	22727621
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTAHRI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6513495	1965214	8478709
TOTAL FOR MH- 2202-GENERAL EDUCATION		6513495	1965214	8478709
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	10000	0	10000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10000	0	10000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTAHRI LUDHIANA		6523495	1965214	8488709
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTALA KAPURTHALA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8812799	806205	9619004
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8812799	806205	9619004
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTALA KAPURTHALA	8812799	806205	9619004
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTANA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY			
	SCHOOLS BY EDUCATION DEPARTMENT	8052137	1289476	9341613
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8052137	1289476	9341613
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8052137	1289476	9341613
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTANA KAPURTHALA	8052137	1289476	9341613
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAHLAN WALI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13252870	3615010	16867880
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13252870	3615010	16867880
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAHLAN WALI MANSA	13252870	3615010	16867880
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAINA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6638773	3036190	9674963
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6638773	3036190	9674963
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	37025	0	37025
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	37025	0	37025
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAINA FARIDKOT	6675798	3036190	9711988

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK JAMAL GARH FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9066100	3006964	12073064
TOTAL FOR MH- 2202-GENERAL EDUCATION	9066100	3006964	12073064
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK JAMAL GARH FEROZEPUR	9066100	3006964	12073064

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK RANUAN, BANGA JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15214524	4075817	19290341
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	52000	16000	68000
TOTAL FOR MH- 2202-GENERAL EDUCATION	15266524	4091817	19358341
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK RANUAN, BANGA JALANDHAR	15266524	4091817	19358341

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAKMAFI LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4657493	1933746	6591239
TOTAL FOR MH- 2202-GENERAL EDUCATION	4657493	1933746	6591239
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAKMAFI LUDHIANA	4657493	1933746	6591239

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAKOKI KAPURTHALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11445475	1830452	13275927
TOTAL FOR MH- 2202-GENERAL EDUCATION	11445475	1830452	13275927
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAKOKI KAPURTHALA	11445475	1830452	13275927

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANGERI KHURD ROPAR
Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT PRIMARY SCHOOLS	427245	0	427245
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	427245	0	427245
TOTAL FOR MH- 2202-GENERAL EDUCATION		427245	0	427245
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANGERI KHURD ROPAR		427245	0	427245
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANGERWAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13945515	4001620	17947135
TOTAL FOR MH- 2202-GENERAL EDUCATION		13945515	4001620	17947135
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANGERWAN HOSHIARPUR		13945515	4001620	17947135
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANIAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6851991	3449540	10301531
	66-FINANCIAL SUPPORT FOR UP KEEPING			
	OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	21000	0	21000
TOTAL FOR MH- 2202-GENERAL EDUCATION		6872991	3449540	10322531
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANIAN JALANDHAR		6872991	3449540	10322531
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHATHE WALA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	6058199	1905032	7963231
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6058199	1905032	7963231
TOTAL FOR MH- 2202-GENERAL EDUCATION		6058199	1905032	7963231
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHATHE WALA BHATINDA		6058199	1905032	7963231
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAUKIMAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4982739	1663236	6645975
TOTAL FOR MH- 2202-GENERAL EDUCATION		4982739	1663236	6645975
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAUKIMAN LUDHIANA		4982739	1663236	6645975
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAWINDA KALAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5647278	1930164	7577442
TOTAL FOR MH- 2202-GENERAL EDUCATION		5647278	1930164	7577442
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAWINDA KALAN AMRITSAR		5647278	1930164	7577442
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHEEMNA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5713360	1872984	7586344
TOTAL FOR MH- 2202-GENERAL EDUCATION		5713360	1872984	7586344
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	50540	0	50540
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50540	0	50540
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHEEMNA LUDHIANA		5763900	1872984	7636884
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHEHERU KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY			
	SCHOOLS BY EDUCATION DEPARTMENT	12399661	2691855	15091516
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12399661	2691855	15091516
TOTAL FOR MH- 2202-GENERAL EDUCATION		12399661	2691855	15091516
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	176970	0	176970
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	176970	0	176970
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHEHERU KAPURTHALA	12576631	2691855	15268486
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHAJWAL LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3510802	1121292	4632094
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3510802	1121292	4632094
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHAJWAL LUDHIANA	3510802	1121292	4632094
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHANGALA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15422691	4581494	20004185
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15422691	4581494	20004185
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHANGALA HOSHIARPUR	15422691	4581494	20004185
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHOWANI MOHALLA LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3692382	1244969	4937351
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3692382	1244969	4937351
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHOWANI MOHALLA LUDHIANA	3692382	1244969	4937351
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAD LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10035860	3439264	13475124
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10035860	3439264	13475124
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAD LUDHIANA	10035860	3439264	13475124
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADIAL HOSHIARPUR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5876830	1936478	7813308
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5876830	1936478	7813308
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADIAL HOSHIARPUR	5876830	1936478	7813308
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADU MAJRA FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	18246894	4498561	22745455
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18246894	4498561	22745455
	01-INSPECTION	18246894	4498561	22745455
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18246894	4498561	22745455
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADU MAJRA FATEHGARH SAHIB	18246894	4498561	22745455
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADUWAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	7351913	1914554	9266467
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7351913	1914554	9266467
	66-FINANCIAL SUPPORT FOR UP KEEPING			
	OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	38000	0	38000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7389913	1914554	9304467
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADUWAL JALANDHAR	7389913	1914554	9304467
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAFTRIWALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9568056	3065815	12633871
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9568056	3065815	12633871
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7500	0	7500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7500	0	7500
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAFTRIWALA PATIALA	9575556	3065815	12641371
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKHU JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1649222	132614	1781836
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1649222	132614	1781836
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKHU JALANDHAR	1649222	132614	1781836
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DALLA LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6702722	2257396	8960118
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6702722	2257396	8960118
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DALLA LUDHIANA	6702722	2257396	8960118
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAROULI ROPAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	7834688	2653148	10487836
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7834688	2653148	10487836
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7834688	2653148	10487836
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAROULI ROPAR	7834688	2653148	10487836
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DASGRAIN ROPAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13690974	4104264	17795238
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13690974	4104264	17795238
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DASGRAIN ROPAR	13690974	4104264	17795238

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DATARPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17230805	5488539	22719344
TOTAL FOR MH- 2202-GENERAL EDUCATION		17230805	5488539	22719344
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DATARPUR HOSHIARPUR		17230805	5488539	22719344
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAULATPUR DHULA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2098260	634811	2733071
	66-FINANCIAL SUPPORT FOR UP KEEPING			
	OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	21000	0	21000
TOTAL FOR MH- 2202-GENERAL EDUCATION		2119260	634811	2754071
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAULATPUR DHULA JALANDHAR		2119260	634811	2754071
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAYAL PURA MIRZA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13968346	4754373	18722719
TOTAL FOR MH- 2202-GENERAL EDUCATION		13968346	4754373	18722719
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	27096	0	27096
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		27096	0	27096
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAYAL PURA MIRZA BHATINDA		13995442	4754373	18749815
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAYALPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4109588	2071314	6180902

	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	8000	0	8000
TOTAL FOR MH- 2202-GENERAL EDUCATION		4117588	2071314	6188902
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAYALPUR JALANDHAR		4117588	2071314	6188902
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEHARKA LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4796509	1448730	6245239
TOTAL FOR MH- 2202-GENERAL EDUCATION		4796509	1448730	6245239
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEHARKA LUDHIANA		4796509	1448730	6245239
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEHRIWALA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5895226	2141190	8036416
TOTAL FOR MH- 2202-GENERAL EDUCATION		5895226	2141190	8036416
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEHRIWALA HOSHIARPUR		5895226	2141190	8036416
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DENOWAL KALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9051538	1489570	10541108
TOTAL FOR MH- 2202-GENERAL EDUCATION		9051538	1489570	10541108
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	189783	105447	295230
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		189783	105447	295230
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DENOWAL KALAN HOSHIARPUR		9241321	1595017	10836338
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEVI NAGAR RAJPURA PATIALA Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8266232	2602118	10868350
TOTAL FOR MH- 2202-GENERAL EDUCATION		8266232	2602118	10868350
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEVI NAGAR RAJPURA PATIALA		8266232	2602118	10868350
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADDA JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14917852	4867872	19785724
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	32000	0	32000
TOTAL FOR MH- 2202-GENERAL EDUCATION		14949852	4867872	19817724
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADDA JALANDHAR		14949852	4867872	19817724
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADDAR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5195088	1448828	6643916
TOTAL FOR MH- 2202-GENERAL EDUCATION		5195088	1448828	6643916
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	196938	0	196938
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		196938	0	196938
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADDAR HOSHIARPUR		5392026	1448828	6840854
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADE MANSA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5248334	27780	5276114
TOTAL FOR MH- 2202-GENERAL EDUCATION		5248334	27780	5276114
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADE MANSA		5248334	27780	5276114

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADIOLA NAZORA GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

8745960 2951401 11697361

TOTAL FOR MH- 2202-GENERAL EDUCATION

8745960 2951401 11697361

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADIOLA NAZORA GURDASPUR

8745960 2951401 11697361

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAI PAI FARIDKOT

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

10647830 2797152 13444982

TOTAL FOR MH- 2202-GENERAL EDUCATION

10647830 2797152 13444982

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

30576 0 30576

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

30576 0 30576

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAI PAI FARIDKOT

10678406 2797152 13475558

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALI WAL BET KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

16105661 4173612 20279273

TOTAL FOR MH- 2202-GENERAL EDUCATION

16105661 4173612 20279273

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF
MINISTERS, GOVERNMENT SERVANTS
ETC. DYING IN HARNESS

200000 0 200000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

200000 0 200000

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALI WAL BET KAPURTHALA

16305661 4173612 20479273

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALWATA KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7473865	1316770	8790635
TOTAL FOR MH- 2202-GENERAL EDUCATION		7473865	1316770	8790635
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALWATA KAPURTHALA		7473865	1316770	8790635
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAM BADSHAHPUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12004592	5332214	17336806
TOTAL FOR MH- 2202-GENERAL EDUCATION		12004592	5332214	17336806
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAM BADSHAHPUR KAPURTHALA		12004592	5332214	17336806
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAMAI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10511215	3580974	14092189
TOTAL FOR MH- 2202-GENERAL EDUCATION		10511215	3580974	14092189
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	456608	0	456608
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		456608	0	456608
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAMAI HOSHIARPUR		10967823	3580974	14548797
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAMIAN KALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9416920	3157026	12573946
TOTAL FOR MH- 2202-GENERAL EDUCATION		9416920	3157026	12573946
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAMIAN KALAN HOSHIARPUR		9416920	3157026	12573946
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANDURI ROPAR Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT PRIMARY SCHOOLS	4081981	0	4081981
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4081981	0	4081981
TOTAL FOR MH- 2202-GENERAL EDUCATION		4081981	0	4081981
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	968778	0	968778
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		968778	0	968778
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANDURI ROPAR		5050759	0	5050759
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANDWAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3521622	880544	4402166
TOTAL FOR MH- 2202-GENERAL EDUCATION		3521622	880544	4402166
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	60143	0	60143
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		60143	0	60143
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANDWAR JALANDHAR		3581765	880544	4462309
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANGERA, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	21905162	7171436	29076598
TOTAL FOR MH- 2202-GENERAL EDUCATION		21905162	7171436	29076598
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANGERA, NABHA PATIALA		21905162	7171436	29076598
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAM GARH RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7351092	2628312	9979404
TOTAL FOR MH- 2202-GENERAL EDUCATION		7351092	2628312	9979404
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	70000	0	70000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		70000	0	70000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAM GARH RAJPURA		7421092	2628312	10049404
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAMPURA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6443487	2272818	8716305
TOTAL FOR MH- 2202-GENERAL EDUCATION		6443487	2272818	8716305
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	47171	0	47171
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47171	0	47171
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAMPURA MANSA		6490658	2272818	8763476
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11209245	2990262	14199507
TOTAL FOR MH- 2202-GENERAL EDUCATION		11209245	2990262	14199507
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	354278	0	354278
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		354278	0	354278

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAUR LUDHIANA	11563523	2990262	14553785
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARIWAL DARAGA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10415807	3484008	13899815
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10415807	3484008	13899815
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	115545	0	115545
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	115545	0	115545
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARIWAL DARAGA GURDASPUR	10531352	3484008	14015360
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHESIRN KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6819319	2281137	9100456
	66-FINANCIAL SUPPORT FOR UP KEEPING			
	OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	20000	0	20000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6839319	2281137	9120456
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF			
	MINISTERS, GOVERNMENT SERVANTS			
	ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHESIRN KALAN JALANDHAR	7039319	2281137	9320456
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN KALAN FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1089406	0	1089406

	TOTAL FOR MH- 2202-GENERAL EDUCATION	1089406	0	1089406
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN KALAN FARIDKOT	1089406	0	1089406
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9379252	5750871	15130123
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9379252	5750871	15130123
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	111322	111322
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	111322	111322
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN KAPURTHALA	9379252	5862193	15241445
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHIMA WALI FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9643722	3431070	13074792
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9643722	3431070	13074792
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	74649	1362	76011
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	74649	1362	76011
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHIMA WALI FARIDKOT	9718371	3432432	13150803
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHOLLAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4751020	1592666	6343686
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4751020	1592666	6343686
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	34235	0	34235
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	34235	0	34235
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHOLLAN LUDHIANA	4785255	1592666	6377921
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHULUWAL JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	346027	0	346027
	TOTAL FOR MH- 2202-GENERAL EDUCATION	346027	0	346027
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHULUWAL JALANDHAR	346027	0	346027
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DKANIPIND JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	547184	547184
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	547184	547184
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DKANIPIND JALANDHAR	0	547184	547184
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DOLE WALA FARIDKOT Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	765510	3078584	3844094
	TOTAL FOR MH- 2202-GENERAL EDUCATION	765510	3078584	3844094
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DOLE WALA FARIDKOT	765510	3078584	3844094
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DOLON KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6471016	2126779	8597795
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6471016	2126779	8597795
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DOLON KALAN LUDHIANA	6471016	2126779	8597795
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUBETTA ROPAR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	13479191	3277944	16757135
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13479191	3277944	16757135
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13479191	3277944	16757135
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	13410	13410
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	13410	13410
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUBETTA ROPAR	13479191	3291354	16770545
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUDAN SADHAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9166762	2984722	12151484
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9166762	2984722	12151484
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	11360	0	11360
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11360	0	11360
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUDAN SADHAN PATIALA	9178122	2984722	12162844
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUGAL PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14844730	4643598	19488328
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14844730	4643598	19488328
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUGAL PATIALA	14844730	4643598	19488328
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUMNA, CHAMKAURSAHIB ROPAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT PRIMARY SCHOOLS	9625050	3259084	12884134
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9625050	3259084	12884134
TOTAL FOR MH- 2202-GENERAL EDUCATION		9625050	3259084	12884134
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	13700	3000	16700
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13700	3000	16700
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUMNA, CHAMKAURSAHIB				
ROPAR		9638750	3262084	12900834
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DYALPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5216246	5448930	10665176
TOTAL FOR MH- 2202-GENERAL EDUCATION		5216246	5448930	10665176
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DYALPUR KAPURTHALA		5216246	5448930	10665176
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FAIZULA CHARCH GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7734119	2615436	10349555
TOTAL FOR MH- 2202-GENERAL EDUCATION		7734119	2615436	10349555
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	31445	31445
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	31445	31445
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FAIZULA CHARCH GURDASPUR		7734119	2646881	10381000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHGARH SABRAH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4510042	1552870	6062912
TOTAL FOR MH- 2202-GENERAL EDUCATION		4510042	1552870	6062912
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHGARH SABRAH		4510042	1552870	6062912
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATHEPUR, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4055167	1551286	5606453
TOTAL FOR MH- 2202-GENERAL EDUCATION		4055167	1551286	5606453
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	11500	0	11500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11500	0	11500
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATHEPUR, NABHA PATIALA		4066667	1551286	5617953
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATU DUNGA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4680182	1872922	6553104
TOTAL FOR MH- 2202-GENERAL EDUCATION		4680182	1872922	6553104
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATU DUNGA KAPURTHALA		4680182	1872922	6553104
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FAZULAPUR FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	10959709	3459838	14419547
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10959709	3459838	14419547
TOTAL FOR MH- 2202-GENERAL EDUCATION		10959709	3459838	14419547
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	11300	11300
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	11300	11300
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FAZULAPUR FATEHGARH SAHIB	10959709	3471138	14430847
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FROAR FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	18484187	2736377	21220564
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18484187	2736377	21220564
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	18484187	2736377	21220564
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18484187	2736377	21220564
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	117741	0	117741
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	117741	0	117741
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FROAR FATEHGARH SAHIB	18601928	2736377	21338305
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GADAPUR RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6148033	1766400	7914433
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6148033	1766400	7914433
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GADAPUR RAJPURA PATIALA	6148033	1766400	7914433
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAGRA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5840286	2225904	8066190

	TOTAL FOR MH- 2202-GENERAL EDUCATION	5840286	2225904	8066190
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAGRA LUDHIANA	5840286	2225904	8066190
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAJAR GUDANA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4225761	4033731	8259492
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4225761	4033731	8259492
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAJAR GUDANA KAPURTHALA	4225761	4033731	8259492
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDHI CAMP JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13945532	4665082	18610614
	66-FINANCIAL SUPPORT FOR UP KEEPING			
	OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	44000	0	44000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13989532	4665082	18654614
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	151857	0	151857
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	151857	0	151857
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDHI CAMP JALANDHAR	14141389	4665082	18806471
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANGA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13341015	3923300	17264315
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13341015	3923300	17264315
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	226008	226008
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	226008	226008
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANGA BHATINDA	13341015	4149308	17490323
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANGROLA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5483171	1717814	7200985
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5483171	1717814	7200985
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	755706	0	755706
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	755706	0	755706
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANGROLA PATIALA	6238877	1717814	7956691
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARH BAGGA ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4827389	1607182	6434571
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4827389	1607182	6434571
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9657	0	9657
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9657	0	9657
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARH BAGGA ROPAR	4837046	1607182	6444228
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARHI QUANUNGAON NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	3461192	1417486	4878678

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3461192	1417486	4878678
TOTAL FOR MH- 2202-GENERAL EDUCATION		3461192	1417486	4878678
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARHI QUANUNGAON NAWANSHAHAH		3461192	1417486	4878678
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARLI MANSOWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3545078	992240	4537318
TOTAL FOR MH- 2202-GENERAL EDUCATION		3545078	992240	4537318
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	329242	0	329242
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		329242	0	329242
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARLI MANSOWAL HOSHIARPUR		3874320	992240	4866560
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARLON BET NAWANSHAHAH Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4348785	1488110	5836895
TOTAL FOR MH- 2202-GENERAL EDUCATION		4348785	1488110	5836895
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARLON BET NAWANSHAHAH		4348785	1488110	5836895
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GEHRI DEVI NAGAR BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11427482	2095818	13523300
TOTAL FOR MH- 2202-GENERAL EDUCATION		11427482	2095818	13523300
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	60564	0	60564
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	60564	0	60564
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GEHRI DEVI NAGAR BHATINDA	11488046	2095818	13583864
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHAGWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13623865	4026568	17650433
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13623865	4026568	17650433
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23300	0	23300
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23300	0	23300
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHAGWAL HOSHIARPUR	13647165	4026568	17673733
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHANDI NAGAR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7170982	2567392	9738374
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7170982	2567392	9738374
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	45500	330724	376224
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	45500	330724	376224
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHANDI NAGAR PATIALA	7216482	2898116	10114598
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHASMANDI PATIALA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9141989	2936205	12078194
TOTAL FOR MH- 2202-GENERAL EDUCATION		9141989	2936205	12078194
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	289798	0	289798
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		289798	0	289798
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHASMANDI PATIALA		9431787	2936205	12367992
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUDA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18069354	5908012	23977366
TOTAL FOR MH- 2202-GENERAL EDUCATION		18069354	5908012	23977366
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	281745	0	281745
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		281745	0	281745
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUDA BHATINDA		18351099	5908012	24259111
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHULAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7632539	2583534	10216073
TOTAL FOR MH- 2202-GENERAL EDUCATION		7632539	2583534	10216073
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHULAL LUDHIANA		7632539	2583534	10216073
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNGARALI RAJPUTTA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7727864	2118058	9845922

	TOTAL FOR MH- 2202-GENERAL EDUCATION	7727864	2118058	9845922
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14252	0	14252
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14252	0	14252
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNGARALI RAJPUTTA LUDHIANA	7742116	2118058	9860174
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNGRANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6002254	1630528	7632782
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6002254	1630528	7632782
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNGRANA LUDHIANA	6002254	1630528	7632782
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDAR BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12538041	3106007	15644048
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12538041	3106007	15644048
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	99976	0	99976
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	99976	0	99976
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDAR BHATINDA	12638017	3106007	15744024
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIGANWAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	3000	0	3000

	TOTAL FOR MH- 2202-GENERAL EDUCATION	3000	0	3000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIGANWAL JALANDHAR	3000	0	3000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GILL KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7151254	2080900	9232154
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7151254	2080900	9232154
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	5000	0	5000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5000	0	5000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GILL KALAN BHATINDA	7156254	2080900	9237154
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GILL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18963766	6391748	25355514
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18963766	6391748	25355514
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GILL LUDHIANA	18963766	6391748	25355514
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GODERPURA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9294145	3087182	12381327
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9294145	3087182	12381327
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	147630	0	147630
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	147630	0	147630
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GODERPURA GURDASPUR	9441775	3087182	12528957

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOMTI KHURD FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8051569	2595912	10647481
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8051569	2595912	10647481
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOMTI KHURD FARIDKOT	8051569	2595912	10647481
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GORSIAN KADAR BAKSH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4001319	1192064	5193383
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4001319	1192064	5193383
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	17321	0	17321
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17321	0	17321
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GORSIAN KADAR BAKSH			
	LUDHIANA	4018640	1192064	5210704
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOVINDGARH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15534492	4413053	19947545
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15534492	4413053	19947545
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOVINDGARH FEROZEPUR	15534492	4413053	19947545
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUMTI KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3245067	1323602	4568669
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3245067	1323602	4568669
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUMTI KALAN BHATINDA	3245067	1323602	4568669

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUNACHAUR NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

6640602

2194384

8834986

TOTAL FOR MH- 2202-GENERAL EDUCATION

6640602

2194384

8834986

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUNACHAUR NAWANSHAHAR

6640602

2194384

8834986

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUNACHUR, BANGA JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

86658

0

86658

TOTAL FOR MH- 2202-GENERAL EDUCATION

86658

0

86658

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUNACHUR, BANGA JALANDHAR

86658

0

86658

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUREY LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

6247072

2116846

8363918

TOTAL FOR MH- 2202-GENERAL EDUCATION

6247072

2116846

8363918

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL

CHARGES TO PUNJAB GOVERNMENT

PENSIONERS

94837

0

94837

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

94837

0

94837

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUREY LUDHIANA

6341909

2116846

8458755

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GURU BISHANPURI BHAWANIPUR HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

9017129

3010932

12028061

TOTAL FOR MH- 2202-GENERAL EDUCATION

9017129

3010932

12028061

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	347199	347199
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	347199	347199
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GURU BISHANPURI BHAWANIPUR HOSHIARPUR	9017129	3358131	12375260
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HABITHPUT KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6442504	3336798	9779302
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6442504	3336798	9779302
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HABITHPUT KAPURTHALA	6442504	3336798	9779302
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HADIABAD KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11978988	4771032	16750020
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11978988	4771032	16750020
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HADIABAD KAPURTHALA	11978988	4771032	16750020
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAIBOWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6085802	2002732	8088534
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6085802	2002732	8088534
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAIBOWAL HOSHIARPUR	6085802	2002732	8088534
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARLO PHROLO JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4642320	1433998	6076318

	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	12000	0	12000
TOTAL FOR MH- 2202-GENERAL EDUCATION		4654320	1433998	6088318
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARLO PHROLO JALANDHAR		4654320	1433998	6088318
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARNAM PURA LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4364314	1749693	6114007
TOTAL FOR MH- 2202-GENERAL EDUCATION		4364314	1749693	6114007
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARNAM PURA LUDHIANA		4364314	1749693	6114007
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARPAL PUR PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11694888	3711099	15405987
TOTAL FOR MH- 2202-GENERAL EDUCATION		11694888	3711099	15405987
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5800	0	5800
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5800	0	5800
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARPAL PUR PATIALA		11700688	3711099	15411787
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARTA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8257385	2757458	11014843
TOTAL FOR MH- 2202-GENERAL EDUCATION		8257385	2757458	11014843
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARTA HOSHIARPUR		8257385	2757458	11014843
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAYAT NAGAR GURDASPUR Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7454600	2760179	10214779
TOTAL FOR MH- 2202-GENERAL EDUCATION		7454600	2760179	10214779
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAYAT NAGAR GURDASPUR		7454600	2760179	10214779
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HEERAN LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6560212	2225868	8786080
TOTAL FOR MH- 2202-GENERAL EDUCATION		6560212	2225868	8786080
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14264	0	14264
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14264	0	14264
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HEERAN LUDHIANA		6574476	2225868	8800344
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HULKA PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9159707	3219219	12378926
TOTAL FOR MH- 2202-GENERAL EDUCATION		9159707	3219219	12378926
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HULKA PATIALA		9159707	3219219	12378926
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IBBAM KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9077343	3281104	12358447
TOTAL FOR MH- 2202-GENERAL EDUCATION		9077343	3281104	12358447
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IBBAM KAPURTHALA		9077343	3281104	12358447
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGATPUR JATTAN KAPURTHALA Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9618717	3325388	12944105
TOTAL FOR MH- 2202-GENERAL EDUCATION		9618717	3325388	12944105
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	50873	0	50873
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50873	0	50873
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGATPUR JATTAN KAPURTHALA		9669590	3325388	12994978
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGDEV KHURD AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9869997	2930915	12800912
TOTAL FOR MH- 2202-GENERAL EDUCATION		9869997	2930915	12800912
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGDEV KHURD AMRITSAR		9869997	2930915	12800912
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAIMALWALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24456	24000	48456
TOTAL FOR MH- 2202-GENERAL EDUCATION		24456	24000	48456
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAIMALWALA FARIDKOT		24456	24000	48456
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAJJAL BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7101304	2167990	9269294
TOTAL FOR MH- 2202-GENERAL EDUCATION		7101304	2167990	9269294
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	29088	0	29088

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29088	0	29088
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAJJAL BHATINDA	7130392	2167990	9298382
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALELEANA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9545275	4422339	13967614
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9545275	4422339	13967614
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	54259	16660	70919
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	54259	16660	70919
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALELEANA FARIDKOT	9599534	4438999	14038533
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALLAH FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	21595481	1767322	23362803
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	21595481	1767322	23362803
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21595481	1767322	23362803
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	4000	4000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	4000	4000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALLAH FATEHGARH SAHIB	21595481	1771322	23366803
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALLOWAL KHANOR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6692038	2218110	8910148
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6692038	2218110	8910148

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	185846	0	185846
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	185846	0	185846
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALLOWAL KHANOOR HOSHIARPUR	6877884	2218110	9095994
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMALPUR AWANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20288889	6292577	26581466
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20288889	6292577	26581466
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	91071	0	91071
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91071	0	91071
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMALPUR AWANA LUDHIANA	20379960	6292577	26672537
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDAWALA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12201572	3485306	15686878
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12201572	3485306	15686878
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20070	0	20070
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20070	0	20070
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDAWALA BHATINDA	12221642	3485306	15706948
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDI LUDHIANA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5260380	1163100	6423480
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5260380	1163100	6423480
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDI LUDHIANA	5260380	1163100	6423480
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11364927	3701124	15066051
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11364927	3701124	15066051
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	61859	0	61859
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	61859	0	61859
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDWAL HOSHIARPUR	11426786	3701124	15127910
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANERIAN FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11551374	2975358	14526732
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11551374	2975358	14526732
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	15660	0	15660
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15660	0	15660
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANERIAN FARIDKOT	11567034	2975358	14542392
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARG LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7102880	2168742	9271622
TOTAL FOR MH- 2202-GENERAL EDUCATION		7102880	2168742	9271622
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARG LUDHIANA		7102880	2168742	9271622
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARGARI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8901776	2891870	11793646
TOTAL FOR MH- 2202-GENERAL EDUCATION		8901776	2891870	11793646
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARGARI LUDHIANA		8901776	2891870	11793646
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARKHAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11002656	3669166	14671822
TOTAL FOR MH- 2202-GENERAL EDUCATION		11002656	3669166	14671822
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	206084	0	206084
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		206084	0	206084
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARKHAR LUDHIANA		11208740	3669166	14877906
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASPAL BANGER LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6821379	2376969	9198348
TOTAL FOR MH- 2202-GENERAL EDUCATION		6821379	2376969	9198348
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASPAL BANGER LUDHIANA		6821379	2376969	9198348
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASSOWAL KULAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6715333	2317434	9032767
TOTAL FOR MH- 2202-GENERAL EDUCATION		6715333	2317434	9032767
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	115317	0	115317
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		115317	0	115317
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASSOWAL KULAR LUDHIANA		6830650	2317434	9148084
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAWADDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28216106	9579376	37795482
TOTAL FOR MH- 2202-GENERAL EDUCATION		28216106	9579376	37795482
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	114194	167606	281800
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		114194	167606	281800
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAWADDI LUDHIANA		28330300	9746982	38077282
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JEONDA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9320713	2890421	12211134
TOTAL FOR MH- 2202-GENERAL EDUCATION		9320713	2890421	12211134
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17000	0	17000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17000	0	17000

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JEONDA BHATINDA	9337713	2890421	12228134
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHALLIAN KHURD ROPAR Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6304770	2306609	8611379
TOTAL FOR MH- 2202-GENERAL EDUCATION	6304770	2306609	8611379
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHALLIAN KHURD ROPAR	6304770	2306609	8611379
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANDER KALAN NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6126289	1993758	8120047
TOTAL FOR MH- 2202-GENERAL EDUCATION	6126289	1993758	8120047
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANDER KALAN	6126289	1993758	8120047
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JIWAN ARAIN FEROZEPUR Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5350660	1766892	7117552
TOTAL FOR MH- 2202-GENERAL EDUCATION	5350660	1766892	7117552
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JIWAN ARAIN FEROZEPUR	5350660	1766892	7117552
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JODHPUR RAMANA BHATINDA Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	393670	0	393670
TOTAL FOR MH- 2202-GENERAL EDUCATION	393670	0	393670
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JODHPUR RAMANA BHATINDA	393670	0	393670
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JOGIPUR PATIALA Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15282409	5044905	20327314
TOTAL FOR MH- 2202-GENERAL EDUCATION	15282409	5044905	20327314

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	635391	0	635391
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	635391	0	635391
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JOGIPUR PATIALA	15917800	5044905	20962705
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JONEWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2669011	811220	3480231
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2669011	811220	3480231
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	45924	45924
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	45924	45924
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JONEWAL LUDHIANA	2669011	857144	3526155
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAJALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2238905	2406489	4645394
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2238905	2406489	4645394
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAJALA KAPURTHALA	2238905	2406489	4645394
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAKRALA KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3787547	1082370	4869917
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3787547	1082370	4869917
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	220497	0	220497
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	220497	0	220497
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAKRALA KALAN LUDHIANA	4008044	1082370	5090414
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALA BALA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10089979	1581076	11671055
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10089979	1581076	11671055
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALA BALA GURDASPUR	10089979	1581076	11671055
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALEWAL BHAGTAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6563535	2192972	8756507
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6563535	2192972	8756507
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALEWAL BHAGTAN HOSHIARPUR	6563535	2192972	8756507
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALLOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4889482	1624784	6514266
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4889482	1624784	6514266
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	106810	0	106810
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	106810	0	106810
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALLOWAL HOSHIARPUR	4996292	1624784	6621076
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALRA JALANDHAR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2705042	899312	3604354
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2705042	899312	3604354
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALRA JALANDHAR	2705042	899312	3604354
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALSIA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8023729	2475439	10499168
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8023729	2475439	10499168
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALSIA LUDHIANA	8023729	2475439	10499168
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALWAN, NURPUR BEDI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	7359354	2063577	9422931
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7359354	2063577	9422931
	01-INSPECTION	7359354	2063577	9422931
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7359354	2063577	9422931
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF			
	MINISTERS, GOVERNMENT SERVANTS			
	ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	56533	25061	81594
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	256533	25061	281594
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALWAN, NURPUR BEDI ROPAR	7615887	2088638	9704525
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6497021	1899260	8396281
TOTAL FOR MH- 2202-GENERAL EDUCATION		6497021	1899260	8396281
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR AMRITSAR		6497021	1899260	8396281
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8683470	2892024	11575494
TOTAL FOR MH- 2202-GENERAL EDUCATION		8683470	2892024	11575494
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	116022	0	116022
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		116022	0	116022
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR HOSHIARPUR		8799492	2892024	11691516
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMIANIA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4772368	0	4772368
TOTAL FOR MH- 2202-GENERAL EDUCATION		4772368	0	4772368
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMIANIA FARIDKOT		4772368	0	4772368
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANDALA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13897802	5455774	19353576
	66-FINANCIAL SUPPORT FOR UP KEEPING			
	OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	24000	0	24000
TOTAL FOR MH- 2202-GENERAL EDUCATION		13921802	5455774	19377576
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANDALA JALANDHAR		13921802	5455774	19377576

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANDOLA JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7213550	2166820	9380370
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	32000	16000	48000

TOTAL FOR MH- 2202-GENERAL EDUCATION

7245550 2182820 9428370

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	62227	0	62227
---	-------	---	-------

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

62227 0 62227

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANDOLA JALANDHAR

7307777 2182820 9490597

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAONI FARIDKOT

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6864524	2395367	9259891
--	---------	---------	---------

TOTAL FOR MH- 2202-GENERAL EDUCATION

6864524 2395367 9259891

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAONI FARIDKOT

6864524 2395367 9259891

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAPOORI RAJPURA PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16031423	4675306	20706729
--	----------	---------	----------

TOTAL FOR MH- 2202-GENERAL EDUCATION

16031423 4675306 20706729

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	103826	0	103826
---	--------	---	--------

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

103826 0 103826

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAPOORI RAJPURA PATIALA	16135249	4675306	20810555
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAPOORPIND JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10402090	3757990	14160080
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	17000	31000	48000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10419090	3788990	14208080
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9658	15156	24814
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9658	15156	24814
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAPOORPIND JALANDHAR	10428748	3804146	14232894
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARALA RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9896965	3417712	13314677
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9896965	3417712	13314677
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16467	147332	163799
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16467	147332	163799
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARALA RAJPURA PATIALA	9913432	3565044	13478476
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARHALI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11326490	3545604	14872094

	TOTAL FOR MH- 2202-GENERAL EDUCATION	11326490	3545604	14872094
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARHALI PATIALA	11326490	3545604	14872094
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARIAM NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12755906	3925690	16681596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12755906	3925690	16681596
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARIAM NAWANSHAHAR	12755906	3925690	16681596
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARMUWALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2324966	843696	3168662
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2324966	843696	3168662
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARMUWALA FEROZEPUR	2324966	843696	3168662
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KASABAD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12628130	4444488	17072618
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12628130	4444488	17072618
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KASABAD LUDHIANA	12628130	4444488	17072618
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KASSOANA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6270137	2391487	8661624
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6270137	2391487	8661624
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KASSOANA FEROZEPUR	6270137	2391487	8661624
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATANIKALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6856269	2324752	9181021

	TOTAL FOR MH- 2202-GENERAL EDUCATION	6856269	2324752	9181021
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	249402	0	249402
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	249402	0	249402
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATANIKALAN LUDHIANA	7105671	2324752	9430423
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATRA HAKIMA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22649430	7192099	29841529
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22649430	7192099	29841529
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATRA HAKIMA	22649430	7192099	29841529
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAUL GARH NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4620369	1539056	6159425
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4620369	1539056	6159425
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAUL GARH NAWANSHAHAR	4620369	1539056	6159425
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAJURALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9379794	3242119	12621913
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9379794	3242119	12621913
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAJURALA KAPURTHALA	9379794	3242119	12621913
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAN KHANA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	2760276	1230906	3991182
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2760276	1230906	3991182

	TOTAL FOR MH- 2202-GENERAL EDUCATION	2760276	1230906	3991182
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAN KHANA NAWANSHAHAR	2760276	1230906	3991182
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANIAN FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	7330191	2188082	9518273
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7330191	2188082	9518273
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7330191	2188082	9518273
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	30975	0	30975
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30975	0	30975
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANIAN FATEHGARH SAHIB	7361166	2188082	9549248
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANOWAL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4687409	1559207	6246616
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4687409	1559207	6246616
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANOWAL KAPURTHALA	4687409	1559207	6246616
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANPUR SAHOTA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5513384	1939576	7452960
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5513384	1939576	7452960
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANPUR SAHOTA HOSHIARPUR	5513384	1939576	7452960
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHASI KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8891351	2911232	11802583

	TOTAL FOR MH- 2202-GENERAL EDUCATION	8891351	2911232	11802583
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHASI KALAN LUDHIANA	8891351	2911232	11802583
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHASSAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8828891	3015986	11844877
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8828891	3015986	11844877
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	36543	0	36543
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36543	0	36543
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHASSAN KAPURTHALA	8865434	3015986	11881420
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHATKAR KALAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6575891	2050862	8626753
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6575891	2050862	8626753
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHATKAR KALAN NAWANSHAHAR	6575891	2050862	8626753
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHATRI KALAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4053986	1359210	5413196
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4053986	1359210	5413196
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	42912	0	42912
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42912	0	42912
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHATRI KALAN AMRITSAR	4096898	1359210	5456108

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERA ACHHARWAL HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6380704	1779228	8159932
TOTAL FOR MH- 2202-GENERAL EDUCATION	6380704	1779228	8159932

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	43100	0	43100
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	43100	0	43100

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERA ACHHARWAL
HOSHIARPUR

6423804	1779228	8203032
---------	---------	---------

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERPUR JATTAN RAJPURA PATIALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5615703	2061008	7676711
TOTAL FOR MH- 2202-GENERAL EDUCATION	5615703	2061008	7676711

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERPUR JATTAN RAJPURA
PATIALA

5615703	2061008	7676711
---------	---------	---------

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHIWA KHURD MANSA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4535623	2192195	6727818
TOTAL FOR MH- 2202-GENERAL EDUCATION	4535623	2192195	6727818

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36000	0	36000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36000	0	36000

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHIWA KHURD MANSA

4571623	2192195	6763818
---------	---------	---------

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHOKHAR KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11117052	4471745	15588797
TOTAL FOR MH- 2202-GENERAL EDUCATION		11117052	4471745	15588797
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	50620	91599	142219
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50620	91599	142219
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHOKHAR KALAN MANSA		11167672	4563344	15731016
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUD MOHALLA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	21818374	7455415	29273789
TOTAL FOR MH- 2202-GENERAL EDUCATION		21818374	7455415	29273789
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	233803	0	233803
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		233803	0	233803
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUD MOHALLA LUDHIANA		22052177	7455415	29507592
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUIKHERA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18575537	6060442	24635979
TOTAL FOR MH- 2202-GENERAL EDUCATION		18575537	6060442	24635979
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	225249	137823	363072
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		225249	137823	363072
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISHANPURA JALANDHAR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUIKHERA FEROZEPUR	18800786	6198265	24999051
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5997820	1609228	7607048
TOTAL FOR MH- 2202-GENERAL EDUCATION		5997820	1609228	7607048
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOHARA LUDHIANA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISHANPURA JALANDHAR	5997820	1609228	7607048
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10289502	3220211	13509713
TOTAL FOR MH- 2202-GENERAL EDUCATION		10289502	3220211	13509713
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	95465	0	95465
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		95465	0	95465
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOHLI KHURD LUDHIANA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOHARA LUDHIANA	10384967	3220211	13605178
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4257102	1338112	5595214
TOTAL FOR MH- 2202-GENERAL EDUCATION		4257102	1338112	5595214
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16000	0	16000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16000	0	16000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOHLI KHURD LUDHIANA	4273102	1338112	5611214
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KONG SABBO JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4740473	1293648	6034121
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4740473	1293648	6034121
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	60236	60236
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	60236	60236
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KONG SABBO JALANDHAR	4740473	1353884	6094357
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOT DHARMU MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11404595	3579535	14984130
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11404595	3579535	14984130
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	278820	182645	461465
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	278820	182645	461465
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOT DHARMU MANSA	11683415	3762180	15445595
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOT GANGU RAI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1966466	593666	2560132
TOTAL FOR MH- 2202-GENERAL EDUCATION		1966466	593666	2560132
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOT GANGU RAI LUDHIANA		1966466	593666	2560132
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHE PONA LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7245341	2273626	9518967
TOTAL FOR MH- 2202-GENERAL EDUCATION		7245341	2273626	9518967
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHE PONA LUDHIANA		7245341	2273626	9518967
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA NIHANG ROPAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12234729	4331184	16565913
TOTAL FOR MH- 2202-GENERAL EDUCATION		12234729	4331184	16565913
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	32756	0	32756
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		32756	0	32756
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA NIHANG ROPAR		12267485	4331184	16598669
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA SAMASHPUR LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6518390	2231967	8750357
TOTAL FOR MH- 2202-GENERAL EDUCATION		6518390	2231967	8750357
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14294	0	14294

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14294	0	14294
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA SAMASHPUR LUDHIANA	6532684	2231967	8764651
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA SURAJMAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10016671	3557620	13574291
	66-FINANCIAL SUPPORT FOR UP KEEPING			
	OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	32000	0	32000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10048671	3557620	13606291
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF			
	MINISTERS, GOVERNMENT SERVANTS			
	ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA SURAJMAL JALANDHAR	10248671	3557620	13806291
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTRA KAURA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7189622	2204346	9393968
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7189622	2204346	9393968
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTRA KAURA BHATINDA	7189622	2204346	9393968
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUBA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10329634	2696868	13026502
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10329634	2696868	13026502
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUBA LUDHIANA	10329634	2696868	13026502
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUKRAIN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8114548	1365021	9479569
TOTAL FOR MH- 2202-GENERAL EDUCATION		8114548	1365021	9479569
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUKRAIN KAPURTHALA		8114548	1365021	9479569
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUKRON HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2367808	936644	3304452
TOTAL FOR MH- 2202-GENERAL EDUCATION		2367808	936644	3304452
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUKRON HOSHIARPUR		2367808	936644	3304452
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KULBURCHA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	18000	0	18000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18000	0	18000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KULBURCHA PATIALA		18000	0	18000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KULGRAN ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	6823025	2019274	8842299
	01-GOVERNMENT PRIMARY SCHOOLS	6823025	2019274	8842299
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6823025	2019274	8842299
TOTAL FOR MH- 2202-GENERAL EDUCATION		6823025	2019274	8842299
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KULGRAN ROPAR		6823025	2019274	8842299
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUNDAN PURI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17824158	6235284	24059442
TOTAL FOR MH- 2202-GENERAL EDUCATION		17824158	6235284	24059442
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19830	704931	724761
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19830	704931	724761
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUNDAN PURI LUDHIANA	17843988	6940215	24784203
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURARI ROPAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	112668	0	112668
	TOTAL FOR MH- 2202-GENERAL EDUCATION	112668	0	112668
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURARI ROPAR	112668	0	112668
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUTBANPUR PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6829495	2225789	9055284
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6829495	2225789	9055284
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUTBANPUR PATIALA	6829495	2225789	9055284
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUTTIAN WALI FARIDKOT Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	758558	116356	874914
	TOTAL FOR MH- 2202-GENERAL EDUCATION	758558	116356	874914
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUTTIAN WALI FARIDKOT	758558	116356	874914
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LACHHRU KALAN RAJPURA PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4078221	1184292	5262513
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4078221	1184292	5262513
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LACHHRU KALAN RAJPURA PATIALA	4078221	1184292	5262513

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAHRA ROHI FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8398642	2773696	11172338
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8398642	2773696	11172338
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAHRA ROHI FEROZEPUR	8398642	2773696	11172338
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHA KC PADDA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10096831	1908487	12005318
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10096831	1908487	12005318
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHA KC PADDA KAPURTHALA	10096831	1908487	12005318
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHA WALI FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	0	2707090	2707090
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	2707090	2707090
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHA WALI FARIDKOT	0	2707090	2707090
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHAN KALAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10482616	3611112	14093728
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10482616	3611112	14093728
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	51240	0	51240
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	51240	0	51240
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHAN KALAN GURDASPUR	10533856	3611112	14144968
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHU GADDOWAL LUDHIANA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7858393	2575335	10433728
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7858393	2575335	10433728
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	34898	0	34898
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	34898	0	34898
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHU GADDOWAL LUDHIANA	7893291	2575335	10468626
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALBHAN KALAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11667905	3152948	14820853
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11667905	3152948	14820853
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	69191	33280	102471
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	69191	33280	102471
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALBHAN KALAN KAPURTHALA	11737096	3186228	14923324
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALHERI KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10453985	2874179	13328164
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10453985	2874179	13328164
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	33838	0	33838

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	33838	0	33838
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALHERI KALAN LUDHIANA	10487823	2874179	13362002
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALL KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4404996	1956884	6361880
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4404996	1956884	6361880
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALL KALAN LUDHIANA	4404996	1956884	6361880
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALLIAN KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4698355	1326228	6024583
	66-FINANCIAL SUPPORT FOR UP KEEPING			
	OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	12000	0	12000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4710355	1326228	6036583
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	272238	0	272238
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	272238	0	272238
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALLIAN KALAN JALANDHAR	4982593	1326228	6308821
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALOCCHI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6178516	2171498	8350014
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6178516	2171498	8350014
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	53374	0	53374
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		53374	0	53374
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALOCHHI PATIALA		6231890	2171498	8403388
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LANGROYA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16571546	6122855	22694401
TOTAL FOR MH- 2202-GENERAL EDUCATION		16571546	6122855	22694401
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LANGROYA NAWANSHAHAR		16571546	6122855	22694401
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAPRAN LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3648108	937936	4586044
TOTAL FOR MH- 2202-GENERAL EDUCATION		3648108	937936	4586044
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAPRAN LUDHIANA		3648108	937936	4586044
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LEEMA JATPURA LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8096822	2332118	10428940
TOTAL FOR MH- 2202-GENERAL EDUCATION		8096822	2332118	10428940
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	43354	0	43354
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		43354	0	43354
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LEEMA JATPURA LUDHIANA		8140176	2332118	10472294
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LOHSIMBLY RAJPURA PATIALA Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15803998	5435866	21239864
TOTAL FOR MH- 2202-GENERAL EDUCATION		15803998	5435866	21239864
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	77817	0	77817
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		77817	0	77817
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LOHSIMBLY RAJPURA PATIALA		15881815	5435866	21317681
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LUHARMAJRA (KHURD) FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	9820748	0	9820748
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9820748	0	9820748
TOTAL FOR MH- 2202-GENERAL EDUCATION		9820748	0	9820748
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LUHARMAJRA (KHURD) FATEHGARH SAHIB		9820748	0	9820748
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MADHOPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11405539	5454572	16860111
TOTAL FOR MH- 2202-GENERAL EDUCATION		11405539	5454572	16860111
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MADHOPUR KAPURTHALA		11405539	5454572	16860111
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAILI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5714156	1909824	7623980
TOTAL FOR MH- 2202-GENERAL EDUCATION		5714156	1909824	7623980
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	243695	0	243695
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	243695	0	243695
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAILI HOSHIARPUR	5957851	1909824	7867675
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAKHA (RAIPUR) MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11084785	4192412	15277197
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11084785	4192412	15277197
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18920	0	18920
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18920	0	18920
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAKHA (RAIPUR) MANSA	11103705	4192412	15296117
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALAK LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15477	0	15477
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15477	0	15477
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALAK LUDHIANA	15477	0	15477
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALEWAL NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8625511	2475064	11100575
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8625511	2475064	11100575
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALEWAL NAWANSHAHAR	8625511	2475064	11100575
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALKANA BHATINDA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10930422	2492720	13423142
TOTAL FOR MH- 2202-GENERAL EDUCATION		10930422	2492720	13423142
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	56831	0	56831
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		56831	0	56831
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALKANA BHATINDA		10987253	2492720	13479973
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLAHA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4158350	1383764	5542114
TOTAL FOR MH- 2202-GENERAL EDUCATION		4158350	1383764	5542114
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	210350	0	210350
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		210350	0	210350
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLAHA LUDHIANA		4368700	1383764	5752464
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLIAM KHURD JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	126414	0	126414
TOTAL FOR MH- 2202-GENERAL EDUCATION		126414	0	126414
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLIAM KHURD JALANDHAR		126414	0	126414
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLIAN KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9858944	3141984	13000928
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	32000	0	32000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9890944	3141984	13032928
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLIAN KALAN JALANDHAR	9890944	3141984	13032928
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLOWAL Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8045193	2690034	10735227
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8045193	2690034	10735227
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20189	0	20189
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20189	0	20189
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLOWAL	8065382	2690034	10755416
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLU WALIA WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3390170	1167472	4557642
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3390170	1167472	4557642
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLU WALIA WALA FEROZEPUR	3390170	1167472	4557642
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALUKA BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17204519	5838241	23042760
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17204519	5838241	23042760
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALUKA BHATINDA	17204519	5838241	23042760

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANA TALWANDI KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

4231190 1384790 5615980

TOTAL FOR MH- 2202-GENERAL EDUCATION

4231190 1384790 5615980

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANA TALWANDI KAPURTHALA

4231190 1384790 5615980

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAK DHERI HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

2523512 920868 3444380

TOTAL FOR MH- 2202-GENERAL EDUCATION

2523512 920868 3444380

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAK DHERI HOSHIARPUR

2523512 920868 3444380

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIAL HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

7237496 2537164 9774660

TOTAL FOR MH- 2202-GENERAL EDUCATION

7237496 2537164 9774660

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

14138 0 14138

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

14138 0 14138

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIAL HOSHIARPUR

7251634 2537164 9788798

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIANI LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

4396130 1424568 5820698

TOTAL FOR MH- 2202-GENERAL EDUCATION

4396130 1424568 5820698

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIANI LUDHIANA

4396130 1424568 5820698

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDLUHI JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13867761	4680448	18548209
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	32000	0	32000

TOTAL FOR MH- 2202-GENERAL EDUCATION

13899761 4680448 18580209

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDLUHI JALANDHAR

13899761 4680448 18580209

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANI MANDIR DHALI WAL GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14950913	4729623	19680536
TOTAL FOR MH- 2202-GENERAL EDUCATION	14950913	4729623	19680536

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	196438	0	196438
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	196438	0	196438

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

196438 0 196438

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANI MANDIR DHALI WAL
GURDASPUR

15147351 4729623 19876974

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANKU MAJRA, NURUR BEDI ROPAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5357402	1847844	7205246
TOTAL FOR MH- 2202-GENERAL EDUCATION	5357402	1847844	7205246

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15450	0	15450
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15450	0	15450

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

15450 0 15450

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANKU MAJRA, NURUR BEDI ROPAR	5372852	1847844	7220696
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANSOOR DEVA FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9928837	3369471	13298308
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9928837	3369471	13298308
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19430	0	19430
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19430	0	19430
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANSOOR DEVA FEROZEPUR	9948267	3369471	13317738
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAQSUDAN JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28591297	8602629	37193926
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	72000	0	72000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	28663297	8602629	37265926
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAQSUDAN JALANDHAR	28663297	8602629	37265926
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAQSUDPUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5459777	3330786	8790563
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5459777	3330786	8790563
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	78457	78457
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	78457	78457
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAQSUDPUR KAPURTHALA	5459777	3409243	8869020
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATAUR (ANANDPUR SAHIB) ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	9988235	3230818	13219053
	01-GOVERNMENT PRIMARY SCHOOLS	9988235	3230818	13219053
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9988235	3230818	13219053
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9988235	3230818	13219053
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	21200	21200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	21200	21200
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATAUR (ANANDPUR SAHIB) ROPAR	9988235	3252018	13240253
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7843110	2649969	10493079
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7843110	2649969	10493079
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAUR GURDASPUR	7843110	2649969	10493079
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEGHOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9885019	3237916	13122935
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9885019	3237916	13122935

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

10782 0 10782

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

10782 0 10782

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEGHOWAL HOSHIARPUR

9895801 3237916 13133717

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHATPUR NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

4510406 1300646 5811052

TOTAL FOR MH- 2202-GENERAL EDUCATION

4510406 1300646 5811052

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHATPUR NAWANSHAHAR

4510406 1300646 5811052

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHSAMPUR JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

3517997 1243663 4761660

66-FINANCIAL SUPPORT FOR UP KEEPING
OF GOVERNMENT SCHOOLS -
ESTABLISHING SMART SCHOOLS

32000 16000 48000

TOTAL FOR MH- 2202-GENERAL EDUCATION

3549997 1259663 4809660

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHSAMPUR JALANDHAR

3549997 1259663 4809660

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MIDHA FARIDKOT

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

1269644 0 1269644

TOTAL FOR MH- 2202-GENERAL EDUCATION

1269644 0 1269644

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MIDHA FARIDKOT

1269644 0 1269644

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MODE

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2675931	906974	3582905
TOTAL FOR MH- 2202-GENERAL EDUCATION		2675931	906974	3582905
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MODE		2675931	906974	3582905
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOTHAWALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	409734	0	409734
TOTAL FOR MH- 2202-GENERAL EDUCATION		409734	0	409734
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOTHAWALA KAPURTHALA		409734	0	409734
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOUZAM FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12201144	4013078	16214222
TOTAL FOR MH- 2202-GENERAL EDUCATION		12201144	4013078	16214222
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	254613	254613
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	254613	254613
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOUZAM FEROZEPUR		12201144	4267691	16468835
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUKANDPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4240635	1406812	5647447
TOTAL FOR MH- 2202-GENERAL EDUCATION		4240635	1406812	5647447
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUKANDPUR LUDHIANA		4240635	1406812	5647447
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MULANPUR MANDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6650672	2171588	8822260
TOTAL FOR MH- 2202-GENERAL EDUCATION		6650672	2171588	8822260
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	59701	0	59701
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		59701	0	59701
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MULANPUR MANDI LUDHIANA		6710373	2171588	8881961
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MURADPUR HARYAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10466935	3264100	13731035
TOTAL FOR MH- 2202-GENERAL EDUCATION		10466935	3264100	13731035
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MURADPUR HARYAL HOSHIARPUR		10466935	3264100	13731035
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3931510	1274714	5206224
TOTAL FOR MH- 2202-GENERAL EDUCATION		3931510	1274714	5206224
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	405930	0	405930
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		405930	0	405930
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGAR JALANDHAR		4337440	1274714	5612154
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGRA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9476008	3167514	12643522
TOTAL FOR MH- 2202-GENERAL EDUCATION		9476008	3167514	12643522
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGRA LUDHIANA		9476008	3167514	12643522
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NALAS RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6677062	1991167	8668229
TOTAL FOR MH- 2202-GENERAL EDUCATION		6677062	1991167	8668229
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NALAS RAJPURA PATIALA		6677062	1991167	8668229
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANDA CHAUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9100150	3086032	12186182
TOTAL FOR MH- 2202-GENERAL EDUCATION		9100150	3086032	12186182
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	364522	0	364522
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		364522	0	364522
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANDA CHAUR HOSHIARPUR		9464672	3086032	12550704
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL MAJJA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	314250	546280	860530
TOTAL FOR MH- 2202-GENERAL EDUCATION		314250	546280	860530
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL MAJJA KAPURTHALA		314250	546280	860530
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SHAHEEDAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7948974	2772237	10721211
TOTAL FOR MH- 2202-GENERAL EDUCATION		7948974	2772237	10721211
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	128096	0	128096
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		128096	0	128096
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SHAHEEDAN HOSHIARPUR		8077070	2772237	10849307
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SOHAL, AMRITSAR AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3422117	1101282	4523399
TOTAL FOR MH- 2202-GENERAL EDUCATION		3422117	1101282	4523399
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SOHAL, AMRITSAR AMRITSAR		3422117	1101282	4523399
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANOWAL JATTAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6892374	2245089	9137463
TOTAL FOR MH- 2202-GENERAL EDUCATION		6892374	2245089	9137463
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	174452	174452
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	174452	174452
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANOWAL JATTAN HOSHIARPUR		6892374	2419541	9311915
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15506965	5414409	20921374
TOTAL FOR MH- 2202-GENERAL EDUCATION		15506965	5414409	20921374
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	38240	0	38240
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		38240	0	38240
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARA HOSHIARPUR		15545205	5414409	20959614
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARRUN RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8489884	2794456	11284340
TOTAL FOR MH- 2202-GENERAL EDUCATION		8489884	2794456	11284340
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARRUN RAJPURA PATIALA		8489884	2794456	11284340
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NASRALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13986798	4546096	18532894
TOTAL FOR MH- 2202-GENERAL EDUCATION		13986798	4546096	18532894
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NASRALA HOSHIARPUR		13986798	4546096	18532894
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NATHU CHAKWAL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	87836	0	87836
TOTAL FOR MH- 2202-GENERAL EDUCATION		87836	0	87836
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NATHU CHAKWAL KAPURTHALA		87836	0	87836
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NURPUR LUBANA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8765858	2822156	11588014
TOTAL FOR MH- 2202-GENERAL EDUCATION		8765858	2822156	11588014
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NURPUR LUBANA KAPURTHALA		8765858	2822156	11588014
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NURPURA LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5771150	3616584	9387734
TOTAL FOR MH- 2202-GENERAL EDUCATION		5771150	3616584	9387734
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	257637	0	257637
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		257637	0	257637
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NURPURA LUDHIANA		6028787	3616584	9645371
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NUSI JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5538872	1529728	7068600
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	12000	0	12000
TOTAL FOR MH- 2202-GENERAL EDUCATION		5550872	1529728	7080600
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NUSI JALANDHAR		5550872	1529728	7080600
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PABBIAN LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5651034	1683626	7334660
TOTAL FOR MH- 2202-GENERAL EDUCATION		5651034	1683626	7334660
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	23400	23400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	23400	23400
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PABBIAN LUDHIANA	5651034	1707026	7358060
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6773482	2300748	9074230
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6773482	2300748	9074230
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADDI LUDHIANA	6773482	2300748	9074230
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADHIANA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8442608	2889446	11332054
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	32000	16000	48000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8474608	2905446	11380054
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADHIANA JALANDHAR	8474608	2905446	11380054
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAKHAR BUDH FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	239716	0	239716
	TOTAL FOR MH- 2202-GENERAL EDUCATION	239716	0	239716
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAKHAR BUDH FARIDKOT	239716	0	239716
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAKHARPURA,AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7827895	2649412	10477307

TOTAL FOR MH- 2202-GENERAL EDUCATION		7827895	2649412	10477307
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2073425	58523	2131948
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2073425	58523	2131948
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAKHARPURA,AMRITSAR		9901320	2707935	12609255
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAMAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17960078	6050168	24010246
TOTAL FOR MH- 2202-GENERAL EDUCATION		17960078	6050168	24010246
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	44814	0	44814
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		44814	0	44814
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAMAL LUDHIANA		18004892	6050168	24055060
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANAM HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8020742	2808155	10828897
TOTAL FOR MH- 2202-GENERAL EDUCATION		8020742	2808155	10828897
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	354997	0	354997
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		354997	0	354997
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANAM HOSHIARPUR		8375739	2808155	11183894
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI KHATRIAN FEROZEPUR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4494262	1546708	6040970
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4494262	1546708	6040970
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI KHATRIAN FERROZEPUR	4494262	1546708	6040970
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4106546	1231216	5337762
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4106546	1231216	5337762
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI LUDHIANA	4106546	1231216	5337762
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATHLAWA MORANWALI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1725210	393328	2118538
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1725210	393328	2118538
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATHLAWA MORANWALI HOSHIARPUR	1725210	393328	2118538
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA CANTT PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10924062	3665229	14589291
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10924062	3665229	14589291
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	48134	13478	61612
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	48134	13478	61612
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA CANTT PATIALA	10972196	3678707	14650903
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATTI HOSHIARPUR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6554934	2172634	8727568
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6554934	2172634	8727568
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6437	0	6437
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6437	0	6437
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATTI HOSHIARPUR	6561371	2172634	8734005
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAWA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6515259	2241892	8757151
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6515259	2241892	8757151
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAWA LUDHIANA	6715259	2241892	8957151
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAWAT LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4514804	1383944	5898748
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4514804	1383944	5898748
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAWAT LUDHIANA	4514804	1383944	5898748
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHALEWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6137161	2062762	8199923
TOTAL FOR MH- 2202-GENERAL EDUCATION		6137161	2062762	8199923
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14379	0	14379
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14379	0	14379
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHALEWAL LUDHIANA		6151540	2062762	8214302
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHASE 9, SAS NAGAR, MOHALI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	359094	0	359094
TOTAL FOR MH- 2202-GENERAL EDUCATION		359094	0	359094
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHASE 9, SAS NAGAR, MOHALI ROPAR		359094	0	359094
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHERURAI ARIAN ACCHARWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4249694	1513544	5763238
TOTAL FOR MH- 2202-GENERAL EDUCATION		4249694	1513544	5763238
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHERURAI ARIAN ACCHARWAL LUDHIANA		4249694	1513544	5763238
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PITHO BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4979477	0	4979477
TOTAL FOR MH- 2202-GENERAL EDUCATION		4979477	0	4979477
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PITHO BHATINDA		4979477	0	4979477
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PLAHAR HOSHIARPUR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11415312	3655114	15070426
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11415312	3655114	15070426
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PLAHAR HOSHIARPUR	11415312	3655114	15070426
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POHIR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5925863	1946190	7872053
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5925863	1946190	7872053
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	345387	0	345387
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	345387	0	345387
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POHIR LUDHIANA	6271250	1946190	8217440
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POOHLI BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	11079218	2904408	13983626
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11079218	2904408	13983626
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11079218	2904408	13983626
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	20243	20243
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	20243	20243
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POOHLI BHATINDA	11079218	2924651	14003869
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PURAIN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6657650	2222070	8879720
TOTAL FOR MH- 2202-GENERAL EDUCATION		6657650	2222070	8879720
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24981	0	24981
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24981	0	24981
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PURAIN LUDHIANA		6682631	2222070	8904701
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PURANPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12257886	3787428	16045314
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	12000	6000	18000
TOTAL FOR MH- 2202-GENERAL EDUCATION		12269886	3793428	16063314
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PURANPUR JALANDHAR		12269886	3793428	16063314
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PUTLIGHAR,AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12485170	4411546	16896716
TOTAL FOR MH- 2202-GENERAL EDUCATION		12485170	4411546	16896716
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PUTLIGHAR,AMRITSAR		12485170	4411546	16896716
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAINK BAZAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10417323	3420652	13837975

	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	12000	0	12000
TOTAL FOR MH- 2202-GENERAL EDUCATION		10429323	3420652	13849975
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAINK BAZAR JALANDHAR		10429323	3420652	13849975
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAIYA BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	6124991	0	6124991
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6124991	0	6124991
TOTAL FOR MH- 2202-GENERAL EDUCATION		6124991	0	6124991
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAIYA BHATINDA		6124991	0	6124991
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJAPUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9586073	3147034	12733107
TOTAL FOR MH- 2202-GENERAL EDUCATION		9586073	3147034	12733107
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJAPUR KAPURTHALA		9586073	3147034	12733107
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJGARH, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10862612	3451916	14314528
TOTAL FOR MH- 2202-GENERAL EDUCATION		10862612	3451916	14314528
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	491030	0	491030
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		491030	0	491030
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJGARH, NABHA PATIALA		11353642	3451916	14805558
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPUR GAHOT HOSHIARPUR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12889334	4169024	17058358
TOTAL FOR MH- 2202-GENERAL EDUCATION		12889334	4169024	17058358
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	15502	0	15502
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15502	0	15502
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPUR GAHOT HOSHIARPUR		12904836	4169024	17073860
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA TOWN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11584131	3679513	15263644
TOTAL FOR MH- 2202-GENERAL EDUCATION		11584131	3679513	15263644
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA TOWN PATIALA		11584131	3679513	15263644
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RALLI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8934817	2844337	11779154
TOTAL FOR MH- 2202-GENERAL EDUCATION		8934817	2844337	11779154
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RALLI MANSA		8934817	2844337	11779154
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMANA AJIT SINGH FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5336387	1737090	7073477
TOTAL FOR MH- 2202-GENERAL EDUCATION		5336387	1737090	7073477
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMANA AJIT SINGH FARIDKOT		5336387	1737090	7073477
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH BHULLAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4671949	1459588	6131537
TOTAL FOR MH- 2202-GENERAL EDUCATION		4671949	1459588	6131537
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	402784	402784
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	402784	402784
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH BHULLAR LUDHIANA		4671949	1862372	6534321
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7258750	2819604	10078354
TOTAL FOR MH- 2202-GENERAL EDUCATION		7258750	2819604	10078354
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH KAPURTHALA		7458750	2819604	10278354
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7258750	2819604	10078354
TOTAL FOR MH- 2202-GENERAL EDUCATION		7258750	2819604	10078354
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH KAPURTHALA		7458750	2819604	10278354
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH KAPURTHALA		7458750	2819604	10278354
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH SARDARAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7918244	2584799	10503043
TOTAL FOR MH- 2202-GENERAL EDUCATION		7918244	2584799	10503043
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	147940	45829	193769
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		147940	45829	193769
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH SARDARAN LUDHIANA		8066184	2630628	10696812
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH SHAHPURIA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9404024	2192004	11596028
TOTAL FOR MH- 2202-GENERAL EDUCATION		9404024	2192004	11596028
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH SHAHPURIA MANSA		9404024	2192004	11596028
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR BALIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7098544	2302372	9400916
TOTAL FOR MH- 2202-GENERAL EDUCATION		7098544	2302372	9400916
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	38218	0	38218
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		38218	0	38218
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR BALIAN HOSHIARPUR		7136762	2302372	9439134
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17295869	5407072	22702941

	TOTAL FOR MH- 2202-GENERAL EDUCATION	17295869	5407072	22702941
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR LUDHIANA	17295869	5407072	22702941
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR MANDER MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4641325	2844084	7485409
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4641325	2844084	7485409
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR MANDER MANSA	4641325	2844084	7485409
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RANBIRPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7013282	2142748	9156030
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7013282	2142748	9156030
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	9600	0	9600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9600	0	9600
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RANBIRPURA PATIALA	7022882	2142748	9165630
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RASULPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2980068	990636	3970704
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2980068	990636	3970704
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	9500	9500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	9500	9500
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RASULPUR LUDHIANA	2980068	1000136	3980204

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAUWAL LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

2512912

787592

3300504

TOTAL FOR MH- 2202-GENERAL EDUCATION

2512912

787592

3300504

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAUWAL LUDHIANA

2512912

787592

3300504

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAUWALA UKAND WALA FARIDKOT

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

6967409

2131678

9099087

TOTAL FOR MH- 2202-GENERAL EDUCATION

6967409

2131678

9099087

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL

CHARGES TO PUNJAB GOVERNMENT

PENSIONERS

0

19250

19250

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

0

19250

19250

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAUWALA UKAND WALA
FARIDKOT

6967409

2150928

9118337

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, REHANA JATTAN KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

5843975

1822677

7666652

TOTAL FOR MH- 2202-GENERAL EDUCATION

5843975

1822677

7666652

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, REHANA JATTAN KAPURTHALA

5843975

1822677

7666652

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROOMMI LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

5061626

1684818

6746444

TOTAL FOR MH- 2202-GENERAL EDUCATION

5061626

1684818

6746444

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROOMMI LUDHIANA

5061626

1684818

6746444

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SABUANAH, FAZILKA FEROZEPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

0 36906 36906

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

0 36906 36906

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SABUANAH, FAZILKA FEROZEPUR

0 36906 36906

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SADHU CHATHA KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

3344796 1178050 4522846

TOTAL FOR MH- 2202-GENERAL EDUCATION

3344796 1178050 4522846

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

694070 0 694070

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

694070 0 694070

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SADHU CHATHA KAPURTHALA

4038866 1178050 5216916

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAGRAN HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

17799205 5792600 23591805

TOTAL FOR MH- 2202-GENERAL EDUCATION

17799205 5792600 23591805

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

181099 0 181099

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

181099 0 181099

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAGRAN HOSHIARPUR

17980304 5792600 23772904

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHNI KAPURTHALA

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4687938	1921736	6609674
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4687938	1921736	6609674
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHNI KAPURTHALA	4687938	1921736	6609674
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOWAL GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12714787	3927611	16642398
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12714787	3927611	16642398
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	146820	0	146820
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	146820	0	146820
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOWAL GURDASPUR	12861607	3927611	16789218
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHRI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7954548	2592046	10546594
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7954548	2592046	10546594
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	12816	0	12816
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12816	0	12816
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHRI HOSHIARPUR	7967364	2592046	10559410
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAIDOWAL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12006755	3651882	15658637
TOTAL FOR MH- 2202-GENERAL EDUCATION		12006755	3651882	15658637
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAIDOWAL KAPURTHALA		12006755	3651882	15658637
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAKRULI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3891605	1390786	5282391
TOTAL FOR MH- 2202-GENERAL EDUCATION		3891605	1390786	5282391
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAKRULI HOSHIARPUR		3891605	1390786	5282391
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALIM TEBRI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10451273	3471049	13922322
TOTAL FOR MH- 2202-GENERAL EDUCATION		10451273	3471049	13922322
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	23970	0	23970
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23970	0	23970
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALIM TEBRI LUDHIANA		10475243	3471049	13946292
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAMANA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15979786	5667014	21646800
TOTAL FOR MH- 2202-GENERAL EDUCATION		15979786	5667014	21646800
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	64289	0	64289

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	64289	0	64289
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAMANA PATIALA	16044075	5667014	21711089
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANDHU CHATHA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	306494	0	306494
	TOTAL FOR MH- 2202-GENERAL EDUCATION	306494	0	306494
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANDHU CHATHA	306494	0	306494
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11108112	2908659	14016771
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11108112	2908659	14016771
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGA MANSA	11108112	2908659	14016771
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGATPURA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1808061	577688	2385749
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1808061	577688	2385749
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	14750	342999	357749
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14750	342999	357749
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGATPURA LUDHIANA	1822811	920687	2743498
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGOWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12487888	3905082	16392970
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12487888	3905082	16392970

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGOWAL LUDHIANA	12487888	3905082	16392970
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANOURI GATE PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	15004905	4816784	19821689
TOTAL FOR MH- 2202-GENERAL EDUCATION	15004905	4816784	19821689
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB GOVERNMENT			
PENSIONERS	130199	0	130199
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	130199	0	130199
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANOURI GATE PATIALA	15135104	4816784	19951888
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANSARPUR JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	9522250	3266114	12788364
66-FINANCIAL SUPPORT FOR UP KEEPING			
OF GOVERNMENT SCHOOLS -			
ESTABLISHING SMART SCHOOLS	12000	0	12000
TOTAL FOR MH- 2202-GENERAL EDUCATION	9534250	3266114	12800364
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANSARPUR JALANDHAR	9534250	3266114	12800364
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARCHUR GURDASPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	6539192	2192156	8731348
TOTAL FOR MH- 2202-GENERAL EDUCATION	6539192	2192156	8731348
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB GOVERNMENT			
PENSIONERS	470629	0	470629

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	470629	0	470629
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARCHUR GURDASPUR	7009821	2192156	9201977
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAUJA, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16851657	5339893	22191550
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16851657	5339893	22191550
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	499067	0	499067
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	499067	0	499067
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAUJA, NABHA PATIALA	17350724	5339893	22690617
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6962490	2007292	8969782
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6962490	2007292	8969782
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	25075	0	25075
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25075	0	25075
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEH LUDHIANA	6987565	2007292	8994857
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEHJRANA, FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	503700	0	503700
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	503700	0	503700
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12148160	4239028	16387188
TOTAL FOR MH- 2202-GENERAL EDUCATION		12148160	4239028	16387188
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEHJRANA, FEROZEPUR		12651860	4239028	16890888
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEMA BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6179282	2232918	8412200
TOTAL FOR MH- 2202-GENERAL EDUCATION		6179282	2232918	8412200
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17175	8796	25971
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17175	8796	25971
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEMA BHATINDA		6196457	2241714	8438171
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEONA PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24908718	8212625	33121343
TOTAL FOR MH- 2202-GENERAL EDUCATION		24908718	8212625	33121343
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEONA PATIALA		24908718	8212625	33121343
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHPUR GORAYA GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4040780	1103022	5143802
TOTAL FOR MH- 2202-GENERAL EDUCATION		4040780	1103022	5143802
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHPUR GORAYA GURDASPUR		4040780	1103022	5143802
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHWRA AMRITSAR Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2532424	959946	3492370
TOTAL FOR MH- 2202-GENERAL EDUCATION		2532424	959946	3492370
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHWRA AMRITSAR		2532424	959946	3492370
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAMSHERPUR FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	782540	0	782540
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	782540	0	782540
TOTAL FOR MH- 2202-GENERAL EDUCATION		782540	0	782540
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAMSHERPUR FATEHGARH SAHIB		782540	0	782540
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHER PUR KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17417668	5383216	22800884
TOTAL FOR MH- 2202-GENERAL EDUCATION		17417668	5383216	22800884
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	111297	0	111297
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		111297	200000	311297
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHER PUR KALAN LUDHIANA		17528965	5583216	23112181
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHUTRANA PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15789103	4654191	20443294

	TOTAL FOR MH- 2202-GENERAL EDUCATION	15789103	4654191	20443294
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHUTRANA PATIALA	15789103	4654191	20443294
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIBIAN FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7463582	2797493	10261075
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7463582	2797493	10261075
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	5000	5000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	5000	5000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIBIAN FARIDKOT	7463582	2802493	10266075
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIDHUPUR KALAN FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	12608376	3161960	15770336
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12608376	3161960	15770336
	01-INSPECTION	12608376	3161960	15770336
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12608376	3161960	15770336
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIDHUPUR KALAN FATEHGARH SAHIB	12608376	3161960	15770336
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIHALA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5873832	1506902	7380734
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5873832	1506902	7380734
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIHALA LUDHIANA	5873832	1506902	7380734
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIHANDAUD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3385316	1120320	4505636
TOTAL FOR MH- 2202-GENERAL EDUCATION		3385316	1120320	4505636
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIHANDAUD LUDHIANA		3385316	1120320	4505636
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIMBLI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6531600	1001274	7532874
TOTAL FOR MH- 2202-GENERAL EDUCATION		6531600	1001274	7532874
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIMBLI HOSHIARPUR		6531600	1001274	7532874
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIPRIAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4995894	1596896	6592790
TOTAL FOR MH- 2202-GENERAL EDUCATION		4995894	1596896	6592790
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9891	0	9891
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9891	0	9891
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIPRIAN HOSHIARPUR		5005785	1596896	6602681
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIRYA WALA BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15312492	4596689	19909181
TOTAL FOR MH- 2202-GENERAL EDUCATION		15312492	4596689	19909181
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21167	0	21167

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21167	0	21167
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIRYA WALA BHATINDA	15333659	4596689	19930348
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SODHI NAGAR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8122341	2507610	10629951
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8122341	2507610	10629951
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	546514	0	546514
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	546514	0	546514
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SODHI NAGAR FEROZEPUR	8668855	2507610	11176465
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SREIKHE PIND JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12175827	4153184	16329011
	66-FINANCIAL SUPPORT FOR UP KEEPING			
	OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	24000	0	24000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12199827	4153184	16353011
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	390312	35814	426126
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	390312	35814	426126
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SREIKHE PIND JALANDHAR	12590139	4188998	16779137
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUJAPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3456919	900222	4357141
TOTAL FOR MH- 2202-GENERAL EDUCATION		3456919	900222	4357141
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUJAPUR LUDHIANA		3656919	900222	4557141
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUNET LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20007350	7545992	27553342
TOTAL FOR MH- 2202-GENERAL EDUCATION		20007350	7545992	27553342
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUNET LUDHIANA		20007350	7545992	27553342
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SURGAPURI, KOTKOPURA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21286781	6853698	28140479
TOTAL FOR MH- 2202-GENERAL EDUCATION		21286781	6853698	28140479
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	29933	0	29933
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29933	0	29933
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SURGAPURI, KOTKOPURA FARIDKOT		21316714	6853698	28170412
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SWAH WALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11552428	3734445	15286873
TOTAL FOR MH- 2202-GENERAL EDUCATION		11552428	3734445	15286873
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SWAH WALA FEROZEPUR		11552428	3734445	15286873
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TAAMKOT MANSA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4465453	1336772	5802225
TOTAL FOR MH- 2202-GENERAL EDUCATION		4465453	1336772	5802225
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31840	0	31840
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		31840	0	31840
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TAAMKOT MANSA		4497293	1336772	5834065
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI KHURD LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5311907	1695650	7007557
TOTAL FOR MH- 2202-GENERAL EDUCATION		5311907	1695650	7007557
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI KHURD LUDHIANA		5311907	1695650	7007557
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI MADHO JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4396020	1154198	5550218
TOTAL FOR MH- 2202-GENERAL EDUCATION		4396020	1154198	5550218
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI MADHO JALANDHAR		4396020	1154198	5550218
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI MALIK PATIALA Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5160466	1641969	6802435
TOTAL FOR MH- 2202-GENERAL EDUCATION		5160466	1641969	6802435
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI MALIK PATIALA		5160466	1641969	6802435
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI NAHAR AMRITSAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6578328	2204126	8782454
TOTAL FOR MH- 2202-GENERAL EDUCATION		6578328	2204126	8782454
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI NAHAR AMRITSAR		6578328	2204126	8782454
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI-DADDIAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6105054	2024296	8129350
TOTAL FOR MH- 2202-GENERAL EDUCATION		6105054	2024296	8129350
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI-DADDIAN HOSHIARPUR		6105054	2024296	8129350
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWARA KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3575353	1133568	4708921
TOTAL FOR MH- 2202-GENERAL EDUCATION		3575353	1133568	4708921
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWARA KAPURTHALA		3575353	1133568	4708921
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWARA SECTOR-2 HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14067712	4382844	18450556
TOTAL FOR MH- 2202-GENERAL EDUCATION		14067712	4382844	18450556
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWARA SECTOR-2 HOSHIARPUR		14067712	4382844	18450556

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEHNA FARIDKOT

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

13815342 6579156 20394498

TOTAL FOR MH- 2202-GENERAL EDUCATION

13815342 6579156 20394498

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF
MINISTERS, GOVERNMENT SERVANTS
ETC. DYING IN HARNESS

200000 0 200000

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

64688 212271 276959

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

264688 212271 476959

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEHNA FARIDKOT

14080030 6791427 20871457

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEJA KALAN GURDASPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

7007 0 7007

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

7007 0 7007

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEJA KALAN GURDASPUR

7007 0 7007

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEPLA RAJPURA PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

16512841 2740955 19253796

TOTAL FOR MH- 2202-GENERAL EDUCATION

16512841 2740955 19253796

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEPLA RAJPURA PATIALA

16512841 2740955 19253796

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THATHA KISAN SINGH FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8032439	2904224	10936663
TOTAL FOR MH- 2202-GENERAL EDUCATION		8032439	2904224	10936663
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	110223	0	110223
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		110223	0	110223
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THATHA KISAN SINGH FEROZEPUR		8142662	2904224	11046886
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THATHA NAWAN Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5915486	1739454	7654940
TOTAL FOR MH- 2202-GENERAL EDUCATION		5915486	1739454	7654940
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THATHA NAWAN		5915486	1739454	7654940
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THUHA PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7133440	2548632	9682072
TOTAL FOR MH- 2202-GENERAL EDUCATION		7133440	2548632	9682072
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THUHA PATIALA		7133440	2548632	9682072
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIBBI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11782732	3794707	15577439
TOTAL FOR MH- 2202-GENERAL EDUCATION		11782732	3794707	15577439
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	29865	0	29865
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	229865	0	229865
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIBBI FATEHGARH SAHIB	12012597	3794707	15807304
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIHARA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4603528	1213606	5817134
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4603528	1213606	5817134
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIHARA LUDHIANA	4603528	1213606	5817134
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TUNGWALI BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO PANCHAYAT SAMITIES FOR SOCIAL EDUCATION BY DEVELOPMENT DEPARTMENT	72114523	5809442	77923965
	01-GOVERNMENT PRIMARY SCHOOLS	72114523	5809442	77923965
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	72114523	5809442	77923965
	01-INSPECTION	72114523	5809442	77923965
	TOTAL FOR MH- 2202-GENERAL EDUCATION	72114523	5809442	77923965
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8762	0	8762
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8762	0	8762
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TUNGWALI BHATINDA	72123285	5809442	77932727

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UCHA PIND KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4727353	1352093	6079446
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4727353	1352093	6079446
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UCHA PIND KAPURTHALA	4727353	1352093	6079446
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UDAWALI KHURD GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5236957	1743908	6980865
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5236957	1743908	6980865
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	10932	0	10932
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10932	0	10932
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UDAWALI KHURD GURDASPUR	5247889	1743908	6991797
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGANI RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8541229	3057719	11598948
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8541229	3057719	11598948
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGANI RAJPURA PATIALA	8541229	3057719	11598948
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGI JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10899678	2124382	13024060
	66-FINANCIAL SUPPORT FOR UP KEEPING			
	OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	32000	0	32000

	TOTAL FOR MH- 2202-GENERAL EDUCATION	10931678	2124382	13056060
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGI JALANDHAR	10931678	2124382	13056060
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGOKE FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6972583	2258601	9231184
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6972583	2258601	9231184
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGOKE FEROZEPUR	6972583	2258601	9231184
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UKSI SANIA RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10572578	3787448	14360026
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10572578	3787448	14360026
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	36574	0	36574
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36574	0	36574
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UKSI SANIA RAJPURA PATIALA	10609152	3787448	14396600
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UPPAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7200701	2579482	9780183
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7200701	2579482	9780183
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	15367	0	15367
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15367	0	15367
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UPPAL LUDHIANA	7216068	2579482	9795550

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VAKILANWALA FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

3794802

1209913

5004715

TOTAL FOR MH- 2202-GENERAL EDUCATION

3794802

1209913

5004715

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL

CHARGES TO PUNJAB GOVERNMENT

PENSIONERS

46497

0

46497

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

46497

0

46497

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VAKILANWALA FEROZEPUR

3841299

1209913

5051212

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, WARA DARKHA FARIDKOT

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

10861861

3645206

14507067

TOTAL FOR MH- 2202-GENERAL EDUCATION

10861861

3645206

14507067

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL

CHARGES TO PUNJAB GOVERNMENT

PENSIONERS

65566

131855

197421

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

65566

131855

197421

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, WARA DARKHA FARIDKOT

10927427

3777061

14704488

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BURJ MEHMA BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

11171113

3635383

14806496

TOTAL FOR MH- 2202-GENERAL EDUCATION

11171113

3635383

14806496

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BURJ MEHMA BHATINDA

11171113

3635383

14806496

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALLEWAN MANSA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5369807	1662776	7032583
TOTAL FOR MH- 2202-GENERAL EDUCATION		5369807	1662776	7032583
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DHALLEWAN MANSA		5369807	1662776	7032583
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DHATT LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4012063	1402760	5414823
TOTAL FOR MH- 2202-GENERAL EDUCATION		4012063	1402760	5414823
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	24669	167041	191710
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24669	167041	191710
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DHATT LUDHIANA		4036732	1569801	5606533
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,MARRI PANWAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4746146	1760534	6506680
TOTAL FOR MH- 2202-GENERAL EDUCATION		4746146	1760534	6506680
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,MARRI PANWAN GURDASPUR		4746146	1760534	6506680
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,MAUR KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	16339010	5594885	21933895
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16339010	5594885	21933895
TOTAL FOR MH- 2202-GENERAL EDUCATION		16339010	5594885	21933895
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	62710	16445	79155
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		62710	16445	79155
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,RAIPUR RASULPUR JALANDHAR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,MAUR KALAN BHATINDA	16401720	5611330	22013050
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10827072	3500471	14327543
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	32000	16000	48000
TOTAL FOR MH- 2202-GENERAL EDUCATION		10859072	3516471	14375543
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,TEONA PUJARIAN BHATINDA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,RAIPUR RASULPUR JALANDHAR	10859072	3516471	14375543
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	37100396	2982898	40083294
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	37100396	2982898	40083294
TOTAL FOR MH- 2202-GENERAL EDUCATION		37100396	2982898	40083294
DDO- HEADMASTER GOVERNMENT JUNIOR MODEL HIGH SCHOOL, NABHA PATIALA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,TEONA PUJARIAN BHATINDA	37100396	2982898	40083294
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	0	600000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	233776	278607	512383
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		833776	278607	1112383

	TOTAL FOR DDO- HEADMASTER GOVERNMENT JUNIOR MODEL HIGH SCHOOL, NABHA PATIALA	833776	278607	1112383
DDO- HEADMASTER GOVERNMENT MODEL HIGH SCHOOL, LOHAT BADI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5777380	1925880	7703260
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5777380	1925880	7703260
	TOTAL FOR DDO- HEADMASTER GOVERNMENT MODEL HIGH SCHOOL, LOHAT BADI LUDHIANA	5777380	1925880	7703260
DDO- HEADMASTER GOVERNMENT SPECIAL SCHOOL, NANGAL TOWNSHIP ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9568597	3118526	12687123
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9568597	3118526	12687123
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	15560	15560
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	15560	15560
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SPECIAL SCHOOL, NANGAL TOWNSHIP ROPAR	9568597	3134086	12702683
DDO- HEADMASTER GOVT HIGH SCHOOL (G) DAPPAR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19334187	730240	20064427
	16-SETTING UP OF MODEL SCHOOLS AT BLOCK LEVEL IN EDUCATIONALLY BACKWARD BLOCKS	1871079	0	1871079
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21205266	730240	21935506
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL (G) DAPPAR MOHALI	21205266	730240	21935506
DDO- HEADMASTER GOVT HIGH SCHOOL (G) MULANPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9810182	1653590	11463772
TOTAL FOR MH- 2202-GENERAL EDUCATION		9810182	1653590	11463772
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL (G) MULANPUR MOHALI		9810182	1653590	11463772
DDO- HEADMASTER GOVT HIGH SCHOOL BARTANA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	22584007	4219008	26803015
TOTAL FOR MH- 2202-GENERAL EDUCATION		22584007	4219008	26803015
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BARTANA MOHALI		22584007	4219008	26803015
DDO- HEADMASTER GOVT HIGH SCHOOL BHAGOO MAJRA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6893853	2190238	9084091
TOTAL FOR MH- 2202-GENERAL EDUCATION		6893853	2190238	9084091
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BHAGOO MAJRA MOHALI		6893853	2190238	9084091
DDO- HEADMASTER GOVT HIGH SCHOOL BHANKARPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10691988	4101593	14793581
TOTAL FOR MH- 2202-GENERAL EDUCATION		10691988	4101593	14793581
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BHANKARPUR MOHALI		10691988	4101593	14793581
DDO- HEADMASTER GOVT HIGH SCHOOL BHUKHRI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	22002433	2192664	24195097
TOTAL FOR MH- 2202-GENERAL EDUCATION		22002433	2192664	24195097
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BHUKHRI MOHALI		22002433	2192664	24195097
DDO- HEADMASTER GOVT HIGH SCHOOL BRAHMNA DI BASIAN MOHALI				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9651871	3236998	12888869
TOTAL FOR MH- 2202-GENERAL EDUCATION		9651871	3236998	12888869
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BRAHMNA DI BASIAN MOHALI		9651871	3236998	12888869
DDO- HEADMASTER GOVT HIGH SCHOOL CHATAMALI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18203684	4358454	22562138
TOTAL FOR MH- 2202-GENERAL EDUCATION		18203684	4358454	22562138
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL CHATAMALI MOHALI		18203684	4358454	22562138
DDO- HEADMASTER GOVT HIGH SCHOOL CHOLTA KHURAD MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15250382	4095991	19346373
TOTAL FOR MH- 2202-GENERAL EDUCATION		15250382	4095991	19346373
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL CHOLTA KHURAD MOHALI		15250382	4095991	19346373
DDO- HEADMASTER GOVT HIGH SCHOOL DAFARPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11056166	3488264	14544430
TOTAL FOR MH- 2202-GENERAL EDUCATION		11056166	3488264	14544430
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL DAFARPUR MOHALI		11056166	3488264	14544430
DDO- HEADMASTER GOVT HIGH SCHOOL DESU MAJRA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	34664140	8663492	43327632
	02-MID DAY MEAL	197000000	0	197000000
TOTAL FOR MH- 2202-GENERAL EDUCATION		231664140	8663492	240327632
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL DESU MAJRA MOHALI		231664140	8663492	240327632
DDO- HEADMASTER GOVT HIGH SCHOOL GARANGAN MOHALI				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6192234	2019424	8211658
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6192234	2019424	8211658
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL GARANGAN MOHALI	6192234	2019424	8211658
DDO- HEADMASTER GOVT HIGH SCHOOL KANDALA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17631216	6046935	23678151
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17631216	6046935	23678151
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL KANDALA MOHALI	17631216	6046935	23678151
DDO- HEADMASTER GOVT HIGH SCHOOL KARKAUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11221954	2671925	13893879
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11221954	2671925	13893879
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL KARKAUR MOHALI	11221954	2671925	13893879
DDO- HEADMASTER GOVT HIGH SCHOOL KHANPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1563170	871713	2434883
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1563170	871713	2434883
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL KHANPUR MOHALI	1563170	871713	2434883
DDO- HEADMASTER GOVT HIGH SCHOOL MANAKPUR SHARIF MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10988910	3465276	14454186
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10988910	3465276	14454186
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MANAKPUR SHARIF MOHALI	10988910	3465276	14454186
DDO- HEADMASTER GOVT HIGH SCHOOL MARAULI KALAN MOHALI				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1344092	0	1344092
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1344092	0	1344092
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MARAULI KALAN MOHALI	1344092	0	1344092
DDO- HEADMASTER GOVT HIGH SCHOOL MIANPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11898677	1996716	13895393
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11898677	1996716	13895393
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MIANPUR MOHALI	11898677	1996716	13895393
DDO- HEADMASTER GOVT HIGH SCHOOL MUKANDPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11086014	3806710	14892724
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11086014	3806710	14892724
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MUKANDPUR MOHALI	11086014	3806710	14892724
DDO- HEADMASTER GOVT HIGH SCHOOL RADIALA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6388138	849328	7237466
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6388138	849328	7237466
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RADIALA MOHALI	6388138	849328	7237466
DDO- HEADMASTER GOVT HIGH SCHOOL RAMGARH RURKI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4501539	1484300	5985839
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4501539	1484300	5985839
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RAMGARH RURKI MOHALI	4501539	1484300	5985839
DDO- HEADMASTER GOVT HIGH SCHOOL RASANHERI MOHALI				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15202636	4781196	19983832
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15202636	4781196	19983832
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RASANHERI MOHALI	15202636	4781196	19983832
DDO- HEADMASTER GOVT HIGH SCHOOL SAIDPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14756747	4437616	19194363
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14756747	4437616	19194363
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL SAIDPUR MOHALI	14756747	4437616	19194363
DDO- HEADMASTER GOVT HIGH SCHOOL SAKRULAPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17465778	5907238	23373016
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17465778	5907238	23373016
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL SAKRULAPUR MOHALI	17465778	5907238	23373016
DDO- HEADMASTER GOVT HIGH SCHOOL SAR SEENI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8213698	2486043	10699741
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8213698	2486043	10699741
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL SAR SEENI MOHALI	8213698	2486043	10699741
DDO- HEADMASTER GOVT HIGH SCHOOL TASSIMBLI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6640693	1780777	8421470
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6640693	1780777	8421470
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL TASSIMBLI MOHALI	6640693	1780777	8421470
DDO- HEADMASTER GOVT HIGH SCHOOL RANI MAJRA MOHALI				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12920316	4182096	17102412
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12920316	4182096	17102412
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RANI MAJRA MOHALI	12920316	4182096	17102412
DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), BUTTER MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8514392	2627930	11142322
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8514392	2627930	11142322
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), BUTTER MOGA	8514392	2627930	11142322
DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), GHALL KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	77914774	25325771	103240545
	TOTAL FOR MH- 2202-GENERAL EDUCATION	77914774	25325771	103240545
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), GHALL KALAN MOGA	77914774	25325771	103240545
DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), JANDEANA WEST MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5315273	1774024	7089297
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5315273	1774024	7089297
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), JANDEANA WEST MOGA	5315273	1774024	7089297
DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), BHINDER KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5855584	1961368	7816952
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5855584	1961368	7816952
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), BHINDER KALAN MOGA	5855584	1961368	7816952
DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), KHOSA KOTLA MOGA				

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

10200832 3253966 13454798

TOTAL FOR MH- 2202-GENERAL EDUCATION

10200832 3253966 13454798

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), KHOSA KOTLA MOGA

10200832 3253966 13454798

DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), KISHANPUR KALAN MOGA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

5427890 2125738 7553628

TOTAL FOR MH- 2202-GENERAL EDUCATION

5427890 2125738 7553628

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), KISHANPUR KALAN MOGA

5427890 2125738 7553628

DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), PATTO HIRA SINGH MOGA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

5282197 1637030 6919227

TOTAL FOR MH- 2202-GENERAL EDUCATION

5282197 1637030 6919227

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), PATTO HIRA SINGH MOGA

5282197 1637030 6919227

DDO- HEADMASTER GOVT. HIGH SCHOOL , KARYAL MOGA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

11003947 3564703 14568650

TOTAL FOR MH- 2202-GENERAL EDUCATION

11003947 3564703 14568650

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , KARYAL MOGA

11003947 3564703 14568650

DDO- HEADMASTER GOVT. HIGH SCHOOL , KOT ISE KHAN MOGA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS
01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

1826160 17909361 19735521

TOTAL FOR MH- 2202-GENERAL EDUCATION

1826160 17909361 19735521

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , KOT ISE KHAN MOGA

1826160 17909361 19735521

DDO- HEADMASTER GOVT. HIGH SCHOOL , LOHGARH MOGA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	38825804	29463917	68289721
01-GOVERNMENT PRIMARY SCHOOLS	38825804	29463917	68289721
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	38825804	29463917	68289721
01-INSPECTION	38825804	29463917	68289721
TOTAL FOR MH- 2202-GENERAL EDUCATION	38825804	29463917	68289721
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , LOHGARH MOGA	38825804	29463917	68289721

DDO- HEADMASTER GOVT. HIGH SCHOOL , MADHE KE MOGA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	97947632	26519577	124467209
01-GOVERNMENT PRIMARY SCHOOLS	97947632	26519577	124467209
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	97947632	26519577	124467209
01-INSPECTION	97947632	26519577	124467209
01-TEACHER EDUCATION			
ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	97947632	26519577	124467209
TOTAL FOR MH- 2202-GENERAL EDUCATION	97947632	26519577	124467209
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , MADHE KE MOGA	97947632	26519577	124467209

DDO- HEADMASTER GOVT. HIGH SCHOOL , MALLIANA MOGA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	44590405	18470270	63060675
01-GOVERNMENT PRIMARY SCHOOLS	44590405	18470270	63060675
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	44590405	18470270	63060675
01-INSPECTION	44590405	18470270	63060675

	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE			
	OF EDUCATION AND TRAINING	44590405	18470270	63060675
TOTAL FOR MH- 2202-GENERAL EDUCATION		44590405	18470270	63060675
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , MALLIANA MOGA		44590405	18470270	63060675
DDO- HEADMASTER GOVT. HIGH SCHOOL , MANAWAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	22307508	9136653	31444161
	01-GOVERNMENT PRIMARY SCHOOLS	22307508	9136653	31444161
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	22307508	9136653	31444161
	01-INSPECTION	22307508	9136653	31444161
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE			
	OF EDUCATION AND TRAINING	22307508	9136653	31444161
TOTAL FOR MH- 2202-GENERAL EDUCATION		22307508	9136653	31444161
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , MANAWAN MOGA		22307508	9136653	31444161
DDO- HEADMASTER GOVT. HIGH SCHOOL , MINIA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	13341931	2524657	15866588
	01-GOVERNMENT PRIMARY SCHOOLS	13341931	2524657	15866588
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13341931	2524657	15866588
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE			
	OF EDUCATION AND TRAINING	13341931	2524657	15866588
TOTAL FOR MH- 2202-GENERAL EDUCATION		13341931	2524657	15866588
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , MINIA MOGA		13341931	2524657	15866588
DDO- HEADMASTER GOVT. HIGH SCHOOL , NANGAL MOGA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT ARTS COLLEGES	7892052	6226769	14118821
	01-GOVERNMENT PRIMARY SCHOOLS	7892052	6226769	14118821
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7892052	6226769	14118821
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE			
	OF EDUCATION AND TRAINING	7892052	6226769	14118821
TOTAL FOR MH- 2202-GENERAL EDUCATION		7892052	6226769	14118821
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , NANGAL MOGA		7892052	6226769	14118821
DDO- HEADMASTER GOVT. HIGH SCHOOL , RAOWAL MALAK KANGAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10203511	3107256	13310767
TOTAL FOR MH- 2202-GENERAL EDUCATION		10203511	3107256	13310767
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , RAOWAL MALAK KANGAN MOGA		10203511	3107256	13310767
DDO- HEADMASTER GOVT. HIGH SCHOOL , TALWANDI MALLIAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12463308	3971552	16434860
	01-INSPECTION	12463308	3971552	16434860
TOTAL FOR MH- 2202-GENERAL EDUCATION		12463308	3971552	16434860
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , TALWANDI MALLIAN MOGA		12463308	3971552	16434860
DDO- HEADMASTER GOVT. HIGH SCHOOL , THALAKE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	6973500	2697273	9670773
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6973500	2697273	9670773
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE			
	OF EDUCATION AND TRAINING	6973500	2697273	9670773

	TOTAL FOR MH- 2202-GENERAL EDUCATION	6973500	2697273	9670773
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , THALAKE MOGA	6973500	2697273	9670773
DDO- HEADMASTER GOVT. HIGH SCHOOL GODHEWALI BASTI MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13520	0	13520
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13520	0	13520
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL GODHEWALI BASTI MOGA MOGA	13520	0	13520
DDO- HEADMASTER GOVT. HIGH SCHOOL, AJITWAL MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	26136525	6466223	32602748
	01-GOVERNMENT PRIMARY SCHOOLS	26136525	6466223	32602748
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	26136525	6466223	32602748
	01-INSPECTION	26136525	6466223	32602748
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	26136525	6466223	32602748
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26136525	6466223	32602748
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, AJITWAL MOGA	26136525	6466223	32602748
DDO- HEADMASTER GOVT. HIGH SCHOOL, BABIHA BHAI MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	22170903	3821313	25992216
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	22170903	3821313	25992216
	01-INSPECTION	22170903	3821313	25992216
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	22170903	3821313	25992216

	TOTAL FOR MH- 2202-GENERAL EDUCATION	22170903	3821313	25992216
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BABIHA BHAI MOGA	22170903	3821313	25992216
DDO- HEADMASTER GOVT. HIGH SCHOOL, BADDUWAL MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	28163502	3451254	31614756
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	28163502	3451254	31614756
	01-INSPECTION	28163502	3451254	31614756
	TOTAL FOR MH- 2202-GENERAL EDUCATION	28163502	3451254	31614756
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BADDUWAL MOGA	28163502	3451254	31614756
DDO- HEADMASTER GOVT. HIGH SCHOOL, BADHNI KHURD MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	6141796	3326488	9468284
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6141796	3326488	9468284
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE			
	OF EDUCATION AND TRAINING	6141796	3326488	9468284
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6141796	3326488	9468284
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BADHNI KHURD MOGA	6141796	3326488	9468284
DDO- HEADMASTER GOVT. HIGH SCHOOL, BADIAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8985318	2666330	11651648
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8985318	2666330	11651648
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BADIAN MUKATSAR	8985318	2666330	11651648
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHULLERIAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8260248	2275468	10535716

	TOTAL FOR MH- 2202-GENERAL EDUCATION	8260248	2275468	10535716
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHULLERIAN MUKATSAR	8260248	2275468	10535716
DDO- HEADMASTER GOVT. HIGH SCHOOL, BODI WALA KHARAK SINGH MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4228148	1514769	5742917
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4228148	1514769	5742917
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BODI WALA KHARAK SINGH MUKATSAR	4228148	1514769	5742917
DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	15379238	4620304	19999542
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15379238	4620304	19999542
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15379238	4620304	19999542
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA	15379238	4620304	19999542
DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15379238	4620304	19999542
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15379238	4620304	19999542
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA	15379238	4620304	19999542
DDO- HEADMASTER GOVT. HIGH SCHOOL, BULEPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6974945	2177480	9152425
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6974945	2177480	9152425
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	58961	0	58961

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	58961	0	58961
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BULEPUR LUDHIANA	7033906	2177480	9211386
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAK KANIAN KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2727751	1839386	4567137
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2727751	1839386	4567137
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAK KANIAN KALAN MOGA	2727751	1839386	4567137
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAND NAWAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	116256	441402	557658
	TOTAL FOR MH- 2202-GENERAL EDUCATION	116256	441402	557658
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAND NAWAN MOGA	116256	441402	557658
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHANUWALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	103508	21960	125468
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE			
	OF EDUCATION AND TRAINING	103508	21960	125468
	TOTAL FOR MH- 2202-GENERAL EDUCATION	103508	21960	125468
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHANUWALA MOGA	103508	21960	125468
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHARIK MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1960562	55390	2015952
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1960562	55390	2015952
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHARIK MOGA	1960562	55390	2015952
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHHATIANA MUKATSAR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8408075	2682784	11090859
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8408075	2682784	11090859
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHHATIANA MUKATSAR	8408075	2682784	11090859
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHHOTA GHAR MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	48090	0	48090
	TOTAL FOR MH- 2202-GENERAL EDUCATION	48090	0	48090
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHHOTA GHAR MOGA	48090	0	48090
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHOTIAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4660120	1784456	6444576
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4660120	1784456	6444576
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHOTIAN MUKATSAR	4660120	1784456	6444576
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGANWAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	7147645	2420846	9568491
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7147645	2420846	9568491
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7147645	2420846	9568491
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGANWAN MOGA	7147645	2420846	9568491
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGHA KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3840602	1373310	5213912
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3840602	1373310	5213912
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGHA KALAN MOGA	3840602	1373310	5213912

DDO- HEADMASTER GOVT. HIGH SCHOOL, DABWALI RUHRIAN WALI MUKATSAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12571529	4163718	16735247
TOTAL FOR MH- 2202-GENERAL EDUCATION	12571529	4163718	16735247
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DABWALI RUHRIAN WALI MUKATSAR	12571529	4163718	16735247

DDO- HEADMASTER GOVT. HIGH SCHOOL, DAGRU MOGA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6145902	1961158	8107060
TOTAL FOR MH- 2202-GENERAL EDUCATION	6145902	1961158	8107060
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAGRU MOGA	6145902	1961158	8107060

DDO- HEADMASTER GOVT. HIGH SCHOOL, DANE WALA MUKATSAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11101331	3744922	14846253
TOTAL FOR MH- 2202-GENERAL EDUCATION	11101331	3744922	14846253
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DANE WALA MUKATSAR	11101331	3744922	14846253

DDO- HEADMASTER GOVT. HIGH SCHOOL, DARPUR MOGA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4339864	1439340	5779204
TOTAL FOR MH- 2202-GENERAL EDUCATION	4339864	1439340	5779204
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DARPUR MOGA	4339864	1439340	5779204

DDO- HEADMASTER GOVT. HIGH SCHOOL, DAULA MUKATSAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7335014	2457904	9792918
TOTAL FOR MH- 2202-GENERAL EDUCATION	7335014	2457904	9792918
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAULA MUKATSAR	7335014	2457904	9792918

DDO- HEADMASTER GOVT. HIGH SCHOOL, DAULAT PURA NAWAN MOGA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

4594713

1719490

6314203

TOTAL FOR MH- 2202-GENERAL EDUCATION

4594713

1719490

6314203

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAULAT PURA NAWAN MOGA

4594713

1719490

6314203

DDO- HEADMASTER GOVT. HIGH SCHOOL, DEON KHERA MUKATSAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

5710652

1786856

7497508

TOTAL FOR MH- 2202-GENERAL EDUCATION

5710652

1786856

7497508

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DEON KHERA MUKATSAR

5710652

1786856

7497508

DDO- HEADMASTER GOVT. HIGH SCHOOL, DHALEKE MOGA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

9749450

3353510

13102960

TOTAL FOR MH- 2202-GENERAL EDUCATION

9749450

3353510

13102960

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHALEKE MOGA

9749450

3353510

13102960

DDO- HEADMASTER GOVT. HIGH SCHOOL, DINA MOGA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

4995517

1507446

6502963

TOTAL FOR MH- 2202-GENERAL EDUCATION

4995517

1507446

6502963

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DINA MOGA

4995517

1507446

6502963

DDO- HEADMASTER GOVT. HIGH SCHOOL, GAGGAR MUKATSAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

5419800

1709044

7128844

TOTAL FOR MH- 2202-GENERAL EDUCATION

5419800

1709044

7128844

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GAGGAR MUKATSAR

5419800

1709044

7128844

DDO- HEADMASTER GOVT. HIGH SCHOOL, GODE WALA MOGA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

19559127

5874031

25433158

TOTAL FOR MH- 2202-GENERAL EDUCATION

19559127

5874031

25433158

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GODE WALA MOGA

19559127

5874031

25433158

DDO- HEADMASTER GOVT. HIGH SCHOOL, HUSNAR MUKATSAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

13776159

3539521

17315680

TOTAL FOR MH- 2202-GENERAL EDUCATION

13776159

3539521

17315680

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HUSNAR MUKATSAR

13776159

3539521

17315680

DDO- HEADMASTER GOVT. HIGH SCHOOL, INDER GARH MOGA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

7823045

2513696

10336741

TOTAL FOR MH- 2202-GENERAL EDUCATION

7823045

2513696

10336741

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, INDER GARH MOGA

7823045

2513696

10336741

DDO- HEADMASTER GOVT. HIGH SCHOOL, JAIMAL WALA MOGA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

6936288

2334190

9270478

TOTAL FOR MH- 2202-GENERAL EDUCATION

6936288

2334190

9270478

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JAIMAL WALA MOGA

6936288

2334190

9270478

DDO- HEADMASTER GOVT. HIGH SCHOOL, JALALABAD(EAST) MOGA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

11331120

3814051

15145171

TOTAL FOR MH- 2202-GENERAL EDUCATION

11331120

3814051

15145171

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JALALABAD(EAST) MOGA

11331120

3814051

15145171

DDO- HEADMASTER GOVT. HIGH SCHOOL, JANER MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13358274	4223626	17581900
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13358274	4223626	17581900
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JANER MOGA	13358274	4223626	17581900
DDO- HEADMASTER GOVT. HIGH SCHOOL, JHANDEANA SARKI MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4336548	1455562	5792110
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4336548	1455562	5792110
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JHANDEANA SARKI MOGA	4336548	1455562	5792110
DDO- HEADMASTER GOVT. HIGH SCHOOL, KAKHAN WALI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4154880	1432965	5587845
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4154880	1432965	5587845
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KAKHAN WALI MUKATSAR	4154880	1432965	5587845
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHANE KI Khab MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3943093	1517983	5461076
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3943093	1517983	5461076
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHANE KI Khab MUKATSAR	3943093	1517983	5461076
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHELLON MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	23344	0	23344
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23344	0	23344

	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHELLON MOHALI	23344	0	23344
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHOSA PANDO MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10483360	3228208	13711568
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10483360	3228208	13711568
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHOSA PANDO MOGA	10483360	3228208	13711568
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHOTE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4207662	1147243	5354905
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4207662	1147243	5354905
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHOTE MOGA	4207662	1147243	5354905
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHUDIAN GULAB SINGH MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5336252	1934292	7270544
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5336252	1934292	7270544
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHUDIAN GULAB SINGH MUKATSAR	5336252	1934292	7270544
DDO- HEADMASTER GOVT. HIGH SCHOOL, KILI CHAHLAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4432173	1458488	5890661
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4432173	1458488	5890661
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KILI CHAHLAN MOGA	4432173	1458488	5890661
DDO- HEADMASTER GOVT. HIGH SCHOOL, KINGARA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8050126	2416936	10467062
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8050126	2416936	10467062

	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KINGARA MUKATSAR	8050126	2416936	10467062
DDO- HEADMASTER GOVT. HIGH SCHOOL, KOTHI MALIAN WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9929774	3569393	13499167
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9929774	3569393	13499167
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KOTHI MALIAN WALA MOGA	9929774	3569393	13499167
DDO- HEADMASTER GOVT. HIGH SCHOOL, KURAI WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11783987	3556779	15340766
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11783987	3556779	15340766
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KURAI WALA MUKATSAR	11783987	3556779	15340766
DDO- HEADMASTER GOVT. HIGH SCHOOL, KUSSA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6305748	1818610	8124358
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6305748	1818610	8124358
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KUSSA MOGA	6305748	1818610	8124358
DDO- HEADMASTER GOVT. HIGH SCHOOL, KUTTIAN WALI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3954894	1267616	5222510
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3954894	1267616	5222510
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KUTTIAN WALI MUKATSAR	3954894	1267616	5222510
DDO- HEADMASTER GOVT. HIGH SCHOOL, LAL BHAI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9770111	3047153	12817264
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9770111	3047153	12817264

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LAL BHAI MUKATSAR	9770111	3047153	12817264
DDO- HEADMASTER GOVT. HIGH SCHOOL, LALEH FEROZEPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	2878540	1005012	3883552
TOTAL FOR MH- 2202-GENERAL EDUCATION	2878540	1005012	3883552
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB GOVERNMENT			
PENSIONERS	16348	0	16348
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16348	0	16348
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LALEH FEROZEPUR	2894888	1005012	3899900
DDO- HEADMASTER GOVT. HIGH SCHOOL, MADHIR MUKATSAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	11064021	3234389	14298410
TOTAL FOR MH- 2202-GENERAL EDUCATION	11064021	3234389	14298410
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MADHIR MUKATSAR	11064021	3234389	14298410
DDO- HEADMASTER GOVT. HIGH SCHOOL, MAHESHRI MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	7155699	2237861	9393560
TOTAL FOR MH- 2202-GENERAL EDUCATION	7155699	2237861	9393560
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MAHESHRI MOGA	7155699	2237861	9393560
DDO- HEADMASTER GOVT. HIGH SCHOOL, MALOUT PIND MUKATSAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	23121965	7675186	30797151
TOTAL FOR MH- 2202-GENERAL EDUCATION	23121965	7675186	30797151
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MALOUT PIND MUKATSAR	23121965	7675186	30797151

DDO- HEADMASTER GOVT. HIGH SCHOOL, MALWALA KOTRA WALA MUKATSAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7695752	2566138	10261890
TOTAL FOR MH- 2202-GENERAL EDUCATION	7695752	2566138	10261890
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MALWALA KOTRA WALA MUKATSAR	7695752	2566138	10261890

DDO- HEADMASTER GOVT. HIGH SCHOOL, MANN MUKATSAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5257003	1765968	7022971
TOTAL FOR MH- 2202-GENERAL EDUCATION	5257003	1765968	7022971
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MANN MUKATSAR	5257003	1765968	7022971

DDO- HEADMASTER GOVT. HIGH SCHOOL, MEHMOOD KHERA MUKATSAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15708732	5181230	20889962
TOTAL FOR MH- 2202-GENERAL EDUCATION	15708732	5181230	20889962
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MEHMOOD KHERA MUKATSAR	15708732	5181230	20889962

DDO- HEADMASTER GOVT. HIGH SCHOOL, MEHRON MOGA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12338940	3636859	15975799
TOTAL FOR MH- 2202-GENERAL EDUCATION	12338940	3636859	15975799
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MEHRON MOGA	12338940	3636859	15975799

DDO- HEADMASTER GOVT. HIGH SCHOOL, MIDDA MUKATSAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6486308	2145726	8632034
TOTAL FOR MH- 2202-GENERAL EDUCATION	6486308	2145726	8632034
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MIDDA MUKATSAR	6486308	2145726	8632034

DDO- HEADMASTER GOVT. HIGH SCHOOL, MOHLAN MUKATSAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

4858502

1432480

6290982

TOTAL FOR MH- 2202-GENERAL EDUCATION

4858502

1432480

6290982

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MOHLAN MUKATSAR

4858502

1432480

6290982

DDO- HEADMASTER GOVT. HIGH SCHOOL, NANAKSAR (GHOLIA) MOGA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

4925140

1518140

6443280

TOTAL FOR MH- 2202-GENERAL EDUCATION

4925140

1518140

6443280

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, NANAKSAR (GHOLIA) MOGA

4925140

1518140

6443280

DDO- HEADMASTER GOVT. HIGH SCHOOL, PEORI MUKATSAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

7542780

2424680

9967460

TOTAL FOR MH- 2202-GENERAL EDUCATION

7542780

2424680

9967460

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, PEORI MUKATSAR

7542780

2424680

9967460

DDO- HEADMASTER GOVT. HIGH SCHOOL, RAMU WALA KALAN MOGA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

3863462

1255831

5119293

TOTAL FOR MH- 2202-GENERAL EDUCATION

3863462

1255831

5119293

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RAMU WALA KALAN MOGA

3863462

1255831

5119293

DDO- HEADMASTER GOVT. HIGH SCHOOL, RANI WALA MUKATSAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

4390804

1459328

5850132

TOTAL FOR MH- 2202-GENERAL EDUCATION

4390804

1459328

5850132

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RANI WALA MUKATSAR

4390804

1459328

5850132

DDO- HEADMASTER GOVT. HIGH SCHOOL, SAFFU WALA MOGA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

6933458

2366180

9299638

TOTAL FOR MH- 2202-GENERAL EDUCATION

6933458

2366180

9299638

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SAFFU WALA MOGA

6933458

2366180

9299638

DDO- HEADMASTER GOVT. HIGH SCHOOL, SAHIB CHAND MUKATSAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

5518629

1813536

7332165

TOTAL FOR MH- 2202-GENERAL EDUCATION

5518629

1813536

7332165

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SAHIB CHAND MUKATSAR

5518629

1813536

7332165

DDO- HEADMASTER GOVT. HIGH SCHOOL, SALINA MOGA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

7636728

2741096

10377824

TOTAL FOR MH- 2202-GENERAL EDUCATION

7636728

2741096

10377824

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SALINA MOGA

7636728

2741096

10377824

DDO- HEADMASTER GOVT. HIGH SCHOOL, SIKHA WALA FARIDKOT

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

14100292

5761564

19861856

TOTAL FOR MH- 2202-GENERAL EDUCATION

14100292

5761564

19861856

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL

CHARGES TO PUNJAB GOVERNMENT

PENSIONERS

19025

0

19025

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

19025

0

19025

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SIKHA WALA FARIDKOT

14119317

5761564

19880881

DDO- HEADMASTER GOVT. HIGH SCHOOL, SINGHA WALA MOGA

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16475318	3583622	20058940
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16475318	3583622	20058940
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SINGHA WALA MOGA	16475318	3583622	20058940
DDO- HEADMASTER GOVT. HIGH SCHOOL, SURE WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8503812	2702912	11206724
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8503812	2702912	11206724
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SURE WALA MUKATSAR	8503812	2702912	11206724
DDO- HEADMASTER GOVT. HIGH SCHOOL, TATARIE WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9824775	3042945	12867720
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9824775	3042945	12867720
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, TATARIE WALA MOGA	9824775	3042945	12867720
DDO- HEADMASTER GURU NANAK GIRLS HIGH SCHOOL MUKARIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY			
	SCHOOLS BY EDUCATION DEPARTMENT	189740	1333766	1523506
	TOTAL FOR MH- 2202-GENERAL EDUCATION	189740	1333766	1523506
	TOTAL FOR DDO- HEADMASTER GURU NANAK GIRLS HIGH SCHOOL MUKARIAN HOSHIARPUR	189740	1333766	1523506
DDO- HEADMASTER HDN HIGH SCHOOL HARINA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY			
	SCHOOLS BY EDUCATION DEPARTMENT	0	1037224	1037224
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	1037224	1037224
	TOTAL FOR DDO- HEADMASTER HDN HIGH SCHOOL HARINA HOSHIARPUR	0	1037224	1037224
DDO- HEADMASTER HIGH SCHOOL, SHAHWALA KAPURTHALA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10880488	3718082	14598570
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10880488	3718082	14598570
	TOTAL FOR DDO- HEADMASTER HIGH SCHOOL, SHAHWALA KAPURTHALA	10880488	3718082	14598570
DDO- HEADMASTER INDIRA HIGH SCHOOL, KAINOR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	926207	312605	1238812
	TOTAL FOR MH- 2202-GENERAL EDUCATION	926207	312605	1238812
	TOTAL FOR DDO- HEADMASTER INDIRA HIGH SCHOOL, KAINOR ROPAR	926207	312605	1238812
DDO- HEADMASTER KHALSA CO-EDUCATION HIGH SCHOOL, BADDRN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	230657	1411128	1641785
	TOTAL FOR MH- 2202-GENERAL EDUCATION	230657	1411128	1641785
	TOTAL FOR DDO- HEADMASTER KHALSA CO-EDUCATION HIGH SCHOOL, BADDRN HOSHIARPUR	230657	1411128	1641785
DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, DORAHA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2979776	855234	3835010
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2979776	855234	3835010
	TOTAL FOR DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, DORAHA LUDHIANA	2979776	855234	3835010
DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, MOGA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	890515	356206	1246721
	TOTAL FOR MH- 2202-GENERAL EDUCATION	890515	356206	1246721
	TOTAL FOR DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, MOGA MOGA	890515	356206	1246721
DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, MORINDA ROPAR				

Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	886708	297802	1184510
	TOTAL FOR MH- 2202-GENERAL EDUCATION	886708	297802	1184510
	TOTAL FOR DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, MORINDA ROPAR	886708	297802	1184510
DDO- HEADMASTER KHALSA HIGH SCHOOL,MANSA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	3546480	672518	4218998
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3546480	672518	4218998
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3546480	672518	4218998
	TOTAL FOR DDO- HEADMASTER KHALSA HIGH SCHOOL,MANSA MANSA	3546480	672518	4218998
DDO- HEADMASTER L.S.D. HIGH SCHOOL BASSI DAULAT KHAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	380775	2323797	2704572
	TOTAL FOR MH- 2202-GENERAL EDUCATION	380775	2323797	2704572
	TOTAL FOR DDO- HEADMASTER L.S.D. HIGH SCHOOL BASSI DAULAT KHAN HOSHIARPUR	380775	2323797	2704572
DDO- HEADMASTER MAI BHAGWATI GIRLS HIGH SCHOOL HARINA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	343531	2063218	2406749
	TOTAL FOR MH- 2202-GENERAL EDUCATION	343531	2063218	2406749
	TOTAL FOR DDO- HEADMASTER MAI BHAGWATI GIRLS HIGH SCHOOL HARINA HOSHIARPUR	343531	2063218	2406749
DDO- HEADMASTER P.S. KHALSA N.H. SCHOOL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	4255252	901577	5156829
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4255252	901577	5156829

	TOTAL FOR DDO- HEADMASTER P.S. KHALSA N.H. SCHOOL LUDHIANA	4255252	901577	5156829
DDO- HEADMASTER R.S. MODEL HIGH SCHOOL, LUDHIANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	686497	343249	1029746
	TOTAL FOR MH- 2202-GENERAL EDUCATION	686497	343249	1029746
	TOTAL FOR DDO- HEADMASTER R.S. MODEL HIGH SCHOOL, LUDHIANA LUDHIANA	686497	343249	1029746
DDO- HEADMASTER S D HIGH SCHOOL FAZILKA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	3582290	1197276	4779566
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3582290	1197276	4779566
	TOTAL FOR DDO- HEADMASTER S D HIGH SCHOOL FAZILKA FEROZEPUR	3582290	1197276	4779566
DDO- HEADMASTER S.B.B.S. (LAHORE) KHALSA HIGH SCHOOL, JAGRAON LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	481801	160630	642431
	TOTAL FOR MH- 2202-GENERAL EDUCATION	481801	160630	642431
	TOTAL FOR DDO- HEADMASTER S.B.B.S. (LAHORE) KHALSA HIGH SCHOOL, JAGRAON LUDHIANA	481801	160630	642431
DDO- HEADMASTER S.D. HIGH SCHOOL, MAUR MANDI BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1470474	0	1470474
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1470474	0	1470474
	TOTAL FOR DDO- HEADMASTER S.D. HIGH SCHOOL, MAUR MANDI BHATINDA	1470474	0	1470474
DDO- HEADMASTER S.K.C.S.D.PRIMARY SCHOOL, TARN TARAN TARN TARAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	268342	0	268342
	TOTAL FOR MH- 2202-GENERAL EDUCATION	268342	0	268342
	TOTAL FOR DDO- HEADMASTER S.K.C.S.D.PRIMARY SCHOOL, TARN TARAN TARN TARAN	268342	0	268342

DDO- HEADMASTER S.S.JAIN GIRLS HIGH SCHOOL,MANSA MANSA

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	687361	0	687361
TOTAL FOR MH- 2202-GENERAL EDUCATION	687361	0	687361
TOTAL FOR DDO- HEADMASTER S.S.JAIN GIRLS HIGH SCHOOL,MANSA MANSA	687361	0	687361

DDO- HEADMASTER SANATAN DHARAM PRIMARY SCHOOL, TARN TARAN TARN TARAN

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	8484190	0	8484190
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8484190	0	8484190
TOTAL FOR MH- 2202-GENERAL EDUCATION	8484190	0	8484190
TOTAL FOR DDO- HEADMASTER SANATAN DHARAM PRIMARY SCHOOL, TARN TARAN TARN TARAN	8484190	0	8484190

DDO- HEADMASTER SARGODHA KHALSA CO-EDU HIGH SCHOOL LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	514056	149338	663394
TOTAL FOR MH- 2202-GENERAL EDUCATION	514056	149338	663394
TOTAL FOR DDO- HEADMASTER SARGODHA KHALSA CO-EDU HIGH SCHOOL LUDHIANA	514056	149338	663394

DDO- HEADMASTER SARGODHA KHALSA HIGH SCHOOL LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2983987	487296	3471283
TOTAL FOR MH- 2202-GENERAL EDUCATION	2983987	487296	3471283
TOTAL FOR DDO- HEADMASTER SARGODHA KHALSA HIGH SCHOOL LUDHIANA	2983987	487296	3471283

DDO- HEADMASTER SAS KHALSA HIGH SCHOOL, PALDI HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	277614	1669939	1947553
---	--------	---------	---------

	TOTAL FOR MH- 2202-GENERAL EDUCATION	277614	1669939	1947553
	TOTAL FOR DDO- HEADMASTER SAS KHALSA HIGH SCHOOL, PALDI HOSHIARPUR	277614	1669939	1947553
DDO- HEADMASTER SATANTAN DHARAM HIGH SCHOOL, TARN TARAN TARN TARAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	0	17247	17247
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	17247	17247
	TOTAL FOR DDO- HEADMASTER SATANTAN DHARAM HIGH SCHOOL, TARN TARAN TARN TARAN	0	17247	17247
DDO- HEADMASTER SBAC HIGH SCHOOL BAJWAR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7481957	2495670	9977627
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7481957	2495670	9977627
	TOTAL FOR DDO- HEADMASTER SBAC HIGH SCHOOL BAJWAR HOSHIARPUR	7481957	2495670	9977627
DDO- HEADMASTER SHGN HIGH SCHOOL GARHDIWALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY			
	SCHOOLS BY EDUCATION DEPARTMENT	124737	768934	893671
	TOTAL FOR MH- 2202-GENERAL EDUCATION	124737	768934	893671
	TOTAL FOR DDO- HEADMASTER SHGN HIGH SCHOOL GARHDIWALA HOSHIARPUR	124737	768934	893671
DDO- HEADMASTER SHRI GURU SINGH SABHA SCHOOL, MODEL TOWN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	28682961	10091924	38774885
	TOTAL FOR MH- 2202-GENERAL EDUCATION	28682961	10091924	38774885
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	105160	0	105160
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	105160	0	105160

TOTAL FOR DDO- HEADMASTER SHRI GURU SINGH SABHA SCHOOL, MODEL TOWN LUDHIANA	28788121	10091924	38880045
DDO- HEADMASTER SHRI L.D. HIGH SCHOOL RAMPUR HALAR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION			
01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	68183	417664	485847
TOTAL FOR MH- 2202-GENERAL EDUCATION	68183	417664	485847
TOTAL FOR DDO- HEADMASTER SHRI L.D. HIGH SCHOOL RAMPUR HALAR HOSHIARPUR	68183	417664	485847
DDO- HEADMASTER SIKH GIRLS HIGH SCHOOL, JAGRAON LUDHIANA Major Head- 2202-GENERAL EDUCATION			
01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	479287	162355	641642
TOTAL FOR MH- 2202-GENERAL EDUCATION	479287	162355	641642
TOTAL FOR DDO- HEADMASTER SIKH GIRLS HIGH SCHOOL, JAGRAON LUDHIANA	479287	162355	641642
DDO- HEADMASTER SINGH SABHA KANYA PATHSHALA, ABOHAR FEROZEPUR Major Head- 2202-GENERAL EDUCATION			
01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	406382	68138	474520
TOTAL FOR MH- 2202-GENERAL EDUCATION	406382	68138	474520
TOTAL FOR DDO- HEADMASTER SINGH SABHA KANYA PATHSHALA, ABOHAR FEROZEPUR	406382	68138	474520
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, GILL PATTI BHATINDA Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17140550	2518231	19658781
30-GOVERNMENT AID TO PRIMARY SCHOOLS	29400	0	29400
TOTAL FOR MH- 2202-GENERAL EDUCATION	17169950	2518231	19688181
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, GILL PATTI BHATINDA	17169950	2518231	19688181
DDO- HEADMISTRESS KHALSA GIRLS HIGH SCHOOL, KILARAIPUR LUDHIANA Major Head- 2202-GENERAL EDUCATION			

	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	136915	214023	350938
TOTAL FOR MH- 2202-GENERAL EDUCATION		136915	214023	350938
TOTAL FOR DDO- HEADMISTRESS KHALSA GIRLS HIGH SCHOOL, KILARAIPUR LUDHIANA		136915	214023	350938
DDO- HEADMISTRESS S.D. GIRLS HIGH SCHOOL, HARIDEV MANDIR LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	5884934	1436474	7321408
TOTAL FOR MH- 2202-GENERAL EDUCATION		5884934	1436474	7321408
TOTAL FOR DDO- HEADMISTRESS S.D. GIRLS HIGH SCHOOL, HARIDEV MANDIR LUDHIANA		5884934	1436474	7321408
DDO- HEASMASTER GOVERNMENT HIGH SCHOOL PANUWAL JATTAN GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10399809	3589653	13989462
TOTAL FOR MH- 2202-GENERAL EDUCATION		10399809	3589653	13989462
TOTAL FOR DDO- HEASMASTER GOVERNMENT HIGH SCHOOL PANUWAL JATTAN GURDASPUR		10399809	3589653	13989462
DDO- HEASMASTER GOVERNMENT HIGH SCHOOL, WRAICH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7002263	2168686	9170949
TOTAL FOR MH- 2202-GENERAL EDUCATION		7002263	2168686	9170949
TOTAL FOR DDO- HEASMASTER GOVERNMENT HIGH SCHOOL, WRAICH FATEHGARH SAHIB		7002263	2168686	9170949
DDO- MANAGER DAV HIGH SCHOOL, DERABASSI MOHALI Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1803208	301000	2104208
TOTAL FOR MH- 2202-GENERAL EDUCATION		1803208	301000	2104208
TOTAL FOR DDO- MANAGER DAV HIGH SCHOOL, DERABASSI MOHALI		1803208	301000	2104208
DDO- MANAGER TRAINING SCHOOL FOR VILLAGE TEACHERS, MOGA MOGA Major Head- 2202-GENERAL EDUCATION				

	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	353820	58981	412801
TOTAL FOR MH- 2202-GENERAL EDUCATION		353820	58981	412801
TOTAL FOR DDO- MANAGER TRAINING SCHOOL FOR VILLAGE TEACHERS, MOGA MOGA		353820	58981	412801
DDO- PRINCIPAL .GOVERNMENT SR.SEC. SCHOOL, KALYAN SUKHA BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14365669	4878388	19244057
TOTAL FOR MH- 2202-GENERAL EDUCATION		14365669	4878388	19244057
TOTAL FOR DDO- PRINCIPAL .GOVERNMENT SR.SEC. SCHOOL, KALYAN SUKHA BHATINDA		14365669	4878388	19244057
DDO- PRINCIPAL A.S. HIGHER SECONDERY SCHOOL MUKARIAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	874817	6187370	7062187
TOTAL FOR MH- 2202-GENERAL EDUCATION		874817	6187370	7062187
TOTAL FOR DDO- PRINCIPAL A.S. HIGHER SECONDERY SCHOOL MUKARIAN HOSHIARPUR		874817	6187370	7062187
DDO- PRINCIPAL DHUDIAL KHALSA S.S.S., PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	6859515	2095340	8954855
TOTAL FOR MH- 2202-GENERAL EDUCATION		6859515	2095340	8954855
TOTAL FOR DDO- PRINCIPAL DHUDIAL KHALSA S.S.S., PATIALA PATIALA		6859515	2095340	8954855
DDO- PRINCIPAL DRM SR.SEC. SCHOOL BTD BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	34725192	11751583	46476775
TOTAL FOR MH- 2202-GENERAL EDUCATION		34725192	11751583	46476775
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21817	441882	463699
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21817	441882	463699
TOTAL FOR DDO- PRINCIPAL DRM SR.SEC. SCHOOL BTD BHATINDA		34747009	12193465	46940474
DDO- PRINCIPAL G.G.S.S.SCHOOL, SANAU PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18117090	7075753	25192843
TOTAL FOR MH- 2202-GENERAL EDUCATION		18117090	7075753	25192843
TOTAL FOR DDO- PRINCIPAL G.G.S.S.SCHOOL, SANAU PATIALA		18117090	7075753	25192843
DDO- PRINCIPAL G.S.S.S., AJRAWAR PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	125603164	37956279	163559443
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	125603164	37956279	163559443
TOTAL FOR MH- 2202-GENERAL EDUCATION		125603164	37956279	163559443
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17575	0	17575
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17575	0	17575
TOTAL FOR DDO- PRINCIPAL G.S.S.S., AJRAWAR PATIALA		125620739	37956279	163577018
DDO- PRINCIPAL G.S.S.S., AJUNA BASANTPURA PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9089080	2808047	11897127
TOTAL FOR MH- 2202-GENERAL EDUCATION		9089080	2808047	11897127
TOTAL FOR DDO- PRINCIPAL G.S.S.S., AJUNA BASANTPURA PATIALA		9089080	2808047	11897127
DDO- PRINCIPAL G.S.S.S., BHAGWANPUR JATTAN PATIALA				

Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11253512	3199682	14453194
TOTAL FOR MH- 2202-GENERAL EDUCATION		11253512	3199682	14453194
Major Head- 2235-SOCIAL SECURITY AND WELFARE	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	200000	200000
TOTAL FOR DDO- PRINCIPAL G.S.S.S., BHAGWANPUR JATTAN PATIALA		11253512	3399682	14653194
DDO- PRINCIPAL G.S.S.S., CHANDU MAJRA PATIALA				
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6267688	2038733	8306421
TOTAL FOR MH- 2202-GENERAL EDUCATION		6267688	2038733	8306421
TOTAL FOR DDO- PRINCIPAL G.S.S.S., CHANDU MAJRA PATIALA		6267688	2038733	8306421
DDO- PRINCIPAL G.S.S.S., DITTPUR JATTAN PATIALA				
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13908948	4427028	18335976
TOTAL FOR MH- 2202-GENERAL EDUCATION		13908948	4427028	18335976
Major Head- 2235-SOCIAL SECURITY AND WELFARE	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- PRINCIPAL G.S.S.S., DITTPUR JATTAN PATIALA		14108948	4427028	18535976
DDO- PRINCIPAL G.S.S.S., MULTIPURPOSE, PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	78829627	26734022	105563649
TOTAL FOR MH- 2202-GENERAL EDUCATION		78829627	26734022	105563649
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	236655	0	236655
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		236655	200000	436655
TOTAL FOR DDO- PRINCIPAL G.S.S.S., MULTIPURPOSE, PATIALA PATIALA		79066282	26934022	106000304
DDO- PRINCIPAL G.S.S.S., PABRI, RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23608734	7444482	31053216
TOTAL FOR MH- 2202-GENERAL EDUCATION		23608734	7444482	31053216
TOTAL FOR DDO- PRINCIPAL G.S.S.S., PABRI, RAJPURA PATIALA		23608734	7444482	31053216
DDO- PRINCIPAL G.S.S.S., SHANKARPURA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18161759	3056203	21217962
TOTAL FOR MH- 2202-GENERAL EDUCATION		18161759	3056203	21217962
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- PRINCIPAL G.S.S.S., SHANKARPURA GURDASPUR		18361759	3056203	21417962
DDO- PRINCIPAL G.S.S.S., TRIPRI PATIALA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	6829491	0	6829491
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6829491	0	6829491
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	45688977	17451089	63140066
	TOTAL FOR MH- 2202-GENERAL EDUCATION	45688977	17451089	63140066
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	97133	0	97133
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	97133	0	97133
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., TRIPRI PATIALA	52615601	17451089	70066690
DDO- PRINCIPAL G.S.S.S.,CHAREWAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8761215	2894928	11656143
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8761215	2894928	11656143
	TOTAL FOR DDO- PRINCIPAL G.S.S.S.,CHAREWAN MUKATSAR	8761215	2894928	11656143
DDO- PRINCIPAL G.S.S.S.,DODA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26645736	7384512	34030248
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26645736	7384512	34030248
	TOTAL FOR DDO- PRINCIPAL G.S.S.S.,DODA MUKATSAR	26645736	7384512	34030248
DDO- PRINCIPAL G.S.S.SCHOOL, K.F.G. PATHANKOT GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23541913	6955631	30497544
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23541913	6955631	30497544

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	40895	205369	246264
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	40895	205369	246264
	TOTAL FOR DDO- PRINCIPAL G.S.S.SCHOOL, K.F.G. PATHANKOT GURDASPUR	23582808	7161000	30743808
DDO- PRINCIPAL GAD GIRLS HIGH SCHOOL, PATHANKOT GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2206385	890505	3096890
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2206385	890505	3096890
	TOTAL FOR DDO- PRINCIPAL GAD GIRLS HIGH SCHOOL, PATHANKOT GURDASPUR	2206385	890505	3096890
DDO- PRINCIPAL GADRI BABA HARMAN SINGH GOVERNMENT HIGH SCHOOL, KALASANGHIA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18249868	5998450	24248318
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18249868	5998450	24248318
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GADRI BABA HARMAN SINGH GOVERNMENT HIGH SCHOOL, KALASANGHIA KAPURTHALA	18449868	5998450	24448318
DDO- PRINCIPAL GOVERNMENT BOYS SR. SEC. SCHOOL, BARETA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27347113	9040523	36387636
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27347113	9040523	36387636
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	25271	0	25271
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25271	0	25271
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT BOYS SR. SEC. SCHOOL, BARETA MANSA	27372384	9040523	36412907
DDO- PRINCIPAL GOVERNMENT GIRLS HIGH SCHOOL, BARA PIND JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11928074	3180107	15108181
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	17000	0	17000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11945074	3180107	15125181
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	62132	0	62132
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	262132	0	262132
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS HIGH SCHOOL, BARA PIND JALANDHAR	12207206	3180107	15387313
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDAY SCHOOL KOREANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3952586	1325904	5278490
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3952586	1325904	5278490
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDAY SCHOOL KOREANA	3952586	1325904	5278490
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, GILL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29501394	11091046	40592440
TOTAL FOR MH- 2202-GENERAL EDUCATION		29501394	11091046	40592440
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	250893	0	250893
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		250893	0	250893
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, GILL LUDHIANA		29752287	11091046	40843333
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, MACHHIWARA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19011068	5404163	24415231
TOTAL FOR MH- 2202-GENERAL EDUCATION		19011068	5404163	24415231
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, MACHHIWARA LUDHIANA		19011068	5404163	24415231
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, MANSURAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16720951	5570762	22291713
TOTAL FOR MH- 2202-GENERAL EDUCATION		16720951	5570762	22291713
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	142632	0	142632
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		142632	0	142632
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, MANSURAN LUDHIANA		16863583	5570762	22434345
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, NARANGWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11385284	4142830	15528114

	TOTAL FOR MH- 2202-GENERAL EDUCATION	11385284	4142830	15528114
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, NARANGWAL LUDHIANA	11385284	4142830	15528114
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL JUJHAR CHATHIAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9951724	3319500	13271224
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9951724	3319500	13271224
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL JUJHAR CHATHIAL HOSHIARPUR	9951724	3319500	13271224
DDO- PRINCIPAL GOVERNMENT J.B.T. SCHOOL, BUDHLADA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12946554	4720577	17667131
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE			
	OF EDUCATION AND TRAINING	12946554	4720577	17667131
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12946554	4720577	17667131
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	28040	0	28040
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28040	0	28040
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT J.B.T. SCHOOL, BUDHLADA MANSA	12974594	4720577	17695171
DDO- PRINCIPAL GOVERNMENT S.R SEC. SCHOOL, JANDWALA BHIMESH AH FEROPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	269160011	90319806	359479817
	TOTAL FOR MH- 2202-GENERAL EDUCATION	269160011	90319806	359479817
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT S.R SEC. SCHOOL, JANDWALA BHIMESH AH FEROPUR	269160011	90319806	359479817
DDO- PRINCIPAL GOVERNMENT SENIOR SCHOOL, PATHANKOT GURDASPUR				

Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29704638	9119788	38824426
TOTAL FOR MH- 2202-GENERAL EDUCATION		29704638	9119788	38824426
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21878	0	21878
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21878	0	21878
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SCHOOL, PATHANKOT GURDASPUR		29726516	9119788	38846304
DDO- PRINCIPAL GOVERNMENT SENIOR SECDONDARY SCHOOL, MULLANPUR CHANDIGARH				
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21357995	6753163	28111158
TOTAL FOR MH- 2202-GENERAL EDUCATION		21357995	6753163	28111158
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	35079	71990	107069
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		35079	71990	107069
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECDONDARY SCHOOL, MULLANPUR CHANDIGARH		21393074	6825153	28218227
DDO- PRINCIPAL GOVERNMENT SENIOR SECDONDARY SCHOOL, GOHARWAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6762005	2017738	8779743
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	32000	16000	48000
TOTAL FOR MH- 2202-GENERAL EDUCATION		6794005	2033738	8827743

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

139149 0 139149

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

139149 0 139149

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARU SCHOOL, GOHARWAR
JALANDHAR

6933154 2033738 8966892

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASSI WAZID HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

19005419 6014732 25020151

TOTAL FOR MH- 2202-GENERAL EDUCATION

19005419 6014732 25020151

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

1120463 0 1120463

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

1120463 0 1120463

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASSI WAZID
HOSHIARPUR

20125882 6014732 26140614

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KARAMPURA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

7578 0 7578

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

7578 0 7578

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KARAMPURA

7578 0 7578

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK BANWALA CHAK BANWALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

13302410 4434568 17736978

TOTAL FOR MH- 2202-GENERAL EDUCATION	13302410	4434568	17736978
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	143114	143114
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	143114	143114
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK BANWALA CHAK BANWALA	13302410	4577682	17880092
DDO- PRINCIPAL GOVERNMENT SR SECONDARY SCHOOL, AJNOHA HOSHIARPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	47777	0	47777
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47777	0	47777
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR SECONDARY SCHOOL, AJNOHA HOSHIARPUR	47777	0	47777
DDO- PRINCIPAL GOVERNMENT SR. SEC SCHOOL, HAZARA JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15133087	4740048	19873135
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	21000	0	21000
TOTAL FOR MH- 2202-GENERAL EDUCATION	15154087	4740048	19894135
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC SCHOOL, HAZARA JALANDHAR	15154087	4740048	19894135
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, LALO WALI FEROZEPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17836834	6073250	23910084
TOTAL FOR MH- 2202-GENERAL EDUCATION	17836834	6073250	23910084
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, LALO WALI FEROZEPUR	17836834	6073250	23910084

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(BOYS), KOTKOPURA FARIDKOT

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

34850921

5048495

39899416

TOTAL FOR MH- 2202-GENERAL EDUCATION

34850921

5048495

39899416

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(BOYS), KOTKOPURA FARIDKOT

34850921

5048495

39899416

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(GIRLS), GOSLAN LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

15313253

4976596

20289849

TOTAL FOR MH- 2202-GENERAL EDUCATION

15313253

4976596

20289849

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL

CHARGES TO PUNJAB GOVERNMENT

PENSIONERS

413386

209016

622402

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

413386

209016

622402

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(GIRLS), GOSLAN LUDHIANA

15726639

5185612

20912251

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, AZAMWALA FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

9368958

3073470

12442428

TOTAL FOR MH- 2202-GENERAL EDUCATION

9368958

3073470

12442428

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL

CHARGES TO PUNJAB GOVERNMENT

PENSIONERS

554855

0

554855

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

554855

0

554855

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, AZAMWALA FEROZEPUR

9923813

3073470

12997283

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHAGGU FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7765620	2694266	10459886
TOTAL FOR MH- 2202-GENERAL EDUCATION		7765620	2694266	10459886
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHAGGU FEROZEPUR		7765620	2694266	10459886
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5414401	1341760	6756161
TOTAL FOR MH- 2202-GENERAL EDUCATION		5414401	1341760	6756161
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	103561	103561
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	103561	103561
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHANI BARINGAN LUDHIANA		5414401	1445321	6859722
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9491974	3408466	12900440
TOTAL FOR MH- 2202-GENERAL EDUCATION		9491974	3408466	12900440
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHUTTA LUDHIANA		9491974	3408466	12900440
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6116364	2043170	8159534
TOTAL FOR MH- 2202-GENERAL EDUCATION		6116364	2043170	8159534
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAKKAR LUDHIANA		6116364	2043170	8159534
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10572577	3277924	13850501
TOTAL FOR MH- 2202-GENERAL EDUCATION		10572577	3277924	13850501
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	44220	44220
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	44220	44220
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAND BHAN FARIDKOT		10572577	3322144	13894721
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAUNTA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7671629	2431439	10103068
TOTAL FOR MH- 2202-GENERAL EDUCATION		7671629	2431439	10103068
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAUNTA LUDHIANA		7671629	2431439	10103068
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHUCHAK WIND FEROPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10668537	2859628	13528165
TOTAL FOR MH- 2202-GENERAL EDUCATION		10668537	2859628	13528165
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	78450	0	78450
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		78450	0	78450
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHUCHAK WIND FEROPUR		10746987	2859628	13606615
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GHUDANI KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9487864	3065474	12553338

	TOTAL FOR MH- 2202-GENERAL EDUCATION	9487864	3065474	12553338
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GHUDANI KALAN LUDHIANA	9487864	3065474	12553338
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GIDDER WINDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11299490	3596632	14896122
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11299490	3596632	14896122
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	7712	0	7712
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7712	0	7712
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GIDDER WINDI LUDHIANA	11307202	3596632	14903834
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, HANS KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8650715	2751775	11402490
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8650715	2751775	11402490
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	83929	0	83929
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	83929	0	83929
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, HANS KALAN LUDHIANA	8734644	2751775	11486419
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, HASSANPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11575578	4097456	15673034
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11575578	4097456	15673034
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9429	0	9429
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9429	0	9429
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, HASSANPUR LUDHIANA	11585007	4097456	15682463
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, ISSRU LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9423564	3032710	12456274
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9423564	3032710	12456274
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, ISSRU LUDHIANA	9423564	3032710	12456274
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, JATANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4822790	1293212	6116002
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4822790	1293212	6116002
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, JATANA LUDHIANA	4822790	1293212	6116002
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KADON LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11985616	4259552	16245168
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11985616	4259552	16245168
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KADON LUDHIANA	11985616	4259552	16245168
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KARANDI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9986993	3249546	13236539
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9986993	3249546	13236539
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KARANDI MANSA	9986993	3249546	13236539
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KARIR SAHIB LTTER LUDHIANA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11297337	3533848	14831185
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11297337	3533848	14831185
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KARIR SAHIB LTTER LUDHIANA	11297337	3533848	14831185
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KOTALA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17826329	6276067	24102396
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17826329	6276067	24102396
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	97000	0	97000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	97000	0	97000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KOTALA LUDHIANA	17923329	6276067	24199396
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MAKSUDRA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10564984	3558447	14123431
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10564984	3558447	14123431
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	197106	0	197106
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	197106	0	197106
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MAKSUDRA LUDHIANA	10762090	3558447	14320537
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MANUPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10457228	3751256	14208484
TOTAL FOR MH- 2202-GENERAL EDUCATION		10457228	3751256	14208484
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14293	0	14293
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14293	0	14293
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MANUPUR LUDHIANA		10471521	3751256	14222777
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MATTA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9266240	3544660	12810900
TOTAL FOR MH- 2202-GENERAL EDUCATION		9266240	3544660	12810900
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20412	196761	217173
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20412	196761	217173
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MATTA FARIDKOT		9286652	3741421	13028073
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MEHTA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10207235	3416041	13623276
TOTAL FOR MH- 2202-GENERAL EDUCATION		10207235	3416041	13623276
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	197261	0	197261
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		197261	0	197261

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MEHTA BHATINDA		10404496	3416041	13820537
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, NATHOWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3768018	1354292	5122310
TOTAL FOR MH- 2202-GENERAL EDUCATION		3768018	1354292	5122310
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	116226	0	116226
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		116226	0	116226
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, NATHOWAL LUDHIANA		3884244	1354292	5238536
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, NOKERIAN FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16116779	5324448	21441227
TOTAL FOR MH- 2202-GENERAL EDUCATION		16116779	5324448	21441227
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	48557	0	48557
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		48557	0	48557
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, NOKERIAN FEROZEPUR		16165336	5324448	21489784
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, RACHIN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6756456	2324437	9080893
TOTAL FOR MH- 2202-GENERAL EDUCATION		6756456	2324437	9080893
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, RACHIN LUDHIANA		6756456	2324437	9080893
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, RATTI RORI DAGGO RAMANA FARIDKOT				

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

10187171

4116427

14303598

TOTAL FOR MH- 2202-GENERAL EDUCATION

10187171

4116427

14303598

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

209523

0

209523

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

209523

0

209523

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, RATTI RORI DAGGO RAMANA
FARIDKOT

10396694

4116427

14513121

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, SEKHPURA BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

11975330

3600539

15575869

TOTAL FOR MH- 2202-GENERAL EDUCATION

11975330

3600539

15575869

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

77930

0

77930

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

77930

0

77930

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, SEKHPURA BHATINDA

12053260

3600539

15653799

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, SIKHWALA FARIDKOT

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

1806092

0

1806092

TOTAL FOR MH- 2202-GENERAL EDUCATION

1806092

0

1806092

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, SIKHWALA FARIDKOT

1806092

0

1806092

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, TAHLI SAHIB LUDHIANA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11345881	3803180	15149061
TOTAL FOR MH- 2202-GENERAL EDUCATION		11345881	3803180	15149061
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14218	0	14218
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14218	0	14218
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, TAHLI SAHIB LUDHIANA		11360099	3803180	15163279
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, TALWANDI RAI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10072637	3404290	13476927
TOTAL FOR MH- 2202-GENERAL EDUCATION		10072637	3404290	13476927
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19426	0	19426
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19426	0	19426
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, TALWANDI RAI LUDHIANA		10092063	3404290	13496353
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, THREEKE LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19199686	6173218	25372904
TOTAL FOR MH- 2202-GENERAL EDUCATION		19199686	6173218	25372904
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	186188	186188
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	186188	186188

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, THREEKE LUDHIANA	19199686	6359406	25559092
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, UKSI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11081814	3563764	14645578
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11081814	3563764	14645578
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, UKSI LUDHIANA	11081814	3563764	14645578
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, WARYAM KHERA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16572677	5579958	22152635
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16572677	5579958	22152635
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, WARYAM KHERA FEROZEPUR	16572677	5579958	22152635
DDO- PRINCIPAL GOVERNMENT SR.SEC SCHOOL SCHOOL, BHAGTA BHAIKA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11701837	3927938	15629775
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11701837	3927938	15629775
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	25607	0	25607
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25607	0	25607
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC SCHOOL SCHOOL, BHAGTA BHAIKA			
	BHATINDA	11727444	3927938	15655382
DDO- PRINCIPAL GOVERNMENT SR.SEC SCHOOL, BHIKHI (BOYS) MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6723615	2221847	8945462
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6723615	2221847	8945462

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC SCHOOL, BHIKHI (BOYS) MANSA	6723615	2221847	8945462
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL(G), MEHRAJ BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	16127410	5047218	21174628
TOTAL FOR MH- 2202-GENERAL EDUCATION	16127410	5047218	21174628
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB GOVERNMENT			
PENSIONERS	60832	0	60832
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	60832	0	60832
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL(G), MEHRAJ BHATINDA	16188242	5047218	21235460
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KHARA MANSA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	11169173	4131209	15300382
TOTAL FOR MH- 2202-GENERAL EDUCATION	11169173	4131209	15300382
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB GOVERNMENT			
PENSIONERS	4988	8938	13926
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4988	8938	13926
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KHARA MANSA	11174161	4140147	15314308
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, NARUANA BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	18338631	5772802	24111433
TOTAL FOR MH- 2202-GENERAL EDUCATION	18338631	5772802	24111433
Major Head- 2235-SOCIAL SECURITY AND WELFARE			

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1328779	0	1328779
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1328779	0	1328779
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, NARUANA BHATINDA		19667410	5772802	25440212
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AHLUPUR MANSAA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9787564	3079398	12866962
TOTAL FOR MH- 2202-GENERAL EDUCATION		9787564	3079398	12866962
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AHLUPUR MANSAA		9787564	3079398	12866962
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AKKANWALI MANSAA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15839156	4841365	20680521
TOTAL FOR MH- 2202-GENERAL EDUCATION		15839156	4841365	20680521
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AKKANWALI MANSAA		15839156	4841365	20680521
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AKLIA MANSAA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7156746	2300608	9457354
TOTAL FOR MH- 2202-GENERAL EDUCATION		7156746	2300608	9457354
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	107134	62265	169399
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		107134	62265	169399
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AKLIA MANSAA		7263880	2362873	9626753
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BARE MANSAA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15021850	4730862	19752712
TOTAL FOR MH- 2202-GENERAL EDUCATION		15021850	4730862	19752712
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10525	199507	210032
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10525	199507	210032
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BARE MANSA		15032375	4930369	19962744
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHADRA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10762947	3482534	14245481
TOTAL FOR MH- 2202-GENERAL EDUCATION		10762947	3482534	14245481
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13735	0	13735
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13735	0	13735
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHADRA MANSA		10776682	3482534	14259216
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHAME KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13596093	4889880	18485973
TOTAL FOR MH- 2202-GENERAL EDUCATION		13596093	4889880	18485973
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	51093	21324	72417
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		51093	21324	72417

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHAME KALAN MANSA	13647186	4911204	18558390
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHEMAN DIWANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18788763	6957588	25746351
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18788763	6957588	25746351
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	502998	0	502998
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	502998	0	502998
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHEMAN DIWANA BHATINDA	19291761	6957588	26249349
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BIR HODLA KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8309161	2946417	11255578
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8309161	2946417	11255578
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	40511	41672	82183
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	40511	41672	82183
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BIR HODLA KALAN MANSA	8349672	2988089	11337761
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, DALEL SINGH WALA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11242641	1740419	12983060
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11242641	1740419	12983060
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, DALEL SINGH WALA MANSA	11242641	1740419	12983060
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, DEON BHATINDA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18235539	5476956	23712495
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18235539	5476956	23712495
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	194065	194065
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	194065	194065
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, DEON BHATINDA	18235539	5671021	23906560
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GANDHU KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7469863	2475528	9945391
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7469863	2475528	9945391
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	35500	0	35500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	35500	0	35500
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GANDHU KALAN MANSA	7505363	2475528	9980891
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GEHRI-BUTER BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13293329	4264388	17557717
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13293329	4264388	17557717
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GEHRI-BUTER BHATINDA	13293329	4264388	17557717
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GHANDA- BANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7394503	2420832	9815335
TOTAL FOR MH- 2202-GENERAL EDUCATION		7394503	2420832	9815335
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GHANDA- BANA BHATINDA		7394503	2420832	9815335
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GULABGARH BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11344464	3491196	14835660
TOTAL FOR MH- 2202-GENERAL EDUCATION		11344464	3491196	14835660
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	45779	0	45779
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		45779	0	45779
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GULABGARH BHATINDA		11390243	3491196	14881439
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JAGA-RAM-TIRATH BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14448918	4875051	19323969
TOTAL FOR MH- 2202-GENERAL EDUCATION		14448918	4875051	19323969
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JAGA-RAM-TIRATH BHATINDA		14448918	4875051	19323969
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JASSI PAUWALI BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14926936	4770873	19697809
TOTAL FOR MH- 2202-GENERAL EDUCATION		14926936	4770873	19697809
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JASSI PAUWALI BHATINDA		14926936	4770873	19697809
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JHETHUKE BHATINDA Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8347886	2285512	10633398
TOTAL FOR MH- 2202-GENERAL EDUCATION		8347886	2285512	10633398
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7400	16646	24046
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7400	16646	24046
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JHETHUKE BHATINDA		8355286	2302158	10657444
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JHUMBA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17355715	5920028	23275743
TOTAL FOR MH- 2202-GENERAL EDUCATION		17355715	5920028	23275743
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JHUMBA BHATINDA		17355715	5920028	23275743
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JODHPUR PAKHAR BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19702275	6898110	26600385
TOTAL FOR MH- 2202-GENERAL EDUCATION		19702275	6898110	26600385
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JODHPUR PAKHAR BHATINDA		19702275	6898110	26600385
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KARIAN PEHLWAN FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16587870	5314808	21902678
TOTAL FOR MH- 2202-GENERAL EDUCATION		16587870	5314808	21902678
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KARIAN PEHLWAN FEROZEPUR		16587870	5314808	21902678
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KHIALA KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11301759	4049196	15350955
TOTAL FOR MH- 2202-GENERAL EDUCATION		11301759	4049196	15350955
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	109772	0	109772
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		109772	0	109772
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KHALA KALAN MANSA		11411531	4049196	15460727
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KILI NIHAL SINGH (SHAHEED SQ.LEADER AJAY AHUJA) BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10042434	1701879	11744313
TOTAL FOR MH- 2202-GENERAL EDUCATION		10042434	1701879	11744313
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	7070	0	7070
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7070	0	7070
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KILI NIHAL SINGH (SHAHEED SQ.LEADER AJAY AHUJA) BHATINDA		10049504	1701879	11751383
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KOT BHARA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13209660	4050971	17260631
TOTAL FOR MH- 2202-GENERAL EDUCATION		13209660	4050971	17260631
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	96931	0	96931

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	96931	0	96931
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KOT BHARA BHATINDA	13306591	4050971	17357562
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KOTFATTA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15989573	4828120	20817693
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15989573	4828120	20817693
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KOTFATTA BHATINDA	15989573	4828120	20817693
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KUSLA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8654275	2677740	11332015
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8654275	2677740	11332015
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	35893	0	35893
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	35893	0	35893
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KUSLA MANSA	8690168	2677740	11367908
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, LEHRA MOHABAT BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17465117	5646926	23112043
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17465117	5646926	23112043
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	60842	0	60842
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	60842	0	60842
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, LEHRA MOHABAT BHATINDA	17525959	5646926	23172885

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MEERPUR MANSA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

12267177

4193793

16460970

TOTAL FOR MH- 2202-GENERAL EDUCATION

12267177

4193793

16460970

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL

CHARGES TO PUNJAB GOVERNMENT

PENSIONERS

27761

0

27761

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

27761

0

27761

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MEERPUR MANSA

12294938

4193793

16488731

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MEHMA FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

8221528

2681594

10903122

TOTAL FOR MH- 2202-GENERAL EDUCATION

8221528

2681594

10903122

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MEHMA FEROZEPUR

8221528

2681594

10903122

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MUSA MANSA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

14006225

4780271

18786496

TOTAL FOR MH- 2202-GENERAL EDUCATION

14006225

4780271

18786496

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL

CHARGES TO PUNJAB GOVERNMENT

PENSIONERS

20935

40663

61598

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

20935

40663

61598

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MUSA MANSA

14027160

4820934

18848094

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAI-KE-KALAN BHATINDA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11910634	3894888	15805522
TOTAL FOR MH- 2202-GENERAL EDUCATION		11910634	3894888	15805522
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	28944	0	28944
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28944	0	28944
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAI-KE-KALAN BHATINDA		11939578	3894888	15834466
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAIPUR MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9543344	3047350	12590694
TOTAL FOR MH- 2202-GENERAL EDUCATION		9543344	3047350	12590694
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAIPUR MANSA		9543344	3047350	12590694
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAJGARH KUBE BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6762227	2129646	8891873
TOTAL FOR MH- 2202-GENERAL EDUCATION		6762227	2129646	8891873
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	194146	29970	224116
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		194146	29970	224116
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAJGARH KUBE BHATINDA		6956373	2159616	9115989
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, SANGAT BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15405912	4066289	19472201

	TOTAL FOR MH- 2202-GENERAL EDUCATION	15405912	4066289	19472201
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, SANGAT BHATINDA	15405912	4066289	19472201
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, UBHA BURJ DHILWAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15539409	4673016	20212425
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15539409	4673016	20212425
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF			
	MINISTERS, GOVERNMENT SERVANTS			
	ETC. DYING IN HARNESS	100000	0	100000
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	172469	0	172469
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	272469	0	272469
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, UBHA BURJ DHILWAN MANSA	15811878	4673016	20484894
DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, BHAINI DARERA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9119046	1365712	10484758
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9119046	1365712	10484758
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	75379	75379
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	75379	75379
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, BHAINI DARERA LUDHIANA	9119046	1441091	10560137
DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, GOBINDPURA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17256826	5958644	23215470
TOTAL FOR MH- 2202-GENERAL EDUCATION		17256826	5958644	23215470
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7497	0	7497
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7497	0	7497
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, GOBINDPURA BHATINDA		17264323	5958644	23222967
DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, JANGI RANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11239306	3740153	14979459
TOTAL FOR MH- 2202-GENERAL EDUCATION		11239306	3740153	14979459
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19197	19208	38405
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19197	19208	38405
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, JANGI RANA BHATINDA		11258503	3759361	15017864
DDO- PRINCIPAL GOVERNMENTS SR.SEC. SCHOOL, ARYANWALA KALAN FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14514560	4733798	19248358
TOTAL FOR MH- 2202-GENERAL EDUCATION		14514560	4733798	19248358
TOTAL FOR DDO- PRINCIPAL GOVERNMENTS SR.SEC. SCHOOL, ARYANWALA KALAN FARIDKOT		14514560	4733798	19248358
DDO- PRINCIPAL GOVERNMENTS SR.SEC.SCHOOL, BUCHHO KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23581671	7716099	31297770

	TOTAL FOR MH- 2202-GENERAL EDUCATION	23581671	7716099	31297770
	TOTAL FOR DDO- PRINCIPAL GOVERNMENTS SR. SEC. SCHOOL, BUCHHO KALAN BHATINDA	23581671	7716099	31297770
DDO- PRINCIPAL GOVT. GIRLS SR. SEC. SCHOOL, SAHNEWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	23756170	9366625	33122795
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23756170	9366625	33122795
	TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS SR. SEC. SCHOOL, SAHNEWAL LUDHIANA	23756170	9366625	33122795
DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, CHAKOHI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11879601	3899346	15778947
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11879601	3899346	15778947
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	429666	0	429666
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	429666	0	429666
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, CHAKOHI LUDHIANA	12309267	3899346	16208613
DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, KHANPUPRA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12783038	4230897	17013935
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12783038	4230897	17013935
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	29112	0	29112
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29112	0	29112
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, KHANPUPRA LUDHIANA	12812150	4230897	17043047

DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, SARINH LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

6624953

2194411

8819364

TOTAL FOR MH- 2202-GENERAL EDUCATION

6624953

2194411

8819364

TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, SARINH LUDHIANA

6624953

2194411

8819364

DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL,S.KUBBA LUDHIANA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL

CHARGES TO PUNJAB GOVERNMENT

PENSIONERS

63894

11773

75667

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

63894

11773

75667

TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL,S.KUBBA LUDHIANA

63894

11773

75667

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (BOYS), DHURKOT RANSIH MOGA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

9557386

3131432

12688818

TOTAL FOR MH- 2202-GENERAL EDUCATION

9557386

3131432

12688818

TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (BOYS), DHURKOT RANSIH MOGA

9557386

3131432

12688818

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), BADHNI KALAN MOGA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

6034281

1820098

7854379

TOTAL FOR MH- 2202-GENERAL EDUCATION

6034281

1820098

7854379

TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), BADHNI KALAN MOGA

6034281

1820098

7854379

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), KOT-ISE-KHAN MOGA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

16448699

2808614

19257313

TOTAL FOR MH- 2202-GENERAL EDUCATION

16448699

2808614

19257313

	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), KOT-ISE-KHAN MOGA	16448699	2808614	19257313
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BAUDE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9230576	2750954	11981530
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9230576	2750954	11981530
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BAUDE MOGA	9230576	2750954	11981530
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGI KE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5116496	1730472	6846968
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5116496	1730472	6846968
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGI KE MOGA	5116496	1730472	6846968
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHUNDER KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8779544	3010688	11790232
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8779544	3010688	11790232
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHUNDER KALAN MOGA	8779544	3010688	11790232
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DAROLI BHAI MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12266451	3383424	15649875
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12266451	3383424	15649875
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DAROLI BHAI MOGA	12266451	3383424	15649875
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GHALOTI MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13489072	3902488	17391560
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13489072	3902488	17391560

	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GHALOTI MOGA	13489072	3902488	17391560
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, HIMMATPURA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5019123	1774042	6793165
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5019123	1774042	6793165
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, HIMMATPURA MOGA	5019123	1774042	6793165
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAILA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9332168	3066383	12398551
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9332168	3066383	12398551
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAILA MOGA	9332168	3066383	12398551
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAMAL KE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7657242	2675330	10332572
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7657242	2675330	10332572
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAMAL KE MOGA	7657242	2675330	10332572
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHOSA RANDHIR MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13720777	4724520	18445297
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13720777	4724520	18445297
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHOSA RANDHIR MOGA	13720777	4724520	18445297
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, LOPON MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3191057	1041188	4232245
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3191057	1041188	4232245

	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, LOPON MOGA	3191057	1041188	4232245
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MACHHIKE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8307151	1925750	10232901
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8307151	1925750	10232901
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MACHHIKE MOGA	8307151	1925750	10232901
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MANUKE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7005023	2292508	9297531
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7005023	2292508	9297531
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MANUKE MOGA	7005023	2292508	9297531
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PANNI WALA FATTA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9881361	2973349	12854710
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9881361	2973349	12854710
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PANNI WALA FATTA MUKATSAR	9881361	2973349	12854710
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RALLA (GIRLS) MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12810272	3913864	16724136
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12810272	3913864	16724136
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RALLA (GIRLS) MANSA	12810272	3913864	16724136
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RANIAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6999171	2670935	9670106
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6999171	2670935	9670106

	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RANIAN MOGA	6999171	2670935	9670106
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RAOKE KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7822037	2587790	10409827
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7822037	2587790	10409827
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RAOKE KALAN MOGA	7822037	2587790	10409827
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RATTI TIBBA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6542666	2190474	8733140
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6542666	2190474	8733140
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RATTI TIBBA MUKATSAR	6542666	2190474	8733140
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RAUNTA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4823066	1118222	5941288
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4823066	1118222	5941288
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RAUNTA MOGA	4823066	1118222	5941288
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAIDOKE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10145569	3102530	13248099
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10145569	3102530	13248099
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAIDOKE MOGA	10145569	3102530	13248099
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SALABAT PURA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4383489	1461754	5845243
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4383489	1461754	5845243

	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SALABAT PURA BHATINDA	4383489	1461754	5845243
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SARAWAN BODLA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15740721	5216292	20957013
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15740721	5216292	20957013
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SARAWAN BODLA MUKATSAR	15740721	5216292	20957013
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SHAM KHERA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9103582	2574498	11678080
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9103582	2574498	11678080
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SHAM KHERA MUKATSAR	9103582	2574498	11678080
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SIKHAN WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9255549	3141054	12396603
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9255549	3141054	12396603
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SIKHAN WALA MUKATSAR	9255549	3141054	12396603
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SINGHAN WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10100779	3417754	13518533
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10100779	3417754	13518533
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SINGHAN WALA MUKATSAR	10100779	3417754	13518533
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TARKHAN WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7543540	2209357	9752897
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7543540	2209357	9752897

TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TARKHAN WALA MUKATSAR	7543540	2209357	9752897
DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL(B), BHAI PURA BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	8415414	2984246	11399660
TOTAL FOR MH- 2202-GENERAL EDUCATION	8415414	2984246	11399660
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB GOVERNMENT			
PENSIONERS	0	35544	35544
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	35544	35544
TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL(B), BHAI PURA BHATINDA	8415414	3019790	11435204
DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL, KHARA FARIDKOT			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	12755538	4301646	17057184
TOTAL FOR MH- 2202-GENERAL EDUCATION	12755538	4301646	17057184
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB GOVERNMENT			
PENSIONERS	179122	0	179122
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	179122	0	179122
TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL, KHARA FARIDKOT	12934660	4301646	17236306
DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, CHAND BAJA FARIDKOT			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	11910037	4148862	16058899
TOTAL FOR MH- 2202-GENERAL EDUCATION	11910037	4148862	16058899
Major Head- 2235-SOCIAL SECURITY AND WELFARE			

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	34245	0	34245
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	234245	0	234245
	TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, CHAND BAJA FARIDKOT	12144282	4148862	16293144
DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, JAGRAON BRIDGE LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9632446	3068371	12700817
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9632446	3068371	12700817
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, JAGRAON BRIDGE LUDHIANA	9832446	3068371	12900817
DDO- PRINCIPAL GOVT.SR.SEC SCHOOL, PATTO HIRA SINGH MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11540508	3842792	15383300
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11540508	3842792	15383300
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC SCHOOL, PATTO HIRA SINGH MOGA	11540508	3842792	15383300
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL DALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	724914	724914
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	724914	724914
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL DALA	0	724914	724914

DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL RAMUWALA NAWAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1083962	0	1083962
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1083962	0	1083962
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL RAMUWALA NAWAN	1083962	0	1083962
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL, DEEP SINGHWALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10799007	3748134	14547141
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10799007	3748134	14547141
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	34529	0	34529
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	34529	0	34529
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL, DEEP SINGHWALA FARIDKOT	10833536	3748134	14581670
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL, MACHAKIMAL SINGH WALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9284760	4194934	13479694
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9284760	4194934	13479694
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	39869	0	39869
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	39869	0	39869
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL, MACHAKIMAL SINGH WALA FARIDKOT	9324629	4194934	13519563
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), DALA MOGA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15093684	4767176	19860860
TOTAL FOR MH- 2202-GENERAL EDUCATION		15093684	4767176	19860860
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), DALA MOGA		15093684	4767176	19860860
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), JHANDEWALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8372968	2612583	10985551
TOTAL FOR MH- 2202-GENERAL EDUCATION		8372968	2612583	10985551
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), JHANDEWALA MOGA		8372968	2612583	10985551
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), KOKRI KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9339799	2994550	12334349
TOTAL FOR MH- 2202-GENERAL EDUCATION		9339799	2994550	12334349
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), KOKRI KALAN MOGA		9339799	2994550	12334349
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), BAGHAPURANA MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	953525	0	953525
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		953525	0	953525
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17820842	5815454	23636296
TOTAL FOR MH- 2202-GENERAL EDUCATION		17820842	5815454	23636296
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), BAGHAPURANA MOGA		18774367	5815454	24589821
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), DALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16034243	4852890	20887133
TOTAL FOR MH- 2202-GENERAL EDUCATION		16034243	4852890	20887133

TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), DALA MOGA	16034243	4852890	20887133
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), GHALL KALAN MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	10981085	3402730	14383815
TOTAL FOR MH- 2202-GENERAL EDUCATION	10981085	3402730	14383815
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), GHALL KALAN MOGA	10981085	3402730	14383815
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), KOKRI KALAN MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	7870262	3048538	10918800
TOTAL FOR MH- 2202-GENERAL EDUCATION	7870262	3048538	10918800
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), KOKRI KALAN MOGA	7870262	3048538	10918800
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), MOGA MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	36995363	12595177	49590540
TOTAL FOR MH- 2202-GENERAL EDUCATION	36995363	12595177	49590540
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), MOGA MOGA	36995363	12595177	49590540
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, CHARIK MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	16478841	5255218	21734059
TOTAL FOR MH- 2202-GENERAL EDUCATION	16478841	5255218	21734059
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, CHARIK MOGA	16478841	5255218	21734059
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, CHUHAR CHAK MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	12541241	4246332	16787573
TOTAL FOR MH- 2202-GENERAL EDUCATION	12541241	4246332	16787573

	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, CHUHAR CHAK MOGA	12541241	4246332	16787573
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, DAUDHAR MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7656966	2407327	10064293
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7656966	2407327	10064293
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, DAUDHAR MOGA	7656966	2407327	10064293
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, DHUDIKE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	2739758	318942	3058700
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2739758	318942	3058700
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, DHUDIKE MOGA	2739758	318942	3058700
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, GHOLIAN KHURD MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6141416	1767760	7909176
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6141416	1767760	7909176
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, GHOLIAN KHURD MOGA	6141416	1767760	7909176
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KALIA WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4773847	1605443	6379290
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4773847	1605443	6379290
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KALIA WALA MOGA	4773847	1605443	6379290
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KAPURE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10509507	3514066	14023573
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10509507	3514066	14023573
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KAPURE MOGA	10509507	3514066	14023573

DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KHUKHRANA MOGA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

1933517

1905760

3839277

TOTAL FOR MH- 2202-GENERAL EDUCATION

1933517

1905760

3839277

TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KHUKHRANA MOGA

1933517

1905760

3839277

DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, LANDE MOGA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

42747283

13974973

56722256

TOTAL FOR MH- 2202-GENERAL EDUCATION

42747283

13974973

56722256

TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, LANDE MOGA

42747283

13974973

56722256

DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, RAMUWALA NAWAN MOGA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

8909928

2653214

11563142

TOTAL FOR MH- 2202-GENERAL EDUCATION

8909928

2653214

11563142

TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, RAMUWALA NAWAN MOGA

8909928

2653214

11563142

DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, RAULI MOGA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

8156049

2988938

11144987

TOTAL FOR MH- 2202-GENERAL EDUCATION

8156049

2988938

11144987

TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, RAULI MOGA

8156049

2988938

11144987

DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, SHER SINGH WALA FARIDKOT

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

20096930

6225541

26322471

TOTAL FOR MH- 2202-GENERAL EDUCATION

20096930

6225541

26322471

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	55250	0	55250
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	55250	0	55250
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, SHER SINGH WALA FARIDKOT	20152180	6225541	26377721
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, SUKHA NAND MOGA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	49971578	15820062	65791640
	TOTAL FOR MH- 2202-GENERAL EDUCATION	49971578	15820062	65791640
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, SUKHA NAND MOGA	49971578	15820062	65791640
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, TAKHAN WADH MOGA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8295793	2815799	11111592
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8295793	2815799	11111592
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, TAKHAN WADH MOGA	8295793	2815799	11111592
DDO- PRINCIPAL HIGHER SECONDERY SCHOOL HOSHIARPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8803384	3010028	11813412
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8803384	3010028	11813412
	TOTAL FOR DDO- PRINCIPAL HIGHER SECONDERY SCHOOL HOSHIARPUR HOSHIARPUR	8803384	3010028	11813412
DDO- PRINCIPAL KAMALIA KHALSA HIGH SCHOOL, KOT KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	0	525762	525762
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	525762	525762
	TOTAL FOR DDO- PRINCIPAL KAMALIA KHALSA HIGH SCHOOL, KOT KAPURTHALA	0	525762	525762
DDO- PRINCIPAL LAYALPUR KHALSA HIGHER SECONDERY SCHOOL SHAMCHAURASI HOSHIARPUR				

Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	212962	1282838	1495800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	212962	1282838	1495800
	TOTAL FOR DDO- PRINCIPAL LAYALPUR KHALSA HIGHER SECONDERY SCHOOL SHAMCHAURASI HOSHIARPUR	212962	1282838	1495800
DDO- PRINCIPAL MALWA KHALSA HR.SEC.SCHOOL FZR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2622511	439597	3062108
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2622511	439597	3062108
	TOTAL FOR DDO- PRINCIPAL MALWA KHALSA HR.SEC.SCHOOL FZR FEROZEPUR	2622511	439597	3062108
DDO- PRINCIPAL MOHINDRA KANYA MAHAVIDYALAYA, PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2615889	587760	3203649
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2615889	587760	3203649
	TOTAL FOR DDO- PRINCIPAL MOHINDRA KANYA MAHAVIDYALAYA, PATIALA PATIALA	2615889	587760	3203649
DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, BHULATH KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13243252	4217754	17461006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13243252	4217754	17461006
	TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, BHULATH KAPURTHALA	13243252	4217754	17461006
DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DHILWAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9823882	2873852	12697734
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9823882	2873852	12697734

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

62987 0 62987

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

62987 0 62987

TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DHILWAN
KAPURTHALA

9886869 2873852 12760721

DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DYALPUR KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

8378794 2817328 11196122

TOTAL FOR MH- 2202-GENERAL EDUCATION

8378794 2817328 11196122

TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DYALPUR
KAPURTHALA

8378794 2817328 11196122

DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, NADALA KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

11275879 4019922 15295801

TOTAL FOR MH- 2202-GENERAL EDUCATION

11275879 4019922 15295801

TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, NADALA
KAPURTHALA

11275879 4019922 15295801

DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, RAMIDI KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

9223484 2445813 11669297

TOTAL FOR MH- 2202-GENERAL EDUCATION

9223484 2445813 11669297

TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, RAMIDI
KAPURTHALA

9223484 2445813 11669297

DDO- PRINCIPAL S.B.L., G.S.S.S., DHIANPUR GURDASPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13506273	4258723	17764996
TOTAL FOR MH- 2202-GENERAL EDUCATION		13506273	4258723	17764996
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	710085	0	710085
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		710085	0	710085
TOTAL FOR DDO- PRINCIPAL S.B.L., G.S.S.S., DHIANPUR GURDASPUR		14216358	4258723	18475081
DDO- PRINCIPAL SD HIGHER SECONDERY SCHOOL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1082570	3114387	4196957
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1082570	3114387	4196957
TOTAL FOR MH- 2202-GENERAL EDUCATION		1082570	3114387	4196957
TOTAL FOR DDO- PRINCIPAL SD HIGHER SECONDERY SCHOOL HOSHIARPUR		1082570	3114387	4196957
DDO- PRINCIPAL SENIOR SECONDERY SCHOOL BALHADDA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3539712	1084176	4623888
TOTAL FOR MH- 2202-GENERAL EDUCATION		3539712	1084176	4623888
TOTAL FOR DDO- PRINCIPAL SENIOR SECONDERY SCHOOL BALHADDA HOSHIARPUR		3539712	1084176	4623888
DDO- PRINCIPAL SMT. PARVATI DEVI ARYA MAHILA SENIOR SECONDERY VIDAYALAYA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	722676	5106926	5829602
TOTAL FOR MH- 2202-GENERAL EDUCATION		722676	5106926	5829602
TOTAL FOR DDO- PRINCIPAL SMT. PARVATI DEVI ARYA MAHILA SENIOR SECONDERY VIDAYALAYA HOSHIARPUR		722676	5106926	5829602

DDO- PRINCIPAL SR.SEC.SCHOOL,CHIMNE WALA FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

12850468

4031146

16881614

TOTAL FOR MH- 2202-GENERAL EDUCATION

12850468

4031146

16881614

TOTAL FOR DDO- PRINCIPAL SR.SEC.SCHOOL,CHIMNE WALA FEROZEPUR

12850468

4031146

16881614

DDO- PRINCIPAL SR.SEC.SCHOOL,LAMOCHAR KALAN FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

7775280

2356370

10131650

TOTAL FOR MH- 2202-GENERAL EDUCATION

7775280

2356370

10131650

TOTAL FOR DDO- PRINCIPAL SR.SEC.SCHOOL,LAMOCHAR KALAN FEROZEPUR

7775280

2356370

10131650

DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR, MOHALI DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR, MOHALI MOHALI

Major Head- 2202-GENERAL EDUCATION

01-TEACHER EDUCATION

ESTABLISHMENT OF DISTRICT INSTITUTE

OF EDUCATION AND TRAINING

2599482

1035609

3635091

TOTAL FOR MH- 2202-GENERAL EDUCATION

2599482

1035609

3635091

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL

CHARGES TO PUNJAB GOVERNMENT

PENSIONERS

79300

0

79300

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

79300

0

79300

TOTAL FOR DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR,

MOHALI DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR, MOHALI MOHALI

2678782

1035609

3714391

DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, CHEEMA JODHPUR, (BARNALA) DISTRICT INSTITUTE OF EDUCATION AND TRAINING, CHEEMA JODHPUR, BARNALA

BARNALA

Major Head- 2202-GENERAL EDUCATION

	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE			
	OF EDUCATION AND TRAINING	110487	0	110487
TOTAL FOR MH- 2202-GENERAL EDUCATION		110487	0	110487
TOTAL FOR DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, CHEEMA				
JODHPUR, (BARNALA) DISTRICT INSTITUTE OF EDUCATION AND TRAINING, CHEEMA JODHPUR,				
BARNALA BARNALA		110487	0	110487
DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, KAIRON, TARN TARAN DISTRICT INSTITUTE OF EDUCATION AND TRAINING, KAIRON, TARN TARAN TARN TARAN				
Major Head- 2202-GENERAL EDUCATION				
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE			
	OF EDUCATION AND TRAINING	139782	0	139782
TOTAL FOR MH- 2202-GENERAL EDUCATION		139782	0	139782
TOTAL FOR DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, KAIRON, TARN				
TARAN DISTRICT INSTITUTE OF EDUCATION AND TRAINING, KAIRON, TARN TARAN TARN TARAN		139782	0	139782
DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI MUKTSAR SAHIB DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI MUKTSAR SAHIB MUKTSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3766370	1732496	5498866
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE			
	OF EDUCATION AND TRAINING	3766370	1732496	5498866
TOTAL FOR MH- 2202-GENERAL EDUCATION		3766370	1732496	5498866
TOTAL FOR DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI				
MUKTSAR SAHIB DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI MUKTSAR SAHIB		3766370	1732496	5498866
DDO- RAMA KRISHNA PRY. SCHOOL MUKATSAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO NON-GOVERNMENT			
	PRIMARY SCHOOLS BY EDUCATION			
	DEPARTMENT	353497	0	353497

TOTAL FOR MH- 2202-GENERAL EDUCATION		353497	0	353497
TOTAL FOR DDO- RAMA KRISHNA PRY. SCHOOL MUKATSAR MUKATSAR		353497	0	353497
DDO- SUB DIVISIONAL MAGISTRATE AMRITSAR AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	148022	42292	190314
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		148022	42292	190314
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	15090375	7452250	22542625
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	185750	83250	269000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15276125	7535500	22811625
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE AMRITSAR AMRITSAR		15424147	7577792	23001939
TOTAL FOR CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION PUNJAB		27448348947	8870001577	36318350524
TOTAL FOR DEPT- EDUCATION		27556517491	8964037342	36520554833
Dept- ELECTIONS				
CCO- CHIEF ELECTORAL OFFICER PUNJAB, CHANDIGARH CHANDIGARH				
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	207985	202120	410105
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	207985	202120	410105
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	71764000	3726853	75490853
	03-STATE SOCIAL ASSISTANCE PROGRAMME	71764000	3726853	75490853
	04-LEGAL AID TO THE POOR	68189662	424943	68614605

	04-STATE SOCIAL ASSISTANCE PROGRAMME	68189662	424943	68614605
	35-FINANCIAL ASSISTANCE TO THE FAMILIES OF FARMERS/FARM LABOURERS WHO COMMITTED SUICIDE DUE TO INDEBTEDNESS	600000	0	600000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	193500	77000	270500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	140955147	4430916	145386063
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA	140955147	4430916	145386063
DDO- ELECTION TEHSILDAR, DISTRICT ELECTION OFFICER FEROPUR				
Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	228675828	7180160	235855988
	01-ELECTIONS TO PARLIAMENT	228675828	7180160	235855988
	01-ELECTIONS TO STATE LEGISLATURE	228675828	7180160	235855988
	01-ELECTORAL OFFICERS	228675828	7180160	235855988
	TOTAL FOR MH- 2015-ELECTIONS	228675828	7180160	235855988
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	1658343	572089	2230432
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	1658343	572089	2230432
	01-OLD AGE PENSIONS	1658343	572089	2230432
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	1658343	572089	2230432
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	900000	0	900000

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	97498354	112693486	210191840
03-STATE SOCIAL ASSISTANCE PROGRAMME	97498354	112693486	210191840
04-LEGAL AID TO THE POOR	52011697	85858770	137870467
04-STATE SOCIAL ASSISTANCE PROGRAMME	52011697	85858770	137870467
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	9747889	413650	10161539
16-WELFARE OF DEFENCE SERVICE PERSONNELS	460469	0	460469
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	486352	297585	783937
35-FINANCIAL ASSISTANCE TO THE FAMILIES OF FARMERS/FARM LABOURERS WHO COMMITTED SUICIDE DUE TO INDEBTEDNESS	300000	0	300000
38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET(SETTING UP OF NATIONAL DEFENCE UNIVERSITY)	0	100000	100000
39-CREATION OF VICTIM COMPENSATION FUND	600000	1400000	2000000
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	1475000	375000	1850000

	98-COMPUTERIZATION IN THE STATE	2000	0	2000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	165140104	201710580	366850684
	TOTAL FOR DDO- ELECTION TEHSILDAR, DISTRICT ELECTION OFFICER FEROREPUR	393815932	208890740	602706672
DDO- A.D. (EO) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1899295	183206	2082501
	04-LEGAL AID TO THE POOR	1925620	1818923	3744543
	39-CREATION OF VICTIM COMPENSATION FUND	50000	0	50000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	148000	24000	172000
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	0	975000	975000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4232915	3001129	7234044
	TOTAL FOR DDO- A.D. (EO) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB FATEHGARH	4232915	3001129	7234044
DDO- A.D.E.O. DEPUTY COMMISSIONER GURDASPUR GURDASPUR				
Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	226262	404550	630812
	TOTAL FOR MH- 2015-ELECTIONS	226262	404550	630812
	TOTAL FOR DDO- A.D.E.O. DEPUTY COMMISSIONER GURDASPUR GURDASPUR	226262	404550	630812
DDO- ADDITIONAL DEPUTY COMMISSIONER (D) PATIALA PATIALA				
Major Head- 2015-ELECTIONS				
	01-ELECTIONS TO PARLIAMENT	3086537	937364	4023901

	01-ELECTORAL OFFICERS	3086537	937364	4023901
TOTAL FOR MH- 2015-ELECTIONS		3086537	937364	4023901
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (D) PATIALA PATIALA		3086537	937364	4023901
DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER, SANGRUR SANGRUR				
Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	100000	0	100000
TOTAL FOR MH- 2015-ELECTIONS		100000	0	100000
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT				
	21-CONSTRUCTION OF NEW BUS STANDS/ WORKSHOPS AND IMPROVEMENT OF EXISTING BUS STANDS/WORKSHOP	21850000	0	21850000
TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		21850000	0	21850000
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER, SANGRUR SANGRUR		21950000	0	21950000
DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADDL.DEPUTY COMMISSIONER(DEV) CUM DISTRICT ELECTORAL OFFICER ROPAR				
Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	0	523900	523900
TOTAL FOR MH- 2015-ELECTIONS		0	523900	523900
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADDL.DEPUTY COMMISSIONER(DEV) CUM DISTRICT ELECTORAL OFFICER ROPAR		0	523900	523900
DDO- ADDITIONAL DISTT.ELECTION OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	928910	4535825	5464735
TOTAL FOR MH- 2015-ELECTIONS		928910	4535825	5464735
TOTAL FOR DDO- ADDITIONAL DISTT.ELECTION OFFICER HOSHIARPUR HOSHIARPUR		928910	4535825	5464735
DDO- ADDITIONAL DISTT.ELECTION OFFICER SANGRUR SANGRUR				
Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	417765	1414500	1832265
TOTAL FOR MH- 2015-ELECTIONS		417765	1414500	1832265

TOTAL FOR DDO- ADDITIONAL DISTT.ELECTION OFFICER SANGRUR SANGRUR		417765	1414500	1832265
DDO- ADEO FOR DEPUTY COMMISSIONER ADEO FOR DEPUTY COMMISSIONER AMRITSAR				
Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	698838	939300	1638138
TOTAL FOR MH- 2015-ELECTIONS		698838	939300	1638138
TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER ADEO FOR DEPUTY COMMISSIONER				
AMRITSAR		698838	939300	1638138
DDO- ADEO FOR DEPUTY COMMISSIONER ADEO FOR DEPUTY COMMISSIONER, MANSA MANSA				
Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	345123	0	345123
TOTAL FOR MH- 2015-ELECTIONS		345123	0	345123
TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER ADEO FOR DEPUTY COMMISSIONER,				
MANSA MANSA		345123	0	345123
DDO- ADEO FOR DEPUTY COMMISSIONER BHATINDA BHATINDA				
Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	471478	2195625	2667103
TOTAL FOR MH- 2015-ELECTIONS		471478	2195625	2667103
TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER BHATINDA BHATINDA		471478	2195625	2667103
DDO- ADEO FOR DEPUTY COMMISSIONER FEROPUR FEROPUR				
Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	0	2416352	2416352
	01-ELECTIONS TO PARLIAMENT	0	2416352	2416352
TOTAL FOR MH- 2015-ELECTIONS		0	2416352	2416352
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-PENSION AND OTHER BENEFITS TO			
	THE FREEDOM FIGHTERS AND THEIR			
	WARDS	11000	0	11000
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	951101	0	951101

	04-LEGAL AID TO THE POOR	168464	0	168464
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	523250	0	523250
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	500000	0	500000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2153815	0	2153815
	TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER FERROZEPUR FERROZEPUR	2153815	2416352	4570167
DDO- ADEO FOR DEPUTY COMMISSIONER GURDASPUR GURDASPUR				
Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	0	1000500	1000500
	TOTAL FOR MH- 2015-ELECTIONS	0	1000500	1000500
	TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER GURDASPUR GURDASPUR	0	1000500	1000500
DDO- ASSISTANT CHIEF ELECTORAL OFFICER PUNJAB (MATERIAL), CHANDIGARH CHANDIGARH				
Major Head- 2015-ELECTIONS				
	01-ELECTIONS TO PARLIAMENT	533572336	44192345	577764681
	01-ELECTIONS TO STATE LEGISLATURE	533572336	44192345	577764681
	01-ELECTORAL OFFICERS	533572336	44192345	577764681
	98-COMPUTERIZATION IN THE STATE	4318356	0	4318356
	TOTAL FOR MH- 2015-ELECTIONS	537890692	44192345	582083037
	TOTAL FOR DDO- ASSISTANT CHIEF ELECTORAL OFFICER PUNJAB (MATERIAL), CHANDIGARH CHANDIGARH	537890692	44192345	582083037
DDO- ASSISTANT CONTROLLER F&A STATE ELECTION COMMISSIONER, CHANDIGARH CHANDIGARH				
Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	10004864	4598807	14603671
	98-COMPUTERIZATION IN THE STATE	21192	18050	39242
	TOTAL FOR MH- 2015-ELECTIONS	10026056	4616857	14642913
	TOTAL FOR DDO- ASSISTANT CONTROLLER F&A STATE ELECTION COMMISSIONER, CHANDIGARH CHANDIGARH	10026056	4616857	14642913

DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER TARN TARAN

Major Head- 2015-ELECTIONS

01-ELECTION COMMISSION	719355	2421725	3141080
01-ELECTIONS TO PARLIAMENT	719355	2421725	3141080
TOTAL FOR MH- 2015-ELECTIONS	719355	2421725	3141080
TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER TARN TARAN	719355	2421725	3141080

DDO- DISTRICT ELECTION OFFICER DISTRICT ELECTION OFFICER FAZILKA

Major Head- 2015-ELECTIONS

01-ELECTIONS TO PARLIAMENT	710771	4140245	4851016
01-ELECTORAL OFFICERS	710771	4140245	4851016
TOTAL FOR MH- 2015-ELECTIONS	710771	4140245	4851016
TOTAL FOR DDO- DISTRICT ELECTION OFFICER DISTRICT ELECTION OFFICER FAZILKA	710771	4140245	4851016

DDO- DISTRICT ELECTION OFFICER KAPURTHLA KAPURTHALA

Major Head- 2015-ELECTIONS

01-ELECTION COMMISSION	264788	0	264788
TOTAL FOR MH- 2015-ELECTIONS	264788	0	264788
TOTAL FOR DDO- DISTRICT ELECTION OFFICER KAPURTHLA KAPURTHALA	264788	0	264788

DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER PATIALA

Major Head- 2015-ELECTIONS

01-ELECTIONS TO PARLIAMENT	119235217	17545439	136780656
01-ELECTIONS TO STATE LEGISLATURE	119235217	17545439	136780656
01-ELECTORAL OFFICERS	119235217	17545439	136780656
TOTAL FOR MH- 2015-ELECTIONS	119235217	17545439	136780656
TOTAL FOR DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER PATIALA	119235217	17545439	136780656

DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER SANGRUR

Major Head- 2015-ELECTIONS

01-ELECTIONS TO PARLIAMENT	81026638	15460667	96487305
01-ELECTIONS TO STATE LEGISLATURE	81026638	15460667	96487305
01-ELECTORAL OFFICERS	81026638	15460667	96487305
TOTAL FOR MH- 2015-ELECTIONS	81026638	15460667	96487305

Major Head- 2075-MISCELLANEOUS GENERAL SERVICES

06-EXPENDITURE IN CONNECTION WITH
INDEPENDENCE DAY

283026 0 283026

TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES

283026 0 283026

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

57871 0 57871

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

57871 0 57871

TOTAL FOR DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER SANGRUR

81367535 15460667 96828202

DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER, BARNALA

Major Head- 2015-ELECTIONS

01-ELECTION COMMISSION

46434563 5208322 51642885

01-ELECTIONS TO PARLIAMENT

46434563 5208322 51642885

01-ELECTIONS TO STATE LEGISLATURE

46434563 5208322 51642885

01-ELECTORAL OFFICERS

46434563 5208322 51642885

98-COMPUTERIZATION IN THE STATE

0 995500 995500

TOTAL FOR MH- 2015-ELECTIONS

46434563 6203822 52638385

TOTAL FOR DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER, BARNALA

46434563 6203822 52638385

DDO- ELECTION TEHSILDAR ELECTION TEHSILDAR, MALERKOTLA MALERKOTLA

Major Head- 2015-ELECTIONS

01-ELECTIONS TO PARLIAMENT

31593519 997330 32590849

01-ELECTORAL OFFICERS

31593519 997330 32590849

TOTAL FOR MH- 2015-ELECTIONS

31593519 997330 32590849

TOTAL FOR DDO- ELECTION TEHSILDAR ELECTION TEHSILDAR, MALERKOTLA MALERKOTLA

31593519 997330 32590849

DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER, ROPAR ROPAR

Major Head- 2015-ELECTIONS

01-ELECTION COMMISSION

73665694 4366010 78031704

01-ELECTIONS TO PARLIAMENT

73665694 4366010 78031704

01-ELECTIONS TO STATE LEGISLATURE

73665694 4366010 78031704

	01-ELECTORAL OFFICERS	73665694	4366010	78031704
TOTAL FOR MH- 2015-ELECTIONS		73665694	4366010	78031704
TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER, ROPAR ROPAR		73665694	4366010	78031704
DDO- TEHSILDAR (ADDITIONAL ELECTION OFFICER) KAPURTHLA KAPURTHALA Major Head- 2015-ELECTIONS				
	01-ELECTIONS TO PARLIAMENT	53847006	5045417	58892423
	01-ELECTIONS TO STATE LEGISLATURE	53847006	5045417	58892423
	01-ELECTORAL OFFICERS	53847006	5045417	58892423
TOTAL FOR MH- 2015-ELECTIONS		53847006	5045417	58892423
TOTAL FOR DDO- TEHSILDAR (ADDITIONAL ELECTION OFFICER) KAPURTHLA KAPURTHALA		53847006	5045417	58892423
DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) DISTRICT ELECTION OFFICER NAWANSHAHAR Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	51504395	4968456	56472851
	01-ELECTIONS TO PARLIAMENT	51504395	4968456	56472851
	01-ELECTIONS TO STATE LEGISLATURE	51504395	4968456	56472851
	01-ELECTORAL OFFICERS	51504395	4968456	56472851
TOTAL FOR MH- 2015-ELECTIONS		51504395	4968456	56472851
TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) DISTRICT ELECTION OFFICER NAWANSHAHAR		51504395	4968456	56472851
DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) JALANDHAR JALANDHAR Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	137421243	19007850	156429093
	01-ELECTIONS TO PARLIAMENT	137421243	19007850	156429093
	01-ELECTIONS TO STATE LEGISLATURE	137421243	19007850	156429093
	01-ELECTORAL OFFICERS	137421243	19007850	156429093
	98-COMPUTERIZATION IN THE STATE	0	2350000	2350000
TOTAL FOR MH- 2015-ELECTIONS		137421243	21357850	158779093
TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) JALANDHAR JALANDHAR		137421243	21357850	158779093
DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) LUDHIANA LUDHIANA				

Major Head- 2015-ELECTIONS

01-ELECTIONS TO PARLIAMENT	204268989	30440908	234709897
01-ELECTIONS TO STATE LEGISLATURE	204268989	30440908	234709897
01-ELECTORAL OFFICERS	204268989	30440908	234709897
98-COMPUTERIZATION IN THE STATE	521855	0	521855
TOTAL FOR MH- 2015-ELECTIONS	204790844	30440908	235231752

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	37049	37049
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	37049	37049
TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) LUDHIANA LUDHIANA	204790844	30477957	235268801

DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) MANSA MANSA

Major Head- 2015-ELECTIONS

01-ELECTIONS TO PARLIAMENT	53792111	3308858	57100969
01-ELECTIONS TO STATE LEGISLATURE	53792111	3308858	57100969
01-ELECTORAL OFFICERS	53792111	3308858	57100969
98-COMPUTERIZATION IN THE STATE	418500	0	418500
TOTAL FOR MH- 2015-ELECTIONS	54210611	3308858	57519469

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16000	0	16000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16000	0	16000
TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) MANSA MANSA	54226611	3308858	57535469

DDO- TEHSILDAR DISTRICT ELECTION OFFICER AMRITSAR

Major Head- 2015-ELECTIONS

01-ELECTIONS TO PARLIAMENT	126339797	26871613	153211410
01-ELECTIONS TO STATE LEGISLATURE	126339797	26871613	153211410
01-ELECTORAL OFFICERS	126339797	26871613	153211410

	TOTAL FOR MH- 2015-ELECTIONS	126339797	26871613	153211410
	TOTAL FOR DDO- TEHSILDAR DISTRICT ELECTION OFFICER AMRITSAR	126339797	26871613	153211410
DDO- TEHSILDAR DISTRICT ELECTION OFFICER FARIDKOT				
Major Head- 2015-ELECTIONS				
	01-ELECTIONS TO PARLIAMENT	72463860	6158855	78622715
	01-ELECTIONS TO STATE LEGISLATURE	72463860	6158855	78622715
	01-ELECTORAL OFFICERS	72463860	6158855	78622715
	TOTAL FOR MH- 2015-ELECTIONS	72463860	6158855	78622715
	TOTAL FOR DDO- TEHSILDAR DISTRICT ELECTION OFFICER FARIDKOT	72463860	6158855	78622715
DDO- TEHSILDAR DISTRICT ELECTION OFFICER, TARANTARN TARANTARN				
Major Head- 2015-ELECTIONS				
	01-ELECTIONS TO PARLIAMENT	94347378	14635963	108983341
	01-ELECTIONS TO STATE LEGISLATURE	94347378	14635963	108983341
	01-ELECTORAL OFFICERS	94347378	14635963	108983341
	98-COMPUTERIZATION IN THE STATE	1478500	0	1478500
	TOTAL FOR MH- 2015-ELECTIONS	95825878	14635963	110461841
	TOTAL FOR DDO- TEHSILDAR DISTRICT ELECTION OFFICER, TARANTARN TARANTARN	95825878	14635963	110461841
DDO- TEHSILDAR(DISTT.ELECTORAL OFFICER) DISTT.ELECTORAL OFFICER MUKATSAR				
Major Head- 2015-ELECTIONS				
	01-ELECTIONS TO PARLIAMENT	56966546	4857591	61824137
	01-ELECTIONS TO STATE LEGISLATURE	56966546	4857591	61824137
	01-ELECTORAL OFFICERS	56966546	4857591	61824137
	TOTAL FOR MH- 2015-ELECTIONS	56966546	4857591	61824137
	TOTAL FOR DDO- TEHSILDAR(DISTT.ELECTORAL OFFICER) DISTT.ELECTORAL OFFICER MUKATSAR	56966546	4857591	61824137
DDO- TEHSILDAR(DISTRICT ELECTION OFFICER) ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER MOHALI				
Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	57238224	3302379	60540603
	01-ELECTIONS TO PARLIAMENT	57238224	3302379	60540603
	01-ELECTIONS TO STATE LEGISLATURE	57238224	3302379	60540603

	01-ELECTORAL OFFICERS	57238224	3302379	60540603
TOTAL FOR MH- 2015-ELECTIONS		57238224	3302379	60540603
TOTAL FOR DDO- TEHSILDAR(DISTRICT ELECTION OFFICER) ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER MOHALI		57238224	3302379	60540603
DDO- TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2015-ELECTIONS				
	01-ELECTIONS TO PARLIAMENT	45815763	2308086	48123849
	01-ELECTIONS TO STATE LEGISLATURE	45815763	2308086	48123849
	01-ELECTORAL OFFICERS	45815763	2308086	48123849
TOTAL FOR MH- 2015-ELECTIONS		45815763	2308086	48123849
TOTAL FOR DDO- TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		45815763	2308086	48123849
DDO- TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER GURDASPUR GURDASPUR Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	237836370	23108167	260944537
	01-ELECTIONS TO PARLIAMENT	237836370	23108167	260944537
	01-ELECTIONS TO STATE LEGISLATURE	237836370	23108167	260944537
	01-ELECTORAL OFFICERS	237836370	23108167	260944537
TOTAL FOR MH- 2015-ELECTIONS		237836370	23108167	260944537
TOTAL FOR DDO- TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER GURDASPUR GURDASPUR		237836370	23108167	260944537
DDO- TEHSILDAR, DISTRICT ELECTION OFFICER, BHATINDA BHATINDA Major Head- 2015-ELECTIONS				
	01-ELECTIONS TO PARLIAMENT	102344179	17613142	119957321
	01-ELECTIONS TO STATE LEGISLATURE	102344179	17613142	119957321
	01-ELECTORAL OFFICERS	102344179	17613142	119957321
	98-COMPUTERIZATION IN THE STATE	1427210	0	1427210
TOTAL FOR MH- 2015-ELECTIONS		103771389	17613142	121384531
TOTAL FOR DDO- TEHSILDAR, DISTRICT ELECTION OFFICER, BHATINDA BHATINDA		103771389	17613142	121384531
DDO- TEHSILDAR,(ELECTION OFFICER) HOSHIARPUR HOSHIARPUR Major Head- 2015-ELECTIONS				

	01-ELECTIONS TO PARLIAMENT	141561184	10376499	151937683
	01-ELECTIONS TO STATE LEGISLATURE	141561184	10376499	151937683
	01-ELECTORAL OFFICERS	141561184	10376499	151937683
	98-COMPUTERIZATION IN THE STATE	2359650	0	2359650
	TOTAL FOR MH- 2015-ELECTIONS	143920834	10376499	154297333
	TOTAL FOR DDO- TEHSILDAR,(ELECTION OFFICER) HOSHIARPUR HOSHIARPUR	143920834	10376499	154297333
	TOTAL FOR CCO- CHIEF ELECTORAL OFFICER PUNJAB, CHANDIGARH CHANDIGARH	2913159672	505025974	3418185646
	TOTAL FOR DEPT- ELECTIONS	2913159672	505025974	3418185646
Dept- ELECTRICAL INSPECTORATE				
CCO- CHIEF ELECTRICAL INSPECTOR PUNJAB, PATIALA				
DDO- EXECUTIVE ENGINEER, FOR CHIEF ELECTRICAL INSPECTOR PUNJAB PATIALA PATIALA				
Major Head- 2045-OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES				
	01-ELECTRICITY DUTY	11918819	3747581	15666400
	98-COMPUTERIZATION IN THE STATE	1800000	0	1800000
	TOTAL FOR MH- 2045-OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES	13718819	3747581	17466400
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	883418	10456	893874
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	883418	10456	893874
	TOTAL FOR DDO- EXECUTIVE ENGINEER, FOR CHIEF ELECTRICAL INSPECTOR PUNJAB PATIALA PATIALA	14602237	3758037	18360274
	TOTAL FOR CCO- CHIEF ELECTRICAL INSPECTOR PUNJAB, PATIALA	14602237	3758037	18360274
	TOTAL FOR DEPT- ELECTRICAL INSPECTORATE	14602237	3758037	18360274
Dept- EXCISE AND TAXATION				
CCO- EXCISE AND TAXATION COMMISSIONER PUNJAB, CHANDIGARH CHANDIGARH				
DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSISTANT EXCISE & TAXATION COMMISSIONER BARNALA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	8342384	2561989	10904373
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	8342384	2561989	10904373

TOTAL FOR DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSISTANT EXCISE & TAXATION COMMISSIONER BARNALA		8342384	2561989	10904373
DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSTT. EXCISE & TAXATION COMM,BHATINDA BHATINDA				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	19652418	6308633	25961051
	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	662330	141500	803830
TOTAL FOR MH- 2039-STATE EXCISE		20314748	6450133	26764881
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	2269132	483428	2752560
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		2269132	483428	2752560
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	18481375	8777434	27258809
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		18481375	8777434	27258809
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	476641	0	476641
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		476641	0	476641
TOTAL FOR DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSTT. EXCISE & TAXATION COMM,BHATINDA BHATINDA		41541896	15710995	57252891
DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSTT.EXCISE & TAXATION COMMISSIONER MOHALI				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	11992527	3773690	15766217
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		11992527	3773690	15766217
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	21437311	7281102	28718413
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		21437311	7281102	28718413
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	409970	85202	495172
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	409970	85202	495172
	TOTAL FOR DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSTT.EXCISE & TAXATION COMMISSIONER MOHALI	33839808	11139994	44979802
DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	3805560	1240356	5045916
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	3805560	1240356	5045916
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	1342287	938155	2280442
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	1342287	938155	2280442
	TOTAL FOR DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER NAWANSHAHAR NAWANSHAHAR	5147847	2178511	7326358
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC) MADHOPUR GURDASPUR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	3031984	0	3031984
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	3031984	0	3031984
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC) MADHOPUR GURDASPUR	3031984	0	3031984
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC) SHAMBOO (IMPORT) PATIALA PATIALA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	174504	0	174504
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	174504	0	174504
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	709	0	709
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	709	0	709
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC) SHAMBOO (IMPORT) PATIALA PATIALA	175213	0	175213

DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC), SHAMBOO (EXPORT) PATIALA PATIALA

Major Head- 2040-TAXES ON SALES, TRADE ETC.

01-DIRECTION AND ADMINISTRATION 2884434 547756 3432190

TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC. 2884434 547756 3432190

Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX

01-DIRECTION AND ADMINISTRATION 4128584 0 4128584

TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX 4128584 0 4128584

TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC), SHAMBOO (EXPORT)
PATIALA PATIALA 7013018 547756 7560774

DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) BHATINDA BHATINDA

Major Head- 2040-TAXES ON SALES, TRADE ETC.

01-DIRECTION AND ADMINISTRATION 5969116 1884288 7853404

TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC. 5969116 1884288 7853404

Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX

01-DIRECTION AND ADMINISTRATION 6620953 880056 7501009

TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX 6620953 880056 7501009

TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) BHATINDA
BHATINDA 12590069 2764344 15354413

DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) JALANDHAR-I JALANDHAR

Major Head- 2040-TAXES ON SALES, TRADE ETC.

01-DIRECTION AND ADMINISTRATION 3953308 1196578 5149886

TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC. 3953308 1196578 5149886

Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX

01-DIRECTION AND ADMINISTRATION 3390524 346644 3737168

TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX 3390524 346644 3737168

TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING)
JALANDHAR-I JALANDHAR 7343832 1543222 8887054

DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) JALANDHAR-II JALANDHAR

Major Head- 2040-TAXES ON SALES, TRADE ETC.

01-DIRECTION AND ADMINISTRATION 8852453 2863130 11715583

TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		8852453	2863130	11715583
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) JALANDHAR-II JALANDHAR		8852453	2863130	11715583
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) PATIALA PATIALA Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	2368374	618448	2986822
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		2368374	618448	2986822
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	10758196	2210324	12968520
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		10758196	2210324	12968520
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	152571	18043	170614
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		152571	18043	170614
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) PATIALA PATIALA		13279141	2846815	16125956
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (WEST) LUDHIANA-II (WEST) LUDHIANA Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	8631697	2484330	11116027
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		8631697	2484330	11116027
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	8353437	359546	8712983
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		8353437	359546	8712983
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	946771	89212	1035983
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		946771	89212	1035983

TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (WEST) LUDHIANA-II (WEST) LUDHIANA		17931905	2933088	20864993
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER AMRITSAR Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	18899703	6968114	25867817
	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	1272000	177000	1449000
TOTAL FOR MH- 2039-STATE EXCISE		20171703	7145114	27316817
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	7333152	2448520	9781672
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		7333152	2448520	9781672
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	25823088	14137966	39961054
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		25823088	14137966	39961054
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	435753	0	435753
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		435753	0	435753
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER AMRITSAR		53763696	23731600	77495296
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER, ROPAR ROPAR Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	19397440	6600532	25997972
	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	581844	122187	704031
TOTAL FOR MH- 2039-STATE EXCISE		19979284	6722719	26702003
Major Head- 2040-TAXES ON SALES, TRADE ETC.				

	01-DIRECTION AND ADMINISTRATION	2729783	897468	3627251
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		2729783	897468	3627251
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	19104544	6527036	25631580
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		19104544	6527036	25631580
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	147605	21201	168806
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	30000	0	30000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		177605	21201	198806
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER, ROPAR ROPAR		41991216	14168424	56159640
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER CUM DEPUTY DIRECTOR CHANDIGARH CHANDIGARH				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	1293782	405320	1699102
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		1293782	405320	1699102
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	9245155	2429056	11674211
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		9245155	2429056	11674211
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	54799	0	54799
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		54799	0	54799
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER CUM DEPUTY DIRECTOR CHANDIGARH CHANDIGARH		10593736	2834376	13428112
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FARIDKOT FARIDKOT				
Major Head- 2039-STATE EXCISE				

	01-DISTRICT ESTABLISHMENT	15448217	4780014	20228231
	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	1025406	226792	1252198
TOTAL FOR MH- 2039-STATE EXCISE		16473623	5006806	21480429
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	1886960	417704	2304664
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		1886960	417704	2304664
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	13783016	5831349	19614365
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		13783016	5831349	19614365
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	173754	116835	290589
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		173754	116835	290589
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FARIDKOT FARIDKOT		32317353	11372694	43690047
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	1699948	225600	1925548
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		1699948	225600	1925548
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	12115205	4162451	16277656
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		12115205	4162451	16277656
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	47179	0	47179
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		57179	0	57179

TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FATEHGARH SAHIB				
FATEHGARH SAHIB		13872332	4388051	18260383
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FEROREPUR FEROREPUR				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	13313316	4346648	17659964
	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	433487	75891	509378
TOTAL FOR MH- 2039-STATE EXCISE		13746803	4422539	18169342
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	8228815	2812204	11041019
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		8228815	2812204	11041019
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	21365675	6357021	27722696
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		21365675	6357021	27722696
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	138145	0	138145
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		138145	0	138145
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FEROREPUR FEROREPUR		43479438	13591764	57071202
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER GURDASPUR GURDASPUR				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	17647987	5871460	23519447
	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	476200	0	476200
TOTAL FOR MH- 2039-STATE EXCISE		18124187	5871460	23995647
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	7839250	2478430	10317680

	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	7839250	2478430	10317680
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	22575501	8054312	30629813
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	22575501	8054312	30629813
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	116541	0	116541
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	116541	0	116541
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER GURDASPUR GURDASPUR	48655479	16404202	65059681
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER HOSHIARPUR HOSHIARPUR				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	8033415	2660692	10694107
	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	330000	132000	462000
	TOTAL FOR MH- 2039-STATE EXCISE	8363415	2792692	11156107
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	433483	156816	590299
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	433483	156816	590299
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	8728782	2823145	11551927
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	8728782	2823145	11551927
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	975660	0	975660
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	975660	0	975660
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER HOSHIARPUR	18501340	5772653	24273993
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER JALANDHAR - 1 JALANDHAR				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	16989739	5147570	22137309

	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	776389	143729	920118
TOTAL FOR MH- 2039-STATE EXCISE		17766128	5291299	23057427
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	2498070	740692	3238762
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		2498070	740692	3238762
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	21148174	10079363	31227537
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		21148174	10079363	31227537
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	427484	0	427484
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		427484	0	427484
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER JALANDHAR - 1		41839856	16111354	57951210
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER JALANDHAR-II JALANDHAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	5024986	0	5024986
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		5024986	0	5024986
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER JALANDHAR-II JALANDHAR		5024986	0	5024986
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER KAPURTHLA KAPURTHALA				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	7169325	1935505	9104830
	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	335012	218162	553174
TOTAL FOR MH- 2039-STATE EXCISE		7504337	2153667	9658004
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	292368	97440	389808

	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	292368	97440	389808
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	8334054	2585993	10920047
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	8334054	2585993	10920047
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	0	25000	25000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	25000	25000
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER KAPURTHLA KAPURTHALA	16130759	4862100	20992859
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER LUDHIANA-III LUDHIANA				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	20819425	6789000	27608425
	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	954600	65800	1020400
	TOTAL FOR MH- 2039-STATE EXCISE	21774025	6854800	28628825
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	2991665	677992	3669657
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	2991665	677992	3669657
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	19217829	19046968	38264797
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	19217829	19046968	38264797
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24072	49676	73748
	04-LEGAL AID TO THE POOR	12000	0	12000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36072	49676	85748
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER LUDHIANA-III LUDHIANA	44019591	26629436	70649027
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER MANSA MANSA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				

	01-DIRECTION AND ADMINISTRATION	2392464	508433	2900897
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		2392464	508433	2900897
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	6693748	2452306	9146054
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		6693748	2452306	9146054
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30246	250292	280538
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30246	250292	280538
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER MANSA MANSA		9116458	3211031	12327489
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER MOGA MOGA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	11722771	4156494	15879265
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		11722771	4156494	15879265
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER MOGA MOGA		11722771	4156494	15879265
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER PATIALA PATIALA				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	294823520	100814374	395637894
	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	7172085	1400321	8572406
TOTAL FOR MH- 2039-STATE EXCISE		301995605	102214695	404210300
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	27297250	8288923	35586173
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		27297250	8288923	35586173
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	64757267	45235633	109992900
	98-COMPUTERIZATION IN THE STATE	38750000	0	38750000
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		103507267	45235633	148742900

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1027692	182795	1210487
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1027692	182795	1210487
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER PATIALA PATIALA	433827814	155922046	589749860
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER SANGRUR SANGRUR				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	18223167	6242739	24465906
	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	359463	357453	716916
	TOTAL FOR MH- 2039-STATE EXCISE	18582630	6600192	25182822
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	24598316	7580089	32178405
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	24598316	7580089	32178405
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	589119	0	589119
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	589119	0	589119
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER SANGRUR SANGRUR	43770065	14180281	57950346
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER TARN TARAN TARN TARAN				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	5485417	2126017	7611434
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	5485417	2126017	7611434
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER TARN TARAN TARN TARAN	5485417	2126017	7611434
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER-I (EAST) LUDHIANA-I (EAST) LUDHIANA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	9824911	2344677	12169588

	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	9824911	2344677	12169588
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	11121664	2022520	13144184
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	11121664	2022520	13144184
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	171057	738652	909709
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	171057	738652	909709
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER-I (EAST) LUDHIANA-I (EAST) LUDHIANA	21117632	5105849	26223481
DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, JALANDHAR-3 JALANDHAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	22648074	5714685	28362759
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	22648074	5714685	28362759
	TOTAL FOR DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, JALANDHAR-3 JALANDHAR	22648074	5714685	28362759
DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, LUDHIANA-4 LUDHIANA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	36638398	7295888	43934286
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	36638398	7295888	43934286
	TOTAL FOR DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, LUDHIANA-4 LUDHIANA	36638398	7295888	43934286
DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, LUDHIANA-5 LUDHIANA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	42440	0	42440
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	42440	0	42440
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	24354531	7566557	31921088
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	24354531	7566557	31921088

TOTAL FOR DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, LUDHIANA-5 LUDHIANA		24396971	7566557	31963528
DDO- ASSISTANT STATE TAX COMMISSIONER STATE INTELLIGENCE AND PREVENTIVE UNIT ROPAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	4373435	1493476	5866911
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		4373435	1493476	5866911
TOTAL FOR DDO- ASSISTANT STATE TAX COMMISSIONER STATE INTELLIGENCE AND PREVENTIVE UNIT ROPAR		4373435	1493476	5866911
DDO- ASSITANT EXCISE AND TAXATION COMMISSIONER AMRITSAR-2 AMRITSAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	28132297	3956363	32088660
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		28132297	3956363	32088660
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	34368	0	34368
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		34368	0	34368
TOTAL FOR DDO- ASSITANT EXCISE AND TAXATION COMMISSIONER AMRITSAR-2 AMRITSAR		28166665	3956363	32123028
DDO- ASSTT. EXCISE & TAXATION COMMISSIONER MUKATSAR MUKATSAR				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	630720	210240	840960
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		630720	210240	840960
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	9336437	3141291	12477728
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		9336437	3141291	12477728
TOTAL FOR DDO- ASSTT. EXCISE & TAXATION COMMISSIONER MUKATSAR MUKATSAR		9967157	3351531	13318688
DDO- DEPUTY COMMISSIONER STATE TAX AMRITSAR DIVISION AMRITSAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	7736765	1232244	8969009
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		7736765	1232244	8969009

TOTAL FOR DDO- DEPUTY COMMISSIONER STATE TAX AMRITSAR DIVISION AMRITSAR	7736765	1232244	8969009
DDO- DEPUTY DIRECTOR (INVESTIGATION) CUM (EXCISE AND TAXATION) ASSISTANT EXCISE AND TAXATION COMMISSIONER, MOBILE WING LUDHIANA			
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX			
01-DIRECTION AND ADMINISTRATION	95825	0	95825
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	95825	0	95825
TOTAL FOR DDO- DEPUTY DIRECTOR (INVESTIGATION) CUM (EXCISE AND TAXATION) ASSISTANT EXCISE AND TAXATION COMMISSIONER, MOBILE WING LUDHIANA	95825	0	95825
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (APPEALS) PATIALA PATIALA			
Major Head- 2040-TAXES ON SALES, TRADE ETC.			
01-DIRECTION AND ADMINISTRATION	436844	135448	572292
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	436844	135448	572292
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX			
01-DIRECTION AND ADMINISTRATION	7543102	471768	8014870
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	7543102	471768	8014870
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (APPEALS) PATIALA PATIALA	7979946	607216	8587162
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (N) JALANDHAR JALANDHAR			
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX			
01-DIRECTION AND ADMINISTRATION	6965607	1716893	8682500
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	6965607	1716893	8682500
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (N) JALANDHAR JALANDHAR	6965607	1716893	8682500
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (X) PATIALA PATIALA			
Major Head- 2039-STATE EXCISE			
01-DISTRICT ESTABLISHMENT	10506222	0	10506222
TOTAL FOR MH- 2039-STATE EXCISE	10506222	0	10506222
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (X) PATIALA PATIALA	10506222	0	10506222
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER FARIDKOT FARIDKOT			
Major Head- 2040-TAXES ON SALES, TRADE ETC.			
01-DIRECTION AND ADMINISTRATION	1387728	443322	1831050
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	1387728	443322	1831050
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX			

	01-DIRECTION AND ADMINISTRATION	8898749	2157989	11056738
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	8898749	2157989	11056738
	TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER FARIDKOT FARIDKOT	10286477	2601311	12887788
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER FEROPUR FEROPUR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	2886083	611314	3497397
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	2886083	611314	3497397
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30643	0	30643
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30643	0	30643
	TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER FEROPUR FEROPUR	2916726	611314	3528040
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER PATIALA PATIALA				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	3674066	0	3674066
	TOTAL FOR MH- 2039-STATE EXCISE	3674066	0	3674066
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	1790116	602352	2392468
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	1790116	602352	2392468
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	9113606	1751864	10865470
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	9113606	1751864	10865470
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	20000	0	20000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	920272	93446	1013718
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1140272	93446	1233718
	TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER PATIALA PATIALA	15718060	2447662	18165722
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER(A) JALANDHAR JALANDHAR				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	1369996	200492	1570488
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	1369996	200492	1570488
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	73226	88434	161660
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	73226	88434	161660
	TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER(A) JALANDHAR JALANDHAR	1443222	288926	1732148
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, (APPEAL) EXCISE AND TAXATION LUDHIANA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	7776521	0	7776521
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	7776521	0	7776521
	TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, (APPEAL) EXCISE AND TAXATION LUDHIANA	7776521	0	7776521
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, FEROZEPUR DIVISION(HEADQUARTER AT BHATINDA) BHATINDA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	6510263	1006623	7516886
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	6510263	1006623	7516886
	TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, FEROZEPUR DIVISION(HEADQUARTER AT BHATINDA) BHATINDA	6510263	1006623	7516886
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, LUDHIANA DIVISION LUDHIANA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	14981993	5354718	20336711
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	14981993	5354718	20336711

TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, LUDHIANA DIVISION LUDHIANA		14981993	5354718	20336711
DDO- DISTRICT COMMANDER HOME GUARED MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	6380	0	6380
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6380	0	6380
	TOTAL FOR DDO- DISTRICT COMMANDER HOME GUARED MANSA	6380	0	6380
DDO- EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION COMMISSIONER PATIALA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	135078281	25720479	160798760
	98-COMPUTERIZATION IN THE STATE	38750000	0	38750000
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	173828281	25720479	199548760
	TOTAL FOR DDO- EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION COMMISSIONER PATIALA	173828281	25720479	199548760
DDO- EXCISE AND TAXATION OFFICER EXCISE AND TAXATION DEPARTMENT KHASA				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	114208	0	114208
	TOTAL FOR MH- 2039-STATE EXCISE	114208	0	114208
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	110908	59278	170186
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	110908	59278	170186
	TOTAL FOR DDO- EXCISE AND TAXATION OFFICER EXCISE AND TAXATION DEPARTMENT KHASA	225116	59278	284394
DDO- EXCISE AND TAXATION OFFICER HAMIRA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	330637	0	330637
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	330637	0	330637

TOTAL FOR DDO- EXCISE AND TAXATION OFFICER HAMIRA KAPURTHALA	330637	0	330637
DDO- JOINT DIRECTOR (INVESTIGATION) CUM DEPUTY EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION DEPARTMENT JALANDHAR			
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX			
01-DIRECTION AND ADMINISTRATION	2042978	267564	2310542
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	2042978	267564	2310542
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1760734	0	1760734
01-PRIMARY HEALTH CENTRES	1760734	0	1760734
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1760734	0	1760734
TOTAL FOR DDO- JOINT DIRECTOR (INVESTIGATION) CUM DEPUTY EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION DEPARTMENT JALANDHAR	3803712	267564	4071276
DDO- PRINCIPAL (EXCISE AND TAXATION) TRAINING SCHOOL, PATIALA PATIALA			
Major Head- 2040-TAXES ON SALES, TRADE ETC.			
01-DIRECTION AND ADMINISTRATION	1030925	280088	1311013
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	1030925	280088	1311013
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX			
01-DIRECTION AND ADMINISTRATION	6342493	881612	7224105
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	6342493	881612	7224105
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	26274	0	26274
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	26274	0	26274
TOTAL FOR DDO- PRINCIPAL (EXCISE AND TAXATION) TRAINING SCHOOL, PATIALA PATIALA	7399692	1161700	8561392
TOTAL FOR CCO- EXCISE AND TAXATION COMMISSIONER PUNJAB, CHANDIGARH CHANDIGARH	1459021634	442112644	1901134278
TOTAL FOR DEPT- EXCISE AND TAXATION	1459021634	442112644	1901134278
Dept- FINANCIAL COMMISSIONERS SECRETERIAT			
CCO- JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT CHANDIGARH			
DDO- COLLECTOR MALOUT MUKATSAR			

Major Head- 2030-STAMPS AND REGISTRATION

01-EXPENSES ON SALE OF STAMPS	29155	6320	35475
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	29155	6320	35475
TOTAL FOR DDO- COLLECTOR MALOUT MUKATSAR	29155	6320	35475

DDO- COLLECTOR SUB DIVISION, JAITU FARIDKOT

Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION

01-TREASURY ESTABLISHMENT	5093940	1839205	6933145
98-COMPUTERIZATION IN THE STATE	4400	900	5300
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	5098340	1840105	6938445
TOTAL FOR DDO- COLLECTOR SUB DIVISION, JAITU FARIDKOT	5098340	1840105	6938445

DDO- DEPUTY CONTROLLER LOCAL AUDIT FARIDKOT FARIDKOT

Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION

01-TREASURY ESTABLISHMENT	549303	0	549303
98-COMPUTERIZATION IN THE STATE	1550	0	1550
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	550853	0	550853
TOTAL FOR DDO- DEPUTY CONTROLLER LOCAL AUDIT FARIDKOT FARIDKOT	550853	0	550853

DDO- DEPUTY DIRECTOR INTERNAL AUDIT, CHANDIGARH CHANDIGARH

Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION

01-TREASURY AND ACCOUNTS ORGANISATION	17775329	5476411	23251740
98-COMPUTERIZATION IN THE STATE	928400	0	928400
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	18703729	5476411	24180140
TOTAL FOR DDO- DEPUTY DIRECTOR INTERNAL AUDIT, CHANDIGARH CHANDIGARH	18703729	5476411	24180140

DDO- DISTRICT TREASURY OFFICER , FEROZEPUR FEROZEPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-COMMUTED VALUE OF PENSIONS	4316329553	1158117777	5474447330
01-FAMILY PENSIONS	4316329553	1158117777	5474447330
01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	4316329553	1158117777	5474447330

	01-GRATUITIES	4316329553	1158117777	5474447330
	01-LEAVE ENCASHMENT BENEFITS	4316329553	1158117777	5474447330
	01-PENSION AND OTHER RETIREMENT BENEFITS	4316329553	1158117777	5474447330
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	4316329553	1158117777	5474447330
	01-PENSIONS TO LEGISLATORS	4316329553	1158117777	5474447330
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4316329553	1158117777	5474447330
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER , FEROZEPUR FEROZEPUR	4316329553	1158117777	5474447330
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICE AMRITSAR				
Major Head- 2030-STAMPS AND REGISTRATION				
	01-EXPENSES ON SALE OF STAMPS	162811	19504	182315
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	162811	19504	182315
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	15011238	1552968	16564206
	01-PENSION AND OTHER RETIREMENT BENEFITS	15011238	1552968	16564206
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	15011238	1552968	16564206
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICE AMRITSAR	15174049	1572472	16746521
DDO- DISTRICT TREASURY OFFICER DISTT. TREASURY, TARN TARAN TARN TARAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	2535445236	458501414	2993946650
	01-FAMILY PENSIONS	2535445236	458501414	2993946650
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	2535445236	458501414	2993946650
	01-GRATUITIES	2535445236	458501414	2993946650
	01-LEAVE ENCASHMENT BENEFITS	2535445236	458501414	2993946650

	01-PENSION AND OTHER RETIREMENT BENEFITS	2535445236	458501414	2993946650
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	2535445236	458501414	2993946650
	01-PENSIONS TO LEGISLATORS	2535445236	458501414	2993946650
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2535445236	458501414	2993946650
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTT. TREASURY, TARN TARAN TARN TARAN	2535445236	458501414	2993946650
DDO- DISTRICT TREASURY OFFICER FARIDKOT FARIDKOT				
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-TREASURY ESTABLISHMENT	1021972	0	1021972
	98-COMPUTERIZATION IN THE STATE	900	0	900
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	1022872	0	1022872
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	2533670463	460077670	2993748133
	01-FAMILY PENSIONS	2533670463	460077670	2993748133
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	2533670463	460077670	2993748133
	01-GRATUITIES	2533670463	460077670	2993748133
	01-LEAVE ENCASHMENT BENEFITS	2533670463	460077670	2993748133
	01-PENSION AND OTHER RETIREMENT BENEFITS	2533670463	460077670	2993748133
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	2533670463	460077670	2993748133
	01-PENSIONS TO LEGISLATORS	2533670463	460077670	2993748133
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2533670463	460077670	2993748133
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER FARIDKOT FARIDKOT	2534693335	460077670	2994771005
DDO- DISTRICT TREASURY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	26462794	2419915	28882709
01-PENSION AND OTHER RETIREMENT BENEFITS	26462794	2419915	28882709
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	26462794	2419915	28882709
TOTAL FOR DDO- DISTRICT TREASURY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	26462794	2419915	28882709

DDO- DISTRICT TREASURY OFFICER GURDASPUR GURDASPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-COMMUTED VALUE OF PENSIONS	8650443608	1548807550	10199251158
01-FAMILY PENSIONS	8650443608	1548807550	10199251158
01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	8650443608	1548807550	10199251158
01-GRATUITIES	8650443608	1548807550	10199251158
01-LEAVE ENCASHMENT BENEFITS	8650443608	1548807550	10199251158
01-PENSION AND OTHER RETIREMENT BENEFITS	8650443608	1548807550	10199251158
01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	8650443608	1548807550	10199251158
01-PENSIONS TO LEGISLATORS	8650443608	1548807550	10199251158
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8650443608	1548807550	10199251158
TOTAL FOR DDO- DISTRICT TREASURY OFFICER GURDASPUR GURDASPUR	8650443608	1548807550	10199251158

DDO- DISTRICT TREASURY OFFICER LUDHIANA LUDHIANA

Major Head- 2030-STAMPS AND REGISTRATION

01-DIRECTION AND ADMINISTRATION	559656	60390	620046
01-EXPENSES ON SALE OF STAMPS	559656	60390	620046
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	559656	60390	620046

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-COMMUTED VALUE OF PENSIONS	7954248130	1408929502	9363177632
-------------------------------	------------	------------	------------

	01-FAMILY PENSIONS	7954248130	1408929502	9363177632
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	7954248130	1408929502	9363177632
	01-GRATUITIES	7954248130	1408929502	9363177632
	01-LEAVE ENCASHMENT BENEFITS	7954248130	1408929502	9363177632
	01-PENSION AND OTHER RETIREMENT BENEFITS	7954248130	1408929502	9363177632
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	7954248130	1408929502	9363177632
	01-PENSIONS TO LEGISLATORS	7954248130	1408929502	9363177632
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7954248130	1408929502	9363177632
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER LUDHIANA LUDHIANA	7954807786	1408989892	9363797678
DDO- SUPERINTENDENT/ASSISTANT DIRECTOR TREASURY & ACCOUNTS BRANCH, CHANDIGARH CHANDIGARH				
Major Head- 2049-INTEREST PAYMENTS				
	23-LOAN FROM SIDBI UNDER SCDF SCHEME	4622570	0	4622570
	24-INTEREST FROM NHB UNDER UIDF	1738772	0	1738772
	TOTAL FOR MH- 2049-INTEREST PAYMENTS	6361342	0	6361342
	TOTAL FOR DDO- SUPERINTENDENT/ASSISTANT DIRECTOR TREASURY & ACCOUNTS BRANCH, CHANDIGARH CHANDIGARH	6361342	0	6361342
DDO- TREASURY OFFICER NAKODAR JALANDHAR				
Major Head- 2030-STAMPS AND REGISTRATION				
	01-EXPENSES ON SALE OF STAMPS	11420	1262	12682
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	11420	1262	12682
	TOTAL FOR DDO- TREASURY OFFICER NAKODAR JALANDHAR	11420	1262	12682
DDO- TREASURY OFFICER PHILLAUR JALANDHAR				
Major Head- 2030-STAMPS AND REGISTRATION				
	01-EXPENSES ON SALE OF STAMPS	4706	0	4706

	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	4706	0	4706
	TOTAL FOR DDO- TREASURY OFFICER PHILLAUR JALANDHAR	4706	0	4706
DDO- TREASURY OFFICER TREASURY OFFICE KHANDUR SAHIB				
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-TREASURY ESTABLISHMENT	160791	0	160791
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	160791	0	160791
	TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICE KHANDUR SAHIB	160791	0	160791
	TOTAL FOR CCO- JOINT SECRETARY TO GOVERNMENT, PUNJAB, FINANCE DEPARTMENT CHANDIGARH	26064276697	5045810788	31110087485
CCO- PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB CHANDIGARH				
DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2082019	0	2082019
	04-LEGAL AID TO THE POOR	1147863	0	1147863
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3229882	0	3229882
	TOTAL FOR DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA	3229882	0	3229882
DDO- A.M.O MARKETING WING DEPARTMENT OF AGRICULTURE, PUNJAB CHANDIGARH				
Major Head- 2049-INTEREST PAYMENTS				
	03-LOANS FROM THE NATIONAL AGRICULTURAL CREDIT (LONG-TERM OPERATION) FUND OF RESERVE BANK OF INDIA	306764297	0	306764297
	10-INTEREST ON DELAYED PAYMENT OF 15TH FINANCE COMMISSION GRANT	11884170	0	11884170
	TOTAL FOR MH- 2049-INTEREST PAYMENTS	318648467	0	318648467
	TOTAL FOR DDO- A.M.O MARKETING WING DEPARTMENT OF AGRICULTURE, PUNJAB CHANDIGARH	318648467	0	318648467
DDO- AC (G) FOR DEPUTY COMMISSIONER AC (G) FOR DEPUTY COMMISSIONER FATEHGARH SAHIB				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3260448	0	3260448
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3260448	0	3260448
	TOTAL FOR DDO- AC (G) FOR DEPUTY COMMISSIONER AC (G) FOR DEPUTY COMMISSIONER FATEHGARH SAHIB	3260448	0	3260448
DDO- ACCOUNTS OFFICER CO-OPERATIVE SOCIETIES AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	19200	0	19200
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	19200	0	19200
	TOTAL FOR DDO- ACCOUNTS OFFICER CO-OPERATIVE SOCIETIES AMRITSAR	19200	0	19200
DDO- ADDITIONAL ADVOCATE GENERAL ADVOCATE GENERAL, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2501991	752008	3253999
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2501991	752008	3253999
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	896117	0	896117
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1096117	0	1096117
	TOTAL FOR DDO- ADDITIONAL ADVOCATE GENERAL ADVOCATE GENERAL, PUNJAB CHANDIGARH	3598108	752008	4350116
DDO- ADDITIONAL DIRECTOR CUM CONTROLLER IRRIGATION, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	20686636	2548004	23234640
	01-LEAVE ENCASHMENT BENEFITS	20686636	2548004	23234640
	01-PENSION AND OTHER RETIREMENT BENEFITS	20686636	2548004	23234640

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	20686636	2548004	23234640
TOTAL FOR DDO- ADDITIONAL DIRECTOR CUM CONTROLLER IRRIGATION, PUNJAB CHANDIGARH	20686636	2548004	23234640
DDO- ADDITIONAL DISTRICT ELECTION OFFICER ADDITIONAL DISTRICT ELECTION OFFICER AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	124299	6439	130738
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	124299	6439	130738
TOTAL FOR DDO- ADDITIONAL DISTRICT ELECTION OFFICER ADDITIONAL DISTRICT ELECTION OFFICER AMRITSAR	124299	6439	130738
DDO- ADDITIONAL L.R. AND ADDITIONAL SECRETARY DEPARTMENT OF LEGAL AND LEGISLATIVE AFFAIRS ,PB CHANDIGARH Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	4531548	0	4531548
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4531548	0	4531548
TOTAL FOR DDO- ADDITIONAL L.R. AND ADDITIONAL SECRETARY DEPARTMENT OF LEGAL AND LEGISLATIVE AFFAIRS ,PB CHANDIGARH	4531548	0	4531548
DDO- ASSIST EXCISE AND TAXTATION COMMISSIONER BHATINDA BHATINDA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	787980	0	787980
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	787980	0	787980
TOTAL FOR DDO- ASSIST EXCISE AND TAXTATION COMMISSIONER BHATINDA BHATINDA	787980	0	787980
DDO- ASSISTANT CONTROLLER (F & A) PUNJAB NAWANSHER Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	4328880	0	4328880
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4328880	0	4328880
TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) PUNJAB NAWANSHER	4328880	0	4328880
DDO- ASSISTANT AGRICULTURE ENGINEER ASSISTANT AGRICULTURE ENGINEER TUBEWELL AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE			

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36226	0	36226
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36226	0	36226
TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER ASSISTANT AGRICULTURE ENGINEER TUBEWELL AMRITSAR		36226	0	36226
DDO- ASSISTANT AGRICULTURE ENGINEER ASSISTANT AGRICULTURE ENGINEER(BORING) LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	112212	0	112212
	04-LEGAL AID TO THE POOR	813521	0	813521
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		925733	0	925733
TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER ASSISTANT AGRICULTURE ENGINEER(BORING) LUDHIANA		925733	0	925733
DDO- ASSISTANT COLLECTOR F&A CUM ADMINISTRATIVE OFFICE, PUNJAB CHANDIGARH				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	29308025	9611775	38919800
	01-DIRECTION	29308025	9611775	38919800
	01-HOME GUARDS URBAN AND RURAL WING	29308025	9611775	38919800
	02-ASSISTANCE TO MAHATMA GANDHI STATE INSTITUTE OF PUBLIC ADMINISTRATION, PUNJAB	45677031	109910	45786941
	02-HOME GUARDS BORDER WING	45677031	109910	45786941
	98-COMPUTERIZATION IN STATE	1899936	2200000	4099936
	98-COMPUTERIZATION IN THE STATE	1899936	2200000	4099936
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		76884992	11921685	88806677
TOTAL FOR DDO- ASSISTANT COLLECTOR F&A CUM ADMINISTRATIVE OFFICE, PUNJAB CHANDIGARH		76884992	11921685	88806677

DDO- ASSISTANT COLLECTOR F&A, PUNJAB STATE LOTTERIES DEPARTMENT, CHANDIGARH CHANDIGARH

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

8815 0 8815

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

8815 0 8815

TOTAL FOR DDO- ASSISTANT COLLECTOR F&A, PUNJAB STATE LOTTERIES DEPARTMENT,
CHANDIGARH CHANDIGARH

8815 0 8815

DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(G) HOSHIARPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS

3327953 0 3327953

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

3327953 0 3327953

TOTAL FOR DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(G) HOSHIARPUR

3327953 0 3327953

DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(G) LUDHIANA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS

3686736 82592 3769328

01-PENSION AND OTHER RETIREMENT
BENEFITS

3686736 82592 3769328

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

3686736 82592 3769328

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF
MINISTERS, GOVERNMENT SERVANTS
ETC. DYING IN HARNESS

200000 0 200000

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

1634760 399118 2033878

04-LEGAL AID TO THE POOR

53463 103900 157363

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

1888223 503018 2391241

TOTAL FOR DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(G) LUDHIANA

5574959 585610 6160569

DDO- ASSISTANT CONTROLER (F & A) DEPARTMENT OF GOVERNANCE REFORMS, CHANDIGARH

Major Head- 2052-SECRETARIAT - GENERAL SERVICES

16-PUNJAB STATE INFORMATION COMMISSION	12735000	0	12735000
30-GRANTS-IN-AID TO PUNJAB TRANSPARENCY & ACCOUNTABILITY COMMISSION	410166	0	410166

TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES 13145166 0 13145166

TOTAL FOR DDO- ASSISTANT CONTROLER (F & A) DEPARTMENT OF GOVERNANCE REFORMS, CHANDIGARH 13145166 0 13145166

DDO- ASSISTANT CONTROLLER (F & A) DISTRICT FOOD AND SUPPLY CONTROLLER FEROPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	5020508	326208	5346716
01-PENSION AND OTHER RETIREMENT BENEFITS	5020508	326208	5346716

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 5020508 326208 5346716

TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) DISTRICT FOOD AND SUPPLY CONTROLLER FEROPUR 5020508 326208 5346716

DDO- ASSISTANT CONTROLLER (F&A) ,(GOVERNANCE REFORMS) DIRECTORATE OF GOVERNANCE REFORMS, D-241, SECTOR 74 MOHALI

Major Head- 2052-SECRETARIAT - GENERAL SERVICES

06-INTRODUCTION OF COMPUTERISATION IN PUNJAB GOVERNMENT OFFICES, SEMI GOVERNMENT BODIES AND OFFICES INCLUDING MAINTENANCE AND UPGRADATION OF THE SYSTEM	42406	53416	95822
26-DIRECTORATE GOVERNANCE REFORMS	16398241	5091527	21489768
40-PUBLIC GRIEVANCE REDRESSAL SYSTEM	7578912	4587575	12166487

	42-PUNJAB STATE WIDE AREA NETWORK (PAWAN)	2053585	0	2053585
	43-E-OFFICE	36611	0	36611
	44-STATE DATA CENTRE	3555608	721520	4277128
	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	29665363	10454038	40119401
Major Head- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES				
	02-VIGILANCE BUREAU	9129405	0	9129405
	29-E-OFFICE	31978296	0	31978296
	30-PUNJAB STATE WIDE AREA NETWORK (PAWAN)	12270500	0	12270500
	32-STATE DATA CENTRE	17203172	0	17203172
	35-NATIONAL E VIDHAN APPLICATION (NEVA)	10770650	0	10770650
	36-PROCUREMENT OF LAPTOP AND HARDWARE	2770085	742760	3512845
	TOTAL FOR MH- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES	84122108	742760	84864868
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) ,(GOVERNANCE REFORMS) DIRECTORATE OF GOVERNANCE REFORMS, D-241, SECTOR 74 MOHALI	113787471	11196798	124984269
DDO- ASSISTANT CONTROLLER (F&A) CULTURAL AFFAIRS, A&M , PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1254420	0	1254420
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1254420	0	1254420
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) CULTURAL AFFAIRS, A&M , PUNJAB CHANDIGARH	1254420	0	1254420
DDO- ASSISTANT CONTROLLER (F&A) THE HEAD OF HOMEOPATHY PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	655500	655500
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	655500	655500
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) THE HEAD OF HOMEOPATHY PUNJAB CHANDIGARH	0	655500	655500

DDO- ASSISTANT CONTROLLER CIVIL SURGEON HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	18634757	224670	18859427
	01-PENSION AND OTHER RETIREMENT BENEFITS	18634757	224670	18859427
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	18634757	224670	18859427
	TOTAL FOR DDO- ASSISTANT CONTROLLER CIVIL SURGEON HOSHIARPUR	18634757	224670	18859427
DDO- ASSISTANT CONTROLLER CO-OPERATIVE SOCIETIES BATHINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1150920	0	1150920
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1150920	0	1150920
	TOTAL FOR DDO- ASSISTANT CONTROLLER CO-OPERATIVE SOCIETIES BATHINDA	1150920	0	1150920
DDO- ASSISTANT CONTROLLER CO-OPERATIVE SOCIETIES TALWANDI SABO				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	798810	66170	864980
	01-PENSION AND OTHER RETIREMENT BENEFITS	798810	66170	864980
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	798810	66170	864980
	TOTAL FOR DDO- ASSISTANT CONTROLLER CO-OPERATIVE SOCIETIES TALWANDI SABO	798810	66170	864980
DDO- ASSISTANT CONTROLLER CONTROLLER OF STORES, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1010160	0	1010160
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1010160	0	1010160
	TOTAL FOR DDO- ASSISTANT CONTROLLER CONTROLLER OF STORES, PUNJAB CHANDIGARH	1010160	0	1010160
DDO- ASSISTANT CONTROLLER DEPARTMENT OF INDUSTRIES AND COMMERCE, PUNJAB CHANDIGARH				
Major Head- 2013-COUNCIL OF MINISTERS				
	01-TOUR EXPENSES	99000	0	99000
	TOTAL FOR MH- 2013-COUNCIL OF MINISTERS	99000	0	99000
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2856349	1105376	3961725

	01-PENSION AND OTHER RETIREMENT BENEFITS	2856349	1105376	3961725
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2856349	1105376	3961725
	TOTAL FOR DDO- ASSISTANT CONTROLLER DEPARTMENT OF INDUSTRIES AND COMMERCE, PUNJAB CHANDIGARH	2955349	1105376	4060725
DDO- ASSISTANT CONTROLLER DISPOSAL WORKS SECTION SHAHPUR KANDI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1209846	0	1209846
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1209846	0	1209846
	TOTAL FOR DDO- ASSISTANT CONTROLLER DISPOSAL WORKS SECTION SHAHPUR KANDI	1209846	0	1209846
DDO- ASSISTANT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	9705142	11069738	20774880
	01-GOVERNMENT ARTS COLLEGES	9705142	11069738	20774880
	01-GOVERNMENT PRIMARY SCHOOLS	9705142	11069738	20774880
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9705142	11069738	20774880
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9705142	11069738	20774880
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	984181	0	984181
	04-LEGAL AID TO THE POOR	1179	0	1179
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	500000	0	500000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1485360	0	1485360
	TOTAL FOR DDO- ASSISTANT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER HOSHIARPUR	11190502	11069738	22260240

DDO- ASSISTANT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER MANSA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-PENSION AND OTHER RETIREMENT
BENEFITS

1572235 584040 2156275

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

1572235 584040 2156275

TOTAL FOR DDO- ASSISTANT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER MANSA

1572235 584040 2156275

DDO- ASSISTANT CONTROLLER F&A M.S.E.S.I HOSPITAL JALANDHAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-OLD AGE PENSIONS

7080 522968 530048

02-EX-GRATIA PAYMENTS TO FAMILIES OF
MINISTERS, GOVERNMENT SERVANTS
ETC. DYING IN HARNESS

1000000 0 1000000

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

376878 1038766 1415644

04-LEGAL AID TO THE POOR

2593 665826 668419

30-WCD-25- ESTABLISHMENT OF WOMEN
AND CHILD DEVELOPMENT WING

0 1320 1320

48-NALSA'S COMPENSATION SCHEME
FOR WOMEN VICTIMS/SURVIVOURS OF
SEXUAL ASSAULT/OTHER CRIMES-2018

200000 0 200000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

1586551 2228880 3815431

TOTAL FOR DDO- ASSISTANT CONTROLLER F&A M.S.E.S.I HOSPITAL JALANDHAR

1586551 2228880 3815431

DDO- ASSISTANT CONTROLLER F.A. & C.A.O.,RANJIT SAGAR DAM, PTHANKOT SHAHPUR KANDI

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS

14338923 869764 15208687

01-PENSION AND OTHER RETIREMENT
BENEFITS

14338923 869764 15208687

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

14338923 869764 15208687

TOTAL FOR DDO- ASSISTANT CONTROLLER F.A. & C.A.O.,RANJIT SAGAR DAM, PTHANKOT SHAHPUR KANDI		14338923	869764	15208687
DDO- ASSISTANT CONTROLLER FOOD AND SUPPLIES CONTOLLER,PUNJAB MOGA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	5959210	196960	6156170
	01-LEAVE ENCASHMENT BENEFITS	5959210	196960	6156170
	01-PENSION AND OTHER RETIREMENT BENEFITS	5959210	196960	6156170
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5959210	196960	6156170
TOTAL FOR DDO- ASSISTANT CONTROLLER FOOD AND SUPPLIES CONTOLLER,PUNJAB MOGA		5959210	196960	6156170
DDO- ASSISTANT CONTROLLER FOOD AND SUPPLIES CONTROLLER GURDASPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1774919	0	1774919
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1774919	0	1774919
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	99420	0	99420
TOTAL FOR MH- 2202-GENERAL EDUCATION		99420	0	99420
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1121385	134306	1255691
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1121385	134306	1255691
TOTAL FOR DDO- ASSISTANT CONTROLLER FOOD AND SUPPLIES CONTROLLER GURDASPUR		2995724	134306	3130030
DDO- ASSISTANT CONTROLLER FOOD AND SUPPLY CENTRE, PUNJAB+ PATIALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	6294644	167942	6462586
	01-PENSION AND OTHER RETIREMENT BENEFITS	6294644	167942	6462586
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		6294644	167942	6462586

TOTAL FOR DDO- ASSISTANT CONTROLLER FOOD AND SUPPLY CENTRE, PUNJAB+ PATIALA	6294644	167942	6462586
DDO- ASSISTANT CONTROLLER GOVERNMENT MEDICAL COLLEGE AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	29087156	2258240	31345396
01-PENSION AND OTHER RETIREMENT BENEFITS	29087156	2258240	31345396
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	29087156	2258240	31345396
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2725969	0	2725969
04-LEGAL AID TO THE POOR	3415	0	3415
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2929384	0	2929384
TOTAL FOR DDO- ASSISTANT CONTROLLER GOVERNMENT MEDICAL COLLEGE AMRITSAR	32016540	2258240	34274780
DDO- ASSISTANT CONTROLLER PUNJAB STATE TRANSPORT DEPARTMENT CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	5096457	692970	5789427
01-PENSION AND OTHER RETIREMENT BENEFITS	5096457	692970	5789427
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5096457	692970	5789427
TOTAL FOR DDO- ASSISTANT CONTROLLER PUNJAB STATE TRANSPORT DEPARTMENT CHANDIGARH	5096457	692970	5789427
DDO- ASSISTANT CONTROLLER(F&A) PUNJAB HOME GUARD CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2463918	1384346	3848264
01-PENSION AND OTHER RETIREMENT BENEFITS	2463918	1384346	3848264

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2463918	1384346	3848264
	TOTAL FOR DDO- ASSISTANT CONTROLLER(F&A) PUNJAB HOME GUARD CHANDIGARH	2463918	1384346	3848264
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2148660	0	2148660
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2148660	0	2148660
	TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY ROPAR	2148660	0	2148660
DDO- ASSISTANT DIRECTOR FISERY DEPARTEMNT, PUNJAB PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	6921043	0	6921043
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6921043	0	6921043
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISERY DEPARTEMNT, PUNJAB PATIALA	6921043	0	6921043
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2158320	0	2158320
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2158320	0	2158320
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	12916991	59553095	72470086
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12916991	59553095	72470086
	01-INSPECTION	12916991	59553095	72470086
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE			
	OF EDUCATION AND TRAINING	12916991	59553095	72470086
	30-GOVERNMENT AID TO PRIMARY			
	SCHOOLS	0	453000	453000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12916991	60006095	72923086
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT FATEHGARH SAHIB	15075311	60006095	75081406
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	582360	0	582360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	582360	0	582360
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT SANGRUR	582360	0	582360
DDO- ASSISTANT DIRECTOR LOCAL FUND ACCOUNT, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2943625	133996	3077621
	01-PENSION AND OTHER RETIREMENT BENEFITS	2943625	133996	3077621
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2943625	133996	3077621
	TOTAL FOR DDO- ASSISTANT DIRECTOR LOCAL FUND ACCOUNT, PUNJAB CHANDIGARH	2943625	133996	3077621
DDO- ASSISTANT ELECTRICAL INSPECTOR CHIEF ELECTRICAL INSPECTOR, GOVT. OF PUNJAB PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1655790	64790	1720580
	01-PENSION AND OTHER RETIREMENT BENEFITS	1655790	64790	1720580
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1655790	64790	1720580
	TOTAL FOR DDO- ASSISTANT ELECTRICAL INSPECTOR CHIEF ELECTRICAL INSPECTOR, GOVT. OF PUNJAB PATIALA	1655790	64790	1720580
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION DEPARTMENT SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1106760	0	1106760
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1106760	0	1106760
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION DEPARTMENT SANGRUR	1106760	0	1106760
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION, DISTRICT-1 LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1461420	0	1461420
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1461420	0	1461420
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION, DISTRICT-1 LUDHIANA	1461420	0	1461420

DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER, ASSISTANT EXCISE AND TAXATION COMMISSIONER MOGA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	899054	41048	940102
------------------------------	--------	-------	--------

01-PENSION AND OTHER RETIREMENT BENEFITS	899054	41048	940102
--	--------	-------	--------

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	899054	41048	940102
---	--------	-------	--------

TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER, ASSISTANT EXCISE AND TAXATION COMMISSIONER MOGA	899054	41048	940102
--	--------	-------	--------

DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER-I PATTI

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	783816	215796	999612
------------------------------	--------	--------	--------

01-PENSION AND OTHER RETIREMENT BENEFITS	783816	215796	999612
--	--------	--------	--------

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	783816	215796	999612
---	--------	--------	--------

TOTAL FOR DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER-I PATTI	783816	215796	999612
--	--------	--------	--------

DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER BATALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	503578	0	503578
------------------------------	--------	---	--------

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	503578	0	503578
---	--------	---	--------

TOTAL FOR DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER BATALA	503578	0	503578
---	--------	---	--------

DDO- ASSISTANT MECHANICAL ENGINEER PUNJAB ROADWAYS, JALANDHAR-II JALANDHAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	2157009	0	2157009
------------------------------	---------	---	---------

01-PENSION AND OTHER RETIREMENT BENEFITS	2157009	0	2157009
--	---------	---	---------

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2157009	0	2157009
---	---------	---	---------

TOTAL FOR DDO- ASSISTANT MECHANICAL ENGINEER PUNJAB ROADWAYS, JALANDHAR-II JALANDHAR	2157009	0	2157009
--	---------	---	---------

DDO- ASSISTANT REGISTERAR CO-OPERATIVE SOCIETIES HOSHIARPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-PENSION AND OTHER RETIREMENT
BENEFITS

759270 253090 1012360

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

759270 253090 1012360

TOTAL FOR DDO- ASSISTANT REGISTERAR CO-OPERATIVE SOCIETIES HOSHIARPUR

759270 253090 1012360

DDO- ASSISTANT REGISTRAR CO-OPEATIVE SOCIETIES JAGRAON

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-PENSION AND OTHER RETIREMENT
BENEFITS

342168 114056 456224

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

342168 114056 456224

TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPEATIVE SOCIETIES JAGRAON

342168 114056 456224

DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES (E) LUDHIANA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-PENSION AND OTHER RETIREMENT
BENEFITS

294973 74506 369479

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

294973 74506 369479

TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES (E) LUDHIANA

294973 74506 369479

DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES MOGA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS

701040 0 701040

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

701040 0 701040

TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES MOGA

701040 0 701040

DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES NAWAN SHAHR

Major Head- 2425-CO-OPERATION

01-CHIEF AUDITOR CO-OPERATIVE
SOCIETIES, PUNJAB

11444585 4310676 15755261

98-COMPUTERIZATION IN THE STATE

3850 0 3850

TOTAL FOR MH- 2425-CO-OPERATION

11448435 4310676 15759111

TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES NAWAN SHAHR

11448435 4310676 15759111

DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES SUNAM

Major Head- 2701-MEDIUM IRRIGATION

08-WORKS EXPENDITURE 24162 0 24162

TOTAL FOR MH- 2701-MEDIUM IRRIGATION 24162 0 24162

TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES SUNAM 24162 0 24162

DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, PUNJAB PATIALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-PENSION AND OTHER RETIREMENT
BENEFITS 215796 0 215796

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 215796 0 215796

TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, PUNJAB PATIALA 215796 0 215796

DDO- ASSISTANT TOWNPLANNER DISTRICT TOWN PLANNER PATIALA

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY
SCHOOLS BY EDUCATION DEPARTMENT 227239043 68786380 296025423

01-GOVERNMENT PRIMARY SCHOOLS 227239043 68786380 296025423

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES 227239043 68786380 296025423

01-INSPECTION 227239043 68786380 296025423

30-GOVERNMENT AID TO PRIMARY
SCHOOLS 1168200 670200 1838400

TOTAL FOR MH- 2202-GENERAL EDUCATION 228407243 69456580 297863823

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-LEGAL AID TO THE POOR 56779 0 56779

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 56779 0 56779

TOTAL FOR DDO- ASSISTANT TOWNPLANNER DISTRICT TOWN PLANNER PATIALA 228464022 69456580 297920602

DDO- ASSITANT CONTROLLER DISTRICT FOOD AND SUPPLIES CONTROLLER NAWAN SHAHR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS 417667 558732 976399

	01-PENSION AND OTHER RETIREMENT BENEFITS	417667	558732	976399
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	417667	558732	976399
	TOTAL FOR DDO- ASSITANT CONTROLLER DISTRICT FOOD AND SUPPLIES CONTROLLER NAWAN SHAHR	417667	558732	976399
DDO- BATALLION COMMANDER 5TH BATALLION PUNJAB HOME GUARD FEROZEPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	02-HOME GUARDS BORDER WING	78946147	30428525	109374672
	98-COMPUTERIZATION IN THE STATE	1000	0	1000
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	78947147	30428525	109375672
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	318913	0	318913
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	318913	0	318913
	TOTAL FOR DDO- BATALLION COMMANDER 5TH BATALLION PUNJAB HOME GUARD FEROZEPUR	79266060	30428525	109694585
DDO- BATTALION COMMANDANT NO.3 BATTALION, P.H.G. AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1784340	0	1784340
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1784340	0	1784340
	TOTAL FOR DDO- BATTALION COMMANDANT NO.3 BATTALION, P.H.G. AMRITSAR	1784340	0	1784340
DDO- BATTALION COMMANDER 6TH BATTALION, PUNJAB HOME GUARD FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1040520	0	1040520
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1040520	0	1040520
	TOTAL FOR DDO- BATTALION COMMANDER 6TH BATTALION, PUNJAB HOME GUARD FEROZEPUR	1040520	0	1040520
DDO- BATTALION COMMANDER BATTALION-11, PUNJAB HOME GUARDS BATALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27397	0	27397
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	27397	0	27397
	TOTAL FOR DDO- BATTALION COMMANDER BATTALION-11, PUNJAB HOME GUARDS BATALA	27397	0	27397
DDO- BATTALION COMMANDER NO.I BN. PUNJAB GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	152412	50804	203216
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	152412	50804	203216
	TOTAL FOR DDO- BATTALION COMMANDER NO.I BN. PUNJAB GURDASPUR	152412	50804	203216
DDO- BATTALION COMMANDER 3RD BN.PUNJAB HOME GUARD AMRITSAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	02-HOME GUARDS BORDER WING	43360709	15560813	58921522
	98-COMPUTERIZATION IN THE STATE	2850	0	2850
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	43363559	15560813	58924372
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	121044	0	121044
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	121044	0	121044
	TOTAL FOR DDO- BATTALION COMMANDER 3RD BN.PUNJAB HOME GUARD AMRITSAR	43484603	15560813	59045416
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BASSI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	225978	75326	301304
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	225978	75326	301304
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BASSI	225978	75326	301304
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, BATHINDA-II BHATINDA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

30-WCD-25- ESTABLISHMENT OF WOMEN
AND CHILD DEVELOPMENT WING

130810 0 130810

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

130810 0 130810

TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER, BATHINDA-II BHATINDA

130810 0 130810

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, JALALABAD FEROZEPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-PENSION AND OTHER RETIREMENT
BENEFITS

148464 24744 173208

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

148464 24744 173208

TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER, JALALABAD FEROZEPUR

148464 24744 173208

DDO- BLOCK DEVELOPMENT AND PANCHAYATI OFFICER BLOCK DEVELOPMENT AND PANCHAYATI OFFICER ROPAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS

913560 0 913560

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

913560 0 913560

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

83760 0 83760

04-LEGAL AID TO THE POOR

10737 0 10737

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

94497 0 94497

TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYATI OFFICER BLOCK DEVELOPMENT AND
PANCHAYATI OFFICER ROPAR

1008057 0 1008057

DDO- BLOCK DEVELOPMENT AND PROJECT OFFICER BLOCK DEVELOPMENT AND PROJECT OFFICER KOT BHAI

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS

926700 74174 1000874

	01-PENSION AND OTHER RETIREMENT BENEFITS	926700	74174	1000874
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		926700	74174	1000874
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PROJECT OFFICER BLOCK DEVELOPMENT AND PROJECT OFFICER KOT BHAI		926700	74174	1000874
DDO- BLOCK DEVELOPMENT AND PROJECT OFFICER BLOCK DEVELOPMENT AND PROJECT OFFICER MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1027002	96591	1123593
	01-PENSION AND OTHER RETIREMENT BENEFITS	1027002	96591	1123593
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1027002	96591	1123593
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PROJECT OFFICER BLOCK DEVELOPMENT AND PROJECT OFFICER MUKTSAR		1027002	96591	1123593
DDO- BLOCK PRIMAR EDUCATION OFFICER BLOCK PRIMAR EDUCATION OFFICER KALANAUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	60881555	19949274	80830829
	01-INSPECTION	60881555	19949274	80830829
TOTAL FOR MH- 2202-GENERAL EDUCATION		60881555	19949274	80830829
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	154304	0	154304
	04-LEGAL AID TO THE POOR	21700	0	21700
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		176004	0	176004
TOTAL FOR DDO- BLOCK PRIMAR EDUCATION OFFICER BLOCK PRIMAR EDUCATION OFFICER KALANAUR		61057559	19949274	81006833
DDO- BLOCK PRIMARY EDUCATION OFFICER ABOHAR-1 FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3187782	0	3187782
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3187782	0	3187782
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ABOHAR-1 FEROZEPUR		3187782	0	3187782

DDO- BLOCK PRIMARY EDUCATION OFFICER AMRITSAR-1 AMRITSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS

434902

0

434902

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

434902

0

434902

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER AMRITSAR-1 AMRITSAR

434902

0

434902

DDO- BLOCK PRIMARY EDUCATION OFFICER AMRITSAR-3 AMRITSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS

1458426

0

1458426

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

1458426

0

1458426

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER AMRITSAR-3 AMRITSAR

1458426

0

1458426

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AHMEDGARH

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS

600167

0

600167

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

600167

0

600167

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER
AHMEDGARH

600167

0

600167

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AJNALA-1

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS

274675

0

274675

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

274675

0

274675

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

159002

0

159002

04-LEGAL AID TO THE POOR

204904

0

204904

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

363906

0

363906

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER
AJNALA-1

638581

0

638581

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AJNALA-2

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	65741	0	65741
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	65741	0	65741
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AJNALA-2	65741	0	65741
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AMLOH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	274675	0	274675
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	274675	0	274675
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AMLOH	274675	0	274675
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ANANDPUR SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	764879	0	764879
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	764879	0	764879
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1540341	0	1540341
	04-LEGAL AID TO THE POOR	300862	0	300862
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1941203	0	1941203
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ANANDPUR SAHIB	2706082	0	2706082
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BAGHAPURANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	297565	0	297565

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	297565	0	297565
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BAGHAPURANA	297565	0	297565
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BANAUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	481272	80212	561484
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	481272	80212	561484
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	941895	0	941895
	04-LEGAL AID TO THE POOR	2330	0	2330
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1943964	558605	2502569
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2888189	558605	3446794
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BANAUR	3369461	638817	4008278
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BANGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	413029	0	413029
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	413029	0	413029
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BANGA	413029	0	413029
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	1607347	1088232	2695579
	01-LEAVE ENCASHMENT BENEFITS	1607347	1088232	2695579

	01-PENSION AND OTHER RETIREMENT BENEFITS	1607347	1088232	2695579
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1607347	1088232	2695579
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BARNALA	1607347	1088232	2695579
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BASSI PATHANA-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4075930	805552	4881482
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4075930	805552	4881482
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BASSI PATHANA-II	4075930	805552	4881482
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATALA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	834445	2561627	3396072
	01-LEAVE ENCASHMENT BENEFITS	834445	2561627	3396072
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	834445	2561627	3396072
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	88212432	30060581	118273013
	01-INSPECTION	88212432	30060581	118273013
	TOTAL FOR MH- 2202-GENERAL EDUCATION	88212432	30060581	118273013
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATALA-1	89046877	32622208	121669085
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATALA-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	4675012	0	4675012
	01-LEAVE ENCASHMENT BENEFITS	4675012	0	4675012
	01-PENSION AND OTHER RETIREMENT BENEFITS	4675012	0	4675012
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4675012	0	4675012

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATALA-II		4675012	0	4675012
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATHINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	12430	353625	366055
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		12430	353625	366055
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATHINDA		12430	353625	366055
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHADSON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1279260	0	1279260
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1279260	0	1279260
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	100512919	32992325	133505244
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	100512919	32992325	133505244
	01-INSPECTION	100512919	32992325	133505244
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	0	992400	992400
TOTAL FOR MH- 2202-GENERAL EDUCATION		100512919	33984725	134497644
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	700123	0	700123
	04-LEGAL AID TO THE POOR	18000	0	18000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		718123	0	718123
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHADSON		102510302	33984725	136495027
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHAWANIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1501129	0	1501129
	04-LEGAL AID TO THE POOR	10000	0	10000
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	81832	0	81832
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1792961	0	1792961
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHAWANIGARH	1792961	0	1792961
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHUNERHARI-2				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	162064	0	162064
	04-LEGAL AID TO THE POOR	2848	0	2848
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	164912	0	164912
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHUNERHARI-2	164912	0	164912
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BUDHLADA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	992220	0	992220
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	992220	0	992220
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BUDHLADA-1	992220	0	992220
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHEEMA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	1117800	0	1117800
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1117800	0	1117800
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1033400	0	1033400
	04-LEGAL AID TO THE POOR	310967	0	310967
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	104464	0	104464
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1448831	0	1448831
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHOGAWAN	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHEEMA	2566631	0	2566631
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	22624	22624
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	22624	22624
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	195055	0	195055
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	195055	0	195055
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHOGAWAN-1	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHOGAWAN	195055	22624	217679
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	391000	0	391000
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	391000	0	391000
	01-ADMINISTRATION	2910609	930870	3841479

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2910609	930870	3841479
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHOGAWAN-1	3301609	930870	4232479
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DEHLON-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	909650	0	909650
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	909650	0	909650
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42517	0	42517
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42517	0	42517
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DEHLON-1	952167	0	952167
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHAR-II, KAHANPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	291842	0	291842
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	291842	0	291842
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	235599	25854	261453
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	435599	25854	461453
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	06-FLOOD PROTECTION WORKS	67597859	11558655	79156514

	74-CARRYING OUT DESILTING, CLEANING , STRENGTHENING WORKS OF DRAINS THROUGH DEPARTMENTAL MACHINERY	57681	0	57681
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	67655540	11558655	79214195
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHAR-II, KAHANPUR	68382981	11584509	79967490
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHARIWAL AT RANIA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	269376	89792	359168
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	269376	89792	359168
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	237885	0	237885
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	237885	0	237885
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHARIWAL AT RANIA	507261	89792	597053
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHIANPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1121754	0	1121754
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1121754	0	1121754
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	187986	0	187986
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	187986	0	187986
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHIANPUR	1309740	0	1309740
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHURI				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	333500	0	333500
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	333500	0	333500
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	680121	0	680121
	04-LEGAL AID TO THE POOR	105688	0	105688
	35-FINANCIAL ASSISTANCE TO THE FAMILIES OF FARMERS/FARM LABOURERS WHO COMMITTED SUICIDE DUE TO INDEBTEDNESS	1800000	0	1800000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2585809	0	2585809
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHURI	2919309	0	2919309
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DINANAGAR AT AWANKHA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2186831	0	2186831
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2186831	0	2186831
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1084220	0	1084220
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1084220	0	1084220
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DINANAGAR AT AWANKHA	3271051	0	3271051
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER FATEHGARH CHURIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	288940	0	288940
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	288940	0	288940

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

403252 0 403252

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

403252 0 403252

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER
FATEHGARH CHURIAN

692192 0 692192

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER GURDAPSUR-1

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

965308 68480 1033788

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

965308 68480 1033788

Major Head- 2701-MEDIUM IRRIGATION

01-DIRECTION

6924888 1929945 8854833

08-WORKS EXPENDITURE

8623287 2362085 10985372

TOTAL FOR MH- 2701-MEDIUM IRRIGATION

15548175 4292030 19840205

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER
GURDAPSUR-1

16513483 4360510 20873993

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER GURDASPUR-II

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS

980913 0 980913

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

980913 0 980913

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS

81996618 28159034 110155652

01-INSPECTION

81996618 28159034 110155652

TOTAL FOR MH- 2202-GENERAL EDUCATION

81996618 28159034 110155652

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1409180	0	1409180
	04-LEGAL AID TO THE POOR	2790	0	2790
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1611970	0	1611970
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER GURDASPUR-II	84589501	28159034	112748535
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HARGOBIND PUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1976370	0	1976370
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1976370	0	1976370
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HARGOBIND PUR	1976370	0	1976370
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JAGRAON Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	587673	0	587673
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	587673	0	587673
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	685941	99950	785891
	04-LEGAL AID TO THE POOR	216568	0	216568
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	902509	99950	1002459
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JAGRAON	1490182	99950	1590132
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JAITU Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	242586	0	242586
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	242586	0	242586
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JAITU	242586	0	242586
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JANDIALA GURU Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	514685	0	514685
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	514685	0	514685
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JANDIALA GURU	514685	0	514685
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JHUNIR-I Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1377902	0	1377902
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1377902	0	1377902
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JHUNIR-I	1377902	0	1377902
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JHUNIR-II Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	22000	0	22000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	919424	46611	966035
	04-LEGAL AID TO THE POOR	2161	4369	6530
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	943585	50980	994565
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JHUNIR-II	943585	50980	994565
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN-I Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	553187	0	553187
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	553187	0	553187
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	548323	0	548323
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	548323	0	548323
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN-I	1101510	0	1101510
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	930194	0	930194
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	930194	0	930194
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN-II	930194	0	930194
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAPURTHALA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	942951	0	942951
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	942951	0	942951
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAPURTHALA-1	942951	0	942951
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHANNA-1				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	628378	0	628378
	04-LEGAL AID TO THE POOR	229114	0	229114
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	857492	0	857492
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHANNA-1	857492	0	857492

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHANNA-2				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	649498	0	649498
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	649498	0	649498
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHANNA-2	649498	0	649498
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHARAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	649973	0	649973
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	649973	0	649973
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHARAR	649973	0	649973
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHMANO				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	624450	0	624450
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	624450	0	624450
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHMANO	624450	0	624450
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LEHRAGAGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	356500	0	356500
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	356500	0	356500
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LEHRAGAGA	356500	0	356500
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	869142	1167444	2036586
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	869142	1167444	2036586
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-1	869142	1167444	2036586

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-2				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1066810	0	1066810
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1066810	0	1066810
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-2	1066810	0	1066810
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-3				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18731	0	18731
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18731	0	18731
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-3	18731	0	18731
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MAJITHA-1				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	593473	179445	772918
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	593473	179445	772918
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MAJITHA-1	593473	179445	772918
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MAJITHA-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2073468	0	2073468
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2073468	0	2073468
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MAJITHA-II	2073468	0	2073468
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MALERKOTLA-I				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	637887	0	637887
	04-LEGAL AID TO THE POOR	387593	0	387593
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	215816	0	215816
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1241296	0	1241296
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MALERKOTLA-I	1241296	0	1241296
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MALOUT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	721211	0	721211
	01-PENSION AND OTHER RETIREMENT BENEFITS	721211	0	721211
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	721211	0	721211
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MALOUT	721211	0	721211
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANDHI PHUL (WEST)				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1008642	0	1008642
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1008642	0	1008642
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANDHI PHUL (WEST)	1008642	0	1008642
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANDI PHUL (EAST)				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1179652	0	1179652
	04-LEGAL AID TO THE POOR	385088	0	385088

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1564740	0	1564740
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANDI PHUL (EAST)	1564740	0	1564740
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGA-II Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	734960	0	734960
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	734960	0	734960
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGA-II	734960	0	734960
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGAT-1 Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1153555	0	1153555
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1153555	0	1153555
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	361206	0	361206
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	361206	0	361206
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGAT-1	1514761	0	1514761
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGAT-III Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	527776	0	527776
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	527776	0	527776
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGAT-III	527776	0	527776
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MEHAL KALAN Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1538925	0	1538925
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1538925	0	1538925

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MEHAL KALAN	1538925	0	1538925
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MORINDA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2088681	0	2088681
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2088681	0	2088681
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MORINDA	2088681	0	2088681
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MUKTSAR-2 Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	919167	0	919167
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	919167	0	919167
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MUKTSAR-2	919167	0	919167
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NANGAL Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1085545	0	1085545
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1085545	0	1085545
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	650338	0	650338
04-LEGAL AID TO THE POOR	205660	0	205660
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	855998	0	855998
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NANGAL	1941543	0	1941543
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NAROT JAI MAL SINGH Major Head- 2235-SOCIAL SECURITY AND WELFARE			

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	490789	246323	737112
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	490789	246323	737112
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NAROT JAI MAL SINGH	490789	246323	737112
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NATHANA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1475274	61244	1536518
	01-PENSION AND OTHER RETIREMENT BENEFITS	1475274	61244	1536518
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1475274	61244	1536518
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NATHANA	1475274	61244	1536518
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NAWAN SHAHR-1 Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1534463	0	1534463
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1534463	0	1534463
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NAWAN SHAHR-1	1534463	0	1534463
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NIHAL SINGH WALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1033786	0	1033786
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1033786	0	1033786
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NIHAL SINGH WALA	1033786	0	1033786
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NURMAHAL Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1078759	0	1078759
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1078759	0	1078759

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NURMAHAL		1078759	0	1078759
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PAKHOWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	958339	0	958339
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		958339	0	958339
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2005110	0	2005110
	04-LEGAL AID TO THE POOR	247134	0	247134
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	100000	0	100000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2352244	0	2352244
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PAKHOWAL		3310583	0	3310583
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2049852	0	2049852
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2049852	0	2049852
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-STATE SOCIAL ASSISTANCE PROGRAMME	36438000	0	36438000
	04-STATE SOCIAL ASSISTANCE PROGRAMME	29812500	0	29812500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		66250500	0	66250500
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-1		68300352	0	68300352
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-II				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1302840	0	1302840
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1302840	0	1302840
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1511724	0	1511724
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1511724	0	1511724
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	45403725	6018972	51422697
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	45403725	6018972	51422697
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-II	48218289	6018972	54237261
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-III				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1147125	0	1147125
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1147125	0	1147125
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-III	1147125	0	1147125
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAJPURA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1555292	0	1555292
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1555292	0	1555292
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	71556891	24276088	95832979
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	71556891	24276088	95832979
	01-INSPECTION	71556891	24276088	95832979
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	0	825600	825600

	TOTAL FOR MH- 2202-GENERAL EDUCATION	71556891	25101688	96658579
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	893007	0	893007
	04-LEGAL AID TO THE POOR	325094	0	325094
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1418101	0	1418101
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAJPURA-1	74530284	25101688	99631972
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAJPURA-2				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	711091	0	711091
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	711091	0	711091
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	84021077	27448920	111469997
	01-INSPECTION	84021077	27448920	111469997
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	0	1824600	1824600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	84021077	29273520	113294597
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	476458	0	476458
	04-LEGAL AID TO THE POOR	162105	0	162105
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	6000	0	6000

	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	744563	0	744563
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAJPURA-2	85476731	29273520	114750251
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAYYA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1964513	0	1964513
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1964513	0	1964513
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAYYA-1	1964513	0	1964513
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	399625	0	399625
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	399625	0	399625
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	672915	0	672915
	04-LEGAL AID TO THE POOR	321488	0	321488
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	994403	0	994403
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ROPAR	1394028	0	1394028
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ROPAR-2				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	704469	0	704469
	04-LEGAL AID TO THE POOR	97285	0	97285

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	801754	0	801754
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ROPAR-2	801754	0	801754
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SAMRALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1697574	0	1697574
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1697574	0	1697574
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	596581	0	596581
04-LEGAL AID TO THE POOR	90514	0	90514
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	887095	0	887095
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SAMRALA	2584669	0	2584669
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SAMRALA-II Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	932866	0	932866
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	932866	0	932866
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SAMRALA-II	932866	0	932866
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SANGRUR-1 Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1869707	0	1869707
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1869707	0	1869707
Major Head- 2235-SOCIAL SECURITY AND WELFARE			

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1108279	0	1108279
	04-LEGAL AID TO THE POOR	428104	0	428104
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	185904	0	185904
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2122287	0	2122287
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SANGRUR-1	3991994	0	3991994
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SANGRUR-2				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	406346	0	406346
	04-LEGAL AID TO THE POOR	552065	0	552065
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	78116	0	78116
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1036527	0	1036527
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SANGRUR-2	1036527	0	1036527
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIDHWAN BET-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	690081	87698	777779
	01-PENSION AND OTHER RETIREMENT BENEFITS	690081	87698	777779

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	690081	87698	777779
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	372169	88509	460678
	04-LEGAL AID TO THE POOR	262999	0	262999
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	635168	88509	723677
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIDHWAN BET-1	1325249	176207	1501456
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIDHWAN BET-2				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	288981	0	288981
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	288981	0	288981
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	441761	75642	517403
	04-LEGAL AID TO THE POOR	48666	0	48666
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	490427	75642	566069
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIDHWAN BET-2	779408	75642	855050
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIRHIND-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	550675	0	550675
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	550675	0	550675
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIRHIND-1	550675	0	550675
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SULTANPUR LODHI-II				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	502775	0	502775
	04-LEGAL AID TO THE POOR	832870	0	832870
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1335645	0	1335645
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SULTANPUR LODHI-II	1335645	0	1335645
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SUMANA-3				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	297565	0	297565
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	297565	0	297565
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	244200	0	244200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	444200	0	444200
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SUMANA-3	741765	0	741765
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER TAKHATGARH				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	49378449	16779311	66157760
	01-INSPECTION	49378449	16779311	66157760
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	0	751200	751200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	49378449	17530511	66908960
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1080456	0	1080456
	04-LEGAL AID TO THE POOR	947005	0	947005
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2027461	0	2027461
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER TAKHATGARH	51405910	17530511	68936421
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR DOABA, JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	297565	0	297565
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	297565	0	297565
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR DOABA, JALANDHAR	297565	0	297565
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, AMRITSAR-4				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	4556917	1502852	6059769
	05-HONORARIUM TO LAMBARDARS	1537500	843000	2380500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6094417	2345852	8440269
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3301165	0	3301165
	01-PENSION AND OTHER RETIREMENT BENEFITS	3301165	0	3301165
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3301165	0	3301165
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	277514	0	277514
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	277514	0	277514
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, AMRITSAR-4	9673096	2345852	12018948

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DERA BASSI-1 DERA BASSI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	30347	0	30347
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	30347	0	30347
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DERA BASSI-1 DERA BASSI	30347	0	30347
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, KHARAR-3 KHARAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1720887	0	1720887
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1720887	0	1720887
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, KHARAR-3 KHARAR	1720887	0	1720887
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MOGA-I MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1909086	274675	2183761
	01-PENSION AND OTHER RETIREMENT BENEFITS	1909086	274675	2183761
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1909086	274675	2183761
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MOGA-I MOGA	1909086	274675	2183761
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MOGA-II MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	398559	92120	490679
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	398559	92120	490679
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MOGA-II MOGA	398559	92120	490679
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, RAYYA-2 HQ KHILCHIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	122618	0	122618

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	122618	0	122618
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, RAYYA-2 HQ KHILCHIAN	122618	0	122618
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ROPAR-1 Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	931456	0	931456
	04-LEGAL AID TO THE POOR	591892	0	591892
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1523348	0	1523348
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ROPAR-1	1523348	0	1523348
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SANGAT Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1294854	0	1294854
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1294854	0	1294854
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SANGAT	1294854	0	1294854
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SHERPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1271744	6289	1278033
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1271744	6289	1278033
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	186526	0	186526
	04-LEGAL AID TO THE POOR	31256	0	31256
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	217782	0	217782
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SHERPUR	1489526	6289	1495815

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-1 SUNAM

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

421221 0 421221

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

421221 0 421221

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER,
SUNAM-1 SUNAM

421221 0 421221

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER,JALANDHAR-WEST-2 JALANDHAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS

2565504 1206120 3771624

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

2565504 1206120 3771624

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION
OFFICER,JALANDHAR-WEST-2 JALANDHAR

2565504 1206120 3771624

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER- EAST-4 JALANDHAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS

701169 0 701169

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

701169 0 701169

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-
EAST-4 JALANDHAR

701169 0 701169

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-AMRITSAR 2 AMRITSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS

2570987 2549739 5120726

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

2570987 2549739 5120726

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-
AMRITSAR 2 AMRITSAR

2570987 2549739 5120726

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-EAST-I JALANDHAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS

789793 0 789793

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

789793 0 789793

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER- EAST-I JALANDHAR		789793	0	789793
DDO- BLOCK PRIMARY EDUCATION OFFICER BPEO BHOGPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
01-OLD AGE PENSIONS		110500	0	110500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		110500	0	110500
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BPEO BHOGPUR		110500	0	110500
DDO- BLOCK PRIMARY EDUCATION OFFICER FEROPUR-1 FEROPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		388042	0	388042
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		388042	0	388042
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FEROPUR-1 FEROPUR		388042	0	388042
DDO- BLOCK PRIMARY EDUCATION OFFICER FEROPUR-3 FEROPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		781908	0	781908
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		781908	0	781908
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FEROPUR-3 FEROPUR		781908	0	781908
DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-I FEROPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		1149117	0	1149117
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1149117	0	1149117
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-I FEROPUR		1149117	0	1149117
DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-2-B HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		3235031	0	3235031
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3235031	0	3235031
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		200000	0	200000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-2-B HOSHIARPUR	3435031	0	3435031
DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-IB HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1811233	0	1811233
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1811233	0	1811233
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-IB HOSHIARPUR	1811233	0	1811233
DDO- BLOCK PRIMARY EDUCATION OFFICER KAPURTHALA-3 KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	499745	0	499745
	04-LEGAL AID TO THE POOR	124000	0	124000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	823745	0	823745
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KAPURTHALA-3 KAPURTHALA	823745	0	823745
DDO- BLOCK PRIMARY EDUCATION OFFICER LAMBI MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	589389	0	589389
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	589389	0	589389
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER LAMBI MUKTSAR	589389	0	589389
DDO- BLOCK PRIMARY EDUCATION OFFICER MANSA MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	215950	533232	749182
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	215950	533232	749182
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MANSA MANSA	215950	533232	749182
DDO- BLOCK PRIMARY EDUCATION OFFICER MUKAND PUR NAWANSHEHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	869846	0	869846
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	869846	0	869846
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKAND PUR NAWANSHEHAR	869846	0	869846
DDO- BLOCK PRIMARY EDUCATION OFFICER SULTANPUR LODHI-I KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1255050	0	1255050
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1255050	0	1255050
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	63152495	21102016	84254511
	01-GOVERNMENT PRIMARY SCHOOLS	63152495	21102016	84254511
	01-INSPECTION	63152495	21102016	84254511
	TOTAL FOR MH- 2202-GENERAL EDUCATION	63152495	21102016	84254511
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	106683	0	106683
	04-LEGAL AID TO THE POOR	265655	0	265655
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	372338	0	372338
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SULTANPUR LODHI-I KAPURTHALA	64779883	21102016	85881899
DDO- BLOCK PRIMARY EDUCATION OFFICER ZIRA-2 FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	892792	0	892792
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	892792	0	892792
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ZIRA-2 FEROZEPUR	892792	0	892792
DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER VERKA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1579040	0	1579040
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1579040	0	1579040
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-DRUG CONTROL	439160	0	439160
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	439160	0	439160
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	439160	0	439160
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER VERKA	2018200	0	2018200
DDO- BN COMMANDER 2ND BN PUNJAB HOME GUARD, BATALA GURDASPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	1392696	474296	1866992
	02-HOME GUARDS BORDER WING	62294705	23502214	85796919
	98-COMPUTERIZATION IN THE STATE	2800	0	2800
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	63690201	23976510	87666711
	TOTAL FOR DDO- BN COMMANDER 2ND BN PUNJAB HOME GUARD, BATALA GURDASPUR	63690201	23976510	87666711
DDO- BN COMMANDER IST BN, PUNJAB HOME GUARD, GURDASPUR GURDASPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	02-HOME GUARDS BORDER WING	74052264	22435193	96487457
	98-COMPUTERIZATION IN THE STATE	4000	3980	7980
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	74056264	22439173	96495437
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	95201	0	95201
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	95201	0	95201
	TOTAL FOR DDO- BN COMMANDER IST BN, PUNJAB HOME GUARD, GURDASPUR GURDASPUR	74151465	22439173	96590638
DDO- BN. COMMANDER 4TH BN PUNJAB HOME GUARD, PATTI				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-HOME GUARDS URBAN AND RURAL WING	0	60000	60000
	02-HOME GUARDS BORDER WING	76145978	22591313	98737291
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	76145978	22651313	98797291

DDO- CHIEF AGRICULTURE OFFICER AGRICULTURE DEPARTMENT NAWAN SHAHR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	2586940	53220	2640160
01-PENSION AND OTHER RETIREMENT BENEFITS	2586940	53220	2640160
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2586940	53220	2640160
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER AGRICULTURE DEPARTMENT NAWAN SHAHR	2586940	53220	2640160

DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER AMRITSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	5125320	0	5125320
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5125320	0	5125320
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER AMRITSAR	5125320	0	5125320

DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER BHATINDA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	6156722	0	6156722
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6156722	0	6156722
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER BHATINDA	6156722	0	6156722

DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER FATEHGARH SAHIB

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	2828835	0	2828835
01-PENSION AND OTHER RETIREMENT BENEFITS	2828835	0	2828835
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2828835	0	2828835
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER FATEHGARH SAHIB	2828835	0	2828835

DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER JALANDHAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	1496322	200107	1696429
01-PENSION AND OTHER RETIREMENT BENEFITS	1496322	200107	1696429

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1496322	200107	1696429
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER JALANDHAR	1496322	200107	1696429
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1585134	2936329	4521463
	01-PENSION AND OTHER RETIREMENT BENEFITS	1585134	2936329	4521463
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1585134	2936329	4521463
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER ROPAR	1585134	2936329	4521463
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	6084926	26523	6111449
	01-PENSION AND OTHER RETIREMENT BENEFITS	6084926	26523	6111449
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6084926	26523	6111449
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER MOGA	6084926	26523	6111449
DDO- CHIEF CONSERVATOR OF SOILS CHIEF CONSERVATOR OF SOILS, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1651056	59436	1710492
	01-PENSION AND OTHER RETIREMENT BENEFITS	1651056	59436	1710492
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1651056	59436	1710492
	TOTAL FOR DDO- CHIEF CONSERVATOR OF SOILS CHIEF CONSERVATOR OF SOILS, PUNJAB CHANDIGARH	1651056	59436	1710492
DDO- CHIEF ENGINEER WATER SUPPLY AND SANITATION DEPARTMENT, PUNJAB PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	7665686	5033000	12698686
	01-PENSION AND OTHER RETIREMENT BENEFITS	7665686	5033000	12698686
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7665686	5033000	12698686

TOTAL FOR DDO- CHIEF ENGINEER WATER SUPPLY AND SANITATION DEPARTMENT,PUNJAB PATIALA		7665686	5033000	12698686
DDO- CHIEF JUDICIAL MEGISTRATE CHIEF JUDICIAL MEGISTRATE FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		924600	0	924600
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		924600	0	924600
TOTAL FOR DDO- CHIEF JUDICIAL MEGISTRATE CHIEF JUDICIAL MEGISTRATE FATEHGARH SAHIB		924600	0	924600
DDO- CHILD DEVELOPMENT PROJECT OFFICER AMRITSAR AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-PENSION AND OTHER RETIREMENT BENEFITS		130074	0	130074
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		130074	0	130074
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS		11442316	0	11442316
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING		2982448	734380	3716828
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14424764	734380	15159144
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AMRITSAR AMRITSAR		14554838	734380	15289218
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BUDHLADA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		46915	0	46915
04-LEGAL AID TO THE POOR		39121	0	39121
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS		16706604	5085985	21792589

	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3921929	1343334	5265263
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20714569	6429319	27143888
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BUDHLADA		20714569	6429319	27143888
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	403854	67309	471163
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		403854	67309	471163
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19797	0	19797
	04-LEGAL AID TO THE POOR	162812	0	162812
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	22593750	6789741	29383491
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	7147935	1755776	8903711
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29924294	8545517	38469811
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER FARIDKOT		30328148	8612826	38940974
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	935640	0	935640
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		935640	0	935640

TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA		935640	0	935640
DDO- CIVIL JUDGE CIVIL JUDGE FEROPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		509762	15482	525244
01-PENSION AND OTHER RETIREMENT BENEFITS		509762	15482	525244
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		509762	15482	525244
TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE FEROPUR		509762	15482	525244
DDO- CIVIL JUDGE CIVIL JUDGE MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		881820	600300	1482120
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		881820	600300	1482120
TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE MOGA		881820	600300	1482120
DDO- CIVIL JUDGE CIVIL JUDGE(SENIOR DIVISION) MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		436287	0	436287
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		436287	0	436287
TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE(SENIOR DIVISION) MANSA		436287	0	436287
DDO- CIVIL JUDGE CIVIL JUDGE(SR. DIVISION) ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		1502580	39450	1542030
01-PENSION AND OTHER RETIREMENT BENEFITS		1502580	39450	1542030
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1502580	39450	1542030
TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE(SR. DIVISION) ROPAR		1502580	39450	1542030
DDO- CIVIL JUDGE SENIOR DIVISION GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		1893200	203573	2096773
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1893200	203573	2096773

TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION GURDASPUR	1893200	203573	2096773
DDO- CIVIL JUDGE SENIOR DIVISION SANGRUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	318200	0	318200
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	318200	0	318200
TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION SANGRUR	318200	0	318200
DDO- CIVIL JUDGE(SR. DIVISION) CIVIL JUDGE(SR. DIVISION) FATEHGARH SAHIB			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	601680	0	601680
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	601680	0	601680
TOTAL FOR DDO- CIVIL JUDGE(SR. DIVISION) CIVIL JUDGE(SR. DIVISION) FATEHGARH SAHIB	601680	0	601680
DDO- CIVIL SURGEION SANGRUR SANGRUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-GRATUITIES	7679954	3825566	11505520
01-LEAVE ENCASHMENT BENEFITS	7679954	3825566	11505520
01-PENSION AND OTHER RETIREMENT BENEFITS	7679954	3825566	11505520
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7679954	3825566	11505520
TOTAL FOR DDO- CIVIL SURGEION SANGRUR SANGRUR	7679954	3825566	11505520
DDO- CIVIL SURGEON CIVIL HOSPITAL BARNALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1242180	0	1242180
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1242180	0	1242180
TOTAL FOR DDO- CIVIL SURGEON CIVIL HOSPITAL BARNALA	1242180	0	1242180
DDO- CIVIL SURGEON CIVIL SURGEO MUKTSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2637620	0	2637620
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2637620	0	2637620
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEO MUKTSAR	2637620	0	2637620
DDO- CIVIL SURGEON CIVIL SURGEON AMRITSAR			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	15886857	2489060	18375917
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	15886857	2489060	18375917
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON AMRITSAR	15886857	2489060	18375917
DDO- CIVIL SURGEON CIVIL SURGEON BATHINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	9028663	0	9028663
	01-PENSION AND OTHER RETIREMENT BENEFITS	9028663	0	9028663
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9028663	0	9028663
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON BATHINDA	9028663	0	9028663
DDO- CIVIL SURGEON CIVIL SURGEON FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	10358741	0	10358741
	01-LEAVE ENCASHMENT BENEFITS	10358741	0	10358741
	01-PENSION AND OTHER RETIREMENT BENEFITS	10358741	0	10358741
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	10358741	0	10358741
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON FARIDKOT	10358741	0	10358741
DDO- CIVIL SURGEON CIVIL SURGEON FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4707352	0	4707352
	01-PENSION AND OTHER RETIREMENT BENEFITS	4707352	0	4707352
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4707352	0	4707352
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON FATEHGARH SAHIB	4707352	0	4707352
DDO- CIVIL SURGEON CIVIL SURGEON FEROPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	9387045	323800	9710845

	01-PENSION AND OTHER RETIREMENT BENEFITS	9387045	323800	9710845
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9387045	323800	9710845
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON FERROZEPUR	9387045	323800	9710845
DDO- CIVIL SURGEON CIVIL SURGEON GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	9981942	31677	10013619
	01-PENSION AND OTHER RETIREMENT BENEFITS	9981942	31677	10013619
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9981942	31677	10013619
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	163462	0	163462
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	163462	0	163462
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5254739	2012064	7266803
	04-LEGAL AID TO THE POOR	251136	0	251136
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5669337	2012064	7681401
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON GURDASPUR	15651279	2043741	17695020
DDO- CIVIL SURGEON CIVIL SURGEON LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	12591827	1688819	14280646
	01-PENSION AND OTHER RETIREMENT BENEFITS	12591827	1688819	14280646
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	12591827	1688819	14280646
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8035790	2556217	10592007
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8235790	2556217	10792007
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON LUDHIANA	20827617	4245036	25072653
DDO- CIVIL SURGEON CIVIL SURGEON MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4333420	0	4333420
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4333420	0	4333420
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON MANSA	4333420	0	4333420
DDO- CIVIL SURGEON CIVIL SURGEON PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	189887	0	189887
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	189887	0	189887
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	30237350	8818468	39055818
	01-DIRECTION	30237350	8818468	39055818
	01-DRUG CONTROL	30237350	8818468	39055818
	01-FOOD INSPECTORATE	30237350	8818468	39055818
	01-HEALTH STATISTICS	30237350	8818468	39055818
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	30237350	8818468	39055818
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	30237350	8818468	39055818
	01-PRIMARY HEALTH CENTRES	30237350	8818468	39055818
	02-DISTRICT ADMINISTRATION	12393223	3600457	15993680
	04-OTHER PREVENTIVE MEASURES	440744	149324	590068
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	1074548	300119	1374667

	06-NATIONAL LEPROSY CONTROL PROGRAMME	1588	0	1588
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	45230828	14921229	60152057
	69-OPERATIONALISATION OF MOHALLA CLINICS	48750920	9278700	58029620
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	138129201	37068297	175197498
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON PATIALA	138319088	37068297	175387385
DDO- CIVIL SURGEON CIVIL SURGEON ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	183090	0	183090
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	183090	0	183090
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON ROPAR	183090	0	183090
DDO- CIVIL SURGEON JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	103508	0	103508
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	103508	0	103508
	TOTAL FOR DDO- CIVIL SURGEON JALANDHAR JALANDHAR	103508	0	103508
DDO- COMMANDANT 27TH BATALLION, JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	20930153	2114810	23044963
	01-PENSION AND OTHER RETIREMENT BENEFITS	20930153	2114810	23044963
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	20930153	2114810	23044963
	TOTAL FOR DDO- COMMANDANT 27TH BATALLION, JALANDHAR	20930153	2114810	23044963
DDO- COMMANDANT 36TH BATALLION, P.A.P, BAHADURGARH PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	880992	0	880992
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	880992	0	880992

TOTAL FOR DDO- COMMANDANT 36TH BATALION, P.A.P, BAHADURGARH PATIALA	880992	0	880992
DDO- COMMANDANT 4TH I.R.B, JALANDHAR CANTT. JALANDHAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	17605778	519144	18124922
01-PENSION AND OTHER RETIREMENT BENEFITS	17605778	519144	18124922
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	17605778	519144	18124922
TOTAL FOR DDO- COMMANDANT 4TH I.R.B, JALANDHAR CANTT. JALANDHAR	17605778	519144	18124922
DDO- COMMANDANT 75 BATTALLION PAP, JALANDHAR CANTT.			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	20356062	4739873	25095935
01-PENSION AND OTHER RETIREMENT BENEFITS	20356062	4739873	25095935
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	20356062	4739873	25095935
TOTAL FOR DDO- COMMANDANT 75 BATTALLION PAP, JALANDHAR CANTT.	20356062	4739873	25095935
DDO- COMMANDANT 7TH BATALION P.A.P, JALANDHAR CANTT. JALANDHAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	20262650	932624	21195274
01-PENSION AND OTHER RETIREMENT BENEFITS	20262650	932624	21195274
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	20262650	932624	21195274
TOTAL FOR DDO- COMMANDANT 7TH BATALION P.A.P, JALANDHAR CANTT. JALANDHAR	20262650	932624	21195274
DDO- COMMANDANT 82ND BATTALLION PUNJAB ARMED POLICE, CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	11951276	70132	12021408
01-PENSION AND OTHER RETIREMENT BENEFITS	11951276	70132	12021408
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	11951276	70132	12021408
TOTAL FOR DDO- COMMANDANT 82ND BATTALLION PUNJAB ARMED POLICE, CHANDIGARH	11951276	70132	12021408
DDO- COMMANDANT 9TH BATTALLION FBD AMRITSAR			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	14478461	3730826	18209287
01-PENSION AND OTHER RETIREMENT BENEFITS	14478461	3730826	18209287
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	14478461	3730826	18209287
TOTAL FOR DDO- COMMANDANT 9TH BATTALION FBD AMRITSAR	14478461	3730826	18209287

DDO- COMMANDANT 13TH BATTALION, PAP, CHANDIGARH

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	15186161	59132	15245293
01-PENSION AND OTHER RETIREMENT BENEFITS	15186161	59132	15245293
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	15186161	59132	15245293

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	138898	0	138898
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	338898	0	338898
TOTAL FOR DDO- COMMANDANT 13TH BATTALION, PAP, CHANDIGARH	15525059	59132	15584191

DDO- COMMANDANT, PUNJAB HOME GUARD HOSHIARPUR

Major Head- 2070-OTHER ADMINISTRATIVE SERVICES

01-CIVIL DEFENCE	134931173	41611643	176542816
01-HOME GUARDS URBAN AND RURAL WING	134931173	41611643	176542816
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	134931173	41611643	176542816

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	49293	0	49293
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	49293	0	49293
	TOTAL FOR DDO- COMMANDANT, PUNJAB HOME GUARD HOSHIARPUR	134980466	41611643	176592109
DDO- COMMANDER 6TH BATALLION,FAZILKA FEROZEPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	02-HOME GUARDS BORDER WING	75475898	28304081	103779979
	98-COMPUTERIZATION IN THE STATE	4998	0	4998
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	75480896	28304081	103784977
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	189078	0	189078
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	189078	0	189078
	TOTAL FOR DDO- COMMANDER 6TH BATALLION,FAZILKA FEROZEPUR	75669974	28304081	103974055
DDO- COMMANDING OFFICER 3RD PUNJB BATTALION, NCC LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	207994	0	207994
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	207994	0	207994
	TOTAL FOR DDO- COMMANDING OFFICER 3RD PUNJB BATTALION, NCC LUDHIANA	207994	0	207994
DDO- CONTROLLER DISTRICT FOOD AND SUPPLIES BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4042492	395604	4438096
	01-PENSION AND OTHER RETIREMENT BENEFITS	4042492	395604	4438096
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4042492	395604	4438096
	TOTAL FOR DDO- CONTROLLER DISTRICT FOOD AND SUPPLIES BARNALA	4042492	395604	4438096
DDO- CONTROLLER FOOD AND SUPPLY DEPARTMENT, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	3065190	272410	3337600
	01-PENSION AND OTHER RETIREMENT BENEFITS	3065190	272410	3337600
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3065190	272410	3337600
	TOTAL FOR DDO- CONTROLLER FOOD AND SUPPLY DEPARTMENT, PUNJAB CHANDIGARH	3065190	272410	3337600
DDO- CONTROLLER PRINTING AND STATIONERY, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3611682	1460040	5071722
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3611682	1460040	5071722
	TOTAL FOR DDO- CONTROLLER PRINTING AND STATIONERY, PUNJAB CHANDIGARH	3611682	1460040	5071722
DDO- DEPUTY COMMISSIONER AMRITSAR AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3442929	26986	3469915
	01-PENSION AND OTHER RETIREMENT BENEFITS	3442929	26986	3469915
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3442929	26986	3469915
	TOTAL FOR DDO- DEPUTY COMMISSIONER AMRITSAR AMRITSAR	3442929	26986	3469915
DDO- DEPUTY COMMISSIONER MOGA MOGA				
Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	378933	1757250	2136183
	TOTAL FOR MH- 2015-ELECTIONS	378933	1757250	2136183
	TOTAL FOR DDO- DEPUTY COMMISSIONER MOGA MOGA	1052373	1757250	2809623
DDO- DEPUTY COMMISSIONER MOGA MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	673440	0	673440
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	673440	0	673440
	TOTAL FOR DDO- DEPUTY COMMISSIONER MOGA MOGA	1052373	1757250	2809623
DDO- DEPUTY CONTROLLER DIRECTORATE OF SOCIAL WELFARE, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4618698	608846	5227544

	01-PENSION AND OTHER RETIREMENT BENEFITS	4618698	608846	5227544
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4618698	608846	5227544
	TOTAL FOR DDO- DEPUTY CONTROLLER DIRECTORATE OF SOCIAL WELFARE, PUNJAB CHANDIGARH	4618698	608846	5227544
DDO- DEPUTY CONTROLLER INFORMATION AND PUBLIC RELATIONS, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2082060	0	2082060
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2082060	0	2082060
	TOTAL FOR DDO- DEPUTY CONTROLLER INFORMATION AND PUBLIC RELATIONS, PUNJAB CHANDIGARH	2082060	0	2082060
DDO- DEPUTY CONTROLLER LOCAL GOVERNMENT, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1917612	68804	1986416
	01-PENSION AND OTHER RETIREMENT BENEFITS	1917612	68804	1986416
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1917612	68804	1986416
	TOTAL FOR DDO- DEPUTY CONTROLLER LOCAL GOVERNMENT, PUNJAB CHANDIGARH	1917612	68804	1986416
DDO- DEPUTY CONTROLLER RANJIT SAGAR DAM PROJECT, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	13555736	3454774	17010510
	01-PENSION AND OTHER RETIREMENT BENEFITS	13555736	3454774	17010510
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	13555736	3454774	17010510
	TOTAL FOR DDO- DEPUTY CONTROLLER RANJIT SAGAR DAM PROJECT, PUNJAB CHANDIGARH	13555736	3454774	17010510
DDO- DEPUTY DIRECTOR (LOANS) FINANCE DEPARTMENT, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	774215	384594	1158809
	01-PENSION AND OTHER RETIREMENT BENEFITS	774215	384594	1158809

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	774215	384594	1158809
	TOTAL FOR DDO- DEPUTY DIRECTOR (LOANS) FINANCE DEPARTMENT, PUNJAB CHANDIGARH	774215	384594	1158809
DDO- DEPUTY DIRECTOR AGRICULTURE (ICDP) MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2945790	0	2945790
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2945790	0	2945790
	TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE (ICDP) MUKTSAR	2945790	0	2945790
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1300366	427187	1727553
	01-PENSION AND OTHER RETIREMENT BENEFITS	1300366	427187	1727553
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1300366	427187	1727553
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY FEROZEPUR	1300366	427187	1727553
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY BATHINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-FAMILY PENSIONS	2711743	42228	2753971
	01-GRATUITIES	2711743	42228	2753971
	01-LEAVE ENCASHMENT BENEFITS	2711743	42228	2753971
	01-PENSION AND OTHER RETIREMENT BENEFITS	2711743	42228	2753971
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2711743	42228	2753971
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY BATHINDA	2711743	42228	2753971
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	768090	0	768090
	01-PENSION AND OTHER RETIREMENT BENEFITS	768090	0	768090
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	768090	0	768090
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FARIDKOT	768090	0	768090

DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FATEHGARH SAHIB

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	1106859	23025	1129884
01-PENSION AND OTHER RETIREMENT BENEFITS	1106859	23025	1129884

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1106859	23025	1129884
---	---------	-------	---------

TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FATEHGARH SAHIB	1106859	23025	1129884
---	---------	-------	---------

DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY GURDASPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	6139745	0	6139745
------------------------------	---------	---	---------

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6139745	0	6139745
---	---------	---	---------

TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY GURDASPUR	6139745	0	6139745
---	---------	---	---------

DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY HOSHIARPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	5858892	38082	5896974
01-PENSION AND OTHER RETIREMENT BENEFITS	5858892	38082	5896974

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5858892	38082	5896974
---	---------	-------	---------

TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY HOSHIARPUR	5858892	38082	5896974
--	---------	-------	---------

DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY KAPURTHALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	2697208	691034	3388242
01-PENSION AND OTHER RETIREMENT BENEFITS	2697208	691034	3388242

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2697208	691034	3388242
---	---------	--------	---------

TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY KAPURTHALA	2697208	691034	3388242
--	---------	--------	---------

DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY NAWAN SHAHR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	6069240	550620	6619860
------------------------------	---------	--------	---------

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6069240	550620	6619860
---	---------	--------	---------

TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY NAWAN SHAHR	6069240	550620	6619860
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MANSA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1577268	69896	1647164
01-PENSION AND OTHER RETIREMENT BENEFITS	1577268	69896	1647164
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1577268	69896	1647164
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MANSA	1577268	69896	1647164
DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT ROPAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1494540	0	1494540
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1494540	0	1494540
TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT ROPAR	1494540	0	1494540
DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT KAPURTHALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	661020	0	661020
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	661020	0	661020
TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT KAPURTHALA	661020	0	661020
DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT MANSA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-GRATUITIES	1514148	59851	1573999
01-LEAVE ENCASHMENT BENEFITS	1514148	59851	1573999
01-PENSION AND OTHER RETIREMENT BENEFITS	1514148	59851	1573999
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1514148	59851	1573999
TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT MANSA	1514148	59851	1573999
DDO- DEPUTY DIRECTOR HORTICULTURE (G) BHATINDA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	600300	0	600300
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	600300	0	600300

TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE (G) BHATINDA	600300	0	600300
DDO- DEPUTY DIRECTOR INSTITUTE OF FINANCE AND BANKING PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	992220	992220
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	992220	992220
TOTAL FOR DDO- DEPUTY DIRECTOR INSTITUTE OF FINANCE AND BANKING PUNJAB CHANDIGARH	0	992220	992220
DDO- DEPUTY DIRECTOR INTERNAL AUDIT ORGANISATION ,PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	3645088	170498	3815586
01-PENSION AND OTHER RETIREMENT BENEFITS	3645088	170498	3815586
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3645088	170498	3815586
TOTAL FOR DDO- DEPUTY DIRECTOR INTERNAL AUDIT ORGANISATION ,PUNJAB CHANDIGARH	3645088	170498	3815586
DDO- DEPUTY DIRECTOR PANCHAYATI RAJ COM.DEVELOPMENT JALANDHAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	7330439	60590	7391029
01-PENSION AND OTHER RETIREMENT BENEFITS	7330439	60590	7391029
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7330439	60590	7391029
TOTAL FOR DDO- DEPUTY DIRECTOR PANCHAYATI RAJ COM.DEVELOPMENT JALANDHAR	7330439	60590	7391029
DDO- DEPUTY DIRECTOR RESEARCH LABORATORY PWD B&R, PB PATIALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	3870015	0	3870015
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3870015	0	3870015
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-DEPOSIT LINKED INSURANCE SCHEME	40000	0	40000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	240000	0	240000
	TOTAL FOR DDO- DEPUTY DIRECTOR RESEARCH LABORATORY PWD B&R, PB PATIALA	4110015	0	4110015
DDO- DEPUTY DIRECTOR SMALL SAVING OFFICER, AMRITSAR				
Major Head- 2047-OTHER FISCAL SERVICES				
	02-DISTRICT ADMINISTRATION	1029413	276120	1305533
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	1029413	276120	1305533
	TOTAL FOR DDO- DEPUTY DIRECTOR SMALL SAVING OFFICER, AMRITSAR	1029413	276120	1305533
DDO- DEPUTY DIRECTOR SMALL SAVINGS LUDHIANA LUDHIANA				
Major Head- 2047-OTHER FISCAL SERVICES				
	02-DISTRICT ADMINISTRATION	496708	198271	694979
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	496708	198271	694979
	TOTAL FOR DDO- DEPUTY DIRECTOR SMALL SAVINGS LUDHIANA LUDHIANA	496708	198271	694979
DDO- DEPUTY DIRECTOR SMALL SAVINGS, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2047-OTHER FISCAL SERVICES				
	02-DISTRICT ADMINISTRATION	675511	223420	898931
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	675511	223420	898931
	TOTAL FOR DDO- DEPUTY DIRECTOR SMALL SAVINGS, FATEHGARH SAHIB FATEHGARH SAHIB	675511	223420	898931
DDO- DEPUTY DISTRICT ATTORNEY DISTRICT ATTORNEY LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1314956	1377240	2692196
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1314956	1377240	2692196
	TOTAL FOR DDO- DEPUTY DISTRICT ATTORNEY DISTRICT ATTORNEY LUDHIANA	1314956	1377240	2692196
DDO- DEPUTY ECONOMIC STATISTICAL ADVISOR DEPUTY ECONOMIC STATISTICAL DEPARTMENT AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	38810	0	38810
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	38810	0	38810
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	50000	0	50000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50000	0	50000
TOTAL FOR DDO- DEPUTY ECONOMIC STATISTICAL ADVISOR DEPUTY ECONOMIC STATISTICAL DEPARTMENT AMRITSAR	88810	0	88810
DDO- DEPUTY FOOD AND STATISTICAL ADVISOR DEPUTY FOOD AND STATISTICAL ADVISOR ROPAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	15065351	784404	15849755
01-PENSION AND OTHER RETIREMENT BENEFITS	15065351	784404	15849755
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	15065351	784404	15849755
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	229438	0	229438
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	229438	0	229438
TOTAL FOR DDO- DEPUTY FOOD AND STATISTICAL ADVISOR DEPUTY FOOD AND STATISTICAL ADVISOR ROPAR	15294789	784404	16079193
DDO- DEPUTY MEDICAL SUPRINDENT T.B.CLINIC AND SANATORIA AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1117800	0	1117800
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1117800	0	1117800
TOTAL FOR DDO- DEPUTY MEDICAL SUPRINDENT T.B.CLINIC AND SANATORIA AMRITSAR	1117800	0	1117800
DDO- DEPUTY REGISTRER CO-OPERATIVE SOCITY SANGRUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	729464	0	729464
04-LEGAL AID TO THE POOR	116120	0	116120
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	845584	0	845584
TOTAL FOR DDO- DEPUTY REGISTRER CO-OPERATIVE SOCITY SANGRUR	845584	0	845584
DDO- DEPUTY SUPRINTENDENT OF POLICE COMMANDANT 2ND IRB SANGRUR			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	19671985	886223	20558208
	01-PENSION AND OTHER RETIREMENT BENEFITS			
		19671985	886223	20558208
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	19671985	886223	20558208
	TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE COMMANDANT 2ND IRB SANGRUR	19671985	886223	20558208
DDO- DEPUTY SUPRINTENDENT OF POLICE COMMANDANT 6TH IRB SHAHPUR KANDI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	20000	0	20000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1500000	100000	1600000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	221458	200738	422196
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1741458	300738	2042196
	TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE COMMANDANT 6TH IRB SHAHPUR KANDI	1741458	300738	2042196
DDO- DEPUTY SUPRINTENDENT OF POLICE TELECOMUNICATION POLICE, PUJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	134720221	3396646	138116867
	01-PENSION AND OTHER RETIREMENT BENEFITS			
		134720221	3396646	138116867
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	134720221	3396646	138116867
	TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE TELECOMUNICATION POLICE, PUJAB CHANDIGARH	134720221	3396646	138116867
DDO- DIRCTOR ANIMAL HUSBANDRY SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	636180	0	636180
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	636180	0	636180
	TOTAL FOR DDO- DIRCTOR ANIMAL HUSBANDRY SANGRUR	636180	0	636180

DDO- DIRECTOR AYURVEDIC, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	346554	117195	463749
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	346554	117195	463749
	TOTAL FOR DDO- DIRECTOR AYURVEDIC, PUNJAB CHANDIGARH	346554	117195	463749
DDO- DIRECTOR COLONIZATION, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1823580	91096	1914676
	01-PENSION AND OTHER RETIREMENT BENEFITS	1823580	91096	1914676
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1823580	91096	1914676
	TOTAL FOR DDO- DIRECTOR COLONIZATION, PUNJAB CHANDIGARH	1823580	91096	1914676
DDO- DIRECTOR DIRECTOR HEALTH AND FAMILY WELFARE, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	32495185	2148030	34643215
	01-PENSION AND OTHER RETIREMENT BENEFITS	32495185	2148030	34643215
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	32495185	2148030	34643215
	TOTAL FOR DDO- DIRECTOR DIRECTOR HEALTH AND FAMILY WELFARE, PUNJAB CHANDIGARH	32495185	2148030	34643215
DDO- DIRECTOR GOVERNMENT COLLEGE OF SCIENCE AND RESEARCH JAGRAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3031956	0	3031956
	01-PENSION AND OTHER RETIREMENT BENEFITS	3031956	0	3031956
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3031956	0	3031956
	TOTAL FOR DDO- DIRECTOR GOVERNMENT COLLEGE OF SCIENCE AND RESEARCH JAGRAON	3031956	0	3031956
DDO- DIRECTOR PUBLIC ENTERPRISES AND DISINVESTMENT, PUNJAB CHANDIGARH				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				

	01-ASSISTANCE TO PUNJAB INFRASTRUCTURE DEVELOPMENT BOARD	534800000	232000000	766800000
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	534800000	232000000	766800000
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES				
	07-PUNJAB INFRASTRUCTURE REGULATORY AUTHORITY	620000	0	620000
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	620000	0	620000
	TOTAL FOR DDO- DIRECTOR PUBLIC ENTERPRISES AND DISINVESTMENT, PUNJAB CHANDIGARH	535420000	232000000	767420000
DDO- DIRECTOR TECHNICAL EDUCATION AND INDUSTRIAL TRAINING, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	9611890	3420754	13032644
	01-PENSION AND OTHER RETIREMENT BENEFITS	9611890	3420754	13032644
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9611890	3420754	13032644
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES				
	10-NEW AND UPGRADATION OF INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	0	6737600	6737600
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	0	6737600	6737600
	TOTAL FOR DDO- DIRECTOR TECHNICAL EDUCATION AND INDUSTRIAL TRAINING, PUNJAB CHANDIGARH	9611890	10158354	19770244
DDO- DISCTRICK SESSION JUDGE AMRITSAR AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3991055	0	3991055
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3991055	0	3991055
	TOTAL FOR DDO- DISCTRICK SESSION JUDGE AMRITSAR AMRITSAR	3991055	0	3991055
DDO- DISTRICT AND SESION JUDGE FEROPZEPUR FEROPZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	886290	31795	918085

	01-PENSION AND OTHER RETIREMENT BENEFITS	886290	31795	918085
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	886290	31795	918085
	TOTAL FOR DDO- DISTRICT AND SESION JUDGE FEROPUR FEROPUR	886290	31795	918085
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3524520	0	3524520
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3524520	0	3524520
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE LUDHIANA	3524520	0	3524520
DDO- DISTRICT AND SESSION JUDGE ROPAR ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2608560	0	2608560
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2608560	0	2608560
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE ROPAR ROPAR	2608560	0	2608560
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2073310	0	2073310
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2073310	0	2073310
	TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER FATEHGARH SAHIB	2073310	0	2073310
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	9570762	27186	9597948
	01-PENSION AND OTHER RETIREMENT BENEFITS	9570762	27186	9597948
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9570762	27186	9597948
	TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER LUDHIANA	9570762	27186	9597948
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	4293210	0	4293210
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4293210	0	4293210
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	1341366	0	1341366
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1341366	0	1341366
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1341366	0	1341366
	TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER HOSHIARPUR HOSHIARPUR	5634576	0	5634576
DDO- DISTRICT COMMANDANT PUNJAB HOME GUARD BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	509702	138541	648243
	01-PENSION AND OTHER RETIREMENT BENEFITS	509702	138541	648243
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	509702	138541	648243
	TOTAL FOR DDO- DISTRICT COMMANDANT PUNJAB HOME GUARD BHATINDA	509702	138541	648243
DDO- DISTRICT COMMANDANT PUNJAB HOME GUARD, LUDHIANA LUDHIANA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	152634578	46757467	199392045
	01-HOME GUARDS URBAN AND RURAL WING	152634578	46757467	199392045
	98-COMPUTERIZATION IN THE STATE	4008	967	4975
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	152638586	46758434	199397020
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	576931	96788	673719
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	576931	96788	673719
	TOTAL FOR DDO- DISTRICT COMMANDANT PUNJAB HOME GUARD, LUDHIANA LUDHIANA	153215517	46855222	200070739
DDO- DISTRICT COMMANDER , BHATINDA BHATINDA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				

	01-CIVIL DEFENCE	94933173	29357621	124290794
	01-HOME GUARDS URBAN AND RURAL WING	94933173	29357621	124290794
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	94933173	29357621	124290794
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1364081	0	1364081
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1364081	0	1364081
	TOTAL FOR DDO- DISTRICT COMMANDER , BHATINDA BHATINDA	96297254	29357621	125654875
DDO- DISTRICT COMMANDER DISTRICT COMMANDER, PUNJAB HOME GUARDS, MANSA MANSA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-HOME GUARDS URBAN AND RURAL WING	31850609	10186885	42037494
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	31850609	10186885	42037494
	TOTAL FOR DDO- DISTRICT COMMANDER DISTRICT COMMANDER, PUNJAB HOME GUARDS, MANSA MANSA	31850609	10186885	42037494
DDO- DISTRICT COMMANDER GURDASPUR GURDASPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	140072364	49895600	189967964
	01-HOME GUARDS URBAN AND RURAL WING	140072364	49895600	189967964
	98-COMPUTERIZATION IN THE STATE	750	1830	2580
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	140073114	49897430	189970544
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	68397	0	68397
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	68397	0	68397
	TOTAL FOR DDO- DISTRICT COMMANDER GURDASPUR GURDASPUR	140141511	49897430	190038941

DDO- DISTRICT COMMANDER PUNJAB HOME GUARD , FEROZEPUR FEROZEPUR

Major Head- 2070-OTHER ADMINISTRATIVE SERVICES

01-CIVIL DEFENCE	89760311	28048038	117808349
01-HOME GUARDS URBAN AND RURAL WING	89760311	28048038	117808349
98-COMPUTERIZATION IN THE STATE	922	0	922
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	89761233	28048038	117809271

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14316	0	14316
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14316	0	14316
TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD , FEROZEPUR FEROZEPUR	89775549	28048038	117823587

DDO- DISTRICT COMMANDER PUNJAB HOME GUARD AMRITSAR

Major Head- 2070-OTHER ADMINISTRATIVE SERVICES

01-CIVIL DEFENCE	168339366	53288124	221627490
01-HOME GUARDS URBAN AND RURAL WING	168339366	53288124	221627490
98-COMPUTERIZATION IN THE STATE	1960	0	1960
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	168341326	53288124	221629450

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21584	0	21584
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	231584	0	231584
TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD AMRITSAR	168572910	53288124	221861034

DDO- DISTRICT COMMANDER PUNJAB HOME GUARD FATEHGARH SAHIB

Major Head- 2070-OTHER ADMINISTRATIVE SERVICES

01-HOME GUARDS URBAN AND RURAL
WING

31972364 9921466 41893830

TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES

31972364 9921466 41893830

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

46810 187175 233985

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

46810 187175 233985

TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD FATEHGARH SAHIB

32019174 10108641 42127815

DDO- DISTRICT COMMANDER PUNJAB HOME GUARD MOHALI

Major Head- 2070-OTHER ADMINISTRATIVE SERVICES

01-CIVIL DEFENCE
01-HOME GUARDS URBAN AND RURAL
WING

18149284 0 18149284

01-HOME GUARDS URBAN AND RURAL
WING

18149284 0 18149284

TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES

18149284 0 18149284

TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD MOHALI

18149284 0 18149284

DDO- DISTRICT COMMANDER PUNJAB HOME GUARD SANGRUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS
01-PENSION AND OTHER RETIREMENT
BENEFITS

1204536 54672 1259208

1204536 54672 1259208

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

1204536 54672 1259208

TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD SANGRUR

1204536 54672 1259208

DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, FARIDKOT FARIDKOT

Major Head- 2070-OTHER ADMINISTRATIVE SERVICES

01-CIVIL DEFENCE
01-DIRECTION

161059097 47529305 208588402

161059097 47529305 208588402

	01-HOME GUARDS URBAN AND RURAL WING	161059097	47529305	208588402
	98-COMPUTERIZATION IN THE STATE	980	0	980
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	161060077	47529305	208589382
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	265429	265429
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	265429	265429
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	554767	0	554767
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	554767	0	554767
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, FARIDKOT FARIDKOT	161614844	47794734	209409578
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, JALANDHAR JALANDHAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	131130720	54818486	185949206
	01-HOME GUARDS URBAN AND RURAL WING	131130720	54818486	185949206
	98-COMPUTERIZATION IN THE STATE	472	0	472
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	131131192	54818486	185949678
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	779844	64214	844058
	01-PENSION AND OTHER RETIREMENT BENEFITS	779844	64214	844058
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	779844	64214	844058
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, JALANDHAR JALANDHAR	131911036	54882700	186793736
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, KAPURTHALA KAPURTHALA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-HOME GUARDS URBAN AND RURAL WING	42253825	15347531	57601356

	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	42253825	15347531	57601356
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, KAPURTHALA KAPURTHALA	42253825	15347531	57601356
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, ROPAR ROPAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	89965359	27439134	117404493
	01-HOME GUARDS URBAN AND RURAL WING	89965359	27439134	117404493
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	89965359	27439134	117404493
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	725880	0	725880
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	725880	0	725880
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, ROPAR ROPAR	90691239	27439134	118130373
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, SANGRUR SANGRUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	134101999	41963366	176065365
	01-HOME GUARDS URBAN AND RURAL WING	134101999	41963366	176065365
	98-COMPUTERIZATION IN THE STATE	980	550	1530
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	134102979	41963916	176066895
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	347808	428169	775977
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	347808	428169	775977
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, SANGRUR SANGRUR	134450787	42392085	176842872
DDO- DISTRICT COMMANDER PUNJAB HOME GUARDS LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	461748	153916	615664
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	461748	153916	615664

TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARDS LUDHIANA	461748	153916	615664
DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLIES CONTROLLER BHATINDA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2405546	471902	2877448
01-PENSION AND OTHER RETIREMENT BENEFITS	2405546	471902	2877448
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2405546	471902	2877448
TOTAL FOR DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLIES CONTROLLER BHATINDA	2405546	471902	2877448
DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER FARIDKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	3393894	250190	3644084
01-PENSION AND OTHER RETIREMENT BENEFITS	3393894	250190	3644084
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3393894	250190	3644084
TOTAL FOR DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER FARIDKOT	3393894	250190	3644084
DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER FATEHGARH SAHIB			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1315590	244410	1560000
01-PENSION AND OTHER RETIREMENT BENEFITS	1315590	244410	1560000
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1315590	244410	1560000
TOTAL FOR DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER FATEHGARH SAHIB	1315590	244410	1560000
DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, ROPAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-PENSION AND OTHER RETIREMENT BENEFITS	783555	259566	1043121
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	783555	259566	1043121
Major Head- 2235-SOCIAL SECURITY AND WELFARE			

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	450295	0	450295
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	450295	0	450295
	TOTAL FOR DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, ROPAR	1233850	259566	1493416
DDO- DISTRICT CONTROLLER FOOD AND SUPPLY CONTROLLER JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	680900	110850	791750
	01-PENSION AND OTHER RETIREMENT BENEFITS	680900	110850	791750
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	680900	110850	791750
	TOTAL FOR DDO- DISTRICT CONTROLLER FOOD AND SUPPLY CONTROLLER JALANDHAR	680900	110850	791750
DDO- DISTRICT CONTROLLER FOOD AND SUPPLY CONTROLLER MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4010542	428999	4439541
	01-PENSION AND OTHER RETIREMENT BENEFITS	4010542	428999	4439541
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4010542	428999	4439541
	TOTAL FOR DDO- DISTRICT CONTROLLER FOOD AND SUPPLY CONTROLLER MUKTSAR	4010542	428999	4439541
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	654480	36880	691360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	654480	36880	691360
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR	654480	36880	691360
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER SANGRUR SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	695520	695520
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	695520	695520

TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER SANGRUR SANGRUR	0	695520	695520
DDO- DISTRICT EDUCATION OFFICER (ELEMENTARY) DISTRICT EDUCATION OFFICER (ELEMENTARY) BARNALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-PENSION AND OTHER RETIREMENT BENEFITS	403440	0	403440
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	403440	0	403440
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (ELEMENTARY) DISTRICT EDUCATION OFFICER (ELEMENTARY) BARNALA	403440	0	403440
DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY) FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	4057065	0	4057065
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4057065	0	4057065
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY) FEROZEPUR	4057065	0	4057065
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY) FATEHGARH SAHIB			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1861765	176331	2038096
01-PENSION AND OTHER RETIREMENT BENEFITS	1861765	176331	2038096
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1861765	176331	2038096
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY) FATEHGARH SAHIB	1861765	176331	2038096
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(ELEMENTARY EDUCATION) FARIDKOT			
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE			
32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)(85:15)	10610993	0	10610993

	33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)	9412156	0	9412156
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	20023149	0	20023149
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(ELEMENTARY EDUCATION) FARIDKOT	20023149	0	20023149
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	963240	0	963240
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	963240	0	963240
Major Head- 2202-GENERAL EDUCATION				
	02-DIRECTION-STAFF OF FIELD OFFICES	8681693	2693262	11374955
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	1411800	1237200	2649000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10093493	3930462	14023955
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30000	0	30000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30000	0	30000
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) FARIDKOT	11086733	3930462	15017195
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2681340	0	2681340
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2681340	0	2681340
Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND ADMINISTRATION	18909944	6401933	25311877
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	0	135600	135600

	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	32565475	11535225	44100700
	70-SCHOOL OF EMINENCE	1340000	1152000	2492000
	72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	400518	201600	602118
	TOTAL FOR MH- 2202-GENERAL EDUCATION	53215937	19426358	72642295
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) GURDASPUR	55897277	19426358	75323635
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	165818	0	165818
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	365818	0	365818
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) LUDHIANA	365818	0	365818
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	750586	704776	1455362
	TOTAL FOR MH- 2202-GENERAL EDUCATION	750586	704776	1455362
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) PATIALA	750586	704776	1455362
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	935640	0	935640

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	935640	0	935640
Major Head- 2202-GENERAL EDUCATION				
	02-DIRECTION-STAFF OF FIELD OFFICES	6577533	1906200	8483733
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6577533	1906200	8483733
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	56856	0	56856
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	56856	0	56856
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) ROPAR	7570029	1906200	9476229
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	332028	110676	442704
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	332028	110676	442704
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) SANGRUR	332028	110676	442704
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER, PRIMARY MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	7336092	1835249	9171341
	01-PENSION AND OTHER RETIREMENT BENEFITS	7336092	1835249	9171341
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	7336092	1835249	9171341
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7336092	1835249	9171341
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER, PRIMARY MOGA	7336092	1835249	9171341
DDO- DISTRICT EDUCATION OFFICER(SCHOOL) ROPAR ROPAR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1678080	0	1678080
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1678080	0	1678080
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(SCHOOL) ROPAR ROPAR	1678080	0	1678080
DDO- DISTRICT EDUCATION OFFICER(SCHOOLS) DISTRICT EDUCATION OFFICER(SCHOOLS) KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	963240	0	963240
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	963240	0	963240
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(SCHOOLS) DISTRICT EDUCATION OFFICER(SCHOOLS) KAPURTHALA	963240	0	963240
DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	124284	20714	144998
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	124284	20714	144998
	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER BHATINDA	124284	20714	144998
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER AMRITSAR AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2648795	551352	3200147
	01-PENSION AND OTHER RETIREMENT BENEFITS	2648795	551352	3200147
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2648795	551352	3200147
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER AMRITSAR AMRITSAR	2648795	551352	3200147
DDO- DISTRICT MALERIA OFFICER DEPUTY DIRECTOR MALERIA, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	994980	938400	1933380
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	994980	938400	1933380
	TOTAL FOR DDO- DISTRICT MALERIA OFFICER DEPUTY DIRECTOR MALERIA, PUNJAB CHANDIGARH	994980	938400	1933380
DDO- DISTRICT PUBLIC RELATION OFFICER PUBLIC RELATION DEPARTMENT SANGRUR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	80048	0	80048
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	80048	0	80048
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER PUBLIC RELATION DEPARTMENT SANGRUR	80048	0	80048
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	154836	0	154836
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	154836	0	154836
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE SANGRUR	154836	0	154836
DDO- DISTRICT SAVING OFFICER DISTRICT SAVING OFFICER MOHALI				
Major Head- 2047-OTHER FISCAL SERVICES				
	02-DISTRICT ADMINISTRATION	665284	61018	726302
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	665284	61018	726302
	TOTAL FOR DDO- DISTRICT SAVING OFFICER DISTRICT SAVING OFFICER MOHALI	665284	61018	726302
DDO- DISTRICT SAVING OFFICER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2047-OTHER FISCAL SERVICES				
	01-DIRECTION	200000	0	200000
	02-DISTRICT ADMINISTRATION	484536	161512	646048
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	684536	161512	846048
	TOTAL FOR DDO- DISTRICT SAVING OFFICER NAWANSHAHAR NAWANSHAHAR	684536	161512	846048
DDO- DISTRICT SAVINGS OFFICER JALANDHAR JALANDHAR				
Major Head- 2047-OTHER FISCAL SERVICES				
	02-DISTRICT ADMINISTRATION	589315	90991	680306
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	589315	90991	680306
	TOTAL FOR DDO- DISTRICT SAVINGS OFFICER JALANDHAR JALANDHAR	589315	90991	680306
DDO- DISTRICT SAVINGS OFFICER SMALL SAVINGS, HOSHIARPUR HOSHIARPUR				
Major Head- 2047-OTHER FISCAL SERVICES				

	02-DISTRICT ADMINISTRATION	218678	69476	288154
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		218678	69476	288154
TOTAL FOR DDO- DISTRICT SAVINGS OFFICER SMALL SAVINGS, HOSHIARPUR HOSHIARPUR		218678	69476	288154
DDO- DISTRICT SAVINGS OFFICER SMALL SAVINGS,KAPURTHLA KAPURTHALA Major Head- 2047-OTHER FISCAL SERVICES				
	02-DISTRICT ADMINISTRATION	87189	3601	90790
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		87189	3601	90790
TOTAL FOR DDO- DISTRICT SAVINGS OFFICER SMALL SAVINGS,KAPURTHLA KAPURTHALA		87189	3601	90790
DDO- DISTRICT SESSION JUDGE DISTRICT SESSION JUDGE FARIDKOT Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3512820	0	3512820
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3512820	0	3512820
TOTAL FOR DDO- DISTRICT SESSION JUDGE DISTRICT SESSION JUDGE FARIDKOT		3512820	0	3512820
DDO- DISTRICT SESSION JUDGE DISTRICT SESSION JUDGE GURDASPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1427455	29724	1457179
	01-PENSION AND OTHER RETIREMENT BENEFITS	1427455	29724	1457179
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1427455	29724	1457179
TOTAL FOR DDO- DISTRICT SESSION JUDGE DISTRICT SESSION JUDGE GURDASPUR		1427455	29724	1457179
DDO- DISTRICT SMALL SAVING OFFICER , BHATINDA BHATINDA Major Head- 2047-OTHER FISCAL SERVICES				
	02-DISTRICT ADMINISTRATION	191185	65019	256204
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		191185	65019	256204
TOTAL FOR DDO- DISTRICT SMALL SAVING OFFICER , BHATINDA BHATINDA		191185	65019	256204
DDO- DISTRICT SMALL SAVING OFFICER DISTRICT SMALL SAVING OFFICER,TARN TARAN TARN TARAN Major Head- 2047-OTHER FISCAL SERVICES				
	02-DISTRICT ADMINISTRATION	2880	0	2880
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		2880	0	2880

TOTAL FOR DDO- DISTRICT SMALL SAVING OFFICER DISTRICT SMALL SAVING OFFICER, TARN TARAN TARN TARAN		2880	0	2880
DDO- DISTRICT SMALL SAVINGS OFFICER MANSA MANSA Major Head- 2047-OTHER FISCAL SERVICES				
	02-DISTRICT ADMINISTRATION	212619	23310	235929
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		212619	23310	235929
TOTAL FOR DDO- DISTRICT SMALL SAVINGS OFFICER MANSA MANSA		212619	23310	235929
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	3122906	1135700	4258606
	03-STATE SOCIAL ASSISTANCE PROGRAMME	341971500	56715000	398686500
	04-SCHOLARSHIPS FOR HANDICAPPED	342132000	56713500	398845500
	04-STATE SOCIAL ASSISTANCE PROGRAMME	342132000	56713500	398845500
	98-COMPUTERIZATION IN THE STATE	1170	0	1170
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		687227576	114564200	801791776
TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER ROPAR		687227576	114564200	801791776
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER JALANDHAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	636180	0	636180
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		636180	0	636180
TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER JALANDHAR		636180	0	636180
DDO- DISTRICT SPORTS OFFICER SPORTS DEPARTMENT FARIDKOT Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	674820	0	674820
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		674820	0	674820
TOTAL FOR DDO- DISTRICT SPORTS OFFICER SPORTS DEPARTMENT FARIDKOT		674820	0	674820
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER LUDHIANA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

1177511 0 1177511

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

1177511 0 1177511

TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER LUDHIANA

1177511 0 1177511

DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER ROPAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS
01-PENSION AND OTHER RETIREMENT
BENEFITS

2574186 85093 2659279

2574186 85093 2659279

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

2574186 85093 2659279

TOTAL FOR DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER ROPAR

2574186 85093 2659279

DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY AMRITSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-COMMUTED VALUE OF PENSIONS
01-GOVERNMENT CONTRIBUTION FOR
DEFINED CONTRIBUTION PENSION
SCHEME
01-GRATUITIES
01-LEAVE ENCASHMENT BENEFITS
01-PENSION AND OTHER RETIREMENT
BENEFITS
01-PENSION TO EMPLOYEES OF STATE
AIDED EDUCATIONAL INSTITUTIONS
(SCHOOLS)

8840593038 1517727506 10358320544

8840593038 1517727506 10358320544

8840593038 1517727506 10358320544

8840593038 1517727506 10358320544

8840593038 1517727506 10358320544

8840593038 1517727506 10358320544

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

8840593038 1517727506 10358320544

TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY AMRITSAR

8840593038 1517727506 10358320544

DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY NAWAN SHAHR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-COMMUTED VALUE OF PENSIONS	1735294680	322399735	2057694415
01-FAMILY PENSIONS	1735294680	322399735	2057694415
01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	1735294680	322399735	2057694415
01-GRATUITIES	1735294680	322399735	2057694415
01-LEAVE ENCASHMENT BENEFITS	1735294680	322399735	2057694415
01-PENSION AND OTHER RETIREMENT BENEFITS	1735294680	322399735	2057694415
01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	1735294680	322399735	2057694415
01-PENSIONS TO LEGISLATORS	1735294680	322399735	2057694415
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1735294680	322399735	2057694415
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY NAWAN SHAHR	1735294680	322399735	2057694415

DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER BHATINDA
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-COMMUTED VALUE OF PENSIONS	3537993482	733684664	4271678146
01-FAMILY PENSIONS	3537993482	733684664	4271678146
01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	3537993482	733684664	4271678146
01-GRATUITIES	3537993482	733684664	4271678146
01-LEAVE ENCASHMENT BENEFITS	3537993482	733684664	4271678146
01-PENSION AND OTHER RETIREMENT BENEFITS	3537993482	733684664	4271678146
01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	3537993482	733684664	4271678146
01-PENSIONS TO LEGISLATORS	3537993482	733684664	4271678146

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3537993482	733684664	4271678146
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER BHATINDA		3537993482	733684664	4271678146
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	801971017	240264418	1042235435
	01-FAMILY PENSIONS	801971017	240264418	1042235435
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	801971017	240264418	1042235435
	01-GRATUITIES	801971017	240264418	1042235435
	01-LEAVE ENCASHMENT BENEFITS	801971017	240264418	1042235435
	01-PENSION AND OTHER RETIREMENT BENEFITS	801971017	240264418	1042235435
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	801971017	240264418	1042235435
	01-PENSIONS TO LEGISLATORS	801971017	240264418	1042235435
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		801971017	240264418	1042235435
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER FATEHGARH		801971017	240264418	1042235435
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	7381117179	1105507327	8486624506
	01-FAMILY PENSIONS	7381117179	1105507327	8486624506
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	7381117179	1105507327	8486624506
	01-GRATUITIES	7381117179	1105507327	8486624506
	01-LEAVE ENCASHMENT BENEFITS	7381117179	1105507327	8486624506
	01-PENSION AND OTHER RETIREMENT BENEFITS	7381117179	1105507327	8486624506

	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	7381117179	1105507327	8486624506
	01-PENSIONS TO LEGISLATORS	7381117179	1105507327	8486624506
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7381117179	1105507327	8486624506
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER JALANDHAR	7381117179	1105507327	8486624506
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	2326789476	416540227	2743329703
	01-FAMILY PENSIONS	2326789476	416540227	2743329703
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	2326789476	416540227	2743329703
	01-GRATUITIES	2326789476	416540227	2743329703
	01-LEAVE ENCASHMENT BENEFITS	2326789476	416540227	2743329703
	01-PENSION AND OTHER RETIREMENT BENEFITS	2326789476	416540227	2743329703
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	2326789476	416540227	2743329703
	01-PENSIONS TO LEGISLATORS	2326789476	416540227	2743329703
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2326789476	416540227	2743329703
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER MUKTSAR	2326789476	416540227	2743329703
DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	6541985867	1206141873	7748127740
	01-FAMILY PENSIONS	6541985867	1206141873	7748127740
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	6541985867	1206141873	7748127740

	01-GRATUITIES	6541985867	1206141873	7748127740
	01-LEAVE ENCASHMENT BENEFITS	6541985867	1206141873	7748127740
	01-PENSION AND OTHER RETIREMENT BENEFITS	6541985867	1206141873	7748127740
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	6541985867	1206141873	7748127740
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6541985867	1206141873	7748127740
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR	6541985867	1206141873	7748127740
DDO- DISTRICT TREASURY OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	2760019467	434869530	3194888997
	01-FAMILY PENSIONS	2760019467	434869530	3194888997
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	2760019467	434869530	3194888997
	01-GRATUITIES	2760019467	434869530	3194888997
	01-LEAVE ENCASHMENT BENEFITS	2760019467	434869530	3194888997
	01-PENSION AND OTHER RETIREMENT BENEFITS	2760019467	434869530	3194888997
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	2760019467	434869530	3194888997
	01-PENSIONS TO LEGISLATORS	2760019467	434869530	3194888997
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2760019467	434869530	3194888997
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER KAPURTHALA KAPURTHALA	2760019467	434869530	3194888997
DDO- DISTRICT TREASURY OFFICER MOHALI MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	4638289612	777207832	5415497444
	01-FAMILY PENSIONS	4638289612	777207832	5415497444

	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	4638289612	777207832	5415497444
	01-GRATUITIES	4638289612	777207832	5415497444
	01-LEAVE ENCASHMENT BENEFITS	4638289612	777207832	5415497444
	01-PENSION AND OTHER RETIREMENT BENEFITS	4638289612	777207832	5415497444
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	4638289612	777207832	5415497444
	01-PENSIONS TO LEGISLATORS	4638289612	777207832	5415497444
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4638289612	777207832	5415497444
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER MOHALI MOHALI	4638289612	777207832	5415497444
DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	4496917804	754142949	5251060753
	01-FAMILY PENSIONS	4496917804	754142949	5251060753
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	4496917804	754142949	5251060753
	01-GRATUITIES	4496917804	754142949	5251060753
	01-LEAVE ENCASHMENT BENEFITS	4496917804	754142949	5251060753
	01-PENSION AND OTHER RETIREMENT BENEFITS	4496917804	754142949	5251060753
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	4496917804	754142949	5251060753
	01-PENSIONS TO LEGISLATORS	4496917804	754142949	5251060753
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4496917804	754142949	5251060753
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR	4496917804	754142949	5251060753

DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER FARIDKOT

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

34366

0

34366

TOTAL FOR MH- 2202-GENERAL EDUCATION

34366

0

34366

Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES

01-DIRECTION AND ADMINISTRATION

5116875

1633100

6749975

09-ASHIRWAD TO BACKWARD CLASSES
AND CHRISTIAN

GIRLS/WIDOWS/DIVORCEES AND

DAUGHTERS OF WIDOWS OF ANY CASTE

AT THE TIME OF MARRIAGES

7956000

0

7956000

60-ASHIRWAD SCHEME (SOCIAL
SECURITY WELFARE) (I) ASHIRWAD TO SC

GIRLS/WIDOWS/DIVORCEES AND

DAUGHTERS OF WIDOWS AT THE TIME OF
THEIR MARRIAGES

50694000

0

50694000

98-COMPUTERIZATION IN THE STATE

5480

0

5480

TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER

BACKWARD CLASSES AND MINORITIES

63772355

1633100

65405455

TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER FARIDKOT

63806721

1633100

65439821

DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER LUDHIANA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS

1683437

133454

1816891

01-PENSION AND OTHER RETIREMENT
BENEFITS

1683437

133454

1816891

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

1683437

133454

1816891

TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER LUDHIANA

1683437

133454

1816891

DDO- DISTRICT WELFARE OFFICER GURDASPUR GURDASPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	01-LEAVE ENCASHMENT BENEFITS	1104000	0	1104000
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1104000	0	1104000
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER GURDASPUR GURDASPUR	1104000	0	1104000
DDO- DISTRICT. SAVING OFFICER DISTRICT. SAVING OFFICER MUKTSAR				
Major Head- 2047-OTHER FISCAL SERVICES				
	02-DISTRICT ADMINISTRATION	90842	24286	115128
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	90842	24286	115128
	TOTAL FOR DDO- DISTRICT. SAVING OFFICER DISTRICT. SAVING OFFICER MUKTSAR	90842	24286	115128
DDO- DISTT. AYURVEDIC UNANI OFFICER FARIDKOT FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	1411514	0	1411514
	01-LEAVE ENCASHMENT BENEFITS	1411514	0	1411514
	01-PENSION AND OTHER RETIREMENT BENEFITS	1411514	0	1411514
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1411514	0	1411514
	TOTAL FOR DDO- DISTT. AYURVEDIC UNANI OFFICER FARIDKOT FARIDKOT	1411514	0	1411514
DDO- DISTT. SAVING OFFICER MOGA MOGA				
Major Head- 2047-OTHER FISCAL SERVICES				
	02-DISTRICT ADMINISTRATION	987350	3390	990740
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	987350	3390	990740
	TOTAL FOR DDO- DISTT. SAVING OFFICER MOGA MOGA	987350	3390	990740
DDO- DIVISIONAL /DEPUTY DIVISIONAL RURAL DEVISION AND PANCHAYAT FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	392780	78556	471336
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	392780	78556	471336
	TOTAL FOR DDO- DIVISIONAL /DEPUTY DIVISIONAL RURAL DEVISION AND PANCHAYAT FEROZEPUR	392780	78556	471336
DDO- DIVISIONAL COMMANDER PUNJAB HOME GUARD , FEROZEPUR FEROZEPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				

	01-HOME GUARDS URBAN AND RURAL WING	1152611	0	1152611
	98-COMPUTERIZATION IN THE STATE	950	0	950
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	1153561	0	1153561
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	0	10000	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	10000	10000
	TOTAL FOR DDO- DIVISIONAL COMMANDER PUNJAB HOME GUARD , FEROZEPUR FEROZEPUR	1153561	10000	1163561
DDO- DIVISIONAL COMMANDER PUNJAB HOME GUARD, JALANDHAR JALANDHAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-HOME GUARDS URBAN AND RURAL WING	242880	11665	254545
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	242880	11665	254545
	TOTAL FOR DDO- DIVISIONAL COMMANDER PUNJAB HOME GUARD, JALANDHAR JALANDHAR	242880	11665	254545
DDO- DIVISIONAL SOIL CONSERVATION OFFICER BHATINDA BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	556528	74778	631306
	01-PENSION AND OTHER RETIREMENT BENEFITS	556528	74778	631306
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	556528	74778	631306
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER BHATINDA BHATINDA	556528	74778	631306
DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	783684	0	783684
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	783684	0	783684
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER FARIDKOT	783684	0	783684
DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER(SOIL SURVEY) MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	618240	618240

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	618240	618240
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER(SOIL SURVEY) MOHALI	0	618240	618240
DDO- DIVISIONAL SOIL CONSERVATION OFFICER SANGRUR SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	495934	144518	640452
	01-PENSION AND OTHER RETIREMENT BENEFITS	495934	144518	640452
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	495934	144518	640452
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER SANGRUR SANGRUR	495934	144518	640452
DDO- E S I HOSPITAL AMRITSAR AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	6506990	2999584	9506574
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6506990	2999584	9506574
	TOTAL FOR DDO- E S I HOSPITAL AMRITSAR AMRITSAR	6506990	2999584	9506574
DDO- EMPLOYMENT OFFICER TRAINING .T.C CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4283612	0	4283612
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4283612	0	4283612
	TOTAL FOR DDO- EMPLOYMENT OFFICER TRAINING .T.C CHANDIGARH	4283612	0	4283612
DDO- EXECUTIVE ENGINEER DRAINAGE DIVISION LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1333490	637560	1971050
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1333490	637560	1971050
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
	TOTAL FOR DDO- EXECUTIVE ENGINEER DRAINAGE DIVISION LUDHIANA	1333490	837560	2171050

DDO- EXECUTIVE ENGINEER ABOHAR CANAL DIVISION ABOHAR
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	4812081	0	4812081
01-PENSION AND OTHER RETIREMENT BENEFITS	4812081	0	4812081
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4812081	0	4812081
TOTAL FOR DDO- EXECUTIVE ENGINEER ABOHAR CANAL DIVISION ABOHAR	4812081	0	4812081

DDO- EXECUTIVE ENGINEER AMRITSAR DRAINAGE DIVISION AMRITSAR
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	4475749	472192	4947941
01-PENSION AND OTHER RETIREMENT BENEFITS	4475749	472192	4947941
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4475749	472192	4947941
TOTAL FOR DDO- EXECUTIVE ENGINEER AMRITSAR DRAINAGE DIVISION AMRITSAR	4475749	472192	4947941

DDO- EXECUTIVE ENGINEER BARI DOAB DRAINAGE DIVISION AMRITSAR
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	2618495	0	2618495
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2618495	0	2618495

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
TOTAL FOR DDO- EXECUTIVE ENGINEER BARI DOAB DRAINAGE DIVISION AMRITSAR	2818495	0	2818495

DDO- EXECUTIVE ENGINEER BHAKRA MAIN LINE DIVISION PATIALA
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	13148232	1949984	15098216
01-PENSION AND OTHER RETIREMENT BENEFITS	13148232	1949984	15098216
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	13148232	1949984	15098216

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	0	10000	10000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	800000	0	800000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2105642	244003	2349645
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2905642	254003	3159645
TOTAL FOR DDO- EXECUTIVE ENGINEER BHAKRA MAIN LINE DIVISION PATIALA	16053874	2203987	18257861

DDO- EXECUTIVE ENGINEER BIST DOAB DIVISION JALANDHAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	8232045	0	8232045
01-PENSION AND OTHER RETIREMENT BENEFITS	8232045	0	8232045
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8232045	0	8232045
TOTAL FOR DDO- EXECUTIVE ENGINEER BIST DOAB DIVISION JALANDHAR	8232045	0	8232045

DDO- EXECUTIVE ENGINEER CANAL LINING DIVISION MUKTSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-GRATUITIES	1916576	1711759	3628335
01-LEAVE ENCASHMENT BENEFITS	1916576	1711759	3628335
01-PENSION AND OTHER RETIREMENT BENEFITS	1916576	1711759	3628335
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1916576	1711759	3628335
TOTAL FOR DDO- EXECUTIVE ENGINEER CANAL LINING DIVISION MUKTSAR	1916576	1711759	3628335

DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-1 AMRITSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	1161856	409860	1571716
01-PENSION AND OTHER RETIREMENT BENEFITS	1161856	409860	1571716

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1161856	409860	1571716
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-1 AMRITSAR	1161856	409860	1571716
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-3 LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2661578	0	2661578
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2661578	0	2661578
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-3 LUDHIANA	2661578	0	2661578
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-5 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	321818	1717922	2039740
	01-PENSION AND OTHER RETIREMENT BENEFITS	321818	1717922	2039740
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	321818	1717922	2039740
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-5 AMRITSAR	321818	1717922	2039740
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1941894	145279	2087173
	01-PENSION AND OTHER RETIREMENT BENEFITS	1941894	145279	2087173
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1941894	145279	2087173
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R MOHALI	1941894	145279	2087173
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1299960	0	1299960
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1299960	0	1299960
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION ROPAR	1299960	0	1299960
DDO- EXECUTIVE ENGINEER CONSTRUCT DIVISION NO.2, PWD B&R FERROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4525811	0	4525811

	01-PENSION AND OTHER RETIREMENT BENEFITS	4525811	0	4525811
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4525811	0	4525811
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCT DIVISION NO.2, PWD B&R FERROZEPUR	4525811	0	4525811
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-1, HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2189893	82489	2272382
	01-PENSION AND OTHER RETIREMENT BENEFITS	2189893	82489	2272382
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2189893	82489	2272382
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-1, HOSHIARPUR	2189893	82489	2272382
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-2, P.W.D. B&R B.B KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3027720	0	3027720
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3027720	0	3027720
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-2, P.W.D. B&R B.B KAPURTHALA	3027720	0	3027720
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-2, PWD B&R BATHINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	8484415	565800	9050215
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8484415	565800	9050215
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	241135	205089	446224
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	441135	205089	646224
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-2, PWD B&R BATHINDA	8925550	770889	9696439

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-3 PWD B&R LUDHIANA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	3179370	390950	3570320
01-PENSION AND OTHER RETIREMENT BENEFITS	3179370	390950	3570320
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3179370	390950	3570320
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-3 PWD B&R LUDHIANA	3179370	390950	3570320

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.-1, PWD B&R, KAPURTHALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-PENSION AND OTHER RETIREMENT BENEFITS	631140	105190	736330
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	631140	105190	736330
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.-1, PWD B&R, KAPURTHALA	631140	105190	736330

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PWD B&R MOHALI

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	1627980	389020	2017000
01-PENSION AND OTHER RETIREMENT BENEFITS	1627980	389020	2017000
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1627980	389020	2017000
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PWD B&R MOHALI	1627980	389020	2017000

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2 AMRITSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-PENSION AND OTHER RETIREMENT BENEFITS	318156	106052	424208
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	318156	106052	424208
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2 AMRITSAR	318156	106052	424208

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2,PWD B&R JALANDHAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	3107962	474360	3582322
------------------------------	---------	--------	---------

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3107962	474360	3582322
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2,PWD B&R JALANDHAR	3107962	474360	3582322
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R BR ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4463367	0	4463367
	01-PENSION AND OTHER RETIREMENT BENEFITS	4463367	0	4463367
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4463367	0	4463367
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R BR ROPAR	4463367	0	4463367
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1632939	61738	1694677
	01-PENSION AND OTHER RETIREMENT BENEFITS	1632939	61738	1694677
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1632939	61738	1694677
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R FATEHGARH SAHIB	1632939	61738	1694677
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R GIDDERBAHA				
Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	18641957	5668711	24310668
	TOTAL FOR MH- 2059-PUBLIC WORKS	18641957	5668711	24310668
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1271514	100581	1372095
	01-PENSION AND OTHER RETIREMENT BENEFITS	1271514	100581	1372095
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1271514	100581	1372095
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R GIDDERBAHA	19913471	5769292	25682763
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R MALERKOTLA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	941916	696106	1638022

	01-PENSION AND OTHER RETIREMENT BENEFITS	941916	696106	1638022
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	941916	696106	1638022
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R MALERKOTLA	941916	696106	1638022
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R, PUNJAB GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1680000	133742	1813742
	01-PENSION AND OTHER RETIREMENT BENEFITS	1680000	133742	1813742
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1680000	133742	1813742
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R, PUNJAB GURDASPUR	1680000	133742	1813742
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, PWD B&R BRANCH PATHANKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3901281	541917	4443198
	01-PENSION AND OTHER RETIREMENT BENEFITS	3901281	541917	4443198
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3901281	541917	4443198
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, PWD B&R BRANCH PATHANKOT	3901281	541917	4443198
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, P.W.D. B&R MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1082959	44586	1127545
	01-PENSION AND OTHER RETIREMENT BENEFITS	1082959	44586	1127545
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1082959	44586	1127545
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, P.W.D. B&R MUKTSAR	1082959	44586	1127545
DDO- EXECUTIVE ENGINEER COSTRUCTION DIVISION NO-2 MOHALI				
Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	17615103	5003078	22618181

TOTAL FOR MH- 2059-PUBLIC WORKS		17615103	5003078	22618181
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2041080	243638	2284718
	01-PENSION AND OTHER RETIREMENT BENEFITS	2041080	243638	2284718
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2041080	243638	2284718
TOTAL FOR DDO- EXECUTIVE ENGINEER COSTRUCTION DIVISION NO-2 MOHALI		19656183	5246716	24902899
DDO- EXECUTIVE ENGINEER DEVIGARH DIVISION (I.B) PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1962217	0	1962217
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1962217	0	1962217
TOTAL FOR DDO- EXECUTIVE ENGINEER DEVIGARH DIVISION (I.B) PATIALA		1962217	0	1962217
DDO- EXECUTIVE ENGINEER DRAINAGE CONSTRUCTION DIVISION PWD B&R SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2513120	0	2513120
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2513120	0	2513120
TOTAL FOR DDO- EXECUTIVE ENGINEER DRAINAGE CONSTRUCTION DIVISION PWD B&R SANGRUR		2513120	0	2513120
DDO- EXECUTIVE ENGINEER EASTERN DIVISION PWD FEROPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	9245275	121750	9367025
	01-PENSION AND OTHER RETIREMENT BENEFITS	9245275	121750	9367025
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		9245275	121750	9367025
TOTAL FOR DDO- EXECUTIVE ENGINEER EASTERN DIVISION PWD FEROPUR		9245275	121750	9367025
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1818840	72960	1891800
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1818840	72960	1891800
TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R AMRITSAR		1818840	72960	1891800

DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2196891	0	2196891
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2196891	0	2196891
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R FARIDKOT	2196891	0	2196891
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, PWD B&R, PUNJAB BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	790600	0	790600
	01-PENSION AND OTHER RETIREMENT BENEFITS	790600	0	790600
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	790600	0	790600
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, PWD B&R, PUNJAB BHATINDA	790600	0	790600
DDO- EXECUTIVE ENGINEER ELECTRICITY DIVISION, PUNJAB PWD B&R, CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1638322	0	1638322
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1638322	0	1638322
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICITY DIVISION, PUNJAB PWD B&R, CHANDIGARH	1638322	0	1638322
DDO- EXECUTIVE ENGINEER FARIDKOT CANAL DIVISION, FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5736122	0	5736122
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5736122	0	5736122
	TOTAL FOR DDO- EXECUTIVE ENGINEER FARIDKOT CANAL DIVISION, FARIDKOT	5736122	0	5736122
DDO- EXECUTIVE ENGINEER FARIDKOT DRAINAGE DIVISION, FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	709800	236600	946400
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	709800	236600	946400
	TOTAL FOR DDO- EXECUTIVE ENGINEER FARIDKOT DRAINAGE DIVISION, FARIDKOT	709800	236600	946400
DDO- EXECUTIVE ENGINEER GALEWALA DRAINAGE DIVISION, FEROZEPUR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4482871	0	4482871
	01-PENSION AND OTHER RETIREMENT BENEFITS			
		4482871	0	4482871
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4482871	0	4482871
	TOTAL FOR DDO- EXECUTIVE ENGINEER GALEWALA DRAINAGE DIVISION, FEROZEPUR	4482871	0	4482871
DDO- EXECUTIVE ENGINEER HARIKA CANAL DIVISION FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	6373859	107777	6481636
	01-LEAVE ENCASHMENT BENEFITS	6373859	107777	6481636
	01-PENSION AND OTHER RETIREMENT BENEFITS			
		6373859	107777	6481636
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6373859	107777	6481636
	TOTAL FOR DDO- EXECUTIVE ENGINEER HARIKA CANAL DIVISION FEROZEPUR	6373859	107777	6481636
DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, PUNJAB PWD B&R, MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2204824	0	2204824
	01-PENSION AND OTHER RETIREMENT BENEFITS			
		2204824	0	2204824
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2204824	0	2204824
	TOTAL FOR DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, PUNJAB PWD B&R, MOHALI	2204824	0	2204824
DDO- EXECUTIVE ENGINEER HOSHIARPUR DRAINAGE DIVISION HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1637531	0	1637531
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1637531	0	1637531
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	335618	0	335618
	TOTAL FOR MH- 2202-GENERAL EDUCATION	335618	0	335618
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	951133	0	951133
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	951133	0	951133
	TOTAL FOR DDO- EXECUTIVE ENGINEER HOSHIARPUR DRAINAGE DIVISION HOSHIARPUR	2924282	0	2924282
DDO- EXECUTIVE ENGINEER JALANDHAR PROVINCIAL DIVISION, PWD B&R JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	70800	0	70800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	70800	0	70800
	TOTAL FOR DDO- EXECUTIVE ENGINEER JALANDHAR PROVINCIAL DIVISION, PWD B&R JALANDHAR	70800	0	70800
DDO- EXECUTIVE ENGINEER JANDIALA DIVISION UBDC AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	8641520	657655	9299175
	01-GRATUITIES	8641520	657655	9299175
	01-LEAVE ENCASHMENT BENEFITS	8641520	657655	9299175
	01-PENSION AND OTHER RETIREMENT BENEFITS	8641520	657655	9299175
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8641520	657655	9299175
	TOTAL FOR DDO- EXECUTIVE ENGINEER JANDIALA DIVISION UBDC AMRITSAR	8641520	657655	9299175
DDO- EXECUTIVE ENGINEER KANDI WATER SHED DRAINAGE DIVISION HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	7483826	197062	7680888
	01-PENSION AND OTHER RETIREMENT BENEFITS	7483826	197062	7680888
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7483826	197062	7680888
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	11262774	0	11262774

	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	11262774	0	11262774
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	11262774	0	11262774
	01-PRIMARY HEALTH CENTRES	11262774	0	11262774
	01-SUBSIDIARY HEALTH CENTRES	11262774	0	11262774
	04-OTHER PREVENTIVE MEASURES	361748	0	361748
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	4148574	0	4148574
	29-RURAL FAMILY WELFARE SERVICES	141678	0	141678
	69-OPERATIONALISATION OF MOHALLA CLINICS	5401	0	5401
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	15920175	0	15920175
	TOTAL FOR DDO- EXECUTIVE ENGINEER KANDI WATER SHED DRAINAGE DIVISION HOSHIARPUR	23404001	197062	23601063
DDO- EXECUTIVE ENGINEER LEHAL DIVISION I.B. PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	8959060	1293485	10252545
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8959060	1293485	10252545
	TOTAL FOR DDO- EXECUTIVE ENGINEER LEHAL DIVISION I.B. PATIALA	8959060	1293485	10252545
DDO- EXECUTIVE ENGINEER MAJITHA DIVISION UBDC AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	11943995	0	11943995
	01-PENSION AND OTHER RETIREMENT BENEFITS	11943995	0	11943995
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	11943995	0	11943995
	TOTAL FOR DDO- EXECUTIVE ENGINEER MAJITHA DIVISION UBDC AMRITSAR	11943995	0	11943995
DDO- EXECUTIVE ENGINEER MECHANICAL DIVISION PWD B&R JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	720360	0	720360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	720360	0	720360

TOTAL FOR DDO- EXECUTIVE ENGINEER MECHANICAL DIVISION PWD B&R JALANDHAR	720360	0	720360
DDO- EXECUTIVE ENGINEER MECHANICAL DRAINAGE DIVISION AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	909604	676200	1585804
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	909604	676200	1585804
TOTAL FOR DDO- EXECUTIVE ENGINEER MECHANICAL DRAINAGE DIVISION AMRITSAR	909604	676200	1585804
DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ ROPAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1658604	43214	1701818
01-PENSION AND OTHER RETIREMENT BENEFITS	1658604	43214	1701818
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1658604	43214	1701818
TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ ROPAR	1658604	43214	1701818
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1279260	26390	1305650
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1279260	26390	1305650
TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ AMRITSAR	1279260	26390	1305650
DDO- EXECUTIVE ENGINEER PRIVINCIAL DIVISION PUNBA, PWD B&R, CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2891030	992220	3883250
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2891030	992220	3883250
TOTAL FOR DDO- EXECUTIVE ENGINEER PRIVINCIAL DIVISION PUNBA, PWD B&R, CHANDIGARH	2891030	992220	3883250
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R FARIDKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-PENSION AND OTHER RETIREMENT BENEFITS	475435	159238	634673
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	475435	159238	634673
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R FARIDKOT	475435	159238	634673
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD (B&R) NAWAN SHAHR			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2536440	0	2536440
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2536440	0	2536440
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD (B&R) NAWAN SHAHR	2536440	0	2536440
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1253066	225712	1478778
	01-PENSION AND OTHER RETIREMENT BENEFITS	1253066	225712	1478778
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1253066	225712	1478778
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD AMRITSAR	1253066	225712	1478778
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R BRANCH LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2034227	0	2034227
	01-PENSION AND OTHER RETIREMENT BENEFITS	2034227	0	2034227
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2034227	0	2034227
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R BRANCH LUDHIANA	2034227	0	2034227
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	16535575	1228540	17764115
	01-PENSION AND OTHER RETIREMENT BENEFITS	16535575	1228540	17764115
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	16535575	1228540	17764115
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R GURDASPUR	16535575	1228540	17764115
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R, PUNJAB SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2088420	1575770	3664190
	01-PENSION AND OTHER RETIREMENT BENEFITS	2088420	1575770	3664190

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2088420	1575770	3664190
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R, PUNJAB SANGRUR	2088420	1575770	3664190
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, P.W.D. B&R, PUNJAB HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	674820	1040520	1715340
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	674820	1040520	1715340
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, P.W.D. B&R, PUNJAB HOSHIARPUR	674820	1040520	1715340
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PWD (B&R) BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1007944	0	1007944
	01-PENSION AND OTHER RETIREMENT BENEFITS	1007944	0	1007944
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1007944	0	1007944
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PWD (B&R) BHATINDA	1007944	0	1007944
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PWD B&R, MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3095958	160286	3256244
	01-PENSION AND OTHER RETIREMENT BENEFITS	3095958	160286	3256244
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3095958	160286	3256244
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PWD B&R, MOHALI	3095958	160286	3256244
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1858860	0	1858860
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1858860	0	1858860
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R MANSA	1858860	0	1858860
DDO- EXECUTIVE ENGINEER ROPAR HEADWORKS, DIVISION ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	6601248	2768501	9369749

	01-PENSION AND OTHER RETIREMENT BENEFITS	6601248	2768501	9369749
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6601248	2768501	9369749
	TOTAL FOR DDO- EXECUTIVE ENGINEER ROPAR HEADWORKS, DIVISION ROPAR	6601248	2768501	9369749
DDO- EXECUTIVE ENGINEER SANGRUR DIVISION I.B SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	6739440	0	6739440
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6739440	0	6739440
	TOTAL FOR DDO- EXECUTIVE ENGINEER SANGRUR DIVISION I.B SANGRUR	6739440	0	6739440
DDO- EXECUTIVE ENGINEER SARALA CONSTRUCTION DIVISION SYL PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5292912	123710	5416622
	01-PENSION AND OTHER RETIREMENT BENEFITS	5292912	123710	5416622
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5292912	123710	5416622
	TOTAL FOR DDO- EXECUTIVE ENGINEER SARALA CONSTRUCTION DIVISION SYL PATIALA	5292912	123710	5416622
DDO- EXECUTIVE ENGINEER SIDHWAN CANAL DIVISION LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	9079825	1629186	10709011
	01-PENSION AND OTHER RETIREMENT BENEFITS	9079825	1629186	10709011
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9079825	1629186	10709011
	TOTAL FOR DDO- EXECUTIVE ENGINEER SIDHWAN CANAL DIVISION LUDHIANA	9079825	1629186	10709011
DDO- EXECUTIVE ENGINEER U.B.D.C,GURDASPUR GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	6747357	0	6747357
	01-LEAVE ENCASHMENT BENEFITS	6747357	0	6747357
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6747357	0	6747357
	TOTAL FOR DDO- EXECUTIVE ENGINEER U.B.D.C,GURDASPUR GURDASPUR	6747357	0	6747357
DDO- EXECUTIVE ENGINEER WATER MANAGEMENT INVEST. ROPAR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2370840	0	2370840
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2370840	0	2370840
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER MANAGEMENT INVEST. ROPAR	2370840	0	2370840
DDO- EXECUTIVE ENGINEER WATER SUPPLY (RWS) DIVISION, GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2558075	0	2558075
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2558075	0	2558075
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY (RWS) DIVISION, GURDASPUR	2558075	0	2558075
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SAINTATION (RSW) SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1356540	0	1356540
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1356540	0	1356540
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SAINTATION (RSW) SANGRUR	1356540	0	1356540
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (G.W) DIVISION, MINI SECRETARIATE HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2305910	75169	2381079
	01-PENSION AND OTHER RETIREMENT BENEFITS			
		2305910	75169	2381079
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2305910	75169	2381079
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (G.W) DIVISION, MINI SECRETARIATE HOSHIARPUR	2305910	75169	2381079
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3911509	381133	4292642
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3911509	381133	4292642
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION BHATINDA	3911509	381133	4292642
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO-2 MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	2520069	0	2520069
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2520069	0	2520069
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO-2 MOHALI	2520069	0	2520069
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO.1 MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	642418	0	642418
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	642418	0	642418
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO.1 MOHALI	642418	0	642418
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (MECHANICAL) DIVISION PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	32336441	4638625	36975066
	01-LEAVE ENCASHMENT BENEFITS	32336441	4638625	36975066
	01-PENSION AND OTHER RETIREMENT BENEFITS	32336441	4638625	36975066
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	32336441	4638625	36975066
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (MECHANICAL) DIVISION PATIALA	32336441	4638625	36975066
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	6560300	963240	7523540
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6560300	963240	7523540
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION BARNALA	6560300	963240	7523540
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	2542121	183617	2725738
	01-LEAVE ENCASHMENT BENEFITS	2542121	183617	2725738

	01-PENSION AND OTHER RETIREMENT BENEFITS	2542121	183617	2725738
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2542121	183617	2725738
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION FATEHGARH SAHIB	2542121	183617	2725738
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	6194597	307450	6502047
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6194597	307450	6502047
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION FEROZEPUR	6194597	307450	6502047
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	881737	1331603	2213340
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	881737	1331603	2213340
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION HOSHIARPUR	881737	1331603	2213340
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, ABOHAR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3985998	588086	4574084
	01-PENSION AND OTHER RETIREMENT BENEFITS	3985998	588086	4574084
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3985998	588086	4574084
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, ABOHAR FEROZEPUR	3985998	588086	4574084
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION-1 BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5850879	0	5850879
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5850879	0	5850879

TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION-1 BHATINDA		5850879	0	5850879
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION (RWS) NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2946170	20298	2966468
	01-PENSION AND OTHER RETIREMENT BENEFITS	2946170	20298	2966468
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2946170	20298	2966468
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION (RWS) NAWAN SHAHR		2946170	20298	2966468
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2518770	9180	2527950
	01-PENSION AND OTHER RETIREMENT BENEFITS	2518770	9180	2527950
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2518770	9180	2527950
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION		2518770	9180	2527950
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.2 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3276171	738694	4014865
	01-PENSION AND OTHER RETIREMENT BENEFITS	3276171	738694	4014865
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3276171	738694	4014865
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.2 AMRITSAR		3276171	738694	4014865
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION G.W SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	10793921	98611	10892532
	01-PENSION AND OTHER RETIREMENT BENEFITS	10793921	98611	10892532

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	10793921	98611	10892532
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION G.W SANGRUR	10793921	98611	10892532
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	8666661	1733726	10400387
	01-PENSION AND OTHER RETIREMENT BENEFITS	8666661	1733726	10400387
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8666661	1733726	10400387
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION MUKTSAR	8666661	1733726	10400387
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION PATHANKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2636007	0	2636007
	01-PENSION AND OTHER RETIREMENT BENEFITS	2636007	0	2636007
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2636007	0	2636007
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION PATHANKOT	2636007	0	2636007
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS) MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2503043	0	2503043
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2503043	0	2503043
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS) MOGA	2503043	0	2503043
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS)DIVISION KHANNA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1569270	793998	2363268
	01-PENSION AND OTHER RETIREMENT BENEFITS	1569270	793998	2363268
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1569270	793998	2363268
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS)DIVISION KHANNA	1569270	793998	2363268
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS)DIVISION ROPAR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1958882	785220	2744102
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1958882	785220	2744102
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS)DIVISION	1958882	785220	2744102
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS) DIVISION FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4572692	1769606	6342298
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4572692	1769606	6342298
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS) DIVISION FARIDKOT	4572692	1769606	6342298
DDO- EXECUTIVE ENGINEER WORKSHOP DIVISION (I.B) PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	750152	147644	897796
	01-PENSION AND OTHER RETIREMENT BENEFITS	750152	147644	897796
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	750152	147644	897796
	TOTAL FOR DDO- EXECUTIVE ENGINEER WORKSHOP DIVISION (I.B) PUNJAB CHANDIGARH	750152	147644	897796
DDO- EXECUTIVE ENGINEETR WATER SUPPLY AND SANITATION DIVISION MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	6403478	78800	6482278
	01-PENSION AND OTHER RETIREMENT BENEFITS	6403478	78800	6482278
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6403478	78800	6482278
	TOTAL FOR DDO- EXECUTIVE ENGINEETR WATER SUPPLY AND SANITATION DIVISION MANSA	6403478	78800	6482278
DDO- EXECUTIVE ENGINNER CENTRAL WORKS DIVISION PWD B&R PATHANKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2212085	181952	2394037
	01-PENSION AND OTHER RETIREMENT BENEFITS	2212085	181952	2394037
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2212085	181952	2394037

	TOTAL FOR DDO- EXECUTIVE ENGINNER CENTRAL WORKS DIVISION PWD B&R PATHANKOT	2212085	181952	2394037
DDO- EXECUTIVE ENGINNER PROVINCIAL DIVISION NO-1, PWD B&R BRANCH PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1813377	550620	2363997
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1813377	550620	2363997
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1453759	15680	1469439
	01-GOVERNMENT PRIMARY SCHOOLS	1453759	15680	1469439
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1453759	15680	1469439
	TOTAL FOR DDO- EXECUTIVE ENGINNER PROVINCIAL DIVISION NO-1, PWD B&R BRANCH PATIALA	3267136	566300	3833436
DDO- EXECUTIVE OFFICER ELECTRICAL DIVISION NO-1, PWD B&R PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	289074	0	289074
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	289074	0	289074
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	35290	109098	144388
	TOTAL FOR MH- 2202-GENERAL EDUCATION	35290	109098	144388
	TOTAL FOR DDO- EXECUTIVE OFFICER ELECTRICAL DIVISION NO-1, PWD B&R PATIALA	324364	109098	433462
DDO- G A TO DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	869546	292672	1162218
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	869546	292672	1162218
	TOTAL FOR DDO- G A TO DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR	869546	292672	1162218
DDO- G.A TO DEPUTY COMMISSIONER FEROPUR FEROPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	950644	582360	1533004

	01-PENSION AND OTHER RETIREMENT BENEFITS	950644	582360	1533004
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	950644	582360	1533004
	TOTAL FOR DDO- G.A TO DEPUTY COMMISSIONER FERROZEPUR FERROZEPUR	950644	582360	1533004
DDO- G.A. TO DEPUTY COMMISSIONER , BHATINDA BHATINDA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	381552	127184	508736
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	381552	127184	508736
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	530270	0	530270
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	530270	0	530270
	TOTAL FOR DDO- G.A. TO DEPUTY COMMISSIONER , BHATINDA BHATINDA	911822	127184	1039006
DDO- GENEAL MANAGER PUNJAB ROADWAYS MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1815775	67710	1883485
	01-PENSION AND OTHER RETIREMENT BENEFITS	1815775	67710	1883485
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1815775	67710	1883485
	TOTAL FOR DDO- GENEAL MANAGER PUNJAB ROADWAYS MUKTSAR	1815775	67710	1883485
DDO- GENERAL MANAGER PUNJAB ROADWAYS NANGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	1608003	9257	1617260
	01-LEAVE ENCASHMENT BENEFITS	1608003	9257	1617260
	01-PENSION AND OTHER RETIREMENT BENEFITS	1608003	9257	1617260
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1608003	9257	1617260
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	100000	0	100000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	679524	0	679524
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	779524	0	779524
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS NANGAL	2387527	9257	2396784
DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER FARIDKOT FARIDKOT				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	328892	111844	440736
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	328892	111844	440736
	TOTAL FOR DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER FARIDKOT FARIDKOT	328892	111844	440736
DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	5366450	1641501	7007951
	03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND BRAILLE PRESS/LIBRARY FOR BLINDS	1027980163	171258799	1199238962
	03-STATE SOCIAL ASSISTANCE PROGRAMME	1027980163	171258799	1199238962
	04-STATE SOCIAL ASSISTANCE PROGRAMME	1084584000	180475500	1265059500
	98-COMPUTERIZATION IN THE STATE	21671	0	21671
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2117952284	353375800	2471328084
	TOTAL FOR DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER PATIALA PATIALA	2117952284	353375800	2471328084
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE MALERKOTLA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2364972	95564	2460536
	01-PENSION AND OTHER RETIREMENT BENEFITS			
	BENEFITS	2364972	95564	2460536
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2364972	95564	2460536
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE MALERKOTLA	2364972	95564	2460536
DDO- GENERAL MANAGER GOVERNMENT INDUSTRIAL DEVELOPMENT CENTRE LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1061386	0	1061386
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1061386	0	1061386
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2284239	431196	2715435
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2284239	431196	2715435
	TOTAL FOR DDO- GENERAL MANAGER GOVERNMENT INDUSTRIAL DEVELOPMENT CENTRE LUDHIANA	3345625	431196	3776821
DDO- GENERAL MANAGER PUNJAB ROADWAYS AMRITSAR-2 GURUTAB BAHADURGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	3727276	58994	3786270
	01-LEAVE ENCASHMENT BENEFITS	3727276	58994	3786270
	01-PENSION AND OTHER RETIREMENT BENEFITS			
	BENEFITS	3727276	58994	3786270
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3727276	58994	3786270
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS AMRITSAR-2 GURUTAB BAHADURGARH	3727276	58994	3786270
DDO- GENERAL MANAGER PUNJAB ROADWAYS BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4995520	0	4995520
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4995520	0	4995520

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF
MINISTERS, GOVERNMENT SERVANTS
ETC. DYING IN HARNESS

200000

0

200000

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

3770263

959548

4729811

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

3970263

959548

4929811

TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS BATALA

8965783

959548

9925331

DDO- GENERAL MANAGER PUNJAB ROADWAYS HOSHIARPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS
01-PENSION AND OTHER RETIREMENT
BENEFITS

7302288

641078

7943366

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

7302288

641078

7943366

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

2547229

0

2547229

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

2547229

0

2547229

TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS HOSHIARPUR

9849517

641078

10490595

DDO- GENERAL MANAGER PUNJAB ROADWAYS JAGRAON

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS
01-PENSION AND OTHER RETIREMENT
BENEFITS

3131284

40183

3171467

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

3131284

40183

3171467

TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS JAGRAON

3131284

40183

3171467

DDO- GENERAL MANAGER PUNJAB ROADWAYS PATHANKOT

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	01-LEAVE ENCASHMENT BENEFITS	8200697	702208	8902905
	01-PENSION AND OTHER RETIREMENT BENEFITS	8200697	702208	8902905
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8200697	702208	8902905
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS PATHANKOT	8200697	702208	8902905
DDO- GENERAL MANAGER PUNJAB ROADWAYS ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	2323704	0	2323704
	01-LEAVE ENCASHMENT BENEFITS	2323704	0	2323704
	01-PENSION AND OTHER RETIREMENT BENEFITS	2323704	0	2323704
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2323704	0	2323704
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS ROPAR	2323704	0	2323704
DDO- GENERAL MANAGER PUNJAB ROADWAYS, JALANDHAR-II JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	3209150	204378	3413528
	01-LEAVE ENCASHMENT BENEFITS	3209150	204378	3413528
	01-PENSION AND OTHER RETIREMENT BENEFITS	3209150	204378	3413528
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3209150	204378	3413528
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, JALANDHAR-II JALANDHAR	3209150	204378	3413528
DDO- GENERAL MANAGER PUNJAB ROADWAYS, MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1087286	0	1087286
	01-PENSION AND OTHER RETIREMENT BENEFITS	1087286	0	1087286
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1087286	0	1087286
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, MOGA	1087286	0	1087286
DDO- GENERAL MANAGER PUNJAB ROADWAYS-1 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	22097328	2561226	24658554
	01-PENSION AND OTHER RETIREMENT BENEFITS	22097328	2561226	24658554
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	22097328	2561226	24658554
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS-1 AMRITSAR	22097328	2561226	24658554
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KARAMPURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1054223	0	1054223
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1054223	0	1054223
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KARAMPURA	1054223	0	1054223
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KARDALA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1163436	2671330	3834766
	16-SETTING UP OF MODEL SCHOOLS AT BLOCK LEVEL IN EDUCATIONALLY BACKWARD BLOCKS	3372747	0	3372747
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4536183	2671330	7207513
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KARDALA MOHALI	4536183	2671330	7207513
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KOTRA KAURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1953528	0	1953528
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1953528	0	1953528
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KOTRA KAURA	1953528	0	1953528
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL,CHANGAL SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	790280	790280
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	790280	790280
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL,CHANGAL SANGRUR	0	790280	790280
DDO- HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHOOL, DHORO BHAI MOGA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1062572	0	1062572
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1062572	0	1062572
	TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHOOL, DHORO BHAI MOGA	1062572	0	1062572
DDO- HEAD MISTRESS GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GIGANWAL				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	232220	0	232220
	TOTAL FOR MH- 2202-GENERAL EDUCATION	232220	0	232220
	TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL			
	GIGANWAL	232220	0	232220
DDO- HEAD MISTRESS GOVERNMENT HIGH SCHOOL MADHOPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	269286	0	269286
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	269286	0	269286
	TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT HIGH SCHOOL MADHOPUR	269286	0	269286
DDO- HEADMASTER B.N.D.GOVERNMENT HIGH SCHOOL(BOYS) GHOMAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10985399	3771758	14757157
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10985399	3771758	14757157
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	32752	0	32752
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	32752	0	32752
	TOTAL FOR DDO- HEADMASTER B.N.D.GOVERNMENT HIGH SCHOOL(BOYS) GHOMAN	11018151	3771758	14789909
DDO- HEADMASTER DR.D.N.GOVERNMENT HIGH SCHOOL(GIRLS) RAIKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1728524	0	1728524

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1728524	0	1728524
	TOTAL FOR DDO- HEADMASTER DR.D.N.GOVERNMENT HIGH SCHOOL(GIRLS) RAIKOT	1728524	0	1728524
DDO- HEADMASTER GOVERNEMNT CO-EDUCATION HIGH SCHOOL H.S.GHAWADDI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	729137	0	729137
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	729137	0	729137
	TOTAL FOR DDO- HEADMASTER GOVERNEMNT CO-EDUCATION HIGH SCHOOL H.S.GHAWADDI	729137	0	729137
DDO- HEADMASTER GOVERNEMNT HIGH SCHOOL KURIA WALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1031208	37054	1068262
	01-PENSION AND OTHER RETIREMENT BENEFITS	1031208	37054	1068262
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1031208	37054	1068262
	TOTAL FOR DDO- HEADMASTER GOVERNEMNT HIGH SCHOOL KURIA WALA	1031208	37054	1068262
DDO- HEADMASTER GOVERNMENT GIRLS CO-EDUCATION HIGH SCHOOL CHUCK KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	801670	0	801670
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	801670	0	801670
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS CO-EDUCATION HIGH SCHOOL CHUCK KALAN	801670	0	801670
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL GOSLAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	821891	0	821891
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	821891	0	821891
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL GOSLAN	821891	0	821891
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, TIBBA TAPPRRIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2478756	752652	3231408
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2478756	752652	3231408
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, TIBBA TAPPRRIAN	2478756	752652	3231408

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AKLIA KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1129824	0	1129824
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1129824	0	1129824
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AKLIA KALAN	1129824	0	1129824
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMARPURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2110186	0	2110186
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2110186	0	2110186
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMARPURA	2110186	0	2110186
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMRALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	48388	48388
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	48388	48388
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMRALA	0	48388	48388
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AYALI KHURD				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	24637	24637
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	24637	24637
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AYALI KHURD	0	24637	24637
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAKHSHIWALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	666402	0	666402
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	666402	0	666402
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAKHSHIWALA	666402	0	666402
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAMAL				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1279995	0	1279995
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1279995	0	1279995
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAMAL	1279995	0	1279995
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARECH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	218484	72828	291312
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	218484	72828	291312
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARECH	218484	72828	291312
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARTA KHURD				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	472153	0	472153
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	472153	0	472153
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARTA KHURD	472153	0	472153
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHOODAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	676117	0	676117
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	676117	0	676117
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHOODAN	676117	0	676117
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHURTHALA MANDER				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	989143	0	989143
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	989143	0	989143
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHURTHALA MANDER	989143	0	989143
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIR BEHMAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1042245	0	1042245
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1042245	0	1042245
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIR BEHMAN	1042245	0	1042245

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK SEKHPUR KALAN

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

97683 0 97683

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

97683 0 97683

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK SEKHPUR KALAN

97683 0 97683

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANAULI BASSI

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS

4652 0 4652

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

4652 0 4652

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANAULI BASSI

4652 0 4652

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHARIK I.B

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS

0 618240 618240

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

0 618240 618240

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHARIK I.B

0 618240 618240

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHATIANA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-PENSION AND OTHER RETIREMENT
BENEFITS

99288 33096 132384

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

99288 33096 132384

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHATIANA

99288 33096 132384

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHANDIAL

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

9452 0 9452

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

9452 0 9452

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHANDIAL

9452 0 9452

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHAULA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1421258	0	1421258
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1421258	0	1421258
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHAULA	1421258	0	1421258
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHILWAN KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	132158	0	132158
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	132158	0	132158
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18064740	3609980	21674720
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18064740	3609980	21674720
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	44492	0	44492
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	44492	0	44492
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHILWAN KALAN	18241390	3609980	21851370
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DIDERAWALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1009120	0	1009120
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1009120	0	1009120
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DIDERAWALA	1009120	0	1009120
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DODRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1986501	0	1986501
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1986501	0	1986501
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DODRA	1986501	0	1986501
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAGGAR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	995753	0	995753
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	995753	0	995753
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAGGAR	995753	0	995753
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARHI QUANUNGAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	190661	190661
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	190661	190661
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARHI QUANUNGAON	0	190661	190661
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HUSNER				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	275669	0	275669
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	275669	0	275669
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HUSNER	275669	0	275669
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JABBO MAJRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	833745	0	833745
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	833745	0	833745
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JABBO MAJRA	833745	0	833745
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAGGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	412160	0	412160
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	412160	0	412160
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAGGAL	412160	0	412160
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAKHAL WALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	25938991	2245802	28184793
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25938991	2245802	28184793
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	46982	0	46982
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	46982	0	46982
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAKHAL WALA	25985973	2245802	28231775
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHANDAR KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1466885	0	1466885
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1466885	0	1466885
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHANDAR KALAN	1466885	0	1466885
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAMIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12916313	9046668	21962981
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12916313	9046668	21962981
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	107245	72860	180105
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	107245	72860	180105
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAMIANA	13023558	9119528	22143086
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KANGAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	776333	0	776333
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	776333	0	776333
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KANGAR	776333	0	776333
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARYAM				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1843367	0	1843367
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1843367	0	1843367

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARYAM	1843367	0	1843367
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KATHERA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	906163	0	906163
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	906163	0	906163
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KATHERA	906163	0	906163
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LADHA MUNDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	632997	0	632997
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	632997	0	632997
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LADHA MUNDA	632997	0	632997
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LEHAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1237032	0	1237032
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1237032	0	1237032
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10209237	3527753	13736990
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10209237	3527753	13736990
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	25475	0	25475
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25475	0	25475
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LEHAL	11471744	3527753	14999497
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LOHARA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1932874	0	1932874
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1932874	0	1932874
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	54931	0	54931
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	54931	0	54931
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LOHARA	1987805	0	1987805
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAAN SINGH WALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1114594	0	1114594
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1114594	0	1114594
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAAN SINGH WALA	1114594	0	1114594
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAN BODHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1576622	0	1576622
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1576622	0	1576622
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAN BODHAR	1576622	0	1576622
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAKARI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	743434	0	743434
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	743434	0	743434
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAKARI	743434	0	743434
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAKHA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	522960	0	522960
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	522960	0	522960
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAKHA	522960	0	522960
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIKPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	478400	0	478400
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	478400	0	478400
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIKPUR	478400	0	478400

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALOUT PIND				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1067513	0	1067513
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1067513	0	1067513
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALOUT PIND	1067513	0	1067513
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANGWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	565800	0	565800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	565800	0	565800
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANGWAL	565800	0	565800
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANKU MAJRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	786782	0	786782
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	786782	0	786782
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANKU MAJRA	786782	0	786782
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	562157	0	562157
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	562157	0	562157
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANWAL	562157	0	562157
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAO SAHAB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	0	100404	100404
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	100404	100404
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAO SAHAB	0	100404	100404
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAQBOOLPURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	1520779	0	1520779
	01-LEAVE ENCASHMENT BENEFITS	1520779	0	1520779

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1520779	0	1520779
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAQBOOLPURA	1520779	0	1520779
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASSEWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	726276	0	726276
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	726276	0	726276
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASSEWAL	726276	0	726276
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHMOOD KHERA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1973704	0	1973704
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1973704	0	1973704
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHMOOD KHERA	1973704	0	1973704
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MORAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1892200	0	1892200
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1892200	0	1892200
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MORAN	1892200	0	1892200
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUBARAKPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14000	0	14000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14000	0	14000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUBARAKPUR	14000	0	14000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NAUSHEHRA PANNUAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	35016360	22060626	57076986
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	35016360	22060626	57076986
	01-INSPECTION	35016360	22060626	57076986

	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE			
	OF EDUCATION AND TRAINING	35016360	22060626	57076986
TOTAL FOR MH- 2202-GENERAL EDUCATION		35016360	22060626	57076986
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NAUSHEHRA PANNUAN		35016360	22060626	57076986
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHAGUAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	746709	746709
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	746709	746709
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF			
	MINISTERS, GOVERNMENT SERVANTS			
	ETC. DYING IN HARNESS	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	157365	157365
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	357365	357365
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHAGUAL		0	1104074	1104074
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHUL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	786329	0	786329
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		786329	0	786329
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHUL		786329	0	786329
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PUTLIGHARH AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	755725	0	755725
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		755725	0	755725
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	48737	0	48737
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	48737	0	48737
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PUTLIGHARH AMRITSAR	804462	0	804462
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QUADIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	872602	0	872602
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	872602	0	872602
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14727101	4757949	19485050
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14727101	4757949	19485050
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	253687	87639	341326
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	253687	87639	341326
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QUADIAN	15853390	4845588	20698978
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIL MAJRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	853502	0	853502
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	853502	0	853502
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIL MAJRA	853502	0	853502
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJOMAJRA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15042	0	15042
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15042	0	15042

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJOMAJRA	15042	0	15042
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKRAN DHAHA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	600300	0	600300
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	600300	0	600300
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKRAN DHAHA	600300	0	600300
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMPUR GANOLA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	32100	0	32100
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	32100	0	32100
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMPUR GANOLA	32100	0	32100
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMUWALA NAWAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	956685	0	956685
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	956685	0	956685
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMUWALA NAWAN	956685	0	956685
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SADATPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2202812	636346	2839158
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2202812	636346	2839158
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	111067	0	111067
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	111067	0	111067
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SADATPUR	2313879	636346	2950225
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANAWA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			

	01-LEAVE ENCASHMENT BENEFITS	853502	0	853502
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	853502	0	853502
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANAWA	853502	0	853502
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGU DHOAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	582360	0	582360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	582360	0	582360
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGU DHOAN	582360	0	582360
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANSARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	7504802	131212	7636014
	01-PENSION AND OTHER RETIREMENT BENEFITS	7504802	131212	7636014
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7504802	131212	7636014
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANSARPUR	7504802	131212	7636014
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAROUD				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36797	10032	46829
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36797	10032	46829
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAROUD	36797	10032	46829
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHERGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1167836	0	1167836
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1167836	0	1167836
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHERGARH	1167836	0	1167836
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUHAGHERI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	770344	0	770344

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	770344	0	770344
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUHAGHERI	770344	0	770344
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUKHSAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	565800	0	565800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	565800	0	565800
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUKHSAL	565800	0	565800
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAKKAR KALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	694940	0	694940
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	694940	0	694940
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAKKAR KALA	694940	0	694940
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI GORAYA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	889382	0	889382
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	889382	0	889382
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI GORAYA	889382	0	889382
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANID NAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	23666	23666
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	23666	23666
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANID NAHAR	0	23666	23666
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL THARU				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	72800150	19014253	91814403
	01-GOVERNMENT PRIMARY SCHOOLS	72800150	19014253	91814403
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	72800150	19014253	91814403

	01-INSPECTION	72800150	19014253	91814403
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	72800150	19014253	91814403
TOTAL FOR MH- 2202-GENERAL EDUCATION		72800150	19014253	91814403
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL THARU		72800150	19014253	91814403
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL UGGAR AULAKH Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	92303	0	92303
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		92303	0	92303
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL UGGAR AULAKH		92303	0	92303
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASROOP, PATHANKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-STATE SOCIAL ASSISTANCE PROGRAMME	11124000	0	11124000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11124000	0	11124000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASROOP, PATHANKOT		11124000	0	11124000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHABOUR SAHIB Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2928719	160757	3089476
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2928719	160757	3089476
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	672688	0	672688
TOTAL FOR MH- 2202-GENERAL EDUCATION		672688	0	672688
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHABOUR SAHIB		3601407	160757	3762164
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDERWALI FEROZEPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	89645	0	89645
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	89645	0	89645
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDERWALI FEROZEPUR	89645	0	89645
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IDGAH AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	88688	0	88688
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	88688	0	88688
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IDGAH AMRITSAR	288688	0	288688
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISHANPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	849551	0	849551
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	849551	0	849551
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISHANPUR	849551	0	849551
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHARBANPURA NARWALA KALAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8188190	2908674	11096864
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8188190	2908674	11096864
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	37356	37356
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	37356	37356
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHARBANPURA NARWALA KALAN	8188190	2946030	11134220

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SADHUGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	968898	0	968898
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	968898	0	968898
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SADHUGARH	968898	0	968898
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DEWAN KHERA FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1784897	0	1784897
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1784897	0	1784897
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DEWAN KHERA FEROZEPUR	1784897	0	1784897
DDO- HEADMASTER GOVERNMENT INDUSTRIAL TRAINING CENTRE MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	108795	0	108795
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	108795	0	108795
	TOTAL FOR DDO- HEADMASTER GOVERNMENT INDUSTRIAL TRAINING CENTRE MUKTSAR	108795	0	108795
DDO- HEADMASTER GOVERNMENT SPECIAL SCHOOL NANGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	296626	0	296626
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	296626	0	296626
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SPECIAL SCHOOL NANGAL	296626	0	296626
DDO- HEADMASTER GOVERNMENTR HIGH SCHOOL, KISHAN PURA KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	880380	0	880380
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	880380	0	880380
	TOTAL FOR DDO- HEADMASTER GOVERNMENTR HIGH SCHOOL, KISHAN PURA KALAN	880380	0	880380
DDO- HEADMASTER SPS GOVERNMENT HIGH SCHOOL (BOYS) LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	762942	131838	894780

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	762942	131838	894780
	TOTAL FOR DDO- HEADMASTER SPS GOVERNMENT HIGH SCHOOL (BOYS) LUDHIANA	762942	131838	894780
DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL BABEHLI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13306075	4095052	17401127
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13306075	4095052	17401127
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	16401	16401
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	16401	16401
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL BABEHLI	13306075	4111453	17417528
DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL CAMP BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	706560	706560
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	706560	706560
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	21267454	7491205	28758659
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21267454	7491205	28758659
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL CAMP BATALA	21267454	8197765	29465219
DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL JASTEVAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3238814	0	3238814
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3238814	0	3238814
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF			
	MINISTERS, GOVERNMENT SERVANTS			
	ETC. DYING IN HARNESS	200000	0	200000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	58974	0	58974
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	258974	0	258974
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL JASTEVAL	3497788	0	3497788
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL GIGE MAJRA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	17278	0	17278
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	17278	0	17278
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL GIGE MAJRA	17278	0	17278
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KALANAUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	781080	0	781080
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	781080	0	781080
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KALANAUR	781080	0	781080
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KANDE Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3891	0	3891
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3891	0	3891
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KANDE	3891	0	3891
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KHANOWAL Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13816715	4728946	18545661
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13816715	4728946	18545661
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KHANOWAL	13816715	4728946	18545661
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL MOHALI Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1636496	1954548	3591044
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1636496	1954548	3591044

TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL MOHALI	1636496	1954548	3591044
DDO- LABOUR COMMISSIONER LABOUR DEPARTMENT LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	14380	14380
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	14380	14380
TOTAL FOR DDO- LABOUR COMMISSIONER LABOUR DEPARTMENT LUDHIANA	0	14380	14380
DDO- MANAGER BANK OF INDIA, FEROZEPUR CITY			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	975256	975256
01-PENSION AND OTHER RETIREMENT BENEFITS	0	975256	975256
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	975256	975256
TOTAL FOR DDO- MANAGER BANK OF INDIA, FEROZEPUR CITY	0	975256	975256
DDO- MANAGER PUNJAB ROADWAYS, FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-GRATUITIES	11409874	20675403	32085277
01-LEAVE ENCASHMENT BENEFITS	11409874	20675403	32085277
01-PENSION AND OTHER RETIREMENT BENEFITS	11409874	20675403	32085277
01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	11409874	20675403	32085277
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	11409874	20675403	32085277
TOTAL FOR DDO- MANAGER PUNJAB ROADWAYS, FEROZEPUR	11409874	20675403	32085277
DDO- MEDICAL OFFICER E.S.I. DISPENSARY DHARIWAL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1222080	0	1222080
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1222080	0	1222080
TOTAL FOR DDO- MEDICAL OFFICER E.S.I. DISPENSARY DHARIWAL	1222080	0	1222080
DDO- MEDICAL OFFICER ESI DISPENSARY, KOT KAPURA			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	1029480	0	1029480
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1029480	0	1029480
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, KOT KAPURA	1029480	0	1029480

DDO- MEDICAL OFFICER ESI DISPENSARY-I MANDI GOBINDGARH

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE SCHEME	16206803	6343660	22550463
02-WELFARE OF INSURED PERSONS	12427674	297149	12724823
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	28634477	6640809	35275286
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY-I MANDI GOBINDGARH	28634477	6640809	35275286

DDO- MEDICAL SUPRINDENT MENTAL HOSPITAL AMRITSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	9434757	0	9434757
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9434757	0	9434757
TOTAL FOR DDO- MEDICAL SUPRINDENT MENTAL HOSPITAL AMRITSAR	9434757	0	9434757

DDO- MEDICAL SUPRINDENT RAJINDRA HOSPITAL PATIALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-COMMUTED VALUE OF PENSIONS	8088172782	1431538845	9519711627
01-FAMILY PENSIONS	8088172782	1431538845	9519711627
01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	8088172782	1431538845	9519711627
01-GRATUITIES	8088172782	1431538845	9519711627
01-LEAVE ENCASHMENT BENEFITS	8088172782	1431538845	9519711627
01-PENSION AND OTHER RETIREMENT BENEFITS	8088172782	1431538845	9519711627
01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	8088172782	1431538845	9519711627

	01-PENSIONS TO LEGISLATORS	8088172782	1431538845	9519711627
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8088172782	1431538845	9519711627
	TOTAL FOR DDO- MEDICAL SUPRINDENT RAJINDRA HOSPITAL PATIALA	8088172782	1431538845	9519711627
DDO- MEDICAL SUPRINDENT SRI GURU TEG BAHADUR HOSPITAL AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	36594536	5039725	41634261
	01-LEAVE ENCASHMENT BENEFITS	36594536	5039725	41634261
	01-PENSION AND OTHER RETIREMENT BENEFITS	36594536	5039725	41634261
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	36594536	5039725	41634261
	TOTAL FOR DDO- MEDICAL SUPRINDENT SRI GURU TEG BAHADUR HOSPITAL AMRITSAR	36594536	5039725	41634261
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DIRBA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2070497	0	2070497
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2070497	0	2070497
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DIRBA	2070497	0	2070497
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THALES				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1080913	0	1080913
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1080913	0	1080913
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THALES	1080913	0	1080913
DDO- PRINCIPAL BALBIR GOVERNMENT SENIOR SECONDARY SCHOOL FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	38588495	15413236	54001731
	TOTAL FOR MH- 2202-GENERAL EDUCATION	38588495	15413236	54001731
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	148770	0	148770

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	148770	0	148770
	TOTAL FOR DDO- PRINCIPAL BALBIR GOVERNMENT SENIOR SECONDARY SCHOOL FARIDKOT	38737265	15413236	54150501
DDO- PRINCIPAL BDSS INDUSTRIAL TRAINING INSTITUTE SAMRALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2571256	53888	2625144
	01-PENSION AND OTHER RETIREMENT BENEFITS	2571256	53888	2625144
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2571256	53888	2625144
	TOTAL FOR DDO- PRINCIPAL BDSS INDUSTRIAL TRAINING INSTITUTE SAMRALA	2571256	53888	2625144
DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION AND TRAINING ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	0	546670	546670
	01-SUBSIDIARY HEALTH CENTRES	0	546670	546670
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	767970	767970
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	0	1314640	1314640
	TOTAL FOR DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION AND TRAINING ROPAR	0	1314640	1314640
DDO- PRINCIPAL GOVERNMENT ITI BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2052060	0	2052060
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2052060	0	2052060
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT ITI BHATINDA	2052060	0	2052060
DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN) LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	519708	0	519708
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	519708	0	519708
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	124363	0	124363

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	124363	0	124363
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN) LUDHIANA	644071	0	644071
DDO- PRINCIPAL GOVERNMENT COLLEGE GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3737853	0	3737853
	01-PENSION AND OTHER RETIREMENT BENEFITS	3737853	0	3737853
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3737853	0	3737853
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	18083894	5943417	24027311
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18083894	5943417	24027311
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE GURDASPUR	21821747	5943417	27765164
DDO- PRINCIPAL GOVERNMENT COLLEGE LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	286010	44976	330986
	01-PENSION AND OTHER RETIREMENT BENEFITS	286010	44976	330986
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	286010	44976	330986
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE LUDHIANA	286010	44976	330986
DDO- PRINCIPAL GOVERNMENT COLLEGE ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3654148	0	3654148
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3654148	0	3654148
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE ROPAR	3654148	0	3654148
DDO- PRINCIPAL GOVERNMENT COLLEGE, ZIRA FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	5853105	0	5853105
	01-LEAVE ENCASHMENT BENEFITS	5853105	0	5853105
	01-PENSION AND OTHER RETIREMENT BENEFITS	5853105	0	5853105

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5853105	0	5853105
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, ZIRA FEROZEPUR	5853105	0	5853105
DDO- PRINCIPAL GOVERNMENT DENTAL COLLEGE AND HOSPITAL AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3277500	0	3277500
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3277500	0	3277500
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT DENTAL COLLEGE AND HOSPITAL AMRITSAR	3277500	0	3277500
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SCHOOL, SUJANPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	974156	0	974156
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	974156	0	974156
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SCHOOL, SUJANPUR	974156	0	974156
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL ABUL KHURANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	743360	0	743360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	743360	0	743360
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL ABUL KHURANA	743360	0	743360
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL BASAIN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1048344	0	1048344
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1048344	0	1048344
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL BASAIN	1048344	0	1048344
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GIDDERBAHA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	4809005	673440	5482445
	01-LEAVE ENCASHMENT BENEFITS	4809005	673440	5482445
	01-PENSION AND OTHER RETIREMENT BENEFITS	4809005	673440	5482445
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4809005	673440	5482445

TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GIDDERBAHA	4809005	673440	5482445
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GILL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	960701	0	960701
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	960701	0	960701
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	96819	53185	150004
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	96819	53185	150004
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GILL	1057520	53185	1110705
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GURDASPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	3789590	0	3789590
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3789590	0	3789590
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	58349617	19426040	77775657
TOTAL FOR MH- 2202-GENERAL EDUCATION	58349617	19426040	77775657
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GURDASPUR	62139207	19426040	81565247
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL JANDIALA GURU			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1096346	0	1096346
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1096346	0	1096346
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	107211	107211
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	107211	107211

TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL JANDIALA GURU	1096346	107211	1203557
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KAPURTHALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	599840	0	599840
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	599840	0	599840
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	74600	0	74600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	74600	0	74600
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KAPURTHALA	674440	0	674440
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KATHU NANGAL Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42440	0	42440
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42440	0	42440
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KATHU NANGAL	42440	0	42440
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL MANDI HARGI RAM Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1686167	0	1686167
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1686167	0	1686167
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL MANDI HARGI RAM	1686167	0	1686167
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL TAKHATGARH Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1857797	0	1857797
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1857797	0	1857797

TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL TAKHATGARH	1857797	0	1857797
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL VERKA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1699596	0	1699596
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1699596	0	1699596
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL VERKA	1699596	0	1699596
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GURU HAR SAHAI FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2668795	0	2668795
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2668795	0	2668795
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GURU HAR SAHAI FEROZEPUR	2668795	0	2668795
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABOHAR FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2972293	0	2972293
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2972293	0	2972293
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABOHAR FEROZEPUR	2972293	0	2972293
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, DIVISION NO-3 LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1143211	0	1143211
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1143211	0	1143211
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, DIVISION NO-3 LUDHIANA	1143211	0	1143211
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KANDOALA AMAR KAI FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	673440	0	673440
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	673440	0	673440
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KANDOALA AMAR KAI FEROZEPUR	673440	0	673440

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NANGAL

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	1355153	0	1355153
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1355153	0	1355153
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NANGAL	1355153	0	1355153

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAWAN KOT

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	1856155	0	1856155
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1856155	0	1856155
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAWAN KOT	1856155	0	1856155

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PATARA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	12983480	0	12983480
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	12983480	0	12983480
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PATARA	12983480	0	12983480

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SIRHIND

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	636180	0	636180
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	636180	0	636180
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SIRHIND	636180	0	636180

DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL BHAINI BAGHA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	162656	0	162656
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	162656	0	162656
TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL BHAINI BAGHA	162656	0	162656

DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL CHANARTHAL

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	730038	0	730038
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	730038	0	730038
TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL CHANARTHAL	730038	0	730038

DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL PANJAULI KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	537390	0	537390
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	537390	0	537390
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL PANJAULI KALAN	537390	0	537390
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TEACHERS TRAINING INSTITUTE PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	28724	0	28724
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28724	0	28724
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TEACHERS TRAINING INSTITUTE	28724	0	28724
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE BUDHLADA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1072260	0	1072260
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1072260	0	1072260
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE BUDHLADA	1072260	0	1072260
DDO- PRINCIPAL GOVERNMENT INSTITUTE OF GARMENT TECHNOLOGY AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	674820	0	674820
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	674820	0	674820
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	56884	0	56884
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	56884	0	56884
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INSTITUTE OF GARMENT TECHNOLOGY AMRITSAR	731704	0	731704
DDO- PRINCIPAL GOVERNMENT MODEL SECONDARY SCHOOL, PHASE-3B-4 MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	3104376	0	3104376

	01-GRATUITIES	3104376	0	3104376
	01-LEAVE ENCASHMENT BENEFITS	3104376	0	3104376
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3104376	0	3104376
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SECONDARY SCHOOL, PHASE-3B-4 MOHALI	3104376	0	3104376
DDO- PRINCIPAL GOVERNMENT NM COLLEGE MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	5516108	322656	5838764
	01-LEAVE ENCASHMENT BENEFITS	5516108	322656	5838764
	01-PENSION AND OTHER RETIREMENT BENEFITS	5516108	322656	5838764
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5516108	322656	5838764
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT NM COLLEGE MANSA	5516108	322656	5838764
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC (W) ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	4990080	4990080
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	4990080	4990080
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC (W) ROPAR	0	4990080	4990080
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3509244	0	3509244
	01-PENSION AND OTHER RETIREMENT BENEFITS	3509244	0	3509244
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3509244	0	3509244
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN AMRITSAR	3509244	0	3509244
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC, KHUNNIMAJRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	582360	29573	611933
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	582360	29573	611933
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC, KHUNNIMAJRA	582360	29573	611933
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC BATALA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2350360	0	2350360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2350360	0	2350360
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICH BATALA	2350360	0	2350360
DDO- PRINCIPAL GOVERNMENT REJINDRA COLLEGE BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	727819	0	727819
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	727819	0	727819
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT REJINDRA COLLEGE BHATINDA	727819	0	727819
DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL GHANUPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1800624	0	1800624
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1800624	0	1800624
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL GHANUPUR	1800624	0	1800624
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY MODEL SCHOOL, PAU LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	927820	0	927820
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	927820	0	927820
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	1516108	2792003	4308111
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1516108	2792003	4308111
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1516108	2792003	4308111
	01-PRIMARY HEALTH CENTRES	1516108	2792003	4308111
	01-SUBSIDIARY HEALTH CENTRES	1516108	2792003	4308111
	29-RURAL FAMILY WELFARE SERVICES	19900	0	19900
	69-OPERATIONALISATION OF MOHALLA CLINICS	2531	8953	11484
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1538539	2800956	4339495

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	109926	328025	437951
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	109926	328025	437951
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY MODEL SCHOOL, PAU LUDHIANA	2576285	3128981	5705266
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) GONIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	698225	0	698225
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	698225	0	698225
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25401545	8685590	34087135
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25401545	8685590	34087135
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	29177	0	29177
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29177	0	29177
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) GONIANA	26128947	8685590	34814537
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AJNALA-1				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	156061	0	156061
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	156061	0	156061
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AJNALA-1	156061	0	156061
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALIWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	2170818	0	2170818
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2170818	0	2170818
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19358763	6219730	25578493
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19358763	6219730	25578493
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALIWAL	21529581	6219730	27749311
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMARGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	780970	0	780970
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	780970	0	780970
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	14550	14550
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	14550	14550
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMARGARH	780970	14550	795520
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ATTARI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2497533	0	2497533
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2497533	0	2497533
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ATTARI	2497533	0	2497533
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ATTARI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2497533	0	2497533
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2497533	0	2497533
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ATTARI	2497533	0	2497533
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BADALI ALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3311754	0	3311754

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3311754	0	3311754
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BADALI ALA	3311754	0	3311754
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BADOWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	271170	0	271170
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	271170	0	271170
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	17502	17502
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	17502	17502
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BADOWAL	271170	17502	288672
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAHILOL PUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	916320	0	916320
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	916320	0	916320
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAHILOL PUR	916320	0	916320
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAHORU				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	964620	0	964620
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	964620	0	964620
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAHORU	964620	0	964620
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALAMGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	854234	0	854234
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	854234	0	854234
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALAMGARH	854234	0	854234
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARI WALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	895482	0	895482

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	895482	0	895482
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARI WALA	895482	0	895482
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARSAL				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	121738	0	121738
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	121738	0	121738
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARSAL	121738	0	121738
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASSI KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	948737	0	948737
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	948737	0	948737
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18895291	6521820	25417111
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18895291	6521820	25417111
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	45154	0	45154
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	45154	0	45154
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASSI KALAN	19889182	6521820	26411002
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHAGI BANDER				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	2151880	2151880
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	2151880	2151880
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHAGI BANDER	0	2151880	2151880
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHAINI BARINGAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	1457958	0	1457958
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1457958	0	1457958
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	175801	0	175801
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	175801	0	175801
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHAINI BARINGAN	1633759	0	1633759
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3394759	0	3394759
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3394759	0	3394759
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHALAN	3394759	0	3394759
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHARAT KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	8058	8058
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	8058	8058
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHARAT KALAN	0	8058	8058
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHEDWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1500962	0	1500962
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1500962	0	1500962
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10398463	3708968	14107431
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10398463	3708968	14107431
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11500	0	11500

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11500	0	11500
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHEDWAL	11910925	3708968	15619893
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHOA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	155973	0	155973
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	155973	200000	355973
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHOA	155973	200000	355973
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BILASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	51060	0	51060
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	51060	0	51060
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BILASPUR	51060	0	51060
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BOHAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	60006	0	60006
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	60006	0	60006
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BOHAN	60006	0	60006
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BUDHLADA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	636180	0	636180
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	636180	0	636180

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BUDHLADA	636180	0	636180
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAKSHERE WALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-PENSION AND OTHER RETIREMENT BENEFITS	415446	69241	484687
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	415446	69241	484687
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAKSHERE WALA	415446	69241	484687
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHEEMA JODHPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1479489	0	1479489
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1479489	0	1479489
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHEEMA JODHPUR	1479489	0	1479489
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHAJLI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	869682	762006	1631688
01-PENSION AND OTHER RETIREMENT BENEFITS	869682	762006	1631688
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	869682	762006	1631688
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17783	0	17783
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17783	200000	217783
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHAJLI	887465	962006	1849471
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CIVIL LINES			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1915417	0	1915417

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1915417	0	1915417
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CIVIL LINES	1915417	0	1915417
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHADU FATEH SINGH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	837697	0	837697
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	837697	0	837697
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1262142	784779	2046921
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1262142	784779	2046921
	01-PRIMARY HEALTH CENTRES	1262142	784779	2046921
	01-SUBSIDIARY HEALTH CENTRES	1262142	784779	2046921
	04-OTHER PREVENTIVE MEASURES	74938	0	74938
	29-RURAL FAMILY WELFARE SERVICES	66256	0	66256
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1403336	784779	2188115
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHADU FATEH	2241033	784779	3025812
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DIALGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1519472	0	1519472
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1519472	0	1519472
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DIALGARH	1519472	0	1519472
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DODA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	521814	0	521814
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	521814	0	521814
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DODA	521814	0	521814
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DUGGAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1907241	0	1907241

	01-PENSION AND OTHER RETIREMENT BENEFITS	1907241	0	1907241
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1907241	0	1907241
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DUGGAN	1907241	0	1907241
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH SIKRI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1770899	0	1770899
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1770899	0	1770899
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	143567	0	143567
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	143567	0	143567
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH SIKRI	1914466	0	1914466
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GALIB KALAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	294891	0	294891
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	294891	0	294891
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GALIB KALAN	294891	0	294891
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHABDAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	38850	0	38850
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	38850	0	38850
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	46828	0	46828

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	46828	0	46828
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHABDAN	85678	0	85678
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHANAPLI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	930674	0	930674
	01-PENSION AND OTHER RETIREMENT BENEFITS	930674	0	930674
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	930674	0	930674
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21085905	7034222	28120127
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21085905	7034222	28120127
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	79900	0	79900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	79900	0	79900
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHANAPLI	22096479	7034222	29130701
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBIND NAGAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	25517	0	25517
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	25517	0	25517
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27970	0	27970
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	27970	0	27970
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBIND NAGAR	53487	0	53487
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GUJJARWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	414538	0	414538
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	414538	0	414538
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GUJJARWAL	414538	0	414538
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3029638	49811	3079449
	01-PENSION AND OTHER RETIREMENT BENEFITS			
	BENEFITS	3029638	49811	3079449
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3029638	49811	3079449
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GURDASPUR	3029638	49811	3079449
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HABOWAL KHURD				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	746810	0	746810
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	746810	0	746810
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HABOWAL KHURD	746810	0	746810
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HALHOA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	160585	409543	570128
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	160585	409543	570128
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HALHOA	160585	409543	570128
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HARGOBIND PUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1048800	0	1048800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1048800	0	1048800
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HARGOBIND PUR	1048800	0	1048800
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HASSANPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	8880	0	8880

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8880	0	8880
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HASSANPUR	8880	0	8880
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JALALABAD				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1595425	0	1595425
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1595425	0	1595425
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JALALABAD	1595425	0	1595425
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHANJERI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1029963	0	1029963
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1029963	0	1029963
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHANJERI	1029963	0	1029963
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHUNIR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1301179	0	1301179
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1301179	0	1301179
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHUNIR	1301179	0	1301179
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JINDER				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3622716	598488	4221204
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3622716	598488	4221204
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8826	0	8826
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8826	0	8826
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JINDER	3631542	598488	4230030
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANIAN WALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	1120560	0	1120560
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1120560	0	1120560
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANIAN WALI	1120560	0	1120560
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANKWAL				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31770	0	31770
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	31770	0	31770
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANKWAL	31770	0	31770
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KARNANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	886954	0	886954
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	886954	0	886954
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KARNANA	886954	0	886954
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KATRA SUFAID				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1248698	0	1248698
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1248698	0	1248698
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KATRA SUFAID	1248698	0	1248698
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHANNA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2235480	1172481	3407961
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2235480	1172481	3407961
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	44153	0	44153
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	44153	0	44153
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHANNA	2279633	1172481	3452114

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHERI NODH SINGH

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS 1057190 0 1057190

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 1057190 0 1057190

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHERI NODH SINGH 1057190 0 1057190

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALA NANGAL

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS 2889352 0 2889352

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 2889352 0 2889352

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS 94433 0 94433

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 94433 0 94433

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALA NANGAL 2983785 0 2983785

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALRU

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-GRATUITIES 2964792 41179 3005971

01-LEAVE ENCASHMENT BENEFITS 2964792 41179 3005971

01-PENSION AND OTHER RETIREMENT
BENEFITS 2964792 41179 3005971

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 2964792 41179 3005971

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALRU 2964792 41179 3005971

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LANGROYA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS 720360 0 720360

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 720360 0 720360

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LANGROYA 720360 0 720360

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LASOI

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	01-LEAVE ENCASHMENT BENEFITS	889382	0	889382
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	889382	0	889382
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LASOI	889382	0	889382
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LEHRA GAGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	337461	0	337461
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	337461	0	337461
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LEHRA GAGA	337461	0	337461
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LIBRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	871194	0	871194
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	871194	0	871194
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LIBRA	871194	0	871194
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LODHI MAJRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	883034	0	883034
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	883034	0	883034
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LODHI MAJRA	883034	0	883034
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAGER MUDIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1195798	0	1195798
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1195798	0	1195798
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18687427	5687156	24374583
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18687427	5687156	24374583
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	461769	0	461769
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	461769	0	461769
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAGER MUDIAN	20344994	5687156	26032150
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAJITHA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1773194	0	1773194
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1773194	0	1773194
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAJITHA	1773194	0	1773194
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MASANIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1403469	0	1403469
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1403469	0	1403469
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MASANIAN	1403469	0	1403469
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAUR MANDI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1970244	0	1970244
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1970244	0	1970244
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAUR MANDI	1970244	0	1970244
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHMA SARJA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	903793	0	903793
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	903793	0	903793
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHMA SARJA	903793	0	903793
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	6865707	0	6865707
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6865707	0	6865707
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MOHALI	6865707	0	6865707

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MORINDA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS 907037 0 907037

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 907037 0 907037

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MORINDA 907037 0 907037

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUBARKPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS 876636 0 876636

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 876636 0 876636

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUBARKPUR 876636 0 876636

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUKANDPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS 837697 0 837697

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 837697 0 837697

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUKANDPUR 837697 0 837697

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MULLANPUR(ROPAR)

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS 3810740 115518 3926258

01-PENSION AND OTHER RETIREMENT BENEFITS 3810740 115518 3926258

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 3810740 115518 3926258

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MULLANPUR(ROPAR) 3810740 115518 3926258

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NADAMPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS 1145637 0 1145637

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 1145637 0 1145637

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NADAMPUR 1145637 0 1145637

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NASRALI

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS 1192118 0 1192118

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1192118	0	1192118
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NASRALI	1192118	0	1192118
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NAWANSHAHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1898048	0	1898048
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1898048	0	1898048
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NAWANSHAHAR	1898048	0	1898048
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NEELOWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1474613	0	1474613
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1474613	0	1474613
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NEELOWAL	1474613	0	1474613
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NURPUR BEDI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	32987	0	32987
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	32987	0	32987
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NURPUR BEDI	32987	0	32987
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PAKKA KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	750601	0	750601
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	750601	0	750601
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PAKKA KALAN	750601	0	750601
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PARMANAND				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	932990	0	932990
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	932990	0	932990
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15476449	5080028	20556477
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15476449	5080028	20556477

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PARMANAND	16409439	5080028	21489467
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAHON			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1263694	0	1263694
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1263694	0	1263694
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAHON	1263694	0	1263694
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIKE KALAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-GRATUITIES	3160708	0	3160708
01-LEAVE ENCASHMENT BENEFITS	3160708	0	3160708
01-PENSION AND OTHER RETIREMENT BENEFITS	3160708	0	3160708
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3160708	0	3160708
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIKE KALAN	3160708	0	3160708
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1519537	0	1519537
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1519537	0	1519537
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIKOT	1519537	0	1519537
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIPUR MAJRI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	180338	0	180338
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	180338	0	180338
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIPUR MAJRI	180338	0	180338
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMGARH CHUNGHAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	812323	0	812323
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	812323	0	812323
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMGARH CHUNGHAN	812323	0	812323

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANDHAWA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	784613	0	784613
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	784613	0	784613
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANDHAWA	784613	0	784613
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RORI KAPURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	876360	0	876360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	876360	0	876360
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14487352	3248589	17735941
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14487352	3248589	17735941
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	433995	281347	715342
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	633995	281347	915342
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RORI KAPURA	15997707	3529936	19527643
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SADDA SINGHWALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	35125	0	35125
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	35125	0	35125
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SADDA SINGHWALA	35125	0	35125
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHIBA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1094947	0	1094947
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1094947	0	1094947
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHIBA	1094947	0	1094947
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SARDULGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	781080	781080
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	781080	781080
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SARDULGARH	0	781080	781080
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SHERPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	872602	0	872602
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	872602	0	872602
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SHERPUR	872602	0	872602
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOHAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	600613	0	600613
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	600613	0	600613
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOHAL	600613	0	600613
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SUNAM				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1039218	0	1039218
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1039218	0	1039218
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SUNAM	1039218	0	1039218
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SURKHPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3696176	2283057	5979233
	01-PENSION AND OTHER RETIREMENT BENEFITS	3696176	2283057	5979233
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3696176	2283057	5979233

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SURKHPUR	3696176	2283057	5979233
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THIKRIWALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	54167	0	54167
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	54167	0	54167
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THIKRIWALA	54167	0	54167
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THREAKE			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	640927	0	640927
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	640927	0	640927
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THREAKE	640927	0	640927
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VADALA GRANTHIAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2415902	0	2415902
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2415902	0	2415902
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	359931	42089	402020
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	559931	42089	602020
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VADALA GRANTHIAN	2975833	42089	3017922
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WAZI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	26482	0	26482
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	26482	0	26482
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WAZI	26482	0	26482
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) BASSI PATHANA			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3601686	0	3601686
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3601686	0	3601686
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) BASSI PATHANA	3601686	0	3601686
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) DHANAULA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	602508	0	602508
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	602508	0	602508
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) DHANAULA	602508	0	602508
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) MALOUT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	952310	0	952310
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	952310	0	952310
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) MALOUT	952310	0	952310
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3137802	0	3137802
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3137802	0	3137802
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) MANSA	3137802	0	3137802
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) PANJ GRAIN KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3717876	0	3717876
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3717876	0	3717876
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) PANJ GRAIN KALAN	3717876	0	3717876
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) ANANDPUR SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1043193	0	1043193
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1043193	0	1043193

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) ANANDPUR SAHIB	1043193	0	1043193
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) BHADAUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	616418	0	616418
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	616418	0	616418
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) BHADAUR	616418	0	616418
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) KATANI KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	971865	0	971865
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	971865	0	971865
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) KATANI	971865	0	971865
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) MAHNA SINGH ROAD				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3425243	349186	3774429
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3425243	349186	3774429
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) MAHNA SINGH ROAD	3425243	349186	3774429
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) MHAKNA KHURD				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	780307	0	780307
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	780307	0	780307
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) MHAKNA KHURD	780307	0	780307
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1862613	0	1862613
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1862613	0	1862613
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	76263	0	76263
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	76263	0	76263
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) SANGRUR	1938876	0	1938876
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JATANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1764508	0	1764508
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1764508	0	1764508
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JATANA	1764508	0	1764508
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR FEROPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3561608	14780	3576388
	01-PENSION AND OTHER RETIREMENT BENEFITS	3561608	14780	3576388
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3561608	14780	3576388
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR FEROPUR	3561608	14780	3576388
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AJAIBWALL AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	790280	0	790280
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	790280	0	790280
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AJAIBWALL AMRITSAR	790280	0	790280
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMLOH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2195569	0	2195569
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2195569	0	2195569
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMLOH	2195569	0	2195569
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASU KAGILLA AMRITSAR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

220025 0 220025

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

220025 0 220025

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASU KAGILLA
AMRITSAR

220025 0 220025

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CINEMA ROAD LUDHIANA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS

3454774 0 3454774

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

3454774 0 3454774

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

201982 0 201982

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

201982 0 201982

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CINEMA ROAD
LUDHIANA

3656756 0 3656756

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALERSINGH WALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

38794 26822 65616

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

38794 26822 65616

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALERSINGH WALA

38794 26822 65616

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROLI BHAI MOGA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS

584016 0 584016

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

584016 0 584016

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROLI BHAI MOGA		584016	0	584016
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHUDO Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS	2498779	0	2498779	
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2498779	0	2498779	
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHUDO	2498779	0	2498779	
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUDHIKE Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS	715203	0	715203	
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	715203	0	715203	
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUDHIKE	715203	0	715203	
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUTARANWALI FEROZEPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS	1134802	0	1134802	
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1134802	0	1134802	
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUTARANWALI FEROZEPUR	1134802	0	1134802	
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT KAPURA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS	2196224	0	2196224	
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2196224	0	2196224	
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT KAPURA	2196224	0	2196224	
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, M.S.GATE AMRITSAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS	3054608	600300	3654908	
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3054608	600300	3654908	
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, M.S.GATE AMRITSAR	3054608	600300	3654908	
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PUTLIGHAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	637560	458602	1096162
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	637560	458602	1096162
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PUTLIGHAR	637560	458602	1096162
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGHAUL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	614721	0	614721
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	614721	0	614721
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGHAUL	614721	0	614721
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TAPA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	941998	164064	1106062
	01-PENSION AND OTHER RETIREMENT BENEFITS	941998	164064	1106062
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	941998	164064	1106062
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TAPA	941998	164064	1106062
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TOWN HALL AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	160799	38894	199693
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	160799	38894	199693
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	151265	0	151265
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	351265	0	351265
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TOWN HALL AMRITSAR	512064	38894	550958
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FERROZEPUR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	872602	0	872602
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	872602	0	872602
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FEROZEPUR	872602	0	872602
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BALKALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2856191	0	2856191
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2856191	0	2856191
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BALKALAN	2856191	0	2856191
DDO- PRINCIPAL GOVERNMENT SHIWALIK COLLEGE ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5125139	56077	5181216
	01-PENSION AND OTHER RETIREMENT BENEFITS	5125139	56077	5181216
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5125139	56077	5181216
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SHIWALIK COLLEGE ROPAR	5125139	56077	5181216
DDO- PRINCIPAL GOVERNMENTS SENIOR SECONDARY SCHOOL PHARWAI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	503700	0	503700
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	503700	0	503700
	TOTAL FOR DDO- PRINCIPAL GOVERNMENTS SENIOR SECONDARY SCHOOL PHARWAI	503700	0	503700
DDO- PRINCIPAL HEALTH AND FAMILY WELFARE TRAINING CENTRE AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1767780	0	1767780
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1767780	0	1767780
	TOTAL FOR DDO- PRINCIPAL HEALTH AND FAMILY WELFARE TRAINING CENTRE AMRITSAR	1767780	0	1767780
DDO- PRINCIPAL INDUSTRIAL TRAINING CENTRE SUNAM				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1418640	0	1418640
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1418640	0	1418640

TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING CENTRE SUNAM	1418640	0	1418640
DDO- PRINCIPAL INDUSTRIAL TRAINING INSITITUTE, KALANAUR GURDASPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	503237	0	503237
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	503237	0	503237
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSITITUTE, KALANAUR GURDASPUR	503237	0	503237
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE BASSI PATHANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	414827	120542	535369
01-PENSION AND OTHER RETIREMENT BENEFITS	414827	120542	535369
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	414827	120542	535369
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE BASSI PATHANA	414827	120542	535369
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NANGAL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	583740	0	583740
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	583740	0	583740
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NANGAL	583740	0	583740
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NAWAN SHAHR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2450420	0	2450420
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2450420	0	2450420
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NAWAN SHAHR	2450420	0	2450420
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE PATHANKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1929033	0	1929033
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1929033	0	1929033
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE PATHANKOT	1929033	0	1929033
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE ROPAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			

	01-LEAVE ENCASHMENT BENEFITS	1430955	88250	1519205
	01-PENSION AND OTHER RETIREMENT BENEFITS	1430955	88250	1519205
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1430955	88250	1519205
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE ROPAR	1430955	88250	1519205
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR CITY FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	597540	0	597540
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	597540	0	597540
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR CITY FEROZEPUR	597540	0	597540
DDO- PRINCIPAL J.D.KAUR SINGH GOVERNMENT SENIOR SECONDARY SCHOOL NAMOL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	1724317	0	1724317
	01-LEAVE ENCASHMENT BENEFITS	1724317	0	1724317
	01-PENSION AND OTHER RETIREMENT BENEFITS	1724317	0	1724317
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1724317	0	1724317
	TOTAL FOR DDO- PRINCIPAL J.D.KAUR SINGH GOVERNMENT SENIOR SECONDARY SCHOOL NAMOL	1724317	0	1724317
DDO- PRINCIPAL JAWAHAR LAL NEHRU GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL JAWAHAR NAGAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1187684	0	1187684
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1187684	0	1187684
	TOTAL FOR DDO- PRINCIPAL JAWAHAR LAL NEHRU GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL JAWAHAR NAGAR	1187684	0	1187684
DDO- PRINCIPAL JLN GOVERNMENT COLLEGE (GIRLS) MANDIGOBIND GARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	5196373	0	5196373
	01-LEAVE ENCASHMENT BENEFITS	5196373	0	5196373

	01-PENSION AND OTHER RETIREMENT BENEFITS	5196373	0	5196373
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5196373	0	5196373
	TOTAL FOR DDO- PRINCIPAL JLN GOVERNMENT COLLEGE (GIRLS) MANDIGOBIND GARH	5196373	0	5196373
DDO- PRINCIPAL MRK GOVERNMENT SENIOR SECONDARY SCHOOL BADRUKHAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	95407	95407
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	95407	95407
	TOTAL FOR DDO- PRINCIPAL MRK GOVERNMENT SENIOR SECONDARY SCHOOL BADRUKHAN	0	95407	95407
DDO- PRINCIPAL PUNJAB INSTITUTE OF TEXTILE AND TECHNOLOGY AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	520044	0	520044
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	520044	0	520044
	TOTAL FOR DDO- PRINCIPAL PUNJAB INSTITUTE OF TEXTILE AND TECHNOLOGY AMRITSAR	520044	0	520044
DDO- PRINCIPAL S.G.H.G MANDI GOBINDGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1892035	0	1892035
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1892035	0	1892035
	TOTAL FOR DDO- PRINCIPAL S.G.H.G MANDI GOBINDGARH	1892035	0	1892035
DDO- PRINCIPAL SBMD GOVERNMENT SENIOR SECONDARY SCHOOL LONGOWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1444749	0	1444749
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1444749	0	1444749
	TOTAL FOR DDO- PRINCIPAL SBMD GOVERNMENT SENIOR SECONDARY SCHOOL LONGOWAL	1444749	0	1444749
DDO- PRINCIPAL SOS GOVERNMENT COLLEGE SUNAM				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2930916	0	2930916

	01-PENSION AND OTHER RETIREMENT BENEFITS	2930916	0	2930916
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2930916	0	2930916
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	47290	0	47290
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47290	0	47290
	TOTAL FOR DDO- PRINCIPAL SOS GOVERNMENT COLLEGE SUNAM	2978206	0	2978206
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAMASHPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	91656	0	91656
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	91656	0	91656
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAMASHPUR	91656	0	91656
DDO- PRINCIPAL MATA GUJRI GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	49137	0	49137
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	49137	0	49137
	TOTAL FOR DDO- PRINCIPAL MATA GUJRI GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH SAHIB	49137	0	49137
DDO- PRINCIPAL GURU GOBIND SINGH COLLEGE, FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	9540755	0	9540755
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9540755	0	9540755
	TOTAL FOR DDO- PRINCIPAL GURU GOBIND SINGH COLLEGE, FARIDKOT	9540755	0	9540755
DDO- PROGRAMME OFFICER PROGRAMME OFFICER HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	0	90908	90908
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	90908	90908

TOTAL FOR DDO- PROGRAMME OFFICER PROGRAMME OFFICER HOSHIARPUR	0	90908	90908
DDO- PROSECUTION AND LITIGATION PROSECUTION AND LITIGATION, PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	4800470	82592	4883062
01-PENSION AND OTHER RETIREMENT BENEFITS	4800470	82592	4883062
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4800470	82592	4883062
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1369688	0	1369688
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1569688	0	1569688
TOTAL FOR DDO- PROSECUTION AND LITIGATION PROSECUTION AND LITIGATION, PUNJAB CHANDIGARH	6370158	82592	6452750
DDO- PUBLIC ANALYST PUBLIC ANALYST, PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-PENSION AND OTHER RETIREMENT BENEFITS	28299	0	28299
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	28299	0	28299
TOTAL FOR DDO- PUBLIC ANALYST PUBLIC ANALYST, PUNJAB CHANDIGARH	28299	0	28299
DDO- REGIONAL TRANSPORT OFFICER BARNALA BARNALA			
Major Head- 2041-TAXES ON VEHICLES			
01-INSPECTION OF MOTOR VEHICLES	2190085	1253076	3443161
TOTAL FOR MH- 2041-TAXES ON VEHICLES	2190085	1253076	3443161
TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER BARNALA BARNALA	2190085	1253076	3443161
DDO- REGIONAL TRANSPORT OFFICER, MALERKOTLA REGIONAL TRANSPORT OFFICER, MALERKOTLA MALERKOTLA, SANGRUR			
Major Head- 2041-TAXES ON VEHICLES			

	01-INSPECTION OF MOTOR VEHICLES	1918183	681997	2600180
TOTAL FOR MH- 2041-TAXES ON VEHICLES		1918183	681997	2600180
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	72600	0	72600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		72600	0	72600
TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER, MALERKOTLA REGIONAL TRANSPORT OFFICER, MALERKOTLA MALERKOTLA, SANGRUR		1990783	681997	2672780
DDO- REGISTERAR CO-OPERATIVE SOCIETIES, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4736276	1981219	6717495
	01-PENSION AND OTHER RETIREMENT BENEFITS	4736276	1981219	6717495
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4736276	1981219	6717495
TOTAL FOR DDO- REGISTERAR CO-OPERATIVE SOCIETIES, PUNJAB CHANDIGARH		4736276	1981219	6717495
DDO- RESEARCH OFFICER E.S.O PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4470820	0	4470820
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4470820	0	4470820
TOTAL FOR DDO- RESEARCH OFFICER E.S.O PUNJAB CHANDIGARH		4470820	0	4470820
DDO- S.O.(A) PLANNING BOARD, PUNJBA CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5269831	0	5269831
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5269831	0	5269831
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES				
	01-PLANNING BOARD	19493061	5094072	24587133
	01-SECRETARIAT ECONOMIC SERVICES	19493061	5094072	24587133
	10-ASSISTANCE TO NON-GOVERNMENT ORGANISATIONS	1700000	0	1700000

	14-COMPUTER CELL OF PUNJAB STATE PLANNING BOARD STAFF, EQUIPMENT AND CONSUMABLE ETC.	157785	53878	211663
	24-CONSULTANCY SEMINARS/PILOT STUDY/QUICK SURVEY OF PLAN PROJECTS/SCHEMES OF THE DEPARTMENT	22932309	0	22932309
	26-ENGAGEMENT OF YOUNG PROFESSIONALS FOR PUNJAB STATE PLANNING BOARD	158125	53130	211255
	32-STATE INDEPENDENT EVALUATION FACILITY	8423000	0	8423000
	35-BUILDING FISCAL AND INSTITUTIONAL RESILIENCE (P FOR R) PROJECT	3676000	0	3676000
	98-COMPUTERIZATION IN THE STATE	154334	0	154334
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	56694614	5201080	61895694
	TOTAL FOR DDO- S.O.(A) PLANNING BOARD, PUNJBA CHANDIGARH	61964445	5201080	67165525
DDO- SEED DEVELOPMENT OFFICER CHIEF AGRICULTURE OFFICER HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	7905184	0	7905184
	01-PENSION AND OTHER RETIREMENT BENEFITS	7905184	0	7905184
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7905184	0	7905184
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	910822	0	910822
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	910822	0	910822
	TOTAL FOR DDO- SEED DEVELOPMENT OFFICER CHIEF AGRICULTURE OFFICER HOSHIARPUR	8816006	0	8816006
DDO- SEED TESTING OFFICER SEED TESTING OFFICER GURDASPUR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	739680	0	739680
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	739680	0	739680
	TOTAL FOR DDO- SEED TESTING OFFICER SEED TESTING OFFICER GURDASPUR	739680	0	739680
DDO- SEED TESTING OFFICER SEED TESTING OFFICER LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	418979	0	418979
	01-LEAVE ENCASHMENT BENEFITS	418979	0	418979
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	418979	0	418979
	TOTAL FOR DDO- SEED TESTING OFFICER SEED TESTING OFFICER LUDHIANA	418979	0	418979
DDO- SENIOR DISTRICT SAVING OFFICER SENIOR DISTRICT SAVING OFFICER BARNALA				
Major Head- 2047-OTHER FISCAL SERVICES				
	01-DIRECTION	1000000	0	1000000
	02-DISTRICT ADMINISTRATION	75279	27510	102789
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	1075279	27510	1102789
	TOTAL FOR DDO- SENIOR DISTRICT SAVING OFFICER SENIOR DISTRICT SAVING OFFICER BARNALA	1075279	27510	1102789
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL ANANDPUR SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	911200	0	911200
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	911200	0	911200
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL ANANDPUR SAHIB	911200	0	911200
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5683380	0	5683380
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5683380	0	5683380
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BARNALA	5683380	0	5683380
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2310840	1520890	3831730

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2310840	1520890	3831730
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KAPURTHALA	2310840	1520890	3831730
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL LOPOKE				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	7382350	0	7382350
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7382350	0	7382350
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL LOPOKE	7382350	0	7382350
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2250780	0	2250780
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2250780	0	2250780
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MUKTSAR	2250780	0	2250780
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5379740	0	5379740
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5379740	0	5379740
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL NAWAN SHAHR	5379740	0	5379740
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PATHANKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4492510	297288	4789798
	01-PENSION AND OTHER RETIREMENT BENEFITS	4492510	297288	4789798
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4492510	297288	4789798
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PATHANKOT	4492510	297288	4789798
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL SUNAM				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1240780	910800	2151580
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1240780	910800	2151580
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL SUNAM	1240780	910800	2151580
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL TARSIKKA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4235220	0	4235220
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4235220	0	4235220
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL TARIKKA	4235220	0	4235220
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ABOHAR FEROPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2152800	0	2152800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2152800	0	2152800
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ABOHAR FEROPUR	2152800	0	2152800
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE GHAROTA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4119300	2144607	6263907
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4119300	2144607	6263907
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE GHAROTA	4119300	2144607	6263907
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE KALANAU				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2572320	0	2572320
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2572320	0	2572320
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE KALANAU	2572320	0	2572320
DDO- SENIOR MEDICAL OFFICER E.S.I. HOSPITAL MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	8270521	0	8270521
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8270521	0	8270521
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. HOSPITAL MOHALI	8270521	0	8270521
DDO- SENIOR MEDICAL OFFICER MOGA MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	7714080	1378206	9092286
	01-LEAVE ENCASHMENT BENEFITS	7714080	1378206	9092286
	01-PENSION AND OTHER RETIREMENT BENEFITS	7714080	1378206	9092286

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7714080	1378206	9092286
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER MOGA MOGA	7714080	1378206	9092286
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE TALWANDI SABO				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4862784	62168	4924952
	01-PENSION AND OTHER RETIREMENT BENEFITS	4862784	62168	4924952
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4862784	62168	4924952
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE TALWANDI SABO	4862784	62168	4924952
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE ALAM WALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1331358	66586	1397944
	01-PENSION AND OTHER RETIREMENT BENEFITS	1331358	66586	1397944
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1331358	66586	1397944
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE ALAM WALA	1331358	66586	1397944
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE AMARGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	465074	0	465074
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	465074	0	465074
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE AMARGARH	465074	0	465074
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2888174	0	2888174
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2888174	0	2888174
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE AMRITSAR	2888174	0	2888174
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BAJA KHANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	6442607	713787	7156394
	01-LEAVE ENCASHMENT BENEFITS	6442607	713787	7156394

	01-PENSION AND OTHER RETIREMENT BENEFITS	6442607	713787	7156394
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6442607	713787	7156394
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BAJA KHANA	6442607	713787	7156394
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BALACHAUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3571446	25681	3597127
	01-PENSION AND OTHER RETIREMENT BENEFITS	3571446	25681	3597127
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3571446	25681	3597127
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BALACHAUR	3571446	25681	3597127
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BALIANWALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3490020	0	3490020
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3490020	0	3490020
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BALIANWALI	3490020	0	3490020
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BEHRAMPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5888405	0	5888405
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5888405	0	5888405
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BEHRAMPUR	5888405	0	5888405
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAGTA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2666820	63838	2730658
	01-PENSION AND OTHER RETIREMENT BENEFITS	2666820	63838	2730658
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2666820	63838	2730658
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAGTA	2666820	63838	2730658
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAM(HARCHOWAL)				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	5343760	0	5343760
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5343760	0	5343760
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAM(HARCHOWAL)	5343760	0	5343760
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHARATGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	4037262	0	4037262
	01-LEAVE ENCASHMENT BENEFITS	4037262	0	4037262
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4037262	0	4037262
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHARATGARH	4037262	0	4037262
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAWANIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	9533708	939412	10473120
	01-LEAVE ENCASHMENT BENEFITS	9533708	939412	10473120
	01-PENSION AND OTHER RETIREMENT BENEFITS	9533708	939412	10473120
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9533708	939412	10473120
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAWANIGARH	9533708	939412	10473120
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHULLAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2361875	0	2361875
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2361875	0	2361875
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHULLAR	2361875	0	2361875
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHAK SHEREWALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4742460	0	4742460
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4742460	0	4742460
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHAK SHEREWALA	4742460	0	4742460
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHAMKAUR SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3811008	2754208	6565216

	01-PENSION AND OTHER RETIREMENT BENEFITS	3811008	2754208	6565216
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3811008	2754208	6565216
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHAMKAUR SAHIB	3811008	2754208	6565216
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHANARTHAL KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	938400	0	938400
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	938400	0	938400
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHANARTHAL KALAN	938400	0	938400
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DERA BASSI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2197056	3372880	5569936
	01-PENSION AND OTHER RETIREMENT BENEFITS	2197056	3372880	5569936
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2197056	3372880	5569936
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DERA BASSI	2197056	3372880	5569936
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHANUAULA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2277442	0	2277442
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2277442	0	2277442
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHANUAULA	2277442	0	2277442
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHAROLI BHAI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2020320	0	2020320
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2020320	0	2020320
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHAROLI BHAI	2020320	0	2020320
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHUDIKE				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2533680	0	2533680
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2533680	0	2533680

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHUDIKE	2533680	0	2533680
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DODA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	966000	2224560	3190560
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	966000	2224560	3190560
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DODA	966000	2224560	3190560
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FATEHGARH CHURIAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	6196587	910800	7107387
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6196587	910800	7107387
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FATEHGARH CHURIAN	6196587	910800	7107387
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FERROZESHAH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	4254890	0	4254890
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4254890	0	4254890
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FERROZESHAH	4254890	0	4254890
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GONIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	5701745	652724	6354469
01-PENSION AND OTHER RETIREMENT BENEFITS	5701745	652724	6354469
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5701745	652724	6354469
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GONIANA	5701745	652724	6354469
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GURU HAR SAHAI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	3151020	0	3151020
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3151020	0	3151020
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GURU HAR SAHAI	3151020	0	3151020
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE HATHUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			

	01-LEAVE ENCASHMENT BENEFITS	1147772	45934	1193706
	01-PENSION AND OTHER RETIREMENT BENEFITS	1147772	45934	1193706
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1147772	45934	1193706
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE HATHUR	1147772	45934	1193706
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE JANDU SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2761380	0	2761380
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2761380	0	2761380
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE JANDU SAHIB	2761380	0	2761380
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LAMBI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2100387	826599	2926986
	01-PENSION AND OTHER RETIREMENT BENEFITS	2100387	826599	2926986
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2100387	826599	2926986
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LAMBI	2100387	826599	2926986
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MAMDOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2376090	27220	2403310
	01-PENSION AND OTHER RETIREMENT BENEFITS	2376090	27220	2403310
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2376090	27220	2403310
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MAMDOT	2376090	27220	2403310
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MANPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1085400	0	1085400
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1085400	0	1085400
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MANPUR	1085400	0	1085400
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE NANDPUR KALAU				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4115115	3300720	7415835
	01-PENSION AND OTHER RETIREMENT BENEFITS			
		4115115	3300720	7415835
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4115115	3300720	7415835
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE NANDPUR KALAUUR	4115115	3300720	7415835
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE NURPUR BEDI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2568914	93832	2662746
	01-PENSION AND OTHER RETIREMENT BENEFITS			
		2568914	93832	2662746
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2568914	93832	2662746
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE NURPUR BEDI	2568914	93832	2662746
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE PATTO HIRA SINGH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4214830	0	4214830
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4214830	0	4214830
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE PATTO HIRA SINGH	4214830	0	4214830
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SAHNEWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2536440	0	2536440
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2536440	0	2536440
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SAHNEWAL	2536440	0	2536440
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SANGAT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3285378	4403563	7688941
	01-PENSION AND OTHER RETIREMENT BENEFITS			
		3285378	4403563	7688941
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3285378	4403563	7688941
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SANGAT	3285378	4403563	7688941

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SARDULGARH

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	3792873	884580	4677453
01-PENSION AND OTHER RETIREMENT BENEFITS	3792873	884580	4677453
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3792873	884580	4677453
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SARDULGARH	3792873	884580	4677453

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SHERPUT

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-GRATUITIES	5639340	0	5639340
01-LEAVE ENCASHMENT BENEFITS	5639340	0	5639340
01-PENSION AND OTHER RETIREMENT BENEFITS	5639340	0	5639340
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5639340	0	5639340
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SHERPUT	5639340	0	5639340

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SIDHWAN BET-1

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	2848320	0	2848320
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2848320	0	2848320
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SIDHWAN BET-1	2848320	0	2848320

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUDHAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	1111470	0	1111470
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1111470	0	1111470
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUDHAR	1111470	0	1111470

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUJJON

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	4598440	0	4598440
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4598440	0	4598440
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUJJON	4598440	0	4598440

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE TAPA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2297520	0	2297520
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2297520	0	2297520
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE TAPA	2297520	0	2297520
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2087940	2553000	4640940
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2087940	2553000	4640940
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA	2087940	2553000	4640940
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHE KHUI KHERA FEROPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2441130	0	2441130
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2441130	0	2441130
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHE KHUI KHERA FEROPUR	2441130	0	2441130
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,ADAMPUR JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	7009176	0	7009176
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7009176	0	7009176
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,ADAMPUR JALANDHAR	7009176	0	7009176
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,PANCHHAT KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1258560	910800	2169360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1258560	910800	2169360
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,PANCHHAT KAPURTHALA	1258560	910800	2169360
DDO- SENIOR MEDICAL OFFICER PRIMAY HEALTH CENTRE, HARTA BADLA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1882146	181642	2063788

	01-PENSION AND OTHER RETIREMENT BENEFITS	1882146	181642	2063788
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1882146	181642	2063788
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMAY HEALTH CENTRE, HARTA BADLA	1882146	181642	2063788
DDO- SENIOR MEDICAL OFFICER PUBLIC HEALTH CENTRE CHAKOWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4049367	120278	4169645
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4049367	120278	4169645
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PUBLIC HEALTH CENTRE CHAKOWAL	4049367	320278	4369645
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, KASSOAHA FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2761380	0	2761380
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2761380	0	2761380
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, KASSOAHA	2761380	0	2761380
DDO- SENIOR SUBORDINATE JUDGE SENIOR SUBORDINATE JUDGE MURADPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2790509	2037398	4827907
	01-PENSION AND OTHER RETIREMENT BENEFITS	2790509	2037398	4827907
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2790509	2037398	4827907
	TOTAL FOR DDO- SENIOR SUBORDINATE JUDGE SENIOR SUBORDINATE JUDGE MURADPUR	2790509	2037398	4827907
DDO- SENIOR SUPERINTENDENT OF POLICE FARIDKOT FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	41958481	1987983	43946464
	01-LEAVE ENCASHMENT BENEFITS	41958481	1987983	43946464

	01-PENSION AND OTHER RETIREMENT BENEFITS	41958481	1987983	43946464
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	41958481	1987983	43946464
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FARIDKOT FARIDKOT	41958481	1987983	43946464
DDO- SENIOR SUPERINTENDENT OF POLICE FEROPUR FEROPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	52869446	1152663	54022109
	01-PENSION AND OTHER RETIREMENT BENEFITS	52869446	1152663	54022109
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	52869446	1152663	54022109
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FEROPUR FEROPUR	52869446	1152663	54022109
DDO- SENIOR SUPERINTENDENT OF POLICE KAPURTHALA KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	62024056	1688754	63712810
	01-PENSION AND OTHER RETIREMENT BENEFITS	62024056	1688754	63712810
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	62024056	1688754	63712810
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE KAPURTHALA KAPURTHALA	62024056	1688754	63712810
DDO- SENIOR SUPERINTENDENT OF POLICE PUNJAB GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	49537280	476048	50013328
	01-PENSION AND OTHER RETIREMENT BENEFITS	49537280	476048	50013328
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	49537280	476048	50013328
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE PUNJAB GURDASPUR	49537280	476048	50013328
DDO- SENIOR SUPERINTENDENT OF POLICE SANGRUR SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	34746911	5469550	40216461
	01-PENSION AND OTHER RETIREMENT BENEFITS	34746911	5469550	40216461

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	34746911	5469550	40216461
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SANGRUR SANGRUR	34746911	5469550	40216461
DDO- SENIOR SUPRINTENDENT OF POLICE BARNALA BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	17401722	1149872	18551594
	01-PENSION AND OTHER RETIREMENT BENEFITS	17401722	1149872	18551594
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	17401722	1149872	18551594
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE BARNALA BARNALA	17401722	1149872	18551594
DDO- SENIOR SUPRINTENDENT OF POLICE LUDHIANA LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4693507	175776	4869283
	01-PENSION AND OTHER RETIREMENT BENEFITS	4693507	175776	4869283
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4693507	175776	4869283
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE LUDHIANA LUDHIANA	4693507	175776	4869283
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE AMRITSAR CITY				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	131023396	1244554	132267950
	01-PENSION AND OTHER RETIREMENT BENEFITS	131023396	1244554	132267950
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	131023396	1244554	132267950
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	120000	40000	160000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	3025000	1800000	4825000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9754055	2451398	12205453

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12899055	4291398	17190453
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE AMRITSAR CITY	143922451	5535952	149458403
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE BATALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	74407824	8215894	82623718
01-PENSION AND OTHER RETIREMENT BENEFITS	74407824	8215894	82623718
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	74407824	8215894	82623718
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE BATALA	74407824	8215894	82623718
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE BHATINDA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-FAMILY PENSIONS	67963693	4580442	72544135
01-LEAVE ENCASHMENT BENEFITS	67963693	4580442	72544135
01-PENSION AND OTHER RETIREMENT BENEFITS	67963693	4580442	72544135
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	67963693	4580442	72544135
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE BHATINDA	67963693	4580442	72544135
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE FATEHGARH SAHIB Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	20038113	4949640	24987753
01-PENSION AND OTHER RETIREMENT BENEFITS	20038113	4949640	24987753
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	20038113	4949640	24987753
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE FATEHGARH SAHIB	20038113	4949640	24987753
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE JAGRAON Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			

	01-LEAVE ENCASHMENT BENEFITS	26280177	757050	27037227
	01-PENSION AND OTHER RETIREMENT BENEFITS	26280177	757050	27037227
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		26280177	757050	27037227
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE JAGRAON		26280177	757050	27037227
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE JALANDHAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	66799892	4514313	71314205
	01-PENSION AND OTHER RETIREMENT BENEFITS	66799892	4514313	71314205
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		66799892	4514313	71314205
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE JALANDHAR		66799892	4514313	71314205
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE KHANNA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	34647654	4230826	38878480
	01-PENSION AND OTHER RETIREMENT BENEFITS	34647654	4230826	38878480
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		34647654	4230826	38878480
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE KHANNA		34647654	4230826	38878480
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE MANSA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	26095454	5206787	31302241
	01-PENSION AND OTHER RETIREMENT BENEFITS	26095454	5206787	31302241
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		26095454	5206787	31302241
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE MANSA		26095454	5206787	31302241

DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE MUKTSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS 36398993 661145 37060138

01-PENSION AND OTHER RETIREMENT BENEFITS 36398993 661145 37060138

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 36398993 661145 37060138

TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE MUKTSAR 36398993 661145 37060138

DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE NAWAN SHAHR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS 21943878 2648736 24592614

01-PENSION AND OTHER RETIREMENT BENEFITS 21943878 2648736 24592614

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 21943878 2648736 24592614

TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE NAWAN SHAHR 21943878 2648736 24592614

DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE ROPAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS 32552149 921894 33474043

01-PENSION AND OTHER RETIREMENT BENEFITS 32552149 921894 33474043

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 32552149 921894 33474043

TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE ROPAR 32552149 921894 33474043

DDO- SENIOR SUPRINTENDENT OF POLICE VIGILANCE BUREAU FEROZEPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS 3422400 0 3422400

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 3422400 0 3422400

TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE VIGILANCE BUREAU FEROZEPUR 3422400 0 3422400

DDO- SENIOR SUPRINTENDENT POLICE MOGA MOGA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-FAMILY PENSIONS	43953597	7186213	51139810
	01-LEAVE ENCASHMENT BENEFITS	43953597	7186213	51139810
	01-PENSION AND OTHER RETIREMENT BENEFITS			
	BENEFITS	43953597	7186213	51139810
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	43953597	7186213	51139810
	TOTAL FOR DDO- SENIOR SUPRINTENDENT POLICE MOGA MOGA	43953597	7186213	51139810
DDO- SR. DISTRICT SAVING OFFICER FARIDKOT FARIDKOT				
Major Head- 2047-OTHER FISCAL SERVICES				
	02-DISTRICT ADMINISTRATION	96865	31744	128609
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	96865	31744	128609
	TOTAL FOR DDO- SR. DISTRICT SAVING OFFICER FARIDKOT FARIDKOT	96865	31744	128609
DDO- SR. DISTRICT SAVINGS OFFICER SMALL SAVINGS, FEROZEPUR FEROZEPUR				
Major Head- 2047-OTHER FISCAL SERVICES				
	02-DISTRICT ADMINISTRATION	1179761	343728	1523489
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	1179761	343728	1523489
	TOTAL FOR DDO- SR. DISTRICT SAVINGS OFFICER SMALL SAVINGS, FEROZEPUR FEROZEPUR	1179761	343728	1523489
DDO- SR. DISTRICT SAVINGS OFFICER SMALL SAVINGS, GURDASPUR GURDASPUR				
Major Head- 2047-OTHER FISCAL SERVICES				
	02-DISTRICT ADMINISTRATION	219645	86597	306242
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	219645	86597	306242
	TOTAL FOR DDO- SR. DISTRICT SAVINGS OFFICER SMALL SAVINGS, GURDASPUR GURDASPUR	219645	86597	306242
DDO- SR.DISTRICT SAVINGS OFFICER ROPAR ROPAR				
Major Head- 2047-OTHER FISCAL SERVICES				
	02-DISTRICT ADMINISTRATION	194149	79569	273718
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	194149	79569	273718
	TOTAL FOR DDO- SR.DISTRICT SAVINGS OFFICER ROPAR ROPAR	194149	79569	273718
DDO- SR.DISTRICT SAVINGS OFFICER SMALL SAVINGS , PATIALA PATIALA				
Major Head- 2047-OTHER FISCAL SERVICES				
	02-DISTRICT ADMINISTRATION	149244	51360	200604

	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	149244	51360	200604
	TOTAL FOR DDO- SR.DISTRICT SAVINGS OFFICER SMALL SAVINGS , PATIALA PATIALA	149244	51360	200604
DDO- SR.DISTRICT SAVINGS OFFICER SMALL SAVINGS, SANGRUR SANGRUR				
Major Head- 2047-OTHER FISCAL SERVICES				
	01-DIRECTION	10500000	0	10500000
	02-DISTRICT ADMINISTRATION	141072	41168	182240
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	10641072	41168	10682240
	TOTAL FOR DDO- SR.DISTRICT SAVINGS OFFICER SMALL SAVINGS, SANGRUR SANGRUR	10641072	41168	10682240
DDO- SUB DIVISIONAL MAGISTRATE ANANDPUR SAHIB, ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	396000	132000	528000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	47000	14000	61000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	443000	146000	589000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE ANANDPUR SAHIB, ROPAR ROPAR	443000	146000	589000
DDO- SUB DIVISIONAL MAGISTRATE BHIKIWIND, TARN TARAN BHIKIWIND				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	2248939	960394	3209333
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2248939	960394	3209333
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BHIKIWIND, TARN TARAN BHIKIWIND	2248939	960394	3209333
DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE FATHEGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1501120	0	1501120
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1501120	0	1501120
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE FATHEGARH	1501120	0	1501120
DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE FEROPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	44220	0	44220
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	44220	0	44220

TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE FEROZEPUR	44220	0	44220
DDO- SUB DIVISIONAL MEGISTRATE MOGA MOGA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	981180	0	981180
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	981180	0	981180
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE MOGA MOGA	981180	0	981180
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE BATALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1575960	0	1575960
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1575960	0	1575960
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE BATALA	1575960	0	1575960
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE GURDASPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	3582000	1788000	5370000
44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	135000	0	135000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3917000	1788000	5705000
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE GURDASPUR	3917000	1788000	5705000
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE SAMANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-PENSION AND OTHER RETIREMENT BENEFITS	79440	13240	92680
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	79440	13240	92680
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	2279032	600000	2879032

	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	122500	4000	126500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2401532	604000	3005532
	TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE SAMANA	2480972	617240	3098212
DDO- SUD DIVISION MEGISTRATE SUD DIVISION MEGISTRATE(EAST) LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	65030	0	65030
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	65030	0	65030
	TOTAL FOR DDO- SUD DIVISION MEGISTRATE SUD DIVISION MEGISTRATE(EAST) LUDHIANA	65030	0	65030
DDO- SUPERINTENDENT ACCOUNT - 2, PUNJAB CIVIL SECRETARIATE, CHANDIGARH CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	52608240	4785463	57393703
	01-LEAVE ENCASHMENT BENEFITS	52608240	4785463	57393703
	01-PENSION AND OTHER RETIREMENT BENEFITS	52608240	4785463	57393703
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	52608240	4785463	57393703
	TOTAL FOR DDO- SUPERINTENDENT ACCOUNT - 2, PUNJAB CIVIL SECRETARIATE, CHANDIGARH CHANDIGARH	52608240	4785463	57393703
DDO- SUPERINTENDENT ACCOUNT-I BRANCH, PUNJAB CIVIL SECTT. CHANDIGARH				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	2654148	888130	3542278
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	2654148	888130	3542278
	TOTAL FOR DDO- SUPERINTENDENT ACCOUNT-I BRANCH, PUNJAB CIVIL SECTT. CHANDIGARH	2654148	888130	3542278
DDO- SUPERINTENDENT ACCOUNTS PUNJAB CIVIL SECTT CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1129196	500	1129696
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1129196	500	1129696
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES				

	01-SECRETARIAT ECONOMIC SERVICES	32786545	11345227	44131772
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	32786545	11345227	44131772
	TOTAL FOR DDO- SUPERINTENDENT ACCOUNTS PUNJAB CIVIL SECTT CHANDIGARH	33915741	11345727	45261468
DDO- SUPERINTENDENT ACCOUNTS - 2 BRANCH, PUNJAB SECRETARIAT, CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	30000	0	30000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21031680	3376263	24407943
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21461680	3376263	24837943
Major Head- 2251-SECRETARIAT - SOCIAL SERVICES				
	01-SECRETARIAT	249402491	83165824	332568315
	TOTAL FOR MH- 2251-SECRETARIAT - SOCIAL SERVICES	249402491	83165824	332568315
	TOTAL FOR DDO- SUPERINTENDENT ACCOUNTS - 2 BRANCH, PUNJAB SECRETARIAT, CHANDIGARH CHANDIGARH	270864171	86542087	357406258
DDO- SUPERINTENDENT CENTRAL JAIL AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	9661513	1076801	10738314
	01-PENSION AND OTHER RETIREMENT BENEFITS	9661513	1076801	10738314
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9661513	1076801	10738314
	TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL AMRITSAR	9661513	1076801	10738314
DDO- SUPERINTENDENT CENTRAL JAIL FEROPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5545663	198956	5744619
	01-PENSION AND OTHER RETIREMENT BENEFITS	5545663	198956	5744619

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5545663	198956	5744619
	TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL FEROZEPUR	5545663	198956	5744619
DDO- SUPERINTENDENT SMALL SAVINGS, CHANDIGARH CHANDIGARH				
Major Head- 2047-OTHER FISCAL SERVICES				
	01-DIRECTION	3414766	1006644	4421410
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	3414766	1006644	4421410
	TOTAL FOR DDO- SUPERINTENDENT SMALL SAVINGS, CHANDIGARH CHANDIGARH	3414766	1006644	4421410
DDO- SUPERINTENDING ENGINEER, WATER SUPPLY AND SANITATION CIRCLE, CHANDIGARH SCO NO44-45 PHASE 2 SAS NAGAR MOHALI				
Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND ADMINISTRATION	1958264	0	1958264
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	1958264	0	1958264
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, WATER SUPPLY AND SANITATION CIRCLE, CHANDIGARH SCO NO44-45 PHASE 2 SAS NAGAR MOHALI	1958264	0	1958264
DDO- SUPRIDENT CHILDREN HOME PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	1620638	239383	1860021
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1620638	239383	1860021
	TOTAL FOR DDO- SUPRIDENT CHILDREN HOME PATIALA	1620638	239383	1860021
DDO- SUPRIDENT DISTRICT CONSTRUCTION FORUM MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1654620	0	1654620
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1654620	0	1654620
	TOTAL FOR DDO- SUPRIDENT DISTRICT CONSTRUCTION FORUM MANSA	1654620	0	1654620
DDO- SUPRIDENT FOR COMMISSIONER, FEROZEPUR DIVISION, FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	46230	0	46230
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	46230	0	46230
	TOTAL FOR DDO- SUPRIDENT FOR COMMISSIONER, FEROZEPUR DIVISION, FEROZEPUR	46230	0	46230
DDO- SUPRIDENT INDUSTRIAL TRAINING INSTITUTE MOGA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2376705	0	2376705
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2376705	0	2376705
	TOTAL FOR DDO- SUPRINDENT INDUSTRIAL TRAINING INSTITUTE MOGA	2376705	0	2376705
DDO- SUPRINTENDENT CENTRAL JAIL, LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3211794	2212986	5424780
	01-PENSION AND OTHER RETIREMENT BENEFITS	3211794	2212986	5424780
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3211794	2212986	5424780
	TOTAL FOR DDO- SUPRINTENDENT CENTRAL JAIL, LUDHIANA	3211794	2212986	5424780
DDO- SUPRINTENDENT COMMISSIONER PATIALA DIVISION PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	695520	0	695520
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	695520	0	695520
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3418526	1870322	5288848
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3418526	1870322	5288848
	TOTAL FOR DDO- SUPRINTENDENT COMMISSIONER PATIALA DIVISION PATIALA	4114046	1870322	5984368
DDO- SUPRINTENDENT DISTRICT JAIL, NABHA PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	401872	0	401872
	01-PENSION AND OTHER RETIREMENT BENEFITS	401872	0	401872
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	401872	0	401872
	TOTAL FOR DDO- SUPRINTENDENT DISTRICT JAIL, NABHA PATIALA	401872	0	401872
DDO- SUPRINTENDENT ENGINEER UBDC CIRCLE, AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	25414750	1548170	26962920

	01-PENSION AND OTHER RETIREMENT BENEFITS	25414750	1548170	26962920
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	25414750	1548170	26962920
	TOTAL FOR DDO- SUPRINTENDENT ENGINEER UBDC CIRCLE, AMRITSAR	25414750	1548170	26962920
DDO- SUPRINTENDENT FOR COMMISSIONER SUPRINTENDENT FOR COMMISSIONER JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2402580	0	2402580
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2402580	0	2402580
	TOTAL FOR DDO- SUPRINTENDENT FOR COMMISSIONER SUPRINTENDENT FOR COMMISSIONER JALANDHAR	2402580	0	2402580
DDO- SUPRINTENDENT JAIL, PUNJAB GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	7063961	396866	7460827
	01-LEAVE ENCASHMENT BENEFITS	7063961	396866	7460827
	01-PENSION AND OTHER RETIREMENT BENEFITS	7063961	396866	7460827
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7063961	396866	7460827
	TOTAL FOR DDO- SUPRINTENDENT JAIL, PUNJAB GURDASPUR	7063961	396866	7460827
DDO- SUPRINTENDENT OF POLICE 2ND C.I.D. PUNJAB JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2022876	0	2022876
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2022876	0	2022876
	TOTAL FOR DDO- SUPRINTENDENT OF POLICE 2ND C.I.D. PUNJAB JALANDHAR	2022876	0	2022876
DDO- SUPRINTENDENT OF POLICE C.I.D AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	17436263	1185552	18621815
	01-PENSION AND OTHER RETIREMENT BENEFITS	17436263	1185552	18621815
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	17436263	1185552	18621815
	TOTAL FOR DDO- SUPRINTENDENT OF POLICE C.I.D AMRITSAR	17436263	1185552	18621815

DDO- SUPRINTENDENT OF POLICE COMMANDANT 1ST I.R.B. PATIALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	3655528	497198	4152726
01-PENSION AND OTHER RETIREMENT BENEFITS	3655528	497198	4152726
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3655528	497198	4152726
TOTAL FOR DDO- SUPRINTENDENT OF POLICE COMMANDANT 1ST I.R.B. PATIALA	3655528	497198	4152726

DDO- SUPRINTENDING ENGINEER CENTRAL WORKS CIRCLE, PWD B&R BRANCH FEROZEPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	3375304	0	3375304
01-PENSION AND OTHER RETIREMENT BENEFITS	3375304	0	3375304
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3375304	0	3375304
TOTAL FOR DDO- SUPRINTENDING ENGINEER CENTRAL WORKS CIRCLE, PWD B&R BRANCH FEROZEPUR	3375304	0	3375304

DDO- SUPRINTENDING ENGINEER CENTRAL WORKS CIRCLE,PUNJAB CHANDGIARH

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	5077535	0	5077535
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5077535	0	5077535
TOTAL FOR DDO- SUPRINTENDING ENGINEER CENTRAL WORKS CIRCLE,PUNJAB CHANDGIARH	5077535	0	5077535

DDO- SUPRINTENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R LUDHIANA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	2726880	0	2726880
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2726880	0	2726880
TOTAL FOR DDO- SUPRINTENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R LUDHIANA	2726880	0	2726880

DDO- SUPRINTENDING ENGINEER CONSTRUCTION CIRCLE, PWD B&R BRANCH BHATINDA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	674820	0	674820
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	674820	0	674820

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	217085	8943	226028
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	217085	8943	226028
	TOTAL FOR DDO- SUPRINTENDING ENGINEER CONSTRUCTION CIRCLE, PWD B&R BRANCH BHATINDA	891905	8943	900848
DDO- SUPRITENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R, PUNJAB CHANDGIARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	963240	1661520	2624760
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	963240	1661520	2624760
	TOTAL FOR DDO- SUPRITENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R, PUNJAB CHANDGIARH	963240	1661520	2624760
DDO- TEHSILDAR (ELECTION) TEHSILDAR (ELECTION) MOGA				
Major Head- 2015-ELECTIONS				
	01-ELECTIONS TO PARLIAMENT	65521483	1831667	67353150
	01-ELECTORAL OFFICERS	65521483	1831667	67353150
	TOTAL FOR MH- 2015-ELECTIONS	65521483	1831667	67353150
	TOTAL FOR DDO- TEHSILDAR (ELECTION) TEHSILDAR (ELECTION) MOGA	65521483	1831667	67353150
DDO- TEHSILDAR MOGA MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	7400	0	7400
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7400	0	7400
	TOTAL FOR DDO- TEHSILDAR MOGA MOGA	7400	0	7400
DDO- TEHSILDAR SANGRUR SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1333040	48610	1381650
	01-PENSION AND OTHER RETIREMENT BENEFITS	1333040	48610	1381650
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1333040	48610	1381650
	TOTAL FOR DDO- TEHSILDAR SANGRUR SANGRUR	1333040	48610	1381650

DDO- TEHSILDAR TEHSILDAR ANANDPUR SAHIB

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	0	346408	346408
------------------------------	---	--------	--------

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	346408	346408
---	---	--------	--------

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
------------------------------------	-------	---	-------

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	75445	0	75445
---	-------	---	-------

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	85445	0	85445
--	-------	---	-------

TOTAL FOR DDO- TEHSILDAR TEHSILDAR ANANDPUR SAHIB	85445	346408	431853
---	-------	--------	--------

DDO- TEHSILDAR TEHSILDAR BATALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	4124526	0	4124526
------------------------------	---------	---	---------

01-PENSION AND OTHER RETIREMENT BENEFITS	4124526	0	4124526
--	---------	---	---------

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4124526	0	4124526
---	---------	---	---------

TOTAL FOR DDO- TEHSILDAR TEHSILDAR BATALA	4124526	0	4124526
---	---------	---	---------

DDO- TEHSILDAR TEHSILDAR BHATINDA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-FAMILY PENSIONS	1957905	366824	2324729
--------------------	---------	--------	---------

01-LEAVE ENCASHMENT BENEFITS	1957905	366824	2324729
------------------------------	---------	--------	---------

01-PENSION AND OTHER RETIREMENT BENEFITS	1957905	366824	2324729
--	---------	--------	---------

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1957905	366824	2324729
---	---------	--------	---------

TOTAL FOR DDO- TEHSILDAR TEHSILDAR BHATINDA	1957905	366824	2324729
---	---------	--------	---------

DDO- TEHSILDAR TEHSILDAR BUDHLADA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	1388420	41752	1430172
------------------------------	---------	-------	---------

	01-PENSION AND OTHER RETIREMENT BENEFITS	1388420	41752	1430172
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1388420	41752	1430172
TOTAL FOR DDO- TEHSILDAR TEHSILDAR BUDHLADA		1388420	41752	1430172
DDO- TEHSILDAR TEHSILDAR FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	793938	19853	813791
	01-PENSION AND OTHER RETIREMENT BENEFITS	793938	19853	813791
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		793938	19853	813791
TOTAL FOR DDO- TEHSILDAR TEHSILDAR FARIDKOT		793938	19853	813791
DDO- TEHSILDAR TEHSILDAR FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2873348	71966	2945314
	01-PENSION AND OTHER RETIREMENT BENEFITS	2873348	71966	2945314
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2873348	71966	2945314
TOTAL FOR DDO- TEHSILDAR TEHSILDAR FATEHGARH SAHIB		2873348	71966	2945314
DDO- TEHSILDAR TEHSILDAR GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	446020	0	446020
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		446020	0	446020
TOTAL FOR DDO- TEHSILDAR TEHSILDAR GURDASPUR		446020	0	446020
DDO- TEHSILDAR TEHSILDAR JAGRAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1518340	221870	1740210
	01-PENSION AND OTHER RETIREMENT BENEFITS	1518340	221870	1740210
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1518340	221870	1740210
TOTAL FOR DDO- TEHSILDAR TEHSILDAR JAGRAON		1518340	221870	1740210

DDO- TEHSILDAR TEHSILDAR JAITU

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	2415246	103093	2518339
01-PENSION AND OTHER RETIREMENT BENEFITS	2415246	103093	2518339
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2415246	103093	2518339
TOTAL FOR DDO- TEHSILDAR TEHSILDAR JAITU	2415246	103093	2518339

DDO- TEHSILDAR TEHSILDAR JALALABAD

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	4105150	190429	4295579
01-PENSION AND OTHER RETIREMENT BENEFITS	4105150	190429	4295579
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4105150	190429	4295579
TOTAL FOR DDO- TEHSILDAR TEHSILDAR JALALABAD	4105150	190429	4295579

DDO- TEHSILDAR TEHSILDAR KHUMANO

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	1425055	188092	1613147
01-PENSION AND OTHER RETIREMENT BENEFITS	1425055	188092	1613147
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1425055	188092	1613147
TOTAL FOR DDO- TEHSILDAR TEHSILDAR KHUMANO	1425055	188092	1613147

DDO- TEHSILDAR TEHSILDAR MALERKOTLA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	1125450	23018	1148468
01-PENSION AND OTHER RETIREMENT BENEFITS	1125450	23018	1148468
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1125450	23018	1148468

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	35930	0	35930
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	35930	0	35930
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR MALERKOTLA	1161380	23018	1184398
DDO- TEHSILDAR TEHSILDAR MALOUT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	88320	1190940	1279260
	01-PENSION AND OTHER RETIREMENT BENEFITS	88320	1190940	1279260
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	88320	1190940	1279260
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR MALOUT	88320	1190940	1279260
DDO- TEHSILDAR TEHSILDAR NANGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2182436	1224542	3406978
	01-PENSION AND OTHER RETIREMENT BENEFITS	2182436	1224542	3406978
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2182436	1224542	3406978
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR NANGAL	2182436	1224542	3406978
DDO- TEHSILDAR TEHSILDAR NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	191730	11791	203521
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	191730	11791	203521
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR NAWAN SHAHR	191730	11791	203521
DDO- TEHSILDAR TEHSILDAR PAYAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1917452	186669	2104121
	01-PENSION AND OTHER RETIREMENT BENEFITS	1917452	186669	2104121

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1917452	186669	2104121
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR PAYAL	1917452	186669	2104121
DDO- TEHSILDAR TEHSILDAR PHILLAUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1086000	161000	1247000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	27000	4500	31500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1113000	165500	1278500
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR PHILLAUR	1113000	165500	1278500
DDO- TEHSILDAR TEHSILDAR RAMPURA PHUL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1260750	1200600	2461350
	01-PENSION AND OTHER RETIREMENT BENEFITS	1260750	1200600	2461350
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1260750	1200600	2461350
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	143480	0	143480
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	143480	0	143480
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR RAMPURA PHUL	1404230	1200600	2604830
DDO- TEHSILDAR TEHSILDAR SAMRALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	634572	211524	846096
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	634572	211524	846096
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR SAMRALA	634572	211524	846096
DDO- TEHSILDAR TEHSILDAR TALWANDI SABO				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-PENSION AND OTHER RETIREMENT BENEFITS	370242	123414	493656
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	370242	123414	493656
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR TALWANDI SABO	370242	123414	493656
DDO- TEHSILDAR TEHSILDAR, (EAST) LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3825934	1139542	4965476
	01-PENSION AND OTHER RETIREMENT BENEFITS	3825934	1139542	4965476
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3825934	1139542	4965476
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, (EAST) LUDHIANA	3825934	1139542	4965476
DDO- TEHSILDAR TEHSILDAR, FEROZEPUR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2124385	0	2124385
	01-PENSION AND OTHER RETIREMENT BENEFITS	2124385	0	2124385
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2124385	0	2124385
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, FEROZEPUR FEROZEPUR	2124385	0	2124385
DDO- TEHSILDAR TEHSILDAR, ZIRA FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	731092	117166	848258
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	731092	117166	848258
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, ZIRA FEROZEPUR	731092	117166	848258
DDO- THE CHIEF ARCHITECT THE CHIEF ARCHITECT DEPARTMENT, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2655764	0	2655764
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2655764	0	2655764
	TOTAL FOR DDO- THE CHIEF ARCHITECT THE CHIEF ARCHITECT DEPARTMENT, PUNJAB CHANDIGARH	2655764	0	2655764

DDO- THE GENERAL MANAGER PUNJAB ROADWAYS, CHANDIGARH

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-GRATUITIES	3066073	617666	3683739
01-LEAVE ENCASHMENT BENEFITS	3066073	617666	3683739
01-PENSION AND OTHER RETIREMENT BENEFITS	3066073	617666	3683739
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3066073	617666	3683739
TOTAL FOR DDO- THE GENERAL MANAGER PUNJAB ROADWAYS, CHANDIGARH	3066073	617666	3683739

DDO- TRAINING OFFICER CHIEF AGRICULTURE OFFICER SANGRUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	3581056	100118	3681174
01-PENSION AND OTHER RETIREMENT BENEFITS	3581056	100118	3681174
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3581056	100118	3681174
TOTAL FOR DDO- TRAINING OFFICER CHIEF AGRICULTURE OFFICER SANGRUR	3581056	100118	3681174

DDO- TREASURY OFFICER SUB TREASURY ANANDPUR SAHIB

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-COMMUTED VALUE OF PENSIONS	1861188396	1247756438	3108944834
01-FAMILY PENSIONS	1861188396	1247756438	3108944834
01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	1861188396	1247756438	3108944834
01-GRATUITIES	1861188396	1247756438	3108944834
01-LEAVE ENCASHMENT BENEFITS	1861188396	1247756438	3108944834
01-PENSION AND OTHER RETIREMENT BENEFITS	1861188396	1247756438	3108944834
01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	1861188396	1247756438	3108944834
01-PENSIONS TO LEGISLATORS	1861188396	1247756438	3108944834

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1861188396	1247756438	3108944834
	TOTAL FOR DDO- TREASURY OFFICER SUB TREASURY ANANDPUR SAHIB	1861188396	1247756438	3108944834
DDO- UNDER SECRETARY PUNJAB VIDHAN SABHA CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3205784	0	3205784
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3205784	0	3205784
	TOTAL FOR DDO- UNDER SECRETARY PUNJAB VIDHAN SABHA CHANDIGARH	3205784	0	3205784
	TOTAL FOR CCO- PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB CHANDIGARH	64456262897	12605806273	77062069170
	TOTAL FOR DEPT- FINANCIAL COMMISSIONERS SECRETERIAT	90520539594	17651617061	1.08172E+11
Dept- FISHERIES				
CCO- DIRECTOR AND WARDEN, FISHERIES PUNJAB				
DDO- ASSISTANT DIRECTOR FISHERIES AMRITSAR				
Major Head- 2405-FISHERIES				
	01-DIRECTION AND ADMINISTRATION	8198236	2426559	10624795
	TOTAL FOR MH- 2405-FISHERIES	8198236	2426559	10624795
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES AMRITSAR	8198236	2426559	10624795
DDO- ASSISTANT DIRECTOR (FISHERIES) KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	360725	0	360725
	04-LEGAL AID TO THE POOR	59740	0	59740
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	620465	0	620465
Major Head- 2405-FISHERIES				
	01-DIRECTION AND ADMINISTRATION	4960485	1499889	6460374
	TOTAL FOR MH- 2405-FISHERIES	4960485	1499889	6460374

	TOTAL FOR DDO- ASSISTANT DIRECTOR (FISHERIES) KAPURTHALA KAPURTHALA	5580950	1499889	7080839
DDO- ASSISTANT DIRECTOR , FISHERIES, BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	245763	0	245763
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	245763	0	245763
Major Head- 2405-FISHERIES				
	01-DIRECTION AND ADMINISTRATION	3784999	1204846	4989845
	TOTAL FOR MH- 2405-FISHERIES	3784999	1204846	4989845
	TOTAL FOR DDO- ASSISTANT DIRECTOR , FISHERIES, BHATINDA BHATINDA	4030762	1204846	5235608
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1415600	732910	2148510
	04-LEGAL AID TO THE POOR	282833	1435367	1718200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1898433	2168277	4066710
Major Head- 2405-FISHERIES				
	01-DIRECTION AND ADMINISTRATION	4617898	1293580	5911478
	TOTAL FOR MH- 2405-FISHERIES	4617898	1293580	5911478
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES ROPAR	6516331	3461857	9978188
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	88275	0	88275

	04-LEGAL AID TO THE POOR	0	279512	279512
Major Head- 2405-FISHERIES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	88275	279512	367787
	01-DIRECTION AND ADMINISTRATION	5392052	1779723	7171775
	TOTAL FOR MH- 2405-FISHERIES	5392052	1779723	7171775
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, LUDHIANA	5480327	2059235	7539562
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, MANSA MANSA				
Major Head- 2405-FISHERIES	01-DIRECTION AND ADMINISTRATION	3096426	888948	3985374
	TOTAL FOR MH- 2405-FISHERIES	3096426	888948	3985374
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, MANSA MANSA	3096426	888948	3985374
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	286620	0	286620
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	501620	530904	1032524
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA	7341154	2697607	10038761
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	286620	0	286620
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	501620	530904	1032524
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA	7341154	2697607	10038761
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		04-LEGAL AID TO THE POOR	15000	530904	545904
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		501620	530904	1032524
Major Head- 2405-FISHERIES					
		01-DIRECTION AND ADMINISTRATION	6839534	2166703	9006237
	TOTAL FOR MH- 2405-FISHERIES		6839534	2166703	9006237
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA		7341154	2697607	10038761
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, FARIDKOT FARIDKOT					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	18800	0	18800
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	57825	0	57825
		04-LEGAL AID TO THE POOR	232403	0	232403
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	138000	0	138000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		647028	0	647028
Major Head- 2405-FISHERIES					
		01-DIRECTION AND ADMINISTRATION	2135723	740507	2876230
	TOTAL FOR MH- 2405-FISHERIES		2135723	740507	2876230
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, FARIDKOT FARIDKOT		2782751	740507	3523258
DDO- ASSISTANT DIRECTOR FISHERIES ASSISTANT DIRECTOR FISHERIES, MALERKOTLA MALERKOTLA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	126008	0	126008

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	126008	0	126008
Major Head- 2405-FISHERIES				
	01-DIRECTION AND ADMINISTRATION	2214592	641193	2855785
	TOTAL FOR MH- 2405-FISHERIES	2214592	641193	2855785
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES ASSISTANT DIRECTOR FISHERIES, MALERKOTLA MALERKOTLA	2340600	641193	2981793
DDO- ASSISTANT DIRECTOR FISHERIES ASSISTANT DIRECTOR FISHERIES, TARN TARAN TARN TARAN				
Major Head- 2405-FISHERIES				
	01-DIRECTION AND ADMINISTRATION	2217518	581091	2798609
	TOTAL FOR MH- 2405-FISHERIES	2217518	581091	2798609
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES ASSISTANT DIRECTOR FISHERIES, TARN TARAN TARN TARAN	2217518	581091	2798609
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	10224	10224
	04-LEGAL AID TO THE POOR	15258	0	15258
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15258	10224	25482
Major Head- 2405-FISHERIES				
	01-DIRECTION AND ADMINISTRATION	8958414	2749884	11708298
	TOTAL FOR MH- 2405-FISHERIES	8958414	2749884	11708298
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT SANGRUR	8973672	2760108	11733780
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT BARNALA				
Major Head- 2405-FISHERIES				
	01-DIRECTION AND ADMINISTRATION	816360	451784	1268144
	TOTAL FOR MH- 2405-FISHERIES	816360	451784	1268144
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT BARNALA	816360	451784	1268144
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT GURDASPUR				
Major Head- 2405-FISHERIES				

	01-DIRECTION AND ADMINISTRATION	6587345	2638203	9225548
TOTAL FOR MH- 2405-FISHERIES		6587345	2638203	9225548
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT GURDASPUR		6587345	2638203	9225548
DDO- ASSISTANT DIRECTOR FISHERIES MOHALI Major Head- 2405-FISHERIES				
	01-DIRECTION AND ADMINISTRATION	3011442	1101512	4112954
TOTAL FOR MH- 2405-FISHERIES		3011442	1101512	4112954
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES MOHALI		3011442	1101512	4112954
DDO- ASSISTANT DIRECTOR FISHERIES, FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2405-FISHERIES				
	01-DIRECTION AND ADMINISTRATION	5390002	879677	6269679
TOTAL FOR MH- 2405-FISHERIES		5390002	879677	6269679
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, FATEHGARH SAHIB FATEHGARH SAHIB		5390002	879677	6269679
DDO- ASSISTANT DIRECTOR FISHERIES, FEROPUR FEROPUR Major Head- 2405-FISHERIES				
	01-DIRECTION AND ADMINISTRATION	4950190	1033693	5983883
	98-COMPUTERIZATION IN THE STATE	4200	0	4200
TOTAL FOR MH- 2405-FISHERIES		4954390	1033693	5988083
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, FEROPUR FEROPUR		4954390	1033693	5988083
DDO- ASSISTANT DIRECTOR FISHERIES, HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19000	0	19000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19000	0	19000
Major Head- 2405-FISHERIES				
	01-DIRECTION AND ADMINISTRATION	4765930	720857	5486787
TOTAL FOR MH- 2405-FISHERIES		4765930	720857	5486787
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, HOSHIARPUR HOSHIARPUR		4784930	720857	5505787
DDO- ASSISTANT DIRECTOR FISHERIES, JALANDHAR JALANDHAR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	0	1000000	1000000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	1000000	1000000
Major Head- 2405-FISHERIES				
	01-DIRECTION AND ADMINISTRATION	3529164	897912	4427076
	TOTAL FOR MH- 2405-FISHERIES	3529164	897912	4427076
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, JALANDHAR JALANDHAR	3529164	1897912	5427076
DDO- ASSISTANT DIRECTOR FISHERIES, MUKATSAR MUKATSAR				
Major Head- 2405-FISHERIES				
	01-DIRECTION AND ADMINISTRATION	4536969	1155103	5692072
	TOTAL FOR MH- 2405-FISHERIES	4536969	1155103	5692072
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, MUKATSAR MUKATSAR	4536969	1155103	5692072
DDO- ASSISTANT DIRECTOR, FISHERIES (MH:3451) GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	84048	0	84048
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	84048	0	84048
	TOTAL FOR DDO- ASSISTANT DIRECTOR, FISHERIES (MH:3451) GURDASPUR GURDASPUR	84048	0	84048
DDO- ASSISTANT PROJECT OFFICER FISHERIES, MOGA MOGA				
Major Head- 2405-FISHERIES				
	01-DIRECTION AND ADMINISTRATION	2600637	682386	3283023
	TOTAL FOR MH- 2405-FISHERIES	2600637	682386	3283023
	TOTAL FOR DDO- ASSISTANT PROJECT OFFICER FISHERIES, MOGA MOGA	2600637	682386	3283023
DDO- ASSISTANT PROJECT OFFICER FISHRIES DHANDUVA NAWANSHAHAR				
Major Head- 2405-FISHERIES				
	01-DIRECTION AND ADMINISTRATION	2028853	0	2028853
	TOTAL FOR MH- 2405-FISHERIES	2028853	0	2028853

	TOTAL FOR DDO- ASSISTANT PROJECT OFFICER FISHRIES DHANDUVA NAWANSHAHAR	2028853	0	2028853
DDO- DIRECTOR AND WARDEN OF FISHERIES LIVESTOCK COMPLEX SECTOR 68 MOHALI SAS NAGAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	173693	0	173693
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	173693	0	173693
Major Head- 2405-FISHERIES				
	01-DIRECTION AND ADMINISTRATION	17524485	5724320	23248805
	10-PRADHAN MANTRI MATASYA SAMPADA YOJANA (PMMSY)	8748000	0	8748000
	21-PRADHAN MANTRI MATASYA SAMPADA YOJANA (PMMSY)	123583000	0	123583000
	98-COMPUTERIZATION IN THE STATE	38686	17051	55737
	TOTAL FOR MH- 2405-FISHERIES	149894171	5741371	155635542
	TOTAL FOR DDO- DIRECTOR AND WARDEN OF FISHERIES LIVESTOCK COMPLEX SECTOR 68 MOHALI SAS NAGAR	150067864	5741371	155809235
	TOTAL FOR CCO- DIRECTOR AND WARDEN, FISHERIES PUNJAB	244950731	35264338	280215069
	TOTAL FOR DEPT- FISHERIES	244950731	35264338	280215069
Dept- FOOD AND SUPPLIES				
CCO- DIRECTOR, FOOD & SUPPLIES PUNJAB CHANDIGARH				
DDO- ACFA (MISSION DIRECTOR FOOD PROCESSING) DIRECTORATE FOOD PROCESSING, PLOT NO 2, SECTOR 28A, CHANDIGARH CHANDIGARH				
Major Head- 2408-FOOD, STORAGE AND WAREHOUSING				
	02-PRIME MINISTER FORMALIZATION OF MICRO FOOD PROCESSING ENTERPRISES	864672334	0	864672334
	TOTAL FOR MH- 2408-FOOD, STORAGE AND WAREHOUSING	864672334	0	864672334
	TOTAL FOR DDO- ACFA (MISSION DIRECTOR FOOD PROCESSING) DIRECTORATE FOOD PROCESSING, PLOT NO 2, SECTOR 28A, CHANDIGARH CHANDIGARH	864672334	0	864672334
DDO- ADMINISTRATIVE OFFICER FOR DIRECTOR FOOD & CIVIL SUPPLIES, PUNJAB CHANDIGARH				
Major Head- 3456-CIVIL SUPPLIES				

	01-DIRECTION	241060931	57701847	298762778
	02-SMART RATION CARD SCHEME	64424871	0	64424871
	04-ASSISTANCE TO PUNJAB AGRO	2641518919	0	2641518919
	04-ASSISTANCE UNDER NFSA TO PUNGRAIN	2641518919	0	2641518919
	04-PRINTING OF RATION CARDS, FORMS AND TAGS	2641518919	0	2641518919
	04-SMART RATION CARD SCHEME	2641518919	0	2641518919
	05-ASSISTANCE UNDER NFSA TO PUNGRAIN	521078540	0	521078540
	05-SMART-PDS	521078540	0	521078540
	06-ASSISTANCE TO PUNGRAIN	0	850000000	850000000
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	3468083261	907701847	4375785108
	TOTAL FOR DDO- ADMINISTRATIVE OFFICER FOR DIRECTOR FOOD & CIVIL SUPPLIES, PUNJAB CHANDIGARH	3468083261	907701847	4375785108
DDO- ASSISTANT CONTROLLER (F&A) DISTRICT FOOD & SUPPLY CONTROLLER BARNALA Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	37140388	12461866	49602254
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	37140388	12461866	49602254
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) DISTRICT FOOD & SUPPLY CONTROLLER BARNALA	37140388	12461866	49602254
DDO- ASSISTANT CONTROLLER (F&A) DISTRICT FOOD & SUPPLY CONTROLLER TARAN TARAN Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	34469021	11452552	45921573
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	34469021	11452552	45921573
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) DISTRICT FOOD & SUPPLY CONTROLLER TARAN TARAN	34469021	11452552	45921573
DDO- ASSISTANT CONTROLLER (FINANCE AND ACCOUNTS) FOOD CIVIL SUPPLIES & CONSUMER AFFAIRS DEPT., ANAAJ BHAWAN SECTOR 39 CHANDIGARH CHANDIGARH Major Head- 3456-CIVIL SUPPLIES				
	01-STATE FOOD COMMISSION	0	2494574	2494574

TOTAL FOR MH- 3456-CIVIL SUPPLIES		0	2494574	2494574
TOTAL FOR DDO- ASSISTANT CONTROLLER (FINANCE AND ACCOUNTS) FOOD CIVIL SUPPLIES & CONSUMER AFFAIRS DEPT., ANAAJ BHAWAN SECTOR 39 CHANDIGARH CHANDIGARH		0	2494574	2494574
DDO- ASSISTANT CONTROLLER, LEGAL METROLOGY O/O ASSISTANT CONTROLLER LEGAL METROLOGY DEPARTMENT OF FOOD AND CIVIL SUPPLIES FARIDKOT FARIDKOT				
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES				
	01-ADMINISTRATION OF WEIGHTS AND MEASURES ACT	3313056	1153392	4466448
TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES		3313056	1153392	4466448
TOTAL FOR DDO- ASSISTANT CONTROLLER, LEGAL METROLOGY O/O ASSISTANT CONTROLLER LEGAL METROLOGY DEPARTMENT OF FOOD AND CIVIL SUPPLIES FARIDKOT FARIDKOT		3313056	1153392	4466448
DDO- ASSISTANT CONTROLLER, LEGAL METROLOGY O/O ASSISTANT CONTROLLER LEGAL METROLOGY DEPARTMENT OF FOOD AND CIVIL SUPPLIES ROOPNAGAR RUPNAGAR				
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES				
	01-ADMINISTRATION OF WEIGHTS AND MEASURES ACT	2112153	1041112	3153265
TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES		2112153	1041112	3153265
TOTAL FOR DDO- ASSISTANT CONTROLLER, LEGAL METROLOGY O/O ASSISTANT CONTROLLER LEGAL METROLOGY DEPARTMENT OF FOOD AND CIVIL SUPPLIES ROOPNAGAR RUPNAGAR		2112153	1041112	3153265
DDO- ASSISTANT DIRECTOR FOOD AND SUPPLY DEPARTMENT, PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	40800	0	40800
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		40800	0	40800
TOTAL FOR DDO- ASSISTANT DIRECTOR FOOD AND SUPPLY DEPARTMENT, PUNJAB CHANDIGARH		40800	0	40800
DDO- CONTROLLER (F&A), DIRECTOR FOOD CIVIL SUPPLIES AND CONSUMER AFFAIRS, PUNJAB CHANDIGARH				
Major Head- 3456-CIVIL SUPPLIES				
	01-STATE FOOD COMMISSION	1750000	0	1750000
TOTAL FOR MH- 3456-CIVIL SUPPLIES		1750000	0	1750000

TOTAL FOR DDO- CONTROLLER (F&A), DIRECTOR FOOD CIVIL SUPPLIES AND CONSUMER AFFAIRS, PUNJAB CHANDIGARH		1750000	0	1750000
DDO- CONTROLLER DISTRICT FOOD AND SUPPLIES GURDASPUR				
Major Head- 3456-CIVIL SUPPLIES				
01-DIRECTION		51774534	16591703	68366237
01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)		51774534	16591703	68366237
03-DISTRICT ESTABLISHMENT		37260	0	37260
TOTAL FOR MH- 3456-CIVIL SUPPLIES		51811794	16591703	68403497
TOTAL FOR DDO- CONTROLLER DISTRICT FOOD AND SUPPLIES GURDASPUR		51811794	16591703	68403497
DDO- CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
01-OLD AGE PENSIONS		150480	31945	182425
01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS		150480	31945	182425
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		53427861	167893	53595754
03-STATE SOCIAL ASSISTANCE PROGRAMME		53427861	167893	53595754
04-LEGAL AID TO THE POOR		11010782	0	11010782
04-STATE SOCIAL ASSISTANCE PROGRAMME		11010782	0	11010782
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		64589123	199838	64788961
TOTAL FOR DDO- CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER BARNALA		64589123	199838	64788961
DDO- D G & S G D G & S G , HOSHIARPUR HOSHIARPUR				
Major Head- 3456-CIVIL SUPPLIES				

	01-DIRECTION	26929997	8920999	35850996
TOTAL FOR MH- 3456-CIVIL SUPPLIES		26929997	8920999	35850996
TOTAL FOR DDO- D G & S G D G & S G , HOSHIARPUR HOSHIARPUR		26929997	8920999	35850996
DDO- DEPUTY CONTROLLER (FINANCE & ACCOUNTS) O/O PUNJAB STATE FOOD COMMISSION, MGSIPA SECTOR 26, CHANDIGARH CHANDIGARH				
Major Head- 3456-CIVIL SUPPLIES				
	01-STATE FOOD COMMISSION	15906215	0	15906215
TOTAL FOR MH- 3456-CIVIL SUPPLIES		15906215	0	15906215
TOTAL FOR DDO- DEPUTY CONTROLLER (FINANCE & ACCOUNTS) O/O PUNJAB STATE FOOD COMMISSION, MGSIPA SECTOR 26, CHANDIGARH CHANDIGARH		15906215	0	15906215
DDO- DIRECTOR FOOD & CIVIL SUPPLIES PUNJAB CHANDIGARH				
Major Head- 3456-CIVIL SUPPLIES				
	04-DIRECTORATE OF FOOD PROCESSING	1422577	427990	1850567
TOTAL FOR MH- 3456-CIVIL SUPPLIES		1422577	427990	1850567
TOTAL FOR DDO- DIRECTOR FOOD & CIVIL SUPPLIES PUNJAB CHANDIGARH		1422577	427990	1850567
DDO- DISTRICT FOOD & SUPPLIES CONTROLLER DISTRICT FOOD & SUPPLIES CONTROLLER, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	438715	241640	680355
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		438715	241640	680355
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	36601935	12071001	48672936
TOTAL FOR MH- 3456-CIVIL SUPPLIES		36601935	12071001	48672936
TOTAL FOR DDO- DISTRICT FOOD & SUPPLIES CONTROLLER DISTRICT FOOD & SUPPLIES CONTROLLER, FARIDKOT FARIDKOT		37040650	12312641	49353291
DDO- DISTRICT FOOD & SUPPLIES CONTROLLER MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	317682	0	317682

	04-LEGAL AID TO THE POOR	98560	0	98560
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	53838	0	53838
Major Head- 3456-CIVIL SUPPLIES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	470080	0	470080
	01-DIRECTION	33662845	11379920	45042765
	98-COMPUTERIZATION IN THE STATE	2390	0	2390
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	33665235	11379920	45045155
DDO- DISTRICT FOOD & SUPPLIES CONTROLLER MUKATSAR MUKATSAR	TOTAL FOR DDO- DISTRICT FOOD & SUPPLIES CONTROLLER MOGA MOGA	34135315	11379920	45515235
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	218868	301080	519948
	04-LEGAL AID TO THE POOR	707	0	707
Major Head- 3456-CIVIL SUPPLIES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	219575	301080	520655
	01-DIRECTION	54013926	17630256	71644182
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	54013926	17630256	71644182
DDO- DISTRICT FOOD & SUPPLY CONTROLLER AMRITSAR AMRITSAR	TOTAL FOR DDO- DISTRICT FOOD & SUPPLIES CONTROLLER MUKATSAR MUKATSAR	54233501	17931336	72164837
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	47897107	15551828	63448935
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	47897107	15551828	63448935
DDO- DISTRICT FOOD & SUPPLY CONTROLLER BATHINDA BATHINDA	TOTAL FOR DDO- DISTRICT FOOD & SUPPLY CONTROLLER AMRITSAR AMRITSAR	47897107	15551828	63448935
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2759704	121632	2881336
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2759704	121632	2881336
Major Head- 3456-CIVIL SUPPLIES					
		01-DIRECTION	76763337	25600759	102364096
	TOTAL FOR MH- 3456-CIVIL SUPPLIES		76763337	25600759	102364096
	TOTAL FOR DDO- DISTRICT FOOD & SUPPLY CONTROLLER BATHINDA BATHINDA		79523041	25722391	105245432
DDO- DISTRICT FOOD & SUPPLY CONTROLLER DISTRICT FOOD & SUPPLY CONTROLLER, LUDHIANA LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	0	600000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2409021	0	2409021
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3009021	0	3009021
Major Head- 3456-CIVIL SUPPLIES					
		01-DIRECTION	98556681	29948990	128505671
	TOTAL FOR MH- 3456-CIVIL SUPPLIES		98556681	29948990	128505671
	TOTAL FOR DDO- DISTRICT FOOD & SUPPLY CONTROLLER DISTRICT FOOD & SUPPLY CONTROLLER, LUDHIANA LUDHIANA		101565702	29948990	131514692
DDO- DISTRICT FOOD & SUPPLY CONTROLLER NAWANSHAHAR NAWANSHAHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	100000	0	100000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	98819	0	98819

	04-LEGAL AID TO THE POOR	34366	0	34366
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	233185	0	233185
	TOTAL FOR DDO- DISTRICT FOOD & SUPPLY CONTROLLER NAWANSHAHAR NAWANSHAHAR	233185	0	233185
DDO- DISTRICT FOOD AND SUPPLIES CONTROLLER MOHALI MOHALI				
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	26764159	8873628	35637787
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	26764159	8873628	35637787
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLIES CONTROLLER MOHALI MOHALI	26764159	8873628	35637787
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	417192	0	417192
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	417192	0	417192
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER MOHALI	417192	0	417192
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	286954	0	286954
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	286954	0	286954
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	13806	0	13806
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	13806	0	13806
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, HOSHIARPUR HOSHIARPUR	300760	0	300760
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	9750	0	9750

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	134285	0	134285
	04-LEGAL AID TO THE POOR	8426	0	8426
	98-COMPUTERIZATION IN THE STATE	11500	0	11500
Major Head- 3456-CIVIL SUPPLIES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	163961	0	163961
	01-DIRECTION	41850142	15883929	57734071
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	41850142	15883929	57734071
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, JALANDHAR JALANDHAR		42014103	15883929	57898032
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	331308	0	331308
Major Head- 3456-CIVIL SUPPLIES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	331308	0	331308
	01-DIRECTION	46194049	15120768	61314817
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	46194049	15120768	61314817
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, PATIALA PATIALA		46525357	15120768	61646125
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1283785	168253	1452038
Major Head- 3456-CIVIL SUPPLIES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1283785	168253	1452038
	01-DIRECTION	100084293	33452021	133536314

	TOTAL FOR MH- 3456-CIVIL SUPPLIES	100084293	33452021	133536314
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, PATIALA PATIALA	101368078	33620274	134988352
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, ROPAR ROPAR				
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	25029008	8497051	33526059
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	25029008	8497051	33526059
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, ROPAR ROPAR	25029008	8497051	33526059
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1050794	349902	1400696
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1450794	349902	1800696
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	93913907	30749018	124662925
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	93913907	30749018	124662925
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, SANGRUR SANGRUR	95364701	31098920	126463621
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	33131607	10622794	43754401
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	33131607	10622794	43754401
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER FATEHGARH SAHIB FATEHGARH SAHIB	33131607	10622794	43754401
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER FERROZEPUR FERROZEPUR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	859414	4322	863736
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	859414	4322	863736
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	77858383	24950537	102808920
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	77858383	24950537	102808920
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER FEROPUR FEROPUR	78717797	24954859	103672656
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER KAPURTHALA KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1145179	170244	1315423
	01-PENSION AND OTHER RETIREMENT BENEFITS	1145179	170244	1315423
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1145179	170244	1315423
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	210713	30626	241339
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	210713	30626	241339
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	23837088	7501495	31338583
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	23837088	7501495	31338583
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER KAPURTHALA KAPURTHALA	25192980	7702365	32895345
DDO- DISTRICT FOREST OFFICER DISTRICT FOREST OFFICER PATHANKOT				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	39218538	25846744	65065282
	01-STATE AUTHORITY	39218538	25846744	65065282

	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E- GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	2038718	0	2038718
	35-GREEN PUNJAB MISSION	1897504	10390570	12288074
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	43154760	36237314	79392074
	TOTAL FOR DDO- DISTRICT FOREST OFFICER DISTRICT FOREST OFFICER PATHANKOT	43154760	36237314	79392074
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	1266400	207200	1473600
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	25086	0	25086
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1291486	207200	1498686
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,JALANDHAR JALANDHAR	1291486	207200	1498686
DDO- DISTT. FOOD & SUPPLIES CONTROLLER NAWANSAHAR NAWANSAHAR				
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	19924862	5966938	25891800
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	19924862	5966938	25891800
	TOTAL FOR DDO- DISTT. FOOD & SUPPLIES CONTROLLER NAWANSAHAR NAWANSAHAR	19924862	5966938	25891800
DDO- HEADMASTER GOVT. HIGH SCHOOL, BORANWAL MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6008998	1876215	7885213
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6008998	1876215	7885213
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BORANWAL MANSA	6008998	1876215	7885213
DDO- SECRETARY STATE CONSUMER DISPUTE REDRESSAL COMMISSION PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	111054	86070	197124
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		111054	86070	197124
Major Head- 3456-CIVIL SUPPLIES					
		01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	24528815	7420311	31949126
	TOTAL FOR MH- 3456-CIVIL SUPPLIES		24528815	7420311	31949126
	TOTAL FOR DDO- SECRETARY STATE CONSUMER DISPUTE REDRESSAL COMMISSION PUNJAB CHANDIGARH		24639869	7506381	32146250
DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTE REDRESSAL FORUM MUKATSAR MUKATSAR					
Major Head- 3456-CIVIL SUPPLIES					
		01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	4519781	1495717	6015498
		03-DISTRICT ESTABLISHMENT	36000	0	36000
	TOTAL FOR MH- 3456-CIVIL SUPPLIES		4555781	1495717	6051498
	TOTAL FOR DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTE REDRESSAL FORUM MUKATSAR MUKATSAR		4555781	1495717	6051498
DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTES FORM MOHALI MOHALI					
Major Head- 3456-CIVIL SUPPLIES					
		01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	7461009	2295541	9756550
		03-DISTRICT ESTABLISHMENT	141029	25000	166029
	TOTAL FOR MH- 3456-CIVIL SUPPLIES		7602038	2320541	9922579

TOTAL FOR DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTES FORM MOHALI MOHALI		7602038	2320541	9922579
DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTES REDRESSAL FORUM MOGA MOGA				
Major Head- 3456-CIVIL SUPPLIES				
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	6828391	2038079	8866470
	03-DISTRICT ESTABLISHMENT	23918	7400	31318
TOTAL FOR MH- 3456-CIVIL SUPPLIES		6852309	2045479	8897788
TOTAL FOR DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTES REDRESSAL FORUM MOGA MOGA		6852309	2045479	8897788
DDO- SUPERINTENDENT GR.II DISTRICT CONSUMER REDRESSAL FORUM AMRITSAR AMRITSAR				
Major Head- 3456-CIVIL SUPPLIES				
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	10740140	2495129	13235269
	03-DISTRICT ESTABLISHMENT	125056	9750	134806
TOTAL FOR MH- 3456-CIVIL SUPPLIES		10865196	2504879	13370075
TOTAL FOR DDO- SUPERINTENDENT GR.II DISTRICT CONSUMER REDRESSAL FORUM AMRITSAR AMRITSAR		10865196	2504879	13370075
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER DISPUTES REDRESSAL FORM, JALANDHAR JALANDHAR				
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	16604649	2564549	19169198
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	16604649	2564549	19169198
	03-DISTRICT ESTABLISHMENT	68221	0	68221
TOTAL FOR MH- 3456-CIVIL SUPPLIES		16672870	2564549	19237419

TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER DISPUTES REDRESSAL FORM, JALANDHAR JALANDHAR		16672870	2564549	19237419
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, FARIDKOT FARIDKOT				
Major Head- 3456-CIVIL SUPPLIES				
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	5740321	1914556	7654877
	03-DISTRICT ESTABLISHMENT	10844	2791	13635
TOTAL FOR MH- 3456-CIVIL SUPPLIES		5751165	1917347	7668512
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, FARIDKOT FARIDKOT		5751165	1917347	7668512
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 3456-CIVIL SUPPLIES				
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	7008234	2083297	9091531
	03-DISTRICT ESTABLISHMENT	82485	10850	93335
TOTAL FOR MH- 3456-CIVIL SUPPLIES		7090719	2094147	9184866
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, FATEHGARH SAHIB FATEHGARH SAHIB		7090719	2094147	9184866
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, HOSHIARPUR HOSHIARPUR				
Major Head- 3456-CIVIL SUPPLIES				
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	6399778	1848123	8247901
	03-DISTRICT ESTABLISHMENT	41800	0	41800
TOTAL FOR MH- 3456-CIVIL SUPPLIES		6441578	1848123	8289701

TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, HOSHIARPUR HOSHIARPUR		6441578	1848123	8289701
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, KAPURTHALA KAPURTHALA Major Head- 3456-CIVIL SUPPLIES				
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	5404360	1792876	7197236
	03-DISTRICT ESTABLISHMENT	29700	0	29700
TOTAL FOR MH- 3456-CIVIL SUPPLIES		5434060	1792876	7226936
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, KAPURTHALA KAPURTHALA		5434060	1792876	7226936
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, LUDHIANA LUDHIANA Major Head- 3456-CIVIL SUPPLIES				
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	8588623	2049364	10637987
	03-DISTRICT ESTABLISHMENT	76141	34851	110992
TOTAL FOR MH- 3456-CIVIL SUPPLIES		8664764	2084215	10748979
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, LUDHIANA LUDHIANA		8664764	2084215	10748979
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, PATIALA PATIALA Major Head- 3456-CIVIL SUPPLIES				
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	5108900	1388391	6497291
	03-DISTRICT ESTABLISHMENT	56500	13800	70300
TOTAL FOR MH- 3456-CIVIL SUPPLIES		5165400	1402191	6567591

	TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, PATIALA PATIALA	5165400	1402191	6567591
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	198705	0	198705
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	198705	0	198705
Major Head- 3456-CIVIL SUPPLIES				
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	5895098	1943402	7838500
	03-DISTRICT ESTABLISHMENT	44500	14952	59452
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	5939598	1958354	7897952
	TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, ROPAR ROPAR	6138303	1958354	8096657
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, SANGRUR SANGRUR				
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	8146416	2299371	10445787
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	8146416	2299371	10445787
	03-DISTRICT ESTABLISHMENT	34530	10000	44530
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	8180946	2309371	10490317
	TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, SANGRUR SANGRUR	8180946	2309371	10490317
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORUM, FEROZEPUR FEROZEPUR				
Major Head- 3456-CIVIL SUPPLIES				

	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	5911272	1863535	7774807
	03-DISTRICT ESTABLISHMENT	147751	0	147751
TOTAL FOR MH- 3456-CIVIL SUPPLIES		6059023	1863535	7922558
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORUM, FEROZEPUR FEROZEPUR		6059023	1863535	7922558
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORUM, GURDASPUR GURDASPUR Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	8260303	1974615	10234918
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	8260303	1974615	10234918
	03-DISTRICT ESTABLISHMENT	99399	17950	117349
TOTAL FOR MH- 3456-CIVIL SUPPLIES		8359702	1992565	10352267
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORUM, GURDASPUR GURDASPUR		8359702	1992565	10352267
DDO- SUPERINTENDENT GRADE II CONTROLLER DISPUTE REDRESAL FORUM BARNALA Major Head- 3456-CIVIL SUPPLIES				
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	5902433	2169598	8072031
	03-DISTRICT ESTABLISHMENT	20920	48801	69721
TOTAL FOR MH- 3456-CIVIL SUPPLIES		5923353	2218399	8141752
TOTAL FOR DDO- SUPERINTENDENT GRADE II CONTROLLER DISPUTE REDRESAL FORUM BARNALA		5923353	2218399	8141752
DDO- SUPERINTENDENT GRADE II CONTROLLER DISPUTE REDRESAL FORUM TARAN TARAN				

Major Head- 3456-CIVIL SUPPLIES

01-ENFORCEMENT OF MACHINERY FOR
THE IMPLEMENTATION OF THE
CONSUMER PROTECTION

ACT,1986(ESTT.) 7879113 2238971 10118084

03-DISTRICT ESTABLISHMENT 39545 0 39545

TOTAL FOR MH- 3456-CIVIL SUPPLIES 7918658 2238971 10157629

TOTAL FOR DDO- SUPERINTENDENT GRADE II CONTROLLER DISPUTE REDRESAL FORUM TARAN
TARAN 7918658 2238971 10157629

DDO- SUPERINTENDENT GRADE II DISTRICT CONSUMER REDESSAL FORUM BHATINDA

Major Head- 3456-CIVIL SUPPLIES

01-ENFORCEMENT OF MACHINERY FOR
THE IMPLEMENTATION OF THE
CONSUMER PROTECTION

ACT,1986(ESTT.) 3359903 1741937 5101840

03-DISTRICT ESTABLISHMENT 5889 550 6439

TOTAL FOR MH- 3456-CIVIL SUPPLIES 3365792 1742487 5108279

TOTAL FOR DDO- SUPERINTENDENT GRADE II DISTRICT CONSUMER REDESSAL FORUM
BHATINDA 3365792 1742487 5108279

DDO- SUPERINTENDENT GRADE-2 DISTRICT CONSUMER REDRESSAL FORM, MANSA MANSA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

11590 6380 17970

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 11590 6380 17970

Major Head- 3456-CIVIL SUPPLIES

01-ENFORCEMENT OF MACHINERY FOR
THE IMPLEMENTATION OF THE
CONSUMER PROTECTION

ACT,1986(ESTT.) 6644877 2025199 8670076

	03-DISTRICT ESTABLISHMENT	7200	15000	22200
TOTAL FOR MH- 3456-CIVIL SUPPLIES		6652077	2040199	8692276
TOTAL FOR DDO- SUPERINTENDENT GRADE-2 DISTRICT CONSUMER REDRESSAL FORM, MANSA MANSA		6663667	2046579	8710246
DDO- SUPERINTENDENT GRADE-II DISTRICT CONSUMER COMMISSION, FAZILKA FAZILKA Major Head- 3456-CIVIL SUPPLIES				
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	3154881	778720	3933601
	03-DISTRICT ESTABLISHMENT	89334	1500	90834
TOTAL FOR MH- 3456-CIVIL SUPPLIES		3244215	780220	4024435
TOTAL FOR DDO- SUPERINTENDENT GRADE-II DISTRICT CONSUMER COMMISSION, FAZILKA FAZILKA		3244215	780220	4024435
DDO- SUPERINTENDENT GRADE-II DISTRICT CONSUMER COMMISSION, MALERKOTLA MALERKOTLA Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	4887224	840582	5727806
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	4887224	840582	5727806
	03-DISTRICT ESTABLISHMENT	139961	6000	145961
TOTAL FOR MH- 3456-CIVIL SUPPLIES		5027185	846582	5873767
TOTAL FOR DDO- SUPERINTENDENT GRADE-II DISTRICT CONSUMER COMMISSION, MALERKOTLA MALERKOTLA		5027185	846582	5873767
DDO- SUPRINTENDENT DISTT. CONSUMER DISPUTE REDRESSAL FORUM NAWANSAHAR Major Head- 3456-CIVIL SUPPLIES				

01-ENFORCEMENT OF MACHINERY FOR
THE IMPLEMENTATION OF THE
CONSUMER PROTECTION
ACT,1986(ESTT.)

5621914 1608028 7229942

03-DISTRICT ESTABLISHMENT

33451 15000 48451

TOTAL FOR MH- 3456-CIVIL SUPPLIES

5655365 1623028 7278393

TOTAL FOR DDO- SUPRINTENDENT DISTT. CONSUMER DISPUTE REDRESSAL FORUM

NAWANSAHAR

5655365 1623028 7278393

TOTAL FOR CCO- DIRECTOR, FOOD & SUPPLIES PUNJAB CHANDIGARH

5648347026 1325151770 6973498796

TOTAL FOR DEPT- FOOD AND SUPPLIES

5648347026 1325151770 6973498796

Dept- FORESTS

CCO- PRINCIPAL CHIEF CONSERVATOR OF FORESTS PUNJAB

DDO- C.F., SOUTH CIRCLE PATIALA PATIALA

Major Head- 2406-FORESTRY AND WILD LIFE

01-DIRECTION AND ADMINISTRATION

62270258 47296808 109567066

01-STATE AUTHORITY

62270258 47296808 109567066

23-PUNJAB COMMUNITY FORESTRY
PROJECT AND PROMOTION TO E-
GOVERNANCE RESEARCH, TRAINING AND
EXTENSION ETC.

0 1750000 1750000

35-GREEN PUNJAB MISSION

709506 7012446 7721952

TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE

62979764 56059254 119039018

TOTAL FOR DDO- C.F., SOUTH CIRCLE PATIALA PATIALA

62979764 56059254 119039018

DDO- CHIEF CONSERVATOR OF FOREST (CAC) PCCF, PUNJAB MOHALI

Major Head- 2406-FORESTRY AND WILD LIFE

01-DIRECTION AND ADMINISTRATION

41938334 11422724 53361058

TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE

41938334 11422724 53361058

TOTAL FOR DDO- CHIEF CONSERVATOR OF FOREST (CAC) PCCF, PUNJAB MOHALI

41938334 11422724 53361058

DDO- CONSERVATOR OF FOREST (EXTENSION) SAS NAGAR MOHALI

Major Head- 2406-FORESTRY AND WILD LIFE

	01-DIRECTION AND ADMINISTRATION	5457846	2154156	7612002
	01-STATE AUTHORITY	5457846	2154156	7612002
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		5457846	2154156	7612002
TOTAL FOR DDO- CONSERVATOR OF FOREST (EXTENSION) SAS NAGAR MOHALI		5457846	2154156	7612002
DDO- CONSERVATOR OF FOREST FEROZEPUR CIRCLE FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17400	0	17400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17400	0	17400
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	15966400	5559796	21526196
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		15966400	5559796	21526196
TOTAL FOR DDO- CONSERVATOR OF FOREST FEROZEPUR CIRCLE FEROZEPUR		15983800	5559796	21543596
DDO- CONSERVATOR OF FOREST NORTH CIRCLE HOSHIARPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	51721690	71166974	122888664
	01-STATE AUTHORITY	51721690	71166974	122888664
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	1370392	100498	1470890
	35-GREEN PUNJAB MISSION	0	19154120	19154120
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		53092082	90421592	143513674
TOTAL FOR DDO- CONSERVATOR OF FOREST NORTH CIRCLE HOSHIARPUR		53092082	90421592	143513674
DDO- CONSERVATOR OF FOREST SHIVALIK CIRCLE MOHALI				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	17560344	4517520	22077864
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		17560344	4517520	22077864
TOTAL FOR DDO- CONSERVATOR OF FOREST SHIVALIK CIRCLE MOHALI		17560344	4517520	22077864

DDO- CONSERVATOR OF FOREST, BIST CIRCLE JALANDHAR JALANDHAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

332767 178852 511619

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

332767 178852 511619

Major Head- 2406-FORESTRY AND WILD LIFE

01-DIRECTION AND ADMINISTRATION

55223266 43204962 98428228

01-STATE AUTHORITY

55223266 43204962 98428228

23-PUNJAB COMMUNITY FORESTRY
PROJECT AND PROMOTION TO E-
GOVERNANCE RESEARCH, TRAINING AND
EXTENSION ETC.

804976 0 804976

35-GREEN PUNJAB MISSION

4081236 9148804 13230040

TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE

60109478 52353766 112463244

TOTAL FOR DDO- CONSERVATOR OF FOREST, BIST CIRCLE JALANDHAR JALANDHAR

60442245 52532618 112974863

DDO- CONSERVATOR OF FOREST, RESEARCH CIRCLE SFRI, LAADOWAL, LUDHIANA LUDHIANA

Major Head- 2406-FORESTRY AND WILD LIFE

01-DIRECTION AND ADMINISTRATION

60858786 24626874 85485660

01-STATE AUTHORITY

60858786 24626874 85485660

23-PUNJAB COMMUNITY FORESTRY
PROJECT AND PROMOTION TO E-
GOVERNANCE RESEARCH, TRAINING AND
EXTENSION ETC.

6987408 15732 7003140

35-GREEN PUNJAB MISSION

0 2974000 2974000

TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE

67846194 27616606 95462800

TOTAL FOR DDO- CONSERVATOR OF FOREST, RESEARCH CIRCLE SFRI, LAADOWAL, LUDHIANA
LUDHIANA

67846194 27616606 95462800

DDO- CONSERVTOR OF FOREST PARKS AND PROTECTED AREA MOHALI

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2015483	0	2015483
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2015483	0	2015483
TOTAL FOR DDO- CONSERVTOR OF FOREST PARKS AND PROTECTED AREA MOHALI		2015483	0	2015483
DDO- DIRECTOR M.C.ZOOLOGICAL PARK CHHATBIR Major Head- 2406-FORESTRY AND WILD LIFE				
	03-ASSISTANCE FOR THE DEVELOPMENT OF SELECTED ZOOS	260000000	0	260000000
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		260000000	0	260000000
TOTAL FOR DDO- DIRECTOR M.C.ZOOLOGICAL PARK CHHATBIR		260000000	0	260000000
DDO- DISTRICT FOREST OFFICER BHATINDA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	615685	17224	632909
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		615685	17224	632909
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	92039938	37910506	129950444
	01-STATE AUTHORITY	92039938	37910506	129950444
	02-ASSISTANCE FOR THE DEVELOPMENT OF SANCTUARIES	0	114916	114916
	14-CONSERVATION, MANAGEMENT AND DEVELOPMENT OF WILD LIFE IN THE STATE	10078856	2772136	12850992
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	7317340	0	7317340
	35-GREEN PUNJAB MISSION	2349750	5962684	8312434

	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	111785884	46760242	158546126
	TOTAL FOR DDO- DISTRICT FOREST OFFICER BHATINDA BHATINDA	112401569	46777466	159179035
DDO- DISTRICT FOREST OFFICER FEROREZPUR FEROREZPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	114809692	45598004	160407696
	01-STATE AUTHORITY	114809692	45598004	160407696
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E- GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	9068990	1698040	10767030
	35-GREEN PUNJAB MISSION	2352754	7696546	10049300
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	126231436	54992590	181224026
	TOTAL FOR DDO- DISTRICT FOREST OFFICER FEROREZPUR FEROREZPUR	126231436	54992590	181224026
DDO- DISTRICT FOREST OFFICER GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	119169	0	119169
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	119169	0	119169
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	97783830	38237302	136021132
	01-STATE AUTHORITY	97783830	38237302	136021132
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E- GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	6042964	0	6042964
	35-GREEN PUNJAB MISSION	2890414	3580490	6470904
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	106717208	41817792	148535000
	TOTAL FOR DDO- DISTRICT FOREST OFFICER GURDASPUR GURDASPUR	106836377	41817792	148654169
DDO- DISTRICT FOREST OFFICER JALANDHAR JALANDHAR				

Major Head- 2406-FORESTRY AND WILD LIFE

01-DIRECTION AND ADMINISTRATION	8249424	0	8249424
01-STATE AUTHORITY	8249424	0	8249424
23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E- GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	3088628	0	3088628
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	11338052	0	11338052
TOTAL FOR DDO- DISTRICT FOREST OFFICER JALANDHAR JALANDHAR	11338052	0	11338052

DDO- DISTRICT FOREST OFFICER LUDHIANA LUDHIANA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	351097	0	351097
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	351097	0	351097

Major Head- 2406-FORESTRY AND WILD LIFE

01-DIRECTION AND ADMINISTRATION	124282068	49979078	174261146
01-STATE AUTHORITY	124282068	49979078	174261146
23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E- GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	6669498	0	6669498
35-GREEN PUNJAB MISSION	2416086	16511708	18927794
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	133367652	66490786	199858438
TOTAL FOR DDO- DISTRICT FOREST OFFICER LUDHIANA LUDHIANA	133718749	66490786	200209535

DDO- DISTRICT FOREST OFFICER MANSA MANSA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23385	0	23385
---	-------	---	-------

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23385	0	23385
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	39813384	13309384	53122768
	01-STATE AUTHORITY	39813384	13309384	53122768
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E- GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	1183180	0	1183180
	35-GREEN PUNJAB MISSION	2013190	667728	2680918
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	43009754	13977112	56986866
	TOTAL FOR DDO- DISTRICT FOREST OFFICER MANSA MANSA	43033139	13977112	57010251
DDO- DISTRICT FOREST OFFICER PATIALA PATIALA				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	53552064	0	53552064
	01-STATE AUTHORITY	53552064	0	53552064
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E- GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	5031984	0	5031984
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	58584048	0	58584048
	TOTAL FOR DDO- DISTRICT FOREST OFFICER PATIALA PATIALA	58584048	0	58584048
DDO- DISTRICT FOREST OFFICER ROPAR ROPAR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	9857780	9467918	19325698
	01-STATE AUTHORITY	9857780	9467918	19325698
	14-CONSERVATION, MANAGEMENT AND DEVELOPMENT OF WILD LIFE IN THE STATE	4053926	2547056	6600982
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	13911706	12014974	25926680
	TOTAL FOR DDO- DISTRICT FOREST OFFICER ROPAR ROPAR	13911706	12014974	25926680

DDO- DIVISIONAL FOREST OFFICER IWDP, PATHANKOT GURDASPUR

Major Head- 2406-FORESTRY AND WILD LIFE

01-DIRECTION AND ADMINISTRATION	37992268	8249774	46242042
01-STATE AUTHORITY	37992268	8249774	46242042
14-CONSERVATION, MANAGEMENT AND DEVELOPMENT OF WILD LIFE IN THE STATE	4414988	1701200	6116188
15-HUMAN WILFLIFE CONFLICT MITIGATION SCHEME	0	473070	473070
23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E- GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	1077136	0	1077136
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	43484392	10424044	53908436
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER IWDP, PATHANKOT GURDASPUR	43484392	10424044	53908436

DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE), FEROPUR FEROPUR

Major Head- 2406-FORESTRY AND WILD LIFE

01-DIRECTION AND ADMINISTRATION	24314680	10241310	34555990
01-STATE AUTHORITY	24314680	10241310	34555990
14-CONSERVATION, MANAGEMENT AND DEVELOPMENT OF WILD LIFE IN THE STATE	4932422	3199396	8131818
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	29247102	13440706	42687808
TOTAL FOR DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE), FEROPUR FEROPUR	29247102	13440706	42687808

DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE), ROPAR ROPAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
---	---	--------	--------

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	463586	27000	490586
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	463586	227000	690586
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	129187616	45346200	174533816
	01-STATE AUTHORITY	129187616	45346200	174533816
	14-CONSERVATION, MANAGEMENT AND DEVELOPMENT OF WILD LIFE IN THE STATE	323012	0	323012
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	3438630	0	3438630
	35-GREEN PUNJAB MISSION	1094920	7243840	8338760
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	134044178	52590040	186634218
	TOTAL FOR DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE), ROPAR ROPAR	134507764	52817040	187324804
DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE),HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13572	0	13572
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23572	0	23572
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	22056336	8397708	30454044
	01-STATE AUTHORITY	22056336	8397708	30454044

	14-CONSERVATION, MANAGEMENT AND DEVELOPMENT OF WILD LIFE IN THE STATE	3904488	1415070	5319558
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		25960824	9812778	35773602
TOTAL FOR DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE),HOSHIARPUR HOSHIARPUR		25984396	9812778	35797174
DDO- DIVISIONAL FOREST OFFICER (EXTENSION) BHATINDA BHATINDA Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	12917020	0	12917020
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		12917020	0	12917020
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (EXTENSION) BHATINDA BHATINDA		12917020	0	12917020
DDO- DIVISIONAL FOREST OFFICER (EXTENSION) PATIALA PATIALA Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	9929458	0	9929458
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		9929458	0	9929458
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (EXTENSION) PATIALA PATIALA		9929458	0	9929458
DDO- DIVISIONAL FOREST OFFICER (EXTENSION) PHILLAUR JALANDHAR Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	16247196	0	16247196
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		16247196	0	16247196
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (EXTENSION) PHILLAUR JALANDHAR		16247196	0	16247196
DDO- DIVISIONAL FOREST OFFICER (WILD LIFE) PHILLAUR JALANDHAR Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	37873698	9478596	47352294
	01-STATE AUTHORITY	37873698	9478596	47352294
	14-CONSERVATION, MANAGEMENT AND DEVELOPMENT OF WILD LIFE IN THE STATE	7573832	1715658	9289490
	15-HUMAN WILFLIFE CONFLICT MITIGATION SCHEME	569884	228528	798412

	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	46017414	11422782	57440196
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (WILD LIFE) PHILLAUR JALANDHAR	46017414	11422782	57440196
DDO- DIVISIONAL FOREST OFFICER (WILDLIFE) DIVISION PATHANKOT				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	27438502	0	27438502
	01-STATE AUTHORITY	27438502	0	27438502
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	27438502	0	27438502
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (WILDLIFE) DIVISION PATHANKOT	27438502	0	27438502
DDO- DIVISIONAL FOREST OFFICER D.F.O. HARIKE				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	60685540	53569976	114255516
	01-STATE AUTHORITY	60685540	53569976	114255516
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E- GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	893886	858318	1752204
	35-GREEN PUNJAB MISSION	2623404	1842138	4465542
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	64202830	56270432	120473262
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER D.F.O. HARIKE	64202830	56270432	120473262
DDO- DIVISIONAL FOREST OFFICER DASUYA HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	210865	0	210865
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	210865	0	210865
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	115151886	34435730	149587616
	01-STATE AUTHORITY	115151886	34435730	149587616

	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E- GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	5581252	2544094	8125346
	35-GREEN PUNJAB MISSION	2206054	21461792	23667846
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	122939192	58441616	181380808
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER DASUYA HOSHIARPUR	123150057	58441616	181591673
DDO- DIVISIONAL FOREST OFFICER DIVISIONAL FOREST OFFICER SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	323679	163811	487490
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	323679	163811	487490
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	85174758	32757584	117932342
	01-PUBLIC GARDENS	85174758	32757584	117932342
	01-STATE AUTHORITY	85174758	32757584	117932342
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E- GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	1623650	0	1623650
	35-GREEN PUNJAB MISSION	0	10575286	10575286
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	86798408	43332870	130131278
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER DIVISIONAL FOREST OFFICER SANGRUR	87122087	43496681	130618768
DDO- DIVISIONAL FOREST OFFICER DIVISIONAL FOREST OFFICER, NAWANSHAHR AT GARHSHANKAR NAWANSHAHR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	43761	0	43761
	04-LEGAL AID TO THE POOR	45653	0	45653

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	89414	0	89414
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	91841700	30407152	122248852
	01-STATE AUTHORITY	91841700	30407152	122248852
	02-ASSISTANCE FOR THE DEVELOPMENT OF SANCTUARIES	0	57800	57800
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	6356982	0	6356982
	35-GREEN PUNJAB MISSION	2775768	24137380	26913148
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	100974450	54602332	155576782
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER DIVISIONAL FOREST OFFICER, NAWANSHAHR AT GARHSHANKAR NAWANSHAHR	101063864	54602332	155666196
DDO- DIVISIONAL FOREST OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	66129782	0	66129782
	01-STATE AUTHORITY	66129782	0	66129782
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	7168252	0	7168252
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	73298034	0	73298034
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER HOSHIARPUR HOSHIARPUR	73298034	0	73298034
DDO- DIVISIONAL FOREST OFFICER JALANDHAR FOREST DIVISION PHILLAUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	22856356	0	22856356
	01-STATE AUTHORITY	22856356	0	22856356

	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E- GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	1344750	0	1344750
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		24201106	0	24201106
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER JALANDHAR FOREST DIVISION PHILLAUR		24201106	0	24201106
DDO- DIVISIONAL FOREST OFFICER MOHALI SAS NAGAR FOREST DIVISION MOHALI MOHALI				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	285991800	0	285991800
	01-STATE AUTHORITY	285991800	0	285991800
	14-CONSERVATION, MANAGEMENT AND DEVELOPMENT OF WILD LIFE IN THE STATE	25849128	0	25849128
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E- GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	5921334	0	5921334
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		317762262	0	317762262
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER MOHALI SAS NAGAR FOREST DIVISION MOHALI MOHALI		317762262	0	317762262
DDO- DIVISIONAL FOREST OFFICER MUKTSAR FOREST DIVISION MUKATSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	29081	0	29081
	04-LEGAL AID TO THE POOR	54000	0	54000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		83081	0	83081
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	120750204	46298042	167048246
	01-STATE AUTHORITY	120750204	46298042	167048246

	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E- GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	9174272	0	9174272
	35-GREEN PUNJAB MISSION	4191352	5649782	9841134
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	134115828	51947824	186063652
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER MUKTSAR FOREST DIVSION MUKATSAR	134198909	51947824	186146733
DDO- DIVISIONAL FOREST OFFICER TRAINING DIVISION HOSHIARPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	11642618	3100638	14743256
	01-STATE AUTHORITY	11642618	3100638	14743256
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E- GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	0	83496	83496
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	11642618	3184134	14826752
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER TRAINING DIVISION HOSHIARPUR	11642618	3184134	14826752
DDO- DIVISIONAL FOREST OFFICER(WILD LIFE) D.F.O.(WILD LIFE)PATIALA PATIALA				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	41298558	13552330	54850888
	01-STATE AUTHORITY	41298558	13552330	54850888
	14-CONSERVATION, MANAGEMENT AND DEVELOPMENT OF WILD LIFE IN THE STATE	6322724	4212326	10535050
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	47621282	17764656	65385938
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER(WILD LIFE) D.F.O.(WILD LIFE)PATIALA PATIALA	47621282	17764656	65385938
DDO- DIVISIONALFOREST OFFICER AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	290370	402371	692741
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	290370	402371	692741
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	84130436	0	84130436
	01-STATE AUTHORITY	84130436	0	84130436
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	6950746	0	6950746
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	91081182	0	91081182
	TOTAL FOR DDO- DIVISIONALFOREST OFFICER AMRITSAR AMRITSAR	91371552	402371	91773923
DDO- SUB DIVISIONAL MAGISTRATE FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	108000	36000	144000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	108000	36000	144000
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-PUBLIC GARDENS	809464	270376	1079840
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	809464	270376	1079840
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE FEROZEPUR FEROZEPUR	917464	306376	1223840
	TOTAL FOR CCO- PRINCIPAL CHIEF CONSERVATOR OF FORESTS PUNJAB	2615696477	870688758	3486385235
	TOTAL FOR DEPT- FORESTS	2615696477	870688758	3486385235
Dept- GENERAL ADMINISTRATION				
CCO- CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION CHANDIGARH				
DDO- A.C. (G) FOR D.C. MUKATSAR MUKATSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	42960057	14879754	57839811
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	42960057	14879754	57839811

TOTAL FOR DDO- A.C. (G) FOR D.C. MUKATSAR MUKATSAR		42960057	14879754	57839811
DDO- A.C. (G) FOR DEPUTY COMMISSIONER PUNJAB, MOGA MOGA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	55229263	18218008	73447271
	05-HONORARIUM TO LAMBARDARS	1890000	1903500	3793500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		57119263	20121508	77240771
TOTAL FOR DDO- A.C. (G) FOR DEPUTY COMMISSIONER PUNJAB, MOGA MOGA		57119263	20121508	77240771
DDO- A.C.(G) FOR D C ROPAR ROPAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	32827136	9991473	42818609
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		32827136	9991473	42818609
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1645746	0	1645746
	04-LEGAL AID TO THE POOR	1111248	0	1111248
	39-CREATION OF VICTIM COMPENSATION FUND	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2956994	0	2956994
TOTAL FOR DDO- A.C.(G) FOR D C ROPAR ROPAR		35784130	9991473	45775603
DDO- A.C.(G) FOR D.C. SANGRUR SANGRUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	85146377	28801020	113947397
	05-HONORARIUM TO LAMBARDARS	2313000	0	2313000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		87459377	28801020	116260397
TOTAL FOR DDO- A.C.(G) FOR D.C. SANGRUR SANGRUR		87459377	28801020	116260397
DDO- A.C.(G) FOR D.C.JALLANDHAR A.C.(G) FOR D.C.JALLANDHAR JALANDHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	3392877	1042913	4435790
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3392877	1042913	4435790

TOTAL FOR DDO- A.C.(G) FOR D.C.JALLANDHAR A.C.(G) FOR D.C.JALLANDHAR JALANDHAR	3392877	1042913	4435790
DDO- AC (G) DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	29459915	8909014	38368929
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	29459915	8909014	38368929
TOTAL FOR DDO- AC (G) DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR	29459915	8909014	38368929
DDO- AC FOR DEPUTY COMMISSIONER TARAN TARAN TARAN TARAN			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	36022029	6619250	42641279
98-COMPUTERIZATION IN THE STATE	25700	7800	33500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	36047729	6627050	42674779
TOTAL FOR DDO- AC FOR DEPUTY COMMISSIONER TARAN TARAN TARAN TARAN	36047729	6627050	42674779
DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) BHATINDA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6305	0	6305
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6305	0	6305
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) BHATINDA	6305	0	6305
DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT), FARIDKOT FARIDKOT			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
04-LEGAL AID TO THE POOR	702	0	702
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	702	0	702
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT), FARIDKOT FARIDKOT	702	0	702
DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT), PATIALA PATIALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	806803	1777485	2584288

	04-LEGAL AID TO THE POOR	1045100	1081233	2126333
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	36000	0	36000
	39-CREATION OF VICTIM COMPENSATION FUND	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2287903	2858718	5146621
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT), PATIALA PATIALA	2287903	2858718	5146621
DDO- ADDITIONAL DEPUTY COMMISSIONER FEROPUR FEROPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	154840	0	154840
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	04-STATE SOCIAL ASSISTANCE PROGRAMME	71200500	0	71200500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	71555340	0	71555340
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER FEROPUR FEROPUR	71555340	0	71555340
DDO- ASSISTANT COMMISSIONER (G) FOR DEPUTY COMMISSIONER, FEROPUR FEROPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	77036577	23790304	100826881
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	77036577	23790304	100826881
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1093645	62139	1155784
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1093645	62139	1155784
	TOTAL FOR DDO- ASSISTANT COMMISSIONER (G) FOR DEPUTY COMMISSIONER, FEROPUR FEROPUR	78130222	23852443	101982665

DDO- ASSISTANT COMMISSIONER (G) GURDASPUR GURDASPUR

Major Head- 2053-DISTRICT ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	89465789	30535286	120001075
05-HONORARIUM TO LAMBARDARS	0	2625000	2625000
98-COMPUTERIZATION IN THE STATE	205245	6770	212015

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION

89671034 33167056 122838090

TOTAL FOR DDO- ASSISTANT COMMISSIONER (G) GURDASPUR GURDASPUR

89671034 33167056 122838090

DDO- ASSISTANT COMMISSIONER (G) LUDHIANA LUDHIANA

Major Head- 2053-DISTRICT ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	42979181	13275790	56254971
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	42979181	13275790	56254971

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	993954	551330	1545284
04-LEGAL AID TO THE POOR	37835	827969	865804
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	1200000	400000	1600000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

2231789 1779299 4011088

TOTAL FOR DDO- ASSISTANT COMMISSIONER (G) LUDHIANA LUDHIANA

45210970 15055089 60266059

DDO- ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER PATIALA PATIALA

Major Head- 2053-DISTRICT ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	66103405	20941330	87044735
05-HONORARIUM TO LAMBARDARS	1371750	549338	1921088
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	67475155	21490668	88965823

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
---	--------	---	--------

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2515032	469650	2984682
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2715032	469650	3184682
	TOTAL FOR DDO- ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER PATIALA PATIALA	70190187	21960318	92150505
DDO- ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	44689706	14055149	58744855
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	44689706	14055149	58744855
	TOTAL FOR DDO- ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB FATEHGARH SAHIB	44689706	14055149	58744855
DDO- ASSISTANT COMMISSIONER , BHATINDA BHATINDA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	41379849	12206543	53586392
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	41379849	12206543	53586392
	TOTAL FOR DDO- ASSISTANT COMMISSIONER , BHATINDA BHATINDA	41379849	12206543	53586392
DDO- ASSISTANT COMMISSIONER A.C. FOR DEPUTY COMMISSIONER, BARNALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	50781225	15722669	66503894
	05-HONORARIUM TO LAMBARDARS	913500	351000	1264500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	51694725	16073669	67768394
	TOTAL FOR DDO- ASSISTANT COMMISSIONER A.C. FOR DEPUTY COMMISSIONER, BARNALA	51694725	16073669	67768394
DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(GENERAL) HOSHIARPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	36897558	11199019	48096577
	98-COMPUTERIZATION IN THE STATE	10945	18200	29145
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	36908503	11217219	48125722
	TOTAL FOR DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(GENERAL) HOSHIARPUR	36908503	11217219	48125722

DDO- ASSISTANT COMMISSIONER FARIDKOT FARIDKOT

Major Head- 2053-DISTRICT ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	16203579	3672084	19875663
05-HONORARIUM TO LAMBARDARS	3816957	343500	4160457
98-COMPUTERIZATION IN THE STATE	15790	5920	21710
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	20036326	4021504	24057830

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	26400	0	26400
---	-------	---	-------

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	26400	0	26400
TOTAL FOR DDO- ASSISTANT COMMISSIONER FARIDKOT FARIDKOT	20062726	4021504	24084230

DDO- ASSISTANT COMMISSIONER FOR DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA

Major Head- 2053-DISTRICT ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	29940703	10590529	40531232
98-COMPUTERIZATION IN THE STATE	9300	28350	37650
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	29950003	10618879	40568882

TOTAL FOR DDO- ASSISTANT COMMISSIONER FOR DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA	29950003	10618879	40568882
--	----------	----------	----------

DDO- ASSISTANT COMMISSIONER, (G) MANSA MANSA

Major Head- 2053-DISTRICT ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	47864375	14438770	62303145
98-COMPUTERIZATION IN THE STATE	51180	19625	70805

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	47915555	14458395	62373950
TOTAL FOR DDO- ASSISTANT COMMISSIONER, (G) MANSA MANSA	47915555	14458395	62373950

DDO- ASSISTANT DIRECTOR FEROPUR FEROPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
---	--------	---	--------

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	400000	0	400000
	TOTAL FOR DDO- ASSISTANT DIRECTOR FERROZEPUR FERROZEPUR	400000	0	400000
DDO- ASSTT. CONTROLLER (F&A) DEPARTMENT OF INFORMATION TECHNOLOGY, PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2052-SECRETARIAT - GENERAL SERVICES				
	04-DEPARTMENT OF INFORMATION TECHNOLOGY, PUNJAB	10976793	3540276	14517069
	16-PUNJAB STATE INFORMATION COMMISSION	2770000	0	2770000
	30-GRANTS-IN-AID TO PUNJAB TRANSPARENCY & ACCOUNTABILITY COMMISSION	183071	0	183071
	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	13929864	3540276	17470140
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	46793	46793
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	46793	46793
	TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) DEPARTMENT OF INFORMATION TECHNOLOGY, PUNJAB, CHANDIGARH CHANDIGARH	13929864	3587069	17516933
DDO- ASSTT.COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER FARIDKOT FARIDKOT				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	32864012	9764882	42628894
	98-COMPUTERIZATION IN THE STATE	140465	19090	159555
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	33004477	9783972	42788449
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	906429	58086	964515
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	906429	58086	964515

TOTAL FOR DDO- ASSTT.COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER FARIDKOT FARIDKOT		33910906	9842058	43752964
DDO- CHIEF EXECUTIVE OFFICER CHIEF EXECUTIVE OFFICER, ZILA PARISHAD, MANSA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2910	0	2910
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2910	0	2910
TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER CHIEF EXECUTIVE OFFICER, ZILA PARISHAD, MANSA MANSA		2910	0	2910
DDO- COLLECTOR SUB DIVISION,DERABASSI PATIALA Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	4773950	1271151	6045101
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4773950	1271151	6045101
TOTAL FOR DDO- COLLECTOR SUB DIVISION,DERABASSI PATIALA		4773950	1271151	6045101
DDO- COLLECTOR, SPL.LAND ACQ JALANDHAR JALANDHAR Major Head- 2053-DISTRICT ADMINISTRATION				
	05-DISTRICT ESTABLISHMENTS SPECIAL LAND ACQUISITION COLLECTOR (JALANDHAR)	2671355	636389	3307744
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		2671355	636389	3307744
TOTAL FOR DDO- COLLECTOR, SPL.LAND ACQ JALANDHAR JALANDHAR		2671355	636389	3307744
DDO- DEPUTY COMMISSIONER (1801) DEPUTY COMMISSIONER, PATIALA PATIALA Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	5602459	2204406	7806865
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5602459	2204406	7806865
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27000	0	27000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	27000	0	27000
	TOTAL FOR DDO- DEPUTY COMMISSIONER (1801) DEPUTY COMMISSIONER, PATIALA PATIALA	5629459	2204406	7833865
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1131397	102863	1234260
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1331397	102863	1434260
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR	20941954	102863	21044817
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR				
Major Head- 2250-OTHER SOCIAL SERVICES				
	02-ASSITANCE TO RELIGIOUS BODIES, GURUDWARAS, TEMPLES ETC.	19610557	0	19610557
	TOTAL FOR MH- 2250-OTHER SOCIAL SERVICES	19610557	0	19610557
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR	20941954	102863	21044817
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42516	0	42516
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42516	0	42516
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES				
	01-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	400000	0	400000
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	400000	0	400000
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER MOHALI	442516	0	442516
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER, MANSA MANSA				

Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	56900	424898	481798
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	56900	424898	481798
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER, MANSA MANSA	56900	424898	481798
DDO- DEPUTY COMMISSIONER FARIDKOT FARIDKOT				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	110831	312137	422968
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	110831	312137	422968
	TOTAL FOR DDO- DEPUTY COMMISSIONER FARIDKOT FARIDKOT	110831	312137	422968
DDO- DEPUTY COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	250000	0	250000
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	250000	0	250000
	TOTAL FOR DDO- DEPUTY COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB	250000	0	250000
DDO- DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23911	0	23911
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23911	0	23911
	TOTAL FOR DDO- DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR	23911	0	23911
DDO- DEPUTY COMMISSIONER LUDHIANA LUDHIANA				
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	01-LEGISLATIVE ASSEMBLY	0	300000	300000
	TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	0	300000	300000
	TOTAL FOR DDO- DEPUTY COMMISSIONER LUDHIANA LUDHIANA	0	300000	300000
DDO- DEPUTY COMMISSIONER MOGA FARIDKOT				

Major Head- 2053-DISTRICT ADMINISTRATION				
	01-COMMISSIONERS	11784127	3751487	15535614
	98-COMPUTERIZATION IN THE STATE	38710	0	38710
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		11822837	3751487	15574324
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	113972	0	113972
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		313972	0	313972
TOTAL FOR DDO- DEPUTY COMMISSIONER MOGA FARIDKOT		12136809	3751487	15888296
DDO- DEPUTY COMMISSIONER MOGA MOGA				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	45000	334995	379995
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		45000	334995	379995
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	829317	37268	866585
	04-LEGAL AID TO THE POOR	0	246318	246318
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		829317	283586	1112903
TOTAL FOR DDO- DEPUTY COMMISSIONER MOGA MOGA		874317	618581	1492898
DDO- DEPUTY CONTROLLER (G&A), INSTITUTIONAL FINANCE AND BPE DEPARTMENT, CHANDIGARH CHANDIGARH				
Major Head- 2052-SECRETARIAT - GENERAL SERVICES				
	16-PUNJAB STATE INFORMATION COMMISSION	18170000	0	18170000

	30-GRANTS-IN-AID TO PUNJAB TRANSPARENCY & ACCOUNTABILITY COMMISSION	0	132572	132572
	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	18170000	132572	18302572
	TOTAL FOR DDO- DEPUTY CONTROLLER (G&A), INSTITUTIONAL FINANCE AND BPE DEPARTMENT, CHANDIGARH CHANDIGARH	18170000	132572	18302572
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF HORTICULTURE (POTATO), JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	50482	0	50482
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50482	0	50482
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF HORTICULTURE (POTATO), JALANDHAR JALANDHAR	50482	0	50482
DDO- DISTRICT AYURVEDIC & UNANI OFFICER GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	208176	8628	216804
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	208176	8628	216804
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER GURDASPUR GURDASPUR	208176	8628	216804
DDO- GENERAL ADMINISTRATION FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	50087960	15230289	65318249
	98-COMPUTERIZATION IN THE STATE	519632	0	519632
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	50607592	15230289	65837881
	TOTAL FOR DDO- GENERAL ADMINISTRATION FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR	50607592	15230289	65837881
DDO- PRINCIPAL STAFF OFFICER TO COMMISSIONER PATIALA DIVISION, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31332	0	31332
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	31332	0	31332
	TOTAL FOR DDO- PRINCIPAL STAFF OFFICER TO COMMISSIONER PATIALA DIVISION, PATIALA PATIALA	31332	0	31332
DDO- S.D.M. JAGRAON LUDHIANA Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	6459058	1631663	8090721
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6459058	1631663	8090721
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	2620200	1206000	3826200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2620200	1206000	3826200
	TOTAL FOR DDO- S.D.M. JAGRAON LUDHIANA	9079258	2837663	11916921
DDO- S.D.M. KHANNA LUDHIANA Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	6539153	1799072	8338225
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6539153	1799072	8338225
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	809000	133000	942000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	6000	0	6000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	815000	133000	948000
	TOTAL FOR DDO- S.D.M. KHANNA LUDHIANA	7354153	1932072	9286225
DDO- S.D.M. PAYAL LUDHIANA Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	3505659	1067489	4573148
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3505659	1067489	4573148

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1136000	288000	1424000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1136000	288000	1424000
	TOTAL FOR DDO- S.D.M. PAYAL LUDHIANA	4641659	1355489	5997148
DDO- S.D.M. SAMANA PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	5778061	1532398	7310459
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5778061	1532398	7310459
	TOTAL FOR DDO- S.D.M. SAMANA PATIALA	5778061	1532398	7310459
DDO- S.D.M. SAMRALA LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	3581789	1226662	4808451
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3581789	1226662	4808451
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	630000	240000	870000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	10000	7500	17500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	640000	247500	887500
	TOTAL FOR DDO- S.D.M. SAMRALA LUDHIANA	4221789	1474162	5695951
DDO- S.D.M., DASUYA HOSHIARPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	4777459	1277132	6054591
	05-HONORARIUM TO LAMBARDARS	1869140	1584000	3453140
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6646599	2861132	9507731
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	504000	0	504000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	504000	0	504000

TOTAL FOR DDO- S.D.M., DASUYA HOSHIARPUR		7150599	2861132	10011731
DDO- S.D.M., GARHSHANKAR HOSHIARPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	4002722	1495521	5498243
	05-HONORARIUM TO LAMBARDARS	2933250	0	2933250
	98-COMPUTERIZATION IN THE STATE	4000	0	4000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6939972	1495521	8435493
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	786000	246000	1032000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		786000	246000	1032000
TOTAL FOR DDO- S.D.M., GARHSHANKAR HOSHIARPUR		7725972	1741521	9467493
DDO- S.D.M., MUKERIAN HOSHIARPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	5123069	897516	6020585
	05-HONORARIUM TO LAMBARDARS	2460339	0	2460339
	98-COMPUTERIZATION IN THE STATE	4700	0	4700
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7588108	897516	8485624
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	342000	54000	396000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		342000	54000	396000
TOTAL FOR DDO- S.D.M., MUKERIAN HOSHIARPUR		7930108	951516	8881624
DDO- S.D.M.,LUDHIANA EAST LUDHIANA LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	5785786	1433863	7219649
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5785786	1433863	7219649
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	5968600	828000	6796600

	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	69000	11500	80500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6037600	839500	6877100
	TOTAL FOR DDO- S.D.M.,LUDHIANA EAST LUDHIANA LUDHIANA	11823386	2273363	14096749
DDO- S.D.M.,LUDHIANA WEST LUDHIANA LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	4569303	1284788	5854091
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4569303	1284788	5854091
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	3630000	1140000	4770000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3630000	1140000	4770000
	TOTAL FOR DDO- S.D.M.,LUDHIANA WEST LUDHIANA LUDHIANA	8199303	2424788	10624091
DDO- S.D.M.,RAJKOT RAJKOT LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	4577596	1647746	6225342
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4577596	1647746	6225342
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1238000	384000	1622000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	168000	35000	203000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1406000	419000	1825000
	TOTAL FOR DDO- S.D.M.,RAJKOT RAJKOT LUDHIANA	5983596	2066746	8050342
DDO- S.D.O(C) BASSI PATHANA FATEHGARH SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	9696899	2661931	12358830
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	9696899	2661931	12358830
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	25703	152221	177924
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	540000	90000	630000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	565703	242221	807924
	TOTAL FOR DDO- S.D.O(C) BASSI PATHANA FATEHGARH SAHIB	10262602	2904152	13166754
DDO- S.D.O.(C) AMLOH FATEHGARH SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	6970383	2125152	9095535
	05-HONORARIUM TO LAMBARDARS	2403000	0	2403000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	9373383	2125152	11498535
	TOTAL FOR DDO- S.D.O.(C) AMLOH FATEHGARH SAHIB	9373383	2125152	11498535
DDO- S.D.O.(C) KHAMANON FATEHGARH SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	5025816	1547172	6572988
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5025816	1547172	6572988
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	900000	150000	1050000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	900000	150000	1050000
	TOTAL FOR DDO- S.D.O.(C) KHAMANON FATEHGARH SAHIB	5925816	1697172	7622988
DDO- SDM KHADUR SAHIB KHADUR SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	4212877	1251693	5464570
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4212877	1251693	5464570
	TOTAL FOR DDO- SDM KHADUR SAHIB KHADUR SAHIB	4212877	1251693	5464570
DDO- SDM TARAN TARAN TARAN TARAN				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	4252827	1308099	5560926

	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4252827	1308099	5560926
	TOTAL FOR DDO- SDM TARAN TARAN TARAN TARAN	4252827	1308099	5560926
DDO- SUB DIVISIONAL MAGISTRATE ZIRA FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	5126397	1599836	6726233
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5126397	1599836	6726233
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-STATE SOCIAL ASSISTANCE PROGRAMME	7740000	0	7740000
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	3720000	1224000	4944000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11460000	1224000	12684000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE ZIRA FEROZEPUR	16586397	2823836	19410233
DDO- SUB DIVISIONAL MAGISTRATE , ABOHAR FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	5315314	1444257	6759571
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5315314	1444257	6759571
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	70432	0	70432
	04-STATE SOCIAL ASSISTANCE PROGRAMME	18630000	0	18630000
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	504000	168000	672000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	155000	93000	248000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19359432	261000	19620432
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE , ABOHAR FEROZEPUR	24674746	1705257	26380003
DDO- SUB DIVISIONAL MAGISTRATE , RAMPURA PHUL BHATINDA				

Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	5312457	1815609	7128066
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5312457	1815609	7128066
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	976452	0	976452
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	976452	0	976452
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE , RAMPURA PHUL BHATINDA	6288909	1815609	8104518
DDO- SUB DIVISIONAL MAGISTRATE , TALWANDI SABO BHATINDA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	5129904	1747885	6877789
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5129904	1747885	6877789
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE , TALWANDI SABO BHATINDA	5129904	1747885	6877789
DDO- SUB DIVISIONAL MAGISTRATE BALACHAUR NAWANSHAHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	6423120	2267225	8690345
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6423120	2267225	8690345
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	252000	132000	384000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	57000	0	57000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	309000	132000	441000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BALACHAUR NAWANSHAHAR	6732120	2399225	9131345
DDO- SUB DIVISIONAL MAGISTRATE BARNALA BARNALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	6269511	2195250	8464761
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6269511	2195250	8464761
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				

	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	339028	0	339028
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	339028	0	339028
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	3006000	643000	3649000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3006000	643000	3649000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BARNALA BARNALA	9614539	2838250	12452789
DDO- SUB DIVISIONAL MAGISTRATE BHATINDA BHATINDA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	6850978	2151246	9002224
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6850978	2151246	9002224
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1440000	576000	2016000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1440000	576000	2016000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BHATINDA BHATINDA	8290978	2727246	11018224
DDO- SUB DIVISIONAL MAGISTRATE DERA BABA NANAK GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	3864881	1040261	4905142
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3864881	1040261	4905142
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE DERA BABA NANAK GURDASPUR	3864881	1040261	4905142
DDO- SUB DIVISIONAL MAGISTRATE DHARKALAN GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	4118144	1087812	5205956
	98-COMPUTERIZATION IN THE STATE	750	0	750
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4118894	1087812	5206706
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	32974	32974
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	32974	32974
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE DHARKALAN GURDASPUR	4118894	1120786	5239680
DDO- SUB DIVISIONAL MAGISTRATE DHURI SANGRUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	9821861	3206892	13028753
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	9821861	3206892	13028753
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1069000	385740	1454740
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1069000	385740	1454740
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE DHURI SANGRUR	10890861	3592632	14483493
DDO- SUB DIVISIONAL MAGISTRATE FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	4134448	1469319	5603767
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4134448	1469319	5603767
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	70015	146578	216593
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	540000	90000	630000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	610015	236578	846593
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE FATEHGARH SAHIB FATEHGARH SAHIB	4744463	1705897	6450360
DDO- SUB DIVISIONAL MAGISTRATE FAZILKA FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	4803090	1293305	6096395
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4803090	1293305	6096395

TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE FAZILKA FEROZEPUR		4803090	1293305	6096395
DDO- SUB DIVISIONAL MAGISTRATE FEROZEPUR FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	5769095	1663489	7432584
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5769095	1663489	7432584
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	2802000	1104000	3906000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2802000	1104000	3906000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE FEROZEPUR FEROZEPUR		8571095	2767489	11338584
DDO- SUB DIVISIONAL MAGISTRATE GIDDERBAHA MUKATSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	2702259	2680650	5382909
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		2702259	2680650	5382909
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE GIDDERBAHA MUKATSAR		2702259	2680650	5382909
DDO- SUB DIVISIONAL MAGISTRATE GURDASPUR GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	9877252	2935806	12813058
	05-HONORARIUM TO LAMBARDARS	441000	147000	588000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		10318252	3082806	13401058
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE GURDASPUR GURDASPUR		10318252	3082806	13401058
DDO- SUB DIVISIONAL MAGISTRATE GURUHARSHAH FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	4306218	1313449	5619667
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4306218	1313449	5619667
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE GURUHARSHAH FEROZEPUR		4306218	1313449	5619667
DDO- SUB DIVISIONAL MAGISTRATE JAITO FARIDKOT				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	2264535	801062	3065597
	98-COMPUTERIZATION IN THE STATE	9350	0	9350

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		2273885	801062	3074947
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	60000	0	60000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		60000	0	60000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE JAITO FARIDKOT		2333885	801062	3134947
DDO- SUB DIVISIONAL MAGISTRATE JALALABAD FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	4143096	1166124	5309220
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4143096	1166124	5309220
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	100000	0	100000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	53282	0	53282
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	324000	0	324000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	65000	0	65000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		542282	0	542282
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE JALALABAD FEROZEPUR		4685378	1166124	5851502
DDO- SUB DIVISIONAL MAGISTRATE KHADUR SAHIB TARN TARAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	14077600	2639400	16717000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	0	211000	211000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14077600	2850400	16928000

TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE KHADUR SAHIB TARN TARAN	14077600	2850400	16928000
DDO- SUB DIVISIONAL MAGISTRATE MALOUT MUKATSAR			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	1735118	497708	2232826
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1735118	497708	2232826
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MALOUT MUKATSAR	1735118	497708	2232826
DDO- SUB DIVISIONAL MAGISTRATE MOGA MOGA			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	5368045	1696824	7064869
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5368045	1696824	7064869
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MOGA MOGA	5368045	1696824	7064869
DDO- SUB DIVISIONAL MAGISTRATE MUKATSAR MUKATSAR			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	4522466	1359184	5881650
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4522466	1359184	5881650
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MUKATSAR MUKATSAR	4522466	1359184	5881650
DDO- SUB DIVISIONAL MAGISTRATE NIHALSINGH WALA MOGA			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	2921413	1033449	3954862
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2921413	1033449	3954862
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE NIHALSINGH WALA MOGA	2921413	1033449	3954862
DDO- SUB DIVISIONAL MAGISTRATE O/O SUB DIVISIONAL MAGISTRATE, LOPOKE, AMRITSAR LOPOKE, AMRITSAR			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	546016	1029634	1575650
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	546016	1029634	1575650
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE O/O SUB DIVISIONAL MAGISTRATE, LOPOKE, AMRITSAR LOPOKE, AMRITSAR	546016	1029634	1575650
DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	4104477	614237	4718714

	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5301933	1023441	6325374
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR	6916933	1705441	8622374
DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	06-DISTRICT ESTABLISHMENTS SPECIAL LAND ACQUISITION COLLECTOR PATHANKOT	1190496	405564	1596060
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5301933	1023441	6325374
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR	6916933	1705441	8622374
DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	98-COMPUTERIZATION IN THE STATE	6960	3640	10600
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5301933	1023441	6325374
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	36000	36000
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1525000	610000	2135000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	90000	36000	126000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1615000	682000	2297000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR	6916933	1705441	8622374
DDO- SUB DIVISIONAL MAGISTRATE SDM,MOHALI MOHALI				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	3382470	1260052	4642522
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3382470	1260052	4642522
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE SDM,MOHALI MOHALI	3382470	1260052	4642522
DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE, KHARAR MOHALI				
Major Head- 2053-DISTRICT ADMINISTRATION				

	01-DISTRICT ESTABLISHMENTS	4348574	1220842	5569416
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4348574	1220842	5569416
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE, KHARAR MOHALI		4348574	1220842	5569416
DDO- SUB DIVISIONAL MAGISTRATE, AHMEDGARH SDM AHMEDGARH, MALERKOTLA MALERKOTLA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	2307518	712440	3019958
TOTAL FOR MH- 2029-LAND REVENUE		2307518	712440	3019958
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	8095079	2139260	10234339
	05-HONORARIUM TO LAMBARDARS	1050000	787500	1837500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		9145079	2926760	12071839
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	222842	66480	289322
	01-PENSION AND OTHER RETIREMENT BENEFITS	222842	66480	289322
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		222842	66480	289322
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	288000	48000	336000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		488000	48000	536000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, AHMEDGARH SDM AHMEDGARH, MALERKOTLA MALERKOTLA		12163439	3753680	15917119
DDO- SUB DIVISIONAL MAGISTRATE, AMARGARH SDM AMARGARH, MALERKOTLA MALERKOTLA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	4395502	1182442	5577944
TOTAL FOR MH- 2029-LAND REVENUE		4395502	1182442	5577944
Major Head- 2053-DISTRICT ADMINISTRATION				

	01-DISTRICT ESTABLISHMENTS	6289079	1980564	8269643
	05-HONORARIUM TO LAMBARDARS	1269000	0	1269000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7558079	1980564	9538643
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	252000	42000	294000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		252000	42000	294000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, AMARGARH SDM AMARGARH, MALERKOTLA MALERKOTLA		12205581	3205006	15410587
DDO- SUB DIVISIONAL MAGISTRATE, BHAWANIGARH SDM, BHAWANIGARH BHAWANIGARH, SANGRUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	4204700	1408801	5613501
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4204700	1408801	5613501
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, BHAWANIGARH SDM, BHAWANIGARH BHAWANIGARH, SANGRUR		4204700	1408801	5613501
DDO- SUB DIVISIONAL MAGISTRATE, DIRBA SDM DIRBA, SANGRUR SANGRUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	4623124	1368680	5991804
TOTAL FOR MH- 2029-LAND REVENUE		4623124	1368680	5991804
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	3414236	1507963	4922199
	05-HONORARIUM TO LAMBARDARS	1372500	304500	1677000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4786736	1812463	6599199
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, DIRBA SDM DIRBA, SANGRUR SANGRUR		9409860	3181143	12591003
DDO- SUB DIVISIONAL MAGISTRATE, FATEHGARH CHURIAN O/O SDM FATEHGARH CHURIAN GURDASPUR FATEHGARH CHURIAN				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	2937748	1176463	4114211
	98-COMPUTERIZATION IN THE STATE	2150	0	2150
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		2939898	1176463	4116361

TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, FATEHGARH CHURIAN O/O SDM FATEHGARH CHURIAN GURDASPUR FATEHGARH CHURIAN		2939898	1176463	4116361
DDO- SUB DIVISIONAL MAGISTRATE, MORINDA SDM, MORINDA, ROPAR ROPAR Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	4073335	1436584	5509919
TOTAL FOR MH- 2029-LAND REVENUE		4073335	1436584	5509919
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	6056876	2168109	8224985
	05-HONORARIUM TO LAMBARDARS	1295450	0	1295450
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7352326	2168109	9520435
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	738000	114000	852000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	33000	5500	38500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		771000	119500	890500
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, MORINDA SDM, MORINDA, ROPAR ROPAR		12196661	3724193	15920854
DDO- SUB DIVISIONAL MEGISTRATE -I AMRITSAR AMRITSAR Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	5040194	1685862	6726056
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5040194	1685862	6726056
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE -I AMRITSAR AMRITSAR		5040194	1685862	6726056
DDO- SUB DIVISIONAL MEGISTRATE -II AMRITSAR AMRITSAR Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	12752499	3082766	15835265
	05-HONORARIUM TO LAMBARDARS	0	3372000	3372000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		12752499	6454766	19207265
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE -II AMRITSAR AMRITSAR		12752499	6454766	19207265
DDO- SUB DIVISIONAL MEGISTRATE DUDHAN SADHAN, PATIALA PATIALA Major Head- 2053-DISTRICT ADMINISTRATION				

	01-DISTRICT ESTABLISHMENTS	2979613	1151452	4131065
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		2979613	1151452	4131065
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE DUDHAN SADHAN, PATIALA PATIALA		2979613	1151452	4131065
DDO- SUB DIVISIONAL MEGISTRATE ROPAR ROPAR Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	3551136	924754	4475890
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3551136	924754	4475890
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE ROPAR ROPAR		3551136	924754	4475890
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, CHAMKAUR SAHIB ROPAR Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	4165545	1504585	5670130
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4165545	1504585	5670130
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, CHAMKAUR SAHIB ROPAR		4165545	1504585	5670130
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, DERA BASSI MOHALI Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	4268951	1375652	5644603
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4268951	1375652	5644603
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, DERA BASSI MOHALI		4268951	1375652	5644603
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, NANGAL ROPAR Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	3604988	955774	4560762
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3604988	955774	4560762
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, NANGAL ROPAR		3604988	955774	4560762
DDO- SUB DIVISIONAL OFFICER (C) BHOLATH KAPURTHALA Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	3056045	966627	4022672
	98-COMPUTERIZATION IN THE STATE	6950	3600	10550
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3062995	970227	4033222

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	120000	90000	210000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	120000	90000	210000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) BHOLATH KAPURTHALA	3182995	1060227	4243222
DDO- SUB DIVISIONAL OFFICER (C) FARIDKOT FARIDKOT				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	4463444	1458779	5922223
	98-COMPUTERIZATION IN THE STATE	13122	0	13122
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4476566	1458779	5935345
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5000	0	5000
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	732000	168000	900000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	737000	168000	905000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) FARIDKOT FARIDKOT	5213566	1626779	6840345
DDO- SUB DIVISIONAL OFFICER (C) JAITO FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1073000	270000	1343000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1073000	270000	1343000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) JAITO FARIDKOT	1073000	270000	1343000
DDO- SUB DIVISIONAL OFFICER (C) PHAGWARA KAPURTHALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	4083423	1191813	5275236
	98-COMPUTERIZATION IN THE STATE	3300	1650	4950
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4086723	1193463	5280186
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	792000	100000	892000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		792000	100000	892000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) PHAGWARA KAPURTHALA		4878723	1293463	6172186
DDO- SUB DIVISIONAL OFFICER (CIVIL) ANANDPUR SAHIB ROPAR Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	4822451	1373925	6196376
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4822451	1373925	6196376
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) ANANDPUR SAHIB ROPAR		4822451	1373925	6196376
DDO- SUB DIVISIONAL OFFICER (CIVIL) HOSHIARPUR HOSHIARPUR Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	5553862	1672501	7226363
	98-COMPUTERIZATION IN THE STATE	7733	1000	8733
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5561595	1673501	7235096
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1512000	552000	2064000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1512000	552000	2064000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) HOSHIARPUR HOSHIARPUR		7073595	2225501	9299096
DDO- SUB DIVISIONAL OFFICER (CIVIL) PHILLAUR JALANDHAR Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	4760235	1595546	6355781
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4760235	1595546	6355781
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) PHILLAUR JALANDHAR		4760235	1595546	6355781
DDO- SUB DIVISIONAL OFFICER (CIVIL) ROPAR ROPAR Major Head- 2053-DISTRICT ADMINISTRATION				
	01-COMMISSIONERS	10193066	3394298	13587364
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		10193066	3394298	13587364
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	34870	0	34870
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	702000	666000	1368000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	84000	28000	112000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	820870	694000	1514870
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) ROPAR ROPAR	11013936	4088298	15102234
DDO- SUB DIVISIONAL OFFICER (CIVIL) SHAHKOT JALANDHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	2440692	827935	3268627
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2440692	827935	3268627
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	180000	30000	210000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	46000	7000	53000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	226000	37000	263000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SHAHKOT JALANDHAR	2666692	864935	3531627
DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), MALERKOTLA SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	6050	6050
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	684000	108000	792000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	684000	114050	798050
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), MALERKOTLA SANGRUR	684000	114050	798050

DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), SANGRUR SANGRUR
Major Head- 2053-DISTRICT ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	8378774	2684099	11062873
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8378774	2684099	11062873

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21258	0	21258
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	2043000	654000	2697000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2064258	654000	2718258

TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), SANGRUR SANGRUR

10443032	3338099	13781131
----------	---------	----------

DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), SUNAM SANGRUR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	402000	66000	468000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	402000	66000	468000

TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), SUNAM SANGRUR

402000	66000	468000
--------	-------	--------

DDO- SUB DIVISIONAL OFFICER (CIVIL), - 1 JALANDHAR JALANDHAR
Major Head- 2053-DISTRICT ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	5994109	1958968	7953077
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5994109	1958968	7953077

Major Head- 2235-SOCIAL SECURITY AND WELFARE

08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	874400	0	874400
44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	42000	0	42000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	916400	0	916400

TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL), - 1 JALANDHAR JALANDHAR	6910509	1958968	8869477
DDO- SUB DIVISIONAL OFFICER DERA BASSI MOHALI			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	2418000	636000	3054000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2618000	636000	3254000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER DERA BASSI MOHALI	2618000	636000	3254000
DDO- SUB DIVISIONAL OFFICER MANSA MANSA			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	8245356	2073416	10318772
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8245356	2073416	10318772
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1044000	174000	1218000
44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	150000	25000	175000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1194000	199000	1393000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER MANSA MANSA	9439356	2272416	11711772
DDO- SUB DIVISIONAL OFFICER, (CIVIL) SARDULGARH MANSA			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	5937811	1618002	7555813
98-COMPUTERIZATION IN THE STATE	5650	0	5650
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5943461	1618002	7561463
TOTAL FOR DDO- SUB DIVISIONAL OFFICER, (CIVIL) SARDULGARH MANSA	5943461	1618002	7561463
DDO- SUB DIVISIONAL OFFICER, (CIVIL) BUDHLADA MANSA			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	5768818	1912423	7681241

	98-COMPUTERIZATION IN THE STATE	0	6050	6050
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5768818	1918473	7687291
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER, (CIVIL) BUDHLADA MANSA	5768818	1918473	7687291
DDO- SUB DIVISIONSL MAGISTRATE NAWANSHAHAR NAWANSHAHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	10275622	3165558	13441180
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	10275622	3165558	13441180
	TOTAL FOR DDO- SUB DIVISIONSL MAGISTRATE NAWANSHAHAR NAWANSHAHAR	10275622	3165558	13441180
DDO- SUB-DIVISIONAL MAGISTRATE MEHAL KALAN BARNALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	4511380	1130488	5641868
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4511380	1130488	5641868
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	391000	61000	452000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	391000	61000	452000
	TOTAL FOR DDO- SUB-DIVISIONAL MAGISTRATE MEHAL KALAN BARNALA	4902380	1191488	6093868
DDO- SUPDT., COMMISSIONER PATIALA PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-COMMISSIONERS	20963650	6991530	27955180
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	20963650	6991530	27955180
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	132291	89196	221487
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	132291	89196	221487
	TOTAL FOR DDO- SUPDT., COMMISSIONER PATIALA PATIALA	21095941	7080726	28176667
DDO- SUPERINTENDENT ACCOUNTS-2, CIVIL SECRETARIAT, CHANDIGARH CHANDIGARH				
Major Head- 2052-SECRETARIAT - GENERAL SERVICES				
	01-GENERAL SERVICES SECRETARIAT	710196186	235613461	945809647

	05-PASSPORT	1917376	865994	2783370
	98-COMPUTERIZATION IN THE STATE	627360	156840	784200
	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	712740922	236636295	949377217
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	02-AWARD OF PARMAN PATRAS	400000	0	400000
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	400000	0	400000
	TOTAL FOR DDO- SUPERINTENDENT ACCOUNTS-2, CIVIL SECRETARIAT, CHANDIGARH CHANDIGARH	713140922	236636295	949777217
DDO- SUPERINTENDENT FOR COMMISSIONER FEROPUR FEROPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-COMMISSIONERS	14389483	4799228	19188711
	98-COMPUTERIZATION IN THE STATE	33385	3854	37239
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	14422868	4803082	19225950
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	297090	0	297090
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	297090	0	297090
	TOTAL FOR DDO- SUPERINTENDENT FOR COMMISSIONER FEROPUR FEROPUR	14719958	4803082	19523040
DDO- SUPERINTENDENT FOR COMMISSIONER, JALANDHAR DIVISION JALANDHAR JALANDHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-COMMISSIONERS	17443286	6291709	23734995
	98-COMPUTERIZATION IN THE STATE	16900	7680	24580
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	17460186	6299389	23759575
	TOTAL FOR DDO- SUPERINTENDENT FOR COMMISSIONER, JALANDHAR DIVISION JALANDHAR JALANDHAR	17460186	6299389	23759575
DDO- SUPERINTENDENT FOR COMMISSIONER, JALANDHAR DIVN. JAL. JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	74528	0	74528
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	74528	0	74528
	TOTAL FOR DDO- SUPERINTENDENT FOR COMMISSIONER,JALLANDHAR DIVN.JAL. JALANDHAR	74528	0	74528
DDO- SUPERINTENDENT PENSION & WELFARE OF PENSIONERS, PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-DIRECTION	1123736	0	1123736
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	1123736	0	1123736
	TOTAL FOR DDO- SUPERINTENDENT PENSION & WELFARE OF PENSIONERS, PUNJAB, CHANDIGARH CHANDIGARH	1123736	0	1123736
DDO- UNDER SECRETARY HOME HOME -7 BRANCH MINORITY CELL GOVERNMENT OF PUNJAB CHANDIGARH				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-PUNJAB STATE HUMAN RIGHTS COMMISSION	54651425	13700000	68351425
	03-PUNJAB STATE MINORITIES WELFARE SCHEME	1297806	324000	1621806
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	55949231	14024000	69973231
	TOTAL FOR DDO- UNDER SECRETARY HOME HOME -7 BRANCH MINORITY CELL GOVERNMENT OF PUNJAB CHANDIGARH	55949231	14024000	69973231
	TOTAL FOR CCO- CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION CHANDIGARH	2398611173	718376014	3116987187
	TOTAL FOR DEPT- GENERAL ADMINISTRATION	2398611173	718376014	3116987187
Dept- GURUDWARA ELECTION AND GURUDWARA TRIBUNAL				
CCO- COMMISSIONER, GURUDWARA ELECTION PUNJAB				
DDO- CHIEF ELECTORAL OFFICER & D.C. GURDWARA ELECTIONS PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	01-ELECTIONS UNDER THE SIKH GURDWARA ACT	1166822	355472	1522294

	04-ELECTIONS UNDER THE SIKH			
	GURDWARA ACT-CHIEF COMMISSIONER			
	GURDWARA ELECTIONS	893695	489218	1382913
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	2060517	844690	2905207
	TOTAL FOR DDO- CHIEF ELECTORAL OFFICER & D.C. GURDWARA ELECTIONS PUNJAB, CHANDIGARH CHANDIGARH	2060517	844690	2905207
	TOTAL FOR CCO- COMMISSIONER, GURUDWARA ELECTION PUNJAB	2060517	844690	2905207
	TOTAL FOR DEPT- GURUDWARA ELECTION AND GURUDWARA TRIBUNAL	2060517	844690	2905207
Dept- HEALTH AND FAMILY WELFARE				
CCO- DIRECTOR, HEALTH & FAMILY WELFARE PUNJAB				
DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE RAJOKE, PATTI TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	19422738	6994762	26417500
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	19422738	6994762	26417500
	01-PRIMARY HEALTH CENTRES	19422738	6994762	26417500
	01-SUBSIDIARY HEALTH CENTRES	19422738	6994762	26417500
	02-DISTRICT ADMINISTRATION	0	50000	50000
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	97191	97191
	69-OPERATIONALISATION OF MOHALLA CLINICS	5241	105566	110807
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	19427979	7247519	26675498
	TOTAL FOR DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE RAJOKE, PATTI TARN TARAN	19427979	7247519	26675498
DDO- MEDICAL OFFICER RURAL HOSPITAL, BALACHUAR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	50330279	243219	50573498
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	50330279	243219	50573498

01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	50330279	243219	50573498
01-PRIMARY HEALTH CENTRES	50330279	243219	50573498
01-SUBSIDIARY HEALTH CENTRES	50330279	243219	50573498
04-OTHER PREVENTIVE MEASURES	1119886	0	1119886
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	12854974	0	12854974
29-RURAL FAMILY WELFARE SERVICES	1191888	0	1191888
69-OPERATIONALISATION OF MOHALLA CLINICS	18572	0	18572
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	65515599	243219	65758818

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	0	31000	31000
01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	0	31000	31000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2000000	400000	2400000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14199165	2207249	16406414
04-LEGAL AID TO THE POOR	3492398	691862	4184260
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	480000	0	480000
39-CREATION OF VICTIM COMPENSATION FUND	200000	500000	700000
44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	6000	8000	14000

	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	1810000	500000	2310000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	22187563	4338111	26525674
	TOTAL FOR DDO- MEDICAL OFFICER RURAL HOSPITAL, BALACHUAR HOSHIARPUR	87703162	4581330	92284492
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MOUR BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	2000530	0	2000530
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	19209230	5926149	25135379
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	21209760	5926149	27135909
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21200	0	21200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21200	0	21200
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MOUR BHATINDA	21230960	5926149	27157109
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL RAMAN BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	705400	50900	756300
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	4235782	667592	4903374
	30-POSTPARTUM PROGRAMME	1666325	325640	1991965
	69-OPERATIONALISATION OF MOHALLA CLINICS	19951	0	19951
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6627458	1044132	7671590
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	2158	0	2158
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2158	0	2158
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL RAMAN BHATINDA	6629616	1044132	7673748

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL RAMPURA PHUL BHATINDA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	2192466	453076	2645542
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	18203020	4935519	23138539
30-POSTPARTUM PROGRAMME	1686609	767971	2454580
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	22082095	6156566	28238661

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10061	0	10061
04-LEGAL AID TO THE POOR	0	57582	57582

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 10061 57582 67643

TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL RAMPURA PHUL BHATINDA 22092156 6214148 28306304

DDO- A.C. (F&A) FOR CIVIL SURGEON, KAPURTHALA KAPURTHALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-DIRECTION	10155610	2416084	12571694
01-DRUG CONTROL	10155610	2416084	12571694
01-FOOD INSPECTORATE	10155610	2416084	12571694
01-HEALTH STATISTICS	10155610	2416084	12571694
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	10155610	2416084	12571694
01-PUNJAB PUBLIC HEALTH LABORATORIES	10155610	2416084	12571694
01-SUBSIDIARY HEALTH CENTRES	10155610	2416084	12571694
02-DISTRICT ADMINISTRATION	9943588	2636232	12579820
04-OTHER PREVENTIVE MEASURES	636736	0	636736
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	2427436	812500	3239936

	06-NATIONAL LEPROSY CONTROL PROGRAMME	514420	172312	686732
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	7125006	2240890	9365896
	30-POSTPARTUM PROGRAMME	572184	192936	765120
	69-OPERATIONALISATION OF MOHALLA CLINICS	16428039	3438476	19866515
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	47803019	11909430	59712449
	TOTAL FOR DDO- A.C. (F&A) FOR CIVIL SURGEON, KAPURTHALA KAPURTHALA	47803019	11909430	59712449
DDO- ASSISTANT CONTROLLER(F&A) O/O CIVIL SURGEON NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	1935255	799462	2734717
	01-DRUG CONTROL	1935255	799462	2734717
	01-FOOD INSPECTORATE	1935255	799462	2734717
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1935255	799462	2734717
	01-PRIMARY HEALTH CENTRES	1935255	799462	2734717
	02-DISTRICT ADMINISTRATION	21003229	6453759	27456988
	69-OPERATIONALISATION OF MOHALLA CLINICS	10524136	2046311	12570447
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	33462620	9299532	42762152
	TOTAL FOR DDO- ASSISTANT CONTROLLER(F&A) O/O CIVIL SURGEON NAWANSAHAR	33462620	9299532	42762152
DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SERGEON BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	30447799	10208641	40656440
	01-DRUG CONTROL	30447799	10208641	40656440
	01-FOOD INSPECTORATE	30447799	10208641	40656440
	01-HEALTH STATISTICS	30447799	10208641	40656440
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	30447799	10208641	40656440

	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	30447799	10208641	40656440
	01-PRIMARY HEALTH CENTRES	30447799	10208641	40656440
	01-TRAINING OF PARA HEALTH STAFF	30447799	10208641	40656440
	02-DISTRICT ADMINISTRATION	20283691	5121684	25405375
	03-BALRI RAKSHAK YOJANA	0	7500	7500
	04-OTHER PREVENTIVE MEASURES	1017036	284948	1301984
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	10024810	3314220	13339030
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	28607183	9857266	38464449
	33-BALRI RAKSHAK YOJANA	0	13672	13672
	69-OPERATIONALISATION OF MOHALLA CLINICS	25305905	4850739	30156644
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	115686424	33658670	149345094
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36960	0	36960
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36960	0	36960
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SERGEON BHATINDA	115723384	33658670	149382054
DDO- ASSISTANT CHEMICAL EXAMINER AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	555503	0	555503
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	755503	0	755503

TOTAL FOR DDO- ASSISTANT CHEMICAL EXAMINER AMRITSAR AMRITSAR		755503	0	755503
DDO- ASSISTANT CHEMICAL EXAMINER GOVERNMENT OF PUNJAB AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	22387270	6926375	29313645
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	22387270	6926375	29313645
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	22387270	6926375	29313645
	01-PRIMARY HEALTH CENTRES	22387270	6926375	29313645
	01-SUBSIDIARY HEALTH CENTRES	22387270	6926375	29313645
	04-OTHER PREVENTIVE MEASURES	1105410	0	1105410
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	77128	77128	154256
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	339965	77128	417093
	29-RURAL FAMILY WELFARE SERVICES	1137354	0	1137354
	69-OPERATIONALISATION OF MOHALLA CLINICS	29440	1506454	1535894
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		25076567	8587085	33663652
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	39394	0	39394
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		39394	0	39394
TOTAL FOR DDO- ASSISTANT CHEMICAL EXAMINER GOVERNMENT OF PUNJAB AMRITSAR		25115961	8587085	33703046
DDO- ASSISTANT CIVIL SURAGEON TARN TARAN TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DRUG CONTROL	2783212	524577	3307789
	01-FOOD INSPECTORATE	2783212	524577	3307789
	01-HEALTH STATISTICS	2783212	524577	3307789

	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	2783212	524577	3307789
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	2783212	524577	3307789
	01-PRIMARY HEALTH CENTRES	2783212	524577	3307789
	02-DISTRICT ADMINISTRATION	29204953	8198495	37403448
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	5000	0	5000
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	13000	0	13000
	33-BALRI RAKSHAK YOJANA	5000	0	5000
	69-OPERATIONALISATION OF MOHALLA CLINICS	20761550	4627796	25389346
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	52772715	13350868	66123583
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	388354	0	388354
	04-LEGAL AID TO THE POOR	923047	0	923047
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	16220676	0	16220676
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1492689	0	1492689
	35-FINANCIAL ASSISTANCE TO THE FAMILIES OF FARMERS/FARM LABOURERS WHO COMMITTED SUICIDE DUE TO INDEBTEDNESS	300000	0	300000

	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	175000	0	175000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19509766	0	19509766
	TOTAL FOR DDO- ASSISTANT CIVIL SURAGEON TARN TARAN TARN TARAN	72282481	13350868	85633349
DDO- ASSISTANT CIVIL SURGEON FARIDKOT FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	29129296	10120129	39249425
	01-DRUG CONTROL	29129296	10120129	39249425
	01-FOOD INSPECTORATE	29129296	10120129	39249425
	01-HEALTH STATISTICS	29129296	10120129	39249425
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	29129296	10120129	39249425
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	29129296	10120129	39249425
	01-PRIMARY HEALTH CENTRES	29129296	10120129	39249425
	01-PUNJAB PUBLIC HEALTH LABORATORIES	29129296	10120129	39249425
	01-SUBSIDIARY HEALTH CENTRES	29129296	10120129	39249425
	02-DISTRICT ADMINISTRATION	12637040	4420668	17057708
	04-OTHER PREVENTIVE MEASURES	3408295	1176817	4585112
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	5183418	1661939	6845357
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	64098467	20000277	84098744
	69-OPERATIONALISATION OF MOHALLA CLINICS	9195253	1769097	10964350
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	123651769	39148927	162800696
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19471	0	19471
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19471	0	19471
	TOTAL FOR DDO- ASSISTANT CIVIL SURGEON FARIDKOT FARIDKOT	123671240	39148927	162820167
DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON SAS NAGAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-ASSISTANCE TO COUNCIL OF HOMOEOPATHIC SYSTEM OF MEDICINE PUNJAB	5592061	991797	6583858
	01-DIRECTION	5592061	991797	6583858
	01-DRUG CONTROL	5592061	991797	6583858
	01-FOOD INSPECTORATE	5592061	991797	6583858
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	5592061	991797	6583858
	01-PUNJAB PUBLIC HEALTH LABORATORIES	5592061	991797	6583858
	01-RURAL DISPENSARIES	5592061	991797	6583858
	01-TRAINING OF PARA HEALTH STAFF	5592061	991797	6583858
	02-DISTRICT ADMINISTRATION	27586407	7546194	35132601
	03-DIRECTION (DIRECTORATE RESEARCH AND MEDICAL EDUCATION.)	1237465	0	1237465
	04-STATE FOOD AND DRUG TESTING LABORATORIES	8307030	0	8307030
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	16045300	4964985	21010285
	33-ASSISSTANCE TO DR. B.R. AMBEDKAR STATE INSTITUTE OF MEDICAL SCIENCES, SAS NAGAR MOHALI	99048588	0	99048588

	34-PUNJAB INSTITUTE OF LIVER AND BILIARY SCIENCES	19117211	0	19117211
	69-OPERATIONALISATION OF MOHALLA CLINICS	27738058	7574551	35312609
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	204672120	21077527	225749647
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	28-TERTIARY CANCER CARE CENTER	0	22914667	22914667
	37-TERTIARY CANCER CARE CENTER	0	48693666	48693666
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	0	71608333	71608333
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON SAS NAGAR MOHALI	204672120	92685860	297357980
DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON, LUDHIANA LUDHIANA				
Major Head- 2211-FAMILY WELFARE				
	01-DIRECTION AND ADMINISTRATION	11981349	3259124	15240473
	01-OTHER SERVICES AND SUPPLIES	11981349	3259124	15240473
	01-URBAN FAMILY WELFARE SERVICES	11981349	3259124	15240473
	02-REVAMPING OF ORGANISATION OF SERVICES	11777543	3264540	15042083
	05-REVAMPING OF ORGANISATIONAL SERVICES	2314171	1566168	3880339
	06-RURAL FAMILY WELFARE SERVICES	76920	0	76920
	08-REVAMPING OF ORGANISATIONAL SERVICES OF DELIVERY SYSTEM	2568574	0	2568574
	TOTAL FOR MH- 2211-FAMILY WELFARE	28718557	8089832	36808389
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	269486	151342	420828
	04-LEGAL AID TO THE POOR	0	26542	26542

	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	1200000	0	1200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1469486	177884	1647370
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON, LUDHIANA LUDHIANA	30188043	8267716	38455759
DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DRUG CONTROL	38708	0	38708
	01-PRIMARY HEALTH CENTRES	38708	0	38708
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	77128	0	77128
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	77128	0	77128
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	192964	0	192964
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON AMRITSAR	192964	0	192964
DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON KAPURTHALA KAPURTHALA				
Major Head- 2211-FAMILY WELFARE				
	01-DIRECTION AND ADMINISTRATION	8264268	2712599	10976867
	01-OTHER SERVICES AND SUPPLIES	8264268	2712599	10976867
	TOTAL FOR MH- 2211-FAMILY WELFARE	8264268	2712599	10976867
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON KAPURTHALA KAPURTHALA	8264268	2712599	10976867
DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON, FEROZEPUR FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	30862584	4313637	35176221
	01-DIRECTION	30862584	4313637	35176221
	01-DRUG CONTROL	30862584	4313637	35176221
	01-FOOD INSPECTORATE	30862584	4313637	35176221
	01-HEALTH STATISTICS	30862584	4313637	35176221

01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	30862584	4313637	35176221
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	30862584	4313637	35176221
01-PRIMARY HEALTH CENTRES	30862584	4313637	35176221
01-PUNJAB PUBLIC HEALTH LABORATORIES	30862584	4313637	35176221
01-RURAL DISPENSARIES	30862584	4313637	35176221
02-DISTRICT ADMINISTRATION	18130610	3290459	21421069
02-URBAN HOSPITALS AND DISPENSARIES	18130610	3290459	21421069
03-BALRI RAKSHAK YOJANA	74028	0	74028
03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	74028	0	74028
04-OTHER PREVENTIVE MEASURES	2336127	318196	2654323
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	7402675	2260348	9663023
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	73257761	22176059	95433820
30-POSTPARTUM PROGRAMME	482896	162544	645440
33-BALRI RAKSHAK YOJANA	7500	0	7500
69-OPERATIONALISATION OF MOHALLA CLINICS	36340250	8008159	44348409
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	168894431	40529402	209423833
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2584724	438010	3022734
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2584724	438010	3022734
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON, FEROREPUR FEROREPUR	171479155	40967412	212446567

Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON, JALANDHAR JALANDHAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	89427125	19219045	108646170
01-EMPLOYEES STATE INSURANCE SCHEME	89427125	19219045	108646170
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	89427125	19219045	108646170
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	89427125	19219045	108646170
01-PRIMARY HEALTH CENTRES	89427125	19219045	108646170
01-SUBSIDIARY HEALTH CENTRES	89427125	19219045	108646170
02-WELFARE OF INSURED PERSONS	299341	150914	450255
04-OTHER PREVENTIVE MEASURES	782814	0	782814
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	23539	0	23539
29-RURAL FAMILY WELFARE SERVICES	411225	0	411225
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	90944044	19369959	110314003

Major Head- 2211-FAMILY WELFARE

01-DIRECTION AND ADMINISTRATION	8159422	1368612	9528034
01-RURAL FAMILY WELFARE SERVICES	8159422	1368612	9528034
01-URBAN FAMILY WELFARE SERVICES	8159422	1368612	9528034
02-REVAMPING OF ORGANISATION OF SERVICES	1602127	320149	1922276
05-REVAMPING OF ORGANISATIONAL SERVICES	386866	0	386866
06-RURAL FAMILY WELFARE SERVICES	722604	62938	785542
07-URBAN FAMILY WELFARE SERVICES	613652	79202	692854
08-REVAMPING OF ORGANISATIONAL SERVICES OF DELIVERY SYSTEM	441132	147044	588176
TOTAL FOR MH- 2211-FAMILY WELFARE	11925803	1977945	13903748

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	138751	0	138751
98-COMPUTERIZATION IN THE STATE	9971	0	9971

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 148722 200000 348722

TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON, JALANDHAR JALANDHAR 103018569 21547904 124566473

DDO- ASSISTANT CONTROLLER (F&A), CIVIL SURGEON, MANSA MANSA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-DIRECTION	1382782	144018	1526800
01-DRUG CONTROL	1382782	144018	1526800
01-FOOD INSPECTORATE	1382782	144018	1526800
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1382782	144018	1526800
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1382782	144018	1526800
01-PRIMARY HEALTH CENTRES	1382782	144018	1526800
01-SUBSIDIARY HEALTH CENTRES	1382782	144018	1526800
02-DISTRICT ADMINISTRATION	18767996	6151242	24919238
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1016653	411934	1428587
69-OPERATIONALISATION OF MOHALLA CLINICS	14937003	2940807	17877810

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH 36104434 9648001 45752435

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3077329	203680	3281009
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3077329	203680	3281009
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), CIVIL SURGEON, MANSA MANSA	39181763	9851681	49033444
DDO- ASSISTANT CONTROLLER (F&A), ESI HOSPITAL, PHAGWARA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	32443546	10329611	42773157
	02-WELFARE OF INSURED PERSONS	24375	0	24375
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	32467921	10329611	42797532
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), ESI HOSPITAL, PHAGWARA KAPURTHALA	32467921	10329611	42797532
DDO- ASSISTANT CONTROLLER (F&A), FOR CIVIL SURGEON, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	82889379	7915591	90804970
	01-DIRECTION	82889379	7915591	90804970
	01-DRUG CONTROL	82889379	7915591	90804970
	01-FOOD INSPECTORATE	82889379	7915591	90804970
	01-HEALTH STATISTICS	82889379	7915591	90804970
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	82889379	7915591	90804970
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	82889379	7915591	90804970
	01-PRIMARY HEALTH CENTRES	82889379	7915591	90804970
	01-PUNJAB PUBLIC HEALTH LABORATORIES	82889379	7915591	90804970
	01-SUBSIDIARY HEALTH CENTRES	82889379	7915591	90804970
	02-DISTRICT ADMINISTRATION	11929084	2004372	13933456
	04-OTHER PREVENTIVE MEASURES	4793358	1514944	6308302

05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	4948622	1497369	6445991
06-NATIONAL LEPROSY CONTROL PROGRAMME	1924447	152549	2076996
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	94136735	30144196	124280931
29-RURAL FAMILY WELFARE SERVICES	480700	0	480700
69-OPERATIONALISATION OF MOHALLA CLINICS	89768829	17390252	107159081
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	290871154	60619273	351490427

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	238725	175571	414296
04-LEGAL AID TO THE POOR	352	754755	755107
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	170000	300000	470000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	409077	1230326	1639403
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), FOR CIVIL SURGEON, LUDHIANA LUDHIANA	291280231	61849599	353129830

DDO- ASSISTANT CONTROLLER (FINANCE & ACCOUNTS) CIVIL SURGEON, HOSHIARPUR HOSHIARPUR

Major Head- 2211-FAMILY WELFARE

01-DIRECTION AND ADMINISTRATION	10474213	3495980	13970193
01-OTHER SERVICES AND SUPPLIES	10474213	3495980	13970193
01-TRAINING MULTI PURPOSE WORKER (F) SCHOOLS AT GURDASPUR, HOSHIARPUR, SANGRUR, NANGAL, BATHINDA AND MOGA	10474213	3495980	13970193

	02-TRAINING OF MULTI PURPOSE WORKER (FEMALE) IN TRAINING SCHOOL AT GURDASPUR, SANGRUR, NANGAL, HOSHIARPUR, BATHINDA AND MOGA	540000	180000	720000
TOTAL FOR MH- 2211-FAMILY WELFARE		11014213	3675980	14690193
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	984402	0	984402
	04-LEGAL AID TO THE POOR	157530	0	157530
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	100000	0	100000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1251932	0	1251932
TOTAL FOR DDO- ASSISTANT CONTROLLER (FINANCE & ACCOUNTS) CIVIL SURGEON, HOSHIARPUR HOSHIARPUR		12266145	3675980	15942125
DDO- ASSISTANT CONTROLLER CIVIL SURGEON MUKTSAR MUKTSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	500000	0	500000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8359401	172590	8531991
	04-LEGAL AID TO THE POOR	902410	0	902410
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	390000	0	390000
	39-CREATION OF VICTIM COMPENSATION FUND	200000	0	200000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10351811	172590	10524401
	TOTAL FOR DDO- ASSISTANT CONTROLLER CIVIL SURGEON MUKTSAR MUKTSAR	10351811	172590	10524401
DDO- ASSISTANT CONTROLLER CIVIL SURGOEN MOHALI MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1418007	112420	1530427
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1418007	112420	1530427
	TOTAL FOR DDO- ASSISTANT CONTROLLER CIVIL SURGOEN MOHALI MOHALI	1418007	112420	1530427
DDO- ASSISTANT CONTROLLER DHS FAMILY WELFARE, CHANDIGARH CHANDIGARH				
Major Head- 2211-FAMILY WELFARE				
	01-DIRECTION AND ADMINISTRATION	25485676	7701816	33187492
	03-REVAMPING OF ORGANISATION OF SERVICE	2209943	690198	2900141
	08-REVAMPING OF ORGANISATIONAL SERVICES OF DELIVERY SYSTEM	952102	234384	1186486
	TOTAL FOR MH- 2211-FAMILY WELFARE	28647721	8626398	37274119
	TOTAL FOR DDO- ASSISTANT CONTROLLER DHS FAMILY WELFARE, CHANDIGARH CHANDIGARH	28647721	8626398	37274119
DDO- ASSISTANT CONTROLLER ESI DISPENSARY NO.1, HSP HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	38968661	11604862	50573523
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	38968661	11604862	50573523
	01-PRIMARY HEALTH CENTRES	38968661	11604862	50573523
	02-WELFARE OF INSURED PERSONS	35698	37321	73019
	29-RURAL FAMILY WELFARE SERVICES	110542	0	110542
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	39114901	11642183	50757084
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	242136	0	242136
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	242136	0	242136
	TOTAL FOR DDO- ASSISTANT CONTROLLER ESI DISPENSARY NO.1, HSP HOSHIARPUR	39357037	11642183	50999220
DDO- ASSISTANT CONTROLLER FINANCE & ACCOUNTS CIVIL SURGEON, HOSHIARPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DRUG CONTROL	24975145	8161851	33136996
	01-FOOD INSPECTORATE	24975145	8161851	33136996
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	24975145	8161851	33136996
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	24975145	8161851	33136996
	01-PRIMARY HEALTH CENTRES	24975145	8161851	33136996
	01-TRAINING OF PARA HEALTH STAFF	24975145	8161851	33136996
	02-DISTRICT ADMINISTRATION	13598613	4295952	17894565
	04-OTHER PREVENTIVE MEASURES	1015097	161560	1176657
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	4870552	1778238	6648790
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	101484496	28879303	130363799
	30-POSTPARTUM PROGRAMME	7970	0	7970
	69-OPERATIONALISATION OF MOHALLA CLINICS	42851933	9542478	52394411
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	188803806	52819382	241623188
	TOTAL FOR DDO- ASSISTANT CONTROLLER FINANCE & ACCOUNTS CIVIL SURGEON, HOSHIARPUR HOSHIARPUR	188803806	52819382	241623188
DDO- ASSISTANT CONTROLLER(F&A) O/O CIVIL SURGEON,NAWANSAHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	56211889	18800028	75011917

01-DIRECTION	56211889	18800028	75011917
01-DRUG CONTROL	56211889	18800028	75011917
01-FOOD INSPECTORATE	56211889	18800028	75011917
01-HEALTH STATISTICS	56211889	18800028	75011917
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	56211889	18800028	75011917
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	56211889	18800028	75011917
01-PRIMARY HEALTH CENTRES	56211889	18800028	75011917
01-PUNJAB PUBLIC HEALTH LABORATORIES	56211889	18800028	75011917
02-DISTRICT ADMINISTRATION	16038958	5347662	21386620
04-OTHER PREVENTIVE MEASURES	2504324	822568	3326892
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	2785147	937504	3722651
06-NATIONAL LEPROSY CONTROL PROGRAMME	1385190	675673	2060863
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	22070858	7061808	29132666
69-OPERATIONALISATION OF MOHALLA CLINICS	48979138	10695831	59674969
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	149975504	44341074	194316578
TOTAL FOR DDO- ASSISTANT CONTROLLER(F&A) O/O CIVIL SURGEON,NAWANSAHAR JALANDHAR	149975504	44341074	194316578
01-ASSISTANCE TO PUNJAB HEALTH SYSTEM CORPORATION	3159764852	1125628940	4285393792
01-ASSISTANCE TO PUNJAB RED CROSS SOCIETY	3159764852	1125628940	4285393792

DDO- ASSISTANT CONTROLLER, (F&A) DIRECTOR HEALTH & FAMILY WELFARE CHANDIGARH CHANDIGARH

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	3159764852	1125628940	4285393792
01-CREATION OF CANCER AND DRUG DE- ADDICTION TREATMENT INFRASTRUCTURE	3159764852	1125628940	4285393792
01-DIRECTION	3159764852	1125628940	4285393792
01-HEALTH STATISTICS	3159764852	1125628940	4285393792
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	3159764852	1125628940	4285393792
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	3159764852	1125628940	4285393792
01-PRIMARY HEALTH CENTRES	3159764852	1125628940	4285393792
01-SUBSIDIARY HEALTH CENTRES	3159764852	1125628940	4285393792
02-ASSISTANCE TO NATIONAL HEALTH MISSION	312974173	104312000	417286173
02-DISTRICT ADMINISTRATION	312974173	104312000	417286173
04-OTHER PREVENTIVE MEASURES	2244842	743200	2988042
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	4067800	2691434	6759234
06-NATIONAL LEPROSY CONTROL PROGRAMME	1209311953	692029364	1901341317
06-NATIONAL RURAL HEALTH MISSION	1209311953	692029364	1901341317
06-PUNJAB STATE CANCER AND DRUG ADDICTION TREATMENT INFRASTRUCTURE	1209311953	692029364	1901341317
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	183911921	24754075	208665996
09-MATCHING GRANT TO STATE BLOOD TRANSFUSION COUNCIL UNDER THE CONTROL OF AIDS CONTROL SOCIETY	0	2300000	2300000

	12-SEED CORPUS FOR CANCER RELIEF FUND	24000000	0	24000000
	13-IMPLEMENTATION OF EMERGENCY MEDICAL RESPONSE SERVICES IN THE STATE	107199998	35733332	142933330
	24-ASSISTANCE TO PUNJAB HEALTH SYSTEM CORPORATION	885500000	442750000	1328250000
	29-RURAL FAMILY WELFARE SERVICES	121127	0	121127
	30-POSTPARTUM PROGRAMME	79886	0	79886
	49-IMPLEMENTATION OF EMERGENCY MEDICAL RESPONSE SERVICES IN THE STATE	227799998	75933332	303733330
	54-MATCHING GRANT TO STATE BLOOD TRANSFUSION COUNCIL UNDER THE CONTROL OF AIDS SOCIETY	0	4900000	4900000
	56-NATIONAL RURAL HEALTH MISSION	2040000000	1270000000	3310000000
	58-SEED CORPUS OF CANCER RELIEF FUND	51000000	0	51000000
	69-OPERATIONALISATION OF MOHALLA CLINICS	540011495	117897310	657908805
	98-COMPUTERIZATION IN THE STATE	715915	0	715915
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8748703960	3899672987	12648376947
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8093573	1317519	9411092
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8093573	1317519	9411092
TOTAL FOR DDO- ASSISTANT CONTROLLER, (F&A) DIRECTOR HEALTH & FAMILY WELFARE CHANDIGARH CHANDIGARH		8756797533	3900990506	12657788039
DDO- ASSISTANT DIRECTOR (HOMEOPATHY) JALANDHAR JALANDHAR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	100000	0	100000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6930756	0	6930756
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7030756	0	7030756
TOTAL FOR DDO- ASSISTANT DIRECTOR (HOMEOPATHY) JALANDHAR JALANDHAR	7030756	0	7030756

DDO- ASSISTANT DIRECTOR (HOMEOPATHY) KAPURTHALA KAPURTHALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	235086	235086
04-LEGAL AID TO THE POOR	245984	410875	656859
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	245984	845961	1091945
TOTAL FOR DDO- ASSISTANT DIRECTOR (HOMEOPATHY) KAPURTHALA KAPURTHALA	245984	845961	1091945

DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOEMOPATHY, SANGRUR SANGRUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2075709	1275128	3350837
04-LEGAL AID TO THE POOR	30779	121795	152574

	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	48000	0	48000
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	375764	130616	506380
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2530252	1727539	4257791
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOEMOPATHY, SANGRUR SANGRUR	2530252	1727539	4257791
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOMEOPATHY AMRITSAR Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DRUG CONTROL	429679	196743	626422
	01-RURAL DISPENSARIES	429679	196743	626422
	01-SUBSIDIARY HEALTH CENTRES	429679	196743	626422
	02-URBAN HOSPITALS AND DISPENSARIES	1834512	453964	2288476
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2264191	650707	2914898
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOMEOPATHY AMRITSAR	2264191	650707	2914898
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOMEOPATHY, LUDHIANA LUDHIANA Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-PRIMARY HEALTH CENTRES	310820	0	310820
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	310820	0	310820
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOMEOPATHY, LUDHIANA LUDHIANA	310820	0	310820
DDO- ASSISTANT DIRECTOR GURDASPUR GURDASPUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	45832333	13235654	59067987
	01-DIRECTION	45832333	13235654	59067987
	01-DRUG CONTROL	45832333	13235654	59067987
	01-FOOD INSPECTORATE	45832333	13235654	59067987
	01-HEALTH STATISTICS	45832333	13235654	59067987

	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	45832333	13235654	59067987
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	45832333	13235654	59067987
	01-PRIMARY HEALTH CENTRES	45832333	13235654	59067987
	01-RURAL DISPENSARIES	45832333	13235654	59067987
	01-SUBSIDIARY HEALTH CENTRES	45832333	13235654	59067987
	02-DISTRICT ADMINISTRATION	4686200	1238356	5924556
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	783533	189919	973452
	04-OTHER PREVENTIVE MEASURES	2255907	651302	2907209
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	13224965	3777375	17002340
	29-RURAL FAMILY WELFARE SERVICES	1503552	501184	2004736
	69-OPERATIONALISATION OF MOHALLA CLINICS	11759804	3867030	15626834
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	80046294	23460820	103507114
	TOTAL FOR DDO- ASSISTANT DIRECTOR GURDASPUR GURDASPUR	80046294	23460820	103507114
DDO- ASSISTANT DIRECTOR HOMEOPATHY (HO) CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	5767606	1958870	7726476
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5767606	1958870	7726476
	TOTAL FOR DDO- ASSISTANT DIRECTOR HOMEOPATHY (HO) CHANDIGARH CHANDIGARH	5767606	1958870	7726476
DDO- ASSISTANT DIRECTOR HOMEOPATHY BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-RURAL DISPENSARIES	1177234	298859	1476093
	02-URBAN HOSPITALS AND DISPENSARIES	1670392	625424	2295816
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2847626	924283	3771909
	TOTAL FOR DDO- ASSISTANT DIRECTOR HOMEOPATHY BHATINDA	2847626	924283	3771909

DDO- ASSISTANT DIRECTOR HOMEOPATHY PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	03-ASSISTANCE TO GURU RAVIDAS AYURVED UNIVERSITY	12500000	0	12500000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	12500000	0	12500000
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	101377	0	101377
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	301377	0	301377
	TOTAL FOR DDO- ASSISTANT DIRECTOR HOMEOPATHY PATIALA	12801377	0	12801377
DDO- ASSISTANT DIRECTOR HOMEOPATHY, FEROZEPUR FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	02-URBAN HOSPITALS AND DISPENSARIES	1518198	448910	1967108
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1518198	448910	1967108
	TOTAL FOR DDO- ASSISTANT DIRECTOR HOMEOPATHY, FEROZEPUR FEROZEPUR	1518198	448910	1967108
DDO- ASSISTANT DIRECTOR MATERNITY & CHILD WELFARE SERVICES CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	02-DISTRICT ADMINISTRATION	2198886	732962	2931848
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2198886	732962	2931848
	TOTAL FOR DDO- ASSISTANT DIRECTOR MATERNITY & CHILD WELFARE SERVICES CHANDIGARH CHANDIGARH	2198886	732962	2931848
DDO- ASSISTANT DIRECTOR ROPAR ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	27473232	469298	27942530

	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	27473232	469298	27942530
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	27473232	469298	27942530
	01-PRIMARY HEALTH CENTRES	27473232	469298	27942530
	01-SUBSIDIARY HEALTH CENTRES	27473232	469298	27942530
	04-OTHER PREVENTIVE MEASURES	899256	0	899256
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	11918328	0	11918328
	29-RURAL FAMILY WELFARE SERVICES	374690	0	374690
	69-OPERATIONALISATION OF MOHALLA CLINICS	163881	0	163881
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	40829387	469298	41298685
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	318801	260362	579163
	04-LEGAL AID TO THE POOR	31300	564801	596101
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	108000	0	108000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	458101	825163	1283264
	TOTAL FOR DDO- ASSISTANT DIRECTOR ROPAR ROPAR	41287488	1294461	42581949
DDO- ASSISTANT DIRECTOR, HEALTH EDUCATION , PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	919959	284804	1204763
	04-OTHER PREVENTIVE MEASURES	1931664	631321	2562985
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2851623	916125	3767748
	TOTAL FOR DDO- ASSISTANT DIRECTOR, HEALTH EDUCATION , PUNJAB CHANDIGARH CHANDIGARH	2851623	916125	3767748
DDO- ASSISTANT DIRECTOR, HEMEOPATHY ASSISTANT DIRECTOR, HEMEOPATHY, HOSHIARPUR HOSHIARPUR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1361596	605424	1967020
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1361596	605424	1967020
01-PRIMARY HEALTH CENTRES	1361596	605424	1967020
01-RURAL DISPENSARIES	1361596	605424	1967020
02-URBAN HOSPITALS AND DISPENSARIES	827981	268968	1096949
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	189677	0	189677
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2379254	874392	3253646

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-SPECIAL HOME JALLANDHAR	24013	0	24013
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24013	0	24013
TOTAL FOR DDO- ASSISTANT DIRECTOR, HEMEOPATHY ASSISTANT DIRECTOR, HEMEOPATHY, HOSHIARPUR HOSHIARPUR	2403267	874392	3277659

DDO- ASSISTANT DIRECTOR,HOMEOPATHY HOMEOPATHY, FARIDKOT FARIDKOT

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-RURAL DISPENSARIES	467848	0	467848
02-URBAN HOSPITALS AND DISPENSARIES	1212815	438144	1650959
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1680663	438144	2118807
TOTAL FOR DDO- ASSISTANT DIRECTOR,HOMEOPATHY HOMEOPATHY, FARIDKOT FARIDKOT	1680663	438144	2118807

DDO- ASSISTANT DIRECTOR/SENIOR MEDICAL OFFICER MOGA MOGA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	35759859	0	35759859
01-DIRECTION	35759859	0	35759859
01-HEALTH STATISTICS	35759859	0	35759859

	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	35759859	0	35759859
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	35759859	0	35759859
	01-PRIMARY HEALTH CENTRES	35759859	0	35759859
	01-SUBSIDIARY HEALTH CENTRES	35759859	0	35759859
	01-TRAINING OF PARA HEALTH STAFF	35759859	0	35759859
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	52820691	0	52820691
	30-POSTPARTUM PROGRAMME	3645056	0	3645056
	69-OPERATIONALISATION OF MOHALLA CLINICS	59244	0	59244
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	92284850	0	92284850
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4548674	274286	4822960
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4948674	274286	5222960
	TOTAL FOR DDO- ASSISTANT DIRECTOR/SENIOR MEDICAL OFFICER MOGA MOGA	97233524	274286	97507810
DDO- ASSTT. CIVIL SURGEON CIVIL HOSPITAL, MUKATSAR MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	3130774	489144	3619918
	01-DIRECTION	3130774	489144	3619918
	01-DRUG CONTROL	3130774	489144	3619918
	01-FOOD INSPECTORATE	3130774	489144	3619918
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	3130774	489144	3619918

	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	3130774	489144	3619918
	01-PRIMARY HEALTH CENTRES	3130774	489144	3619918
	02-DISTRICT ADMINISTRATION	22467640	6733418	29201058
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	5416	0	5416
	69-OPERATIONALISATION OF MOHALLA CLINICS	11827832	2487587	14315419
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	37431662	9710149	47141811
	TOTAL FOR DDO- ASSTT. CIVIL SURGEON CIVIL HOSPITAL, MUKATSAR MUKATSAR	37431662	9710149	47141811
DDO- ASSTT. CONTROLLER (F& A) FOR MEDICAL SUPERINTENDENT ESI HOSPITAL, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	7208084	2294763	9502847
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7208084	2294763	9502847
	TOTAL FOR DDO- ASSTT. CONTROLLER (F& A) FOR MEDICAL SUPERINTENDENT ESI HOSPITAL, LUDHIANA LUDHIANA	7208084	2294763	9502847
DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON CIVIL SURGEON, FARIDKOT FARIDKOT				
Major Head- 2211-FAMILY WELFARE				
	01-DIRECTION AND ADMINISTRATION	10157000	3104197	13261197
	TOTAL FOR MH- 2211-FAMILY WELFARE	10157000	3104197	13261197
	TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON CIVIL SURGEON, FARIDKOT FARIDKOT	10157000	3104197	13261197
DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON CIVIL SURGEON, SANGRUR SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	21452746	4477881	25930627
	01-DIRECTION	21452746	4477881	25930627
	01-DRUG CONTROL	21452746	4477881	25930627
	01-EMPLOYEES STATE INSURANCE SCHEME	21452746	4477881	25930627

01-FOOD INSPECTORATE	21452746	4477881	25930627
01-HEALTH STATISTICS	21452746	4477881	25930627
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	21452746	4477881	25930627
01-TRAINING OF PARA HEALTH STAFF	21452746	4477881	25930627
02-DISTRICT ADMINISTRATION	15042163	3697745	18739908
02-WELFARE OF INSURED PERSONS	15042163	3697745	18739908
04-OTHER PREVENTIVE MEASURES	2540545	937632	3478177
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	6565936	1596328	8162264
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	102220420	4452534	106672954
30-POSTPARTUM PROGRAMME	2255866	0	2255866
33-BALRI RAKSHAK YOJANA	7500	0	7500
69-OPERATIONALISATION OF MOHALLA CLINICS	35807771	7483778	43291549
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	185892947	22645898	208538845

Major Head- 2211-FAMILY WELFARE

01-DIRECTION AND ADMINISTRATION	16670708	4549969	21220677
01-OTHER SERVICES AND SUPPLIES	16670708	4549969	21220677
01-RURAL FAMILY WELFARE SERVICES	16670708	4549969	21220677
01-TRAINING MULTI PURPOSE WORKER (F) SCHOOLS AT GURDASPUR, HOSHIARPUR, SANGRUR, NANGAL, BATHINDA AND MOGA	16670708	4549969	21220677
02-TRAINING OF MULTI PURPOSE WORKER (FEMALE) IN TRAINING SCHOOL AT GURDASPUR, SANGRUR, NANGAL, HOSHIARPUR, BATHINDA AND MOGA	568992	182592	751584
TOTAL FOR MH- 2211-FAMILY WELFARE	17239700	4732561	21972261

TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON CIVIL SURGEON, SANGRUR SANGRUR		203132647	27378459	230511106
DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1990282	1416978	3407260
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1990282	1416978	3407260
TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON FATEHGARH SAHIB FATEHGARH SAHIB		1990282	1416978	3407260
DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON O/O CIVIL SURGEON, PATIALA PATIALA Major Head- 2211-FAMILY WELFARE				
	01-DIRECTION AND ADMINISTRATION	8902971	2665478	11568449
	02-REVAMPING OF ORGANISATION OF SERVICES	15203203	4906098	20109301
	05-REVAMPING OF ORGANISATIONAL SERVICES	1455470	582487	2037957
	08-REVAMPING OF ORGANISATIONAL SERVICES OF DELIVERY SYSTEM	1067919	291438	1359357
TOTAL FOR MH- 2211-FAMILY WELFARE		26629563	8445501	35075064
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	4800	4800
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	4800	4800
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	04-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT DENTAL COLLEGE AND HOSPITAL, AMRITSAR AND PATIALA	2373950	0	2373950

	24-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT DENTAL COLLEGE AND HOSPITAL, AMRITSAR AND PATIALA	5044642	0	5044642
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	7418592	0	7418592
	TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON O/O CIVIL SURGEON, PATIALA PATIALA	34048155	8450301	42498456
DDO- ASSTT. CONTROLLER (F&A) STATE HEALTH & FAMILY WELFARE INSTITUTION, PUNJAB, KHARAR ROPAR Major Head- 2211-FAMILY WELFARE				
	01-DIRECTION AND ADMINISTRATION	1505214	0	1505214
	01-OTHER SERVICES AND SUPPLIES	1505214	0	1505214
	TOTAL FOR MH- 2211-FAMILY WELFARE	1505214	0	1505214
	TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) STATE HEALTH & FAMILY WELFARE INSTITUTION, PUNJAB, KHARAR ROPAR	1505214	0	1505214
DDO- ASSTT. CONTROLLER(F&A) CIVIL SURGEON CIVIL SURGEON ROPAR Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	12214338	2975368	15189706
	01-DRUG CONTROL	12214338	2975368	15189706
	01-FOOD INSPECTORATE	12214338	2975368	15189706
	01-HEALTH STATISTICS	12214338	2975368	15189706
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	12214338	2975368	15189706
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	12214338	2975368	15189706
	01-PRIMARY HEALTH CENTRES	12214338	2975368	15189706
	01-SUBSIDIARY HEALTH CENTRES	12214338	2975368	15189706
	01-TRAINING OF PARA HEALTH STAFF	12214338	2975368	15189706
	02-DISTRICT ADMINISTRATION	11856512	3582478	15438990
	04-OTHER PREVENTIVE MEASURES	2295120	693032	2988152
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	6915482	2405427	9320909

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	72541249	19992411	92533660
	29-RURAL FAMILY WELFARE SERVICES	74938	0	74938
	69-OPERATIONALISATION OF MOHALLA CLINICS	14524225	2815318	17339543
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	120421864	32464034	152885898
Major Head- 2211-FAMILY WELFARE				
	01-DIRECTION AND ADMINISTRATION	6753466	2785104	9538570
	01-OTHER SERVICES AND SUPPLIES	6753466	2785104	9538570
	TOTAL FOR MH- 2211-FAMILY WELFARE	6753466	2785104	9538570
	TOTAL FOR DDO- ASSTT. CONTROLLER(F&A) CIVIL SURGEON CIVIL SURGEON ROPAR	127175330	35249138	162424468
DDO- BACTERIOLOGIST BACTERIOLOGIST TO GOVERNMENT PUNJAB AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-PUNJAB PUBLIC HEALTH LABORATORIES	1428024	477148	1905172
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1428024	477148	1905172
	TOTAL FOR DDO- BACTERIOLOGIST BACTERIOLOGIST TO GOVERNMENT PUNJAB AMRITSAR	1428024	477148	1905172
DDO- BACTERIOLOGIST INCHARGE STATE PUBLIC HEALTH LABORATORY, KHARAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	04-STATE FOOD AND DRUG TESTING LABORATORIES	0	144036	144036
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	0	144036	144036
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	267161	0	267161
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	267161	0	267161
	TOTAL FOR DDO- BACTERIOLOGIST INCHARGE STATE PUBLIC HEALTH LABORATORY, KHARAR MOHALI	267161	144036	411197
DDO- CHEMICAL EXAMINER CHEMICAL EXAMINER, PUNJAB GOVERNMENT KHARAR				

Major Head- 2055-POLICE

01-CRIMINAL INVESTIGATION DEPARTMENT	651982133	0	651982133
01-DIRECTION AND ADMINISTRATION	651982133	0	651982133
01-FORENSIC SCIENCE	651982133	0	651982133
02-AGENCY POLICE	2381991	0	2381991
03-CHEMICAL LABORATORY	18541008	9459750	28000758
07-SPECIAL TASK FORCE	9161987	0	9161987
98-COMPUTERIZATION IN THE STATE	633195	0	633195

TOTAL FOR MH- 2055-POLICE

682700314 9459750 692160064

TOTAL FOR DDO- CHEMICAL EXAMINER CHEMICAL EXAMINER, PUNJAB GOVERNMENT KHARAR

682700314 9459750 692160064

DDO- CHIEF MEDICAL OFFICER PRIMARY HEALTH CENTER, RAJOKE KHEMKARAN

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-DRUG CONTROL	896840	0	896840
01-PRIMARY HEALTH CENTRES	896840	0	896840
04-OTHER PREVENTIVE MEASURES	504232	0	504232

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

1401072 0 1401072

TOTAL FOR DDO- CHIEF MEDICAL OFFICER PRIMARY HEALTH CENTER, RAJOKE KHEMKARAN

1401072 0 1401072

DDO- CIVIL HOSPITAL BANDLA JALANDHAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	12778227	4587491	17365718
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	12778227	4587491	17365718

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

12778227 4587491 17365718

TOTAL FOR DDO- CIVIL HOSPITAL BANDLA JALANDHAR

12778227 4587491 17365718

DDO- CIVIL SURGEON CIVIL SURGEON AMRITSAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	42161053	16266165	58427218
01-DRUG CONTROL	42161053	16266165	58427218
01-FOOD INSPECTORATE	42161053	16266165	58427218

01-HEALTH STATISTICS	42161053	16266165	58427218
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	42161053	16266165	58427218
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	42161053	16266165	58427218
01-PRIMARY HEALTH CENTRES	42161053	16266165	58427218
01-SUBSIDIARY HEALTH CENTRES	42161053	16266165	58427218
02-DISTRICT ADMINISTRATION	8245678	3456867	11702545
03-BALRI RAKSHAK YOJANA	35000	0	35000
04-OTHER PREVENTIVE MEASURES	7320990	2525196	9846186
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	751758	331564	1083322
06-NATIONAL LEPROSY CONTROL PROGRAMME	1874948	521512	2396460
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	166318742	25979249	192297991
29-RURAL FAMILY WELFARE SERVICES	379118	299070	678188
33-BALRI RAKSHAK YOJANA	20000	0	20000
69-OPERATIONALISATION OF MOHALLA CLINICS	59654081	6045058	65699139
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	286761368	55424681	342186049
01-DIRECTION AND ADMINISTRATION	14123244	4907168	19030412
01-URBAN FAMILY WELFARE SERVICES	14123244	4907168	19030412
02-REVAMPING OF ORGANISATION OF SERVICES	3484463	916251	4400714
05-REVAMPING OF ORGANISATIONAL SERVICES	907884	296782	1204666
07-URBAN FAMILY WELFARE SERVICES	2690598	512786	3203384

Major Head- 2211-FAMILY WELFARE

	08-REVAMPING OF ORGANISATIONAL SERVICES OF DELIVERY SYSTEM	613674	122602	736276
TOTAL FOR MH- 2211-FAMILY WELFARE		21819863	6755589	28575452
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON AMRITSAR		308581231	62180270	370761501
DDO- CIVIL SURGEON CIVIL SURGEON MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	813226	297365	1110591
	04-LEGAL AID TO THE POOR	30963	374576	405539
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1604983	150000	1754983
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	392100	354000	746100
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	147978	576960	724938
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2989250	1752901	4742151
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON MOGA		2989250	1752901	4742151
DDO- CIVIL SURGEON CIVIL SURGEON, BHATINDA BHATINDA				
Major Head- 2211-FAMILY WELFARE				
	01-DIRECTION AND ADMINISTRATION	11588465	3972732	15561197
	01-TRAINING MULTI PURPOSE WORKER (F) SCHOOLS AT GURDASPUR, HOSHIARPUR, SANGRUR, NANGAL, BATHINDA AND MOGA	11588465	3972732	15561197
	02-REVAMPING OF ORGANISATION OF SERVICES	2453128	466325	2919453

	05-REVAMPING OF ORGANISATIONAL SERVICES	175776	0	175776
	08-REVAMPING OF ORGANISATIONAL SERVICES OF DELIVERY SYSTEM	325242	5283	330525
TOTAL FOR MH- 2211-FAMILY WELFARE		14542611	4444340	18986951
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8064420	2045668	10110088
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8264420	2045668	10310088
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON, BHATINDA BHATINDA		22807031	6490008	29297039
DDO- CIVIL SURGEON CIVIL SURGEON, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6279129	378118	6657247
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6279129	378118	6657247
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON, FARIDKOT FARIDKOT		6279129	378118	6657247
DDO- CIVIL SURGEON CIVIL SURGEON, HOSHIARPUR HOSHIARPUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	37248	0	37248
TOTAL FOR MH- 2211-FAMILY WELFARE		37248	0	37248
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON, HOSHIARPUR HOSHIARPUR		37248	0	37248
DDO- CIVIL SURGEON CIVIL SURGEON, ROPAR ROPAR				
Major Head- 2211-FAMILY WELFARE				
	01-DIRECTION AND ADMINISTRATION	73877	0	73877
TOTAL FOR MH- 2211-FAMILY WELFARE		73877	0	73877

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
---	--------	---	--------

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2996363	969577	3965940
---	---------	--------	---------

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3196363	969577	4165940
--	---------	--------	---------

TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON, ROPAR ROPAR	3270240	969577	4239817
---	---------	--------	---------

DDO- CIVIL SURGEON FATEHGARH SAHIB FATEHGARH SAHIB

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	15346080	4341598	19687678
-----------------------------	----------	---------	----------

01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	15346080	4341598	19687678
--	----------	---------	----------

01-PRIMARY HEALTH CENTRES	15346080	4341598	19687678
---------------------------	----------	---------	----------

01-SUBSIDIARY HEALTH CENTRES	15346080	4341598	19687678
------------------------------	----------	---------	----------

04-OTHER PREVENTIVE MEASURES	522342	174114	696456
------------------------------	--------	--------	--------

07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	49192523	13144654	62337177
--	----------	----------	----------

30-POSTPARTUM PROGRAMME	1788350	555588	2343938
-------------------------	---------	--------	---------

69-OPERATIONALISATION OF MOHALLA CLINICS	103522	29571	133093
---	--------	-------	--------

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	66952817	18245525	85198342
--	----------	----------	----------

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
---	--------	---	--------

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
--	--------	---	--------

TOTAL FOR DDO- CIVIL SURGEON FATEHGARH SAHIB FATEHGARH SAHIB	67152817	18245525	85398342
--	----------	----------	----------

DDO- CIVIL SURGEON FERROZEPUR FERROZEPUR

Major Head- 2211-FAMILY WELFARE

01-DIRECTION AND ADMINISTRATION	9067378	2503198	11570576
01-OTHER SERVICES AND SUPPLIES	9067378	2503198	11570576
01-RURAL FAMILY WELFARE SERVICES	9067378	2503198	11570576
TOTAL FOR MH- 2211-FAMILY WELFARE	9067378	2503198	11570576
TOTAL FOR DDO- CIVIL SURGEON FEROPUR FEROPUR	9067378	2503198	11570576

DDO- CIVIL SURGEON GURDASPUR GURDASPUR

Major Head- 2211-FAMILY WELFARE

01-DIRECTION AND ADMINISTRATION	14437712	4074354	18512066
01-OTHER SERVICES AND SUPPLIES	14437712	4074354	18512066
01-TRAINING MULTI PURPOSE WORKER (F) SCHOOLS AT GURDASPUR, HOSHIARPUR, SANGRUR, NANGAL, BATHINDA AND MOGA	14437712	4074354	18512066
02-TRAINING OF MULTI PURPOSE WORKER (FEMALE) IN TRAINING SCHOOL AT GURDASPUR, SANGRUR, NANGAL, HOSHIARPUR, BATHINDA AND MOGA	695640	159480	855120
TOTAL FOR MH- 2211-FAMILY WELFARE	15133352	4233834	19367186
TOTAL FOR DDO- CIVIL SURGEON GURDASPUR GURDASPUR	15133352	4233834	19367186

DDO- CIVIL SURGEON JALANDHAR JALANDHAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-PRIMARY HEALTH CENTRES	108417	0	108417
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	108417	0	108417

Major Head- 2211-FAMILY WELFARE

01-DIRECTION AND ADMINISTRATION	11791	3192385	3204176
01-RURAL FAMILY WELFARE SERVICES	11791	3192385	3204176
01-URBAN FAMILY WELFARE SERVICES	11791	3192385	3204176
02-REVAMPING OF ORGANISATION OF SERVICES	7164	325288	332452

	05-REVAMPING OF ORGANISATIONAL SERVICES	0	147044	147044
	06-RURAL FAMILY WELFARE SERVICES	0	460066	460066
	07-URBAN FAMILY WELFARE SERVICES	0	79202	79202
	TOTAL FOR MH- 2211-FAMILY WELFARE	18955	4203985	4222940
	TOTAL FOR DDO- CIVIL SURGEON JALANDHAR JALANDHAR	127372	4203985	4331357
DDO- CIVIL SURGEON NAWANSHAHAR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1015167	131099	1146266
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1015167	131099	1146266
	TOTAL FOR DDO- CIVIL SURGEON NAWANSHAHAR NAWANSHAHAR	1015167	131099	1146266
DDO- DEPUTY CONTROLLER, (F&A), DIRECTORATE OF HEALTH SERVICES (SI) CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	28201766	8566238	36768004
	02-WELFARE OF INSURED PERSONS	442736886	0	442736886
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	470938652	8566238	479504890
	TOTAL FOR DDO- DEPUTY CONTROLLER, (F&A), DIRECTORATE OF HEALTH SERVICES (SI) CHANDIGARH CHANDIGARH	470938652	8566238	479504890
DDO- DEPUTY DIRECTOR AYURVEDIC DEPARTMENT(HO) CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	12715850	4066949	16782799
	05-YOGA UNIT	670566	224262	894828
	43-GRANTS-IN-AID TO STATE HEALTH SOCIETY AYUSH	10243406	8065000	18308406
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	23629822	12356211	35986033
	TOTAL FOR DDO- DEPUTY DIRECTOR AYURVEDIC DEPARTMENT(HO) CHANDIGARH CHANDIGARH	23629822	12356211	35986033

DDO- DEPUTY DIRECTOR MALARIA, PUNJAB CHANDIGARH CHANDIGARH

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-NATIONAL MALARIA ERADICATION
PROGRAMME (RURAL) (50-50)

16070007 5707783 21777790

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

16070007 5707783 21777790

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

696690 0 696690

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

696690 0 696690

TOTAL FOR DDO- DEPUTY DIRECTOR MALARIA, PUNJAB CHANDIGARH CHANDIGARH

16766697 5707783 22474480

DDO- DEPUTY MEDICAL COMM. H.S.C. MATA KAUSHALAYA HOSPITAL, PATIALA PATIALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-HEALTH STATISTICS
07-MEDICAL RELIEF TO OTHER HOSPITALS
AND DISPENSARIES

571392 194160 765552

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

128829119 35458908 164288027

TOTAL FOR DDO- DEPUTY MEDICAL COMM. H.S.C. MATA KAUSHALAYA HOSPITAL, PATIALA
PATIALA

129400511 35653068 165053579

DDO- DIRECTOR, RESEARCH & MEDICAL EDUCATION SECTOR 69, S.A.S NAGAR MOHALI

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-ASSISTANCE TO COUNCIL OF
HOMOEOPATHIC SYSTEM OF MEDICINE
PUNJAB

16846436 65332 16911768

01-DRUG CONTROL

16846436 65332 16911768

01-FOOD INSPECTORATE

16846436 65332 16911768

01-PUNJAB PUBLIC HEALTH

LABORATORIES

16846436 65332 16911768

01-RURAL DISPENSARIES

16846436 65332 16911768

01-TRAINING OF PARA HEALTH STAFF

16846436 65332 16911768

	02-ASSISTANCE TO GURU RAVIDAS AYURVED UNIVERSITY PUNJAB(CM DI YOGSHALA PROJECT)	33909365	0	33909365
	02-URBAN HOSPITALS AND DISPENSARIES	33909365	0	33909365
	03-DIRECTION (DIRECTORATE RESEARCH AND MEDICAL EDUCATION.)	13420036	117112	13537148
	04-STATE FOOD AND DRUG TESTING LABORATORIES	5584293	0	5584293
	34-PUNJAB INSTITUTE OF LIVER AND BILIARY SCIENCES	7162279	0	7162279
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	76922409	182444	77104853
	TOTAL FOR DDO- DIRECTOR, RESEARCH & MEDICAL EDUCTION SECTOR 69, S.A.S NAGAR MOHALI	76922409	182444	77104853
DDO- DISTRICT ARUYVEDIC& UNANI OFFICER BHATINDA BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	17176932	5763921	22940853
	01-RURAL DISPENSARIES	17176932	5763921	22940853
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	8705325	3357492	12062817
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	25882257	9121413	35003670
	TOTAL FOR DDO- DISTRICT ARUYVEDIC& UNANI OFFICER BHATINDA BHATINDA	25882257	9121413	35003670
DDO- DISTRICT AYURVEDIC & UNANI OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	10109521	3024385	13133906
	01-RURAL DISPENSARIES	10109521	3024385	13133906
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	4675792	1524416	6200208
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	14785313	4548801	19334114
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER FATEHGARH SAHIB FATEHGARH	14785313	4548801	19334114

DDO- DISTRICT AYURVEDIC & UNANI OFFICER BHATINDA BHATINDA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

448914 1401615 1850529

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

448914 1401615 1850529

TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER BHATINDA BHATINDA

448914 1401615 1850529

DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER BARNALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-DIRECTION

9137529 2726626 11864155

01-RURAL DISPENSARIES

9137529 2726626 11864155

03-OTHER HOSPITALS AND DISPENSARIES
(AUSHDHALAYA)

1245039 601380 1846419

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

10382568 3328006 13710574

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-OLD AGE PENSIONS

31401 0 31401

04-STATE SOCIAL ASSISTANCE
PROGRAMME

46917000 0 46917000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

46948401 0 46948401

TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI
OFFICER BARNALA

57330969 3328006 60658975

DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER MOGA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES

9977628 3132648 13110276

01-DIRECTION

9977628 3132648 13110276

01-MEDICAL RELIEF TO HOSPITALS AND
DISPENSARIES

9977628 3132648 13110276

01-NATIONAL MALARIA ERADICATION
PROGRAMME (RURAL) (50-50)

9977628 3132648 13110276

01-PRIMARY HEALTH CENTRES

9977628 3132648 13110276

	01-RURAL DISPENSARIES	9977628	3132648	13110276
	01-SUBSIDIARY HEALTH CENTRES	9977628	3132648	13110276
	01-TRAINING OF PARA HEALTH STAFF	9977628	3132648	13110276
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	417648	834555	1252203
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	5347187	0	5347187
	30-POSTPARTUM PROGRAMME	25600	0	25600
	69-OPERATIONALISATION OF MOHALLA CLINICS	4358	0	4358
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	15772421	3967203	19739624
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER MOGA	15772421	3967203	19739624
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	154102	0	154102
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	354102	0	354102
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, FARIDKOT FARIDKOT	354102	0	354102
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	308688	79756	388444
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	308688	79756	388444

TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, JALANDHAR JALANDHAR		308688	79756	388444
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	23308405	7029648	30338053
	01-RURAL DISPENSARIES	23308405	7029648	30338053
	02-AYURVEDIC HOSPITALS (RURAL)	25000	0	25000
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	20072735	6587257	26659992
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		43406140	13616905	57023045
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	52463	0	52463
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		52463	0	52463
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, LUDHIANA LUDHIANA		43458603	13616905	57075508
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, MANSA MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	10521428	2990694	13512122
	01-RURAL DISPENSARIES	10521428	2990694	13512122
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	783856	223752	1007608
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		11305284	3214446	14519730
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	702817	22000	724817
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		702817	22000	724817

TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, MANSA MANSA	12008101	3236446	15244547
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	187642	18891	206533
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	187642	18891	206533
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, SANGRUR SANGRUR	187642	18891	206533
DDO- DISTRICT AYURVEDIC & UNANI OFFICER FARIDKOT FARIDKOT Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-DIRECTION	6732859	2237226	8970085
01-RURAL DISPENSARIES	6732859	2237226	8970085
03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	3821429	1019878	4841307
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	10554288	3257104	13811392
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER FARIDKOT FARIDKOT	10554288	3257104	13811392
DDO- DISTRICT AYURVEDIC & UNANI OFFICER JALANDHAR JALANDHAR Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-COMMUNITY HEALTH CENTRES	19621526	6190766	25812292
01-DIRECTION	19621526	6190766	25812292
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	19621526	6190766	25812292
01-PRIMARY HEALTH CENTRES	19621526	6190766	25812292
01-RURAL DISPENSARIES	19621526	6190766	25812292
03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	13149794	3407883	16557677
29-RURAL FAMILY WELFARE SERVICES	57856	0	57856
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	32829176	9598649	42427825

TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER JALANDHAR JALANDHAR	32829176	9598649	42427825
DDO- DISTRICT AYURVEDIC & UNANI OFFICER PATIALA PATIALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2212639	64589	2277228
01-PENSION AND OTHER RETIREMENT BENEFITS	2212639	64589	2277228
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2212639	64589	2277228
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-DIRECTION	22017167	7729006	29746173
01-RURAL DISPENSARIES	22017167	7729006	29746173
03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	12015873	3481782	15497655
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	34033040	11210788	45243828
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER PATIALA PATIALA	36245679	11275377	47521056
DDO- DISTRICT AYURVEDIC & UNANI OFFICER ROPAR ROPAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-COMMUNITY HEALTH CENTRES	20049083	6203632	26252715
01-DIRECTION	20049083	6203632	26252715
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	20049083	6203632	26252715
01-RURAL DISPENSARIES	20049083	6203632	26252715
01-SUBSIDIARY HEALTH CENTRES	20049083	6203632	26252715
03-BALRI RAKSHAK YOJANA	2725466	916492	3641958
03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	2725466	916492	3641958
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1936692	0	1936692
33-BALRI RAKSHAK YOJANA	15000	0	15000
69-OPERATIONALISATION OF MOHALLA CLINICS	966	0	966

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	24727207	7120124	31847331
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	170966	0	170966
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	170966	0	170966
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER ROPAR ROPAR	24898173	7120124	32018297
DDO- DISTRICT AYURVEDIC & UNANI OFFOCER KAPURTHALA KAPURTHALA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-DIRECTION	14576525	5650098	20226623
01-RURAL DISPENSARIES	14576525	5650098	20226623
03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	5185636	1831250	7016886
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	19762161	7481348	27243509
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFOCER KAPURTHALA KAPURTHALA	19762161	7481348	27243509
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER MUKTSAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-DIRECTION	9050352	3003385	12053737
01-RURAL DISPENSARIES	9050352	3003385	12053737
03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	3206706	1046224	4252930
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	12257058	4049609	16306667
TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER MUKTSAR	12257058	4049609	16306667
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FATEHGARH SAHIB FATEHGARH SAHIB			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	100453	0	100453
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	100453	0	100453

TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		100453	0	100453
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FEROREPUR FEROREPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	10677586	2729355	13406941
	01-RURAL DISPENSARIES	10677586	2729355	13406941
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	2920619	1004614	3925233
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		13598205	3733969	17332174
TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FEROREPUR FEROREPUR		13649408	3733969	17383377
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FEROREPUR FEROREPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	51203	0	51203
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		51203	0	51203
TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FEROREPUR FEROREPUR		13649408	3733969	17383377
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER GURDASPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	28349551	7941399	36290950
	01-RURAL DISPENSARIES	28349551	7941399	36290950
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	3612474	1072574	4685048
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		31962025	9013973	40975998
TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER GURDASPUR GURDASPUR		31962025	9013973	40975998
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	22731197	6363749	29094946
	01-DIRECTION	22731197	6363749	29094946

	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	22731197	6363749	29094946
	01-PRIMARY HEALTH CENTRES	22731197	6363749	29094946
	01-RURAL DISPENSARIES	22731197	6363749	29094946
	02-AYURVEDIC HOSPITALS (RURAL)	2298918	746866	3045784
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	4743033	1483134	6226167
	04-OTHER PREVENTIVE MEASURES	171576	0	171576
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	29944724	8593749	38538473
	TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER HOSHIARPUR HOSHIARPUR	29944724	8593749	38538473
DDO- DISTRICT AYURVEDIC OFFICER DISTRICT AYURVEDIC OFFICER, SANGRUR SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	18609879	5662188	24272067
	01-EMPLOYEES STATE INSURANCE SCHEME	18609879	5662188	24272067
	01-RURAL DISPENSARIES	18609879	5662188	24272067
	02-DISTRICT ADMINISTRATION	99294	0	99294
	02-WELFARE OF INSURED PERSONS	99294	0	99294
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	3770783	1282043	5052826
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1466174	0	1466174
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	23946130	6944231	30890361
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18032	0	18032
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18032	0	18032
	TOTAL FOR DDO- DISTRICT AYURVEDIC OFFICER DISTRICT AYURVEDIC OFFICER, SANGRUR SANGRUR	23964162	6944231	30908393

DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE MOHALI

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	808680	0	808680
------------------------------	--------	---	--------

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	808680	0	808680
---	--------	---	--------

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-DIRECTION	20744419	9282977	30027396
--------------	----------	---------	----------

01-DRUG CONTROL	20744419	9282977	30027396
-----------------	----------	---------	----------

01-PUNJAB PUBLIC HEALTH LABORATORIES	20744419	9282977	30027396
---	----------	---------	----------

01-RURAL DISPENSARIES	20744419	9282977	30027396
-----------------------	----------	---------	----------

01-TRAINING OF PARA HEALTH STAFF	20744419	9282977	30027396
----------------------------------	----------	---------	----------

02-URBAN HOSPITALS AND DISPENSARIES	0	148796	148796
--	---	--------	--------

03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	7634850	2666610	10301460
--	---------	---------	----------

04-STATE FOOD AND DRUG TESTING LABORATORIES	1582	2621110	2622692
--	------	---------	---------

33-ASSISSTANCE TO DR. B.R. AMBEDKAR STATE INSTITUTE OF MEDICAL SCIENCES, SAS NAGAR MOHALI	0	27895328	27895328
---	---	----------	----------

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	28380851	42614821	70995672
--	----------	----------	----------

TOTAL FOR DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE MOHALI	29189531	42614821	71804352
---	----------	----------	----------

DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE NAWANSHEHAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-DIRECTION	13856921	4657312	18514233
--------------	----------	---------	----------

01-RURAL DISPENSARIES	13856921	4657312	18514233
-----------------------	----------	---------	----------

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	13856921	4657312	18514233
--	----------	---------	----------

TOTAL FOR DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE NAWANSHEHAR	13856921	4657312	18514233
--	----------	---------	----------

DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE TARAN TARAN

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-DIRECTION	8700284	2711640	11411924
01-RURAL DISPENSARIES	8700284	2711640	11411924

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8700284	2711640	11411924
--	---------	---------	----------

TOTAL FOR DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE TARAN TARAN	8700284	2711640	11411924
---	---------	---------	----------

DDO- DISTRICT FAMILY WELFARE OFFICER FOR CIVIL SURGEON BHATINDA BHATINDA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	289570	0	289570
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	197290	0	197290

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	486860	0	486860
--	--------	---	--------

TOTAL FOR DDO- DISTRICT FAMILY WELFARE OFFICER FOR CIVIL SURGEON BHATINDA BHATINDA	486860	0	486860
--	--------	---	--------

DDO- DISTRICT FAMILY WELFARE OFFICER KAPURTHALA KAPURTHALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2390204	0	2390204

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2590204	0	2590204
--	---------	---	---------

TOTAL FOR DDO- DISTRICT FAMILY WELFARE OFFICER KAPURTHALA KAPURTHALA	2590204	0	2590204
--	---------	---	---------

DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER BARNALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-RURAL DISPENSARIES	431927	142576	574503
02-URBAN HOSPITALS AND DISPENSARIES	435142	144488	579630

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	867069	287064	1154133
	TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER BARNALA	867069	287064	1154133
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	02-URBAN HOSPITALS AND DISPENSARIES	819364	269108	1088472
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	819364	269108	1088472
	TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER FATEHGARH SAHIB	819364	269108	1088472
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	02-URBAN HOSPITALS AND DISPENSARIES	834386	278012	1112398
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	834386	278012	1112398
	TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MANSA	834386	278012	1112398
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	118873	0	118873
	01-SUBSIDIARY HEALTH CENTRES	118873	0	118873
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	39011	0	39011
	69-OPERATIONALISATION OF MOHALLA CLINICS	8750	0	8750
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	166634	0	166634
	TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MOGA	166634	0	166634
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MUKTSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-RURAL DISPENSARIES	1775822	595220	2371042

	02-URBAN HOSPITALS AND DISPENSARIES	383042	127616	510658
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2158864	722836	2881700
	TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MUKTSAR	2158864	722836	2881700
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-RURAL DISPENSARIES	1156252	392736	1548988
	02-URBAN HOSPITALS AND DISPENSARIES	961542	131730	1093272
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2117794	524466	2642260
	TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER TARN TARAN	2117794	524466	2642260
DDO- DISTRICT PUBLIC ANALYST PUNJAB BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	306976	0	306976
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	306976	0	306976
	TOTAL FOR DDO- DISTRICT PUBLIC ANALYST PUNJAB BHATINDA	306976	0	306976
DDO- DPA DPA, PUNJAB, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	249509	0	249509
	01-PRIMARY HEALTH CENTRES	249509	0	249509
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	249509	0	249509
	TOTAL FOR DDO- DPA DPA, PUNJAB, JALANDHAR JALANDHAR	249509	0	249509
DDO- DY.MEDICAL SUPDT. PUNJAB MENTAL HOSPITAL AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	4652099	653001	5305100
	01-HEALTH STATISTICS	4652099	653001	5305100
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	4652099	653001	5305100

	01-PRIMARY HEALTH CENTRES	4652099	653001	5305100
	01-SUBSIDIARY HEALTH CENTRES	4652099	653001	5305100
	01-TRAINING OF PARA HEALTH STAFF	4652099	653001	5305100
	03-MEDICAL RELIEF TO MENTAL HOSPITAL, AMRITSAR	60895977	18953922	79849899
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	77128	0	77128
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	65625204	19606923	85232127
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2011526	0	2011526
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2411526	0	2411526
	TOTAL FOR DDO- DY.MEDICAL SUPDT. PUNJAB MENTAL HOSPITAL AMRITSAR	68036730	19606923	87643653
DDO- ESI DISPENSARY NO. 2 MANDI GOBINDGARH FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	743853	240360	984213
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	743853	240360	984213
	TOTAL FOR DDO- ESI DISPENSARY NO. 2 MANDI GOBINDGARH FATEHGARH SAHIB	743853	240360	984213
DDO- ESI DISPENSARY NO.1 MANDI GOBINDGARH FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	3453755	1142688	4596443
	02-WELFARE OF INSURED PERSONS	1840671	0	1840671
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5294426	1142688	6437114
	TOTAL FOR DDO- ESI DISPENSARY NO.1 MANDI GOBINDGARH FATEHGARH SAHIB	5294426	1142688	6437114

DDO- ESI HOSPITAL JALANDHAR JALANDHAR
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	2514524	0	2514524
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	2514524	0	2514524
01-PRIMARY HEALTH CENTRES	2514524	0	2514524
01-SUBSIDIARY HEALTH CENTRES	2514524	0	2514524
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2514524	0	2514524
TOTAL FOR DDO- ESI HOSPITAL JALANDHAR JALANDHAR	2514524	0	2514524

DDO- G.H. SKANING CANCER HOSPITAL, JALANDHAR JALANDHAR
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	5146371	1265292	6411663
01-PRIMARY HEALTH CENTRES	5146371	1265292	6411663
01-SUBSIDIARY HEALTH CENTRES	5146371	1265292	6411663
01-TRAINING OF PARA HEALTH STAFF	5146371	1265292	6411663
04-OTHER PREVENTIVE MEASURES	82092	0	82092
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	2174854	741860	2916714
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	173289132	44715080	218004212
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	180692449	46722232	227414681
TOTAL FOR DDO- G.H. SKANING CANCER HOSPITAL, JALANDHAR JALANDHAR	180692449	46722232	227414681

DDO- H.M.O. H.M.O., HOMEOPATHY DISPENSARY, SANGRUR SANGRUR
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-RURAL DISPENSARIES	583409	6543	589952
02-URBAN HOSPITALS AND DISPENSARIES	3843419	1046481	4889900
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4426828	1053024	5479852
TOTAL FOR DDO- H.M.O. H.M.O., HOMEOPATHY DISPENSARY, SANGRUR SANGRUR	4426828	1053024	5479852

DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEO DISPENSARY, PATIALA PATIALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-RURAL DISPENSARIES	1056815	347745	1404560
	02-URBAN HOSPITALS AND DISPENSARIES	3962543	1466908	5429451
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5019358	1814653	6834011
	TOTAL FOR DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEO DISPENSARY, PATIALA PATIALA	5019358	1814653	6834011
DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1145314	0	1145314
	01-PRIMARY HEALTH CENTRES	1145314	0	1145314
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	77128	0	77128
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1222442	0	1222442
	TOTAL FOR DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY AMRITSAR	1222442	0	1222442
DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY, GURDASPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-PRIMARY HEALTH CENTRES	2970724	542368	3513092
	01-RURAL DISPENSARIES	2970724	542368	3513092
	02-URBAN HOSPITALS AND DISPENSARIES	2403928	891495	3295423
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5374652	1433863	6808515
	TOTAL FOR DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY, GURDASPUR GURDASPUR	5374652	1433863	6808515
DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-PRIMARY HEALTH CENTRES	4084581	1316452	5401033
	01-RURAL DISPENSARIES	4084581	1316452	5401033

	02-URBAN HOSPITALS AND DISPENSARIES	3132505	1037010	4169515
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		7217086	2353462	9570548
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	244796	0	244796
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		244796	0	244796
TOTAL FOR DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY, LUDHIANA LUDHIANA		7461882	2353462	9815344
DDO- HOMEOPATHY MEDICAL OFFICER HOMEOPATHIC DEPARTMENT PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	02-URBAN HOSPITALS AND DISPENSARIES	3933777	1201645	5135422
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3933777	1201645	5135422
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	38600	0	38600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		38600	0	38600
TOTAL FOR DDO- HOMEOPATHY MEDICAL OFFICER HOMEOPATHIC DEPARTMENT PUNJAB CHANDIGARH CHANDIGARH		3972377	1201645	5174022
DDO- I/C SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ABOHAR FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	2551700	0	2551700
	01-PRIMARY HEALTH CENTRES	2551700	0	2551700
	02-DISTRICT ADMINISTRATION	50000	0	50000
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	4457378	1557495	6014873

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	35539375	11530261	47069636
	30-POSTPARTUM PROGRAMME	1892788	564976	2457764
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	44491241	13652732	58143973
	TOTAL FOR DDO- I/C SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ABOHAR FEROPUR	44491241	13652732	58143973
DDO- JOINT COMMISSIONER (DRUGS), FOOD & DRUGS ADMINISTRATION SAS NAGAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DRUG CONTROL	5960047	626702	6586749
	01-FOOD INSPECTORATE	5960047	626702	6586749
	01-PUNJAB PUBLIC HEALTH LABORATORIES	5960047	626702	6586749
	01-RURAL DISPENSARIES	5960047	626702	6586749
	01-TRAINING OF PARA HEALTH STAFF	5960047	626702	6586749
	02-URBAN HOSPITALS AND DISPENSARIES	1515936	208107	1724043
	03-DIRECTION (DIRECTORATE RESEARCH AND MEDICAL EDUCATION.)	6194882	394288	6589170
	04-STATE FOOD AND DRUG TESTING LABORATORIES	16642310	666590	17308900
	33-ASSISTANCE TO DR. B.R. AMBEDKAR STATE INSTITUTE OF MEDICAL SCIENCES, SAS NAGAR MOHALI	28586142	0	28586142
	34-PUNJAB INSTITUTE OF LIVER AND BILIARY SCIENCES	7606000	8614022	16220022
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	66505317	10509709	77015026
	TOTAL FOR DDO- JOINT COMMISSIONER (DRUGS), FOOD & DRUGS ADMINISTRATION SAS NAGAR MOHALI	66505317	10509709	77015026
DDO- MEDICAL OFFICER E.S.I. DISPENSARY HARIAN MACHHIWARA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	791704	801914	1593618

	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	791704	801914	1593618
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	791704	801914	1593618
	01-PRIMARY HEALTH CENTRES	791704	801914	1593618
	29-RURAL FAMILY WELFARE SERVICES	0	31752	31752
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	791704	833666	1625370
	TOTAL FOR DDO- MEDICAL OFFICER E.S.I. DISPENSARY HARIAN MACHHIWARA	791704	833666	1625370
DDO- MEDICAL OFFICER E.S.I. DISPENSARY, JITWAL KALAN SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	4207974	1072038	5280012
	02-WELFARE OF INSURED PERSONS	63190	0	63190
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	261618	0	261618
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4532782	1072038	5604820
	TOTAL FOR DDO- MEDICAL OFFICER E.S.I. DISPENSARY, JITWAL KALAN SANGRUR	4532782	1072038	5604820
DDO- MEDICAL OFFICER E.S.I. DISPENSARY, MALERKOTLA SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	1359593	403390	1762983
	02-WELFARE OF INSURED PERSONS	2683523	694635	3378158
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4043116	1098025	5141141
	TOTAL FOR DDO- MEDICAL OFFICER E.S.I. DISPENSARY, MALERKOTLA SANGRUR	4043116	1098025	5141141
DDO- MEDICAL OFFICER ESI DISPENSARY NO.2, HOSHIARPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	14219818	3790148	18009966
	01-EMPLOYEES STATE INSURANCE SCHEME	14219818	3790148	18009966

	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	14219818	3790148	18009966
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	14219818	3790148	18009966
	01-PRIMARY HEALTH CENTRES	14219818	3790148	18009966
	01-SUBSIDIARY HEALTH CENTRES	14219818	3790148	18009966
	02-WELFARE OF INSURED PERSONS	510687	0	510687
	04-OTHER PREVENTIVE MEASURES	789676	21700	811376
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	4040224	4946829	8987053
	29-RURAL FAMILY WELFARE SERVICES	634058	143576	777634
	69-OPERATIONALISATION OF MOHALLA CLINICS	18734	0	18734
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	20213197	8902253	29115450
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO.2, HOSHIARPUR HOSHIARPUR	20213197	8902253	29115450
DDO- MEDICAL OFFICER ESI DISPENSARY LEHRA MOHABBAT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	1574226	199129	1773355
	02-WELFARE OF INSURED PERSONS	2007407	206160	2213567
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	184003	0	184003
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3765636	405289	4170925
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY LEHRA MOHABBAT	3765636	405289	4170925
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 1, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	2933332	5304608	8237940
	01-EMPLOYEES STATE INSURANCE SCHEME	2933332	5304608	8237940

	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	2933332	5304608	8237940
	01-PRIMARY HEALTH CENTRES	2933332	5304608	8237940
	01-SUBSIDIARY HEALTH CENTRES	2933332	5304608	8237940
	02-WELFARE OF INSURED PERSONS	5317546	1520178	6837724
	04-OTHER PREVENTIVE MEASURES	74938	0	74938
	29-RURAL FAMILY WELFARE SERVICES	0	57856	57856
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8325816	6882642	15208458
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 1, JALANDHAR JALANDHAR	8325816	6882642	15208458
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 1, MOHALI ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	1475689	466020	1941709
	02-WELFARE OF INSURED PERSONS	281849	364995	646844
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1757538	831015	2588553
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 1, MOHALI ROPAR	1757538	831015	2588553
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2 BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	3152994	945955	4098949
	01-EMPLOYEES STATE INSURANCE SCHEME	3152994	945955	4098949
	02-WELFARE OF INSURED PERSONS	331676	200645	532321
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	109686	0	109686
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3594356	1146600	4740956
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2 BHATINDA	3594356	1146600	4740956
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	7022261	7869952	14892213

	01-EMPLOYEES STATE INSURANCE SCHEME	7022261	7869952	14892213
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	7022261	7869952	14892213
	01-PRIMARY HEALTH CENTRES	7022261	7869952	14892213
	01-SUBSIDIARY HEALTH CENTRES	7022261	7869952	14892213
	02-WELFARE OF INSURED PERSONS	1490742	483334	1974076
	04-OTHER PREVENTIVE MEASURES	0	239122	239122
	29-RURAL FAMILY WELFARE SERVICES	0	57856	57856
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8513003	8650264	17163267
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, JALANDHAR JALANDHAR	8513003	8650264	17163267
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, RAJPURA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	4607200	1537824	6145024
	02-WELFARE OF INSURED PERSONS	540323	0	540323
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5147523	1537824	6685347
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, RAJPURA PATIALA	5147523	1537824	6685347
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 3 BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	4161242	1560759	5722001
	02-WELFARE OF INSURED PERSONS	1455599	137717	1593316
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	93721	0	93721
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5710562	1698476	7409038
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 3 BHATINDA	5710562	1698476	7409038
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 3, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-EMPLOYEES STATE INSURANCE SCHEME	9420084	2833225	12253309
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	9420084	2833225	12253309
	02-WELFARE OF INSURED PERSONS	6828183	0	6828183
	04-OTHER PREVENTIVE MEASURES	0	74938	74938
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	16248267	2908163	19156430
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 3, JALANDHAR JALANDHAR	16248267	2908163	19156430
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 4, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	5652250	1900472	7552722
	02-WELFARE OF INSURED PERSONS	3773325	111986	3885311
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	9425575	2012458	11438033
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 4, JALANDHAR JALANDHAR	9425575	2012458	11438033
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 5, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	2356288	1765925	4122213
	02-WELFARE OF INSURED PERSONS	328211	599661	927872
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2684499	2365586	5050085
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 5, JALANDHAR JALANDHAR	2684499	2365586	5050085
DDO- MEDICAL OFFICER ESI DISPENSARY NO. I BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	8887040	3081894	11968934
	02-WELFARE OF INSURED PERSONS	3675014	838069	4513083
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1570693	0	1570693
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	14132747	3919963	18052710

TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. I BHATINDA	14132747	3919963	18052710
DDO- MEDICAL OFFICER ESI DISPENSARY SIRHIND FATEHGARH SAHIB			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-EMPLOYEES STATE INSURANCE SCHEME	2095744	681920	2777664
02-WELFARE OF INSURED PERSONS	490844	0	490844
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2586588	681920	3268508
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY SIRHIND FATEHGARH SAHIB	2586588	681920	3268508
DDO- MEDICAL OFFICER ESI DISPENSARY TARN TARAN			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-EMPLOYEES STATE INSURANCE SCHEME	838668	443774	1282442
02-WELFARE OF INSURED PERSONS	195096	0	195096
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1033764	443774	1477538
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY TARN TARAN	1033764	443774	1477538
DDO- MEDICAL OFFICER ESI DISPENSARY, ABOHAR FEROREPUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-DIRECTION	2962419	1082312	4044731
01-EMPLOYEES STATE INSURANCE SCHEME	2962419	1082312	4044731
01-PRIMARY HEALTH CENTRES	2962419	1082312	4044731
01-RURAL DISPENSARIES	2962419	1082312	4044731
02-WELFARE OF INSURED PERSONS	8108	0	8108
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2470	0	2470
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2972997	1082312	4055309
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, ABOHAR FEROREPUR	2972997	1082312	4055309
DDO- MEDICAL OFFICER ESI DISPENSARY, ASRON ROPAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-COMMUNITY HEALTH CENTRES	3472413	869588	4342001

	01-EMPLOYEES STATE INSURANCE SCHEME	3472413	869588	4342001
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	3472413	869588	4342001
	02-WELFARE OF INSURED PERSONS	1216191	21061	1237252
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	32682	32682
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4688604	923331	5611935
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, ASRON ROPAR	4688604	923331	5611935
DDO- MEDICAL OFFICER ESI DISPENSARY, BAHADURGARH PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	4507963	1482534	5990497
	02-WELFARE OF INSURED PERSONS	124135	10476	134611
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4632098	1493010	6125108
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, BAHADURGARH PATIALA	4661420	1493010	6154430
DDO- MEDICAL OFFICER ESI DISPENSARY, BAHADURGARH PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	29322	0	29322
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29322	0	29322
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, BAHADURGARH PATIALA	4661420	1493010	6154430
DDO- MEDICAL OFFICER ESI DISPENSARY, BANAH ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	2866985	1078200	3945185
	01-EMPLOYEES STATE INSURANCE SCHEME	2866985	1078200	3945185
	02-WELFARE OF INSURED PERSONS	448990	0	448990

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	516898	516898
	69-OPERATIONALISATION OF MOHALLA CLINICS	0	941	941
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3315975	1596039	4912014
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, BANAH ROPAR	3315975	1596039	4912014
DDO- MEDICAL OFFICER ESI DISPENSARY, BATALA GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	6950797	2150444	9101241
	01-SUBSIDIARY HEALTH CENTRES	6950797	2150444	9101241
	02-WELFARE OF INSURED PERSONS	3391327	1233810	4625137
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	10342124	3384254	13726378
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, BATALA GURDASPUR	10342124	3384254	13726378
DDO- MEDICAL OFFICER ESI DISPENSARY, CHOHAL HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	12690257	11246092	23936349
	01-EMPLOYEES STATE INSURANCE SCHEME	12690257	11246092	23936349
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	12690257	11246092	23936349
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	12690257	11246092	23936349
	01-PRIMARY HEALTH CENTRES	12690257	11246092	23936349
	01-SUBSIDIARY HEALTH CENTRES	12690257	11246092	23936349
	02-WELFARE OF INSURED PERSONS	333169	63500	396669
	04-OTHER PREVENTIVE MEASURES	265110	149876	414986
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	5663234	3292355	8955589
	29-RURAL FAMILY WELFARE SERVICES	284446	0	284446

	69-OPERATIONALISATION OF MOHALLA CLINICS	73895	819	74714
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	19310111	14752642	34062753
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, CHOHAL HOSHIARPUR	19310111	14752642	34062753
DDO- MEDICAL OFFICER ESI DISPENSARY, DHARIWAL GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	11956104	3204680	15160784
	01-EMPLOYEES STATE INSURANCE SCHEME	11956104	3204680	15160784
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	11956104	3204680	15160784
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	11956104	3204680	15160784
	01-PRIMARY HEALTH CENTRES	11956104	3204680	15160784
	02-WELFARE OF INSURED PERSONS	1111480	358362	1469842
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	210131	0	210131
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2110619	0	2110619
	29-RURAL FAMILY WELFARE SERVICES	549572	0	549572
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	15937906	3563042	19500948
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, DHARIWAL GURDASPUR	15937906	3563042	19500948
DDO- MEDICAL OFFICER ESI DISPENSARY, DINA NAGAR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	7535799	485571	8021370
	01-DRUG CONTROL	7535799	485571	8021370
	01-EMPLOYEES STATE INSURANCE SCHEME	7535799	485571	8021370
	01-FOOD INSPECTORATE	7535799	485571	8021370

	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	7535799	485571	8021370
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	7535799	485571	8021370
	01-PRIMARY HEALTH CENTRES	7535799	485571	8021370
	01-RURAL DISPENSARIES	7535799	485571	8021370
	01-SUBSIDIARY HEALTH CENTRES	7535799	485571	8021370
	02-DISTRICT ADMINISTRATION	2236546	812327	3048873
	02-WELFARE OF INSURED PERSONS	2236546	812327	3048873
	04-OTHER PREVENTIVE MEASURES	352050	0	352050
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2020491	0	2020491
	29-RURAL FAMILY WELFARE SERVICES	226398	0	226398
	69-OPERATIONALISATION OF MOHALLA CLINICS	1243900	0	1243900
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	13615184	1297898	14913082
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, DINA NAGAR GURDASPUR	13615184	1297898	14913082
DDO- MEDICAL OFFICER ESI DISPENSARY, GORAYA JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	3536296	1205340	4741636
	02-WELFARE OF INSURED PERSONS	219096	153585	372681
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3755392	1358925	5114317
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, GORAYA JALANDHAR	3755392	1358925	5114317
DDO- MEDICAL OFFICER ESI DISPENSARY, KAPURTHALA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	3510885	1679066	5189951
	02-WELFARE OF INSURED PERSONS	789504	0	789504
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4300389	1679066	5979455

TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, KAPURTHALA KAPURTHALA	4300389	1679066	5979455
DDO- MEDICAL OFFICER ESI DISPENSARY, KHARAR ROPAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-COMMUNITY HEALTH CENTRES	0	640732	640732
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	640732	640732
01-PRIMARY HEALTH CENTRES	0	640732	640732
04-OTHER PREVENTIVE MEASURES	0	149876	149876
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	691730	691730
29-RURAL FAMILY WELFARE SERVICES	0	74938	74938
69-OPERATIONALISATION OF MOHALLA CLINICS	0	10328	10328
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	0	1567604	1567604
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, KHARAR ROPAR	0	1567604	1567604
DDO- MEDICAL OFFICER ESI DISPENSARY, KOTKAPURA FARIDKOT			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-EMPLOYEES STATE INSURANCE SCHEME	3640605	1396816	5037421
02-WELFARE OF INSURED PERSONS	1832471	182837	2015308
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5473076	1579653	7052729
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, KOTKAPURA FARIDKOT	5473076	1579653	7052729
DDO- MEDICAL OFFICER ESI DISPENSARY, MANSA MANSA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-EMPLOYEES STATE INSURANCE SCHEME	521198	149200	670398
02-WELFARE OF INSURED PERSONS	1242713	83693	1326406
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1763911	232893	1996804
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, MANSA MANSA	1763911	232893	1996804
DDO- MEDICAL OFFICER ESI DISPENSARY, MUKERIAN HOSHIARPUR			

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	5075108	14833808	19908916
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	5075108	14833808	19908916
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	5075108	14833808	19908916
01-PRIMARY HEALTH CENTRES	5075108	14833808	19908916
01-SUBSIDIARY HEALTH CENTRES	5075108	14833808	19908916
04-OTHER PREVENTIVE MEASURES	149876	926610	1076486
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	4628532	3593650	8222182
29-RURAL FAMILY WELFARE SERVICES	0	507850	507850
69-OPERATIONALISATION OF MOHALLA CLINICS	0	59005	59005

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

9853516 19920923 29774439

TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, MUKERIAN HOSHIARPUR

9853516 19920923 29774439

DDO- MEDICAL OFFICER ESI DISPENSARY, NABHA PATIALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE SCHEME	1866584	584844	2451428
02-WELFARE OF INSURED PERSONS	442079	18746	460825

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

2308663 603590 2912253

TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, NABHA PATIALA

2308663 603590 2912253

DDO- MEDICAL OFFICER ESI DISPENSARY, PATHANKOT GURDASPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-DIRECTION	11349657	341588	11691245
01-EMPLOYEES STATE INSURANCE SCHEME	11349657	341588	11691245
01-FOOD INSPECTORATE	11349657	341588	11691245
01-HEALTH STATISTICS	11349657	341588	11691245

01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	11349657	341588	11691245
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	11349657	341588	11691245
01-PRIMARY HEALTH CENTRES	11349657	341588	11691245
01-RURAL DISPENSARIES	11349657	341588	11691245
01-SUBSIDIARY HEALTH CENTRES	11349657	341588	11691245
02-DISTRICT ADMINISTRATION	7043162	1502067	8545229
02-WELFARE OF INSURED PERSONS	7043162	1502067	8545229
04-OTHER PREVENTIVE MEASURES	679906	0	679906
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1683012	0	1683012
29-RURAL FAMILY WELFARE SERVICES	452796	0	452796
69-OPERATIONALISATION OF MOHALLA CLINICS	3007393	0	3007393
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	24215926	1843655	26059581
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, PATHANKOT GURDASPUR	24215926	1843655	26059581
01-EMPLOYEES STATE INSURANCE SCHEME	3466452	1642769	5109221
02-WELFARE OF INSURED PERSONS	1154533	117740	1272273
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4620985	1760509	6381494
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, PATIALA PATIALA	4722833	1760509	6483342
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	101848	0	101848
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	101848	0	101848

DDO- MEDICAL OFFICER ESI DISPENSARY, PATIALA PATIALA
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

DDO- MEDICAL OFFICER ESI DISPENSARY, PATIALA PATIALA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, PATIALA PATIALA	4722833	1760509	6483342
DDO- MEDICAL OFFICER ESI DISPENSARY, PHILLAOUR JALANDHAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-EMPLOYEES STATE INSURANCE SCHEME	1887074	599004	2486078
02-WELFARE OF INSURED PERSONS	1208876	1014	1209890
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3095950	600018	3695968
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, PHILLAOUR JALANDHAR	3095950	600018	3695968
DDO- MEDICAL OFFICER ESI DISPENSARY, RAIL MAJRA ROPAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-COMMUNITY HEALTH CENTRES	0	3392124	3392124
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	3392124	3392124
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	0	3392124	3392124
01-PRIMARY HEALTH CENTRES	0	3392124	3392124
01-SUBSIDIARY HEALTH CENTRES	0	3392124	3392124
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	986448	986448
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	0	4378572	4378572
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, RAIL MAJRA ROPAR	0	4378572	4378572
DDO- MEDICAL OFFICER ESI DISPENSARY, SAMANA PATIALA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-EMPLOYEES STATE INSURANCE SCHEME	2642803	913936	3556739
02-WELFARE OF INSURED PERSONS	0	28131	28131
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2642803	942067	3584870
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, SAMANA PATIALA	2642803	942067	3584870
DDO- MEDICAL OFFICER ESI DISPPENSARY, GOUNDWAL TARN TARAN			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			

	01-EMPLOYEES STATE INSURANCE SCHEME	607528	25800	633328
	02-WELFARE OF INSURED PERSONS	84698	0	84698
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	692226	25800	718026
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPPENSARY, GOUNDWAL TARN TARAN	692226	25800	718026
DDO- MEDICAL OFFICER ESI SAILA KHURD HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	7837883	2303711	10141594
	01-EMPLOYEES STATE INSURANCE SCHEME	7837883	2303711	10141594
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	7837883	2303711	10141594
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	7837883	2303711	10141594
	01-PRIMARY HEALTH CENTRES	7837883	2303711	10141594
	01-SUBSIDIARY HEALTH CENTRES	7837883	2303711	10141594
	02-WELFARE OF INSURED PERSONS	401949	0	401949
	04-OTHER PREVENTIVE MEASURES	21700	0	21700
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	4254717	515006	4769723
	29-RURAL FAMILY WELFARE SERVICES	0	66256	66256
	69-OPERATIONALISATION OF MOHALLA CLINICS	73705	0	73705
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	12589954	2884973	15474927
	TOTAL FOR DDO- MEDICAL OFFICER ESI SAILA KHURD HOSHIARPUR	12589954	2884973	15474927
DDO- MEDICAL OFFICER HEALTH CENTRE, GURU HAR SAHAI FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	27363126	7854497	35217623
	01-DIRECTION	27363126	7854497	35217623
	01-FOOD INSPECTORATE	27363126	7854497	35217623

01-HEALTH STATISTICS	27363126	7854497	35217623
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	27363126	7854497	35217623
01-PRIMARY HEALTH CENTRES	27363126	7854497	35217623
01-RURAL DISPENSARIES	27363126	7854497	35217623
01-SUBSIDIARY HEALTH CENTRES	27363126	7854497	35217623
02-DISTRICT ADMINISTRATION	670644	0	670644
03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	159847	58628	218475
04-OTHER PREVENTIVE MEASURES	0	301940	301940
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	159163	0	159163
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	21625	0	21625
69-OPERATIONALISATION OF MOHALLA CLINICS	71863	0	71863
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	28446268	8215065	36661333
TOTAL FOR DDO- MEDICAL OFFICER HEALTH CENTRE, GURU HAR SAHAI FEROZEPUR	28446268	8215065	36661333

DDO- MEDICAL OFFICER I/C CIVIL HOSPITAL MOHALI

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

04-STATE FOOD AND DRUG TESTING LABORATORIES	0	434886	434886
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	95709183	29062412	124771595
69-OPERATIONALISATION OF MOHALLA CLINICS	145395	0	145395
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	95854578	29497298	125351876
TOTAL FOR DDO- MEDICAL OFFICER I/C CIVIL HOSPITAL MOHALI	95854578	29497298	125351876

DDO- MEDICAL OFFICER I/C E.S.I. DISPENSARY, BHAKARPUR MOHALI

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

	01-DRUG CONTROL	2233989	1271570	3505559
	01-EMPLOYEES STATE INSURANCE SCHEME	2233989	1271570	3505559
	01-PUNJAB PUBLIC HEALTH LABORATORIES	2233989	1271570	3505559
	02-WELFARE OF INSURED PERSONS	1359180	369669	1728849
	04-STATE FOOD AND DRUG TESTING LABORATORIES	0	994523	994523
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3593169	2635762	6228931
	TOTAL FOR DDO- MEDICAL OFFICER I/C E.S.I. DISPENSARY, BHAKARPUR MOHALI	3593169	2635762	6228931
DDO- MEDICAL OFFICER I/C ESI DISP NO1 MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	5560251	1832966	7393217
	01-RURAL DISPENSARIES	5560251	1832966	7393217
	02-URBAN HOSPITALS AND DISPENSARIES	6670254	300231	6970485
	02-WELFARE OF INSURED PERSONS	6670254	300231	6970485
	03-DIRECTION (DIRECTORATE RESEARCH AND MEDICAL EDUCATION.)	0	1044034	1044034
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	12230505	3177231	15407736
	TOTAL FOR DDO- MEDICAL OFFICER I/C ESI DISP NO1 MOHALI	12230505	3177231	15407736
DDO- MEDICAL OFFICER I/C ESI DISP NO2 MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	5207985	1638273	6846258
	02-WELFARE OF INSURED PERSONS	686608	0	686608
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5894593	1638273	7532866
	TOTAL FOR DDO- MEDICAL OFFICER I/C ESI DISP NO2 MOHALI	5894593	1638273	7532866
DDO- MEDICAL OFFICER I/C ESI DISPENSARY FOCAL POINT DERABASSI MOHALI				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-ASSISTANCE TO COUNCIL OF HOMOEOPATHIC SYSTEM OF MEDICINE PUNJAB	4049692	13429385	17479077
01-DRUG CONTROL	4049692	13429385	17479077
01-EMPLOYEES STATE INSURANCE SCHEME	4049692	13429385	17479077
01-FOOD INSPECTORATE	4049692	13429385	17479077
01-PUNJAB PUBLIC HEALTH LABORATORIES	4049692	13429385	17479077
01-TRAINING OF PARA HEALTH STAFF	4049692	13429385	17479077
02-ASSISTANCE TO GURU RAVIDAS AYURVED UNIVERSITY PUNJAB(CM DI YOGSHALA PROJECT)	1079144	44964472	46043616
02-URBAN HOSPITALS AND DISPENSARIES	1079144	44964472	46043616
02-WELFARE OF INSURED PERSONS	1079144	44964472	46043616
03-DIRECTION (DIRECTORATE RESEARCH AND MEDICAL EDUCATION.)	0	3346408	3346408
04-STATE FOOD AND DRUG TESTING LABORATORIES	0	4200524	4200524
34-PUNJAB INSTITUTE OF LIVER AND BILIARY SCIENCES	0	16159358	16159358
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5128836	82100147	87228983
TOTAL FOR DDO- MEDICAL OFFICER I/C ESI DISPENSARY FOCAL POINT DERABASSI MOHALI	5128836	82100147	87228983
DDO- MEDICAL OFFICER I/C ESI DISPENSARY KHARAR MOHALI			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-EMPLOYEES STATE INSURANCE SCHEME	6612282	2880859	9493141

	01-PUNJAB PUBLIC HEALTH LABORATORIES	6612282	2880859	9493141
	01-TRAINING OF PARA HEALTH STAFF	6612282	2880859	9493141
	02-WELFARE OF INSURED PERSONS	924505	48619	973124
	03-DIRECTION (DIRECTORATE RESEARCH AND MEDICAL EDUCATION.)	0	35400	35400
	04-STATE FOOD AND DRUG TESTING LABORATORIES	0	106390	106390
	33-ASSISSTANCE TO DR. B.R. AMBEDKAR STATE INSTITUTE OF MEDICAL SCIENCES, SAS NAGAR MOHALI	0	38500000	38500000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7536787	41571268	49108055
	TOTAL FOR DDO- MEDICAL OFFICER I/C ESI DISPENSARY KHARAR MOHALI	7536787	41571268	49108055
DDO- MEDICAL OFFICER I/C ESI HOSPITAL MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	30066678	9319344	39386022
	02-WELFARE OF INSURED PERSONS	19330086	3353584	22683670
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	49396764	12672928	62069692
	TOTAL FOR DDO- MEDICAL OFFICER I/C ESI HOSPITAL MOHALI	49396764	12672928	62069692
DDO- MEDICAL OFFICER INCHARGE E.S.I. DISPENSARY, KHANNA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	4345828	3702880	8048708
	01-EMPLOYEES STATE INSURANCE SCHEME	4345828	3702880	8048708
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	4345828	3702880	8048708
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	4345828	3702880	8048708
	01-PRIMARY HEALTH CENTRES	4345828	3702880	8048708

	01-SUBSIDIARY HEALTH CENTRES	4345828	3702880	8048708
	02-WELFARE OF INSURED PERSONS	1123392	341556	1464948
	04-OTHER PREVENTIVE MEASURES	74938	0	74938
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5544158	4044436	9588594
	TOTAL FOR DDO- MEDICAL OFFICER INCHARGE E.S.I. DISPENSARY, KHANNA LUDHIANA	5544158	4044436	9588594
DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHOKOWAL HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	8042272	4565193	12607465
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	8042272	4565193	12607465
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	8042272	4565193	12607465
	01-PRIMARY HEALTH CENTRES	8042272	4565193	12607465
	01-SUBSIDIARY HEALTH CENTRES	8042272	4565193	12607465
	04-OTHER PREVENTIVE MEASURES	74938	0	74938
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	767821	0	767821
	29-RURAL FAMILY WELFARE SERVICES	222396	0	222396
	69-OPERATIONALISATION OF MOHALLA CLINICS	39517	3466	42983
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	9146944	4568659	13715603
	TOTAL FOR DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHOKOWAL HOSHIARPUR	9146944	4568659	13715603
DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE, HARTA BADLA HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	2818652	2950197	5768849
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	2818652	2950197	5768849
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	2818652	2950197	5768849
	01-PRIMARY HEALTH CENTRES	2818652	2950197	5768849

	04-OTHER PREVENTIVE MEASURES	74938	74938	149876
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2320717	124796	2445513
	29-RURAL FAMILY WELFARE SERVICES	0	147066	147066
	69-OPERATIONALISATION OF MOHALLA CLINICS	0	15043	15043
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5214307	3312040	8526347
	TOTAL FOR DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE, HARTA BADLA HOSHIARPUR	5214307	3312040	8526347
DDO- MEDICAL OFFICER TB HOSPITAL, HERMITAGE SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	683266	683266
	69-OPERATIONALISATION OF MOHALLA CLINICS	0	3335	3335
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	0	686601	686601
	TOTAL FOR DDO- MEDICAL OFFICER TB HOSPITAL, HERMITAGE SANGRUR	0	686601	686601
DDO- MEDICAL SUPERINTENDENT CIVIL HOSPITAL, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	30-POSTPARTUM PROGRAMME	3091590	970720	4062310
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3091590	970720	4062310
	TOTAL FOR DDO- MEDICAL SUPERINTENDENT CIVIL HOSPITAL, JALANDHAR JALANDHAR	3091590	970720	4062310
DDO- MEDICAL SUPERINTENDENT ESI HOSPITAL AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	76027824	23610267	99638091
	02-WELFARE OF INSURED PERSONS	251001	259134	510135
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	76278825	23869401	100148226
	TOTAL FOR DDO- MEDICAL SUPERINTENDENT ESI HOSPITAL AMRITSAR	76478825	23869401	100348226
DDO- MEDICAL SUPERINTENDENT ESI HOSPITAL AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- MEDICAL SUPERINTENDENT ESI HOSPITAL AMRITSAR		76478825	23869401	100348226
DDO- MEDICAL SUPERINTENDENT GGS HOSPITAL, FARIDKOT FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	7060898	1601396	8662294
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		7060898	1601396	8662294
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	923095	22606	945701
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		923095	22606	945701
TOTAL FOR DDO- MEDICAL SUPERINTENDENT GGS HOSPITAL, FARIDKOT FARIDKOT		7983993	1624002	9607995
DDO- MEDICAL SUPERINTENDENT MATA KAUSHLYA HOSPITAL, PATIALA PATIALA				
Major Head- 2211-FAMILY WELFARE				
	01-OTHER SERVICES AND SUPPLIES	7073264	2327995	9401259
TOTAL FOR MH- 2211-FAMILY WELFARE		7073264	2327995	9401259
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	52068	0	52068
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		52068	0	52068
TOTAL FOR DDO- MEDICAL SUPERINTENDENT MATA KAUSHLYA HOSPITAL, PATIALA PATIALA		7125332	2327995	9453327
DDO- MEDICAL SUPERITENDENT .E.S.I. DISPENSARY,VERKA AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	4758452	1701029	6459481

	02-WELFARE OF INSURED PERSONS	716501	190560	907061
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5474953	1891589	7366542
	TOTAL FOR DDO- MEDICAL SUPERITENDENT .E.S.I. DISPENSARY,VERKA AMRITSAR	5474953	1891589	7366542
DDO- P C M S I /SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GOUIANA BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	30588641	9122768	39711409
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	30588641	9122768	39711409
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	30588641	9122768	39711409
	01-PRIMARY HEALTH CENTRES	30588641	9122768	39711409
	01-SUBSIDIARY HEALTH CENTRES	30588641	9122768	39711409
	03-BALRI RAKSHAK YOJANA	5000	0	5000
	04-OTHER PREVENTIVE MEASURES	857244	286148	1143392
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1652464	0	1652464
	33-BALRI RAKSHAK YOJANA	1500	0	1500
	69-OPERATIONALISATION OF MOHALLA CLINICS	135333	0	135333
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	33240182	9408916	42649098
	TOTAL FOR DDO- P C M S I /SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GOUIANA BHATINDA	33240182	9408916	42649098
DDO- PHY, I/C GOVERNMENT HOMEOPATHIC DISPENSARY, ROPAR ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	751746	3186703	3938449
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	751746	3186703	3938449
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	751746	3186703	3938449
	01-PRIMARY HEALTH CENTRES	751746	3186703	3938449

	01-RURAL DISPENSARIES	751746	3186703	3938449
	01-SUBSIDIARY HEALTH CENTRES	751746	3186703	3938449
	02-URBAN HOSPITALS AND DISPENSARIES	779671	253848	1033519
	04-OTHER PREVENTIVE MEASURES	0	149876	149876
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	892674	892674
	29-RURAL FAMILY WELFARE SERVICES	0	74938	74938
	69-OPERATIONALISATION OF MOHALLA CLINICS	0	16040	16040
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1531417	4574079	6105496
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	15000	15000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	15000	15000
	TOTAL FOR DDO- PHY, I/C GOVERNMENT HOMEOPATHIC DISPENSARY, ROPAR ROPAR	1531417	4589079	6120496
DDO- PHYSICIAN INCHARGE GOVERNMENT HOMEOPATHIC DISPENSARY, KAPURTHALA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-RURAL DISPENSARIES	622242	210724	832966
	02-URBAN HOSPITALS AND DISPENSARIES	1496119	284406	1780525
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2118361	495130	2613491
	TOTAL FOR DDO- PHYSICIAN INCHARGE GOVERNMENT HOMEOPATHIC DISPENSARY, KAPURTHALA KAPURTHALA	2118361	495130	2613491
DDO- PHYSICIAN INCHARGE GOVT. HOMOEOP DISPENSARY JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-RURAL DISPENSARIES	1970	0	1970
	02-URBAN HOSPITALS AND DISPENSARIES	3134209	1072056	4206265

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3136179	1072056	4208235
	TOTAL FOR DDO- PHYSICIAN INCHARGE GOVT. HOMOEOPATHIC DISPENSARY JALANDHAR JALANDHAR	3136179	1072056	4208235
DDO- PRIMARY HEALTH CENTRE BILGA JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	29412029	8916502	38328531
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	29412029	8916502	38328531
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	29412029	8916502	38328531
	01-PRIMARY HEALTH CENTRES	29412029	8916502	38328531
	01-SUBSIDIARY HEALTH CENTRES	29412029	8916502	38328531
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2252828	137364	2390192
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	31664857	9053866	40718723
	TOTAL FOR DDO- PRIMARY HEALTH CENTRE BILGA JALANDHAR	31664857	9053866	40718723
DDO- PRIMARY HEALTH CENTRE JAMSHER KHASS JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	15659209	5292199	20951408
	01-PRIMARY HEALTH CENTRES	15659209	5292199	20951408
	29-RURAL FAMILY WELFARE SERVICES	1249500	416500	1666000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	16908709	5708699	22617408
	TOTAL FOR DDO- PRIMARY HEALTH CENTRE JAMSHER KHASS JALANDHAR	16908709	5708699	22617408
DDO- PRIMARY HEALTH CENTRE JANDIALA JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	15863609	4627671	20491280
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	15863609	4627671	20491280
	01-PRIMARY HEALTH CENTRES	15863609	4627671	20491280

	01-SUBSIDIARY HEALTH CENTRES	15863609	4627671	20491280
	29-RURAL FAMILY WELFARE SERVICES	596920	0	596920
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	16460529	4627671	21088200
	TOTAL FOR DDO- PRIMARY HEALTH CENTRE JANDIALA JALANDHAR	16460529	4627671	21088200
DDO- PRIMARY HEALTH CENTRE MEHATPUR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	24859015	7560685	32419700
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	24859015	7560685	32419700
	01-PRIMARY HEALTH CENTRES	24859015	7560685	32419700
	01-SUBSIDIARY HEALTH CENTRES	24859015	7560685	32419700
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	24859015	7560685	32419700
	TOTAL FOR DDO- PRIMARY HEALTH CENTRE MEHATPUR JALANDHAR	24859015	7560685	32419700
DDO- PRINCIPAL FAMILY WELFARE, TRAINING AND RESEARCH CENTRE AMRITSAR				
Major Head- 2211-FAMILY WELFARE				
	04-TRAINING OF MULTI PURPOSE WORKER (M) IN TRAINING SCHOOL AT MOHALI, AMRITSAR AND NABHA	1365280	460576	1825856
	05-SPECIAL TRAINING TO SCHEDULED CASTES CANDIDATES MULTI PURPOSE WORKERS (MALE) AT MOHALI, AMRITSAR AND NABHA	3645948	1365800	5011748
	TOTAL FOR MH- 2211-FAMILY WELFARE	5011228	1826376	6837604
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	126036	60730	186766
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	126036	60730	186766
	TOTAL FOR DDO- PRINCIPAL FAMILY WELFARE, TRAINING AND RESEARCH CENTRE AMRITSAR	5137264	1887106	7024370

DDO- PRINCIPAL HEALTH & WELFARE TRAINING CENTRE PUNJAB,ASR. AMRITSAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-TRAINING OF PARA HEALTH STAFF	5679924	1953509	7633433
02-DISTRICT ADMINISTRATION	2633684	925192	3558876
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8313608	2878701	11192309
TOTAL FOR DDO- PRINCIPAL HEALTH & WELFARE TRAINING CENTRE PUNJAB,ASR. AMRITSAR	8313608	2878701	11192309

DDO- PRINCIPAL MEDICAL OFFICER CANAL HOSPITAL, NANGAL ROPAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-TRAINING OF PARA HEALTH STAFF	2272220	714656	2986876
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	209376	69792	279168
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2481596	784448	3266044

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	39000	0	39000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	39000	0	39000
TOTAL FOR DDO- PRINCIPAL MEDICAL OFFICER CANAL HOSPITAL, NANGAL ROPAR	2520596	784448	3305044

DDO- PRINCIPAL MEDICAL OFFICER CANAL HOSPITAL, NANGAL TOWN SHIP ROPAR

Major Head- 2211-FAMILY WELFARE

01-TRAINING MULTI PURPOSE WORKER (F) SCHOOLS AT GURDASPUR, HOSHIARPUR, SANGRUR, NANGAL, BATHINDA AND MOGA	663158	164184	827342
TOTAL FOR MH- 2211-FAMILY WELFARE	663158	164184	827342

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5000	0	5000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5000	0	5000

TOTAL FOR DDO- PRINCIPAL MEDICAL OFFICER CANAL HOSPITAL, NANGAL TOWN SHIP ROPAR	668158	164184	832342
DDO- PUBLIC ANALYST, PUNJAB PUBLIC ANAYST, NEAR CIVIL HOSPITAL KHARAR MOHALI			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-PUNJAB PUBLIC HEALTH LABORATORIES	0	54790	54790
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	0	54790	54790
TOTAL FOR DDO- PUBLIC ANALYST, PUNJAB PUBLIC ANAYST, NEAR CIVIL HOSPITAL KHARAR MOHALI	0	54790	54790
DDO- S.M.O CIVIL HOSPITAL,BANGA NAWANSAHAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-COMMUNITY HEALTH CENTRES	8370999	808147	9179146
01-PRIMARY HEALTH CENTRES	8370999	808147	9179146
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	6253007	1001217	7254224
69-OPERATIONALISATION OF MOHALLA CLINICS	16801	0	16801
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	14640807	1809364	16450171
TOTAL FOR DDO- S.M.O CIVIL HOSPITAL,BANGA NAWANSAHAR	14640807	1809364	16450171
DDO- S.M.O CIVIL HOSPITAL,NAWANSAHAR NAWANSAHAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-COMMUNITY HEALTH CENTRES	39490	0	39490
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	39490	0	39490
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	48343970	12486858	60830828
30-POSTPARTUM PROGRAMME	3377772	1134201	4511973
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	51761232	13621059	65382291
TOTAL FOR DDO- S.M.O CIVIL HOSPITAL,NAWANSAHAR NAWANSAHAR	51761232	13621059	65382291
DDO- S.M.O ESI HOSPITAL, RAJPURA PATIALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	62500	62500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	62500	62500
	TOTAL FOR DDO- S.M.O ESI HOSPITAL, RAJPURA PATIALA	0	62500	62500
DDO- S.M.O I/C P.H.C. MUKANDPUR NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	21094004	6739553	27833557
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	21094004	6739553	27833557
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	21094004	6739553	27833557
	01-PRIMARY HEALTH CENTRES	21094004	6739553	27833557
	01-SUBSIDIARY HEALTH CENTRES	21094004	6739553	27833557
	03-BALRI RAKSHAK YOJANA	6000	0	6000
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	989937	356023	1345960
	33-BALRI RAKSHAK YOJANA	4500	0	4500
	69-OPERATIONALISATION OF MOHALLA CLINICS	154172	39631	193803
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	22248613	7135207	29383820
	TOTAL FOR DDO- S.M.O I/C P.H.C. MUKANDPUR NAWANSAHAR	22248613	7135207	29383820
DDO- S.M.O I/C P.H.C. SUJJAN NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	27766586	9152073	36918659
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	27766586	9152073	36918659
	01-PRIMARY HEALTH CENTRES	27766586	9152073	36918659
	01-SUBSIDIARY HEALTH CENTRES	27766586	9152073	36918659

	33-BALRI RAKSHAK YOJANA	4500	0	4500
	69-OPERATIONALISATION OF MOHALLA CLINICS	327197	91746	418943
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	28098283	9243819	37342102
	TOTAL FOR DDO- S.M.O I/C P.H.C. SUJJAN NAWANSAHAR	28098283	9243819	37342102
DDO- S.M.O I/C P.H.C.SAROYA NAWANSAHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	748962	3169580	3918542
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	748962	3169580	3918542
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	23082820	7632963	30715783
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	23082820	7632963	30715783
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	23082820	7632963	30715783
	01-PRIMARY HEALTH CENTRES	23082820	7632963	30715783
	01-SUBSIDIARY HEALTH CENTRES	23082820	7632963	30715783
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	707510	114880	822390
	69-OPERATIONALISATION OF MOHALLA CLINICS	88539	0	88539
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	23878869	7747843	31626712
	TOTAL FOR DDO- S.M.O I/C P.H.C.SAROYA NAWANSAHAR	24627831	10917423	35545254
DDO- S.M.O P.H.C. BALACHAUR NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	21452483	6487202	27939685
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	21452483	6487202	27939685
	01-PRIMARY HEALTH CENTRES	21452483	6487202	27939685

	01-SUBSIDIARY HEALTH CENTRES	21452483	6487202	27939685
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	9093170	2547483	11640653
	30-POSTPARTUM PROGRAMME	3700133	1127998	4828131
	69-OPERATIONALISATION OF MOHALLA CLINICS	95665	0	95665
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	34341451	10162683	44504134
	TOTAL FOR DDO- S.M.O P.H.C. BALACHAUR NAWANSAHAR	34341451	10162683	44504134
DDO- S.M.O P.H.C.MUZAFFRPUR NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	27450737	8079513	35530250
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	27450737	8079513	35530250
	01-PRIMARY HEALTH CENTRES	27450737	8079513	35530250
	01-SUBSIDIARY HEALTH CENTRES	27450737	8079513	35530250
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	5010	8612	13622
	69-OPERATIONALISATION OF MOHALLA CLINICS	146838	28812	175650
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	27602585	8116937	35719522
	TOTAL FOR DDO- S.M.O P.H.C.MUZAFFRPUR NAWANSAHAR	27602585	8116937	35719522
DDO- S.M.O PRIMARY HEALTH CENTRE, THRIEWAL AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	33773595	11822701	45596296
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	33773595	11822701	45596296
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	33773595	11822701	45596296
	01-PRIMARY HEALTH CENTRES	33773595	11822701	45596296
	01-SUBSIDIARY HEALTH CENTRES	33773595	11822701	45596296

	04-OTHER PREVENTIVE MEASURES	1270814	435320	1706134
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	401112	105784	506896
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	4641410	1704495	6345905
	29-RURAL FAMILY WELFARE SERVICES	474780	258690	733470
	69-OPERATIONALISATION OF MOHALLA CLINICS	43344	1058175	1101519
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	40605055	15385165	55990220
	TOTAL FOR DDO- S.M.O PRIMARY HEALTH CENTRE,THRIEWAL AMRITSAR	40605055	15385165	55990220
DDO- S.M.O. E.S.I. DISPENSARY,AMRITSAR AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	8386070	2510552	10896622
	02-WELFARE OF INSURED PERSONS	11461561	4997098	16458659
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	19847631	7507650	27355281
	TOTAL FOR DDO- S.M.O. E.S.I. DISPENSARY,AMRITSAR AMRITSAR	19847631	7507650	27355281
DDO- S.M.O. I/C P.H.C. KUM KALAN LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	1196340	2134944	3331284
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1196340	2134944	3331284
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1196340	2134944	3331284
	01-PRIMARY HEALTH CENTRES	1196340	2134944	3331284
	69-OPERATIONALISATION OF MOHALLA CLINICS	0	3979	3979
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1196340	2138923	3335263
	TOTAL FOR DDO- S.M.O. I/C P.H.C. KUM KALAN LUDHIANA	1196340	2138923	3335263
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 1, PHAGWARA KAPURTHALA				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE SCHEME	8027562	2295636	10323198
02-WELFARE OF INSURED PERSONS	4604633	1443737	6048370
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	12632195	3739373	16371568
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 1, PHAGWARA KAPURTHALA	12632195	3739373	16371568

DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 2, PHAGWARA KAPURTHALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE SCHEME	3377670	2030426	5408096
02-WELFARE OF INSURED PERSONS	646155	149399	795554
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4023825	2179825	6203650
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 2, PHAGWARA KAPURTHALA	4023825	2179825	6203650

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PANCHHAT KAPURTHALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	22238926	5900767	28139693
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	22238926	5900767	28139693
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	22238926	5900767	28139693
01-PRIMARY HEALTH CENTRES	22238926	5900767	28139693
01-SUBSIDIARY HEALTH CENTRES	22238926	5900767	28139693
03-BALRI RAKSHAK YOJANA	0	1500	1500
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	3354465	387656	3742121
69-OPERATIONALISATION OF MOHALLA CLINICS	146671	66609	213280
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	25740062	6356532	32096594

Major Head- 2211-FAMILY WELFARE

01-RURAL FAMILY WELFARE SERVICES	4635791	1398928	6034719
----------------------------------	---------	---------	---------

	06-RURAL FAMILY WELFARE SERVICES	130200	43400	173600
TOTAL FOR MH- 2211-FAMILY WELFARE		4765991	1442328	6208319
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PANCHHAT KAPURTHALA		30706053	7798860	38504913
DDO- SENIOR MEDICAL OFFICER AMLOH FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	11424948	4152194	15577142
	69-OPERATIONALISATION OF MOHALLA CLINICS	40740	2356	43096
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		11465688	4154550	15620238
TOTAL FOR DDO- SENIOR MEDICAL OFFICER AMLOH FATEHGARH SAHIB		11465688	4154550	15620238
DDO- SENIOR MEDICAL OFFICER BARNALA CIVIL HOSPITAL SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	0	124342	124342
	01-EMPLOYEES STATE INSURANCE SCHEME	0	124342	124342
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	506282	506282
	69-OPERATIONALISATION OF MOHALLA CLINICS	5831	0	5831
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		5831	630624	636455
TOTAL FOR DDO- SENIOR MEDICAL OFFICER BARNALA CIVIL HOSPITAL SANGRUR		5831	630624	636455
DDO- SENIOR MEDICAL OFFICER C.H.C., KHUI KHERA FEROPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

01-COMMUNITY HEALTH CENTRES	3329012	2137672	5466684
01-DIRECTION	3329012	2137672	5466684
01-FOOD INSPECTORATE	3329012	2137672	5466684
01-HEALTH STATISTICS	3329012	2137672	5466684
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	3329012	2137672	5466684
01-PRIMARY HEALTH CENTRES	3329012	2137672	5466684
01-RURAL DISPENSARIES	3329012	2137672	5466684
02-DISTRICT ADMINISTRATION	1351348	867154	2218502
03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	454399	96661	551060
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	159163	163603	322766
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	8890	0	8890
69-OPERATIONALISATION OF MOHALLA CLINICS	273978	0	273978
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5576790	3265090	8841880
TOTAL FOR DDO- SENIOR MEDICAL OFFICER C.H.C., KHUI KHERA FEROPUR	5576790	3265090	8841880

DDO- SENIOR MEDICAL OFFICER C.HEALTH CENTRE DEHLON
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	750768	1095870	1846638
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	750768	1095870	1846638
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	750768	1095870	1846638
01-PRIMARY HEALTH CENTRES	750768	1095870	1846638
04-OTHER PREVENTIVE MEASURES	67756	0	67756
29-RURAL FAMILY WELFARE SERVICES	76240	78460	154700
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	894764	1174330	2069094

Major Head- 2211-FAMILY WELFARE				
	06-RURAL FAMILY WELFARE SERVICES	384600	160848	545448
	TOTAL FOR MH- 2211-FAMILY WELFARE	384600	160848	545448
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER C.HEALTH CENTRE DEHLON	1279364	1335178	2614542
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL AJNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DRUG CONTROL	289200	385600	674800
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	31129901	9874140	41004041
	30-POSTPARTUM PROGRAMME	3162246	1023402	4185648
	69-OPERATIONALISATION OF MOHALLA CLINICS	0	181094	181094
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	34581347	11464236	46045583
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL AJNALA	34581347	11464236	46045583
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BADAL				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	5346226	2826930	8173156
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	8096753	2422824	10519577
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	13442979	5249754	18692733
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BADAL	13442979	5249754	18692733
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BARNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-FOOD INSPECTORATE	404162	136314	540476
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	404162	136314	540476
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	404162	136314	540476
	01-PRIMARY HEALTH CENTRES	404162	136314	540476

	02-DISTRICT ADMINISTRATION	23088339	6286322	29374661
	03-BALRI RAKSHAK YOJANA	5183	0	5183
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	58219971	16482027	74701998
	30-POSTPARTUM PROGRAMME	2379992	745993	3125985
	33-BALRI RAKSHAK YOJANA	8000	0	8000
	69-OPERATIONALISATION OF MOHALLA CLINICS	8763491	1668056	10431547
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	92869138	25318712	118187850
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BARNALA	92869138	25318712	118187850
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KHADOOR SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	17202813	2720536	19923349
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	17202813	2720536	19923349
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KHADOOR SAHIB	17202813	2720536	19923349
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KHARAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	26859170	7090404	33949574
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	26859170	7090404	33949574
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	23491476	5951055	29442531
	30-POSTPARTUM PROGRAMME	2932422	883228	3815650
	69-OPERATIONALISATION OF MOHALLA CLINICS	15739	0	15739
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	53298807	13924687	67223494
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KHARAR MOHALI	53298807	13924687	67223494
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MALOUT MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-COMMUNITY HEALTH CENTRES	3145654	816136	3961790
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	17422089	5671047	23093136
	69-OPERATIONALISATION OF MOHALLA CLINICS	39077	680	39757
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	20606820	6487863	27094683
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MALOUT MUKATSAR	20606820	6487863	27094683
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MANDI GOBINDGARH FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	1416242	682850	2099092
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	19684925	5411939	25096864
	69-OPERATIONALISATION OF MOHALLA CLINICS	7579	0	7579
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	21108746	6094789	27203535
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MANDI GOBINDGARH FATEHGARH SAHIB	21108746	6094789	27203535
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MOGA MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	4368945	0	4368945
	01-HEALTH STATISTICS	4368945	0	4368945
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	4368945	0	4368945
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	4368945	0	4368945
	01-PRIMARY HEALTH CENTRES	4368945	0	4368945
	01-SUBSIDIARY HEALTH CENTRES	4368945	0	4368945
	01-TRAINING OF PARA HEALTH STAFF	4368945	0	4368945
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2959557	0	2959557

	30-POSTPARTUM PROGRAMME	629461	0	629461
	69-OPERATIONALISATION OF MOHALLA CLINICS	4460	0	4460
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7962423	0	7962423
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MOGA MOGA	7962423	0	7962423
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PATTI				
Major Head- 2211-FAMILY WELFARE				
	01-OTHER SERVICES AND SUPPLIES	2047520	504768	2552288
	TOTAL FOR MH- 2211-FAMILY WELFARE	2047520	504768	2552288
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PATTI	2047520	504768	2552288
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PHILLAUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	20210151	5784054	25994205
	30-POSTPARTUM PROGRAMME	231972	0	231972
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	20442123	5784054	26226177
Major Head- 2211-FAMILY WELFARE				
	01-DIRECTION AND ADMINISTRATION	664230	0	664230
	TOTAL FOR MH- 2211-FAMILY WELFARE	664230	0	664230
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PHILLAUR	21106353	5784054	26890407
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL TARAN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	23612946	6617625	30230571
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	23612946	6617625	30230571
	01-PRIMARY HEALTH CENTRES	23612946	6617625	30230571
	01-SUBSIDIARY HEALTH CENTRES	23612946	6617625	30230571
	04-OTHER PREVENTIVE MEASURES	449628	149876	599504
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	51020133	16155728	67175861

	69-OPERATIONALISATION OF MOHALLA CLINICS	95337	19480	114817
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	75178044	22942709	98120753
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL TARAN TARAN	75178044	22942709	98120753
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, DASUYAN HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	2264645	533300	2797945
	01-PRIMARY HEALTH CENTRES	2264645	533300	2797945
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	40152187	14694445	54846632
	30-POSTPARTUM PROGRAMME	3868554	984632	4853186
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	46285386	16212377	62497763
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, DASUYAN HOSHIARPUR	46285386	16212377	62497763
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ANANDPUR SAHIB ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	2033408	656808	2690216
	01-PRIMARY HEALTH CENTRES	2033408	656808	2690216
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	24172829	6285980	30458809
	30-POSTPARTUM PROGRAMME	2252493	463364	2715857
	69-OPERATIONALISATION OF MOHALLA CLINICS	17921	2114	20035
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	28476651	7408266	35884917
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ANANDPUR SAHIB ROPAR	28476651	7408266	35884917
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BANGA NAWANSHAHR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	114734	0	114734
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	114734	0	114734

TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BANGA NAWANSHAHR	114734	0	114734
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BASSI PATHANA FATEHGARH SAHIB			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
03-BALRI RAKSHAK YOJANA	7000	0	7000
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	10897304	3298047	14195351
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	10904304	3298047	14202351
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BASSI PATHANA FATEHGARH SAHIB	10904304	3298047	14202351
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BATALA GURDASPUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-COMMUNITY HEALTH CENTRES	7265391	309104	7574495
01-DIRECTION	7265391	309104	7574495
01-FOOD INSPECTORATE	7265391	309104	7574495
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	7265391	309104	7574495
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	7265391	309104	7574495
01-PRIMARY HEALTH CENTRES	7265391	309104	7574495
01-SUBSIDIARY HEALTH CENTRES	7265391	309104	7574495
02-DISTRICT ADMINISTRATION	887243	377540	1264783
03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	152003	0	152003
04-OTHER PREVENTIVE MEASURES	28104	0	28104
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	52473355	13376751	65850106
30-POSTPARTUM PROGRAMME	2639620	887024	3526644
69-OPERATIONALISATION OF MOHALLA CLINICS	679288	3120	682408
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	64125004	14953539	79078543

Major Head- 2211-FAMILY WELFARE

02-REVAMPING OF ORGANISATION OF SERVICES	714583	180338	894921
05-REVAMPING OF ORGANISATIONAL SERVICES	177344	177344	354688
08-REVAMPING OF ORGANISATIONAL SERVICES OF DELIVERY SYSTEM	177344	0	177344
TOTAL FOR MH- 2211-FAMILY WELFARE	1069271	357682	1426953
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BATALA GURDASPUR	65194275	15311221	80505496

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, DHURI SANGRUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	0	189880	189880
01-EMPLOYEES STATE INSURANCE SCHEME	0	189880	189880
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	422259	807456	1229715
30-POSTPARTUM PROGRAMME	0	118724	118724
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	422259	1116060	1538319
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, DHURI SANGRUR	422259	1116060	1538319

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, FATEHGARH SAHIB FATEHGARH SAHIB

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	1355769	500384	1856153
01-DIRECTION	1355769	500384	1856153
01-DRUG CONTROL	1355769	500384	1856153
01-FOOD INSPECTORATE	1355769	500384	1856153
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1355769	500384	1856153
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1355769	500384	1856153
01-PRIMARY HEALTH CENTRES	1355769	500384	1856153

	02-DISTRICT ADMINISTRATION	17758809	4791225	22550034
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	17347581	5414194	22761775
	69-OPERATIONALISATION OF MOHALLA CLINICS	14666346	2624167	17290513
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	51128505	13329970	64458475
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, FATEHGARH SAHIB FATEHGARH SAHIB	51128505	13329970	64458475
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, FAZILKA FEROZEPUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	5018909	505468	5524377
	01-DIRECTION	5018909	505468	5524377
	01-DRUG CONTROL	5018909	505468	5524377
	01-HEALTH STATISTICS	5018909	505468	5524377
	01-PRIMARY HEALTH CENTRES	5018909	505468	5524377
	01-RURAL DISPENSARIES	5018909	505468	5524377
	02-DISTRICT ADMINISTRATION	1967620	275949	2243569
	02-URBAN HOSPITALS AND DISPENSARIES	1967620	275949	2243569
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	327917	42356	370273
	04-OTHER PREVENTIVE MEASURES	301940	301940	603880
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	0	4470	4470
	69-OPERATIONALISATION OF MOHALLA CLINICS	82148	0	82148
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7698534	1130183	8828717
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, FAZILKA FEROZEPUR	7698534	1130183	8828717
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, GIDDERBAHA MUKATSAR Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	20834373	6548070	27382443
	69-OPERATIONALISATION OF MOHALLA CLINICS	7342	28615	35957
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	20841715	6576685	27418400
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, GIDDERBAHA MUKATSAR	20841715	6576685	27418400
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JAGRAON LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	6793303	6647579	13440882
	01-DRUG CONTROL	6793303	6647579	13440882
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	6793303	6647579	13440882
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	6793303	6647579	13440882
	01-PRIMARY HEALTH CENTRES	6793303	6647579	13440882
	01-SUBSIDIARY HEALTH CENTRES	6793303	6647579	13440882
	04-OTHER PREVENTIVE MEASURES	0	74938	74938
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	27558306	8120684	35678990
	29-RURAL FAMILY WELFARE SERVICES	0	107992	107992
	30-POSTPARTUM PROGRAMME	2237786	691120	2928906
	69-OPERATIONALISATION OF MOHALLA CLINICS	2773	257635	260408
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	36592168	15899948	52492116
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JAGRAON LUDHIANA	36592168	15899948	52492116
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JALALABAD (W) FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	6385085	4042496	10427581
	01-DIRECTION	6385085	4042496	10427581
	01-FOOD INSPECTORATE	6385085	4042496	10427581

	01-HEALTH STATISTICS	6385085	4042496	10427581
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	6385085	4042496	10427581
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	6385085	4042496	10427581
	01-PRIMARY HEALTH CENTRES	6385085	4042496	10427581
	01-RURAL DISPENSARIES	6385085	4042496	10427581
	02-DISTRICT ADMINISTRATION	123008	408852	531860
	02-URBAN HOSPITALS AND DISPENSARIES	123008	408852	531860
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	322740	58628	381368
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	0	163603	163603
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	10580772	2623506	13204278
	69-OPERATIONALISATION OF MOHALLA CLINICS	29895	3038908	3068803
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	17441500	10335993	27777493
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JALALABAD (W) FEROZEPUR	17441500	10335993	27777493
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JALLALABAD FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	594103	198296	792399
	06-RURAL FAMILY WELFARE SERVICES	490216	0	490216
	TOTAL FOR MH- 2211-FAMILY WELFARE	1084319	198296	1282615
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JALLALABAD FEROZEPUR	1084319	198296	1282615
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, KIRATPUR SAHIB ROPAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	9214699	2953649	12168348
	06-RURAL FAMILY WELFARE SERVICES	564968	190172	755140

	TOTAL FOR MH- 2211-FAMILY WELFARE	9779667	3143821	12923488
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, KIRATPUR SAHIB ROPAR	9779667	3143821	12923488
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, KOTKAPURA FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	2200000	0	2200000
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	29007856	7680545	36688401
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	31207856	7680545	38888401
Major Head- 2211-FAMILY WELFARE				
	01-URBAN FAMILY WELFARE SERVICES	609400	366712	976112
	07-URBAN FAMILY WELFARE SERVICES	379720	0	379720
	TOTAL FOR MH- 2211-FAMILY WELFARE	989120	366712	1355832
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, KOTKAPURA FARIDKOT	32196976	8047257	40244233
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, MALERKOTLA SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	1839540	686673	2526213
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1839540	686673	2526213
	02-DISTRICT ADMINISTRATION	0	176221	176221
	02-WELFARE OF INSURED PERSONS	0	176221	176221
	03-BALRI RAKSHAK YOJANA	1000	0	1000
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	32025188	15929437	47954625
	30-POSTPARTUM PROGRAMME	333781	105612	439393
	33-BALRI RAKSHAK YOJANA	3000	0	3000
	69-OPERATIONALISATION OF MOHALLA CLINICS	205127	6863	211990
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	34407636	16904806	51312442
Major Head- 2211-FAMILY WELFARE				

	01-URBAN FAMILY WELFARE SERVICES	451852	0	451852
	07-URBAN FAMILY WELFARE SERVICES	11176	156548	167724
TOTAL FOR MH- 2211-FAMILY WELFARE		463028	156548	619576
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	300000	0	300000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	46402	0	46402
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		346402	0	346402
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, MALERKOTLA SANGRUR		35217066	17061354	52278420
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, MUKATSAR MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	39979630	11377686	51357316
	30-POSTPARTUM PROGRAMME	1666980	485448	2152428
	69-OPERATIONALISATION OF MOHALLA CLINICS	70543	962	71505
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		41717153	11864096	53581249
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, MUKATSAR MUKATSAR		41717153	11864096	53581249
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, NABHA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-HEALTH STATISTICS	386892	130160	517052
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	1337352	272541	1609893
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	45865446	15152080	61017526
	30-POSTPARTUM PROGRAMME	2517182	968480	3485662

	69-OPERATIONALISATION OF MOHALLA CLINICS	50008	14630	64638
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	50156880	16537891	66694771
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, NABHA PATIALA	50156880	16537891	66694771
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, NAKODAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	758288	0	758288
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	20640719	6813044	27453763
	30-POSTPARTUM PROGRAMME	2728657	905896	3634553
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	24127664	7718940	31846604
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, NAKODAR JALANDHAR	24127664	7718940	31846604
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, PATHANKOT GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	14317227	2104054	16421281
	01-DIRECTION	14317227	2104054	16421281
	01-FOOD INSPECTORATE	14317227	2104054	16421281
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	14317227	2104054	16421281
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	14317227	2104054	16421281
	01-PRIMARY HEALTH CENTRES	14317227	2104054	16421281
	01-SUBSIDIARY HEALTH CENTRES	14317227	2104054	16421281
	02-DISTRICT ADMINISTRATION	128618	0	128618
	04-OTHER PREVENTIVE MEASURES	627608	0	627608
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	67877814	20166770	88044584
	30-POSTPARTUM PROGRAMME	83640	199600	283240
	69-OPERATIONALISATION OF MOHALLA CLINICS	553076	0	553076

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	83587983	22470424	106058407
Major Head- 2211-FAMILY WELFARE				
	01-URBAN FAMILY WELFARE SERVICES	1556786	590730	2147516
	02-REVAMPING OF ORGANISATION OF SERVICES	74316	0	74316
	05-REVAMPING OF ORGANISATIONAL SERVICES	0	21700	21700
	07-URBAN FAMILY WELFARE SERVICES	585336	195112	780448
	08-REVAMPING OF ORGANISATIONAL SERVICES OF DELIVERY SYSTEM	21700	21700	43400
	TOTAL FOR MH- 2211-FAMILY WELFARE	2238138	829242	3067380
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, PATHANKOT GURDASPUR	85826121	23299666	109125787
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, PHAGWARA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	03-BALRI RAKSHAK YOJANA	0	7500	7500
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	36304366	11451236	47755602
	30-POSTPARTUM PROGRAMME	399377	0	399377
	33-BALRI RAKSHAK YOJANA	0	2500	2500
	69-OPERATIONALISATION OF MOHALLA CLINICS	56482	9323	65805
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	36760225	11470559	48230784
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, PHAGWARA KAPURTHALA	36760225	11470559	48230784
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SAMANA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DRUG CONTROL	993280	145696	1138976
	01-HEALTH STATISTICS	993280	145696	1138976
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	29475364	7572541	37047905
	30-POSTPARTUM PROGRAMME	1754762	596700	2351462

	33-BALRI RAKSHAK YOJANA	1500	0	1500
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	32224906	8314937	40539843
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SAMANA PATIALA	32424906	8314937	40739843
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SAMRALA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	669725	2422596	3092321
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	669725	2422596	3092321
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	669725	2422596	3092321
	01-PRIMARY HEALTH CENTRES	669725	2422596	3092321
	01-SUBSIDIARY HEALTH CENTRES	669725	2422596	3092321
	04-OTHER PREVENTIVE MEASURES	0	67756	67756
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	26900606	8045749	34946355
	30-POSTPARTUM PROGRAMME	2332451	654020	2986471
	69-OPERATIONALISATION OF MOHALLA CLINICS	11245	961	12206
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	29914027	11191082	41105109
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SAMRALA LUDHIANA	29914027	11191082	41105109
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SHANKER JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	13010589	4140348	17150937
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	13010589	4140348	17150937

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	13010589	4140348	17150937
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SHANKER JALANDHAR	13010589	4140348	17150937
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SULTANPUR LODHI KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	15350375	4495589	19845964
	30-POSTPARTUM PROGRAMME	1303378	425932	1729310
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	16653753	4921521	21575274
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SULTANPUR LODHI KAPURTHALA	16653753	4921521	21575274
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SUNAM SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	650302	104138	754440
	01-DRUG CONTROL	650302	104138	754440
	02-DISTRICT ADMINISTRATION	1770558	386728	2157286
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	27407729	9598749	37006478
	30-POSTPARTUM PROGRAMME	1043400	619248	1662648
	69-OPERATIONALISATION OF MOHALLA CLINICS	120000	6375	126375
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	30991989	10715238	41707227
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	455855	100000	555855
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	455855	100000	555855
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SUNAM SANGRUR	31447844	10815238	42263082
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, TARN TARAN TARN TARAN				
Major Head- 2211-FAMILY WELFARE				
	01-OTHER SERVICES AND SUPPLIES	2540288	882888	3423176
	TOTAL FOR MH- 2211-FAMILY WELFARE	2540288	882888	3423176

TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, TARN TARAN TARN TARAN	2540288	882888	3423176
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ZIRA FEROZEPUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-COMMUNITY HEALTH CENTRES	1025280	591583	1616863
01-DIRECTION	1025280	591583	1616863
01-HEALTH STATISTICS	1025280	591583	1616863
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1025280	591583	1616863
01-PRIMARY HEALTH CENTRES	1025280	591583	1616863
01-RURAL DISPENSARIES	1025280	591583	1616863
02-DISTRICT ADMINISTRATION	1105768	1968559	3074327
02-URBAN HOSPITALS AND DISPENSARIES	1105768	1968559	3074327
03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	0	228717	228717
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	163603	0	163603
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	29691811	7931828	37623639
69-OPERATIONALISATION OF MOHALLA CLINICS	21865	4766035	4787900
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	32008327	15486722	47495049
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ZIRA FEROZEPUR	32008327	15486722	47495049
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, KHANNA LUDHIANA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-COMMUNITY HEALTH CENTRES	530412	557222	1087634
01-DRUG CONTROL	530412	557222	1087634
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	530412	557222	1087634
01-PRIMARY HEALTH CENTRES	530412	557222	1087634

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	62237006	19779634	82016640
	30-POSTPARTUM PROGRAMME	351768	117256	469024
	69-OPERATIONALISATION OF MOHALLA CLINICS	58768	0	58768
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	63177954	20454112	83632066
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL,KHANNA LUDHIANA	63177954	20454112	83632066
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITALPATTI TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	30483308	7570526	38053834
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	30483308	7570526	38053834
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITALPATTI TARN TARAN	30483308	7570526	38053834
DDO- SENIOR MEDICAL OFFICER CIVIL SURGEON MOGA MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DRUG CONTROL	3445179	978979	4424158
	01-FOOD INSPECTORATE	3445179	978979	4424158
	01-HEALTH STATISTICS	3445179	978979	4424158
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	3445179	978979	4424158
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	3445179	978979	4424158
	01-PRIMARY HEALTH CENTRES	3445179	978979	4424158
	01-TRAINING OF PARA HEALTH STAFF	3445179	978979	4424158
	02-DISTRICT ADMINISTRATION	20005414	6881931	26887345
	04-OTHER PREVENTIVE MEASURES	3083724	1026148	4109872
	69-OPERATIONALISATION OF MOHALLA CLINICS	18343004	3804603	22147607
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	44877321	12691661	57568982
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL SURGEON MOGA MOGA	44877321	12691661	57568982

DDO- SENIOR MEDICAL OFFICER CIVIL SURGEON, GURDASPUR GURDASPUR
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-DIRECTION	24633031	8769296	33402327
01-DRUG CONTROL	24633031	8769296	33402327
01-FOOD INSPECTORATE	24633031	8769296	33402327
01-HEALTH STATISTICS	24633031	8769296	33402327
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	24633031	8769296	33402327
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	24633031	8769296	33402327
01-PRIMARY HEALTH CENTRES	24633031	8769296	33402327
01-PUNJAB PUBLIC HEALTH LABORATORIES	24633031	8769296	33402327
01-RURAL DISPENSARIES	24633031	8769296	33402327
01-SUBSIDIARY HEALTH CENTRES	24633031	8769296	33402327
01-TRAINING OF PARA HEALTH STAFF	24633031	8769296	33402327
02-DISTRICT ADMINISTRATION	11543216	3118346	14661562
03-BALRI RAKSHAK YOJANA	10500	37916	48416
03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	10500	37916	48416
04-OTHER PREVENTIVE MEASURES	8641546	2829360	11470906
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	11450942	3775480	15226422
06-NATIONAL LEPROSY CONTROL PROGRAMME	1240	0	1240
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	76960220	25683922	102644142
29-RURAL FAMILY WELFARE SERVICES	282765	0	282765
30-POSTPARTUM PROGRAMME	12390	0	12390
33-BALRI RAKSHAK YOJANA	15000	0	15000

	69-OPERATIONALISATION OF MOHALLA CLINICS	45670182	8891339	54561521
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	179221032	53105659	232326691
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL SURGEON, GURDASPUR GURDASPUR	179221032	53105659	232326691
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE BAGHA PURANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-PRIMARY HEALTH CENTRES	0	143074	143074
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	0	143074	143074
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE BAGHA PURANA	0	143074	143074
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE MANWIND				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	5228016	1470038	6698054
	06-RURAL FAMILY WELFARE SERVICES	260400	86800	347200
	TOTAL FOR MH- 2211-FAMILY WELFARE	5488416	1556838	7045254
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE MANWIND	5488416	1556838	7045254
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE NIHALSINGH WALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	233432	0	233432
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	233432	0	233432
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE NIHALSINGH WALA	233432	0	233432
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, GHAROTA GURDASPUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	11210395	2870696	14081091
	06-RURAL FAMILY WELFARE SERVICES	5286036	1752696	7038732
	TOTAL FOR MH- 2211-FAMILY WELFARE	16496431	4623392	21119823
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, GHAROTA GURDASPUR	16496431	4623392	21119823
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, NAROT JAIMAL SINGH GURDASPUR				
Major Head- 2211-FAMILY WELFARE				

	01-RURAL FAMILY WELFARE SERVICES	2108816	450380	2559196
	06-RURAL FAMILY WELFARE SERVICES	582627	65863	648490
	TOTAL FOR MH- 2211-FAMILY WELFARE	2691443	516243	3207686
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, NAROT JAIMAL SINGH GURDASPUR	2691443	516243	3207686
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, TARSIKA AMRITSAR Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	32077418	11134943	43212361
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	32077418	11134943	43212361
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	32077418	11134943	43212361
	01-PRIMARY HEALTH CENTRES	32077418	11134943	43212361
	01-SUBSIDIARY HEALTH CENTRES	32077418	11134943	43212361
	04-OTHER PREVENTIVE MEASURES	899256	299752	1199008
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	299752	105784	405536
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	26040	0	26040
	29-RURAL FAMILY WELFARE SERVICES	889620	223792	1113412
	69-OPERATIONALISATION OF MOHALLA CLINICS	29442	450711	480153
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	34221528	12214982	46436510
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	4322356	1128084	5450440
	06-RURAL FAMILY WELFARE SERVICES	1322946	378748	1701694
	TOTAL FOR MH- 2211-FAMILY WELFARE	5645302	1506832	7152134
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, TARSIKA AMRITSAR	39866830	13721814	53588644
DDO- SENIOR MEDICAL OFFICER E.S.I DISPENSARY MOGA MOGA Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-EMPLOYEES STATE INSURANCE SCHEME	3686341	1995962	5682303
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	3686341	1995962	5682303
	01-SUBSIDIARY HEALTH CENTRES	3686341	1995962	5682303
	02-WELFARE OF INSURED PERSONS	2742568	202675	2945243
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	309796	309796
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6428909	2508433	8937342
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I DISPENSARY MOGA MOGA	6428909	2508433	8937342
DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY NO. 1, BARNALA SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	0	599309	599309
	01-EMPLOYEES STATE INSURANCE SCHEME	0	599309	599309
	02-DISTRICT ADMINISTRATION	0	92312	92312
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	2860871	2860871
	30-POSTPARTUM PROGRAMME	0	117550	117550
	69-OPERATIONALISATION OF MOHALLA CLINICS	2810	0	2810
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2810	3670042	3672852
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY NO. 1, BARNALA SANGRUR	2810	3670042	3672852
DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY NO. 2, BARNALA SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	0	850338	850338
	01-EMPLOYEES STATE INSURANCE SCHEME	0	850338	850338
	02-DISTRICT ADMINISTRATION	0	72000	72000

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	13039278	13039278
	30-POSTPARTUM PROGRAMME	0	180884	180884
	69-OPERATIONALISATION OF MOHALLA CLINICS	0	19450	19450
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	0	14161950	14161950
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY NO. 2, BARNALA SANGRUR	0	14161950	14161950
DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY, AHMEDGARH SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	2436725	802606	3239331
	02-WELFARE OF INSURED PERSONS	413003	0	413003
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2849728	802606	3652334
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY, AHMEDGARH SANGRUR	2849728	802606	3652334
DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY, SANGRUR SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	1458964	480360	1939324
	02-WELFARE OF INSURED PERSONS	3464341	132158	3596499
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4923305	612518	5535823
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY, SANGRUR SANGRUR	4923305	612518	5535823
DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY-2 BARNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	2898914	930858	3829772
	02-WELFARE OF INSURED PERSONS	1785496	40844	1826340
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4684410	971702	5656112
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY-2 BARNALA	4684410	971702	5656112
DDO- SENIOR MEDICAL OFFICER E.S.I., AKBARPUR SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-EMPLOYEES STATE INSURANCE			
	SCHEME	2570502	959204	3529706
	02-WELFARE OF INSURED PERSONS	137670	0	137670
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2708172	959204	3667376
TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I., AKBARPUR SANGRUR		2708172	959204	3667376
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 5, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE			
	SCHEME	2469734	731392	3201126
	02-WELFARE OF INSURED PERSONS	1605889	514085	2119974
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4075623	1245477	5321100
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 5, LUDHIANA LUDHIANA		4075623	1245477	5321100
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 10, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE			
	SCHEME	2337495	765114	3102609
	02-WELFARE OF INSURED PERSONS	1000382	223745	1224127
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3337877	988859	4326736
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 10, LUDHIANA LUDHIANA		3337877	988859	4326736
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 11, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE			
	SCHEME	1661039	543826	2204865
	02-WELFARE OF INSURED PERSONS	594392	128696	723088
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2255431	672522	2927953
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 11, LUDHIANA LUDHIANA		2255431	672522	2927953
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 12, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE			
	SCHEME	2200837	745244	2946081

	02-WELFARE OF INSURED PERSONS	137575	17250	154825
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2338412	762494	3100906
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 12, LUDHIANA LUDHIANA	2338412	762494	3100906
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 3, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	7045671	2211920	9257591
	02-WELFARE OF INSURED PERSONS	4603821	744947	5348768
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	11649492	2956867	14606359
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 3, LUDHIANA LUDHIANA	11649492	2956867	14606359
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 4, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	6168770	1866861	8035631
	02-WELFARE OF INSURED PERSONS	1537070	990000	2527070
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7705840	2856861	10562701
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 4, LUDHIANA LUDHIANA	7705840	2856861	10562701
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 6, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	3366977	1089712	4456689
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	3366977	1089712	4456689
	02-WELFARE OF INSURED PERSONS	183406	0	183406
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3550383	1089712	4640095
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 6, LUDHIANA LUDHIANA	3550383	1089712	4640095
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 7, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	6712944	2268888	8981832

	02-WELFARE OF INSURED PERSONS	1766832	923613	2690445
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8479776	3192501	11672277
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 7, LUDHIANA LUDHIANA	8479776	3192501	11672277
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 8, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	3332224	800914	4133138
	01-PRIMARY HEALTH CENTRES	3332224	800914	4133138
	02-WELFARE OF INSURED PERSONS	1121569	496026	1617595
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4453793	1296940	5750733
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 8, LUDHIANA LUDHIANA	4453793	1296940	5750733
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY - 1, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	6300000	2081388	8381388
	02-WELFARE OF INSURED PERSONS	10089250	2075390	12164640
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	16389250	4156778	20546028
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY - 1, LUDHIANA LUDHIANA	16389250	4156778	20546028
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 1, MALOUT MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	1225509	364450	1589959
	02-WELFARE OF INSURED PERSONS	1817462	611330	2428792
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3042971	975780	4018751
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 1, MALOUT MUKATSAR	3042971	975780	4018751
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 2, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	10795628	3321850	14117478
	02-WELFARE OF INSURED PERSONS	2751283	556701	3307984

	69-OPERATIONALISATION OF MOHALLA CLINICS	13640	0	13640
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	13560551	3878551	17439102
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 2, LUDHIANA LUDHIANA	13560551	3878551	17439102
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY,CHHEHARTA AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	863383	0	863383
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	863383	0	863383
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	9056157	2772642	11828799
	02-WELFARE OF INSURED PERSONS	3498231	2502420	6000651
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	12554388	5275062	17829450
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY,CHHEHARTA AMRITSAR	13417771	5275062	18692833
DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON KHALA KALAN MANSA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	5619664	1759552	7379216
	06-RURAL FAMILY WELFARE SERVICES	998338	365036	1363374
	TOTAL FOR MH- 2211-FAMILY WELFARE	6618002	2124588	8742590
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON KHALA KALAN MANSA	6618002	2124588	8742590
DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON SARDULGARH MANSA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	4049345	1329950	5379295
	06-RURAL FAMILY WELFARE SERVICES	3041643	709474	3751117
	TOTAL FOR MH- 2211-FAMILY WELFARE	7090988	2039424	9130412
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON SARDULGARH MANSA	7090988	2039424	9130412
DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON, FEROPUR FEROPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	1043327	1859606	2902933
	01-DIRECTION	1043327	1859606	2902933

	01-DRUG CONTROL	1043327	1859606	2902933
	01-FOOD INSPECTORATE	1043327	1859606	2902933
	01-HEALTH STATISTICS	1043327	1859606	2902933
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1043327	1859606	2902933
	01-PRIMARY HEALTH CENTRES	1043327	1859606	2902933
	01-RURAL DISPENSARIES	1043327	1859606	2902933
	02-DISTRICT ADMINISTRATION	910359	520550	1430909
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	0	42356	42356
	04-OTHER PREVENTIVE MEASURES	301940	0	301940
	69-OPERATIONALISATION OF MOHALLA CLINICS	288020	7159	295179
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2543646	2429671	4973317
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON, FEROZEPUR FEROZEPUR	2543646	2429671	4973317
DDO- SENIOR MEDICAL OFFICER I/C A.P.JAIN, CIVIL HOSPITAL,RAJPURA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	83690	0	83690
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	83690	0	83690
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C A.P.JAIN, CIVIL HOSPITAL,RAJPURA PATIALA	83690	0	83690
DDO- SENIOR MEDICAL OFFICER I/C CHC,TIBA, KAPURTHALA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	17912071	5253700	23165771
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	17912071	5253700	23165771
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	17912071	5253700	23165771
	01-PRIMARY HEALTH CENTRES	17912071	5253700	23165771

	01-SUBSIDIARY HEALTH CENTRES	17912071	5253700	23165771
	02-DISTRICT ADMINISTRATION	634704	211568	846272
	04-OTHER PREVENTIVE MEASURES	365002	33182	398184
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	95840	95840
	33-BALRI RAKSHAK YOJANA	0	3000	3000
	69-OPERATIONALISATION OF MOHALLA CLINICS	30920	16145	47065
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	18942697	5613435	24556132
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CHC,TIBA, KAPURTHALA KAPURTHALA	18942697	5613435	24556132
DDO- SENIOR MEDICAL OFFICER I/C CHILDREN & GENERAL HOSPITAL,BHATINDA BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	35460170	10304082	45764252
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	35460170	10304082	45764252
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CHILDREN & GENERAL HOSPITAL,BHATINDA BHATINDA	35460170	10304082	45764252
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, JAITU FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	4463142	902886	5366028
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	8062536	3159792	11222328
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	12525678	4062678	16588356
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, JAITU FARIDKOT	12525678	4062678	16588356
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, MALOUT MUKATSAR				
Major Head- 2211-FAMILY WELFARE				
	01-URBAN FAMILY WELFARE SERVICES	151900	43400	195300
	TOTAL FOR MH- 2211-FAMILY WELFARE	151900	43400	195300
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, MALOUT MUKATSAR	151900	43400	195300
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, MANSA MANSA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	5645257	0	5645257
01-PENSION AND OTHER RETIREMENT BENEFITS	5645257	0	5645257
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5645257	0	5645257

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	5300000	0	5300000
01-PRIMARY HEALTH CENTRES	5300000	0	5300000
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	51661658	12520254	64181912
30-POSTPARTUM PROGRAMME	3309645	956342	4265987
69-OPERATIONALISATION OF MOHALLA CLINICS	5511	12400	17911
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	60276814	13488996	73765810
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, MANSA MANSA	65922071	13488996	79411067

DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, GIDDERBAHA MUKATSAR

Major Head- 2211-FAMILY WELFARE

01-URBAN FAMILY WELFARE SERVICES	187335	50876	238211
TOTAL FOR MH- 2211-FAMILY WELFARE	187335	50876	238211
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, GIDDERBAHA MUKATSAR	187335	50876	238211

DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, KPT. KAPURTHALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-DIRECTION	1024320	0	1024320
03-BALRI RAKSHAK YOJANA	0	1500	1500
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	50371371	13772022	64143393
33-BALRI RAKSHAK YOJANA	0	4500	4500
69-OPERATIONALISATION OF MOHALLA CLINICS	14856	60000	74856
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	51410547	13838022	65248569

TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,KPT. KAPURTHALA	51410547	13838022	65248569
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,MOGA MOGA			
Major Head- 2211-FAMILY WELFARE			
01-TRAINING MULTI PURPOSE WORKER (F) SCHOOLS AT GURDASPUR, HOSHIARPUR, SANGRUR, NANGAL, BATHINDA AND MOGA	603224	1197523	1800747
02-TRAINING OF MULTI PURPOSE WORKER (FEMALE) IN TRAINING SCHOOL AT GURDASPUR, SANGRUR, NANGAL, HOSHIARPUR, BATHINDA AND MOGA	2510624	442512	2953136
TOTAL FOR MH- 2211-FAMILY WELFARE	3113848	1640035	4753883
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,MOGA MOGA	3113848	1640035	4753883
DDO- SENIOR MEDICAL OFFICER I/C ESI DISPENSARY, HAMIRA KAPURTHALA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-EMPLOYEES STATE INSURANCE SCHEME	2554760	844964	3399724
02-WELFARE OF INSURED PERSONS	56866	0	56866
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2611626	844964	3456590
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C ESI DISPENSARY, HAMIRA KAPURTHALA	2611626	844964	3456590
DDO- SENIOR MEDICAL OFFICER I/C NAUSHERA PANNUA AT KAIRON TARN TARAN			
Major Head- 2211-FAMILY WELFARE			
01-RURAL FAMILY WELFARE SERVICES	5843505	1710148	7553653
06-RURAL FAMILY WELFARE SERVICES	130200	43400	173600
TOTAL FOR MH- 2211-FAMILY WELFARE	5973705	1753548	7727253
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C NAUSHERA PANNUA AT KAIRON TARN TARAN	5973705	1753548	7727253
DDO- SENIOR MEDICAL OFFICER I/C PHC BOOTHGARH MOHALI			
Major Head- 2211-FAMILY WELFARE			
01-RURAL FAMILY WELFARE SERVICES	6122901	1836644	7959545
06-RURAL FAMILY WELFARE SERVICES	1739058	631796	2370854

	TOTAL FOR MH- 2211-FAMILY WELFARE	7861959	2468440	10330399
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PHC BOOTHGARH MOHALI	7861959	2468440	10330399
DDO- SENIOR MEDICAL OFFICER I/C PHC DERABASSI MOHALI				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	6873337	2188394	9061731
	06-RURAL FAMILY WELFARE SERVICES	1749444	584636	2334080
	TOTAL FOR MH- 2211-FAMILY WELFARE	8622781	2773030	11395811
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PHC DERABASSI MOHALI	8622781	2773030	11395811
DDO- SENIOR MEDICAL OFFICER I/C PHC GHARUAN MOHALI				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	5904219	1995370	7899589
	06-RURAL FAMILY WELFARE SERVICES	4683700	1141714	5825414
	TOTAL FOR MH- 2211-FAMILY WELFARE	10587919	3137084	13725003
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PHC GHARUAN MOHALI	10587919	3137084	13725003
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTER BALACHAUR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	82431	0	82431
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	92431	0	92431
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTER BALACHAUR NAWANSHAHAR	92431	0	92431
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, BAJAKHANA, JAITU FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	31848316	4993851	36842167
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	31848316	4993851	36842167
	01-PRIMARY HEALTH CENTRES	31848316	4993851	36842167
	01-SUBSIDIARY HEALTH CENTRES	31848316	4993851	36842167

	04-OTHER PREVENTIVE MEASURES	895104	149184	1044288
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	822648	156694	979342
	29-RURAL FAMILY WELFARE SERVICES	363060	0	363060
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	33929128	5299729	39228857
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, BAJAKHANA, JAITU FARIDKOT	33929128	5299729	39228857
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, BAJAKHANNA FARIDKOT				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	12138799	1798478	13937277
	06-RURAL FAMILY WELFARE SERVICES	1569275	265268	1834543
	TOTAL FOR MH- 2211-FAMILY WELFARE	13708074	2063746	15771820
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, BAJAKHANNA FARIDKOT	13708074	2063746	15771820
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, CHABAL TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	26462254	7898705	34360959
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	26462254	7898705	34360959
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	26462254	7898705	34360959
	01-PRIMARY HEALTH CENTRES	26462254	7898705	34360959
	01-SUBSIDIARY HEALTH CENTRES	26462254	7898705	34360959
	04-OTHER PREVENTIVE MEASURES	2237580	660400	2897980
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	453132	151044	604176
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	863194	269604	1132798
	69-OPERATIONALISATION OF MOHALLA CLINICS	195876	12892	208768

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		30212036	8992645	39204681
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, CHABAL TARN TARAN		30212036	8992645	39204681
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, DABWALI KALAN, FAZILKA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	25181235	8351152	33532387
	01-DRUG CONTROL	25181235	8351152	33532387
	01-HEALTH STATISTICS	25181235	8351152	33532387
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	25181235	8351152	33532387
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	25181235	8351152	33532387
	01-PRIMARY HEALTH CENTRES	25181235	8351152	33532387
	01-RURAL DISPENSARIES	25181235	8351152	33532387
	01-SUBSIDIARY HEALTH CENTRES	25181235	8351152	33532387
	02-DISTRICT ADMINISTRATION	272836	124756	397592
	02-URBAN HOSPITALS AND DISPENSARIES	272836	124756	397592
	69-OPERATIONALISATION OF MOHALLA CLINICS	3971499	0	3971499
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		29425570	8475908	37901478
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, DABWALI KALAN, FAZILKA FEROZEPUR		29425570	8475908	37901478
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, GHARYALA TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	29829603	9580350	39409953
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	29829603	9580350	39409953
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	29829603	9580350	39409953

	01-PRIMARY HEALTH CENTRES	29829603	9580350	39409953
	01-SUBSIDIARY HEALTH CENTRES	29829603	9580350	39409953
	04-OTHER PREVENTIVE MEASURES	829628	149876	979504
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	406593	151044	557637
	29-RURAL FAMILY WELFARE SERVICES	449628	149876	599504
	69-OPERATIONALISATION OF MOHALLA CLINICS	299901	3511	303412
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	31815353	10034657	41850010
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, GHARYALA TARN TARAN	31815353	10034657	41850010
	DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, JANDWALA BHIMESH AH, FAZILKA FEROZEPUR			
	Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
	01-COMMUNITY HEALTH CENTRES	19485007	7132460	26617467
	01-HEALTH STATISTICS	19485007	7132460	26617467
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	19485007	7132460	26617467
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	19485007	7132460	26617467
	01-PRIMARY HEALTH CENTRES	19485007	7132460	26617467
	01-SUBSIDIARY HEALTH CENTRES	19485007	7132460	26617467
	02-DISTRICT ADMINISTRATION	77536	0	77536
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	427150	143016	570166
	69-OPERATIONALISATION OF MOHALLA CLINICS	35552	0	35552
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	20025245	7275476	27300721
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, JANDWALA BHIMESH AH, FAZILKA FEROZEPUR	20025245	7275476	27300721
	DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, SEKHAN KALAN (THATHI BHAI) MOGA			

Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	6019644	2205796	8225440
	06-RURAL FAMILY WELFARE SERVICES	1536892	348892	1885784
	TOTAL FOR MH- 2211-FAMILY WELFARE	7556536	2554688	10111224
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, SEKHAN KALAN (THATHI BHAI) MOGA	7556536	2554688	10111224
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,ALAMWALA MUKATSAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	6206454	1699078	7905532
	06-RURAL FAMILY WELFARE SERVICES	1029456	343152	1372608
	TOTAL FOR MH- 2211-FAMILY WELFARE	7235910	2042230	9278140
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,ALAMWALA MUKATSAR	7235910	2042230	9278140
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,CHAK SHERWALA MUKATSAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	5029097	1683399	6712496
	06-RURAL FAMILY WELFARE SERVICES	2341818	789748	3131566
	TOTAL FOR MH- 2211-FAMILY WELFARE	7370915	2473147	9844062
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,CHAK SHERWALA MUKATSAR	7370915	2473147	9844062
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DAROLI BHAI MOGA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	4366137	1332804	5698941
	06-RURAL FAMILY WELFARE SERVICES	700216	233572	933788
	TOTAL FOR MH- 2211-FAMILY WELFARE	5066353	1566376	6632729
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DAROLI BHAI MOGA	5066353	1566376	6632729
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DHUDIKE MOGA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	5423006	1615364	7038370
	06-RURAL FAMILY WELFARE SERVICES	3742000	957210	4699210

	TOTAL FOR MH- 2211-FAMILY WELFARE	9165006	2572574	11737580
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DHUDIKE MOGA	9165006	2572574	11737580
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DODA MUKATSAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	5405540	1999954	7405494
	06-RURAL FAMILY WELFARE SERVICES	996306	332102	1328408
	TOTAL FOR MH- 2211-FAMILY WELFARE	6401846	2332056	8733902
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DODA MUKATSAR	6401846	2332056	8733902
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,KOT ISA KHAN MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	30396155	12976087	43372242
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	30396155	12976087	43372242
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	30396155	12976087	43372242
	01-PRIMARY HEALTH CENTRES	30396155	12976087	43372242
	01-SUBSIDIARY HEALTH CENTRES	30396155	12976087	43372242
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	558449	271818	830267
	30-POSTPARTUM PROGRAMME	0	618754	618754
	69-OPERATIONALISATION OF MOHALLA CLINICS	1344266	4740	1349006
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	32298870	13871399	46170269
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	3924734	992408	4917142
	06-RURAL FAMILY WELFARE SERVICES	1490129	535320	2025449
	TOTAL FOR MH- 2211-FAMILY WELFARE	5414863	1527728	6942591
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,KOT ISA KHAN MOGA	37713733	15399127	53112860
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,LAMBI MUKATSAR				
Major Head- 2211-FAMILY WELFARE				

	01-RURAL FAMILY WELFARE SERVICES	2028786	853932	2882718
	06-RURAL FAMILY WELFARE SERVICES	929590	315016	1244606
	TOTAL FOR MH- 2211-FAMILY WELFARE	2958376	1168948	4127324
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,LAMBI MUKATSAR	2958376	1168948	4127324
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,PATTO HIRA MOGA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	4799320	1304894	6104214
	06-RURAL FAMILY WELFARE SERVICES	3967651	827874	4795525
	TOTAL FOR MH- 2211-FAMILY WELFARE	8766971	2132768	10899739
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,PATTO HIRA MOGA	8766971	2132768	10899739
DDO- SENIOR MEDICAL OFFICER I/C PUBLIC HEALTH CENTRE, KHUI KHERE FEROREPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	35813497	11104209	46917706
	01-HEALTH STATISTICS	35813497	11104209	46917706
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	35813497	11104209	46917706
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	35813497	11104209	46917706
	01-PRIMARY HEALTH CENTRES	35813497	11104209	46917706
	01-SUBSIDIARY HEALTH CENTRES	35813497	11104209	46917706
	02-URBAN HOSPITALS AND DISPENSARIES	0	700	700
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1208314	375583	1583897
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	37021811	11480492	48502303
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PUBLIC HEALTH CENTRE, KHUI KHERE FEROREPUR	37021811	11480492	48502303
DDO- SENIOR MEDICAL OFFICER I/C PUBLIC HEALTH CENTRE, SITTOGUNNO FEROREPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	34412410	10429862	44842272

	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	34412410	10429862	44842272
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	34412410	10429862	44842272
	01-PRIMARY HEALTH CENTRES	34412410	10429862	44842272
	01-SUBSIDIARY HEALTH CENTRES	34412410	10429862	44842272
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	108604	0	108604
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	34521014	10429862	44950876
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PUBLIC HEALTH CENTRE, SITTOGUNNO FEROZEPUR	34521014	10429862	44950876
DDO- SENIOR MEDICAL OFFICER INCHARGE PUBLIC HEALTH CENTRE, CHAKOWAL HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	25063747	7646293	32710040
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	25063747	7646293	32710040
	01-PRIMARY HEALTH CENTRES	25063747	7646293	32710040
	01-SUBSIDIARY HEALTH CENTRES	25063747	7646293	32710040
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	7499990	2668998	10168988
	29-RURAL FAMILY WELFARE SERVICES	1450121	504380	1954501
	69-OPERATIONALISATION OF MOHALLA CLINICS	325377	42025	367402
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	34339235	10861696	45200931
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER INCHARGE PUBLIC HEALTH CENTRE, CHAKOWAL HOSHIARPUR	34339235	10861696	45200931
DDO- SENIOR MEDICAL OFFICER JAIN HOSPITAL, RAJPURA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-HEALTH STATISTICS	467784	156328	624112
	03-BALRI RAKSHAK YOJANA	3000	0	3000

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	45982132	14251642	60233774
	30-POSTPARTUM PROGRAMME	790417	142344	932761
	33-BALRI RAKSHAK YOJANA	13500	0	13500
	69-OPERATIONALISATION OF MOHALLA CLINICS	25364	43254	68618
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	47282197	14593568	61875765
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER JAIN HOSPITAL, RAJPURA PATIALA	47282197	14593568	61875765
DDO- SENIOR MEDICAL OFFICER MLA HOSTAL CIVIL DISPENSARY, PB SEC-4, CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	11675927	3620954	15296881
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	11675927	3620954	15296881
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER MLA HOSTAL CIVIL DISPENSARY, PB SEC-4, CHANDIGARH CHANDIGARH	11675927	3620954	15296881
DDO- SENIOR MEDICAL OFFICER MLA HOSTEL DISPENSARY, PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER MLA HOSTEL DISPENSARY, PUNJAB CHANDIGARH	200000	0	200000
DDO- SENIOR MEDICAL OFFICER NAUSHERA PUNIAN AT KAIRON TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	33365661	10473234	43838895
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	33365661	10473234	43838895
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	33365661	10473234	43838895
	01-PRIMARY HEALTH CENTRES	33365661	10473234	43838895

	01-SUBSIDIARY HEALTH CENTRES	33365661	10473234	43838895
	04-OTHER PREVENTIVE MEASURES	785752	262084	1047836
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	451380	150460	601840
	29-RURAL FAMILY WELFARE SERVICES	317352	105784	423136
	69-OPERATIONALISATION OF MOHALLA CLINICS	32959	23394	56353
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	34953104	11014956	45968060
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER NAUSHERA PUNIAN AT KAIRON TARN TARAN	34953104	11014956	45968060
DDO- SENIOR MEDICAL OFFICER P.H.C.BABA BAKALA AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4021320	0	4021320
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4021320	0	4021320
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	52283512	16841035	69124547
	01-DRUG CONTROL	52283512	16841035	69124547
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	52283512	16841035	69124547
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	52283512	16841035	69124547
	01-PRIMARY HEALTH CENTRES	52283512	16841035	69124547
	01-SUBSIDIARY HEALTH CENTRES	52283512	16841035	69124547
	04-OTHER PREVENTIVE MEASURES	891372	299314	1190686
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	315752	149876	465628
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	7082726	2097040	9179766
	29-RURAL FAMILY WELFARE SERVICES	1736532	289922	2026454
	30-POSTPARTUM PROGRAMME	1612316	330014	1942330

	69-OPERATIONALISATION OF MOHALLA CLINICS	112201	857795	969996
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	64034411	20864996	84899407
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER P.H.C.BABA BAKALA AMRITSAR	68055731	20864996	88920727
DDO- SENIOR MEDICAL OFFICER PHC BOOTHGARH MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	17401248	6100456	23501704
	01-PRIMARY HEALTH CENTRES	17401248	6100456	23501704
	01-SUBSIDIARY HEALTH CENTRES	17401248	6100456	23501704
	03-DIRECTION (DIRECTORATE RESEARCH AND MEDICAL EDUCATION.)	0	234758	234758
	04-OTHER PREVENTIVE MEASURES	899256	299752	1199008
	69-OPERATIONALISATION OF MOHALLA CLINICS	129758	2871	132629
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	18430262	6637837	25068099
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PHC BOOTHGARH MOHALI	18430262	6637837	25068099
DDO- SENIOR MEDICAL OFFICER PHC GHARAUN MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	35104568	11998117	47102685
	01-PRIMARY HEALTH CENTRES	35104568	11998117	47102685
	01-PUNJAB PUBLIC HEALTH LABORATORIES	35104568	11998117	47102685
	01-SUBSIDIARY HEALTH CENTRES	35104568	11998117	47102685
	02-DISTRICT ADMINISTRATION	11925	0	11925
	04-OTHER PREVENTIVE MEASURES	449628	149876	599504
	29-RURAL FAMILY WELFARE SERVICES	449628	149876	599504
	69-OPERATIONALISATION OF MOHALLA CLINICS	296149	0	296149

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		36311898	12297869	48609767
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PHC GHARAUN MOHALI		36311898	12297869	48609767
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER MUZZAFFERPUR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31595	0	31595
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		431595	0	431595
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER MUZZAFFERPUR NAWANSHAHAR		431595	0	431595
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER SARHALI TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	28704090	9447102	38151192
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	28704090	9447102	38151192
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	28704090	9447102	38151192
	01-PRIMARY HEALTH CENTRES	28704090	9447102	38151192
	01-SUBSIDIARY HEALTH CENTRES	28704090	9447102	38151192
	04-OTHER PREVENTIVE MEASURES	449628	149876	599504
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	468976	126379	595355
	29-RURAL FAMILY WELFARE SERVICES	643132	105784	748916
	69-OPERATIONALISATION OF MOHALLA CLINICS	57209	45079	102288
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		30323035	9874220	40197255
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER SARHALI TARN TARAN		30323035	9874220	40197255

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER, SARHALI TARN TARAN

Major Head- 2211-FAMILY WELFARE

01-RURAL FAMILY WELFARE SERVICES	7779761	2548836	10328597
06-RURAL FAMILY WELFARE SERVICES	266418	89652	356070
TOTAL FOR MH- 2211-FAMILY WELFARE	8046179	2638488	10684667
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER, SARHALI TARN TARAN	8046179	2638488	10684667

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER, SUR SINGH TARN TARAN

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	24757063	8219704	32976767
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	24757063	8219704	32976767
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	24757063	8219704	32976767
01-PRIMARY HEALTH CENTRES	24757063	8219704	32976767
01-SUBSIDIARY HEALTH CENTRES	24757063	8219704	32976767
04-OTHER PREVENTIVE MEASURES	928842	299252	1228094
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	931146	312926	1244072
69-OPERATIONALISATION OF MOHALLA CLINICS	75810	70944	146754
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	26692861	8902826	35595687
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER, SUR SINGH TARN	26692861	8902826	35595687

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BILGA

Major Head- 2211-FAMILY WELFARE

01-DIRECTION AND ADMINISTRATION	4159347	0	4159347
01-RURAL FAMILY WELFARE SERVICES	4159347	0	4159347
01-URBAN FAMILY WELFARE SERVICES	4159347	0	4159347
02-REVAMPING OF ORGANISATION OF SERVICES	246411	0	246411

	05-REVAMPING OF ORGANISATIONAL SERVICES	227154	0	227154
	06-RURAL FAMILY WELFARE SERVICES	1138693	0	1138693
	07-URBAN FAMILY WELFARE SERVICES	176830	0	176830
	TOTAL FOR MH- 2211-FAMILY WELFARE	5948435	0	5948435
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BILGA	5948435	0	5948435
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHABHAL				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	10528917	3329354	13858271
	06-RURAL FAMILY WELFARE SERVICES	476605	145664	622269
	TOTAL FOR MH- 2211-FAMILY WELFARE	11005522	3475018	14480540
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHABHAL	11005522	3475018	14480540
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DAROLI BHAI MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	20181642	9568065	29749707
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	20181642	9568065	29749707
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	20181642	9568065	29749707
	01-PRIMARY HEALTH CENTRES	20181642	9568065	29749707
	01-SUBSIDIARY HEALTH CENTRES	20181642	9568065	29749707
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	4584185	4584185
	30-POSTPARTUM PROGRAMME	0	443985	443985
	69-OPERATIONALISATION OF MOHALLA CLINICS	87060	2000	89060
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	20268702	14598235	34866937
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DAROLI BHAI MOGA	20268702	14598235	34866937
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHUDIKE MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-COMMUNITY HEALTH CENTRES	33440838	13406193	46847031
	01-HEALTH STATISTICS	33440838	13406193	46847031
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	33440838	13406193	46847031
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	33440838	13406193	46847031
	01-PRIMARY HEALTH CENTRES	33440838	13406193	46847031
	01-SUBSIDIARY HEALTH CENTRES	33440838	13406193	46847031
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	69543	1325231	1394774
	30-POSTPARTUM PROGRAMME	0	170684	170684
	69-OPERATIONALISATION OF MOHALLA CLINICS	179654	17746	197400
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	33690035	14919854	48609889
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHUDIKE MOGA	33690035	14919854	48609889
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GHARYALA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	3823170	1031092	4854262
	06-RURAL FAMILY WELFARE SERVICES	295000	0	295000
	TOTAL FOR MH- 2211-FAMILY WELFARE	4118170	1031092	5149262
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GHARYALA	4118170	1031092	5149262
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE KASEL				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	2076840	991178	3068018
	06-RURAL FAMILY WELFARE SERVICES	436992	145664	582656
	TOTAL FOR MH- 2211-FAMILY WELFARE	2513832	1136842	3650674
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE KASEL	2513832	1136842	3650674
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LOPOKE				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	6005940	1972273	7978213

		06-RURAL FAMILY WELFARE SERVICES	1356794	411015	1767809
	TOTAL FOR MH- 2211-FAMILY WELFARE		7362734	2383288	9746022
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LOPOKE		7362734	2383288	9746022
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MANAWALA					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-COMMUNITY HEALTH CENTRES	37917150	12201102	50118252
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	37917150	12201102	50118252
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	37917150	12201102	50118252
		01-PRIMARY HEALTH CENTRES	37917150	12201102	50118252
		01-SUBSIDIARY HEALTH CENTRES	37917150	12201102	50118252
		04-OTHER PREVENTIVE MEASURES	3889608	1296536	5186144
		05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	449628	149876	599504
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	363385	164736	528121
		69-OPERATIONALISATION OF MOHALLA CLINICS	60955	964341	1025296
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		42680726	14776591	57457317
Major Head- 2211-FAMILY WELFARE					
		01-RURAL FAMILY WELFARE SERVICES	7169454	2043450	9212904
		06-RURAL FAMILY WELFARE SERVICES	927472	77248	1004720
	TOTAL FOR MH- 2211-FAMILY WELFARE		8096926	2120698	10217624
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MANAWALA		50777652	16897289	67674941
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE PATTO HIR SINGH MOGA					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-COMMUNITY HEALTH CENTRES	28402271	9826547	38228818
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	28402271	9826547	38228818

	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	28402271	9826547	38228818
	01-PRIMARY HEALTH CENTRES	28402271	9826547	38228818
	01-SUBSIDIARY HEALTH CENTRES	28402271	9826547	38228818
	01-TRAINING OF PARA HEALTH STAFF	28402271	9826547	38228818
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	24601	8751398	8775999
	69-OPERATIONALISATION OF MOHALLA CLINICS	207972	0	207972
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	28634844	18577945	47212789
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE PATTO HIR SINGH MOGA	28634844	18577945	47212789
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE RAJOKE AT PATTI				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	3549632	1006172	4555804
	TOTAL FOR MH- 2211-FAMILY WELFARE	3549632	1006172	4555804
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE RAJOKE AT PATTI	3549632	1006172	4555804
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE RAMDAS				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	5360510	1692547	7053057
	06-RURAL FAMILY WELFARE SERVICES	2129272	633306	2762578
	TOTAL FOR MH- 2211-FAMILY WELFARE	7489782	2325853	9815635
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE RAMDAS	7489782	2325853	9815635
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SAHNEWAL				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	2649325	1103868	3753193
	06-RURAL FAMILY WELFARE SERVICES	2636529	783288	3419817
	TOTAL FOR MH- 2211-FAMILY WELFARE	5285854	1887156	7173010
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SAHNEWAL	5285854	1887156	7173010
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUJJON NAWANSHAHAR				
Major Head- 2211-FAMILY WELFARE				

	01-RURAL FAMILY WELFARE SERVICES	4399171	1316278	5715449
	06-RURAL FAMILY WELFARE SERVICES	1029027	340384	1369411
TOTAL FOR MH- 2211-FAMILY WELFARE		5428198	1656662	7084860
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUJJON NAWANSHAHAR		5428198	1656662	7084860
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SURSINGH				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	4601752	987190	5588942
	06-RURAL FAMILY WELFARE SERVICES	146976	204016	350992
TOTAL FOR MH- 2211-FAMILY WELFARE		4748728	1191206	5939934
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SURSINGH		4748728	1191206	5939934
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE THATHI BHAI SEKHAI KALAI MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	235460	235460
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		0	235460	235460
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE THATHI BHAI SEKHAI KALAI MOGA		0	235460	235460
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	6699209	1976806	8676015
	06-RURAL FAMILY WELFARE SERVICES	1297314	432975	1730289
TOTAL FOR MH- 2211-FAMILY WELFARE		7996523	2409781	10406304
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA		7996523	2409781	10406304
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	41647154	13218307	54865461
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	41647154	13218307	54865461
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	41647154	13218307	54865461

	01-PRIMARY HEALTH CENTRES	41647154	13218307	54865461
	01-SUBSIDIARY HEALTH CENTRES	41647154	13218307	54865461
	04-OTHER PREVENTIVE MEASURES	2270730	762840	3033570
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	316808	158404	475212
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	197471	0	197471
	69-OPERATIONALISATION OF MOHALLA CLINICS	48896	860311	909207
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	44481059	14999862	59480921
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA AMRITSAR	44481059	14999862	59480921
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ADAMPUR JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	3723020	1223556	4946576
	06-RURAL FAMILY WELFARE SERVICES	1793259	577450	2370709
	TOTAL FOR MH- 2211-FAMILY WELFARE	5516279	1801006	7317285
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ADAMPUR JALANDHAR	5516279	1801006	7317285
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ALAMWALA MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	27073895	7899082	34972977
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	27073895	7899082	34972977
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	27073895	7899082	34972977
	01-PRIMARY HEALTH CENTRES	27073895	7899082	34972977
	01-SUBSIDIARY HEALTH CENTRES	27073895	7899082	34972977
	03-BALRI RAKSHAK YOJANA	8000	0	8000
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2152223	453432	2605655
	29-RURAL FAMILY WELFARE SERVICES	363060	121020	484080

	33-BALRI RAKSHAK YOJANA	3000	0	3000
	69-OPERATIONALISATION OF MOHALLA CLINICS	67313	17520	84833
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	29667491	8491054	38158545
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ALAMWALA MUKATSAR	29667491	8491054	38158545
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, AMARGARH SANGRUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	5001635	1493794	6495429
	06-RURAL FAMILY WELFARE SERVICES	3267945	1056480	4324425
	TOTAL FOR MH- 2211-FAMILY WELFARE	8269580	2550274	10819854
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, AMARGARH SANGRUR	8269580	2550274	10819854
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ANANDPUR KALUR FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	43637488	13671507	57308995
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	43637488	13671507	57308995
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	43637488	13671507	57308995
	01-PRIMARY HEALTH CENTRES	43637488	13671507	57308995
	01-SUBSIDIARY HEALTH CENTRES	43637488	13671507	57308995
	03-BALRI RAKSHAK YOJANA	5000	0	5000
	04-OTHER PREVENTIVE MEASURES	374690	149876	524566
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	83508	165998	249506
	33-BALRI RAKSHAK YOJANA	2500	0	2500
	69-OPERATIONALISATION OF MOHALLA CLINICS	79039	31035	110074
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	44182225	14018416	58200641
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ANANDPUR KALUR FATEHGARH SAHIB	44182225	14018416	58200641

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BABA BAKALA BABA BAKALA

Major Head- 2211-FAMILY WELFARE

01-RURAL FAMILY WELFARE SERVICES	4372636	1426085	5798721
06-RURAL FAMILY WELFARE SERVICES	3983660	1187589	5171249
TOTAL FOR MH- 2211-FAMILY WELFARE	8356296	2613674	10969970
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BABA BAKALA BABA BAKALA	8356296	2613674	10969970

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALACHAUR NAWANSHAHAR

Major Head- 2211-FAMILY WELFARE

01-RURAL FAMILY WELFARE SERVICES	6384898	1917954	8302852
06-RURAL FAMILY WELFARE SERVICES	295071	101222	396293
TOTAL FOR MH- 2211-FAMILY WELFARE	6679969	2019176	8699145
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALACHAUR NAWANSHAHAR	6679969	2019176	8699145

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALAIWALI BHATINDA

Major Head- 2211-FAMILY WELFARE

01-RURAL FAMILY WELFARE SERVICES	6165353	1488841	7654194
06-RURAL FAMILY WELFARE SERVICES	1336861	296540	1633401
TOTAL FOR MH- 2211-FAMILY WELFARE	7502214	1785381	9287595
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALAIWALI BHATINDA	7502214	1785381	9287595

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALIANWALI BHATINDA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	25462327	7020100	32482427
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	25462327	7020100	32482427
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	25462327	7020100	32482427
01-PRIMARY HEALTH CENTRES	25462327	7020100	32482427
01-SUBSIDIARY HEALTH CENTRES	25462327	7020100	32482427
03-BALRI RAKSHAK YOJANA	0	10000	10000

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2559789	633572	3193361
	33-BALRI RAKSHAK YOJANA	0	6000	6000
	69-OPERATIONALISATION OF MOHALLA CLINICS	88981	0	88981
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	28111097	7669672	35780769
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALIANWALI BHATINDA	28111097	7669672	35780769
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BARAPIND JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	1550786	308826	1859612
	06-RURAL FAMILY WELFARE SERVICES	524420	75230	599650
	TOTAL FOR MH- 2211-FAMILY WELFARE	2075206	384056	2459262
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BARAPIND JALANDHAR	2075206	384056	2459262
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BEHRAMPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	22980243	10648511	33628754
	01-DIRECTION	22980243	10648511	33628754
	01-FOOD INSPECTORATE	22980243	10648511	33628754
	01-HEALTH STATISTICS	22980243	10648511	33628754
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	22980243	10648511	33628754
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	22980243	10648511	33628754
	01-PRIMARY HEALTH CENTRES	22980243	10648511	33628754
	01-RURAL DISPENSARIES	22980243	10648511	33628754
	01-SUBSIDIARY HEALTH CENTRES	22980243	10648511	33628754
	02-DISTRICT ADMINISTRATION	0	8260	8260
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	58628	152003	210631
	04-OTHER PREVENTIVE MEASURES	899256	299752	1199008

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	12329887	2614454	14944341
	29-RURAL FAMILY WELFARE SERVICES	793396	269604	1063000
	69-OPERATIONALISATION OF MOHALLA CLINICS	330164	23936	354100
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	37391574	14016520	51408094
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	4084832	1144636	5229468
	06-RURAL FAMILY WELFARE SERVICES	1501976	252492	1754468
	TOTAL FOR MH- 2211-FAMILY WELFARE	5586808	1397128	6983936
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	0	600000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	600000	0	600000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BEHRAMPUR GURDASPUR	43578382	15413648	58992030
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHADSO PATIALA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	8536364	2924499	11460863
	06-RURAL FAMILY WELFARE SERVICES	1573425	610407	2183832
	TOTAL FOR MH- 2211-FAMILY WELFARE	10109789	3534906	13644695
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHADSO PATIALA	10109789	3534906	13644695
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHADSON PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	54683424	16031894	70715318
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	54683424	16031894	70715318
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	54683424	16031894	70715318

	01-PRIMARY HEALTH CENTRES	54683424	16031894	70715318
	01-SUBSIDIARY HEALTH CENTRES	54683424	16031894	70715318
	03-BALRI RAKSHAK YOJANA	17500	0	17500
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	227945	169953	397898
	33-BALRI RAKSHAK YOJANA	15000	0	15000
	69-OPERATIONALISATION OF MOHALLA CLINICS	104053	40237	144290
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	55047922	16242084	71290006
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHADSON PATIALA	55047922	16242084	71290006
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAGTA BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	28150897	8354922	36505819
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	28150897	8354922	36505819
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	28150897	8354922	36505819
	01-PRIMARY HEALTH CENTRES	28150897	8354922	36505819
	01-SUBSIDIARY HEALTH CENTRES	28150897	8354922	36505819
	03-BALRI RAKSHAK YOJANA	5000	0	5000
	04-OTHER PREVENTIVE MEASURES	592080	189680	781760
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	101417	22006	123423
	30-POSTPARTUM PROGRAMME	9000	0	9000
	33-BALRI RAKSHAK YOJANA	4500	0	4500
	69-OPERATIONALISATION OF MOHALLA CLINICS	63502	11810	75312
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	28926396	8578418	37504814
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	6005959	1883696	7889655

	06-RURAL FAMILY WELFARE SERVICES	1773318	724948	2498266
TOTAL FOR MH- 2211-FAMILY WELFARE		7779277	2608644	10387921
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAGTA BHATINDA		36905673	11187062	48092735
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAM GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	70704	4184381	4255085
	01-HEALTH STATISTICS	70704	4184381	4255085
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	70704	4184381	4255085
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	70704	4184381	4255085
	01-PRIMARY HEALTH CENTRES	70704	4184381	4255085
	01-SUBSIDIARY HEALTH CENTRES	70704	4184381	4255085
	02-DISTRICT ADMINISTRATION	0	81124	81124
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	0	58628	58628
	04-OTHER PREVENTIVE MEASURES	0	352050	352050
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	796652	796652
	29-RURAL FAMILY WELFARE SERVICES	0	226398	226398
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		70704	5699233	5769937
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAM GURDASPUR		70704	5699233	5769937
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHARATGARH ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	27023363	7095094	34118457

	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	27023363	7095094	34118457
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	27023363	7095094	34118457
	01-PRIMARY HEALTH CENTRES	27023363	7095094	34118457
	01-SUBSIDIARY HEALTH CENTRES	27023363	7095094	34118457
	04-OTHER PREVENTIVE MEASURES	634704	211568	846272
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1491596	372938	1864534
	29-RURAL FAMILY WELFARE SERVICES	901692	300564	1202256
	69-OPERATIONALISATION OF MOHALLA CLINICS	22283	7015	29298
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	30073638	7987179	38060817
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHARATGARH ROPAR	37163277	10083712	47246989
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHARATGARH ROPAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	4504017	1316363	5820380
	06-RURAL FAMILY WELFARE SERVICES	2585622	780170	3365792
	TOTAL FOR MH- 2211-FAMILY WELFARE	7089639	2096533	9186172
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHARATGARH ROPAR	37163277	10083712	47246989
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAWANIGARH SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	18169854	6065124	24234978
	01-DIRECTION	18169854	6065124	24234978
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	18169854	6065124	24234978
	01-PRIMARY HEALTH CENTRES	18169854	6065124	24234978
	01-SUBSIDIARY HEALTH CENTRES	18169854	6065124	24234978
	04-OTHER PREVENTIVE MEASURES	317352	105784	423136

	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	317352	105784	423136
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	5028395	1073406	6101801
	33-BALRI RAKSHAK YOJANA	14000	0	14000
	69-OPERATIONALISATION OF MOHALLA CLINICS	117877	3090	120967
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	23964830	7353188	31318018
Major Head- 2211-FAMILY WELFARE	01-RURAL FAMILY WELFARE SERVICES	2754252	774210	3528462
	06-RURAL FAMILY WELFARE SERVICES	4361264	1192928	5554192
	TOTAL FOR MH- 2211-FAMILY WELFARE	7115516	1967138	9082654
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	176128	0	176128
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	176128	0	176128
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAWANIGARH SANGRUR	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAWANIGARH SANGRUR	31256474	9320326	40576800
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHULLAR, GURDASPUR GURDASPUR	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	39914421	13420822	53335243
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	39914421	13420822	53335243
	01-PRIMARY HEALTH CENTRES	39914421	13420822	53335243
	01-SUBSIDIARY HEALTH CENTRES	39914421	13420822	53335243
	02-DISTRICT ADMINISTRATION	0	691746	691746
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	152003	18110	170113

	04-OTHER PREVENTIVE MEASURES	1359396	528654	1888050
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1588211	530706	2118917
	29-RURAL FAMILY WELFARE SERVICES	2082704	696376	2779080
	69-OPERATIONALISATION OF MOHALLA CLINICS	86393	71985	158378
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	45183128	15958399	61141527
Major Head- 2211-FAMILY WELFARE	01-RURAL FAMILY WELFARE SERVICES	9594410	2993201	12587611
	06-RURAL FAMILY WELFARE SERVICES	2520600	681329	3201929
	TOTAL FOR MH- 2211-FAMILY WELFARE	12115010	3674530	15789540
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHULLAR, GURDASPUR GURDASPUR	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHULLAR, GURDASPUR	57298138	19632929	76931067
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHUNGA HOSHIARPUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	121246	0	121246
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	121246	0	121246
Major Head- 2211-FAMILY WELFARE	01-RURAL FAMILY WELFARE SERVICES	7346984	2499476	9846460
	06-RURAL FAMILY WELFARE SERVICES	420081	0	420081
	TOTAL FOR MH- 2211-FAMILY WELFARE	7767065	2499476	10266541
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHUNGA HOSHIARPUR Major Head- 2211-FAMILY WELFARE	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHUNGA HOSHIARPUR	7888311	2499476	10387787
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUDHAWAR HOSHIARPUR Major Head- 2211-FAMILY WELFARE	01-RURAL FAMILY WELFARE SERVICES	7231394	2033898	9265292
	TOTAL FOR MH- 2211-FAMILY WELFARE	7231394	2033898	9265292
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUDLADA MANSA	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUDHAWAR HOSHIARPUR	7231394	2033898	9265292

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	46188360	14061903	60250263
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	46188360	14061903	60250263
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	46188360	14061903	60250263
01-PRIMARY HEALTH CENTRES	46188360	14061903	60250263
01-SUBSIDIARY HEALTH CENTRES	46188360	14061903	60250263
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	7069040	1737076	8806116
33-BALRI RAKSHAK YOJANA	4500	0	4500
69-OPERATIONALISATION OF MOHALLA CLINICS	257991	50487	308478
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	53519891	15849466	69369357

Major Head- 2211-FAMILY WELFARE

01-RURAL FAMILY WELFARE SERVICES	7442612	2276312	9718924
06-RURAL FAMILY WELFARE SERVICES	1894231	469464	2363695
TOTAL FOR MH- 2211-FAMILY WELFARE	9336843	2745776	12082619

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUDLADA MANSA 63056734 18595242 81651976

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUGHAL BADHANI GURDASPUR

Major Head- 2211-FAMILY WELFARE

01-RURAL FAMILY WELFARE SERVICES	2870422	929172	3799594
06-RURAL FAMILY WELFARE SERVICES	2486956	744960	3231916
TOTAL FOR MH- 2211-FAMILY WELFARE	5357378	1674132	7031510

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUGHAL BADHANI GURDASPUR		5357378	1674132	7031510
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHAKSHERWALA MUKATSAR Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-COMMUNITY HEALTH CENTRES		46844905	15188407	62033312
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES		46844905	15188407	62033312
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)		46844905	15188407	62033312
01-PRIMARY HEALTH CENTRES		46844905	15188407	62033312
01-SUBSIDIARY HEALTH CENTRES		46844905	15188407	62033312
03-BALRI RAKSHAK YOJANA		0	6000	6000
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES		137480	8245	145725
33-BALRI RAKSHAK YOJANA		0	3000	3000
69-OPERATIONALISATION OF MOHALLA CLINICS		190460	103156	293616
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		47172845	15308808	62481653
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHAKSHERWALA MUKATSAR				
		47172845	15308808	62481653
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHAMKAUR SAHIB ROPAR Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-COMMUNITY HEALTH CENTRES		45256519	11414787	56671306
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES		45256519	11414787	56671306
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)		45256519	11414787	56671306
01-PRIMARY HEALTH CENTRES		45256519	11414787	56671306
01-SUBSIDIARY HEALTH CENTRES		45256519	11414787	56671306
03-BALRI RAKSHAK YOJANA		4500	0	4500

	04-OTHER PREVENTIVE MEASURES	449628	149876	599504
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	100139	280515	380654
	33-BALRI RAKSHAK YOJANA	3000	0	3000
	69-OPERATIONALISATION OF MOHALLA CLINICS	212529	6951	219480
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	46026315	11852129	57878444
Major Head- 2211-FAMILY WELFARE	01-RURAL FAMILY WELFARE SERVICES	4701163	1601813	6302976
	06-RURAL FAMILY WELFARE SERVICES	1408570	351556	1760126
	TOTAL FOR MH- 2211-FAMILY WELFARE	6109733	1953369	8063102
Major Head- 2235-SOCIAL SECURITY AND WELFARE	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHAMKAUR SAHIB ROPAR	52336048	13805498	66141546
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHANARTHAL KALAN FATEHGARH SAHIB	01-COMMUNITY HEALTH CENTRES	28197899	9414281	37612180
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	28197899	9414281	37612180
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	28197899	9414281	37612180
	01-PRIMARY HEALTH CENTRES	28197899	9414281	37612180
	01-SUBSIDIARY HEALTH CENTRES	28197899	9414281	37612180
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	5984	0	5984

	69-OPERATIONALISATION OF MOHALLA CLINICS	39021	31601	70622
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	28242904	9445882	37688786
Major Head- 2211-FAMILY WELFARE	01-RURAL FAMILY WELFARE SERVICES	4891458	1404213	6295671
	06-RURAL FAMILY WELFARE SERVICES	2140713	839789	2980502
	TOTAL FOR MH- 2211-FAMILY WELFARE	7032171	2244002	9276173
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHANARTHAL KALAN FATEHGARH SAHIB	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHANARTHAL KALAN FATEHGARH SAHIB	35275075	11689884	46964959
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHOKOWAL HOSHIARPUR				
Major Head- 2211-FAMILY WELFARE	01-RURAL FAMILY WELFARE SERVICES	5800830	2042152	7842982
	06-RURAL FAMILY WELFARE SERVICES	449628	0	449628
	TOTAL FOR MH- 2211-FAMILY WELFARE	6250458	2042152	8292610
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHOKOWAL HOSHIARPUR	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHOKOWAL HOSHIARPUR	6250458	2042152	8292610
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DABWALA KALAN FERROZEPUR				
Major Head- 2211-FAMILY WELFARE	01-RURAL FAMILY WELFARE SERVICES	3864457	1251688	5116145
	06-RURAL FAMILY WELFARE SERVICES	895763	301018	1196781
	TOTAL FOR MH- 2211-FAMILY WELFARE	4760220	1552706	6312926
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DABWALA KALAN FERROZEPUR	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DABWALA KALAN FERROZEPUR	4960220	1552706	6512926
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHANAULA BARNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-COMMUNITY HEALTH CENTRES	40990056	12182144	53172200
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	40990056	12182144	53172200
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	40990056	12182144	53172200
	01-PRIMARY HEALTH CENTRES	40990056	12182144	53172200
	01-SUBSIDIARY HEALTH CENTRES	40990056	12182144	53172200
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	312972	105784	418756
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1916969	680787	2597756
	33-BALRI RAKSHAK YOJANA	10000	0	10000
	69-OPERATIONALISATION OF MOHALLA CLINICS	140758	174769	315527
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	43370755	13143484	56514239
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	8522991	2628627	11151618
	06-RURAL FAMILY WELFARE SERVICES	1367963	466092	1834055
	TOTAL FOR MH- 2211-FAMILY WELFARE	9890954	3094719	12985673
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHANAULA BARNALA	53261709	16238203	69499912
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHIANPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	24055563	7524415	31579978
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	24055563	7524415	31579978
	01-PRIMARY HEALTH CENTRES	24055563	7524415	31579978
	01-SUBSIDIARY HEALTH CENTRES	24055563	7524415	31579978
	04-OTHER PREVENTIVE MEASURES	905256	151876	1057132
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	14316770	4846301	19163071

	29-RURAL FAMILY WELFARE SERVICES	1506308	478904	1985212
	69-OPERATIONALISATION OF MOHALLA CLINICS	283062	0	283062
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	41066959	13001496	54068455
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHIANPUR	41066959	13001496	54068455
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHILLWAN KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	29391241	6144586	35535827
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	29391241	6144586	35535827
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	29391241	6144586	35535827
	01-PRIMARY HEALTH CENTRES	29391241	6144586	35535827
	01-SUBSIDIARY HEALTH CENTRES	29391241	6144586	35535827
	02-DISTRICT ADMINISTRATION	2249124	775214	3024338
	04-OTHER PREVENTIVE MEASURES	223182	66364	289546
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	91851	0	91851
	69-OPERATIONALISATION OF MOHALLA CLINICS	205723	12351	218074
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	32161121	6998515	39159636
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	6445279	1839976	8285255
	06-RURAL FAMILY WELFARE SERVICES	618550	389300	1007850
	TOTAL FOR MH- 2211-FAMILY WELFARE	7063829	2229276	9293105
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHILLWAN KAPURTHALA	39224950	9227791	48452741
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DODA MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	31129009	10591832	41720841

	01-DIRECTION	31129009	10591832	41720841
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	31129009	10591832	41720841
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	31129009	10591832	41720841
	01-PRIMARY HEALTH CENTRES	31129009	10591832	41720841
	01-SUBSIDIARY HEALTH CENTRES	31129009	10591832	41720841
	04-OTHER PREVENTIVE MEASURES	1212228	149876	1362104
	29-RURAL FAMILY WELFARE SERVICES	555218	176348	731566
	33-BALRI RAKSHAK YOJANA	3000	0	3000
	69-OPERATIONALISATION OF MOHALLA CLINICS	218038	32434	250472
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	33117493	10950490	44067983
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DODA MUKATSAR	33117493	10950490	44067983
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DORANGLA GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	21760569	7165987	28926556
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	21760569	7165987	28926556
	01-PRIMARY HEALTH CENTRES	21760569	7165987	28926556
	01-SUBSIDIARY HEALTH CENTRES	21760569	7165987	28926556
	69-OPERATIONALISATION OF MOHALLA CLINICS	175805	0	175805
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	21936374	7165987	29102361
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	5320459	1358818	6679277
	06-RURAL FAMILY WELFARE SERVICES	630828	210276	841104
	TOTAL FOR MH- 2211-FAMILY WELFARE	5951287	1569094	7520381

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DORANGLA GURDASPUR		27887661	8735081	36622742
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, FATEGARH CHURIAN GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	24946711	7440478	32387189
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	24946711	7440478	32387189
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	24946711	7440478	32387189
	01-PRIMARY HEALTH CENTRES	24946711	7440478	32387189
	01-SUBSIDIARY HEALTH CENTRES	24946711	7440478	32387189
	04-OTHER PREVENTIVE MEASURES	834419	222630	1057049
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	7223655	2487560	9711215
	29-RURAL FAMILY WELFARE SERVICES	1258852	449279	1708131
	69-OPERATIONALISATION OF MOHALLA CLINICS	520893	10450	531343
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	34784530	10610397	45394927
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	5369900	1735999	7105899
	06-RURAL FAMILY WELFARE SERVICES	1029456	171576	1201032
	TOTAL FOR MH- 2211-FAMILY WELFARE	6399356	1907575	8306931
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, FATEGARH CHURIAN GURDASPUR				
		41183886	12517972	53701858
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, FERAZESHAH FERAZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	27919780	8436641	36356421
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	27919780	8436641	36356421

	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	27919780	8436641	36356421
	01-PRIMARY HEALTH CENTRES	27919780	8436641	36356421
	01-SUBSIDIARY HEALTH CENTRES	27919780	8436641	36356421
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	995787	354688	1350475
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	28915567	8791329	37706896
Major Head- 2211-FAMILY WELFARE	01-RURAL FAMILY WELFARE SERVICES	4460329	1786801	6247130
	06-RURAL FAMILY WELFARE SERVICES	2837012	753686	3590698
	TOTAL FOR MH- 2211-FAMILY WELFARE	7297341	2540487	9837828
Major Head- 2235-SOCIAL SECURITY AND WELFARE	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, FEROSHAH FEROSHAH	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, FEROSHAH FEROSHAH	36412908	11331816	47744724
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, GUNIANA BHATINDA				
Major Head- 2211-FAMILY WELFARE	01-RURAL FAMILY WELFARE SERVICES	6078212	2081943	8160155
	06-RURAL FAMILY WELFARE SERVICES	2621816	840977	3462793
	TOTAL FOR MH- 2211-FAMILY WELFARE	8700028	2922920	11622948
Major Head- 2235-SOCIAL SECURITY AND WELFARE	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, GURUHARSAHAI FEROSHAH	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, GURUHARSAHAI FEROSHAH	8900028	2922920	11822948

Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	6444408	1993650	8438058
	06-RURAL FAMILY WELFARE SERVICES	960171	322482	1282653
	TOTAL FOR MH- 2211-FAMILY WELFARE	7404579	2316132	9720711
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, GURUHARSAHAI FEROZEPUR	7404579	2316132	9720711
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, HALTA BADLA HOSHIARPUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	6201250	1633820	7835070
	06-RURAL FAMILY WELFARE SERVICES	465238	0	465238
	TOTAL FOR MH- 2211-FAMILY WELFARE	6666488	1633820	8300308
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, HALTA BADLA HOSHIARPUR	6666488	1633820	8300308
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, HATHAUR LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	21900688	5551060	27451748
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	21900688	5551060	27451748
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	21900688	5551060	27451748
	01-PRIMARY HEALTH CENTRES	21900688	5551060	27451748
	01-SUBSIDIARY HEALTH CENTRES	21900688	5551060	27451748
	29-RURAL FAMILY WELFARE SERVICES	501920	161024	662944
	69-OPERATIONALISATION OF MOHALLA CLINICS	229108	3585	232693
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	22631716	5715669	28347385
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	7539826	2436367	9976193
	06-RURAL FAMILY WELFARE SERVICES	3542571	984080	4526651
	TOTAL FOR MH- 2211-FAMILY WELFARE	11082397	3420447	14502844

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10000	0	10000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, HATHAUR LUDHIANA	33724113	9136116	42860229
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAIMAL SINGH GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	18520914	5296657	23817571
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	18520914	5296657	23817571
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	18520914	5296657	23817571
	01-PRIMARY HEALTH CENTRES	18520914	5296657	23817571
	01-SUBSIDIARY HEALTH CENTRES	18520914	5296657	23817571
	04-OTHER PREVENTIVE MEASURES	889620	296540	1186160
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	4792935	1442506	6235441
	69-OPERATIONALISATION OF MOHALLA CLINICS	66696	109850	176546
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	24270165	7145553	31415718
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAIMAL SINGH GURDASPUR	24270165	7145553	31415718
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAMSHER KHAS JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	4033805	1093859	5127664
	06-RURAL FAMILY WELFARE SERVICES	3706621	943464	4650085
	TOTAL FOR MH- 2211-FAMILY WELFARE	7740426	2037323	9777749
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAMSHER KHAS JALANDHAR	7740426	2237323	9977749
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAND SAHIB FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	33394241	11037415	44431656
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	33394241	11037415	44431656
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	33394241	11037415	44431656
	01-PRIMARY HEALTH CENTRES	33394241	11037415	44431656
	01-SUBSIDIARY HEALTH CENTRES	33394241	11037415	44431656
	04-OTHER PREVENTIVE MEASURES	954976	317352	1272328
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	171275	0	171275
	29-RURAL FAMILY WELFARE SERVICES	381722	0	381722
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	34902214	11354767	46256981
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	10070708	3380263	13450971
	06-RURAL FAMILY WELFARE SERVICES	1537845	348424	1886269
	TOTAL FOR MH- 2211-FAMILY WELFARE	11608553	3728687	15337240
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAND SAHIB FARIDKOT	46510767	15083454	61594221
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JANDIALA JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	3404565	804564	4209129
	06-RURAL FAMILY WELFARE SERVICES	931608	458188	1389796
	TOTAL FOR MH- 2211-FAMILY WELFARE	4336173	1262752	5598925
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JANDIALA JALANDHAR	4336173	1262752	5598925
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JANDWAL FEROPUR				
Major Head- 2211-FAMILY WELFARE				

	01-RURAL FAMILY WELFARE SERVICES	3842192	1240030	5082222
	06-RURAL FAMILY WELFARE SERVICES	1341833	618668	1960501
	TOTAL FOR MH- 2211-FAMILY WELFARE	5184025	1858698	7042723
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JANDWAL FEROZEPUR	5184025	1858698	7042723
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAHNUWAN GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	28280671	8587076	36867747
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	28280671	8587076	36867747
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	28280671	8587076	36867747
	01-PRIMARY HEALTH CENTRES	28280671	8587076	36867747
	01-SUBSIDIARY HEALTH CENTRES	28280671	8587076	36867747
	04-OTHER PREVENTIVE MEASURES	899256	299752	1199008
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	16144702	3866680	20011382
	69-OPERATIONALISATION OF MOHALLA CLINICS	21872	20510	42382
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	45346501	12774018	58120519
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAHNUWAN GURDASPUR	45346501	12774018	58120519
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALA BAKARA JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	2381864	777463	3159327
	06-RURAL FAMILY WELFARE SERVICES	2911844	563790	3475634
	TOTAL FOR MH- 2211-FAMILY WELFARE	5293708	1341253	6634961
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALA BAKARA JALANDHAR	5293708	1341253	6634961
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALA SANGHIAN KAPURTHALA				
Major Head- 2211-FAMILY WELFARE				

	01-RURAL FAMILY WELFARE SERVICES	5169537	1654968	6824505
	06-RURAL FAMILY WELFARE SERVICES	1295030	319500	1614530
	TOTAL FOR MH- 2211-FAMILY WELFARE	6464567	1974468	8439035
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALA SANGHIAN KAPURTHALA	6464567	1974468	8439035
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALASANGIA KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	7493065	3713350	11206415
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7493065	3713350	11206415
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	27523012	7413326	34936338
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	27523012	7413326	34936338
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	27523012	7413326	34936338
	01-PRIMARY HEALTH CENTRES	27523012	7413326	34936338
	01-SUBSIDIARY HEALTH CENTRES	27523012	7413326	34936338
	03-BALRI RAKSHAK YOJANA	0	1500	1500
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	208898	206520	415418
	69-OPERATIONALISATION OF MOHALLA CLINICS	77003	50946	127949
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	27808913	7672292	35481205
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALASANGIA KAPURTHALA	35301978	11385642	46687620
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALO MAJRA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	25549577	8428483	33978060
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	25549577	8428483	33978060

	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	25549577	8428483	33978060
	01-PRIMARY HEALTH CENTRES	25549577	8428483	33978060
	01-SUBSIDIARY HEALTH CENTRES	25549577	8428483	33978060
	33-BALRI RAKSHAK YOJANA	24000	0	24000
	69-OPERATIONALISATION OF MOHALLA CLINICS	24669	0	24669
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	25598246	8428483	34026729
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALO MAJRA PATIALA	25598246	8428483	34026729
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALOMAJRA, PATIALA PATIALA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	4275792	1184347	5460139
	06-RURAL FAMILY WELFARE SERVICES	925010	364770	1289780
	TOTAL FOR MH- 2211-FAMILY WELFARE	5200802	1549117	6749919
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALOMAJRA, PATIALA PATIALA	5200802	1549117	6749919
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KARTARPUR JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	1691360	515776	2207136
	06-RURAL FAMILY WELFARE SERVICES	1851455	663982	2515437
	TOTAL FOR MH- 2211-FAMILY WELFARE	3542815	1179758	4722573
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KARTARPUR	3542815	1179758	4722573
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KASSOANA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	42408195	12290854	54699049
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	42408195	12290854	54699049
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	42408195	12290854	54699049
	01-PRIMARY HEALTH CENTRES	42408195	12290854	54699049

	01-SUBSIDIARY HEALTH CENTRES	42408195	12290854	54699049
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	78808	0	78808
	69-OPERATIONALISATION OF MOHALLA CLINICS	293817	69460	363277
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	42780820	12360314	55141134
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KASSOANA FEROZEPUR	42780820	12360314	55141134
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KASSOWANA FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	5374875	1288627	6663502
	06-RURAL FAMILY WELFARE SERVICES	2665090	547727	3212817
	TOTAL FOR MH- 2211-FAMILY WELFARE	8039965	1836354	9876319
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KASSOWANA FEROZEPUR	8039965	1836354	9876319
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAUHRIAN SANGRUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	7718753	2251991	9970744
	06-RURAL FAMILY WELFARE SERVICES	3105475	1050444	4155919
	TOTAL FOR MH- 2211-FAMILY WELFARE	10824228	3302435	14126663
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1032189	0	1032189
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1032189	0	1032189
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAUHRIAN SANGRUR	11856417	3302435	15158852
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAULI PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	25180204	4357627	29537831

	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	25180204	4357627	29537831
	01-PRIMARY HEALTH CENTRES	25180204	4357627	29537831
	01-SUBSIDIARY HEALTH CENTRES	25180204	4357627	29537831
	03-BALRI RAKSHAK YOJANA	0	11500	11500
	33-BALRI RAKSHAK YOJANA	0	34500	34500
	69-OPERATIONALISATION OF MOHALLA CLINICS	287774	114245	402019
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	25467978	4517872	29985850
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAULI PATIALA	32582781	5551384	38134165
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAULI PATIALA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	4646727	648193	5294920
	06-RURAL FAMILY WELFARE SERVICES	2468076	385319	2853395
	TOTAL FOR MH- 2211-FAMILY WELFARE	7114803	1033512	8148315
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAULI PATIALA	32582781	5551384	38134165
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KHIALA KALAN MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	52766635	16132920	68899555
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	52766635	16132920	68899555
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	52766635	16132920	68899555
	01-PRIMARY HEALTH CENTRES	52766635	16132920	68899555
	01-SUBSIDIARY HEALTH CENTRES	52766635	16132920	68899555
	03-BALRI RAKSHAK YOJANA	6000	0	6000
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	42421	0	42421
	33-BALRI RAKSHAK YOJANA	28500	0	28500

	69-OPERATIONALISATION OF MOHALLA CLINICS	167754	321330	489084
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	53011310	16454250	69465560
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KHALA KALAN MANSA	53011310	16454250	69465560
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KHUI KHERA FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	5783911	1745917	7529828
	06-RURAL FAMILY WELFARE SERVICES	710028	386552	1096580
	TOTAL FOR MH- 2211-FAMILY WELFARE	6493939	2132469	8626408
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KHUI KHERA FEROZEPUR	6693939	2132469	8826408
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KIRATPUR SAHIB ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	26668390	7474121	34142511
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	26668390	7474121	34142511
	01-PRIMARY HEALTH CENTRES	26668390	7474121	34142511
	01-SUBSIDIARY HEALTH CENTRES	26668390	7474121	34142511
	02-DISTRICT ADMINISTRATION	587160	195720	782880
	03-BALRI RAKSHAK YOJANA	4000	0	4000
	04-OTHER PREVENTIVE MEASURES	1265592	423136	1688728
	33-BALRI RAKSHAK YOJANA	22500	0	22500
	69-OPERATIONALISATION OF MOHALLA CLINICS	290661	84920	375581

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	28838303	8177897	37016200
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KIRATPUR SAHIB ROPAR	28838303	8177897	37016200
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KOOMKALAN LUDHIANA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	3552812	1105815	4658627
	06-RURAL FAMILY WELFARE SERVICES	2068337	499944	2568281
	TOTAL FOR MH- 2211-FAMILY WELFARE	5621149	1605759	7226908
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KOOMKALAN LUDHIANA	5621149	1605759	7226908
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, LAMBI MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	29710035	9983988	39694023
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	29710035	9983988	39694023
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	29710035	9983988	39694023
	01-PRIMARY HEALTH CENTRES	29710035	9983988	39694023
	01-SUBSIDIARY HEALTH CENTRES	29710035	9983988	39694023
	29-RURAL FAMILY WELFARE SERVICES	344482	114762	459244
	69-OPERATIONALISATION OF MOHALLA CLINICS	230946	2974	233920
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	30285463	10101724	40387187
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, LAMBI MUKATSAR	30285463	10101724	40387187
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, LONGOWAL SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	30014942	8535155	38550097
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	30014942	8535155	38550097
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	30014942	8535155	38550097
	01-PRIMARY HEALTH CENTRES	30014942	8535155	38550097

	01-SUBSIDIARY HEALTH CENTRES	30014942	8535155	38550097
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2513422	902428	3415850
	33-BALRI RAKSHAK YOJANA	7000	0	7000
	69-OPERATIONALISATION OF MOHALLA CLINICS	102912	21117	124029
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	32638276	9458700	42096976
Major Head- 2211-FAMILY WELFARE	01-RURAL FAMILY WELFARE SERVICES	4876009	1581973	6457982
	06-RURAL FAMILY WELFARE SERVICES	3670698	967391	4638089
	TOTAL FOR MH- 2211-FAMILY WELFARE	8546707	2549364	11096071
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	332123	199514	531637
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	332123	199514	531637
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, LONGOWAL SANGRUR	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, LONGOWAL SANGRUR	41517106	12207578	53724684
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	01-COMMUNITY HEALTH CENTRES	23423552	5940582	29364134
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	23423552	5940582	29364134
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	23423552	5940582	29364134
	01-SUBSIDIARY HEALTH CENTRES	23423552	5940582	29364134
	04-OTHER PREVENTIVE MEASURES	0	144618	144618
	69-OPERATIONALISATION OF MOHALLA CLINICS	0	11218	11218
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	23423552	6096418	29519970

	01-RURAL FAMILY WELFARE SERVICES	738294	251244	989538
	06-RURAL FAMILY WELFARE SERVICES	1603272	399792	2003064
	TOTAL FOR MH- 2211-FAMILY WELFARE	2341566	651036	2992602
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MACHIWALA LUDHIANA	25765118	6747454	32512572
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANAPUR LUDHIANA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	4489344	1507412	5996756
	06-RURAL FAMILY WELFARE SERVICES	4420404	1273409	5693813
	TOTAL FOR MH- 2211-FAMILY WELFARE	8909748	2780821	11690569
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANAPUR LUDHIANA	8909748	2780821	11690569
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MAND BHANDER HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	27844545	8367872	36212417
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	27844545	8367872	36212417
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	27844545	8367872	36212417
	01-PRIMARY HEALTH CENTRES	27844545	8367872	36212417
	01-SUBSIDIARY HEALTH CENTRES	27844545	8367872	36212417
	04-OTHER PREVENTIVE MEASURES	899256	299752	1199008
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1904242	495761	2400003
	29-RURAL FAMILY WELFARE SERVICES	1415416	474492	1889908
	69-OPERATIONALISATION OF MOHALLA CLINICS	56513	40880	97393
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	32119972	9678757	41798729
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	10838966	3648733	14487699
	06-RURAL FAMILY WELFARE SERVICES	586136	65100	651236
	TOTAL FOR MH- 2211-FAMILY WELFARE	11425102	3713833	15138935

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MAND BHANDER HOSHIARPUR		43545074	13392590	56937664
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANDOT FEROREPUR				
Major Head- 2211-FAMILY WELFARE				
01-RURAL FAMILY WELFARE SERVICES		3638001	1499808	5137809
06-RURAL FAMILY WELFARE SERVICES		1736528	739012	2475540
TOTAL FOR MH- 2211-FAMILY WELFARE		5374529	2238820	7613349
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANDOT FEROREPUR		5374529	2238820	7613349
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANUPUR LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-COMMUNITY HEALTH CENTRES		30713508	10338748	41052256
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES		30713508	10338748	41052256
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)		30713508	10338748	41052256
01-PRIMARY HEALTH CENTRES		30713508	10338748	41052256
01-SUBSIDIARY HEALTH CENTRES		30713508	10338748	41052256
04-OTHER PREVENTIVE MEASURES		2290480	764272	3054752
29-RURAL FAMILY WELFARE SERVICES		609800	308984	918784
69-OPERATIONALISATION OF MOHALLA CLINICS		295863	206296	502159
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		33909651	11618300	45527951
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANUPUR LUDHIANA		33909651	11618300	45527951
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MEHAKPUR JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
01-RURAL FAMILY WELFARE SERVICES		2813763	994332	3808095
06-RURAL FAMILY WELFARE SERVICES		2045504	684064	2729568
TOTAL FOR MH- 2211-FAMILY WELFARE		4859267	1678396	6537663
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MEHAKPUR JALANDHAR		4859267	1678396	6537663
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MEHAL KALAN BARNALA				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH	01-COMMUNITY HEALTH CENTRES	23733541	6118723	29852264
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	23733541	6118723	29852264
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	23733541	6118723	29852264
	01-PRIMARY HEALTH CENTRES	23733541	6118723	29852264
	01-SUBSIDIARY HEALTH CENTRES	23733541	6118723	29852264
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	439369	88299	527668
	69-OPERATIONALISATION OF MOHALLA CLINICS	154029	50046	204075
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	24326939	6257068	30584007
Major Head- 2211-FAMILY WELFARE	01-RURAL FAMILY WELFARE SERVICES	2594523	1125374	3719897
	06-RURAL FAMILY WELFARE SERVICES	527146	214724	741870
	TOTAL FOR MH- 2211-FAMILY WELFARE	3121669	1340098	4461767
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MEHAL KALAN BARNALA	27448608	7597166	35045774
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MOONAK SANGRUR				
Major Head- 2211-FAMILY WELFARE	01-RURAL FAMILY WELFARE SERVICES	6161272	1927773	8089045
	06-RURAL FAMILY WELFARE SERVICES	1674144	524591	2198735
	TOTAL FOR MH- 2211-FAMILY WELFARE	7835416	2452364	10287780
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	147207	0	147207
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	147207	0	147207
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MOONAK SANGRUR	7982623	2452364	10434987
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MUJAFFARPUR NAWANSHAHAR				

Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	4452694	1256898	5709592
	06-RURAL FAMILY WELFARE SERVICES	1058273	357212	1415485
	TOTAL FOR MH- 2211-FAMILY WELFARE	5510967	1614110	7125077
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MUJAFFARPUR NAWANSHAHAR	5510967	1614110	7125077
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MUKANDPUR MUKANDPUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	2910074	948412	3858486
	06-RURAL FAMILY WELFARE SERVICES	948638	369224	1317862
	TOTAL FOR MH- 2211-FAMILY WELFARE	3858712	1317636	5176348
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MUKANDPUR MUKANDPUR	3858712	1317636	5176348
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NANDPUR KALOUR FATEHGARH SAHIB				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	6694116	1481002	8175118
	06-RURAL FAMILY WELFARE SERVICES	2911320	859801	3771121
	TOTAL FOR MH- 2211-FAMILY WELFARE	9605436	2340803	11946239
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NANDPUR KALOUR FATEHGARH SAHIB	9605436	2340803	11946239
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NATHANA BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	35481888	10112324	45594212
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	35481888	10112324	45594212
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	35481888	10112324	45594212
	01-PRIMARY HEALTH CENTRES	35481888	10112324	45594212
	01-SUBSIDIARY HEALTH CENTRES	35481888	10112324	45594212
	03-BALRI RAKSHAK YOJANA	10000	0	10000

	04-OTHER PREVENTIVE MEASURES	1474768	491756	1966524
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	520510	181584	702094
	33-BALRI RAKSHAK YOJANA	16000	0	16000
	69-OPERATIONALISATION OF MOHALLA CLINICS	168505	0	168505
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	37671671	10785664	48457335
Major Head- 2211-FAMILY WELFARE	01-RURAL FAMILY WELFARE SERVICES	4912707	1628321	6541028
	06-RURAL FAMILY WELFARE SERVICES	1481355	506832	1988187
	TOTAL FOR MH- 2211-FAMILY WELFARE	6394062	2135153	8529215
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NATHANA BHATINDA	44065733	12920817	56986550
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NAUSHERA MAJJA SINGH GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	01-COMMUNITY HEALTH CENTRES	44908809	12823838	57732647
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	44908809	12823838	57732647
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	44908809	12823838	57732647
	01-PRIMARY HEALTH CENTRES	44908809	12823838	57732647
	01-SUBSIDIARY HEALTH CENTRES	44908809	12823838	57732647
	04-OTHER PREVENTIVE MEASURES	972606	149876	1122482
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	21455167	6075701	27530868
	69-OPERATIONALISATION OF MOHALLA CLINICS	33117	0	33117
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	67369699	19049415	86419114
Major Head- 2211-FAMILY WELFARE	01-RURAL FAMILY WELFARE SERVICES	9995227	2681638	12676865
	06-RURAL FAMILY WELFARE SERVICES	1581878	495264	2077142

	TOTAL FOR MH- 2211-FAMILY WELFARE	11577105	3176902	14754007
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NAUSHERA MAJJA SINGH GURDASPUR	78946804	22226317	101173121
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NOORPUR BEDI ROPAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	5780178	1956312	7736490
	06-RURAL FAMILY WELFARE SERVICES	1409772	469924	1879696
	TOTAL FOR MH- 2211-FAMILY WELFARE	7189950	2426236	9616186
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NOORPUR BEDI ROPAR	7189950	2426236	9616186
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PAKHOWAL LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	36727465	11563902	48291367
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	36727465	11563902	48291367
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	36727465	11563902	48291367
	01-PRIMARY HEALTH CENTRES	36727465	11563902	48291367
	01-SUBSIDIARY HEALTH CENTRES	36727465	11563902	48291367
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	8443	13674	22117
	29-RURAL FAMILY WELFARE SERVICES	1996396	682812	2679208
	69-OPERATIONALISATION OF MOHALLA CLINICS	32857	140312	173169
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	38765161	12400700	51165861
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	3781472	1426901	5208373
	06-RURAL FAMILY WELFARE SERVICES	1870584	637042	2507626
	TOTAL FOR MH- 2211-FAMILY WELFARE	5652056	2063943	7715999
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PAKHOWAL LUDHIANA	44417217	14464643	58881860
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PALDI HOSHIARPUR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH	01-COMMUNITY HEALTH CENTRES	301502	0	301502
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1830868	0	1830868
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2132370	0	2132370
Major Head- 2211-FAMILY WELFARE	01-RURAL FAMILY WELFARE SERVICES	4399411	1258915	5658326
	06-RURAL FAMILY WELFARE SERVICES	260400	86800	347200
	TOTAL FOR MH- 2211-FAMILY WELFARE	4659811	1345715	6005526
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PALDI HOSHIARPUR	6792181	1345715	8137896
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PAYAL LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	01-COMMUNITY HEALTH CENTRES	30283696	8823458	39107154
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	30283696	8823458	39107154
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	30283696	8823458	39107154
	01-PRIMARY HEALTH CENTRES	30283696	8823458	39107154
	01-SUBSIDIARY HEALTH CENTRES	30283696	8823458	39107154
	04-OTHER PREVENTIVE MEASURES	2285962	898558	3184520
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	928562	316548	1245110
	29-RURAL FAMILY WELFARE SERVICES	390936	132210	523146
	69-OPERATIONALISATION OF MOHALLA CLINICS	0	12648	12648
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	33889156	10183422	44072578
Major Head- 2211-FAMILY WELFARE	01-RURAL FAMILY WELFARE SERVICES	2686072	889962	3576034
	06-RURAL FAMILY WELFARE SERVICES	4191234	1494818	5686052
	TOTAL FOR MH- 2211-FAMILY WELFARE	6877306	2384780	9262086

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PAYAL LUDHIANA	40766462	12568202	53334664
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, POSSI HOSHIARPUR			
Major Head- 2211-FAMILY WELFARE			
01-RURAL FAMILY WELFARE SERVICES	4760658	1471702	6232360
TOTAL FOR MH- 2211-FAMILY WELFARE	4760658	1471702	6232360
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, POSSI HOSHIARPUR	4760658	1471702	6232360
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, RANJIT BAGH GURDASPUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-COMMUNITY HEALTH CENTRES	30590012	7810831	38400843
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	30590012	7810831	38400843
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	30590012	7810831	38400843
01-PRIMARY HEALTH CENTRES	30590012	7810831	38400843
01-SUBSIDIARY HEALTH CENTRES	30590012	7810831	38400843
04-OTHER PREVENTIVE MEASURES	1325218	366116	1691334
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	932221	276628	1208849
69-OPERATIONALISATION OF MOHALLA CLINICS	148589	4861	153450
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	32996040	8458436	41454476
Major Head- 2211-FAMILY WELFARE			
01-RURAL FAMILY WELFARE SERVICES	4815688	1098453	5914141
06-RURAL FAMILY WELFARE SERVICES	1080790	335084	1415874
TOTAL FOR MH- 2211-FAMILY WELFARE	5896478	1433537	7330015
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, RANJIT BAGH GURDASPUR	38892518	9891973	48784491
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAMRALA LUDHIANA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			

	01-EMPLOYEES STATE INSURANCE SCHEME	2130059	663292	2793351
	02-WELFARE OF INSURED PERSONS	946378	32308	978686
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3076437	695600	3772037
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAMRALA LUDHIANA	3076437	695600	3772037
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SANGAT BATHINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	23803185	8155582	31958767
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	23803185	8155582	31958767
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	23803185	8155582	31958767
	01-PRIMARY HEALTH CENTRES	23803185	8155582	31958767
	01-SUBSIDIARY HEALTH CENTRES	23803185	8155582	31958767
	02-DISTRICT ADMINISTRATION	0	4000	4000
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	12241	0	12241
	33-BALRI RAKSHAK YOJANA	2400	0	2400
	69-OPERATIONALISATION OF MOHALLA CLINICS	193470	28578	222048
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	24011296	8188160	32199456
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	4557788	1539254	6097042
	06-RURAL FAMILY WELFARE SERVICES	1020232	0	1020232
	TOTAL FOR MH- 2211-FAMILY WELFARE	5578020	1539254	7117274
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SANGAT BATHINDA	29589316	9727414	39316730
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SARDULGARH MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	38464518	12900239	51364757

	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	38464518	12900239	51364757
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	38464518	12900239	51364757
	01-PRIMARY HEALTH CENTRES	38464518	12900239	51364757
	01-SUBSIDIARY HEALTH CENTRES	38464518	12900239	51364757
	03-BALRI RAKSHAK YOJANA	3000	0	3000
	04-OTHER PREVENTIVE MEASURES	453132	151044	604176
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	144795	0	144795
	33-BALRI RAKSHAK YOJANA	5733	0	5733
	69-OPERATIONALISATION OF MOHALLA CLINICS	127322	70420	197742
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	39198500	13121703	52320203
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SARDULGARH MANSA	39198500	13121703	52320203
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAROYA NAWANSHAHAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	2171251	887164	3058415
	06-RURAL FAMILY WELFARE SERVICES	1438192	491740	1929932
	TOTAL FOR MH- 2211-FAMILY WELFARE	3609443	1378904	4988347
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAROYA NAWANSHAHAR	3609443	1378904	4988347
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHAHKOT JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	2903098	1334685	4237783
	06-RURAL FAMILY WELFARE SERVICES	2454577	977462	3432039
	TOTAL FOR MH- 2211-FAMILY WELFARE	5357675	2312147	7669822
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHAHKOT JALANDHAR	5357675	2312147	7669822
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHERPUR SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-COMMUNITY HEALTH CENTRES	24498344	7290953	31789297
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	24498344	7290953	31789297
	01-PRIMARY HEALTH CENTRES	24498344	7290953	31789297
	01-SUBSIDIARY HEALTH CENTRES	24498344	7290953	31789297
	03-BALRI RAKSHAK YOJANA	3000	0	3000
	04-OTHER PREVENTIVE MEASURES	886116	295372	1181488
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1939612	589364	2528976
	33-BALRI RAKSHAK YOJANA	6000	0	6000
	69-OPERATIONALISATION OF MOHALLA CLINICS	150267	100772	251039
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	27483339	8276461	35759800
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	5270518	2009618	7280136
	06-RURAL FAMILY WELFARE SERVICES	3096941	1038845	4135786
	TOTAL FOR MH- 2211-FAMILY WELFARE	8367459	3048463	11415922
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1032820	0	1032820
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1032820	0	1032820
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHERPUR SANGRUR	36883618	11324924	48208542
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHUTRANA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	44142786	13031267	57174053
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	44142786	13031267	57174053
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	44142786	13031267	57174053

	01-PRIMARY HEALTH CENTRES	44142786	13031267	57174053
	01-SUBSIDIARY HEALTH CENTRES	44142786	13031267	57174053
	03-BALRI RAKSHAK YOJANA	0	1000	1000
	33-BALRI RAKSHAK YOJANA	0	24500	24500
	69-OPERATIONALISATION OF MOHALLA CLINICS	69212	46210	115422
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	44211998	13102977	57314975
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	400000	0	400000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHUTRANA PATIALA	44611998	13102977	57714975
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHUTRANA, PATIALA PATIALA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	8228520	2561858	10790378
	06-RURAL FAMILY WELFARE SERVICES	289554	96518	386072
	TOTAL FOR MH- 2211-FAMILY WELFARE	8518074	2658376	11176450
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHUTRANA, PATIALA PATIALA	8518074	2658376	11176450
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SIDHWANBET LUDHIANA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	4234544	1623621	5858165
	06-RURAL FAMILY WELFARE SERVICES	4098254	1328449	5426703
	TOTAL FOR MH- 2211-FAMILY WELFARE	8332798	2952070	11284868
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SIDHWANBET LUDHIANA	8332798	2952070	11284868
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SITTO GUNN FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	5425384	1499866	6925250

	06-RURAL FAMILY WELFARE SERVICES	452401	152236	604637
TOTAL FOR MH- 2211-FAMILY WELFARE		5877785	1652102	7529887
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SITTO GUNN FEROZEPUR		5877785	1652102	7529887
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SUDHAR LUDHIANA Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	33668922	10035514	43704436
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	33668922	10035514	43704436
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	33668922	10035514	43704436
	01-PRIMARY HEALTH CENTRES	33668922	10035514	43704436
	01-SUBSIDIARY HEALTH CENTRES	33668922	10035514	43704436
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	15429343	4089094	19518437
	29-RURAL FAMILY WELFARE SERVICES	0	134604	134604
	69-OPERATIONALISATION OF MOHALLA CLINICS	343568	8628	352196
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		49441833	14267840	63709673
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	6078356	1703456	7781812
	06-RURAL FAMILY WELFARE SERVICES	727577	197424	925001
TOTAL FOR MH- 2211-FAMILY WELFARE		6805933	1900880	8706813
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SUDHAR LUDHIANA DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TALWANDI SAHIB BHATINDA Major Head- 2210-MEDICAL AND PUBLIC HEALTH		56247766	16168720	72416486
	01-COMMUNITY HEALTH CENTRES	32051746	9480794	41532540
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	32051746	9480794	41532540

	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	32051746	9480794	41532540
	01-PRIMARY HEALTH CENTRES	32051746	9480794	41532540
	01-SUBSIDIARY HEALTH CENTRES	32051746	9480794	41532540
	03-BALRI RAKSHAK YOJANA	10000	0	10000
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	3618790	669223	4288013
	30-POSTPARTUM PROGRAMME	2340248	879556	3219804
	33-BALRI RAKSHAK YOJANA	21532	0	21532
	69-OPERATIONALISATION OF MOHALLA CLINICS	374149	60481	434630
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	38416465	11090054	49506519
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	5238781	1990753	7229534
	06-RURAL FAMILY WELFARE SERVICES	931912	141020	1072932
	TOTAL FOR MH- 2211-FAMILY WELFARE	6170693	2131773	8302466
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TALWANDI SAHIB BHATINDA	44587158	13221827	57808985
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TANDA HOSHIARPUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	9221400	2862736	12084136
	06-RURAL FAMILY WELFARE SERVICES	449628	0	449628
	TOTAL FOR MH- 2211-FAMILY WELFARE	9671028	2862736	12533764
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TANDA HOSHIARPUR	9671028	2862736	12533764
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TAPA BARNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	40471376	11281282	51752658
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	40471376	11281282	51752658

	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	40471376	11281282	51752658
	01-PRIMARY HEALTH CENTRES	40471376	11281282	51752658
	01-SUBSIDIARY HEALTH CENTRES	40471376	11281282	51752658
	03-BALRI RAKSHAK YOJANA	4000	0	4000
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	4156047	1941309	6097356
	33-BALRI RAKSHAK YOJANA	12000	0	12000
	69-OPERATIONALISATION OF MOHALLA CLINICS	285448	7192	292640
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	44928871	13229783	58158654
Major Head- 2211-FAMILY WELFARE	01-RURAL FAMILY WELFARE SERVICES	5730772	1837115	7567887
	06-RURAL FAMILY WELFARE SERVICES	760253	330275	1090528
	TOTAL FOR MH- 2211-FAMILY WELFARE	6491025	2167390	8658415
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TAPA BARNALA	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TAPA BARNALA	51419896	15397173	66817069
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TAPA SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	01-EMPLOYEES STATE INSURANCE SCHEME	0	58680	58680
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	0	58680	58680
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TAPA SANGRUR	0	58680	58680
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, THRIEWAL THRIEWAL				
Major Head- 2211-FAMILY WELFARE	01-RURAL FAMILY WELFARE SERVICES	7798750	2429889	10228639
	06-RURAL FAMILY WELFARE SERVICES	2759596	829590	3589186
	TOTAL FOR MH- 2211-FAMILY WELFARE	10558346	3259479	13817825
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TIBBA KAPURTHALA	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, THRIEWAL THRIEWAL	10558346	3259479	13817825
Major Head- 2211-FAMILY WELFARE				

	01-RURAL FAMILY WELFARE SERVICES	2482133	828329	3310462
	06-RURAL FAMILY WELFARE SERVICES	907565	269239	1176804
	TOTAL FOR MH- 2211-FAMILY WELFARE	3389698	1097568	4487266
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TIBBA KAPURTHALA	3389698	1097568	4487266
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MAINWIND TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	26794065	8802789	35596854
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	26794065	8802789	35596854
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	26794065	8802789	35596854
	01-PRIMARY HEALTH CENTRES	26794065	8802789	35596854
	01-SUBSIDIARY HEALTH CENTRES	26794065	8802789	35596854
	04-OTHER PREVENTIVE MEASURES	1820382	423136	2243518
	29-RURAL FAMILY WELFARE SERVICES	317352	105784	423136
	69-OPERATIONALISATION OF MOHALLA CLINICS	6720	45605	52325
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	28938519	9377314	38315833
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MAINWIND TARN TARAN	28938519	9377314	38315833
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH UNIT, GHAROTA GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	20679761	6102130	26781891
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	20679761	6102130	26781891
	01-PRIMARY HEALTH CENTRES	20679761	6102130	26781891
	01-SUBSIDIARY HEALTH CENTRES	20679761	6102130	26781891
	04-OTHER PREVENTIVE MEASURES	1212228	405536	1617764
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	16006266	4916350	20922616

	69-OPERATIONALISATION OF MOHALLA CLINICS	223262	0	223262
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	38121517	11424016	49545533
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH UNIT, GHAROTA GURDASPUR	38121517	11424016	49545533
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH UNIT, SIDHWAN BET LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	24218660	7815777	32034437
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	24218660	7815777	32034437
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	24218660	7815777	32034437
	01-PRIMARY HEALTH CENTRES	24218660	7815777	32034437
	01-SUBSIDIARY HEALTH CENTRES	24218660	7815777	32034437
	04-OTHER PREVENTIVE MEASURES	1231500	418876	1650376
	69-OPERATIONALISATION OF MOHALLA CLINICS	468955	18940	487895
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	25919115	8253593	34172708
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH UNIT, SIDHWAN BET LUDHIANA	25919115	8253593	34172708
DDO- SENIOR MEDICAL OFFICER PUBLIC HEALTH CENTRE, MAMDOT FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	32790036	10505781	43295817
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	32790036	10505781	43295817
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	32790036	10505781	43295817
	01-PRIMARY HEALTH CENTRES	32790036	10505781	43295817
	01-SUBSIDIARY HEALTH CENTRES	32790036	10505781	43295817
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	32790036	10505781	43295817
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PUBLIC HEALTH CENTRE, MAMDOT FEROZEPUR	32790036	10505781	43295817
DDO- SENIOR MEDICAL OFFICER PUNJAB HEALTH CENTRE, ADAMPUR JALANDHAR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	28821764	9147637	37969401
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	28821764	9147637	37969401
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	28821764	9147637	37969401
01-PRIMARY HEALTH CENTRES	28821764	9147637	37969401
01-SUBSIDIARY HEALTH CENTRES	28821764	9147637	37969401
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	11264	0	11264
29-RURAL FAMILY WELFARE SERVICES	596340	198780	795120
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	29429368	9346417	38775785
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PUNJAB HEALTH CENTRE, ADAMPUR JALANDHAR	29429368	9346417	38775785

DDO- SENIOR MEDICAL OFFICER PUNJAB HEALTH DEPARTMENT, KALA BAKARA JALANDHAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	31055877	9028631	40084508
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	31055877	9028631	40084508
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	31055877	9028631	40084508
01-PRIMARY HEALTH CENTRES	31055877	9028631	40084508
01-SUBSIDIARY HEALTH CENTRES	31055877	9028631	40084508
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1498987	323376	1822363
29-RURAL FAMILY WELFARE SERVICES	935300	156592	1091892
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	33490164	9508599	42998763
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PUNJAB HEALTH DEPARTMENT, KALA BAKARA JALANDHAR	33490164	9508599	42998763

DDO- SENIOR MEDICAL OFFICER SANGHAL FATEHGARH SAHIB

Major Head- 2211-FAMILY WELFARE

	01-RURAL FAMILY WELFARE SERVICES	3875714	1321487	5197201
	06-RURAL FAMILY WELFARE SERVICES	1770574	620480	2391054
	TOTAL FOR MH- 2211-FAMILY WELFARE	5646288	1941967	7588255
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SANGHAL FATEHGARH SAHIB	5646288	1941967	7588255
DDO- SENIOR MEDICAL OFFICER SEKHALAN MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2640886	0	2640886
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2640886	0	2640886
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SEKHALAN MOGA	2640886	0	2640886
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, AMARGARH SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	24687648	7945465	32633113
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	24687648	7945465	32633113
	01-PRIMARY HEALTH CENTRES	24687648	7945465	32633113
	01-SUBSIDIARY HEALTH CENTRES	24687648	7945465	32633113
	03-BALRI RAKSHAK YOJANA	1000	0	1000
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	3119580	936836	4056416
	33-BALRI RAKSHAK YOJANA	2000	0	2000
	69-OPERATIONALISATION OF MOHALLA CLINICS	102288	33089	135377
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	27912516	8915390	36827906
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, AMARGARH SANGRUR	27912516	8915390	36827906
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, FATEHGARH PANJGARIAN SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	28562522	10390460	38952982
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	28562522	10390460	38952982

	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	28562522	10390460	38952982
	01-PRIMARY HEALTH CENTRES	28562522	10390460	38952982
	01-SUBSIDIARY HEALTH CENTRES	28562522	10390460	38952982
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2952398	920819	3873217
	69-OPERATIONALISATION OF MOHALLA CLINICS	63934	2392	66326
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	31578854	11313671	42892525
Major Head- 2211-FAMILY WELFARE	01-RURAL FAMILY WELFARE SERVICES	5820264	1837192	7657456
	06-RURAL FAMILY WELFARE SERVICES	2208480	585700	2794180
	TOTAL FOR MH- 2211-FAMILY WELFARE	8028744	2422892	10451636
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	123169	0	123169
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	123169	0	123169
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, FATEHGARH PANJGARIAN SANGRUR	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, FATEHGARH PANJGARIAN SANGRUR	39730767	13736563	53467330
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, KORIAN SANGRUR	01-COMMUNITY HEALTH CENTRES	44164686	11970998	56135684
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	44164686	11970998	56135684
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	44164686	11970998	56135684
	01-PRIMARY HEALTH CENTRES	44164686	11970998	56135684
	01-SUBSIDIARY HEALTH CENTRES	44164686	11970998	56135684
	03-BALRI RAKSHAK YOJANA	3000	0	3000

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1172256	360752	1533008
	33-BALRI RAKSHAK YOJANA	13500	0	13500
	69-OPERATIONALISATION OF MOHALLA CLINICS	431110	4953	436063
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	45784552	12336703	58121255
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, KORIAN SANGRUR	45784552	12336703	58121255
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, MALOWAL LUDHIANA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	2459858	1005667	3465525
	06-RURAL FAMILY WELFARE SERVICES	2346822	738178	3085000
	TOTAL FOR MH- 2211-FAMILY WELFARE	4806680	1743845	6550525
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, MALOWAL LUDHIANA	4806680	1743845	6550525
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, MOONAK SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	38854876	12242674	51097550
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	38854876	12242674	51097550
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	38854876	12242674	51097550
	01-PRIMARY HEALTH CENTRES	38854876	12242674	51097550
	01-SUBSIDIARY HEALTH CENTRES	38854876	12242674	51097550
	04-OTHER PREVENTIVE MEASURES	1157676	385892	1543568
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	4514500	683352	5197852
	69-OPERATIONALISATION OF MOHALLA CLINICS	234765	33605	268370
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	44761817	13345523	58107340
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, MOONAK SANGRUR	44761817	13345523	58107340
DDO- SENIOR MEDICAL OFFICER SHAHKOT JALANDHAR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	26605477	10842143	37447620
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	26605477	10842143	37447620
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	26605477	10842143	37447620
01-PRIMARY HEALTH CENTRES	26605477	10842143	37447620
01-SUBSIDIARY HEALTH CENTRES	26605477	10842143	37447620
04-OTHER PREVENTIVE MEASURES	1199712	515992	1715704
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	27805189	11358135	39163324
TOTAL FOR DDO- SENIOR MEDICAL OFFICER SHAHKOT JALANDHAR	27805189	11358135	39163324

DDO- SENIOR MEDICAL OFFICER SUB DIVISIONAL HOSPITAL BHOLATH

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	1852656	308776	2161432
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	16885392	2310058	19195450
69-OPERATIONALISATION OF MOHALLA CLINICS	9394	0	9394
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	18747442	2618834	21366276

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	433385	0	433385
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	433385	0	433385
TOTAL FOR DDO- SENIOR MEDICAL OFFICER SUB DIVISIONAL HOSPITAL BHOLATH	19180827	2618834	21799661

DDO- SENIOR MEDICAL OFFICER(MALE) TRAINING CENTRE, NABHA PATIALA

Major Head- 2211-FAMILY WELFARE

04-TRAINING OF MULTI PURPOSE WORKER (M) IN TRAINING SCHOOL AT MOHALI, AMRITSAR AND NABHA	2292267	1150044	3442311
--	---------	---------	---------

	05-SPECIAL TRAINING TO SCHEDULED CASTES CANDIDATES MULTI PURPOSE WORKERS (MALE) AT MOHALI, AMRITSAR AND NABHA	3241534	0	3241534
TOTAL FOR MH- 2211-FAMILY WELFARE		5533801	1150044	6683845
TOTAL FOR DDO- SENIOR MEDICAL OFFICER(MALE) TRAINING CENTRE, NABHA PATIALA		5533801	1150044	6683845
DDO- SENIOR MEDICAL OFFICER, FAZILKA FEROZEPUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	2000000	0	2000000
	02-DISTRICT ADMINISTRATION	109936	0	109936
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	33601864	9340121	42941985
	30-POSTPARTUM PROGRAMME	1531296	516056	2047352
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		37243096	9856177	47099273
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER, FAZILKA FEROZEPUR		37443096	9856177	47299273
DDO- SENIOR MEDICAL OFFICER, I/C CIVIL HOSPITAL BHATINDA Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	1200000	0	1200000
	04-OTHER PREVENTIVE MEASURES	434040	147036	581076
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	74456844	23247407	97704251
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		76090884	23394443	99485327
Major Head- 2211-FAMILY WELFARE				
	01-OTHER SERVICES AND SUPPLIES	4548181	1238912	5787093
TOTAL FOR MH- 2211-FAMILY WELFARE		4548181	1238912	5787093

	TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C CIVIL HOSPITAL BHATINDA	80639065	24633355	105272420
DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. DHIANPUR, GURDASPUR GURDASPUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	4540088	663342	5203430
	06-RURAL FAMILY WELFARE SERVICES	4414932	958214	5373146
	TOTAL FOR MH- 2211-FAMILY WELFARE	8955020	1621556	10576576
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. DHIANPUR, GURDASPUR GURDASPUR	8955020	1621556	10576576
DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. KAHNUWAN, GURDASPUR GURDASPUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	5229446	1901875	7131321
	06-RURAL FAMILY WELFARE SERVICES	856602	222938	1079540
	TOTAL FOR MH- 2211-FAMILY WELFARE	6086048	2124813	8210861
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. KAHNUWAN, GURDASPUR GURDASPUR	6086048	2124813	8210861
DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. KALANAUR, GURDASPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	19785812	5330369	25116181
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	19785812	5330369	25116181
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	19785812	5330369	25116181
	01-PRIMARY HEALTH CENTRES	19785812	5330369	25116181
	01-SUBSIDIARY HEALTH CENTRES	19785812	5330369	25116181
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	5155612	1074119	6229731
	29-RURAL FAMILY WELFARE SERVICES	186343	0	186343
	69-OPERATIONALISATION OF MOHALLA CLINICS	85439	18745	104184
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	25213206	6423233	31636439
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	2502720	988780	3491500

	06-RURAL FAMILY WELFARE SERVICES	1754356	119418	1873774
TOTAL FOR MH- 2211-FAMILY WELFARE		4257076	1108198	5365274
TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. KALANAUR, GURDASPUR GURDASPUR		29470282	7531431	37001713
DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. MALOUDH LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	21712533	7186872	28899405
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	21712533	7186872	28899405
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	21712533	7186872	28899405
	01-PRIMARY HEALTH CENTRES	21712533	7186872	28899405
	01-SUBSIDIARY HEALTH CENTRES	21712533	7186872	28899405
	04-OTHER PREVENTIVE MEASURES	1648750	545776	2194526
	29-RURAL FAMILY WELFARE SERVICES	420831	130512	551343
	69-OPERATIONALISATION OF MOHALLA CLINICS	349195	6513	355708
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		24131309	7869673	32000982
TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. MALOUDH LUDHIANA		24131309	7869673	32000982
DDO- SENIOR MEDICAL OFFICER, I/C CIVIL HOSPITAL AMRITSAR AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	9830061	21896200	31726261
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		9830061	21896200	31726261
TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C CIVIL HOSPITAL AMRITSAR AMRITSAR		9830061	21896200	31726261
DDO- SR MEDICAL OFFICER I/C PHC DERABASSI MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	51989541	16109929	68099470
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	51989541	16109929	68099470

	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	51989541	16109929	68099470
	01-PRIMARY HEALTH CENTRES	51989541	16109929	68099470
	01-SUBSIDIARY HEALTH CENTRES	51989541	16109929	68099470
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	32455088	10150162	42605250
	69-OPERATIONALISATION OF MOHALLA CLINICS	731695	28478	760173
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	85176324	26288569	111464893
	TOTAL FOR DDO- SR MEDICAL OFFICER I/C PHC DERABASSI MOHALI	85176324	26288569	111464893
DDO- SR. MEDICAL OFFICER CIVIL HOSPITAL, MAND MANDHER HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	375265	0	375265
	01-PRIMARY HEALTH CENTRES	375265	0	375265
	01-SUBSIDIARY HEALTH CENTRES	375265	0	375265
	69-OPERATIONALISATION OF MOHALLA CLINICS	5710	0	5710
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	380975	0	380975
	TOTAL FOR DDO- SR. MEDICAL OFFICER CIVIL HOSPITAL, MAND MANDHER HOSHIARPUR	380975	0	380975
DDO- SR. MEDICAL OFFICER CIVIL HOSPITAL, MUKERIAN HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1392233	0	1392233
	01-PRIMARY HEALTH CENTRES	1392233	0	1392233
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	7823	0	7823
	69-OPERATIONALISATION OF MOHALLA CLINICS	7418	0	7418
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1407474	0	1407474

TOTAL FOR DDO- SR. MEDICAL OFFICER CIVIL HOSPITAL, MUKERIAN HOSHIARPUR	1407474	0	1407474
DDO- SR. MEDICAL OFFICER ESI DISPENSARY, PURHARAN HOSHIARPUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-EMPLOYEES STATE INSURANCE SCHEME	2523983	515689	3039672
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	2523983	515689	3039672
02-WELFARE OF INSURED PERSONS	3299608	607590	3907198
69-OPERATIONALISATION OF MOHALLA CLINICS	4774	0	4774
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5828365	1123279	6951644
TOTAL FOR DDO- SR. MEDICAL OFFICER ESI DISPENSARY, PURHARAN HOSHIARPUR	5828365	1123279	6951644
DDO- SR. MEDICAL OFFICER ESI HOSPITAL, HOSHIARPUR HOSHIARPUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	604354	0	604354
01-PRIMARY HEALTH CENTRES	604354	0	604354
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	151498	0	151498
69-OPERATIONALISATION OF MOHALLA CLINICS	4328	0	4328
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	760180	0	760180
TOTAL FOR DDO- SR. MEDICAL OFFICER ESI HOSPITAL, HOSHIARPUR HOSHIARPUR	760180	0	760180
DDO- SR. MEDICAL OFFICER I/C CIVIL HOSPITAL, HOSHIARPUR HOSHIARPUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-PRIMARY HEALTH CENTRES	109240	0	109240
29-RURAL FAMILY WELFARE SERVICES	97390	0	97390
69-OPERATIONALISATION OF MOHALLA CLINICS	305406	0	305406
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	512036	0	512036

TOTAL FOR DDO- SR. MEDICAL OFFICER I/C CIVIL HOSPITAL, HOSHIARPUR HOSHIARPUR	512036	0	512036
DDO- SR. MEDICAL OFFICER I/C PHC, DUDHAN SADAN PATIALA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-COMMUNITY HEALTH CENTRES	24932724	8602743	33535467
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	24932724	8602743	33535467
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	24932724	8602743	33535467
01-PRIMARY HEALTH CENTRES	24932724	8602743	33535467
01-SUBSIDIARY HEALTH CENTRES	24932724	8602743	33535467
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	114457	0	114457
33-BALRI RAKSHAK YOJANA	9000	0	9000
69-OPERATIONALISATION OF MOHALLA CLINICS	324233	44916	369149
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	25380414	8647659	34028073
Major Head- 2211-FAMILY WELFARE			
01-RURAL FAMILY WELFARE SERVICES	5578072	1536982	7115054
06-RURAL FAMILY WELFARE SERVICES	303115	102004	405119
TOTAL FOR MH- 2211-FAMILY WELFARE	5881187	1638986	7520173
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
TOTAL FOR DDO- SR. MEDICAL OFFICER I/C PHC, DUDHAN SADAN PATIALA	31461601	10286645	41748246
DDO- SR. MEDICAL OFFICER I/C PHC, HARPALPUR PATIALA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-COMMUNITY HEALTH CENTRES	29618901	9076010	38694911

	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	29618901	9076010	38694911
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	29618901	9076010	38694911
	01-PRIMARY HEALTH CENTRES	29618901	9076010	38694911
	01-SUBSIDIARY HEALTH CENTRES	29618901	9076010	38694911
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	218527	0	218527
	33-BALRI RAKSHAK YOJANA	0	1500	1500
	69-OPERATIONALISATION OF MOHALLA CLINICS	58766	44410	103176
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	29896194	9121920	39018114
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	3617462	1108790	4726252
	06-RURAL FAMILY WELFARE SERVICES	1213563	408374	1621937
	TOTAL FOR MH- 2211-FAMILY WELFARE	4831025	1517164	6348189
	TOTAL FOR DDO- SR. MEDICAL OFFICER I/C PHC, HARPALPUR PATIALA	34727219	10639084	45366303
DDO- SR. MEDICAL OFFICER PHU PALDI HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	1868417	0	1868417
	01-PRIMARY HEALTH CENTRES	1868417	0	1868417
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	200599	0	200599
	69-OPERATIONALISATION OF MOHALLA CLINICS	7993	0	7993
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2077009	0	2077009
	TOTAL FOR DDO- SR. MEDICAL OFFICER PHU PALDI HOSHIARPUR	2077009	0	2077009
DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, GARHSHANKAR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	258029	0	258029
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	258029	0	258029
	69-OPERATIONALISATION OF MOHALLA CLINICS	35520	0	35520
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	293549	0	293549
	TOTAL FOR DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, GARHSHANKAR HOSHIARPUR	293549	0	293549
DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, PASSI HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	37476130	11330980	48807110
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	37476130	11330980	48807110
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	37476130	11330980	48807110
	01-PRIMARY HEALTH CENTRES	37476130	11330980	48807110
	01-SUBSIDIARY HEALTH CENTRES	37476130	11330980	48807110
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	81860	0	81860
	29-RURAL FAMILY WELFARE SERVICES	369036	124764	493800
	69-OPERATIONALISATION OF MOHALLA CLINICS	540573	6640	547213
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	38467599	11462384	49929983
	TOTAL FOR DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, PASSI HOSHIARPUR	38467599	11462384	49929983
DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAROYA HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	744255	0	744255

	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	744255	0	744255
	69-OPERATIONALISATION OF MOHALLA CLINICS	4583	0	4583
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	748838	0	748838
	TOTAL FOR DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAROYA HOSHIARPUR	748838	0	748838
DDO- SR. MEDICAL OFFICER PUBLIC HEALTH CENTRE,BUDHABAR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	22239234	7091200	29330434
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	22239234	7091200	29330434
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	22239234	7091200	29330434
	01-PRIMARY HEALTH CENTRES	22239234	7091200	29330434
	01-SUBSIDIARY HEALTH CENTRES	22239234	7091200	29330434
	04-OTHER PREVENTIVE MEASURES	766980	255660	1022640
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	359672	227163	586835
	29-RURAL FAMILY WELFARE SERVICES	837652	279384	1117036
	69-OPERATIONALISATION OF MOHALLA CLINICS	289630	29520	319150
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	24493168	7882927	32376095
	TOTAL FOR DDO- SR. MEDICAL OFFICER PUBLIC HEALTH CENTRE,BUDHABAR HOSHIARPUR	24493168	7882927	32376095
DDO- SR. MEDICAL OFFICER RURAL HOSPITAL, HAZIPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	32320296	11427233	43747529
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	32320296	11427233	43747529
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	32320296	11427233	43747529

	01-PRIMARY HEALTH CENTRES	32320296	11427233	43747529
	01-SUBSIDIARY HEALTH CENTRES	32320296	11427233	43747529
	04-OTHER PREVENTIVE MEASURES	1556736	518912	2075648
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	10128265	2487715	12615980
	29-RURAL FAMILY WELFARE SERVICES	951829	317352	1269181
	69-OPERATIONALISATION OF MOHALLA CLINICS	153125	22301	175426
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	45110251	14773513	59883764
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	2085676	1062685	3148361
	06-RURAL FAMILY WELFARE SERVICES	293304	65100	358404
	TOTAL FOR MH- 2211-FAMILY WELFARE	2378980	1127785	3506765
	TOTAL FOR DDO- SR. MEDICAL OFFICER RURAL HOSPITAL, HAZIPUR HOSHIARPUR	47489231	15901298	63390529
DDO- SR.MEDICAL OFFICER CIVIL HOSPITAL, GARHSHANKAR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	740802	282929	1023731
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	740802	282929	1023731
	01-PRIMARY HEALTH CENTRES	740802	282929	1023731
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	19493335	5549902	25043237
	30-POSTPARTUM PROGRAMME	1220408	411516	1631924
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	21454545	6244347	27698892
	TOTAL FOR DDO- SR.MEDICAL OFFICER CIVIL HOSPITAL, GARHSHANKAR HOSHIARPUR	21454545	6244347	27698892
DDO- THE DISTRICT HOMEOPATHY OFFICER GOVERNMENT HOMEOPATHY DISPENSARY S.BHAGAT SINGH NAGAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-RURAL DISPENSARIES	190764	288948	479712
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	190764	288948	479712

TOTAL FOR DDO- THE DISTRICT HOMEOPATHY OFFICER GOVERNMENT HOMEOPATHY DISPENSARY S.BHAGAT SINGH NAGAR		190764	288948	479712
DDO- ZONAL MALARIA OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-HEALTH STATISTICS	2639648	871707	3511355
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	2639648	871707	3511355
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2639648	871707	3511355
TOTAL FOR DDO- ZONAL MALARIA OFFICER FEROZEPUR FEROZEPUR		2663037	871707	3534744
DDO- ZONAL MALARIA OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23389	0	23389
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23389	0	23389
TOTAL FOR DDO- ZONAL MALARIA OFFICER FEROZEPUR FEROZEPUR		2663037	871707	3534744
DDO- ZONAL MALARIA OFFICER JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	7125999	1929344	9055343
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		7125999	1929344	9055343
TOTAL FOR DDO- ZONAL MALARIA OFFICER JALANDHAR JALANDHAR		7125999	1929344	9055343
DDO- ZONAL OFFICER NATIONAL MALARIA ERADICATION PROGRAMME, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	9658242	3238135	12896377
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		9658242	3238135	12896377
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	91746	40021	131767
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		91746	40021	131767
TOTAL FOR DDO- ZONAL OFFICER NATIONAL MALARIA ERADICATION PROGRAMME, PATIALA PATIALA		9749988	3278156	13028144
TOTAL FOR CCO- DIRECTOR, HEALTH & FAMILY WELFARE PUNJAB		21029822276	7324831747	28354654023
TOTAL FOR DEPT- HEALTH AND FAMILY WELFARE		21029822276	7324831747	28354654023
Dept- HEALTH SERVICES				
CCO- DIRECTOR, RESEARCH & MEDICAL EDUCATION PUNJAB, CHANDIGARH CHANDIGARH				
DDO- ASSISTANT CONTROLLER (F&A) DR. B.R. AMBEDKAR INSTITUTE OF MEDICAL SCIENCE SAS NAGAR (MOHALI)				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	03-DIRECTION (DIRECTORATE RESEARCH AND MEDICAL EDUCATION.)	32936	0	32936
	33-ASSISSTANCE TO DR. B.R. AMBEDKAR STATE INSTITUTE OF MEDICAL SCIENCES, SAS NAGAR MOHALI	77153414	0	77153414
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		77186350	0	77186350
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) DR. B.R. AMBEDKAR INSTITUTE OF MEDICAL SCIENCE SAS NAGAR (MOHALI)		77186350	0	77186350
DDO- DEPUTY CONTROLLER (F&A) FOR PRINCIPAL GOVT.MEDICAL COLLEGE,PATIALA PATIALA				
Major Head- 2211-FAMILY WELFARE				
	01-OTHER SERVICES AND SUPPLIES	2520946	844704	3365650
TOTAL FOR MH- 2211-FAMILY WELFARE		2520946	844704	3365650
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	22-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT MEDICAL COLLEGE AND HOSPITAL (PATIALA)	67036462	2875777	69912239

	23-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT MEDICAL COLLEGE AND HOSPITALS, PATIALA	38229385	3142223	41371608
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	105265847	6018000	111283847
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) FOR PRINCIPAL GOVT.MEDICAL COLLEGE,PATIALA PATIALA	107786793	6862704	114649497
DDO- DEPUTY MEDICAL SUPERINTENDENT T.B. CENTRE, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3296094	265791	3561885
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3496094	265791	3761885
	TOTAL FOR DDO- DEPUTY MEDICAL SUPERINTENDENT T.B. CENTRE, PATIALA PATIALA	3496094	265791	3761885
DDO- DEPUTY MEDICAL SUPERINTENDENT T.B. HOSPITAL AMRITSAR Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	4095264	313680	4408944
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	4095264	313680	4408944
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	4095264	313680	4408944
	01-PRIMARY HEALTH CENTRES	4095264	313680	4408944
	01-SUBSIDIARY HEALTH CENTRES	4095264	313680	4408944
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	77128	0	77128
	29-RURAL FAMILY WELFARE SERVICES	378618	0	378618
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4551010	313680	4864690
	TOTAL FOR DDO- DEPUTY MEDICAL SUPERINTENDENT T.B. HOSPITAL AMRITSAR	4551010	313680	4864690

DDO- DEPUTY MEDICAL SUPERINTENDENT TB AND CHEST DISEASES HOSPITAL, PATIALA PATIALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

06-MEDICAL RELIEF TO TUBERCULOSIS
CLINIC AND SANATORIUM, AMRITSAR
AND PATIALA

14077865 4481665 18559530

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

14077865 4481665 18559530

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

640011 138924 778935

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

640011 138924 778935

TOTAL FOR DDO- DEPUTY MEDICAL SUPERINTENDENT TB AND CHEST DISEASES HOSPITAL,
PATIALA PATIALA

14717876 4620589 19338465

DDO- DISTRICT AYURVEDIC & UNANI OFFICER AMRITSAR AMRITSAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-DIRECTION
01-MEDICAL RELIEF TO HOSPITALS AND
DISPENSARIES

21529995 5515082 27045077

21529995 5515082 27045077

01-PRIMARY HEALTH CENTRES

21529995 5515082 27045077

01-RURAL DISPENSARIES

21529995 5515082 27045077

01-SUBSIDIARY HEALTH CENTRES

21529995 5515082 27045077

02-AYURVEDIC HOSPITALS (RURAL)

2523622 766898 3290520

03-OTHER HOSPITALS AND DISPENSARIES
(AUSHDHALAYA)

6998843 2550267 9549110

04-OTHER PREVENTIVE MEASURES

503732 0 503732

29-RURAL FAMILY WELFARE SERVICES

379118 0 379118

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

31935310 8832247 40767557

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	263324	0	263324
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	263324	0	263324
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER AMRITSAR AMRITSAR	32198634	8832247	41030881
DDO- DY.MEDICAL SUPDT. T.B. CLINIC & SANATORIUM AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	3011777	828300	3840077
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	3011777	828300	3840077
	04-OTHER PREVENTIVE MEASURES	504232	0	504232
	06-MEDICAL RELIEF TO TUBERCULOSIS CLINIC AND SANATORIUM, AMRITSAR AND PATIALA	17789657	5532434	23322091
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	21305666	6360734	27666400
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	517406	224040	741446
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	517406	224040	741446
	TOTAL FOR DDO- DY.MEDICAL SUPDT. T.B. CLINIC & SANATORIUM AMRITSAR	21823072	6584774	28407846
DDO- MEDICAL SUPERINTENDENT RAJINDRA HOSPITAL, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	02-MEDICAL RELIEF TO RAJINDRA HOSPITAL, PATIALA	266959556	84437148	351396704
	06-TRAINING OF NURSING PARA MEDICAL STAFF (DIRECTORATE MEDICAL EDUCATION AND RESEARCH)	8150926	3155617	11306543
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	275110482	87592765	362703247

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

2677798 135506 2813304

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

2677798 135506 2813304

TOTAL FOR DDO- MEDICAL SUPERINTENDENT RAJINDRA HOSPITAL, PATIALA PATIALA

277788280 87728271 365516551

DDO- PRINCIPAL DENTAL COLLEGE, PATIALA PATIALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

04-EXPANSION AND IMPROVEMENT OF
DENTAL COLLEGE AND HOSPITAL,
PATIALA

40480254 14416959 54897213

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

40480254 14416959 54897213

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

641173 42398 683571

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

641173 42398 683571

TOTAL FOR DDO- PRINCIPAL DENTAL COLLEGE, PATIALA PATIALA

41121427 14459357 55580784

DDO- PRINCIPAL GGS MEDICAL COLLEGE, FARIDKOT FARIDKOT

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

869969 0 869969

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

869969 0 869969

TOTAL FOR DDO- PRINCIPAL GGS MEDICAL COLLEGE, FARIDKOT FARIDKOT

869969 0 869969

DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE AMRITSAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-GOVERNMENT MEDICAL COLLEGE,
AMRITSAR

862091474 284148890 1146240364

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

862091474 284148890 1146240364

Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH

02-UPGRADATION OF INFRASTRUCTURE
IN GOVERNMENT MEDICAL COLLEGE AND
HOSPITAL, AMRITSAR

20847229 0 20847229

29-UPGRADATION OF STATE
GOVERNMENT MEDICAL COLLEGE,
AMRITSAR.

44300362 0 44300362

TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH

65147591 0 65147591

TOTAL FOR DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE AMRITSAR

927239065 284148890 1211387955

DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

02-GOVERNMENT MEDICAL COLLEGE,
PATIALA

878525004 249336512 1127861516

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

878525004 249336512 1127861516

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF
MINISTERS, GOVERNMENT SERVANTS
ETC. DYING IN HARNESS

200000 0 200000

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

6953750 0 6953750

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

22344791 2886163 25230954

TOTAL FOR DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA

900869795 252222675 1153092470

DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

6953750 0 6953750

	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	10749564	1667442	12417006
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	4441477	1218721	5660198
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	22344791	2886163	25230954
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA	900869795	252222675	1153092470
DDO- PRINCIPAL PUNJAB GOVERNMENT DENTAL COLLEGE, HOSPITAL AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	27-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT MEDICAL COLLEGE AND HOSPITAL, AMRITSAR	49534287	18103644	67637931
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	49534287	18103644	67637931
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	774285	5747	780032
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	774285	5747	780032
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	04-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT DENTAL COLLEGE AND HOSPITAL, AMRITSAR AND PATIALA	2430930	0	2430930
	24-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT DENTAL COLLEGE AND HOSPITAL, AMRITSAR AND PATIALA	5165726	0	5165726
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	7596656	0	7596656
	TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT DENTAL COLLEGE, HOSPITAL AMRITSAR	57905228	18109391	76014619
DDO- PRINCIPAL STATE HEALTH AND FAMILY INSTITUTION PUNJAB MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	04-STATE FOOD AND DRUG TESTING LABORATORIES	0	52245	52245
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	0	52245	52245
	03-STRENGTHENING OF TRAINING SCHOOL BUILDING	694813	207735	902548
	04-TRAINING OF MULTI PURPOSE WORKER (M) IN TRAINING SCHOOL AT MOHALI, AMRITSAR AND NABHA	429994	146668	576662
	05-SPECIAL TRAINING TO SCHEDULED CASTES CANDIDATES MULTI PURPOSE WORKERS (MALE) AT MOHALI, AMRITSAR AND NABHA	1969374	570066	2539440
	08-STRENGTHENING OF TRAINING SCHOOL BUILDING	4677697	1355762	6033459
	TOTAL FOR MH- 2211-FAMILY WELFARE	7771878	2280231	10052109
	TOTAL FOR DDO- PRINCIPAL STATE HEALTH AND FAMILY INSTITUTION PUNJAB MOHALI	7771878	2332476	10104354
DDO- REGISTRAR CRO FOR MEDICAL SUPERINTENDENT SGTB HOSPITAL AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO SHRI GURU TEG BAHADUR HOSPITAL, AMRITSAR	335937244	108618200	444555444
	06-TRAINING OF NURSING PARA MEDICAL STAFF (DIRECTORATE MEDICAL EDUCATION AND RESEARCH)	11513317	3363848	14877165
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	347450561	111982048	459432609
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1607348	135735	1743083
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2007348	135735	2143083
	TOTAL FOR DDO- REGISTRAR CRO FOR MEDICAL SUPERINTENDENT SGTB HOSPITAL AMRITSAR	349457909	112117783	461575692
DDO- SUPERINTENDENT AYURVEDIC HOSPITAL, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	50113	28900	79013
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50113	28900	79013
	TOTAL FOR DDO- SUPERINTENDENT AYURVEDIC HOSPITAL, PATIALA PATIALA	50113	28900	79013
DDO- SUPERINTENDENT GOVERNMENT AYURVEDIC PHARMACY AND STORES, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	03-ASSISTANCE TO GURU RAVIDAS AYURVED UNIVERSITY	50559739	15231101	65790840
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	50559739	15231101	65790840
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	53179	0	53179
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	53179	0	53179
	TOTAL FOR DDO- SUPERINTENDENT GOVERNMENT AYURVEDIC PHARMACY AND STORES, PATIALA PATIALA	50612918	15231101	65844019
	TOTAL FOR CCO- DIRECTOR, RESEARCH & MEDICAL EDUCATION PUNJAB, CHANDIGARH CHANDIGARH	2875446411	813858629	3689305040
	TOTAL FOR DEPT- HEALTH SERVICES	2875446411	813858629	3689305040
Dept- HIGH COURT OF PUNJAB AND HARYANA				
CCO- REGISTRAR, PUNJAB & HARYANA HIGH COURT CHANDIGARH CHANDIGARH				
DDO- ADDITIONAL CIVIL JUDGE (C) DIVISION KHANNA LUDHIANA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	932469	0	932469
04-LEGAL AID TO THE POOR	1421349	0	1421349
39-CREATION OF VICTIM COMPENSATION FUND	975000	0	975000
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	800000	0	800000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4138818	0	4138818
TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE (C) DIVISION KHANNA LUDHIANA	4138818	0	4138818

DDO- ADDITIONAL CIVIL JUDGE (SENIOR DIVISION), FAZILKA FEROZEPUR

Major Head- 2014-ADMINISTRATION OF JUSTICE

01-DISTRICT AND SESSION COURTS	838584	7723628	8562212
02-SUBORDINATE COURTS	62549940	24621123	87171063
03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	0	227884	227884
04-DISTRICT ATTORNEYS	12115999	4998246	17114245
04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	12115999	4998246	17114245
04-STATE LEGAL AID FUND	12115999	4998246	17114245
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	75504523	37570881	113075404
TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE (SENIOR DIVISION), FAZILKA FEROZEPUR	75504523	37570881	113075404

DDO- ADDITIONAL CIVIL JUDGE SENIOR DIVISION DERA BASSI

Major Head- 2014-ADMINISTRATION OF JUSTICE

04-STATE LEGAL AID FUND	14000	18100	32100
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	14000	18100	32100
TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE SENIOR DIVISION DERA BASSI	14000	18100	32100

DDO- ADDITIONAL CIVIL JUDGE SENIOR DIVISION,KHARAR MOHALI

Major Head- 2070-OTHER ADMINISTRATIVE SERVICES

01-CIVIL DEFENCE	36489299	16937685	53426984
01-HOME GUARDS URBAN AND RURAL WING	36489299	16937685	53426984
02-HOME GUARDS BORDER WING	16926	0	16926
98-COMPUTERIZATION IN THE STATE	963	0	963
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	36507188	16937685	53444873
TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE SENIOR DIVISION,KHARAR MOHALI	36507188	16937685	53444873

DDO- ADDITIONAL CIVIL JUDGE(SR.DIVISION) ADDITIONAL CIVIL JUDGE(SR.DIVISION),JALLANDHAR JALANDHAR

Major Head- 2014-ADMINISTRATION OF JUSTICE

04-STATE LEGAL AID FUND	38940	1100	40040
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	38940	1100	40040
TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE(SR.DIVISION) ADDITIONAL CIVIL JUDGE(SR.DIVISION),JALLANDHAR JALANDHAR	38940	1100	40040

DDO- ADDITIONAL JUDGE DESIGNATED COURT, PATIALA PATIALA

Major Head- 2014-ADMINISTRATION OF JUSTICE

01-DISTRICT AND SESSION COURTS	5561158	2449961	8011119
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	5561158	2449961	8011119

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	42294	42294
39-CREATION OF VICTIM COMPENSATION FUND	700000	0	700000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	700000	42294	742294
TOTAL FOR DDO- ADDITIONAL JUDGE DESIGNATED COURT, PATIALA PATIALA	6261158	2492255	8753413

DDO- ADDITIONAL SESSION JUDGE ADDITIONAL SESSION JUDGE, SANGRUR SANGRUR

Major Head- 2014-ADMINISTRATION OF JUSTICE

04-STATE LEGAL AID FUND	24890	240600	265490
-------------------------	-------	--------	--------

TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		24890	240600	265490
TOTAL FOR DDO- ADDITIONAL SESSION JUDGE ADDITIONAL SESSION JUDGE, SANGRUR SANGRUR		24890	240600	265490
DDO- ADDITIONAL SESSION JUDGE(SENIOR DIVISION) ADDITIONAL SESSION JUDGE(SENIOR DIVISION) JALALABAD (W)				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	2216407	0	2216407
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		2216407	0	2216407
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	3931952	158375797	162307749
	01-FAMILY PENSIONS	3931952	158375797	162307749
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	3931952	158375797	162307749
	01-LEAVE ENCASHMENT BENEFITS	3931952	158375797	162307749
	01-PENSION AND OTHER RETIREMENT BENEFITS	3931952	158375797	162307749
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	3931952	158375797	162307749
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3931952	158375797	162307749
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	48005	0	48005
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		48005	0	48005
TOTAL FOR DDO- ADDITIONAL SESSION JUDGE(SENIOR DIVISION) ADDITIONAL SESSION JUDGE(SENIOR DIVISION) JALALABAD (W)		6196364	158375797	164572161
DDO- ADDL.CIVIL JUDGE(SENIOR DIVISION) CUM SUB DIVISIONAL JUDICIAL MAGISTRATE ADDL.CIVIL JUDGE(SENIOR DIVISION) CUM SUB DIVISIONAL JUDICIAL MAGISTRATE PAYAL				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-STATE LEGAL AID FUND	0	2000	2000

TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		0	2000	2000
TOTAL FOR DDO- ADDL.CIVIL JUDGE(SENIOR DIVISION) CUM SUB DIVISIONAL JUDICIAL MAGISTRATE ADDL.CIVIL JUDGE(SENIOR DIVISION) CUM SUB DIVISIONAL JUDICIAL MAGISTRATE PAYAL		0	2000	2000
DDO- CHIEF JUDICIAL MAGISTRATE DISTRICT COURTS FARIDKOT Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	308168	0	308168
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		308168	0	308168
TOTAL FOR DDO- CHIEF JUDICIAL MAGISTRATE DISTRICT COURTS FARIDKOT		308168	0	308168
DDO- CHIEF JUDICIAL MEGISTRATE CHIEF JUDICIAL MEGISTRATE,GURDASPUR GURDASPUR Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	3300	0	3300
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		3300	0	3300
TOTAL FOR DDO- CHIEF JUDICIAL MEGISTRATE CHIEF JUDICIAL MEGISTRATE,GURDASPUR GURDASPUR		3300	0	3300
DDO- CHIEF JUDICIAL MEGISTRATE FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-SUBORDINATE COURTS	6281491	1987119	8268610
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		6281491	1987119	8268610
TOTAL FOR DDO- CHIEF JUDICIAL MEGISTRATE FATEHGARH SAHIB FATEHGARH SAHIB		6281491	1987119	8268610
DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) AJNALA Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-STATE LEGAL AID FUND	157883	44800	202683
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		157883	44800	202683
TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) AJNALA		157883	44800	202683
DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) ANANDPUR SAHIB Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-STATE LEGAL AID FUND	536189	106050	642239
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		536189	106050	642239

TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) ANANDPUR SAHIB		536189	106050	642239
DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) GIDDERBAHA Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-STATE LEGAL AID FUND	53600	89682	143282
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		53600	89682	143282
TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) GIDDERBAHA		53600	89682	143282
DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) MOHALI Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	4859973	1281039	6141012
	02-SUBORDINATE COURTS	112801513	35637926	148439439
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	20624359	6620404	27244763
	04-STATE LEGAL AID FUND	20624359	6620404	27244763
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		138285845	43539369	181825214
TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) MOHALI		138285845	43539369	181825214
DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) TARN TARAN Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-SUBORDINATE COURTS	48291562	15395499	63687061
	04-DISTRICT ATTORNEYS	13206723	3870285	17077008
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	13206723	3870285	17077008
	04-STATE LEGAL AID FUND	13206723	3870285	17077008
	98-COMPUTERIZATION IN THE STATE	1200	0	1200
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		61499485	19265784	80765269
TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) TARN TARAN		61499485	19265784	80765269
DDO- CIVIL JUDGE (SENIOR JUDGE) CIVIL JUDGE (SENIOR JUDGE) TALWANDI SABOO Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-STATE LEGAL AID FUND	14610	1575	16185
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		14610	1575	16185

TOTAL FOR DDO- CIVIL JUDGE (SENIOR JUDGE) CIVIL JUDGE (SENIOR JUDGE) TALWANDI SABOO	14610	1575	16185
DDO- CIVIL JUDGE (SR.DIVISION) CIVIL JUDGE (SR.DIVISION) MUKATSAR			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
01-DISTRICT AND SESSION COURTS	30276883	10116524	40393407
02-SUBORDINATE COURTS	50434977	15755155	66190132
03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	391200	132324	523524
04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	8448653	2600284	11048937
04-STATE LEGAL AID FUND	8448653	2600284	11048937
98-COMPUTERIZATION IN THE STATE	1634150	89700	1723850
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	91185863	28693987	119879850
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	668813	72410	741223
04-LEGAL AID TO THE POOR	16550	139060	155610
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	108000	108000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	685363	319470	1004833
TOTAL FOR DDO- CIVIL JUDGE (SR.DIVISION) CIVIL JUDGE (SR.DIVISION) MUKATSAR	91871226	29013457	120884683
DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISIONA), BARNALA			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
01-DISTRICT AND SESSION COURTS	22800	0	22800
02-SUBORDINATE COURTS	30145271	9244336	39389607
04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	4918896	1762236	6681132
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	35086967	11006572	46093539
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-OLD AGE PENSIONS	237365	103160	340525

	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	237365	103160	340525
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	886121	17014872	17900993
	03-STATE SOCIAL ASSISTANCE PROGRAMME	886121	17014872	17900993
	04-LEGAL AID TO THE POOR	10445041	10427023	20872064
	04-SCHOLARSHIPS FOR HANDICAPPED	10445041	10427023	20872064
	04-STATE SOCIAL ASSISTANCE PROGRAMME	10445041	10427023	20872064
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11768527	27545055	39313582
	TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISIONA), BARNALA	46855494	38551627	85407121
DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISIONA), SANGRUR SANGRUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-SUBORDINATE COURTS	107609084	32913538	140522622
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	22880114	7799153	30679267
	04-STATE LEGAL AID FUND	22880114	7799153	30679267
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	130489198	40712691	171201889
	TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISIONA), SANGRUR SANGRUR	130489198	40712691	171201889
DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISION) AMRITSAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-SUBORDINATE COURTS	141303594	44113372	185416966
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	31526472	10331177	41857649

	04-STATE LEGAL AID FUND	31526472	10331177	41857649
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		172830066	54444549	227274615
TOTAL FOR DDO- CIVIL JUDGE CIVIL JUEGE (SENIOR DIVISION) AMRITSAR		172830066	54444549	227274615
DDO- CIVIL JUDGE HOSHIARPUR HOSHIARPUR Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-SUBORDINATE COURTS	86071675	27160203	113231878
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	20729499	7280688	28010187
	04-STATE LEGAL AID FUND	20729499	7280688	28010187
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		106801174	34440891	141242065
TOTAL FOR DDO- CIVIL JUDGE HOSHIARPUR HOSHIARPUR		106801174	34440891	141242065
DDO- CIVIL JUDGE SENIOR DIVISION JAGRAON Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-STATE LEGAL AID FUND	42567	42000	84567
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		42567	42000	84567
TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION JAGRAON		42567	42000	84567
DDO- CIVIL JUDGE SENIOR DIVISION SAMRALA Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-STATE LEGAL AID FUND	2197	295	2492
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		2197	295	2492
TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION SAMRALA		2197	295	2492
DDO- CIVIL JUDGE SENIOR DIVISION FATEHGARH SAHIB Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-SUBORDINATE COURTS	51508006	17245545	68753551
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	9266685	3190233	12456918
	04-STATE LEGAL AID FUND	9266685	3190233	12456918
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		60774691	20435778	81210469
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	122633	19602	142235
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	122633	19602	142235
	TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION FATEHGARH SAHIB	60897324	20455380	81352704
DDO- CIVIL JUDGE SENIOR DIVISION MOGA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	46864574	14430853	61295427
	02-SUBORDINATE COURTS	50180078	16119664	66299742
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	986652	362636	1349288
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	9238927	3640757	12879684
	04-STATE LEGAL AID FUND	9238927	3640757	12879684
	98-COMPUTERIZATION IN THE STATE	1628805	0	1628805
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	108899036	34553910	143452946
	TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION MOGA	108899036	34553910	143452946
DDO- CIVIL JUDGE SENIOR DIVISION, KAPURTHALA KAPURTHALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-SUBORDINATE COURTS	63251769	19442308	82694077
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	13840861	4704089	18544950
	04-STATE LEGAL AID FUND	13840861	4704089	18544950
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	77092630	24146397	101239027
	TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION, KAPURTHALA KAPURTHALA	77092630	24146397	101239027
DDO- CIVIL JUDGE SENIOR DIVISION, PATIALA PATIALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-SUBORDINATE COURTS	153480270	49889521	203369791
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	29698495	9549537	39248032

	04-STATE LEGAL AID FUND	29698495	9549537	39248032
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	183178765	59439058	242617823
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2630300	0	2630300
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2630300	0	2630300
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
	TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION, PATIALA PATIALA	185809065	59639058	245448123
DDO- CIVIL JUDGE SR. DIVISION, MANSA MANSA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-SUBORDINATE COURTS	50498083	16368106	66866189
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	10045296	3174880	13220176
	04-STATE LEGAL AID FUND	10045296	3174880	13220176
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	60543379	19542986	80086365
	TOTAL FOR DDO- CIVIL JUDGE SR. DIVISION, MANSA MANSA	60543379	19542986	80086365
DDO- CIVIL JUDGE(S.D) SENIOR DIVISION, NAWANSHAHR NAWANSHAHR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-SUBORDINATE COURTS	39700794	12910085	52610879
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	8158924	2827871	10986795
	04-STATE LEGAL AID FUND	8158924	2827871	10986795
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	47859718	15737956	63597674
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	514556	0	514556
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	514556	0	514556
	TOTAL FOR DDO- CIVIL JUDGE(S.D) SENIOR DIVISION, NAWANSHAHR NAWANSHAHR	48374274	15737956	64112230

DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) ABOHAR

Major Head- 2014-ADMINISTRATION OF JUSTICE

01-DISTRICT AND SESSION COURTS	2479148	0	2479148
03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	411644	0	411644
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	2890792	0	2890792
TOTAL FOR DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) ABOHAR	2890792	0	2890792

DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) FARIDKOT

Major Head- 2014-ADMINISTRATION OF JUSTICE

02-SUBORDINATE COURTS	28252682	3895835	32148517
04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	7741718	1788185	9529903
04-STATE LEGAL AID FUND	7741718	1788185	9529903
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	35994400	5684020	41678420
TOTAL FOR DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) FARIDKOT	35994400	5684020	41678420

DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) NABHA

Major Head- 2014-ADMINISTRATION OF JUSTICE

04-STATE LEGAL AID FUND	1391386	18333	1409719
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	1391386	18333	1409719
TOTAL FOR DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) NABHA	1391386	18333	1409719

DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) RAJPURA

Major Head- 2014-ADMINISTRATION OF JUSTICE

04-STATE LEGAL AID FUND	3430	4200	7630
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	3430	4200	7630
TOTAL FOR DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) RAJPURA	3430	4200	7630

DDO- CIVIL JUDGE(SR.DIVISION) ROPAR ROPAR

Major Head- 2014-ADMINISTRATION OF JUSTICE

02-SUBORDINATE COURTS	64035872	18896381	82932253
04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	14666752	4834571	19501323

	04-STATE LEGAL AID FUND	14666752	4834571	19501323
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		78702624	23730952	102433576
TOTAL FOR DDO- CIVIL JUDGE(SR.DIVISION) ROPAR ROPAR		78702624	23730952	102433576
DDO- CIVIL JUDGE, SENIOR DIVISION LUDHIANA LUDHIANA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-SUBORDINATE COURTS	270177432	94392387	364569819
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	37657978	18968909	56626887
	04-STATE LEGAL AID FUND	37657978	18968909	56626887
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		307835410	113361296	421196706
TOTAL FOR DDO- CIVIL JUDGE, SENIOR DIVISION LUDHIANA LUDHIANA		307835410	113361296	421196706
DDO- DISTICT & SESSION JUDGE FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	43192287	13784407	56976694
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	1326330	478788	1805118
	04-STATE LEGAL AID FUND	347217	239730	586947
	98-COMPUTERIZATION IN THE STATE	63160064	20670	63180734
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		108025898	14523595	122549493
TOTAL FOR DDO- DISTICT & SESSION JUDGE FATEHGARH SAHIB FATEHGARH SAHIB		108025898	14523595	122549493
DDO- DISTRICT & SESSION JUDGE MOHALI MOHALI				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	80846907	28094475	108941382
	02-SUBORDINATE COURTS	1506414	1040727	2547141
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	1553840	329940	1883780
	04-STATE LEGAL AID FUND	835764	287161	1122925
	98-COMPUTERIZATION IN THE STATE	1940970	165967	2106937
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		86683895	29918270	116602165
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42067	0	42067
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42067	0	42067
	TOTAL FOR DDO- DISTRICT & SESSION JUDGE MOHALI MOHALI	86725962	29918270	116644232
DDO- DISTRICT & SESSION JUDGE TARN TARAN TARN TARAN				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	51073081	18455631	69528712
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	787062	159192	946254
	04-DISTRICT ATTORNEYS	3277674	1900182	5177856
	04-STATE LEGAL AID FUND	3277674	1900182	5177856
	98-COMPUTERIZATION IN THE STATE	1830995	278972	2109967
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	56968812	20793977	77762789
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	28000	0	28000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28000	0	28000
	TOTAL FOR DDO- DISTRICT & SESSION JUDGE TARN TARAN TARN TARAN	56996812	20793977	77790789
DDO- DISTRICT & SESSIONS JUDGE MANSA MANSA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	44345496	13608730	57954226
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	509479	157760	667239
	04-STATE LEGAL AID FUND	360405	625	361030
	98-COMPUTERIZATION IN THE STATE	1734678	0	1734678
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	46950058	13767115	60717173
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	75516	35282	110798

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	75516	35282	110798
	TOTAL FOR DDO- DISTRICT & SESSIONS JUDGE MANSA MANSA	47025574	13802397	60827971
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE AMRITSAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	114952794	35786768	150739562
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	705712	258642	964354
	04-STATE LEGAL AID FUND	364239	252680	616919
	98-COMPUTERIZATION IN THE STATE	1950449	498028	2448477
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	117973194	36796118	154769312
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1477928	482884	1960812
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1477928	482884	1960812
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE AMRITSAR	119451122	37279002	156730124
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE BARNALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	35436096	10574240	46010336
	02-SUBORDINATE COURTS	886	64148	65034
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	99500	102317	201817
	04-DISTRICT ATTORNEYS	492234	0	492234
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	492234	0	492234
	11-ALLOWANCES TO RETIRED JUDICIAL OFFICERS UNDER NPS	1130100	31400	1161500
	98-COMPUTERIZATION IN THE STATE	591444	49874	641318
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	37750260	10821979	48572239
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	135124	45088	180212
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	135124	45088	180212
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE BARNALA	37885384	10867067	48752451
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE MOGA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-STATE LEGAL AID FUND	462175	38000	500175
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	462175	38000	500175
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15442	0	15442
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15442	0	15442
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE MOGA	477617	38000	515617
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE MUKTSAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-STATE LEGAL AID FUND	93590	163950	257540
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	93590	163950	257540
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE MUKTSAR	93590	163950	257540
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE NAWANSHAHR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	36978992	12948031	49927023
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	56948	0	56948
	04-STATE LEGAL AID FUND	323719	159840	483559
	98-COMPUTERIZATION IN THE STATE	1290542	176600	1467142
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	38650201	13284471	51934672
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	22408	0	22408
	04-LEGAL AID TO THE POOR	1400	0	1400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	223808	0	223808
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE NAWANSHAHR	38874009	13284471	52158480
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE, SANGRUR SANGRUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	66615580	24612958	91228538
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	875977	322580	1198557
	04-STATE LEGAL AID FUND	22493	7000	29493
	98-COMPUTERIZATION IN THE STATE	2618606	112895	2731501
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	70132656	25055433	95188089
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	684357	207500	891857
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	684357	207500	891857
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE, SANGRUR SANGRUR	70817013	25262933	96079946
DDO- DISTRICT AND SESSION JUDGE DISTRICT COURTS FARIDKOT				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	60154988	14728874	74883862
	02-SUBORDINATE COURTS	10892744	9123258	20016002
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	974828	316256	1291084

	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	1818027	1891536	3709563
	04-STATE LEGAL AID FUND	1818027	1891536	3709563
	98-COMPUTERIZATION IN THE STATE	1175215	108445	1283660
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		75015802	26168369	101184171
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	239336	382958	622294
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		439336	382958	822294
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT COURTS FARIDKOT		75455138	26551327	102006465
DDO- DISTRICT AND SESSION JUDGE HOSHIARPUR HOSHIARPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	78324831	28247064	106571895
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	643585	150528	794113
	04-STATE LEGAL AID FUND	277460	317160	594620
	98-COMPUTERIZATION IN THE STATE	2311739	47600	2359339
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		81557615	28762352	110319967
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	502720	17547	520267

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	912720	17547	930267
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE HOSHIARPUR HOSHIARPUR	82470335	28779899	111250234
DDO- DISTRICT AND SESSION JUDGE JALANDHAR JALANDHAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	102721016	34014091	136735107
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	402396	135928	538324
	04-STATE LEGAL AID FUND	856372	15637	872009
	98-COMPUTERIZATION IN THE STATE	2147193	134324	2281517
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	106126977	34299980	140426957
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	262933	8500	271433
	39-CREATION OF VICTIM COMPENSATION FUND	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	462933	8500	471433
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE JALANDHAR JALANDHAR	106589910	34308480	140898390
DDO- DISTRICT AND SESSION JUDGE KAPURTHALA KAPURTHALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	49209285	15471549	64680834
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	921088	307359	1228447
	04-STATE LEGAL AID FUND	267174	22000	289174
	98-COMPUTERIZATION IN THE STATE	1765754	0	1765754
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	52163301	15800908	67964209
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	182456	10900	193356

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	182456	10900	193356
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE KAPURTHALA KAPURTHALA	52345757	15811808	68157565
DDO- DISTRICT AND SESSION JUDGE LUDHIANA LUDHIANA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	173098527	62027812	235126339
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	917244	311192	1228436
	04-STATE LEGAL AID FUND	144548	1159572	1304120
	98-COMPUTERIZATION IN THE STATE	4830964	210468	5041432
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	178991283	63709044	242700327
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	200000	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	643229	25611	668840
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	843229	225611	1068840
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE LUDHIANA LUDHIANA	179834512	63934655	243769167
DDO- DISTRICT AND SESSION JUDGE PATIALA PATIALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	79446480	28861504	108307984
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	430832	124412	555244
	04-STATE LEGAL AID FUND	232772	95269	328041
	98-COMPUTERIZATION IN THE STATE	2573194	80523	2653717
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	82683278	29161708	111844986
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	834108	224993	1059101
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	834108	224993	1059101
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE PATIALA PATIALA	83517386	29386701	112904087
DDO- DISTRICT AND SESSION JUDGE ROPAR ROPAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	54545519	18153569	72699088
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	464404	154968	619372
	04-STATE LEGAL AID FUND	538600	70160	608760
	98-COMPUTERIZATION IN THE STATE	1448518	88548	1537066
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	56997041	18467245	75464286
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	569792	90377	660169
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	569792	90377	660169
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE ROPAR ROPAR	57566833	18557622	76124455
DDO- JUDGE SMALL CAUSE COURT, AMRITSAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SMALL CAUSES COURTS	10591706	2934661	13526367
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	10591706	2934661	13526367
	TOTAL FOR DDO- JUDGE SMALL CAUSE COURT, AMRITSAR	10591706	2934661	13526367
DDO- REGISTRAR PUNJAB AND HARYANA HIGH COURT CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9377764	518142	9895906
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9377764	518142	9895906

TOTAL FOR DDO- REGISTRAR PUNJAB AND HARYANA HIGH COURT CHANDIGARH	9377764	518142	9895906
DDO- SENIOR SUB JUDGE SENIOR SUB JUDGE TARAN TARAN			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
04-STATE LEGAL AID FUND	60000	0	60000
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	60000	0	60000
TOTAL FOR DDO- SENIOR SUB JUDGE SENIOR SUB JUDGE TARAN TARAN	60000	0	60000
DDO- SENIOR SUB JUDGE, SENIOR SUB JUDGE INSOLVENT FEROREPUR			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
01-DISTRICT AND SESSION COURTS	2700	0	2700
04-DISTRICT ATTORNEYS	185178	0	185178
04-STATE LEGAL AID FUND	185178	0	185178
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	187878	0	187878
TOTAL FOR DDO- SENIOR SUB JUDGE, SENIOR SUB JUDGE INSOLVENT FEROREPUR	187878	0	187878
DDO- SESSION SUB JUDGE HOSHIARPUR HOSHIARPUR			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
04-STATE LEGAL AID FUND	545620	198600	744220
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	545620	198600	744220
TOTAL FOR DDO- SESSION SUB JUDGE HOSHIARPUR HOSHIARPUR	545620	198600	744220
DDO- SPECIAL JUDGE (CBI) PUNJAB SPECIAL JUDGE (CBI) PUNJAB MOHALI			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
01-DISTRICT AND SESSION COURTS	4339811	0	4339811
02-SUBORDINATE COURTS	749882	0	749882
04-STATE LEGAL AID FUND	5368	0	5368
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	5095061	0	5095061
TOTAL FOR DDO- SPECIAL JUDGE (CBI) PUNJAB SPECIAL JUDGE (CBI) PUNJAB MOHALI	5095061	0	5095061
DDO- SPECIAL JUDICIAL MAGISTRATE (C.B.I) SPECIAL JUDICIAL MAGISTRATE (C.B.I) MOHALI			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
01-DISTRICT AND SESSION COURTS	3078431	941592	4020023
02-SUBORDINATE COURTS	958222	0	958222
04-STATE LEGAL AID FUND	392639	0	392639

	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	4429292	941592	5370884
	TOTAL FOR DDO- SPECIAL JUDICIAL MAGISTRATE (C.B.I) SPECIAL JUDICIAL MAGISTRATE (C.B.I) MOHALI	4429292	941592	5370884
DDO- SUPERINTENDENT ADMINISTRATION GENERAL & OFFICE TRUSTEE DEPARTMENT OF HOME AFFAIRS & JUSTICE, PUNJAB MOHALI Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-ADMINISTRATORS GENERAL AND OFFICIAL TRUSTEES	1684498	425890	2110388
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	1684498	425890	2110388
	TOTAL FOR DDO- SUPERINTENDENT ADMINISTRATION GENERAL & OFFICE TRUSTEE DEPARTMENT OF HOME AFFAIRS & JUSTICE, PUNJAB MOHALI	1684498	425890	2110388
DDO- THE CIVIL JUDGE FERROZEPUR FERROZEPUR Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	11504903	3748439	15253342
	02-SUBORDINATE COURTS	76380785	30490870	106871655
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	89472	89472	178944
	04-DISTRICT ATTORNEYS	11360139	3954570	15314709
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	11360139	3954570	15314709
	04-STATE LEGAL AID FUND	11360139	3954570	15314709
	98-COMPUTERIZATION IN THE STATE	39910	0	39910
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	99375209	38283351	137658560
	TOTAL FOR DDO- THE CIVIL JUDGE FERROZEPUR FERROZEPUR	99375209	38283351	137658560
DDO- THE CIVIL JUDGE GURDASPUR GURDASPUR Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	14159424	3584031	17743455
	02-SUBORDINATE COURTS	104664105	29721834	134385939
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	152292	0	152292
	04-DISTRICT ATTORNEYS	18112512	6403654	24516166

	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	18112512	6403654	24516166
	04-STATE LEGAL AID FUND	18112512	6403654	24516166
	98-COMPUTERIZATION IN THE STATE	669773	55585	725358
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	137758106	39765104	177523210
	TOTAL FOR DDO- THE CIVIL JUDGE GURDASPUR GURDASPUR	137758106	39765104	177523210
DDO- THE CIVIL JUDGE THE CIVIL JUDGE, SENIOR DIVISION, BHATINDA BHATINDA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-SUBORDINATE COURTS	100529165	31435348	131964513
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	23899825	8035726	31935551
	04-STATE LEGAL AID FUND	23899825	8035726	31935551
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	124428990	39471074	163900064
	TOTAL FOR DDO- THE CIVIL JUDGE THE CIVIL JUDGE, SENIOR DIVISION, BHATINDA BHATINDA	124428990	39471074	163900064
DDO- THE CIVIL JUDGE, SENIOR DIVISION JALANDHAR JALANDHAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-SUBORDINATE COURTS	163982114	52067694	216049808
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	25257229	9416872	34674101
	04-STATE LEGAL AID FUND	25257229	9416872	34674101
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	189239343	61484566	250723909
	TOTAL FOR DDO- THE CIVIL JUDGE, SENIOR DIVISION JALANDHAR JALANDHAR	189239343	61484566	250723909
DDO- THE DISTRICT AND SESSION JUDGE GURDASPUR GURDASPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	80431473	28352278	108783751
	02-SUBORDINATE COURTS	4595602	5084018	9679620
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	316500	178452	494952
	04-DISTRICT ATTORNEYS	2961392	1362086	4323478

	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	2961392	1362086	4323478
	04-STATE LEGAL AID FUND	2961392	1362086	4323478
	98-COMPUTERIZATION IN THE STATE	1314767	106559	1421326
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	89619734	35083393	124703127
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1271058	0	1271058
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1271058	0	1271058
	TOTAL FOR DDO- THE DISTRICT AND SESSION JUDGE GURDASPUR GURDASPUR	90890792	35083393	125974185
DDO- THE DISTRICT AND SESSION JUDGE THE DISTRICT AND SESSION JUDGE, BHATINDA BHATINDA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	79992065	25627633	105619698
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	1118574	402992	1521566
	04-STATE LEGAL AID FUND	54825	0	54825
	98-COMPUTERIZATION IN THE STATE	2102460	68750	2171210
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	83267924	26099375	109367299
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	477419	57517	534936
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	477419	57517	534936
	TOTAL FOR DDO- THE DISTRICT AND SESSION JUDGE THE DISTRICT AND SESSION JUDGE, BHATINDA BHATINDA	83745343	26156892	109902235
DDO- THE DISTRICT AND SESSIONS JUDGE CHANDIGARH CHANDIGARH				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	200000	0	200000
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	200000	0	200000

TOTAL FOR DDO- THE DISTRICT AND SESSIONS JUDGE CHANDIGARH CHANDIGARH	200000	0	200000
DDO- THE DISTRICT SESSION JUDGE FEROZEPUR FEROZEPUR			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
01-DISTRICT AND SESSION COURTS	91629791	24200642	115830433
03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	766600	129112	895712
04-DISTRICT ATTORNEYS	4532627	276026	4808653
04-STATE LEGAL AID FUND	4532627	276026	4808653
11-ALLOWANCES TO RETIRED JUDICIAL OFFICERS UNDER NPS	742800	31400	774200
98-COMPUTERIZATION IN THE STATE	3159321	145552	3304873
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	100831139	24782732	125613871
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	137669	353641	491310
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	137669	353641	491310
TOTAL FOR DDO- THE DISTRICT SESSION JUDGE FEROZEPUR FEROZEPUR	100968808	25136373	126105181
TOTAL FOR CCO- REGISTRAR, PUNJAB & HARYANA HIGH COURT CHANDIGARH CHANDIGARH	3915883386	1448416587	5364299973
TOTAL FOR DEPT- HIGH COURT OF PUNJAB AND HARYANA	3915883386	1448416587	5364299973
Dept- HOMEOPATHY			
CCO- HEAD OF HOMEOPATHY PUNJAB			
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY HOSPITAL, SAS NAGAR MOHALI MOHALI			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-ASSISTANCE TO COUNCIL OF HOMOEOPATHIC SYSTEM OF MEDICINE PUNJAB	0	1021604	1021604
01-PUNJAB PUBLIC HEALTH LABORATORIES	0	1021604	1021604
01-TRAINING OF PARA HEALTH STAFF	0	1021604	1021604

	02-URBAN HOSPITALS AND DISPENSARIES	29229	397844	427073
	03-DIRECTION (DIRECTORATE RESEARCH AND MEDICAL EDUCATION.)	0	1826700	1826700
	04-STATE FOOD AND DRUG TESTING LABORATORIES	0	92006	92006
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	29229	3338154	3367383
	TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY HOSPITAL, SAS NAGAR MOHALI MOHALI	29229	3338154	3367383
	TOTAL FOR CCO- HEAD OF HOMEOPATHY PUNJAB	29229	3338154	3367383
	TOTAL FOR DEPT- HOMEOPATHY	29229	3338154	3367383
Dept- HORTICULTURE				
CCO- DIRECTOR, HORTICULTURE PUNJAB				
DDO- ASSISTANT DIRECTOR (HORTICULTURE) KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	287359	0	287359
	04-LEGAL AID TO THE POOR	422623	731081	1153704
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	0	100000	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	709982	831081	1541063
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	6481124	2236405	8717529
	98-COMPUTERIZATION IN THE STATE	0	6000	6000
	TOTAL FOR MH- 2401-CROP HUSBANDRY	6481124	2242405	8723529
	TOTAL FOR DDO- ASSISTANT DIRECTOR (HORTICULTURE) KAPURTHALA KAPURTHALA	7191106	3073486	10264592
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HORTICULTURE MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	26300	0	26300
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	26300	0	26300
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	7070554	2204553	9275107
	98-COMPUTERIZATION IN THE STATE	700	650	1350
	TOTAL FOR MH- 2401-CROP HUSBANDRY	7071254	2205203	9276457
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HORTICULTURE MANSA	7097554	2205203	9302757
DDO- ASSISTANT DIRECTOR(HORTICULTURE) HORTICULTURE DEPARTMENT NAWAN SHAHR				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	5930131	1992728	7922859
	98-COMPUTERIZATION IN THE STATE	2240	0	2240
	TOTAL FOR MH- 2401-CROP HUSBANDRY	5932371	1992728	7925099
	TOTAL FOR DDO- ASSISTANT DIRECTOR(HORTICULTURE) HORTICULTURE DEPARTMENT NAWAN SHAHR	5932371	1992728	7925099
DDO- ASSISTANT DIRECTOR,HORTICULTURE ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	267182	94761	361943
	04-LEGAL AID TO THE POOR	0	21700	21700
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	0	100000	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	467182	216461	683643
Major Head- 2401-CROP HUSBANDRY				

	01-DIRECTION	8531859	1904427	10436286
	98-COMPUTERIZATION IN THE STATE	1850	0	1850
TOTAL FOR MH- 2401-CROP HUSBANDRY		8533709	1904427	10438136
TOTAL FOR DDO- ASSISTANT DIRECTOR,HORTICULTURE ROPAR ROPAR		9000891	2120888	11121779
DDO- D D H (P) D D H (P), JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	101454	0	101454
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		101454	0	101454
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	19861669	7017759	26879428
	98-COMPUTERIZATION IN THE STATE	4050	0	4050
TOTAL FOR MH- 2401-CROP HUSBANDRY		19865719	7017759	26883478
TOTAL FOR DDO- D D H (P) D D H (P), JALANDHAR JALANDHAR		19967173	7017759	26984932
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, HORTICULTURE, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16025	67486	83511
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16025	67486	83511
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	7528438	2513651	10042089
	98-COMPUTERIZATION IN THE STATE	1750	0	1750
TOTAL FOR MH- 2401-CROP HUSBANDRY		7530188	2513651	10043839
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, HORTICULTURE, FARIDKOT FARIDKOT		7546213	2581137	10127350
DDO- DEPUTY DIRECTOR HORTICULTURE GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	13201193	6875296	20076489
	TOTAL FOR MH- 2401-CROP HUSBANDRY	13201193	6875296	20076489
	TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE GURDASPUR	13201193	7075296	20276489
DDO- DEPUTY DIRECTOR HORTICULTURE HORTICULTURE LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	219501	145982	365483
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	219501	145982	365483
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	15838969	4554546	20393515
	98-COMPUTERIZATION IN THE STATE	16438	0	16438
	TOTAL FOR MH- 2401-CROP HUSBANDRY	15855407	4554546	20409953
	TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE HORTICULTURE LUDHIANA	16074908	4700528	20775436
DDO- DEPUTY DIRECTOR HORTICULTURE(GRAPES) BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15165	36715	51880
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	215165	36715	251880
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	13217185	4087062	17304247

		98-COMPUTERIZATION IN THE STATE	4926	0	4926
	TOTAL FOR MH- 2401-CROP HUSBANDRY		13222111	4087062	17309173
	TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE(GRAPES) BHATINDA BHATINDA		13437276	4123777	17561053
DDO- DEPUTY DIRECTOR HORTICULTURE, ABOHAR FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18627	0	18627
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18627	0	18627
Major Head- 2401-CROP HUSBANDRY					
		01-DIRECTION	8505554	2247052	10752606
		98-COMPUTERIZATION IN THE STATE	0	5495	5495
	TOTAL FOR MH- 2401-CROP HUSBANDRY		8505554	2252547	10758101
	TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE, ABOHAR FEROZEPUR		8524181	2252547	10776728
DDO- DEPUTY DIRECTOR OF HORTICULTURE FEROZEPUR FEROZEPUR					
Major Head- 2401-CROP HUSBANDRY					
		01-DIRECTION	2770072	1483483	4253555
	TOTAL FOR MH- 2401-CROP HUSBANDRY		2770072	1483483	4253555
	TOTAL FOR DDO- DEPUTY DIRECTOR OF HORTICULTURE FEROZEPUR FEROZEPUR		2770072	1483483	4253555
DDO- DEPUTY DIRECTOR, HORTICULTURE DEPARTMENT BARNALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	95588	0	95588
		04-LEGAL AID TO THE POOR	29900	0	29900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		125488	0	125488
Major Head- 2401-CROP HUSBANDRY					
		01-DIRECTION	2089428	536452	2625880
	TOTAL FOR MH- 2401-CROP HUSBANDRY		2089428	536452	2625880
	TOTAL FOR DDO- DEPUTY DIRECTOR, HORTICULTURE DEPARTMENT BARNALA		2214916	536452	2751368

DDO- DEPUTY DIRECTOR, HORTICULTURE HOSHIARPUR HOSHIARPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS 1149540 0 1149540

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 1149540 0 1149540

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF
MINISTERS, GOVERNMENT SERVANTS
ETC. DYING IN HARNESS 200000 0 200000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 200000 0 200000

Major Head- 2401-CROP HUSBANDRY

01-DIRECTION 18375806 6496072 24871878
98-COMPUTERIZATION IN THE STATE 24866 600 25466

TOTAL FOR MH- 2401-CROP HUSBANDRY 18400672 6496672 24897344

TOTAL FOR DDO- DEPUTY DIRECTOR, HORTICULTURE HOSHIARPUR HOSHIARPUR 19750212 6496672 26246884

DDO- DEPUTY DIRECTOR, HORTICULTURE SANGRUR SANGRUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS 0 2600 2600

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 0 2600 2600

Major Head- 2401-CROP HUSBANDRY

01-DIRECTION 7488234 2308524 9796758
11-DEVELOPMENT OF HORTICULTURE IN
THE STATE (II)-DIVERSIFICATION OF
AGRICULTURE THROUGH HORTICULTURE
IN THE STATE 55140 0 55140

TOTAL FOR MH- 2401-CROP HUSBANDRY 7543374 2308524 9851898

TOTAL FOR DDO- DEPUTY DIRECTOR, HORTICULTURE SANGRUR SANGRUR 7543374 2311124 9854498

DDO- DIRECTOR HORTICULTURE DEPARTMENT, PUNJAB MOHALI

Major Head- 2401-CROP HUSBANDRY

	01-DIRECTION	27996145	8968263	36964408
	22-NATIONAL HORTICULTURE MISSION (85:15)	73506000	0	73506000
	42-NATIONAL HORTICULTURE MISSION	132396000	0	132396000
	98-COMPUTERIZATION IN THE STATE	17290	0	17290
	TOTAL FOR MH- 2401-CROP HUSBANDRY	233915435	8968263	242883698
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DEVELOPMENT OF SERICULTURE	814934	273978	1088912
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	814934	273978	1088912
	TOTAL FOR DDO- DIRECTOR HORTICULTURE DEPARTMENT, PUNJAB MOHALI	234730369	9242241	243972610
	TOTAL FOR CCO- DIRECTOR, HORTICULTURE PUNJAB	374981809	57213321	432195130
	TOTAL FOR DEPT- HORTICULTURE	374981809	57213321	432195130
Dept- HOSPITALITY				
CCO- DIRECTOR, HOSPITALITY PUNJAB				
DDO- ASSISTANT DIRECTOR HOSPITALITY DEPARTMENT, PUNJAB CHANDIGARH				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-STATE GUEST HOUSE	46123127	15145007	61268134
	02-LEGISLATORS HOSTEL CANTEEN	11608546	3700900	15309446
	03-CIRCUIT HOUSES JALANDHAR, AMRITSAR, PATIALA AND SHIMLA	20889056	7034245	27923301
	04-VIDHAN SABHA/CIVIL SECRETARIAT CANTEEN	33752007	10194845	43946852
	05-OTHER DEPARTMENTAL CANTEENS	1977182	465092	2442274
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	114349918	36540089	150890007
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5924992	514360	6439352
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5924992	514360	6439352
	TOTAL FOR DDO- ASSISTANT DIRECTOR HOSPITALITY DEPARTMENT, PUNJAB CHANDIGARH	120274910	37054449	157329359
	TOTAL FOR CCO- DIRECTOR, HOSPITALITY PUNJAB	120274910	37054449	157329359
	TOTAL FOR DEPT- HOSPITALITY	120274910	37054449	157329359

Dept- HOUSING AND URBAN DEVELOPMENT

CCO- DIRECTOR, HOUSING & URBAN DEVELOPMENT PUNJAB

DDO- DEPUTY CONTROLLER (F&A), HOUSING & URBAN DEVELOPMENT DEPTT, PUNJAB CHANDIGARH

Major Head- 2216-HOUSING

01-PRADHAN MANTRI AWAS YOJANA
HOUSING FOR ALL (URBAN)

23544200 640753650 664297850

TOTAL FOR MH- 2216-HOUSING

23544200 640753650 664297850

Major Head- 2217-URBAN DEVELOPMENT

01-SOLID AND LIQUID WASTE
MANAGEMENT FUND

5000000000 0 5000000000

TOTAL FOR MH- 2217-URBAN DEVELOPMENT

5000000000 0 5000000000

TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), HOUSING & URBAN DEVELOPMENT DEPTT,
PUNJAB CHANDIGARH

5023544200 640753650 5664297850

DDO- DEPUTY CONTROLLER(F&A) DIRECTOR,HOUSING AND URBAN DEVELOPMENT DEPARTMENT,PUNJAB MOHALI

Major Head- 2216-HOUSING

01-ASSISTANCE TO PUNJAB URBAN
DEVELOPMENT AUTHORITY

615229000 19550000 634779000

TOTAL FOR MH- 2216-HOUSING

615229000 19550000 634779000

Major Head- 4216-CAPITAL OUTLAY ON HOUSING

05-CONSTRUCTION OF FLATS/GUEST
HOUSE/HOUSES FOR MINISTERS/SENIOR
OFFICERS/GOVERNMENT EMPLOYEES IN
SECTOR 39, CHANDIGARH PAYMENT OF
GROUND RENT TO UNION TERRITORY
ADMINISTRATION, CHANDIGARH.

2062283 0 2062283

TOTAL FOR MH- 4216-CAPITAL OUTLAY ON HOUSING

2062283 0 2062283

TOTAL FOR DDO- DEPUTY CONTROLLER(F&A) DIRECTOR,HOUSING AND URBAN DEVELOPMENT
DEPARTMENT,PUNJAB MOHALI

617291283 19550000 636841283

DDO- URBAN DEVELOPMENT OFFICER LAND ACQUICITION AND URBAN DEVELOPMENT, MOHALI ROPAR

Major Head- 2217-URBAN DEVELOPMENT

	02-LOCAL GOVERNMENT DIRECTORATE	103132	0	103132
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		103132	0	103132
TOTAL FOR DDO- URBAN DEVELOPMENT OFFICER LAND ACQUICITION AND URBAN DEVELOPMENT, MOHALI ROPAR		103132	0	103132
TOTAL FOR CCO- DIRECTOR, HOUSING & URBAN DEVELOPMENT PUNJAB		5640938615	660303650	6301242265
CCO- SECRETARY TO GOVERNMENT, HOUSING & URBAN DEVELOPMENT PUNJAB				
DDO- ADDITIONAL DEPUTY COMMISIONER (URBAN DEVELOPMENT) SAS NAGAR MOHALI				
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT				
	21-CONSTRUCTION OF NEW BUS STANDS/ WORKSHOPS AND IMPROVEMENT OF EXISTING BUS STANDS/WORKSHOP	5000000	0	5000000
TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		5000000	0	5000000
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISIONER (URBAN DEVELOPMENT) SAS NAGAR MOHALI		5000000	0	5000000
DDO- ADDITIONAL DEPUTY COMMISSIONER (URBAN DEVELOPMENT), MALERKOTLA OFFICE OF ADC, URBAN DEVELOPMENT, MALERKOTLA MALERKOTLA				
Major Head- 2217-URBAN DEVELOPMENT				
	02-LOCAL GOVERNMENT DIRECTORATE	918198	541995	1460193
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		918198	541995	1460193
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (URBAN DEVELOPMENT), MALERKOTLA OFFICE OF ADC, URBAN DEVELOPMENT, MALERKOTLA MALERKOTLA		918198	541995	1460193
DDO- DEPUTY COMMISSIONER BHATINDA BHATINDA				
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT				
	21-CONSTRUCTION OF NEW BUS STANDS/ WORKSHOPS AND IMPROVEMENT OF EXISTING BUS STANDS/WORKSHOP	7000000	0	7000000
TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		7000000	0	7000000
TOTAL FOR DDO- DEPUTY COMMISSIONER BHATINDA BHATINDA		7000000	0	7000000
TOTAL FOR CCO- SECRETARY TO GOVERNMENT, HOUSING & URBAN DEVELOPMENT PUNJAB		12918198	541995	13460193

TOTAL FOR DEPT- HOUSING AND URBAN DEVELOPMENT	5653856813	660845645	6314702458
Dept- INDUSTRIAL TRAINING AND TECHNICAL EDUCATION			
CCO- DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING PUNJAB			
DDO- ADMINISTRATIVE OFFICER INDUSTRIAL TRAINING, PUNJAB CHANDIGARH			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-ASSISTANCE TO NON-GOVERNMENT INDUSTRIAL TRAINING INSTITUTES	79185696	20125279	99310975
01-DIRECTORATE OF INDUSTRIAL TRAINING	79185696	20125279	99310975
01-REIMBURSEMENT TO TRANSPORT DEPARTMENT/PEPSU ROAD TRANSPORT CORPORATION IN LIEU OF FREE CONCESSIONAL TRAVEL FACILITY TO STUDENTS	79185696	20125279	99310975
98-COMPUTERIZATION IN THE STATE	4710423	0	4710423
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	83896119	20125279	104021398
TOTAL FOR DDO- ADMINISTRATIVE OFFICER INDUSTRIAL TRAINING, PUNJAB CHANDIGARH	83896119	20125279	104021398
DDO- HEAD MISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN) DERA BASSI			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTORATE OF INDUSTRIAL TRAINING	1361842	379836	1741678
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	48000	9600	57600

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	102000	20400	122400
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1511842	409836	1921678
TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN) DERA BASSI		1511842	409836	1921678
DDO- HEADMASTER G.I.S.G., DERA BABA NANAK GURDASPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1148882	186650	1335532
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	66240	43840	110080
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	140760	93160	233920
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1355882	323650	1679532
TOTAL FOR DDO- HEADMASTER G.I.S.G., DERA BABA NANAK GURDASPUR		1355882	323650	1679532
DDO- HEADMASTER G.I.T.I WOMEN, BHOGPUR JALANDHAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1675839	507340	2183179

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	48000	19200	67200
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	102000	40800	142800
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1825839	567340	2393179
	TOTAL FOR DDO- HEADMASTER G.I.T.I WOMEN,BHOGPUR JALANDHAR	1825839	567340	2393179
DDO- HEADMASTER GOVERNMENT INDUSTRIAL SCHOOL FOR BOYS, HOSHIARPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1343830	423997	1767827
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	210985	28491	239476
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	448181	60541	508722
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2002996	513029	2516025
	TOTAL FOR DDO- HEADMASTER GOVERNMENT INDUSTRIAL SCHOOL FOR BOYS, HOSHIARPUR HOSHIARPUR	2002996	513029	2516025
DDO- HEADMASTER GOVERNMENT INDUSTRIAL TRAINING CENTRE, KAPURTHALA KAPURTHALA				

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	614952	163442	778394
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	96000	57600	153600
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	204000	122400	326400
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	914952	343442	1258394
TOTAL FOR DDO- HEADMASTER GOVERNMENT INDUSTRIAL TRAINING CENTRE, KAPURTHALA KAPURTHALA	914952	343442	1258394

DDO- HEADMASTER INDUSTRIAL TRAINING CENTRE, FATEHGARH CHURIAN GURDASPUR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	7634324	2297441	9931765
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	215280	105444	320724
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	457470	224070	681540

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		8307074	2626955	10934029
TOTAL FOR DDO- HEADMASTER INDUSTRIAL TRAINING CENTRE, FATEHGARH CHURIAN GURDASPUR		8307074	2626955	10934029
DDO- HEADMASTER INDUSTRIAL TRAINING INSTITUTE FOR WOMEN (SC), MANSA MANSA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	4475645	1345996	5821641
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	279520	112080	391600
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	593980	238170	832150
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5349145	1696246	7045391
TOTAL FOR DDO- HEADMASTER INDUSTRIAL TRAINING INSTITUTE FOR WOMEN (SC), MANSA MANSA		5349145	1696246	7045391
DDO- HEADMASTER INDUSTRIAL TRAINING INSTITUTE, MOONAK SANGRUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	2447902	739601	3187503
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	103776	57290	161066

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	220526	121740	342266
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2772204	918631	3690835
	TOTAL FOR DDO- HEADMASTER INDUSTRIAL TRAINING INSTITUTE, MOONAK SANGRUR	2772204	918631	3690835
DDO- HEADMISTRESS G.I.S.G., KHANNA LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	2582691	830750	3413441
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	120000	72000	192000
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	255000	153000	408000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2957691	1055750	4013441
	TOTAL FOR DDO- HEADMISTRESS G.I.S.G., KHANNA LUDHIANA	2957691	1055750	4013441
DDO- HEADMISTRESS G.I.S.G., NABHA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	4226030	1304266	5530296

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	89858	62364	152222
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	190946	132522	323468
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4506834	1499152	6005986
	TOTAL FOR DDO- HEADMISTRESS G.I.S.G., NABHA PATIALA	4506834	1499152	6005986
DDO- HEADMISTRESS G.I.S.G., PATHANKOT GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	2816040	1031367	3847407
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	144000	0	144000
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	306000	270000	576000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3266040	1301367	4567407
	TOTAL FOR DDO- HEADMISTRESS G.I.S.G., PATHANKOT GURDASPUR	3266040	1301367	4567407
DDO- HEADMISTRESS G.I.S.G., SAMRALA LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				

	01-DIRECTORATE OF INDUSTRIAL TRAINING	1031826	299990	1331816
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	95525	56676	152201
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	202991	120436	323427
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1330342	477102	1807444
	TOTAL FOR DDO- HEADMISTRESS G.I.S.G., SAMRALA LUDHIANA	1330342	477102	1807444
DDO- HEADMISTRESS G.I.T.I. (WOMEN), GIDDERBAHA MUKATSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1560496	478083	2038579
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	89935	42080	132015
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	191113	89420	280533
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1841544	609583	2451127
	TOTAL FOR DDO- HEADMISTRESS G.I.T.I. (WOMEN), GIDDERBAHA MUKATSAR	1841544	609583	2451127

DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING (WOMEN), SANGRUR SANGRUR
 Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	1312857	308846	1621703
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	114410	18880	133290
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	243122	40120	283242
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1670389	367846	2038235
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING (WOMEN), SANGRUR SANGRUR	1670389	367846	2038235

DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING CENTRE (WOMEN) KHARAR
 Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	3036577	733144	3769721
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	86400	52466	138866

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	183600	110159	293759
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3306577	895769	4202346
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING CENTRE (WOMEN) KHARAR	3306577	895769	4202346
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING FOR WOMEN, DHURI SANGRUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1450955	373132	1824087
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	91450	56745	148195
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	194330	120585	314915
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1736735	550462	2287197
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING FOR WOMEN, DHURI SANGRUR	1736735	550462	2287197
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN) JANDIALA GURU Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	4295114	1210190	5505304

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	143530	60695	204225
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	304991	128980	433971
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4743635	1399865	6143500
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN) JANDIALA GURU	4743635	1399865	6143500
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), FEROZEPUR FEROZEPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	4335986	1064869	5400855
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	70400	42080	112480
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	149600	89420	239020
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4555986	1196369	5752355
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), FEROZEPUR FEROZEPUR	4555986	1196369	5752355

DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KARTARPUR JALANDHAR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	1950580	524628	2475208
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	28800	9600	38400
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	61200	20400	81600

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT 2040580 554628 2595208

TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KARTARPUR JALANDHAR 2040580 554628 2595208

DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KHARAR ROPAR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	2464182	621022	3085204
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	173578	83860	257438

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	408000	200800	608800
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3045760	905682	3951442
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KHARAR ROPAR	3045760	905682	3951442
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KOTKAPURA FARIDKOT				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	2170691	714227	2884918
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	14080	9600	23680
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	29920	20400	50320
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2214691	744227	2958918
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KOTKAPURA FARIDKOT	2214691	744227	2958918
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MORINDA ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1178483	359085	1537568

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	120000	71520	191520
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	255000	151980	406980
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1553483	582585	2136068
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MORINDA ROPAR	1553483	582585	2136068
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHILLAUR JALANDHAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	15460	1796	17256
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	47847	0	47847
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	101673	0	101673
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	164980	1796	166776
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHILLAUR JALANDHAR	164980	1796	166776

DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAMPURAPHOOL BHATINDA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	1606720	478296	2085016
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	72000	28335	100335
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	153000	60213	213213

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT 1831720 566844 2398564

TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAMPURAPHOOL BHATINDA 1831720 566844 2398564

DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAYYA RAYYA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	1223649	397109	1620758
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	221212	73440	294652

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	469908	156060	625968
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1914769	626609	2541378
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAYYA RAYYA		1914769	626609	2541378
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), ZIRA FEROZEPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	857191	286243	1143434
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	93120	43200	136320
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	197880	91800	289680
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1148191	421243	1569434
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), ZIRA FEROZEPUR		1148191	421243	1569434
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, AHMEDGARH SANGRUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	659662	173613	833275

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	69032	44800	113832
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	147386	95200	242586
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	876080	313613	1189693
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, AHMEDGARH SANGRUR	876080	313613	1189693
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, HOSHIARPUR HOSHIARPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	7148402	2037002	9185404
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	86400	28800	115200
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	183600	61200	244800
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7418402	2127002	9545404
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, HOSHIARPUR HOSHIARPUR	7418402	2127002	9545404

DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE (WOMEN) BARANALA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	1959514	658398	2617912
---------------------------------------	---------	--------	---------

06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	231804	143290	375094
--	--------	--------	--------

59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	492583	304492	797075
--	--------	--------	--------

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2683901	1106180	3790081
---	---------	---------	---------

TOTAL FOR DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE (WOMEN) BARANALA	2683901	1106180	3790081
--	---------	---------	---------

DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHAGWARA KAPURTHALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14204	0	14204
---	-------	---	-------

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14204	0	14204
--	-------	---	-------

TOTAL FOR DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHAGWARA KAPURTHALA	14204	0	14204
--	-------	---	-------

DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE FOR WOMEN CHUHARCHAK MOGA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	1801561	607961	2409522
---------------------------------------	---------	--------	---------

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	93654	56687	150341
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	199011	120460	319471
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2094226	785108	2879334
	TOTAL FOR DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE FOR WOMEN CHUHARCHAK MOGA	2094226	785108	2879334
DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE FOR WOMEN DHARAMKOT MOGA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	01-DIRECTORATE OF INDUSTRIAL TRAINING	938236	317208	1255444
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	72000	42880	114880
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	153000	91120	244120
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1163236	451208	1614444
	TOTAL FOR DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE FOR WOMEN DHARAMKOT MOGA	1163236	451208	1614444

DDO- PLACEMENT OFFICER GOVT.ITI (WOMEN), MOHALI MOHALI
 Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	9573198	3540189	13113387
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	198304	94368	292672
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	421396	200536	621932
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	10192898	3835093	14027991
TOTAL FOR DDO- PLACEMENT OFFICER GOVT.ITI (WOMEN), MOHALI MOHALI	10192898	3835093	14027991

DDO- PRINCIPAL DAYANAND INDUSTRIAL TRAINING INSTITUTE AMRITSAR
 Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	11132964	3754284	14887248
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	113388	32491	145879
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	240948	69041	309989

	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	11487300	3855816	15343116
	TOTAL FOR DDO- PRINCIPAL DAYANAND INDUSTRIAL TRAINING INSTITUTE AMRITSAR	11487300	3855816	15343116
DDO- PRINCIPAL G.I.S.G., JAGRAON LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	110505	0	110505
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	110505	0	110505
	TOTAL FOR DDO- PRINCIPAL G.I.S.G., JAGRAON LUDHIANA	110505	0	110505
DDO- PRINCIPAL GOVERNMENT ART AND CRAFTS INSTITUTE AMRITSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	3385172	1063128	4448300
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	219250	109840	329090
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	545750	154998	700748
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4150172	1327966	5478138
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT ART AND CRAFTS INSTITUTE AMRITSAR	4150172	1327966	5478138
DDO- PRINCIPAL GOVERNMENT CRAFT TEACHER TRAINING, NABHA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	3192940	838763	4031703

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	138271	55615	193886
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	293825	118183	412008
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3625036	1012561	4637597
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT CRAFT TEACHER TRAINING, NABHA PATIALA	3625036	1012561	4637597
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TEACHERS TRAINING AMRITSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	6777433	1315622	8093055
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6777433	1315622	8093055
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7719	0	7719
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7719	0	7719
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TEACHERS TRAINING AMRITSAR	6785152	1315622	8100774
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), ANANDPUR ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	3247334	1016510	4263844

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	158493	74759	233252
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	336797	158854	495651
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3742624	1250123	4992747
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), ANANDPUR ROPAR	3742624	1250123	4992747
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), KHEOWALI MUKATSAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	5769534	1863863	7633397
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5769534	1863863	7633397
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	102000	0	102000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	102000	0	102000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), KHEOWALI MUKATSAR	5871534	1863863	7735397
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOEMN), AMRITSAR AMRITSAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	7790937	2280576	10071513

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	13928	4800	18728
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	29596	10200	39796
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7834461	2295576	10130037
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOEMN), AMRITSAR AMRITSAR	7834461	2295576	10130037
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), BHATINDA BHATINDA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	5155064	1730481	6885545
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	108388	14240	122628
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	230324	30260	260584
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5493776	1774981	7268757
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), BHATINDA BHATINDA	5493776	1774981	7268757

DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), LUDHIANA LUDHIANA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	5878059	994432	6872491
---------------------------------------	---------	--------	---------

06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	40691	0	40691
--	-------	---	-------

59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	86470	0	86470
--	-------	---	-------

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6005220	994432	6999652
---	---------	--------	---------

TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), LUDHIANA LUDHIANA	6005220	994432	6999652
--	---------	--------	---------

DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MOGA MOGA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	739250	0	739250
--	--------	---	--------

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	739250	0	739250
--	--------	---	--------

TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MOGA MOGA	739250	0	739250
--	--------	---	--------

DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), NANGAL ROPAR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	615792	262576	878368
---------------------------------------	--------	--------	--------

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	48000	14400	62400
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	102000	30600	132600
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	765792	307576	1073368
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), NANGAL ROPAR	765792	307576	1073368
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAJPURA PATIALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	7524120	2336796	9860916
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	489450	258408	747858
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	1040086	549115	1589201
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	9053656	3144319	12197975
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAJPURA PATIALA	9053656	3144319	12197975

DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), SUNAM SANGRUR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	893281	278052	1171333
---------------------------------------	--------	--------	---------

06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	171473	81760	253233
--	--------	-------	--------

59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	364381	173740	538121
--	--------	--------	--------

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1429135	533552	1962687
---	---------	--------	---------

TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), SUNAM SANGRUR	1429135	533552	1962687
--	---------	--------	---------

DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE CENTRE, PHAGWARA

Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES

01-UPGRADATION OF INDUSTRIAL TRAINING INSTITUTES INTO CENTRE OF EXCELLENCE IN PUNJAB	291599	0	291599
--	--------	---	--------

02-UPGRADATION OF INDUSTRIAL TRAINING INSTITUTES INTO CENTRES OF EXCELLENCE IN PUNJAB	619647	0	619647
---	--------	---	--------

TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	911246	0	911246
--	--------	---	--------

TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE CENTRE, PHAGWARA	911246	0	911246
--	--------	---	--------

DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATIALA PATIALA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

	01-DIRECTORATE OF INDUSTRIAL TRAINING	1911378	0	1911378
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	162144	0	162144
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	285600	0	285600
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2359122	0	2359122
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	15802293	4892424	20694717
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	4035774	1335399	5371173
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19838067	6227823	26065890
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATIALA PATIALA	22197189	6227823	28425012
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, (SC) BAGWAIN GARHSHANKAR HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	4040212	0	4040212
	11-GHAR GHAR ROZGAR MISSION	3055736	0	3055736
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7095948	0	7095948

TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, (SC) BAGWAIN GARHSHANKAR HOSHIARPUR		7095948	0	7095948
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RAJPURA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
01-DIRECTORATE OF INDUSTRIAL TRAINING		11767125	3643373	15410498
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA		188225	132367	320592
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA		561000	284945	845945
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		12516350	4060685	16577035
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RAJPURA PATIALA		12716350	4060685	16777035
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RANJIT AVENUE AMRITSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
01-DIRECTORATE OF INDUSTRIAL TRAINING		17974228	5296896	23271124

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	127704	45141	172845
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	271374	95924	367298
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	18373306	5437961	23811267
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RANJIT AVENUE AMRITSAR	18373306	5437961	23811267
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING, SUNAM SANGRUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	17888615	5679131	23567746
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	20516	10129	30645
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	43597	30387	73984
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	17952728	5719647	23672375
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING, SUNAM SANGRUR	17952728	5719647	23672375
DDO- PRINCIPAL GOVT.INDUSTRIAL TRAINING INSTITUTE FOR WOMEN JALANDHAR				

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	8584884	2907871	11492755
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	24000	9520	33520
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	51000	20230	71230
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	8659884	2937621	11597505

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	281086	0	281086
04-LEGAL AID TO THE POOR	114568	0	114568
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	395654	0	395654
TOTAL FOR DDO- PRINCIPAL GOVT.INDUSTRIAL TRAINING INSTITUTE FOR WOMEN JALANDHAR	9055538	2937621	11993159

DDO- PRINCIPAL GOVT.INDUSTRIAL TRAINING INSTITUTE, MAKSOADPUR KAPURTHALA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	1725239	236546	1961785
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	91741	61291	153032

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	194951	130241	325192
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2011931	428078	2440009
TOTAL FOR DDO- PRINCIPAL GOVT.INDUSTRIAL TRAINING INSTITUTE, MAKSOADPUR KAPURTHALA		2011931	428078	2440009
DDO- PRINCIPAL I.T.I. FDK. FARIDKOT Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	17363665	5434907	22798572
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	207700	38400	246100
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	441364	282888	724252
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		18012729	5756195	23768924
TOTAL FOR DDO- PRINCIPAL I.T.I. FDK. FARIDKOT		18012729	5756195	23768924
DDO- PRINCIPAL I.T.I., BOMIAL GURDASPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	12346177	3926168	16272345

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	208162	127695	335857
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	442352	271353	713705
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	12996691	4325216	17321907
	TOTAL FOR DDO- PRINCIPAL I.T.I., BOMIAL GURDASPUR	12996691	4325216	17321907
DDO- PRINCIPAL INDUSTRIAL TRAINING CENTRE MUKATSAR MUKATSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	2283966	696208	2980174
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	28645	9600	38245
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	60871	20400	81271
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2373482	726208	3099690
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING CENTRE MUKATSAR MUKATSAR	2373482	726208	3099690
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE (WOMEN), JAGRAON LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				

	01-DIRECTORATE OF INDUSTRIAL TRAINING	2092102	667579	2759681
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	46839	19037	65876
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	99531	40453	139984
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2238472	727069	2965541
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE (WOMEN), JAGRAON LUDHIANA	2238472	727069	2965541
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE , BASSI PATHANA FATEHGARH SAHIB				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	9863217	3151641	13014858
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	190491	119560	310051
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	404793	254068	658861
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	10458501	3525269	13983770
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	91339	0	91339
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91339	0	91339
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE , BASSI PATHANA FATEHGARH SAHIB	10549840	3525269	14075109
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, KADGILL AT TARN TARA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	3061685	807894	3869579
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	165440	48000	213440
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	351560	102000	453560
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3578685	957894	4536579
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, KADGILL AT TARN TARA	3578685	957894	4536579
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATHANKOT GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	219737	0	219737
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	219737	0	219737

TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATHANKOT GURDASPUR		219737	0	219737
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, TANDA HOSHIARPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	3471577	1415294	4886871
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	188180	97465	285645
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	399888	207115	607003
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4059645	1719874	5779519
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, TANDA HOSHIARPUR		4059645	1719874	5779519
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	694334	190517	884851
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		694334	190517	884851
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE HOSHIARPUR HOSHIARPUR		694334	190517	884851
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE MOGA MOGA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	22877720	7817098	30694818

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	622099	236447	858546
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	1321960	502448	1824408
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	24821779	8555993	33377772
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	529203	0	529203
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	729203	0	729203
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE MOGA MOGA	25550982	8555993	34106975
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NAWANSHAHAR NAWANSHAHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	10082386	3269342	13351728
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	120000	54677	174677

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	249193	135000	384193
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	10451579	3459019	13910598
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	71772	0	71772
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	71772	0	71772
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NAWANSHAHAR NAWANSHAHAR	10523351	3459019	13982370
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE RANIKE				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	6787437	2149311	8936748
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	215928	124000	339928
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	458798	263500	722298
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7462163	2536811	9998974
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE RANIKE	7462163	2536811	9998974
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE SOONDH NAWANSHAHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				

	01-DIRECTORATE OF INDUSTRIAL TRAINING	3131878	972368	4104246
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	168000	110240	278240
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	357000	234260	591260
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3656878	1316868	4973746
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE SOONDH NAWANSHAHAR	3656878	1316868	4973746
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BANUR PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	3132325	1063317	4195642
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	167823	54168	221991
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	356634	115108	471742
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3656782	1232593	4889375
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BANUR PATIALA	3656782	1232593	4889375

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BATALA GURDASPUR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	18778285	6012716	24791001
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	240000	0	240000
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	510000	300000	810000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	19528285	6312716	25841001
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BATALA GURDASPUR	19528285	6312716	25841001

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BHATINDA BHATINDA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	28565360	8836034	37401394
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	140800	24000	164800
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	299200	51000	350200

	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	29005360	8911034	37916394
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	476148	472197	948345
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	476148	472197	948345
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BHATINDA BHATINDA	29481508	9383231	38864739
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BUDLADA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	197708	0	197708
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	197708	0	197708
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BUDLADA MANSA	197708	0	197708
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, GAJJARWAL LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	4250099	1389824	5639923
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	189757	74410	264167
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	403235	158122	561357
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4843091	1622356	6465447
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, GAJJARWAL LUDHIANA	4843091	1622356	6465447

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, GURDASPUR GURDASPUR
 Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTION AND ADMINISTRATION	39167101	12480612	51647713
01-DIRECTORATE OF INDUSTRIAL TRAINING	39167101	12480612	51647713
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	298498	171697	470195
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	634309	364859	999168
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	40099908	13017168	53117076
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, GURDASPUR GURDASPUR	40099908	13017168	53117076

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, HOSHIARPUR HOSHIARPUR
 Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	24109028	7343421	31452449
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	72000	42725	114725

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	153000	90791	243791
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	24334028	7476937	31810965
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, HOSHIARPUR HOSHIARPUR	24334028	7476937	31810965
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, KALANAUR GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	6619814	2173028	8792842
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	24000	5760	29760
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	51000	12240	63240
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6694814	2191028	8885842
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, KALANAUR GURDASPUR	6694814	2191028	8885842
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, LOPOKE LOPOKE				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	6142518	1912630	8055148

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	282620	129600	412220
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	600572	275400	875972
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7025710	2317630	9343340
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	100000	0	100000
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, LOPOKE LOPOKE	7125710	2317630	9443340
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, LUDHIANA LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	30312976	9826440	40139416
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	322424	179717	502141

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	685155	381903	1067058
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	31320555	10388060	41708615
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1343432	0	1343432
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1343432	0	1343432
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, LUDHIANA LUDHIANA	32663987	10388060	43052047
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, MANUKE LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	10508613	3387040	13895653
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	337274	157160	494434
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	716709	333968	1050677
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	11562596	3878168	15440764
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, MANUKE LUDHIANA	11562596	3878168	15440764
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, NANGAL ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				

	01-DIRECTORATE OF INDUSTRIAL TRAINING	18868085	6077131	24945216
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	168000	100800	268800
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	357000	214200	571200
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	19393085	6392131	25785216
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, NANGAL ROPAR	19393085	6392131	25785216
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATHANKOT GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	24708145	7200223	31908368
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	312000	109470	421470
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	663000	232627	895627
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	25683145	7542320	33225465
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATHANKOT GURDASPUR	25683145	7542320	33225465

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATIALA PATIALA
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	35202382	10117269	45319651
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	595330	194998	790328
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	1265082	414372	1679454
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	37062794	10726639	47789433

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1986821	117442	2104263
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1986821	117442	2104263
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATIALA PATIALA	39049615	10844081	49893696

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATTI
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	14037698	4655121	18692819
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	118190	61120	179310

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	251156	129880	381036
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	14407044	4846121	19253165
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATTI	14407044	4846121	19253165
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, QADIAN GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	12174322	2001470	14175792
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	24000	9600	33600
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	51000	20400	71400
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	12249322	2031470	14280792
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, QADIAN GURDASPUR	12249322	2031470	14280792
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, ROPAR ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	16872063	4798681	21670744

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	45336	35890	81226
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	96341	76270	172611
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	17013740	4910841	21924581
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES				
	01-UPGRADATION OF INDUSTRIAL TRAINING INSTITUTES INTO CENTRE OF EXCELLENCE IN PUNJAB	32827	0	32827
	02-UPGRADATION OF INDUSTRIAL TRAINING INSTITUTES INTO CENTRES OF EXCELLENCE IN PUNJAB	69757	0	69757
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	102584	0	102584
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, ROPAR ROPAR	17116324	4910841	22027165
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, SAMRALA LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	16144227	4767588	20911815
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	47840	27252	75092

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	101660	57908	159568
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	16293727	4852748	21146475
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, SAMRALA LUDHIANA	16293727	4852748	21146475
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, SARHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	9653449	3169176	12822625
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	86400	47040	133440
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	183600	99960	283560
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	9923449	3316176	13239625
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, SARHALI	9923449	3316176	13239625
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, TALWARA HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	20278984	6569912	26848896

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	48000	33445	81445
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	102000	71071	173071
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	20428984	6674428	27103412
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, TALWARA HOSHIARPUR	20428984	6674428	27103412
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, JAITU FARIDKOT Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	4632725	1496531	6129256
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	48000	19200	67200
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	102000	40800	142800
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4782725	1556531	6339256
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, JAITU FARIDKOT	4782725	1556531	6339256
DDO- PRINCIPAL JUNIOR TECHNICAL SCHOOL, KAPURTHALA KAPURTHALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				

	01-DIRECTORATE OF INDUSTRIAL TRAINING	25031975	7989102	33021077
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	192335	90240	282575
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	408714	191760	600474
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	25633024	8271102	33904126
	TOTAL FOR DDO- PRINCIPAL JUNIOR TECHNICAL SCHOOL, KAPURTHALA KAPURTHALA	25633024	8271102	33904126
DDO- PRINCIPAL MEHAR CHAND INDUSTRIAL TRAINING CENTRE JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	19544181	6166699	25710880
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	19544181	6166699	25710880
	TOTAL FOR DDO- PRINCIPAL MEHAR CHAND INDUSTRIAL TRAINING CENTRE JALANDHAR	19544181	6166699	25710880
DDO- PRINCIPAL, GOVT ITI MEHRAJ GOVT ITI, MEHRAJ BATHINDA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	2881392	454896	3336288
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	24000	0	24000

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	51000	0	51000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2956392	454896	3411288
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI MEHRAJ GOVT ITI, MEHRAJ BATHINDA	2956392	454896	3411288
DDO- PRINCIPAL, GOVT ITI, ADAMPUR GOVT ITI, ADAMPUR JALANDHAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	4070299	1312053	5382352
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4070299	1312053	5382352
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, ADAMPUR GOVT ITI, ADAMPUR JALANDHAR	4070299	1312053	5382352
DDO- PRINCIPAL, GOVT ITI, BAKRAHA GOVT ITI, BAKRAHA PATIALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	3381996	551653	3933649
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	24000	11365	35365
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	51000	24151	75151
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3456996	587169	4044165
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, BAKRAHA GOVT ITI, BAKRAHA PATIALA	3456996	587169	4044165
DDO- PRINCIPAL, GOVT ITI, BASSIAN KOTHI GOVT ITI, BASSIAN KOTHI LUDHIANA				

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL
TRAINING

2127492 687222 2814714

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

2127492 687222 2814714

TOTAL FOR DDO- PRINCIPAL, GOVT ITI, BASSIAN KOTHI GOVT ITI, BASSIAN KOTHI LUDHIANA

2127492 687222 2814714

DDO- PRINCIPAL, GOVT ITI, BHAGDANA GOVT ITI, BHAGDANA FATEHGARH SAHIB

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL
TRAINING

2717206 924889 3642095

06-PROVISION OF DEFICIT BUDGET
UNDER THE INTRODUCTION OF
HOSPITALITY COURSES WITH THE
ASSISTANCE OF MINISTRY OF TOURISM,
GOVERNMENT OF INDIA

72000 18730 90730

59-PROVISION OF DEFICIT BUDGET
UNDER THE INTRODUCTION OF
HOSPITALITY COURSES WITH THE
ASSISTANCE OF MINISTRY OF TOURISM,
GOVERNMENT OF INDIA

153000 39802 192802

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

2942206 983421 3925627

TOTAL FOR DDO- PRINCIPAL, GOVT ITI, BHAGDANA GOVT ITI, BHAGDANA FATEHGARH SAHIB

2942206 983421 3925627

DDO- PRINCIPAL, GOVT ITI, BHAGWANPURA GOVT ITI, BHAGWANPURA FATEHGARH SAHIB

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL
TRAINING

3625185 587434 4212619

06-PROVISION OF DEFICIT BUDGET
UNDER THE INTRODUCTION OF
HOSPITALITY COURSES WITH THE
ASSISTANCE OF MINISTRY OF TOURISM,
GOVERNMENT OF INDIA

52490 4800 57290

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	111542	10200	121742
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3789217	602434	4391651
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, BHAGWANPURA GOVT ITI, BHAGWANPURA FATEHGARH SAHIB		3789217	602434	4391651
DDO- PRINCIPAL, GOVT ITI, CHEEMA KHUDI GOVT ITI, CHEEMA KHUDI GURDASPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	2332927	387978	2720905
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	48000	17620	65620
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	102000	37444	139444
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2482927	443042	2925969
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, CHEEMA KHUDI GOVT ITI, CHEEMA KHUDI GURDASPUR		2482927	443042	2925969
DDO- PRINCIPAL, GOVT ITI, DABOOR JI GOVT ITI, DABOOR JI ROPAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1939986	396976	2336962
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1939986	396976	2336962
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, DABOOR JI GOVT ITI, DABOOR JI ROPAR		1939986	396976	2336962

DDO- PRINCIPAL, GOVT ITI, DHAIPAI GOVT ITI, DHAIPAI MANSA
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	2039877	687317	2727194
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	28800	1440	30240
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	61200	3060	64260
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2129877	691817	2821694
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, DHAIPAI GOVT ITI, DHAIPAI MANSA	2129877	691817	2821694

DDO- PRINCIPAL, GOVT ITI, DODWA GOVT ITI, DODWA GURDASPUR
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	3364121	1045908	4410029
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3364121	1045908	4410029
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, DODWA GOVT ITI, DODWA GURDASPUR	3364121	1045908	4410029

DDO- PRINCIPAL, GOVT ITI, GHANOUR GOVT ITI, GHANOUR PATIALA
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	3046861	986124	4032985
---------------------------------------	---------	--------	---------

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	48000	43618	91618
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	102000	92688	194688
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3196861	1122430	4319291
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, GHANOUR GOVT ITI, GHANOUR PATIALA	3196861	1122430	4319291
DDO- PRINCIPAL, GOVT ITI, LADOWAL GOVT ITI, LADOWAL LUDHIANA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	3972063	1413716	5385779
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	49600	0	49600
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	105400	0	105400
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4127063	1413716	5540779
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, LADOWAL GOVT ITI, LADOWAL LUDHIANA	4127063	1413716	5540779
DDO- PRINCIPAL, GOVT ITI, LOHIAN KHAS GOVT ITI, LOHIAN KHAS JALANDHAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				

	01-DIRECTORATE OF INDUSTRIAL TRAINING	2220522	674079	2894601
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	28645	9600	38245
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	60871	20400	81271
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2310038	704079	3014117
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, LOHIAN KHAS GOVT ITI, LOHIAN KHAS JALANDHAR	2310038	704079	3014117
DDO- PRINCIPAL, GOVT ITI, MALOUD GOVT ITI, MALOUD LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	2945853	865276	3811129
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2945853	865276	3811129
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, MALOUD GOVT ITI, MALOUD LUDHIANA	2945853	865276	3811129
DDO- PRINCIPAL, GOVT ITI, MANAKPUR SHARIF GOVT ITI, MANAKPUR SHARIF MOHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	4956706	1466760	6423466
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4956706	1466760	6423466
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, MANAKPUR SHARIF GOVT ITI, MANAKPUR SHARIF	4956706	1466760	6423466
DDO- PRINCIPAL, GOVT ITI, MANAN KE GOVT ITI, MANAN KE TARAN TARN				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1887175	379545	2266720

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	95837	42080	137917
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	203653	89420	293073
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2186665	511045	2697710
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, MANAN KE GOVT ITI, MANAN KE TARAN TARN	2186665	511045	2697710
DDO- PRINCIPAL, GOVT ITI, NIARI, PATHANKOT GOVT ITI, NIARI, PATHANKOT PATHANKOT				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	630768	106245	737013
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	630768	106245	737013
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, NIARI, PATHANKOT GOVT ITI, NIARI, PATHANKOT PATHANKOT	630768	106245	737013
DDO- PRINCIPAL, GOVT ITI, RAMTIRATH GOVT ITI, RAMTIRATH AMRITSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	2204510	1169670	3374180
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	15000	0	15000

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	150000	0	150000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2369510	1169670	3539180
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, RAMTIRATH GOVT ITI, RAMTIRATH AMRITSAR	2369510	1169670	3539180
DDO- PRINCIPAL, GOVT ITI, RASOOLPUR GOVT ITI, RASOOLPUR ROPAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	2652380	875661	3528041
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2652380	875661	3528041
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, RASOOLPUR GOVT ITI, RASOOLPUR ROPAR	2652380	875661	3528041
DDO- PRINCIPAL, GOVT ITI, SAHIBA GOVT ITI, SAHIBA NAWANSHAHAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	3198056	1152936	4350992
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3198056	1152936	4350992
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, SAHIBA GOVT ITI, SAHIBA NAWANSHAHAR	3198056	1152936	4350992
DDO- PRINCIPAL, GOVT ITI, SINGHPURA GOVT ITI, SINGHPURA ROPAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1973317	634903	2608220
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1973317	634903	2608220
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, SINGHPURA GOVT ITI, SINGHPURA ROPAR	1973317	634903	2608220
DDO- PRINCIPAL, GOVT ITI, SWADI KALAN GOVT ITI, SWADI KALAN LUDHIANA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	3511213	911982	4423195
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3511213	911982	4423195

TOTAL FOR DDO- PRINCIPAL, GOVT ITI, SWADI KALAN GOVT ITI, SWADI KALAN LUDHIANA	3511213	911982	4423195
DDO- PRINCIPAL, GOVT ITI, TANDA KUSHAL SINGH GOVT ITI, TANDA KUSHAL SINGH LUDHIANA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTORATE OF INDUSTRIAL TRAINING	2791590	904252	3695842
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	47376	9120	56496
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	100672	19380	120052
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2939638	932752	3872390
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, TANDA KUSHAL SINGH GOVT ITI, TANDA KUSHAL SINGH LUDHIANA	2939638	932752	3872390
DDO- PRINCIPAL, GOVT ITI, TIBBI KALAN GOVT ITI , TIBBI KALAN FEROZPUR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTORATE OF INDUSTRIAL TRAINING	2600019	861665	3461684
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2600019	861665	3461684
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, TIBBI KALAN GOVT ITI , TIBBI KALAN FEROZPUR	2600019	861665	3461684
DDO- PRINCIPAL, GOVT ITI, TRIPARI GOVT ITI, TRIPARI MOHALI			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTORATE OF INDUSTRIAL TRAINING	2620052	1369606	3989658
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2620052	1369606	3989658
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, TRIPARI GOVT ITI, TRIPARI MOHALI	2620052	1369606	3989658

DDO- PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE INDUSTRIAL TRAINING INSTITUTE,JAITO FARIDKOT

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	1530722	488163	2018885
---------------------------------------	---------	--------	---------

06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	73988	38166	112154
--	-------	-------	--------

59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	157227	140132	297359
--	--------	--------	--------

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1761937	666461	2428398
---	---------	--------	---------

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	130924	10955	141879
---	--------	-------	--------

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	130924	10955	141879
--	--------	-------	--------

TOTAL FOR DDO- PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE INDUSTRIAL TRAINING INSTITUTE,JAITO FARIDKOT	1892861	677416	2570277
---	---------	--------	---------

DDO- PRINCIPAL GOVT. INDUSTRIAL TRAINING INSTITUTE(WOMEN), NAWANSHAHR NAWANSHAHR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	2226019	728442	2954461
---------------------------------------	---------	--------	---------

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	118911	72000	190911
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	252686	153000	405686
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2597616	953442	3551058
	TOTAL FOR DDO- PRINICIPAL GOVT. INDUSTRIAL TRAINING INSTITUTE(WOMEN), NAWANSHAHR NAWANSHAHR	2597616	953442	3551058
DDO- SUPERINTENDENT GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, BARNALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	01-DIRECTORATE OF INDUSTRIAL TRAINING	4394053	1543209	5937262
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	273835	160671	434506
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	574019	349477	923496
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5241907	2053357	7295264
	TOTAL FOR DDO- SUPERINTENDENT GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, BARNALA	5241907	2053357	7295264
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE AJNALA				

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	2784744	894484	3679228
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	87373	28800	116173
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	185667	61200	246867
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3057784	984484	4042268
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE AJNALA	3057784	984484	4042268

DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE SARAINAGA MUKATSAR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	1907790	596035	2503825
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	159760	103200	262960
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	339490	219300	558790
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2407040	918535	3325575

TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE SARAINAGA MUKATSAR	2407040	918535	3325575
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, FAZILKA FEROZEPUR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTORATE OF INDUSTRIAL TRAINING	15759643	5152282	20911925
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	15759643	5152282	20911925
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, FAZILKA FEROZEPUR	15759643	5152282	20911925
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR FEROZEPUR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTORATE OF INDUSTRIAL TRAINING	21507347	7161001	28668348
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	294720	110400	405120
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	626280	234600	860880
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	22428347	7506001	29934348
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR FEROZEPUR	22428347	7506001	29934348
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, HARIANA HOSHIARPUR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTORATE OF INDUSTRIAL TRAINING	3256215	979612	4235827

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	24000	14400	38400
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	51000	30600	81600
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3331215	1024612	4355827
	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, HARIANA HOSHIARPUR	3331215	1024612	4355827
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, NABHA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	6329643	1858007	8187650
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	141970	103220	245190
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	301690	219343	521033
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6773303	2180570	8953873
	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, NABHA PATIALA	6773303	2180570	8953873
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, SULTANPUR KAPURTHALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				

	01-DIRECTORATE OF INDUSTRIAL TRAINING	1039044	354246	1393290
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	93120	52000	145120
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	197880	71740	269620
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1330044	477986	1808030
	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, SULTANPUR	1330044	477986	1808030
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, TALWANDI CHAUDHRIAN KAPURTHALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1481158	492610	1973768
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	109452	38400	147852
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	232580	81600	314180
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1823190	612610	2435800

TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, TALWANDI CHAUDHRAN KAPURTHALA		1823190	612610	2435800
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, UTALAN LUDHIANA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
01-DIRECTORATE OF INDUSTRIAL TRAINING		3692727	1186548	4879275
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA		406976	205326	612302
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA		864823	436285	1301108
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4964526	1828159	6792685
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, UTALAN LUDHIANA		4964526	1828159	6792685
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, NAKODAR JALANDHAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
01-DIRECTORATE OF INDUSTRIAL TRAINING		3740002	1242434	4982436
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA		115200	48000	163200

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	241348	94256	335604
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4096550	1384690	5481240
	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE,NAKODAR JALANDHAR	4096550	1384690	5481240
DDO- SUPERINTENDENT(TECH) GOVERNMENT INDUSTRIAL TRAINING INSTITUTE BABA BAKALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	3670155	1199648	4869803
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	147298	104032	251330
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	349350	187718	537068
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4166803	1491398	5658201
	TOTAL FOR DDO- SUPERINTENDENT(TECH) GOVERNMENT INDUSTRIAL TRAINING INSTITUTE BABA BAKALA	4166803	1491398	5658201
DDO- SUPERINTENDENT(TECH) INDUSTRIAL TRAINING INSTITUTE LALRU MOHALI Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	14263442	4260818	18524260
	01-DIRECTORATE OF INDUSTRIAL TRAINING	14263442	4260818	18524260

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	192000	46144	238144
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	408000	323668	731668
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	14863442	4630630	19494072
	TOTAL FOR DDO- SUPERINTENDENT(TECH) INDUSTRIAL TRAINING INSTITUTE LALRU MOHALI	14863442	4630630	19494072
	TOTAL FOR CCO- DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING PUNJAB	1006438750	306588997	1313027747
CCO- DIRECTOR, TECHNICAL EDUCATION PUNJAB				
DDO- ADVISOR TECHNICAL EDUCATION DIRECTOR TECHNICAL EDUCATION MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1291210	0	1291210
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1291210	0	1291210
	TOTAL FOR DDO- ADVISOR TECHNICAL EDUCATION DIRECTOR TECHNICAL EDUCATION MOHALI	1291210	0	1291210
DDO- ASSISTANT CONTROLLER (F & A) DIRECTOR TECHNICAL EDUCATION INDUSTRIAL TRAINING, PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	13-SETTING UP OF NEW POLYTECHNICS IN DISTRICTS WHERE NO GOVERNMENT POLYTECHNIC EXISTS AT PRESENT	15968000	0	15968000
	15-SETTING UP OF NEW POLYTECHNICS IN THE DISTRICTS WHERE NO GOVERNMENT POLYTECHNIC EXISTS AT PRESENT	33932000	0	33932000
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	49900000	0	49900000

TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) DIRECTOR TECHNICAL EDUCATION INDUSTRIAL TRAINING, PUNJAB, CHANDIGARH CHANDIGARH	49900000	0	49900000
DDO- DEPUTY CONTROLLER (F&A),INDUSTRIAL TRAINING WING DEPARTMENT OF TECHNICAL EDUCATION & INDUSTRIAL TRAINIG, PUNJAB CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3976991	209863	4186854
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3976991	209863	4186854
Major Head- 2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT			
01-ASSISTANCE TO PUNJAB SKILL DEVELOPMENT MISSION SOCIETY	198430000	0	198430000
TOTAL FOR MH- 2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT	198430000	0	198430000
TOTAL FOR DDO- DEPUTY CONTROLLER (F&A),INDUSTRIAL TRAINING WING DEPARTMENT OF TECHNICAL EDUCATION & INDUSTRIAL TRAINIG, PUNJAB CHANDIGARH	202406991	209863	202616854
DDO- DIRECTOR, TECHNICAL EDUCATION CHANDIGARH CHANDIGARH Major Head- 2203-TECHNICAL EDUCATION			
01-DIRECTION AND ADMINISTRATION	53926651	14518462	68445113
02-ASSISTANCE TO MAHARAJA RANJIT SINGH PUNJAB TECHNICAL UNIVERSITY, BATHINDA	126279689	0	126279689
02-ASSISTANCE TO NON-GOVERNMENT POLYTECHNICS	126279689	0	126279689
02-REIMBURSEMENT TO TRANSPORT DEPARTMENT/PEPSU ROAD TRANSPORT CORPORATION IN LIEU OF FREE CONCESSIONAL TRAVEL FACILITY TO STUDENTS OF ENGINEERING COLLEGES/POLYTECHNICS	126279689	0	126279689
03-GRANTS-IN-AID FOR CAMPUS UNIVERSITY/ENGINEERING COLLEGE	212333333	49400000	261733333

	98-COMPUTERIZATION IN THE STATE	63210	0	63210
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	392602883	63918462	456521345
	TOTAL FOR DDO- DIRECTOR, TECHNICAL EDUCATION CHANDIGARH CHANDIGARH	392602883	63918462	456521345
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE FATUNI KHERA				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	12129356	3741361	15870717
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	12129356	3741361	15870717
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE FATUNI KHERA	12129356	3741361	15870717
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE KOTKAPURA				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	18713634	5941845	24655479
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	18713634	5941845	24655479
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE KOTKAPURA	18713634	5941845	24655479
DDO- PRINCIPAL GOVERNMENT INSTITUTE OF LEATHER AND FOOTWEAR TECHNOLOGY JALANDHAR				
Major Head- 2203-TECHNICAL EDUCATION				
	03-GOVERNMENT TRAINING INSTITUTE (SPECIAL TRADE INSTITUTION)	8029571	2390091	10419662
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	8029571	2390091	10419662
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	228641	0	228641
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	228641	0	228641
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INSTITUTE OF LEATHER AND FOOTWEAR TECHNOLOGY JALANDHAR	8258212	2390091	10648303
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE BAGOWAL				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	12493560	3911029	16404589
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	12493560	3911029	16404589
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE BAGOWAL	12493560	3911029	16404589

DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE BEHRAM

Major Head- 2203-TECHNICAL EDUCATION

01-GOVERNMENT POLYTECHNICS

12752835

4270229

17023064

TOTAL FOR MH- 2203-TECHNICAL EDUCATION

12752835

4270229

17023064

TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE BEHRAM

12752835

4270229

17023064

DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE, RANWA

Major Head- 2203-TECHNICAL EDUCATION

01-GOVERNMENT POLYTECHNICS

24852351

7995221

32847572

TOTAL FOR MH- 2203-TECHNICAL EDUCATION

24852351

7995221

32847572

TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE, RANWA

24852351

7995221

32847572

DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FEROPUR

Major Head- 2203-TECHNICAL EDUCATION

01-GOVERNMENT POLYTECHNICS

27435918

8899593

36335511

TOTAL FOR MH- 2203-TECHNICAL EDUCATION

27435918

8899593

36335511

TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FEROPUR

27435918

8899593

36335511

DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN, LUDHIANA LUDHIANA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS

3848914

0

3848914

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

3848914

0

3848914

Major Head- 2203-TECHNICAL EDUCATION

01-GOVERNMENT POLYTECHNICS

39474376

13020743

52495119

TOTAL FOR MH- 2203-TECHNICAL EDUCATION

39474376

13020743

52495119

TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN, LUDHIANA LUDHIANA

43323290

13020743

56344033

DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN, PATIALA PATIALA

Major Head- 2203-TECHNICAL EDUCATION

01-GOVERNMENT POLYTECHNICS

63895573

21268675

85164248

TOTAL FOR MH- 2203-TECHNICAL EDUCATION

63895573

21268675

85164248

TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN, PATIALA PATIALA

63895573

21268675

85164248

DDO- PRINCIPAL GOVERNMENT POLYTECHNIC GURU TEG BAHADURGARH(MOGA) MOGA

Major Head- 2203-TECHNICAL EDUCATION

	01-GOVERNMENT POLYTECHNICS	33838058	10195220	44033278
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		33838058	10195220	44033278
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC GURU TEG BAHADURGARH(MOGA) MOGA		33838058	10195220	44033278
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC, BHATINDA BHATINDA Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	62954904	20302547	83257451
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		62954904	20302547	83257451
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC, BHATINDA BHATINDA		62954904	20302547	83257451
DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL AMRITSAR AMRITSAR Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	51170380	17762451	68932831
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		51170380	17762451	68932831
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	37912	0	37912
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		37912	0	37912
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL AMRITSAR AMRITSAR		51208292	17762451	68970743
DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL BHIKHIWIND TARN TARAN Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	17397351	5710017	23107368
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		17397351	5710017	23107368
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL BHIKHIWIND TARN TARAN		17397351	5710017	23107368
DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL FOR WOMEN, ROPAR ROPAR Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	29336432	9121919	38458351
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		29336432	9121919	38458351
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	75789	0	75789
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	75789	0	75789
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL FOR WOMEN, ROPAR ROPAR	29412221	9121919	38534140
DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL, BATALA GURDASPUR				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	39497516	12577779	52075295
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	39497516	12577779	52075295
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	816847	75512	892359
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	816847	75512	892359
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL, BATALA GURDASPUR	40314363	12653291	52967654
DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL, FOR WOMEN AMRITSAR AMRITSAR				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	45028406	14752900	59781306
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	45028406	14752900	59781306
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL, FOR WOMEN AMRITSAR AMRITSAR	45028406	14752900	59781306
DDO- PRINCIPAL GOVT. INSTITUTE OF TEXTILE CHEMISTRY & KNITTING TECHNOLOGY, LUDHIANA LUDHIANA				
Major Head- 2203-TECHNICAL EDUCATION				
	03-GOVERNMENT TRAINING INSTITUTE (SPECIAL TRADE INSTITUTION)	10945980	1595695	12541675
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	10945980	1595695	12541675
	TOTAL FOR DDO- PRINCIPAL GOVT. INSTITUTE OF TEXTILE CHEMISTRY & KNITTING TECHNOLOGY, LUDHIANA LUDHIANA	10945980	1595695	12541675
DDO- PRINCIPAL GOVT. POLYTECHNIC FOR WOMEN, JALANDHAR JALANDHAR				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	38522806	12725506	51248312

TOTAL FOR MH- 2203-TECHNICAL EDUCATION	38522806	12725506	51248312
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	241506	0	241506
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	241506	0	241506
TOTAL FOR DDO- PRINCIPAL GOVT. POLYTECHNIC FOR WOMEN, JALANDHAR JALANDHAR	38764312	12725506	51489818
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,FAZILKA FEROZEPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	65597	0	65597
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	65597	0	65597
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,FAZILKA FEROZEPUR	65597	0	65597
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,FEROZEPUR FEROZEPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	366326	401560	767886
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	566326	401560	967886
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,FEROZEPUR FEROZEPUR	566326	401560	967886
DDO- PRINCIPAL POLYTECHNIC COLLEGE, KHUNIMAJRA MOHALI			
Major Head- 2203-TECHNICAL EDUCATION			
01-GOVERNMENT POLYTECHNICS	47364586	15090095	62454681
TOTAL FOR MH- 2203-TECHNICAL EDUCATION	47364586	15090095	62454681
TOTAL FOR DDO- PRINCIPAL POLYTECHNIC COLLEGE, KHUNIMAJRA MOHALI	47364586	15090095	62454681
DDO- PRINCIPAL PUNJAB GOVERNMENT INSTITUTE OF GARMENTS TECHNOLOGY AMRITSAR			

Major Head- 2203-TECHNICAL EDUCATION				
	03-GOVERNMENT TRAINING INSTITUTE (SPECIAL TRADE INSTITUTION)	5469558	1958472	7428030
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		5469558	1958472	7428030
TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT INSTITUTE OF GARMENTS TECHNOLOGY AMRITSAR		5469558	1958472	7428030
DDO- PRINCIPAL PUNJAB GOVERNMENT INSTITUTE OF TEXTILE TECHNOLOGY AMRITSAR				
Major Head- 2203-TECHNICAL EDUCATION				
	03-GOVERNMENT TRAINING INSTITUTE (SPECIAL TRADE INSTITUTION)	17535526	5735570	23271096
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		17535526	5735570	23271096
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	97314	0	97314
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		297314	0	297314
TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT INSTITUTE OF TEXTILE TECHNOLOGY AMRITSAR		17832840	5735570	23568410
DDO- PRINCIPAL S. AMARJIT SINGH SAHI GOVERNMENT POLYTECHNIC COLEGE, TALWARA HOSHIARPUR				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	20907782	6000676	26908458
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		20907782	6000676	26908458
TOTAL FOR DDO- PRINCIPAL S. AMARJIT SINGH SAHI GOVERNMENT POLYTECHNIC COLEGE, TALWARA HOSHIARPUR		20907782	6000676	26908458
DDO- PRINCIPAL SHAHEED NAND SINGH GOVERNMENT POLYTECHNIC COLLEGE BARETA				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	12049354	3599087	15648441

	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	12049354	3599087	15648441
	TOTAL FOR DDO- PRINCIPAL SHAHEED NAND SINGH GOVERNMENT POLYTECHNIC COLLEGE BARETA	12049354	3599087	15648441
DDO- PRINCIPAL, JAGATRAM GOVERNMENT POLYTECHNICAL HOSHIARPUR HOSHIARPUR				
Major Head- 2203-TECHNICAL EDUCATION	01-GOVERNMENT POLYTECHNICS	43306570	13960638	57267208
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	43306570	13960638	57267208
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	72891	0	72891
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	72891	0	72891
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	15-UPGRADATION OF GOVERNMENT POLYTECHNIC COLLEGES AS CENTRE OF EXCELLENCE	569844	0	569844
	24-UPGRADATION OF GOVERNMENT POLYTECHNIC COLLEGES AS CENTRE OF EXCELLENCE	1210916	0	1210916
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	1780760	0	1780760
	TOTAL FOR DDO- PRINCIPAL, JAGATRAM GOVERNMENT POLYTECHNICAL HOSHIARPUR HOSHIARPUR	45160221	13960638	59120859
	TOTAL FOR CCO- DIRECTOR, TECHNICAL EDUCATION PUNJAB	1349335964	287132756	1636468720
	TOTAL FOR DEPT- INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	2355774714	593721753	2949496467
Dept- INDUSTRIES				
CCO- DIRECTOR, INDUSTRIES PUNJAB				
DDO- A.R.C.S. A.R.C.S., NAKODAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-DEPOSIT LINKED INSURANCE SCHEME	2282170	0	2282170
	01-OLD AGE PENSIONS	2282170	0	2282170

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1800000	200000	2000000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	146169692	517147	146686839
03-STATE SOCIAL ASSISTANCE PROGRAMME	146169692	517147	146686839
04-LEGAL AID TO THE POOR	150640121	608658	151248779
04-STATE SOCIAL ASSISTANCE PROGRAMME	150640121	608658	151248779
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	4559850	1518100	6077950
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1137326	551280	1688606
39-CREATION OF VICTIM COMPENSATION FUND	1050000	150000	1200000
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	1150000	337500	1487500
98-COMPUTERIZATION IN THE STATE	1500	0	1500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	308790659	3882685	312673344
TOTAL FOR DDO- A.R.C.S. A.R.C.S., NAKODAR JALANDHAR	308790659	3882685	312673344
01-ASSISTANCE TO KHADI AND VILLAGE INDUSTRIES BOARD-REBATE ON THE SALE OF KHADI	150153285	35555551	185708836

DDO- ASSISTANT CONTROLLER (F&A), DEPARTMENT OF INDUSTRIES, PUNJAB CHANDIGARH CHANDIGARH
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES

01-DIRECTION	150153285	35555551	185708836
01-FINANCIAL ASSISTANCE TO PUNJAB INFORMATION AND COMMUNICATION TECHNOLOGY CORPORATION FOR START- UPS	150153285	35555551	185708836
01-PUNJAB LARGE INDUSTRIES DEVELOPMENT BOARD (PLIDB)	150153285	35555551	185708836
02-PUNJAB MEDIUM INDUSTRIES DEVELOPMENT BOARD (PMIDB)	801178	0	801178
03-ASSISTANCE TO P.S.I.E.C	5000000	0	5000000
06-ASSISTANCE TO PSIDC/PFC FOR DISCHARGE OF THEIR DEBT LIABILITY	172418311	0	172418311
11-FINANCIAL ASSISTANCE TO PUNJAB INFORMATION & COMMUNICATION TECHNOLOGY CORPORATION FOR START- UPS	8000000	0	8000000
13-STATE SCHEME FOR AWARENESS AND ENTREPRENEURSHIP DEVELOPMENT TO PROMOTE SC/STS UNDER STAND UP INDIA PROJECT	175000	0	175000
98-COMPUTERIZATION IN THE STATE	248400	0	248400
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	336796174	35555551	372351725
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), DEPARTMENT OF INDUSTRIES, PUNJAB CHANDIGARH CHANDIGARH	336796174	35555551	372351725
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

DDO- ASSISTANT CONTROLLER F&A, DEPARTMENT OF INDUSTRIES, PUNJAB, CHANDIGARH CHANDIGARH

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3904811	622683	4527494
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4104811	622683	4727494
Major Head- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES				
	01-DEVELOPMENT OF MINES AND MINERALS IN THE PUNJAB	0	25000	25000
	TOTAL FOR MH- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	0	25000	25000
Major Head- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES				
	38-INDUSTRIAL INFRASTRUCTURE-CREATION OF NEW AND IMPROVEMENT OF EXISTING FOCAL POINTS/AREAS/ESTATES	0	124171885	124171885
	42-CONSTRUCTION OF UNITY MALL AT RANJIT AVENUE, AMRITSAR	34125000	0	34125000
	TOTAL FOR MH- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES	34125000	124171885	158296885
	TOTAL FOR DDO- ASSISTANT CONTROLLER F&A, DEPARTMENT OF INDUSTRIES, PUNJAB, CHANDIGARH CHANDIGARH	38229811	124819568	163049379
DDO- ASSISTANT CONTROLLER OFFICE OF CONTROLLER OF STORES, PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2057-SUPPLIES AND DISPOSALS				
	01-CONTROLLER OF STORES	13165660	4204790	17370450
	TOTAL FOR MH- 2057-SUPPLIES AND DISPOSALS	13165660	4204790	17370450
	TOTAL FOR DDO- ASSISTANT CONTROLLER OFFICE OF CONTROLLER OF STORES, PUNJAB, CHANDIGARH CHANDIGARH	13165660	4204790	17370450
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	334547	82700	417247
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	334547	82700	417247

TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY BHATINDA	334547	82700	417247
DDO- CHILD DEVELOPMENT AND PANCHAYAT OFFICER CHILD DEVELOPMENT AND PANCHAYAT OFFICER,JALALABAD FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	549887	36815	586702
01-PENSION AND OTHER RETIREMENT BENEFITS	549887	36815	586702
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	549887	36815	586702
TOTAL FOR DDO- CHILD DEVELOPMENT AND PANCHAYAT OFFICER CHILD DEVELOPMENT AND PANCHAYAT OFFICER,JALALABAD FEROZEPUR	549887	36815	586702
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF FACTORIES, JALANDHARA JALANDHAR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTION AND ADMINISTRATION	3522822	971915	4494737
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3522822	971915	4494737
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF FACTORIES, JALANDHARA JALANDHAR	3522822	971915	4494737
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF INDUSTRIES PUNJAB, HOSHIARPUR HOSHIARPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	512841	0	512841
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	512841	0	512841
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF INDUSTRIES PUNJAB, HOSHIARPUR HOSHIARPUR	512841	0	512841
DDO- DEPUTY DIRECTOR INDUSTRIES MOGA MOGA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	75035	0	75035
04-LEGAL AID TO THE POOR	945	0	945
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	75980	0	75980

TOTAL FOR DDO- DEPUTY DIRECTOR INDUSTRIES MOGA MOGA	75980	0	75980
DDO- DEPUTY DIRECTOR INDUSTRIES, PUNJAB BHATINDA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTION AND ADMINISTRATION	1298259	480905	1779164
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1298259	480905	1779164
TOTAL FOR DDO- DEPUTY DIRECTOR INDUSTRIES, PUNJAB BHATINDA	1298259	480905	1779164
DDO- DIRECTOR DIRECTOR OF BOILERS PUNJAB JALANDHAR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-INSPECTORATE OF STEAM BOILERS	2536188	852753	3388941
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2536188	852753	3388941
TOTAL FOR DDO- DIRECTOR DIRECTOR OF BOILERS PUNJAB JALANDHAR	2536188	852753	3388941
DDO- DIRECTOR INDUSTRIES DEPARTMENT PUNJAB CHANDIGARH			
Major Head- 2852-INDUSTRIES			
01-INCENTIVES UNDER VARIOUS INDUSTRIAL POLICIES	3842100000	0	3842100000
01-POWER SUBSIDIES TO INDUSTRIES	3842100000	0	3842100000
02-INCENTIVE UNDER VARIOUS INDUSTRIAL POLICIES	10142102507	205697435	10347799942
TOTAL FOR MH- 2852-INDUSTRIES	13984202507	205697435	14189899942
TOTAL FOR DDO- DIRECTOR INDUSTRIES DEPARTMENT PUNJAB CHANDIGARH	13984202507	205697435	14189899942
DDO- DIRECTOR OF INDUSTRIES DIRECTOR TECHNICAL (TOOLS), MOHALI MOHALI			
Major Head- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES			
01-DEVELOPMENT OF MINES AND MINERALS IN THE PUNJAB	5581413	1381463	6962876
TOTAL FOR MH- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	5581413	1381463	6962876
TOTAL FOR DDO- DIRECTOR OF INDUSTRIES DIRECTOR TECHNICAL (TOOLS), MOHALI MOHALI	5581413	1381463	6962876
DDO- DIVISIONAL SERICULTURE OFFICER SUJANPUR GURDASPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	70022	0	70022
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	70022	0	70022
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DEVELOPMENT OF SERICULTURE	15416689	5070593	20487282
	98-COMPUTERIZATION IN THE STATE	4100	0	4100
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	15420789	5070593	20491382
	TOTAL FOR DDO- DIVISIONAL SERICULTURE OFFICER SUJANPUR GURDASPUR	15490811	5070593	20561404
DDO- GENERAL MANAGER DIC MOHALI MOHALI				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	9428488	3135429	12563917
	98-COMPUTERIZATION IN THE STATE	1995	0	1995
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	9430483	3135429	12565912
	TOTAL FOR DDO- GENERAL MANAGER DIC MOHALI MOHALI	9430483	3135429	12565912
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE MUKATSAR				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	5702450	2277411	7979861
	98-COMPUTERIZATION IN THE STATE	1485	9310	10795
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	5703935	2286721	7990656
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE MUKATSAR	5703935	2286721	7990656
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE NAWANSHAHAR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	126673	0	126673
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	126673	0	126673
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	4589502	1172424	5761926
	98-COMPUTERIZATION IN THE STATE	2000	0	2000

	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	4591502	1172424	5763926
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE NAWANSHAHAR NAWANSHAHAR	4718175	1172424	5890599
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE TARN TARAN				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	4710809	1570181	6280990
	98-COMPUTERIZATION IN THE STATE	1400	0	1400
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	4712209	1570181	6282390
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE TARN TARAN	4712209	1570181	6282390
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	230406	0	230406
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	230406	0	230406
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	10915356	3105957	14021313
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	10915356	3105957	14021313
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, AMRITSAR AMRITSAR	11145762	3105957	14251719
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, BATALA GURDASPUR				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	13030780	2943384	15974164
	98-COMPUTERIZATION IN THE STATE	1416	0	1416
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	13032196	2943384	15975580
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, BATALA GURDASPUR	13032196	2943384	15975580
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, BHATINDA BHATINDA				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	8240752	2214460	10455212
	98-COMPUTERIZATION IN THE STATE	1450	0	1450
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	8242202	2214460	10456662

TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, BHATINDA BHATINDA	8242202	2214460	10456662
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FARIDKOT FARIDKOT			
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES			
01-DIRECTION	5498603	1536700	7035303
98-COMPUTERIZATION IN THE STATE	1550	250	1800
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	5500153	1536950	7037103
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FARIDKOT FARIDKOT	5500153	1536950	7037103
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FATEHGARH SAHIB FATEHGARH SAHIB			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	123437	11120	134557
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	123437	11120	134557
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES			
01-DIRECTION	8582024	2671651	11253675
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	8582024	2671651	11253675
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FATEHGARH SAHIB FATEHGARH SAHIB	8705461	2682771	11388232
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FEROZEPUR FEROZEPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	564793	0	564793
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	564793	0	564793
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES			
01-DIRECTION	9974634	3093797	13068431
98-COMPUTERIZATION IN THE STATE	5422	0	5422
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	9980056	3093797	13073853
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FEROZEPUR FEROZEPUR	10544849	3093797	13638646
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, GURDASPUR GURDASPUR			

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	189768	0	189768
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	189768	0	189768
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, GURDASPUR	189768	0	189768
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, HOSHIARPUR HOSHIARPUR				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	8578210	2472898	11051108
	98-COMPUTERIZATION IN THE STATE	1500	0	1500
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	8579710	2472898	11052608
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, HOSHIARPUR HOSHIARPUR	8579710	2472898	11052608
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, JALANDHAR JALANDHAR				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	8363007	2592169	10955176
	98-COMPUTERIZATION IN THE STATE	1350	0	1350
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	8364357	2592169	10956526
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, JALANDHAR JALANDHAR	8364357	2592169	10956526
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, KAPURTHALA KAPURTHALA				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	4194700	1231071	5425771
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	4194700	1231071	5425771
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, KAPURTHALA KAPURTHALA	4194700	1231071	5425771
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, LUDHIANA LUDHIANA				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	9326598	3202276	12528874
	98-COMPUTERIZATION IN THE STATE	1400	1550	2950
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	9327998	3203826	12531824

TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, LUDHIANA LUDHIANA	9327998	3203826	12531824
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MANSA MANSA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	54621	0	54621
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	54621	0	54621
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MANSA MANSA	54621	0	54621
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MOHALI MOHALI			
Major Head- 2852-INDUSTRIES			
02-INCENTIVE UNDER VARIOUS INDUSTRIAL POLICIES	13322095	0	13322095
TOTAL FOR MH- 2852-INDUSTRIES	13322095	0	13322095
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MOHALI MOHALI	13322095	0	13322095
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MOHALI ROPAR			
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES			
01-DIRECTION	2916224	0	2916224
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	2916224	0	2916224
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MOHALI ROPAR	2916224	0	2916224
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, PATIALA PATIALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	122852	0	122852
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	122852	0	122852
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES			
01-DIRECTION	11342374	4231281	15573655
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	11342374	4231281	15573655
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, PATIALA PATIALA	11465226	4231281	15696507
DDO- GENERAL MANAGER DISTT. INDUSTRIES CENTRE MOGA			

Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	5272084	1654846	6926930
	98-COMPUTERIZATION IN THE STATE	1450	0	1450
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	5273534	1654846	6928380
	TOTAL FOR DDO- GENERAL MANAGER DISTT. INDUSTRIES CENTRE MOGA	5273534	1654846	6928380
DDO- GENERAL MANAGER, DISTRICT INDUSTRIAL CENTER, BARNALA DISTRICT INDUSTRIAL CENTER, BARNALA BARNALA				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	3755505	1237448	4992953
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	3755505	1237448	4992953
	TOTAL FOR DDO- GENERAL MANAGER, DISTRICT INDUSTRIAL CENTER, BARNALA DISTRICT INDUSTRIAL CENTER, BARNALA BARNALA	3755505	1237448	4992953
DDO- GENERAL MANAGER, DISTRICT INDUSTRIAL CENTRE, MALERKOTLA DISTRICT INDUSTRIAL CENTRE, MALERKOTLA SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	376039	0	376039
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	376039	0	376039
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	7508404	2269968	9778372
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	7508404	2269968	9778372
	TOTAL FOR DDO- GENERAL MANAGER, DISTRICT INDUSTRIAL CENTRE, MALERKOTLA DISTRICT INDUSTRIAL CENTRE, MALERKOTLA SANGRUR	7884443	2269968	10154411
DDO- JOINT CONTROLLER (F&A) O/O JCFA PUNJAB BUREAU OF INVESTMENT PROMOTION CHANDIGARH				
Major Head- 2852-INDUSTRIES				
	01-INVESTMENT PROMOTION	61500000	0	61500000
	10-INVESTMENT PROMOTION	7181685	0	7181685
	TOTAL FOR MH- 2852-INDUSTRIES	68681685	0	68681685
	TOTAL FOR DDO- JOINT CONTROLLER (F&A) O/O JCFA PUNJAB BUREAU OF INVESTMENT PROMOTION CHANDIGARH	68681685	0	68681685
DDO- OSD FOR REGISTER CO -OPERATIVE SOCIETY PUNJAB CHANDIGARH				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	20000	10000	30000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1902079	495450	2397529

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

2322079 505450 2827529

TOTAL FOR DDO- OSD FOR REGISTER CO -OPERATIVE SOCIETY PUNJAB CHANDIGARH

2322079 505450 2827529

DDO- PROJECT MANAGER PROJECT MANAGER FOR GENERAL MANAGER, DIC, MANSA MANSA

Major Head- 2851-VILLAGE AND SMALL INDUSTRIES

01-DIRECTION 4411121 1530470 5941591

TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES

4411121 1530470 5941591

TOTAL FOR DDO- PROJECT MANAGER PROJECT MANAGER FOR GENERAL MANAGER, DIC,
MANSA MANSA

4411121 1530470 5941591

DDO- SENIOR TECHNICAL OFFICER (I) PUNJAB TEST HOUSE LUDHIANA

Major Head- 2851-VILLAGE AND SMALL INDUSTRIES

01-DIRECTION 1013326 283992 1297318

TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES

1013326 283992 1297318

TOTAL FOR DDO- SENIOR TECHNICAL OFFICER (I) PUNJAB TEST HOUSE LUDHIANA

1013326 283992 1297318

DDO- SENIOR TECHNICAL OFFICER GIDC CUM QMC (ENGG.), BATALA GURDASPUR

Major Head- 2851-VILLAGE AND SMALL INDUSTRIES

01-DIRECTION 540 0 540

TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES

540 0 540

TOTAL FOR DDO- SENIOR TECHNICAL OFFICER GIDC CUM QMC (ENGG.), BATALA GURDASPUR

540 0 540

DDO- SENIOR TECHNICAL OFFICER GOVERNMENT QUALITY MARKETING CENTER GOODS LUDHIANA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	193809	118495	312304
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	193809	118495	312304
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	370216	0	370216
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	370216	0	370216
	TOTAL FOR DDO- SENIOR TECHNICAL OFFICER GOVERNMENT QUALITY MARKETING CENTER GOODS LUDHIANA	564025	118495	682520
DDO- SENIOR TECHNICAL OFFICER GOVERNMENT QUALITY MARKING CENTRE (ENGG.) LUDHIANA				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	266088	88696	354784
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	266088	88696	354784
	TOTAL FOR DDO- SENIOR TECHNICAL OFFICER GOVERNMENT QUALITY MARKING CENTRE (ENGG.) LUDHIANA	266088	88696	354784
DDO- SERICULTURE OFFICER SERICULTURE DEPARTMENT MUKERIAN				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DEVELOPMENT OF SERICULTURE	4993420	1309914	6303334
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	4993420	1309914	6303334
	TOTAL FOR DDO- SERICULTURE OFFICER SERICULTURE DEPARTMENT MUKERIAN	4993420	1309914	6303334
	TOTAL FOR CCO- DIRECTOR, INDUSTRIES PUNJAB	14950403449	429509771	15379913220
CCO- DIRECTOR, WEIGHT & MEASURES PUNJAB				
DDO- ASSISTANT CONTROLLER LEGAL METROLOGY FEROZEPUR				
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES				
	01-ADMINISTRATION OF WEIGHTS AND MEASURES ACT	4966334	527772	5494106
	TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES	4966334	527772	5494106
	TOTAL FOR DDO- ASSISTANT CONTROLLER LEGAL METROLOGY FEROZEPUR	4966334	527772	5494106
DDO- ASSISTANT CONTROLLER LEGAL METROLOGY JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	01-OLD AGE PENSIONS	0	1070	1070
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	77425	81913	159338
	04-LEGAL AID TO THE POOR	0	32820	32820
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	482400	482400
Major Head- 3456-CIVIL SUPPLIES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	277425	598203	875628
	01-DIRECTION	414268	0	414268
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES	TOTAL FOR MH- 3456-CIVIL SUPPLIES	414268	0	414268
	01-ADMINISTRATION OF WEIGHTS AND MEASURES ACT	7337364	2455650	9793014
DDO- ASSISTANT CONTROLLER LEGAL METROLOGY PATIALA	TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES	7337364	2455650	9793014
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- ASSISTANT CONTROLLER LEGAL METROLOGY JALANDHAR	8029057	3053853	11082910
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1135622	21962	1157584
	04-LEGAL AID TO THE POOR	21917	0	21917
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1157539	21962	1179501
	01-ADMINISTRATION OF WEIGHTS AND MEASURES ACT	7256220	2523903	9780123

	TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES	7256220	2523903	9780123
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES				
	01-OTHER EXPENDITURE	9980	0	9980
	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	9980	0	9980
	TOTAL FOR DDO- ASSISTANT CONTROLLER LEGAL METROLOGY PATIALA	8423739	2545865	10969604
DDO- CONTROLLER LEGAL METROLOGY, PUNJAB, CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	270047	0	270047
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	270047	0	270047
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES				
	01-ADMINISTRATION OF WEIGHTS AND MEASURES ACT	2992200	963626	3955826
	98-COMPUTERIZATION IN THE STATE	23400	0	23400
	TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES	3015600	963626	3979226
	TOTAL FOR DDO- CONTROLLER LEGAL METROLOGY, PUNJAB, CHANDIGARH	3285647	963626	4249273
	TOTAL FOR CCO- DIRECTOR, WEIGHT & MEASURES PUNJAB	24704777	7091116	31795893
	TOTAL FOR DEPT- INDUSTRIES	14975108226	436600887	15411709113
Dept- INFORMATION AND PUBLIC RELATION				
CCO- DIRECTOR, INFORMATION & PUBLIC RELATION PUNJAB				
DDO- ADDITIONAL DISTRICT PUBLIC RELATION OFFICER MOHALI MOHALI				
Major Head- 2220-INFORMATION AND PUBLICITY				
	05-CREATION OF STATUE, MONUMENTS ETC IN MEMORY OF HISTORICAL EVENTS AND PERSONALITIES ETC.	13610332	0	13610332
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	13610332	0	13610332
	TOTAL FOR DDO- ADDITIONAL DISTRICT PUBLIC RELATION OFFICER MOHALI MOHALI	13610332	0	13610332
DDO- ADDITIONAL PUBLIC RELATION OFFICER FAZILKA FEROPUR				
Major Head- 2220-INFORMATION AND PUBLICITY				

	01-DIRECTION	2431859	755003	3186862
	01-FIELD PUBLICITY	2431859	755003	3186862
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		2431859	755003	3186862
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	28653	0	28653
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28653	0	28653
TOTAL FOR DDO- ADDITIONAL PUBLIC RELATION OFFICER FAZILKA FEROZEPUR		2460512	755003	3215515
DDO- ADDL. DISTRICT PUBLIC RELATION OFFICER ADDL. DISTRICT PUBLIC RELATION OFFICER, BARNALA BARNALA				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	2156781	810533	2967314
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		2156781	810533	2967314
TOTAL FOR DDO- ADDL. DISTRICT PUBLIC RELATION OFFICER ADDL. DISTRICT PUBLIC RELATION OFFICER, BARNALA BARNALA		2156781	810533	2967314
DDO- DEPUTY CONTROLLER, (F&A) DIRECTORATE OF INFORMATION AND PUBLIC RELATIONS, PB CHANDIGARH CHANDIGARH				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	1321797417	476016605	1797814022
	01-FIELD PUBLICITY	1321797417	476016605	1797814022
	01-GRANT TO LALA LAJPAT RAI BIRTH PLACE MEMORIAL COMMITTEE, DHUDIKE	1321797417	476016605	1797814022
	01-PURCHASE / PRODUCTION OF FILMS AND DISPLAY ADVERTISEMENT	1321797417	476016605	1797814022
	01-SETTING UP OF PRESS CLUBS, PRESS LOUNGES AND MEDIA CENTRES INCLUDING CENTRES FOR MEDIA EXCELLENCE	1321797417	476016605	1797814022
	02-MEDIA WELFARE FUND	1582973	372725	1955698

	05-MODERNIZATION OF INFORMATION AND PUBLIC RELATIONS DEPARTMENT INCLUDING CREATIONS OF NEWS WEB PORTAL	19138650	516627	19655277
	06-INDICATIVE ADVERTISEMENT	3963641	2357640	6321281
	98-COMPUTERIZATION IN THE STATE	64597	0	64597
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	1346547278	479263597	1825810875
	TOTAL FOR DDO- DEPUTY CONTROLLER, (F&A) DIRECTORATE OF INFORMATION AND PUBLIC RELATIONS,PB CHANDIGARH CHANDIGARH	1346547278	479263597	1825810875
DDO- DISTRICT PUBLIC RELATION OFFICER AMRITSAR AMRITSAR				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	21805041	3324497	25129538
	01-FIELD PUBLICITY	21805041	3324497	25129538
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	21805041	3324497	25129538
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	134728	99472	234200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	134728	299472	434200
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER AMRITSAR AMRITSAR	21939769	3623969	25563738
DDO- DISTRICT PUBLIC RELATION OFFICER BHATINDA BHATINDA				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	3156485	1008875	4165360
	01-FIELD PUBLICITY	3156485	1008875	4165360
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	3156485	1008875	4165360
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER BHATINDA BHATINDA	3156485	1008875	4165360
DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, JALANDHAR JALANDHAR				

Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	6589419	2282191	8871610
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		6589419	2282191	8871610
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	245966	0	245966
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		245966	0	245966
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, JALANDHAR JALANDHAR		6835385	2282191	9117576
DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, LUDHIANA LUDHIANA				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	4204379	61635942	65840321
	01-FIELD PUBLICITY	4204379	61635942	65840321
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		4204379	61635942	65840321
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	4458	0	4458
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15539	67331	82870
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19997	67331	87328
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, LUDHIANA LUDHIANA		4224376	61703273	65927649
DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, MANSA MANSA				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	3151765	794999	3946764
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		3151765	794999	3946764
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24611	0	24611
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24611	0	24611
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, MANSA MANSA	3176376	794999	3971375
DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, TARN TARAN TARN TARAN				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	3048362	588916	3637278
	01-FIELD PUBLICITY	3048362	588916	3637278
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	3048362	588916	3637278
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, TARN TARAN TARN TARAN	3048362	588916	3637278
DDO- DISTRICT PUBLIC RELATION OFFICER FARIDKOT FARIDKOT				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	2268331	829545	3097876
	01-FIELD PUBLICITY	2268331	829545	3097876
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	2268331	829545	3097876
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5000	0	5000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5000	0	5000
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER FARIDKOT FARIDKOT	2273331	829545	3102876
DDO- DISTRICT PUBLIC RELATION OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	3780794	1284046	5064840
	01-FIELD PUBLICITY	3780794	1284046	5064840
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	3780794	1284046	5064840
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	3780794	1284046	5064840

DDO- DISTRICT PUBLIC RELATION OFFICER FEROREZPUR FEROREZPUR				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	3681032	1161869	4842901
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	3681032	1161869	4842901
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11014	31779	42793
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11014	31779	42793
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER FEROREZPUR FEROREZPUR	3692046	1193648	4885694
DDO- DISTRICT PUBLIC RELATION OFFICER GURDASPUR GURDASPUR				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	6141032	1685374	7826406
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	6141032	1685374	7826406
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	90289	72156	162445
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	290289	72156	362445
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER GURDASPUR GURDASPUR	6431321	1757530	8188851
DDO- DISTRICT PUBLIC RELATION OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	4879749	881550	5761299
	01-FIELD PUBLICITY	4879749	881550	5761299
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	4879749	881550	5761299
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER HOSHIARPUR HOSHIARPUR	4879749	881550	5761299
DDO- DISTRICT PUBLIC RELATION OFFICER KAPURTHALA KAPURTHALA				

Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	1903636	451351	2354987
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	1903636	451351	2354987
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER KAPURTHALA KAPURTHALA	1903636	451351	2354987
DDO- DISTRICT PUBLIC RELATION OFFICER MOGA MOGA				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	3845733	882590	4728323
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	3845733	882590	4728323
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER MOGA MOGA	3845733	882590	4728323
DDO- DISTRICT PUBLIC RELATION OFFICER MOHALI MOHALI				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	30426781	1095312	31522093
	01-FIELD PUBLICITY	30426781	1095312	31522093
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	30426781	1095312	31522093
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER MOHALI MOHALI	30426781	1095312	31522093
DDO- DISTRICT PUBLIC RELATION OFFICER MUKATSAR MUKATSAR				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	2488111	1026279	3514390
	01-FIELD PUBLICITY	2488111	1026279	3514390
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	2488111	1026279	3514390
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER MUKATSAR MUKATSAR	2488111	1026279	3514390
DDO- DISTRICT PUBLIC RELATION OFFICER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	2135666	551624	2687290
	01-FIELD PUBLICITY	2135666	551624	2687290
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	2135666	551624	2687290
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31000	0	31000

	04-LEGAL AID TO THE POOR	157102	0	157102
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	188102	0	188102
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER NAWANSHAHAR NAWANSHAHAR	2323768	551624	2875392
DDO- DISTRICT PUBLIC RELATION OFFICER PATIALA PATIALA				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	5478972	1712198	7191170
	01-FIELD PUBLICITY	5478972	1712198	7191170
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	5478972	1712198	7191170
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	193377	0	193377
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	193377	0	193377
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER PATIALA PATIALA	5672349	1712198	7384547
DDO- DISTRICT PUBLIC RELATION OFFICER ROPAR ROPAR				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	3262636	1013411	4276047
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	3262636	1013411	4276047
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	38837	0	38837
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	38837	0	38837
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER ROPAR ROPAR	3301473	1013411	4314884
DDO- JOINT DIRECTOR, INFORMATION AND PUBLIC RELATIONS, PUNJAB NEW DELHI NEW DELHI				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	1631359	527383	2158742
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	1631359	527383	2158742
	TOTAL FOR DDO- JOINT DIRECTOR, INFORMATION AND PUBLIC RELATIONS, PUNJAB NEW DELHI NEW DELHI	1631359	527383	2158742

TOTAL FOR CCO- DIRECTOR, INFORMATION & PUBLIC RELATION PUNJAB	1479806107	564037823	2043843930
TOTAL FOR DEPT- INFORMATION AND PUBLIC RELATION	1479806107	564037823	2043843930
Dept- INSTITUTIONAL FINANCE AND BANKING			
CCO- DIRECTOR, INSTITUTIONAL, FINANCE & BANKING CHANDIGARH			
DDO- JOINT CONTROLLER (F&A) DIRECTORATE OF DISINVESTMENT, DEPTT. OF FINANCE, PUNJAB CHANDIGARH			
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES			
01-DIRECTION	1687258	0	1687258
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	1687258	0	1687258
TOTAL FOR DDO- JOINT CONTROLLER (F&A) DIRECTORATE OF DISINVESTMENT, DEPTT. OF FINANCE, PUNJAB CHANDIGARH	1687258	0	1687258
TOTAL FOR CCO- DIRECTOR, INSTITUTIONAL, FINANCE & BANKING CHANDIGARH	1687258	0	1687258
TOTAL FOR DEPT- INSTITUTIONAL FINANCE AND BANKING	1687258	0	1687258
Dept- IRRIGATION AND POWER			
CCO- CHIEF ENGINEER, CANALS (PSTC) IRRIGATION WORKS, PUNJAB, CHANDIGARH CHANDIGARH			
DDO- EXECUTIVE ENGINEER (G.C.D.O.), (PSTC) IRRIGATION WORKS, PUNJAB, CHANDIGARH CHANDIGARH			
Major Head- 4705-CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT			
01-CONSTRUCTION OF FIELD CHANNELS/LAYING OF UNDERGROUND PIPELINE	242300000	0	242300000
01-REJUVENATION /UP-GRADATION / RE-CONSTRUCTION OF MAIN BRANCHES OF WATER COURSES OF SIRHIND FEEDER CANAL IN DISTRICT SRI MUKTSAR SAHIB (RURAL INFRASTRUCTURE DEVELOPMENT FUND- XXII)	242300000	0	242300000
02-REJUVINATION/ UPGRADATION/ RECONSTRUCTION OF WATER COURSES	168186000	7477000	175663000

	02- REJUVINATION/CONSTRUCTION/RECONSTRUCTION OF WATER COURSES OF SIRHIND FEEDER CANAL SYSTEM, ABOHAR	168186000	7477000	175663000
	11-CONSTRUCTION OF FIELD CHANNELS ON KOTLA CANAL BRANCH-PHASE-II SYSTEM (ACCELERATED IRRIGATION BENEFIT PROGRAMME)	365771000	100000000	465771000
	29-CONSTRUCTION OF FIELD CHANNELS OF GHAGGAR BRANCH DISTRICT MANSA (PMKSY)	190000000	0	190000000
	TOTAL FOR MH- 4705-CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT	966257000	107477000	1073734000
	TOTAL FOR DDO- EXECUTIVE ENGINEER (G.C.D.O.), (PSTC) IRRIGATION WORKS, PUNJAB, CHANDIGARH CHANDIGARH	966257000	107477000	1073734000
DDO- REGISTRAR (PSTC), IRRIGATION WORKS PUNJAB, CHANDIGARH CHANDIGARH Major Head- 2702-MINOR IRRIGATION				
	01-ASSISTANCE TO PUNJAB WATER RESOURCES MANAGEMENT DEVELOPMENT CORPORATION	480898659	144491041	625389700
	01-DIRECTION AND ADMINISTRATION	480898659	144491041	625389700
	TOTAL FOR MH- 2702-MINOR IRRIGATION	480898659	144491041	625389700
	TOTAL FOR DDO- REGISTRAR (PSTC), IRRIGATION WORKS PUNJAB, CHANDIGARH CHANDIGARH	480898659	144491041	625389700
	TOTAL FOR CCO- CHIEF ENGINEER, CANALS (PSTC) IRRIGATION WORKS, PUNJAB, CHANDIGARH CHANDIGARH	1447155659	251968041	1699123700
CCO- CHIEF ENGINEER, IRRIGATION WORKS, PUNJAB CHANDIGARH DDO- EXECUTIVE ENGINEER (WORKS) INVESTIGATION CIRCLE, IRRIGATION DEVELOPMENT, PUNJAB CHANDIGARH Major Head- 2701-MEDIUM IRRIGATION				
	01-DIRECTION	55798590	26836996	82635586
	08-WORKS EXPENDITURE	2164628	337008	2501636

TOTAL FOR MH- 2701-MEDIUM IRRIGATION		57963218	27174004	85137222
TOTAL FOR DDO- EXECUTIVE ENGINEER (WORKS) INVESTIGATION CIRCLE, IRRIGATION DEVELOPMENT, PUNJAB CHANDIGARH		57963218	27174004	85137222
DDO- F A & C A O, BBMB (WORKS) BHAKRA DAM AT NANGAL, ROPAR ROPAR				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	491754000	0	491754000
TOTAL FOR MH- 2700-MAJOR IRRIGATION		491754000	0	491754000
TOTAL FOR DDO- F A & C A O, BBMB (WORKS) BHAKRA DAM AT NANGAL, ROPAR ROPAR		491754000	0	491754000
DDO- F.A. &C.A.O., RANJIT SAGAR DAM (WORKS) SHAHPUR KANDI GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2400000	200000	2600000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2400000	200000	2600000
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	677538287	235179701	912717988
TOTAL FOR MH- 2700-MAJOR IRRIGATION		677538287	235179701	912717988
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION				
	01-DEBIT TO STOCK	4919648	0	4919648
	04-CREDIT TO STOCK	-129103933	0	-129103933
	05-CREDIT TO MISCELLANEOUS ADVANCE	-9297598	0	-9297598
	08-WORKS EXPENDITURE	9663549	0	9663549
TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION		-123818334	0	-123818334
TOTAL FOR DDO- F.A. &C.A.O., RANJIT SAGAR DAM (WORKS) SHAHPUR KANDI GURDASPUR		556119953	235379701	791499654
TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION WORKS, PUNJAB CHANDIGARH		1105837171	262553705	1368390876
CCO- CHIEF ENGINEER, IRRIGATION, CANALS PUNJAB CHANDIGARG				
DDO- ADDITIONAL DIRECTOR CUM CONTROLLER / F&A IRRIGATION BRANCH (HO),PUNJAB CHANDIGARH				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	24949011	8061436	33010447

	98-COMPUTERIZATION IN THE STATE	0	69654	69654
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	24949011	8131090	33080101
	TOTAL FOR DDO- ADDITIONAL DIRECTOR CUM CONTROLLER / F&A IRRIGATION BRANCH (HO),PUNJAB CHANDIGARH	24949011	8131090	33080101
DDO- ADDL. DIRECTOR-CUM-CONT./F&A IRRIGATION WORKS, PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	28508624	3913638	32422262
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28508624	3913638	32422262
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	15913628	5070729	20984357
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	15913628	5070729	20984357
Major Head- 2701-MEDIUM IRRIGATION				
	01-DIRECTION	3716955	1237508	4954463
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	3716955	1237508	4954463
Major Head- 4702-CAPITAL OUTLAY ON MINOR IRRIGATION				
	11-INSTALLATION OF DEEP TUBEWELLS 14-TUBEWELLS AND OTHER SCHEMES FOR DEEP TUBEWELLS IN KANDI AREA NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT RURAL INFRASTRUCTURE DEVELOPMENT FUND	15000000	0	15000000
	TOTAL FOR MH- 4702-CAPITAL OUTLAY ON MINOR IRRIGATION	110000000	0	110000000
Major Head- 4705-CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT				
	01-CONSTRUCTION OF FIELD CHANNELS/LAYING OF UNDERGROUND PIPELINE	35000000	0	35000000
	TOTAL FOR MH- 4705-CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT	35000000	0	35000000

TOTAL FOR DDO- ADDL. DIRECTOR-CUM-CONT./F&A IRRIGATION WORKS, PUNJAB CHANDIGARH		193139207	10221875	203361082
DDO- ADE, ELECTRICAL MECHNICAL DESIGN, SYL PROJECT, PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20638	0	20638
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20638	0	20638
TOTAL FOR DDO- ADE, ELECTRICAL MECHNICAL DESIGN, SYL PROJECT, PUNJAB CHANDIGARH CHANDIGARH		20638	0	20638
DDO- ASSISTANT CONTROLLER (F&A) S.Y.L.CANAL PROJECT(H.O),PUNJAB CHANDIGARH				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	5130686	1176159	6306845
TOTAL FOR MH- 2700-MAJOR IRRIGATION		5130686	1176159	6306845
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) S.Y.L.CANAL PROJECT(H.O),PUNJAB CHANDIGARH		5130686	1176159	6306845
DDO- EXECUTIVE ENGINEER (CANALS) BIST DOAB DIVISION, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3361888	36875	3398763
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3561888	36875	3598763
Major Head- 2700-MAJOR IRRIGATION				
	01-DEBIT TO STOCK	90570326	29466627	120036953
	01-DIRECTION	90570326	29466627	120036953
	04-CREDIT TO MISCELLENEOUS ADVANCE	-20	0	-20

	TOTAL FOR MH- 2700-MAJOR IRRIGATION	90570306	29466627	120036933
Major Head- 2701-MEDIUM IRRIGATION				
	08-WORKS EXPENDITURE	12215497	3881	12219378
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	12215497	3881	12219378
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	02-RECONSTRUCTION OF DISTRIBUTARIES.	10795100	0	10795100
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01.02.2023)	719731	399034	1118765
	08-WORKS EXPENDITURE	43985333	0	43985333
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	55500164	399034	55899198
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) BIST DOAB DIVISION, JALANDHAR	161847855	29906417	191754272
DDO- EXECUTIVE ENGINEER (CANALS) CANAL LINING DIVISION, MUKATSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
Major Head- 2701-MEDIUM IRRIGATION				
	08-WORKS EXPENDITURE	94700	7500	102200
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	94700	7500	102200
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	06-FLOOD PROTECTION WORKS	6354861	0	6354861
	63-INTEGRATED PROJECT TO ADDRESS WATER LOGGING PROBLEM IN SOUTH-WESTERN DISTRICTS OF PUNJAB (ADDITIONAL CENTRAL ASSISTANCE)	32638	163727	196365
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	6387499	163727	6551226
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) CANAL LINING DIVISION, MUKATSAR MUKATSAR	6682199	171227	6853426

DDO- EXECUTIVE ENGINEER (CANALS) DEVIGARH DIVISION (IB),PTL PATIALA				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	128710967	45795194	174506161
TOTAL FOR MH- 2700-MAJOR IRRIGATION		128710967	45795194	174506161
Major Head- 2701-MEDIUM IRRIGATION				
	01-DIRECTION	8400835	8153629	16554464
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		8400835	8153629	16554464
TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) DEVIGARH DIVISION (IB),PTL PATIALA		137111802	53948823	191060625
DDO- EXECUTIVE ENGINEER (CANALS) HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		400000	0	400000
TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR HOSHIARPUR		400000	0	400000
DDO- EXECUTIVE ENGINEER (CANALS) INVESTIGATION DIVISION (J), HOSHIARPUR HOSHIARPUR				
Major Head- 2701-MEDIUM IRRIGATION				
	01-DIRECTION	15717180	5379508	21096688
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		15717180	5379508	21096688
TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) INVESTIGATION DIVISION (J), HOSHIARPUR HOSHIARPUR		15717180	5379508	21096688
DDO- EXECUTIVE ENGINEER (CANALS) LEHAL CANAL DIVISION, WRD, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	0	600000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5612354	2056015	7668369

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6212354	2056015	8268369
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	01-REMODELLING/CONSTRUCTION OF DISTRIBUTARIES/MINORS-13TH FINANCE COMMISSION	21000	288528	309528
	02-RECONSTRUCTION OF DISTRIBUTARIES.	92519198	11187786	103706984
	02-RENOVATION AND MODERNISATION OF REGULATORS STRUCTURES IN THE STATE OF PUNJAB (RURAL INFRASTRUCTURE DEVELOPMENT FUND - XXII)	92519198	11187786	103706984
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	12500000	5338219	17838219
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	105040198	16814533	121854731
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) LEHAL CANAL DIVISION, WRD, PATIALA PATIALA	111252552	18870548	130123100
DDO- EXECUTIVE ENGINEER (CANALS) MANSAL DIVISION (I.B.), JAWARHARKE MANSAL				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	69711866	22011037	91722903
	02-DEBIT TO MISCELLANEOUS ADVANCE	-766143	0	-766143
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	68945723	22011037	90956760
Major Head- 2701-MEDIUM IRRIGATION				
	08-WORKS EXPENDITURE	22751714	5887668	28639382
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	22751714	5887668	28639382
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01.02.2023)	13416757	8209836	21626593
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	13416757	8209836	21626593

	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	13416757	8209836	21626593
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) MANSA DIVISION (I.B.), JAWARHARKE MANSA	105114194	36108541	141222735
DDO- EXECUTIVE ENGINEER (CANALS) ROPAR HEADWORKS DIVISION, ROPAR ROPAR				
Major Head- 2701-MEDIUM IRRIGATION				
	08-WORKS EXPENDITURE	10697767	700141	11397908
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	10697767	700141	11397908
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	01-PROVISION FOR LIFT IRRIGATION SCHEMES	6210327	1963	6212290
	01-REMODELLING/CONSTRUCTION OF DISTRIBUTARIES/MINOR.	6210327	1963	6212290
	02-RECONSTRUCTION OF DISTRIBUTARIES.	113195279	9890328	123085607
	02-RENOVATION AND MODERNISATION OF REGULATORS STRUCTURES IN THE STATE OF PUNJAB (RURAL INFRASTRUCTURE DEVELOPMENT FUND - XXII)	113195279	9890328	123085607
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	0	2124000	2124000
	08-WORKS EXPENDITURE	595667	0	595667
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	120001273	12016291	132017564
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) ROPAR HEADWORKS DIVISION, ROPAR	130699040	12716432	143415472
DDO- EXECUTIVE ENGINEER (CANALS) S.E.SIRHIND CANAL CIRCLE, LUDHIANA LUDHIANA				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	14535862	4359269	18895131
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	14535862	4359269	18895131
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) S.E.SIRHIND CANAL CIRCLE, LUDHIANA LUDHIANA	14535862	4359269	18895131
DDO- EXECUTIVE ENGINEER (CANALS) SANGRUR CANAL AND GROUND WATER DIVISION, SANGRUR SANGRUR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-DEPOSIT LINKED INSURANCE SCHEME	10000	10000	20000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3082710	444814	3527524
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3292710	454814	3747524
Major Head- 2700-MAJOR IRRIGATION	01-DIRECTION	77406308	24103689	101509997
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	77406308	24103689	101509997
Major Head- 2701-MEDIUM IRRIGATION	08-WORKS EXPENDITURE	712620	24000	736620
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	712620	24000	736620
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	02-RECONSTRUCTION OF DISTRIBUTARIES.	157352695	0	157352695
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	17353262	24500	17377762
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	174705957	24500	174730457
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) SANGRUR CANAL AND GROUND WATER DIVISION, SANGRUR SANGRUR	256117595	24607003	280724598
DDO- EXECUTIVE ENGINEER (CANALS) SIDHWAN CANAL DIVISION, LUDHIANA LUDHIANA	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	200000	400000

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5471893	304352	5776245
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5671893	504352	6176245
Major Head- 2700-MAJOR IRRIGATION		01-DIRECTION	78433020	26884433	105317453
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		78433020	26884433	105317453
Major Head- 2701-MEDIUM IRRIGATION		08-WORKS EXPENDITURE	8040949	764744	8805693
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		8040949	764744	8805693
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		01-REMODELLING/CONSTRUCTION OF DISTRIBUTARIES/MINOR.	97443	0	97443
		02-RECONSTRUCTION OF DISTRIBUTARIES.	80397054	659182	81056236
		02-RENOVATION AND MODERNISATION OF REGULATORS STRUCTURES IN THE STATE OF PUNJAB (RURAL INFRASTRUCTURE DEVELOPMENT FUND - XXII)	80397054	659182	81056236
		03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01.02.2023)	1980000	0	1980000
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		82474497	659182	83133679
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) SIDHWAN CANAL DIVISION, LUDHIANA LUDHIANA		174620359	28812711	203433070
DDO- EXECUTIVE ENGINEER (CANALS) WATER MANAGEMENT INVESTIGATION DIVISION, ROPAR ROPAR		01-DIRECTION AND ADMINISTRATION	17647452	3265562	20913014
Major Head- 2711-FLOOD CONTROL AND DRAINAGE			17647452	3265562	20913014
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		17647452	3265562	20913014
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS					

	06-FLOOD PROTECTION WORKS	8827829	543155	9370984
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	8827829	543155	9370984
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) WATER MANAGEMENT INVESTIGATION DIVISION, ROPAR ROPAR	26475281	3808717	30283998
DDO- EXECUTIVE ENGINEER (WORKS) SHAH NAHAR EXTENSION MECHANICAL DIVISION, HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	01-WORKS EXPENDITURE	16353181	3726843	20080024
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	16353181	3726843	20080024
	TOTAL FOR DDO- EXECUTIVE ENGINEER (WORKS) SHAH NAHAR EXTENSION MECHANICAL DIVISION, HOSHIARPUR HOSHIARPUR	16553181	3726843	20280024
DDO- EXECUTIVE ENGINEER ABOHAR CANAL DIVISION, ABOHAR FERROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	400000	0	400000
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	88024774	20230925	108255699
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	88024774	20230925	108255699
Major Head- 2701-MEDIUM IRRIGATION				
	08-WORKS EXPENDITURE	11608609	0	11608609
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	11608609	0	11608609
Major Head- 2702-MINOR IRRIGATION				
	01-DIRECTION AND ADMINISTRATION	463858	0	463858
	TOTAL FOR MH- 2702-MINOR IRRIGATION	463858	0	463858

Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION

02-RECONSTRUCTION OF DISTRIBUTARIES.	2591910	0	2591910
02-RENOVATION AND MODERNISATION OF REGULATORS STRUCTURES IN THE STATE OF PUNJAB (RURAL INFRASTRUCTURE DEVELOPMENT FUND - XXII)	2591910	0	2591910
03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01.02.2023)	45724438	0	45724438
03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	45724438	0	45724438
08-WORKS EXPENDITURE	418675000	0	418675000
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	466991348	0	466991348
TOTAL FOR DDO- EXECUTIVE ENGINEER ABOHAR CANAL DIVISION, ABOHAR FEROPUR	567488589	20230925	587719514

DDO- EXECUTIVE ENGINEER BARNALA CANAL AND GROUND WATER DIVISION, WRD O/O XEN BARNALA CANAL AND GROUND WATER DIVISION, WRD BRANALA

Major Head- 2700-MAJOR IRRIGATION

01-DIRECTION	18073279	5715614	23788893
TOTAL FOR MH- 2700-MAJOR IRRIGATION	18073279	5715614	23788893

Major Head- 2701-MEDIUM IRRIGATION

08-WORKS EXPENDITURE	1281705	0	1281705
TOTAL FOR MH- 2701-MEDIUM IRRIGATION	1281705	0	1281705

Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION

03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	130016058	1801773	131817831
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	130016058	1801773	131817831
TOTAL FOR DDO- EXECUTIVE ENGINEER BARNALA CANAL AND GROUND WATER DIVISION, WRD O/O XEN BARNALA CANAL AND GROUND WATER DIVISION, WRD BRANALA	149371042	7517387	156888429

DDO- EXECUTIVE ENGINEER BATHINDA CANAL AND GROUND WATER DIVISION, WRD, BATHINDA BHATINDA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6387348	322948	6710296
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6387348	322948	6710296
Major Head- 2700-MAJOR IRRIGATION		01-DIRECTION	94045105	31860569	125905674
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		94045105	31860569	125905674
Major Head- 2701-MEDIUM IRRIGATION		08-WORKS EXPENDITURE	25174170	1225826	26399996
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		25174170	1225826	26399996
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		02-RECONSTRUCTION OF DISTRIBUTARIES.	787804	2147556	2935360
		02-RENOVATION AND MODERNISATION OF REGULATORS STRUCTURES IN THE STATE OF PUNJAB (RURAL INFRASTRUCTURE DEVELOPMENT FUND - XXII)	787804	2147556	2935360
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		787804	2147556	2935360
	TOTAL FOR DDO- EXECUTIVE ENGINEER BATHINDA CANAL AND GROUND WATER DIVISION, WRD, BATHINDA BHATINDA		126394427	35556899	161951326
DDO- EXECUTIVE ENGINEER BHAKHRA MAIN LINE DIVISION, PATIALA PATIALA		01-DIRECTION	138399314	47183041	185582355
Major Head- 2700-MAJOR IRRIGATION			138399314	47183041	185582355
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		138399314	47183041	185582355
Major Head- 2701-MEDIUM IRRIGATION		08-WORKS EXPENDITURE	7455178	686348	8141526
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		7455178	686348	8141526
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION					

	01-REMODELLING/CONSTRUCTION OF DISTRIBUTARIES/MINOR.	24214151	16105908	40320059
	01-WORKS EXPENDITURE	24214151	16105908	40320059
	02-RECONSTRUCTION OF DISTRIBUTARIES.	279109120	132049	279241169
	03-DEBIT TO MISCELLANEOUS ADVANCE	1352700	1181801	2534501
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01.02.2023)	1352700	1181801	2534501
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	1352700	1181801	2534501
	04-CREDIT TO MISCELLANEOUS ADVANCE	0	-3076	-3076
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	304675971	17416682	322092653
	TOTAL FOR DDO- EXECUTIVE ENGINEER BHAKHRA MAIN LINE DIVISION, PATIALA PATIALA	450530463	65286071	515816534
DDO- EXECUTIVE ENGINEER DESIGN RSD ORGN. IB PB.CHD CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	100000	0	100000
	TOTAL FOR DDO- EXECUTIVE ENGINEER DESIGN RSD ORGN. IB PB.CHD CHANDIGARH	100000	0	100000
DDO- EXECUTIVE ENGINEER DEVIGARH DIVISION, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1348018	1429753	2777771
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1748018	1429753	3177771

Major Head- 2701-MEDIUM IRRIGATION				
	08-WORKS EXPENDITURE	2952101	35276	2987377
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	2952101	35276	2987377
	TOTAL FOR DDO- EXECUTIVE ENGINEER DEVIGARH DIVISION, PATIALA PATIALA	4700119	1465029	6165148
DDO- EXECUTIVE ENGINEER DISCHARGE DIVISION I.B. MOHALI MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	652740	0	652740
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	652740	0	652740
	TOTAL FOR DDO- EXECUTIVE ENGINEER DISCHARGE DIVISION I.B. MOHALI MOHALI	652740	0	652740
DDO- EXECUTIVE ENGINEER EASTERN CANAL DIVISION FEROPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15509586	106071	15615657
	03-SPECIAL HOME JALLANDHAR	15509586	106071	15615657
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15709586	106071	15815657
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	84108684	27968690	112077374
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	84108684	27968690	112077374
Major Head- 2701-MEDIUM IRRIGATION				
	04-CREDIT TO MISCELLANEOUS ADVANCE	-20000	0	-20000
	08-WORKS EXPENDITURE	20290951	23457	20314408
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	20270951	23457	20294408
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	01-REMODELLING/CONSTRUCTION OF DISTRIBUTARIES/MINOR.	3409569	0	3409569

	02-RECONSTRUCTION OF DISTRIBUTARIES.	247494586	47217	247541803
	02-RENOVATION AND MODERNISATION OF REGULATORS STRUCTURES IN THE STATE OF PUNJAB (RURAL INFRASTRUCTURE DEVELOPMENT FUND - XXII)	247494586	47217	247541803
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	5331573	0	5331573
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	256235728	47217	256282945
	TOTAL FOR DDO- EXECUTIVE ENGINEER EASTERN CANAL DIVISION FEROZEPUR	376324949	28145435	404470384
DDO- EXECUTIVE ENGINEER FARIDKOT CANAL DIVISION, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	900000	0	900000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1857278	217305	2074583
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2757278	217305	2974583
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	67665445	23963843	91629288
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	67665445	23963843	91629288
Major Head- 2701-MEDIUM IRRIGATION				
	08-WORKS EXPENDITURE	18503169	0	18503169
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	18503169	0	18503169
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	02-RECONSTRUCTION OF DISTRIBUTARIES.	8424846	3505911	11930757
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	8424846	3505911	11930757

	TOTAL FOR DDO- EXECUTIVE ENGINEER FARIDKOT CANAL DIVISION, FARIDKOT FARIDKOT	97350738	27687059	125037797
DDO- EXECUTIVE ENGINEER GHANAULI CONST.DIV. S.Y.L. CANAL PROJECT ROPAR				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	67970017	21192301	89162318
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	67970017	21192301	89162318
	TOTAL FOR DDO- EXECUTIVE ENGINEER GHANAULI CONST.DIV. S.Y.L. CANAL PROJECT ROPAR	67970017	21192301	89162318
DDO- EXECUTIVE ENGINEER GURDASPUR DIVISION,UBDC GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14531078	898635	15429713
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14931078	898635	15829713
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	222373084	75542960	297916044
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	222373084	75542960	297916044
Major Head- 2701-MEDIUM IRRIGATION				
	08-WORKS EXPENDITURE	13255711	12306083	25561794
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	13255711	12306083	25561794
	TOTAL FOR DDO- EXECUTIVE ENGINEER GURDASPUR DIVISION,UBDC GURDASPUR	250559873	88747678	339307551
DDO- EXECUTIVE ENGINEER HARIKE CANAL DIVISION, FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	210000	0	210000
Major Head- 2700-MAJOR IRRIGATION				

	01-DIRECTION	66825005	21798736	88623741
TOTAL FOR MH- 2700-MAJOR IRRIGATION		66825005	21798736	88623741
Major Head- 2701-MEDIUM IRRIGATION				
	08-WORKS EXPENDITURE	3988999	0	3988999
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		3988999	0	3988999
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	02-RECONSTRUCTION OF DISTRIBUTARIES.	3199987	0	3199987
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		3199987	0	3199987
TOTAL FOR DDO- EXECUTIVE ENGINEER HARIKE CANAL DIVISION, FEROREPUR FEROREPUR		74223991	21798736	96022727
DDO- EXECUTIVE ENGINEER INTENSIVE INVESTIGATION DIVISION HOSHIARPUR				
Major Head- 2701-MEDIUM IRRIGATION				
	01-DIRECTION	5119458	1864682	6984140
	08-WORKS EXPENDITURE	17143728	94318599	111462327
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		22263186	96183281	118446467
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	02-RECONSTRUCTION OF DISTRIBUTARIES.	82508286	0	82508286
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01.02.2023)	3552473	0	3552473
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		86060759	0	86060759
TOTAL FOR DDO- EXECUTIVE ENGINEER INTENSIVE INVESTIGATION DIVISION HOSHIARPUR		108323945	96183281	204507226
DDO- EXECUTIVE ENGINEER INVESTIGATION DIVISION (IB) HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
Major Head- 2701-MEDIUM IRRIGATION				
	01-DIRECTION	26776495	7737600	34514095

	08-WORKS EXPENDITURE	24106238	15640298	39746536
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		50882733	23377898	74260631
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	01-WORKS EXPENDITURE	7137436	1469128	8606564
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		7137436	1469128	8606564
TOTAL FOR DDO- EXECUTIVE ENGINEER INVESTIGATION DIVISION (IB) HOSHIARPUR		58220169	24847026	83067195
DDO- EXECUTIVE ENGINEER IRRIGATION DEVELOPMENT INVEST. DIVN. NO-1, MOHALI MOHALI				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	2436552	0	2436552
TOTAL FOR MH- 2700-MAJOR IRRIGATION		2436552	0	2436552
TOTAL FOR DDO- EXECUTIVE ENGINEER IRRIGATION DEVELOPMENT INVEST. DIVN. NO-1, MOHALI MOHALI		2436552	0	2436552
DDO- EXECUTIVE ENGINEER JANDIALA DIVISION, UBDC, AMRITSAR AMRITSAR				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	88124143	27751788	115875931
TOTAL FOR MH- 2700-MAJOR IRRIGATION		88124143	27751788	115875931
Major Head- 2701-MEDIUM IRRIGATION				
	08-WORKS EXPENDITURE	9680196	29833	9710029
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		9680196	29833	9710029
TOTAL FOR DDO- EXECUTIVE ENGINEER JANDIALA DIVISION, UBDC, AMRITSAR AMRITSAR		97804339	27781621	125585960
DDO- EXECUTIVE ENGINEER LEHAL DIVISION (IB), PATIALA PATIALA				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	116716838	37760686	154477524
TOTAL FOR MH- 2700-MAJOR IRRIGATION		116716838	37760686	154477524
TOTAL FOR DDO- EXECUTIVE ENGINEER LEHAL DIVISION (IB), PATIALA PATIALA		116716838	37760686	154477524
DDO- EXECUTIVE ENGINEER MAJITHA DIVISION, UBDC, AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	800000	0	800000

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5366364	379309	5745673
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6166364	379309	6545673
Major Head- 2700-MAJOR IRRIGATION		01-DIRECTION	120127794	37603116	157730910
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		120127794	37603116	157730910
Major Head- 2701-MEDIUM IRRIGATION		08-WORKS EXPENDITURE	24164150	0	24164150
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		24164150	0	24164150
	TOTAL FOR DDO- EXECUTIVE ENGINEER MAJITHA DIVISION, UBDC, AMRITSAR AMRITSAR		150458308	37982425	188440733
DDO- EXECUTIVE ENGINEER RAJASTHAN FEEDER DIVISION, FEROZEPUR FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- EXECUTIVE ENGINEER RAJASTHAN FEEDER DIVISION, FEROZEPUR FEROZEPUR		200000	0	200000
DDO- EXECUTIVE ENGINEER RAJSTHAN FEEDER DIVISION CANAL COLONY, FEROZEPUR FEROZEPUR					
Major Head- 2700-MAJOR IRRIGATION		01-DIRECTION	43000208	13650043	56650251
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		43000208	13650043	56650251
Major Head- 2701-MEDIUM IRRIGATION		08-WORKS EXPENDITURE	984554	0	984554
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		984554	0	984554
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	22207040	0	22207040
		08-WORKS EXPENDITURE	450000000	0	450000000
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		472207040	0	472207040

TOTAL FOR DDO- EXECUTIVE ENGINEER RAJSTHAN FEEDER DIVISION CANAL COLONY, FEROZEPUR FEROZEPUR		516191802	13650043	529841845
DDO- EXECUTIVE ENGINEER SHAH NAHAR EXTENSION CIVIL DIVISION HOSHIARPUR				
Major Head- 2701-MEDIUM IRRIGATION				
01-DIRECTION		21873240	7072141	28945381
08-WORKS EXPENDITURE		10510369	10294318	20804687
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		32383609	17366459	49750068
TOTAL FOR DDO- EXECUTIVE ENGINEER SHAH NAHAR EXTENSION CIVIL DIVISION HOSHIARPUR		32383609	17366459	49750068
DDO- EXECUTIVE ENGINEER SHRI MUKTSAR SAHIB CANAL AND GROUND WATER DIVISION GIDDERBAHA				
Major Head- 2700-MAJOR IRRIGATION				
01-DIRECTION		4089931	13600543	17690474
TOTAL FOR MH- 2700-MAJOR IRRIGATION		4089931	13600543	17690474
TOTAL FOR DDO- EXECUTIVE ENGINEER SHRI MUKTSAR SAHIB CANAL AND GROUND WATER DIVISION GIDDERBAHA		4089931	13600543	17690474
DDO- EXECUTIVE ENGINEER WATER DRAINAGE CONSTRUCTION DIVISION BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
01-OLD AGE PENSIONS		97388	0	97388
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		97388	0	97388
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER DRAINAGE CONSTRUCTION DIVISION BARNALA		97388	0	97388
DDO- EXECUTIVE ENGINEER WORKSHOP DIVISION, IRRIGATION WORKS, PUNJAB CHANDIGARH				
Major Head- 2701-MEDIUM IRRIGATION				
01-DIRECTION		10877551	6260384	17137935
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		10877551	6260384	17137935
TOTAL FOR DDO- EXECUTIVE ENGINEER WORKSHOP DIVISION, IRRIGATION WORKS, PUNJAB CHANDIGARH		10877551	6260384	17137935
DDO- R.O. ROPAR INSPECTION DIVISION, SYL, ROPAR ROPAR				
Major Head- 2701-MEDIUM IRRIGATION				
01-DIRECTION		14984574	5081799	20066373
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		14984574	5081799	20066373
TOTAL FOR DDO- R.O. ROPAR INSPECTION DIVISION, SYL, ROPAR ROPAR		14984574	5081799	20066373

DDO- S.E. PATIALA CIRCLE PATIALA				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	16071689	5560388	21632077
TOTAL FOR MH- 2700-MAJOR IRRIGATION		16071689	5560388	21632077
TOTAL FOR DDO- S.E. PATIALA CIRCLE PATIALA		16071689	5560388	21632077
DDO- SUPERINTENDING ENGINEER FEROPUR CANAL CIRCLE C C, FEROPUR FEROPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	785220	0	785220
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		785220	0	785220
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	10804912	3981127	14786039
TOTAL FOR MH- 2700-MAJOR IRRIGATION		10804912	3981127	14786039
TOTAL FOR DDO- SUPERINTENDING ENGINEER FEROPUR CANAL CIRCLE C C, FEROPUR FEROPUR		11590132	3981127	15571259
TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, CANALS PUNJAB CHANDIGARG		4686480417	849628465	5536108882
CCO- CHIEF ENGINEER, IRRIGATION, DRAINAGE PUNJAB CHANDIGARH				
DDO- EXECUTIVE ENGINEER (DRAINAGE) AMRITSAR DRAINAGE DIVISION, AMRITSAR AMRITSAR				
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	06-FLOOD PROTECTION WORKS	8775855	7420381	16196236
	74-CARRYING OUT DESILTING, CLEANING , STRENGTHENING WORKS OF DRAINS THROUGH DEPARTMENTAL MACHINERY	1644454	0	1644454
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		10420309	7420381	17840690
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) AMRITSAR DRAINAGE DIVISION, AMRITSAR AMRITSAR		10420309	7420381	17840690
DDO- EXECUTIVE ENGINEER (DRAINAGE) BARI DOAB DRAINAGE DIVISION AMRITSAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	23573209	10342890	33916099
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		23573209	10342890	33916099
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) BARI DOAB DRAINAGE DIVISION AMRITSAR		23573209	10342890	33916099

DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE CONSTRUCTION DIVISION, MALOUT FARIDKOT

Major Head- 2711-FLOOD CONTROL AND DRAINAGE

01-DIRECTION AND ADMINISTRATION 17912422 5290434 23202856

TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE 17912422 5290434 23202856

Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS

06-FLOOD PROTECTION WORKS 8698860 10533701 19232561

74-CARRYING OUT DESILTING, CLEANING
, STRENGTHENING WORKS OF DRAINS
THROUGH DEPARTMENTAL MACHINERY 1582283 1890000 3472283

TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS 10281143 12423701 22704844

TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE CONSTRUCTION DIVISION,
MALOUT FARIDKOT 28193565 17714135 45907700

DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE DIVISION, PATIALA PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS 1003349 60867 1064216

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 1003349 60867 1064216

Major Head- 2711-FLOOD CONTROL AND DRAINAGE

01-DIRECTION AND ADMINISTRATION 41829321 14583744 56413065

02-DEBIT TO MISCELLANEOUS ADVANCE 162500 0 162500

TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE 41991821 14583744 56575565

Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS

06-FLOOD PROTECTION WORKS 24776697 9514279 34290976

74-CARRYING OUT DESILTING, CLEANING
, STRENGTHENING WORKS OF DRAINS
THROUGH DEPARTMENTAL MACHINERY 0 50000 50000

TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS 24776697 9564279 34340976

TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE DIVISION, PATIALA PATIALA 67771867 24208890 91980757

DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE DIVISION, SANGRUR SANGRUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	317100	193997	511097
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	317100	193997	511097
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	39987522	12556442	52543964
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	39987522	12556442	52543964
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	06-FLOOD PROTECTION WORKS	5282294	1890670	7172964
	71-FLOOD PROTECTION WORKS	0	9909623	9909623
	74-CARRYING OUT DESILTING, CLEANING , STRENGTHENING WORKS OF DRAINS THROUGH DEPARTMENTAL MACHINERY	0	1124896	1124896
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	5282294	12925189	18207483
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE DIVISION, SANGRUR SANGRUR	45586916	25675628	71262544
DDO- EXECUTIVE ENGINEER (DRAINAGE) EXECUTIVE ENGINEER, JALANDHAR DRAINAGE DIVISION, JALANDHAR JALANDHAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	31901016	13573216	45474232
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	31901016	13573216	45474232
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	06-FLOOD PROTECTION WORKS	20878419	0	20878419
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	20878419	0	20878419
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) EXECUTIVE ENGINEER, JALANDHAR DRAINAGE DIVISION, JALANDHAR JALANDHAR	52779435	13573216	66352651
DDO- EXECUTIVE ENGINEER (DRAINAGE) FARIDKOT DRAINAGE DIVISION, FARIDKOT FARIDKOT				
Major Head- 2701-MEDIUM IRRIGATION				
	04-CREDIT TO MISCELLANEOUS ADVANCE	-289612	0	-289612
	08-WORKS EXPENDITURE	289612	0	289612

TOTAL FOR MH- 2701-MEDIUM IRRIGATION		0	0	0
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) FARIDKOT DRAINAGE DIVISION, FARIDKOT FARIDKOT		0	0	0
DDO- EXECUTIVE ENGINEER (DRAINAGE) GOLEWALA DRAINAGE DIVISION FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	200000	200000
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	38165474	10334522	48499996
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		38165474	10334522	48499996
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	01-DEBIT TO STOCK	6827424.58	562117	7389541.58
	03-CREDIT TO STOCK	-2439277.58	0	-2439277.58
	06-FLOOD PROTECTION WORKS	13198625	8393375	21592000
	74-CARRYING OUT DESILTING, CLEANING , STRENGTHENING WORKS OF DRAINS THROUGH DEPARTMENTAL MACHINERY	2253218	1222995	3476213
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		19839990	10178487	30018477
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) GOLEWALA DRAINAGE DIVISION FEROZEPUR		58005464	20713009	78718473
DDO- EXECUTIVE ENGINEER (DRAINAGE) GURDASPUR DRAINAGE DIVISION, GURDASPUR GURDASPUR Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	33729839	18227646	51957485
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		33729839	18227646	51957485
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	06-FLOOD PROTECTION WORKS	15697352	3631983	19329335

	74-CARRYING OUT DESILTING, CLEANING , STRENGTHENING WORKS OF DRAINS THROUGH DEPARTMENTAL MACHINERY	524196	0	524196
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	16221548	3631983	19853531
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) GURDASPUR DRAINAGE DIVISION, GURDASPUR GURDASPUR	49951387	21859629	71811016
DDO- EXECUTIVE ENGINEER (DRAINAGE) HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR HOSHIARPUR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	31646934	15826566	47473500
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	31646934	15826566	47473500
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR HOSHIARPUR	31646934	15826566	47473500
DDO- EXECUTIVE ENGINEER (DRAINAGE) KANDI AREA DAM MAINTENANCE DIVN., HOSHIARPUR HOSHIARPUR				
Major Head- 2702-MINOR IRRIGATION				
	01-DIRECTION AND ADMINISTRATION	14554226	3451095	18005321
	TOTAL FOR MH- 2702-MINOR IRRIGATION	14554226	3451095	18005321
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	1019023	0	1019023
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	1019023	0	1019023
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) KANDI AREA DAM MAINTENANCE DIVN., HOSHIARPUR HOSHIARPUR	15573249	3451095	19024344
DDO- EXECUTIVE ENGINEER (DRAINAGE) LUDHIANA DRAINAGE DIVISION, LUDHIANA LUDHIANA				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	26601619	10678601	37280220
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	26601619	10678601	37280220
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	06-FLOOD PROTECTION WORKS	23502696	9235980	32738676
	74-CARRYING OUT DESILTING, CLEANING , STRENGTHENING WORKS OF DRAINS THROUGH DEPARTMENTAL MACHINERY	0	1239000	1239000

	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	23502696	10474980	33977676
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) LUDHIANA DRAINAGE DIVISION, LUDHIANA LUDHIANA	50104315	21153581	71257896
DDO- EXECUTIVE ENGINEER (DRAINAGE) MANSA DRAINAGE DIVISION, MANSA MANSA Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	20288980	6138402	26427382
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	20288980	6138402	26427382
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	02-DEBIT TO MISCELLANEOUS ADVANCE	1864368	0	1864368
	04-CREDIT TO MISCELLANEOUS ADVANCE	-1663	-1864368	-1866031
	04-CREDIT TO MISCELLANEOUS ADVANCE	-1663	-1864368	-1866031
	06-FLOOD PROTECTION WORKS	5770207	1516248	7286455
	74-CARRYING OUT DESILTING, CLEANING , STRENGTHENING WORKS OF DRAINS THROUGH DEPARTMENTAL MACHINERY	262500	742000	1004500
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	7895412	393880	8289292
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) MANSA DRAINAGE DIVISION, MANSA MANSA	28184392	6532282	34716674
DDO- EXECUTIVE ENGINEER (DRAINAGE) MECHANICAL DRAINAGE DIVISION, AMRITSAR AMRITSAR Major Head- 2701-MEDIUM IRRIGATION				
	01-DEBIT TO STOCK	25693711	2462563	28156274
	02-DEBIT TO MISCELLANEOUS ADVANCE	3065369	0	3065369
	03-CREDIT TO STOCK	-10817719	-1026177	-11843896
	04-CREDIT TO MISCELLANEOUS ADVANCE	0	-400000	-400000
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	17941361	1036386	18977747
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	38963692	11146372	50110064

	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	38963692	11146372	50110064
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	06-FLOOD PROTECTION WORKS	5399393	0	5399393
	74-CARRYING OUT DESILTING, CLEANING , STRENGTHENING WORKS OF DRAINS THROUGH DEPARTMENTAL MACHINERY	0	856961	856961
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	5399393	856961	6256354
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) MECHANICAL DRAINAGE DIVISION, AMRITSAR AMRITSAR	62304446	13039719	75344165
DDO- EXECUTIVE ENGINEER (DRAINAGE) PHAGWARA DRAINAGE DIVISION, JALANDHAR JALANDHAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	22750657	7673017	30423674
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	22750657	7673017	30423674
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	06-FLOOD PROTECTION WORKS	19827178	1044938	20872116
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	19827178	1044938	20872116
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) PHAGWARA DRAINAGE DIVISION, JALANDHAR JALANDHAR	42577835	8717955	51295790
DDO- EXECUTIVE ENGINEER (DRAINAGE) WATER MANAGEMENT IRRIGATION DIVISION, ROPAR ROPAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	7484133	5199034	12683167
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	7484133	5199034	12683167
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	06-FLOOD PROTECTION WORKS	474524	725191	1199715
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	474524	725191	1199715
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) WATER MANAGEMENT IRRIGATION DIVISION, ROPAR ROPAR	7958657	5924225	13882882
DDO- EXECUTIVE ENGINEER (DRAINAGE) WORKSHOP DIVISION CHANDIGARH				
Major Head- 2702-MINOR IRRIGATION				
	01-DIRECTION AND ADMINISTRATION	11390943	3891495	15282438

TOTAL FOR MH- 2702-MINOR IRRIGATION		11390943	3891495	15282438
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	2728446	898417	3626863
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		2728446	898417	3626863
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) WORKSHOP DIVISION CHANDIGARH		14119389	4789912	18909301
DDO- EXECUTIVE ENGINEER (DRAINGAE) DRAINAGE CONSTRUCTION DIVISION, FEROZEPUR FEROZEPUR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	28992915	8568455	37561370
	04-CREDIT TO MISCELLANEOUS ADVANCE	-472435.88	0	-472435.88
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		28520479.12	8568455	37088934.12
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	06-FLOOD PROTECTION WORKS	13616818	1536836	15153654
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		13616818	1536836	15153654
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINGAE) DRAINAGE CONSTRUCTION DIVISION, FEROZEPUR FEROZEPUR		42137297.12	10105291	52242588.12
DDO- EXECUTIVE ENGINEER AMRITSAR DRAINAGE DIVISION AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	30501436	9343918	39845354
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		30501436	9343918	39845354
TOTAL FOR DDO- EXECUTIVE ENGINEER AMRITSAR DRAINAGE DIVISION AMRITSAR		30701436	9343918	40045354
DDO- EXECUTIVE ENGINEER NANGAL MECHANICAL DIVISION WITH HEAD QUARTER AT MOHALI MOHALI				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	30814980	13574785	44389765
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		30814980	13574785	44389765

Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	06-FLOOD PROTECTION WORKS	16131711	0	16131711
	74-CARRYING OUT DESILTING, CLEANING , STRENGTHENING WORKS OF DRAINS THROUGH DEPARTMENTAL MACHINERY	0	626941	626941
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	16131711	626941	16758652
	TOTAL FOR DDO- EXECUTIVE ENGINEER NANGAL MECHANICAL DIVISION WITH HEAD QUARTER AT MOHALI MOHALI	46946691	14201726	61148417
DDO- EXECUTIVE ENGINEER PHAGWARA DRAINAGE DIVISION JALANDHAR				
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	08-WORKS EXPENDITURE	77200	0	77200
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	77200	0	77200
	TOTAL FOR DDO- EXECUTIVE ENGINEER PHAGWARA DRAINAGE DIVISION JALANDHAR	77200	0	77200
DDO- SUPERINTENDING ENGINEER (DRAINAGE) AMRITSAR DRAINAGE CIRCLE, AMRITSAR AMRITSAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	10803534	2920413	13723947
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	10803534	2920413	13723947
	TOTAL FOR DDO- SUPERINTENDING ENGINEER (DRAINAGE) AMRITSAR DRAINAGE CIRCLE, AMRITSAR AMRITSAR	10803534	2920413	13723947
DDO- SUPERINTENDING ENGINEER (DRAINAGE) DRAINAGE CIRCLE, PATIALA PATIALA				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	11132157	3628198	14760355
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	11132157	3628198	14760355
	TOTAL FOR DDO- SUPERINTENDING ENGINEER (DRAINAGE) DRAINAGE CIRCLE, PATIALA	11132157	3628198	14760355
DDO- SUPERINTENDING ENGINEER (DRAINAGE) JALANDHAR DRAINAGE CIRCLE, JALANDHAR JALANDHAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	9968889	2486429	12455318
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	9968889	2486429	12455318
	TOTAL FOR DDO- SUPERINTENDING ENGINEER (DRAINAGE) JALANDHAR DRAINAGE CIRCLE, JALANDHAR JALANDHAR	9968889	2486429	12455318

DDO- SUPERINTENDING ENGINEER BHAKHRA MAIN LINE CIRCLE, PATIALA PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

417105 0 417105

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

417105 0 417105

Major Head- 2700-MAJOR IRRIGATION

01-DIRECTION

14442704 4680116 19122820

TOTAL FOR MH- 2700-MAJOR IRRIGATION

14442704 4680116 19122820

TOTAL FOR DDO- SUPERINTENDING ENGINEER BHAKHRA MAIN LINE CIRCLE, PATIALA PATIALA

14859809 4680116 19539925

DDO- XEN (DRAINAGE)CANAL LINING DIVN.MUKATSAR MUKATSAR

Major Head- 2711-FLOOD CONTROL AND DRAINAGE

01-DIRECTION AND ADMINISTRATION

17712411 5770064 23482475

TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE

17712411 5770064 23482475

TOTAL FOR DDO- XEN (DRAINAGE)CANAL LINING DIVN.MUKATSAR MUKATSAR

17712411 5770064 23482475

TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, DRAINAGE PUNJAB CHANDIGARH

773090793.1 274079268 1047170061

CCO- CHIEF ENGINEER, IRRIGATION, KANDI AREA DAM PUNJAB HOSHIARPUR

DDO- ASSITANT DESIGN ENGINEER INVESTIGATION CIRCLE IRRIGATION DEVELOPMENT PB. CHANDIGARH

Major Head- 2700-MAJOR IRRIGATION

01-DIRECTION

142534685 53107198 195641883

TOTAL FOR MH- 2700-MAJOR IRRIGATION

142534685 53107198 195641883

TOTAL FOR DDO- ASSITANT DESIGN ENGINEER INVESTIGATION CIRCLE IRRIGATION
DEVELOPMENT PB. CHANDIGARH

142534685 53107198 195641883

DDO- ASSTT. CONTROLLER, FA & CAO SHAHPUR KANDI DAM PROJECT, CAMP CHD CHANDIGARH

Major Head- 2700-MAJOR IRRIGATION

01-DIRECTION

65860579 17570487 83431066

TOTAL FOR MH- 2700-MAJOR IRRIGATION

65860579 17570487 83431066

Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION

01-DIRECTION

13210883 0 13210883

02-SUPERVISION

47136220 33301232 80437452

	TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION	60347103	33301232	93648335
	TOTAL FOR DDO- ASSTT. CONTROLLER, FA & CAO SHAHPUR KANDI DAM PROJECT, CAMP CHD CHANDIGARH	126207682	50871719	177079401
DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) JANAURI CHOHAL CONSTRUCTION DIVISION, HOSHIARPUR HOSHIARPUR				
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION				
	01-WORKS EXPENDITURE	9288665	1570364	10859029
	TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION	9288665	1570364	10859029
	TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) JANAURI CHOHAL CONSTRUCTION DIVISION, HOSHIARPUR HOSHIARPUR	9288665	1570364	10859029
DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) KANDI AREA MAINTENANCE DIVISION 2, HOSHIARPUR HOSHIARPUR				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	55075397	17372784	72448181
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	55075397	17372784	72448181
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION				
	01-WORKS EXPENDITURE	43606371	77702814	121309185
	03-MI-14 PROJECT FOR COMPLETING BALANCE WORK OF NARA DAM/ ITS APPURTENT WORKS AND WATER DISTRIBUTION IN HOSHIARPUR DISTRICT (RURAL INFRASTRUCTURE DEVELOPMENT FUND - XXI)	9332096	0	9332096
	TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION	52938467	77702814	130641281
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	392432	41500	433932
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	392432	41500	433932
	TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) KANDI AREA MAINTENANCE DIVISION 2, HOSHIARPUR HOSHIARPUR	108406296	95117098	203523394
DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) KANDI WATERSHED DRAINAGE DIVISION 1, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	200000	200000
Major Head- 2700-MAJOR IRRIGATION		01-DIRECTION	42383947	9779556	52163503
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		42383947	9779556	52163503
	TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) KANDI WATERSHED DRAINAGE DIVISION 1, HOSHIARPUR HOSHIARPUR		42383947	9979556	52363503
DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) SHAH NAHAR EXTENSION CIVIL DIVISION, HOSHIARPUR HOSHIARPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	200000	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	200000	400000
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION		04-CREDIT TO STOCK	-2204859	0	-2204859
	TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION		-2204859	0	-2204859
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		01-WORKS EXPENDITURE	117444	0	117444
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		117444	0	117444
	TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) SHAH NAHAR EXTENSION CIVIL DIVISION, HOSHIARPUR HOSHIARPUR		-1887415	200000	-1687415
DDO- EXECUTIVE ENGINEER (KANDI AREA DAM)) SHAH NAHAR HEAD WORKS DIVISION, TALWARA HOSHIARPUR					
Major Head- 2700-MAJOR IRRIGATION		01-DIRECTION	65077076	20645503	85722579
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		65077076	20645503	85722579
	TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM)) SHAH NAHAR HEAD WORKS DIVISION, TALWARA HOSHIARPUR		65077076	20645503	85722579
DDO- EXECUTIVE ENGINEER (KANDI DAM AREA) MAILI CONSTRUCTION DIVISION, MOHALI ROPAR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

16149 0 16149

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

16149 0 16149

TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI DAM AREA) MAILI CONSTRUCTION DIVISION,
MOHALI ROPAR

16149 0 16149

TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, KANDI AREA DAM PUNJAB HOSHIARPUR

492027085 231491438 723518523

CCO- CHIEF ENGINEER, IRRIGATION, UBDC PUNJAB AMRITSAR

DDO- EXECUTIVE ENGINEER (UBDC) GURDASPUR UBDC DIVISION, GURDASPUR GURDASPUR

Major Head- 2702-MINOR IRRIGATION

01-DIRECTION AND ADMINISTRATION

3410080 1150758 4560838

TOTAL FOR MH- 2702-MINOR IRRIGATION

3410080 1150758 4560838

Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION

02-RENOVATION AND MODERNISATION
OF REGULATORS STRUCTURES IN THE
STATE OF PUNJAB (RURAL
INFRASTRUCTURE DEVELOPMENT FUND -
XXII)

400000 0 400000

03-RECONSTRUCTION OF
DISTRIBUTARIES (AFTER 01/02/2023)

33952283 0 33952283

TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION

34352283 0 34352283

TOTAL FOR DDO- EXECUTIVE ENGINEER (UBDC) GURDASPUR UBDC DIVISION, GURDASPUR
GURDASPUR

37762363 1150758 38913121

DDO- EXECUTIVE ENGINEER (UBDC) JANDIALA DIVISION UBDC, AMRITSAR AMRITSAR

Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION

02-RECONSTRUCTION OF
DISTRIBUTARIES.

401863 0 401863

	02-RENOVATION AND MODERNISATION OF REGULATORS STRUCTURES IN THE STATE OF PUNJAB (RURAL INFRASTRUCTURE DEVELOPMENT FUND - XXII)	401863	0	401863
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	64731833	0	64731833
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	65133696	0	65133696
	TOTAL FOR DDO- EXECUTIVE ENGINEER (UBDC) JANDIALA DIVISION UBDC, AMRITSAR AMRITSAR	65133696	0	65133696
DDO- EXECUTIVE ENGINEER (UBDC) MAJITHA DIVISION UBDC, AMRITSAR AMRITSAR				
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	02-RECONSTRUCTION OF DISTRIBUTARIES.	28246312	206084	28452396
	02-RENOVATION AND MODERNISATION OF REGULATORS STRUCTURES IN THE STATE OF PUNJAB (RURAL INFRASTRUCTURE DEVELOPMENT FUND - XXII)	28246312	206084	28452396
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01.02.2023)	14133760	0	14133760
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	14133760	0	14133760
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	42380072	206084	42586156
	TOTAL FOR DDO- EXECUTIVE ENGINEER (UBDC) MAJITHA DIVISION UBDC, AMRITSAR AMRITSAR	42380072	206084	42586156
DDO- EXECUTIVE ENGINEER (UBDC) UBDC MADHOPUR DIVISION, GURDASPUR GURDASPUR				
Major Head- 2702-MINOR IRRIGATION				
	01-DIRECTION AND ADMINISTRATION	1142728	386944	1529672
	TOTAL FOR MH- 2702-MINOR IRRIGATION	1142728	386944	1529672
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				

	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	34896556	0	34896556
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	34896556	0	34896556
	TOTAL FOR DDO- EXECUTIVE ENGINEER (UBDC) UBDC MADHOPUR DIVISION, GURDASPUR GURDASPUR	36039284	386944	36426228
DDO- PA TO SUPERINTENDING ENGINEER (UBDC) AMRITSAR AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1000000	0	1000000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1000000	0	1000000
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	113136772	35298573	148435345
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	113136772	35298573	148435345
	TOTAL FOR DDO- PA TO SUPERINTENDING ENGINEER (UBDC) AMRITSAR AMRITSAR	114136772	35298573	149435345
	TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, UBDC PUNJAB AMRITSAR	295452187	37042359	332494546
CCO- CHIEF ENGINEER, IRRIGATION, VIGILANCE-CUM-TECHNICAL EXAMINER PUNJAB PATIALA DDO- EXECUTIVE ENGINEER (VIGILANCE) VIGILANCE AND QUALITY CONTROL, BHATINDA BHATINDA Major Head- 2702-MINOR IRRIGATION				
	01-DIRECTION AND ADMINISTRATION	7647495	2760338	10407833
	TOTAL FOR MH- 2702-MINOR IRRIGATION	7647495	2760338	10407833
	TOTAL FOR DDO- EXECUTIVE ENGINEER (VIGILANCE) VIGILANCE AND QUALITY CONTROL, BHATINDA BHATINDA	7647495	2760338	10407833
DDO- EXECUTIVE ENGINEER VIGILANCE AND QUALITY CONTROL DIVISION, AMRITSAR AMRITSAR Major Head- 2702-MINOR IRRIGATION				
	01-DIRECTION AND ADMINISTRATION	7114910	2511391	9626301
	TOTAL FOR MH- 2702-MINOR IRRIGATION	7114910	2511391	9626301
	TOTAL FOR DDO- EXECUTIVE ENGINEER VIGILANCE AND QUALITY CONTROL DIVISION, AMRITSAR AMRITSAR	7114910	2511391	9626301

TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, VIGILANCE-CUM-TECHNICAL EXAMINER PUNJAB PATIALA		14762405	5271729	20034134
CCO- CHIEF ENGINEER, IRRIGATION, WATER RESOURCES PUNJAB CHANDIGARH				
DDO- DIRECTOR (WATER RESOURCES) WATER RESOURCES I& ENVIRONMENT DTE, SECTOR 68 MOHALI MOHALI				
Major Head- 2702-MINOR IRRIGATION				
	01-DIRECTION AND ADMINISTRATION	27765777	21927375	49693152
TOTAL FOR MH- 2702-MINOR IRRIGATION		27765777	21927375	49693152
TOTAL FOR DDO- DIRECTOR (WATER RESOURCES) WATER RESOURCES I& ENVIRONMENT DTE, SECTOR 68 MOHALI MOHALI		27765777	21927375	49693152
DDO- EXECUTIVE ENGINEER (GW1) GROUND WATER RESOURCES DIVISION NO 1, WATER RESOURCES DEPARTMENT, SECTOR 68 MOHALI				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	9774271	0	9774271
TOTAL FOR MH- 2700-MAJOR IRRIGATION		9774271	0	9774271
TOTAL FOR DDO- EXECUTIVE ENGINEER (GW1) GROUND WATER RESOURCES DIVISION NO 1, WATER RESOURCES DEPARTMENT, SECTOR 68 MOHALI		9774271	0	9774271
DDO- EXECUTIVE ENGINEER (GW2) GROUND WATER RESOURCES DIVISION NO 2, SECTOR 68 MOHALI MOHALI				
Major Head- 2702-MINOR IRRIGATION				
	01-DIRECTION AND ADMINISTRATION	9057224	39123	9096347
TOTAL FOR MH- 2702-MINOR IRRIGATION		9057224	39123	9096347
TOTAL FOR DDO- EXECUTIVE ENGINEER (GW2) GROUND WATER RESOURCES DIVISION NO 2, SECTOR 68 MOHALI MOHALI		9057224	39123	9096347
DDO- EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE DIVISION FERROZEPUR FERROZEPUR				
Major Head- 2702-MINOR IRRIGATION				
	01-DIRECTION AND ADMINISTRATION	3809827	1629565	5439392
TOTAL FOR MH- 2702-MINOR IRRIGATION		3809827	1629565	5439392
TOTAL FOR DDO- EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE DIVISION FERROZEPUR FERROZEPUR		3809827	1629565	5439392
DDO- EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE LUDHIANA LUDHIANA				
Major Head- 2702-MINOR IRRIGATION				
	01-DIRECTION AND ADMINISTRATION	4393332	1730011	6123343

TOTAL FOR MH- 2702-MINOR IRRIGATION		4393332	1730011	6123343
TOTAL FOR DDO- EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE LUDHIANA LUDHIANA		4393332	1730011	6123343
DDO- EXECUTIVE ENGINEER, RESEARCH AND STATE WATER INFORMATICS CENTRE O/O XEN, RESEARCH AND STATE WATER INFORMATICS CENTRE SAS NAGAR MOHALI MOHALI				
Major Head- 2702-MINOR IRRIGATION				
	01-DIRECTION AND ADMINISTRATION	3913027	0	3913027
TOTAL FOR MH- 2702-MINOR IRRIGATION		3913027	0	3913027
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	5391000	0	5391000
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		5391000	0	5391000
TOTAL FOR DDO- EXECUTIVE ENGINEER, RESEARCH AND STATE WATER INFORMATICS CENTRE O/O XEN, RESEARCH AND STATE WATER INFORMATICS CENTRE SAS NAGAR MOHALI MOHALI		9304027	0	9304027
TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, WATER RESOURCES PUNJAB CHANDIGARH		64104458	25326074	89430532
CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF POWER PUNJAB CHANDIGARH				
DDO- UNDER SECRETARY, DEPARTMENT OF POWER PUNJAB CIVIL SECRETARIAT, CHANDIGARH CHANDIGARH				
Major Head- 2801-POWER				
	01-SUBSIDY UNDER RURAL ELECTRIFICATION OF PUNJAB ELECTRICITY BOARD	44954555633	308898040	45263453673
	02-ASSISTANCE TO PUNJAB STATE POWER CORPORATION LIMITED		0 23875000000	23875000000
TOTAL FOR MH- 2801-POWER		44954555633	24183898040	69138453673
TOTAL FOR DDO- UNDER SECRETARY, DEPARTMENT OF POWER PUNJAB CIVIL SECRETARIAT, CHANDIGARH CHANDIGARH		44954555633	24183898040	69138453673
TOTAL FOR CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF POWER PUNJAB CHANDIGARH		44954555633	24183898040	69138453673
CCO- SECRETARY, IRRIGATION & POWER PUNJAB				
DDO- F.A.& C.A.O., BARRIAGE PROJECT (WORKS) SHAHPUR KANDI BARRIAGAE PROJECT, SHAHPUR KANDI GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	0	600000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	600000	0	600000
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION				
	01-CONSTRUCTION OF SHAHPUR KANDI DAM PROJECT	15605155	3869935	19475090
	01-DIRECTION	15605155	3869935	19475090
	02-SUPERVISION	9396656	3123312	12519968
	03-CREDIT TO STOCK	104738710	45921166	150659876
	03-EXECUTION	104738710	45921166	150659876
	04-CREDIT TO MISCELLANEOUS ADVANCE	-25960	-1228902	-1254862
	08-WORKS EXPENDITURE	97379524	9001862	106381386
	08-WORKS EXPENDITURE	97379524	9001862	106381386
	TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION	227094085	60687373	287781458
	TOTAL FOR DDO- F.A.& C.A.O., BARRIAGE PROJECT (WORKS) SHAHPUR KANDI BARRIAGAE PROJECT, SHAHPUR KANDI GURDASPUR	227694085	60687373	288381458
	TOTAL FOR CCO- SECRETARY, IRRIGATION & POWER PUNJAB	227694085	60687373	288381458
	TOTAL FOR DEPT- IRRIGATION AND POWER	54061159893	26181946492	80243106385
Dept- JAILS				
CCO- INSPECTOR GENERAL OF PRISONS PUNJAB				
DDO- DEPUTY SUPERINTENDENT OPEN AIR JAIL,KAPURTHLA KAPURTHALA				
Major Head- 2056-JAILS				
	01-CENTRAL JAILS	57747721	29282909	87030630
	TOTAL FOR MH- 2056-JAILS	57747721	29282909	87030630
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT OPEN AIR JAIL,KAPURTHLA KAPURTHALA	57747721	29282909	87030630
DDO- DEPUTY COMMISSIONER BHATINDA BHATINDA				
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES				

01-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	90424308	0	90424308
01-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	90424308	0	90424308
01-GRATUITOUS RELIEF	90424308	0	90424308

02-EXPENDITURE FOR CALAMITIES WHICH DO NOT FALL UNDER THE NORMS OF GOVERNMENT OF INDIA OR IN EXCESS OF NORMS OF GOVERNMENT OF INDIA	75022190	0	75022190
--	----------	---	----------

TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	165446498	0	165446498
TOTAL FOR DDO- DEPUTY COMMISSIONER BHATINDA BHATINDA	165446498	0	165446498

DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19290	0	19290
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19290	0	19290
TOTAL FOR DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA	19290	0	19290

DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-LEGAL AID TO THE POOR	84000	0	84000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	84000	0	84000
TOTAL FOR DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR	84000	0	84000

DDO- DEPUTY COMMISSIONER PATIALA PATIALA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	45418	0	45418
---	-------	---	-------

	35-FINANCIAL ASSISTANCE TO THE FAMILIES OF FARMERS/FARM LABOURERS WHO COMMITTED SUICIDE DUE TO INDEBTEDNESS	600000	0	600000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	645418	0	645418
	TOTAL FOR DDO- DEPUTY COMMISSIONER PATIALA PATIALA	645418	0	645418
DDO- DEPUTY CONTROLLER (F&A), A.D.G. (PRISONS) PUNJAB CHANDIGARH				
Major Head- 2056-JAILS				
	01-DIRECTION	53236573	16370355	69606928
	98-COMPUTERIZATION IN THE STATE	296209	188790	484999
	TOTAL FOR MH- 2056-JAILS	53532782	16559145	70091927
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	663770	258844	922614
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	663770	258844	922614
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), A.D.G. (PRISONS) PUNJAB CHANDIGARH	54196552	16817989	71014541
DDO- DEPUTY SUPERINTENDENT SUB JAIL, ROPAR ROPAR				
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	03-DISTRICT JAILS	0	1003054	1003054
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	0	1003054	1003054
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL, ROPAR ROPAR	0	1003054	1003054
DDO- DEPUTY SUPERINTENDENT SUB JAIL ,BARNALA BARNALA				
Major Head- 2056-JAILS				
	02-DISTRICT JAILS	21405931	6982081	28388012
	98-COMPUTERIZATION IN THE STATE	2000	1900	3900
	TOTAL FOR MH- 2056-JAILS	21407931	6983981	28391912
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL ,BARNALA BARNALA	21407931	6983981	28391912
DDO- DEPUTY SUPERINTENDENT SUB JAIL MOGA MOGA				
Major Head- 2056-JAILS				

	02-DISTRICT JAILS	9620056	3213592	12833648
	98-COMPUTERIZATION IN THE STATE	2900	2850	5750
TOTAL FOR MH- 2056-JAILS		9622956	3216442	12839398
TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL MOGA MOGA		9622956	3216442	12839398
DDO- DEPUTY SUPERINTENDENT SUB JAIL MUKATSAR MUKATSAR				
Major Head- 2056-JAILS				
	02-DISTRICT JAILS	19748784	5367470	25116254
	98-COMPUTERIZATION IN THE STATE	990	0	990
TOTAL FOR MH- 2056-JAILS		19749774	5367470	25117244
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	03-DISTRICT JAILS	2238851	0	2238851
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		2238851	0	2238851
TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL MUKATSAR MUKATSAR		21988625	5367470	27356095
DDO- DEPUTY SUPERINTENDENT SUB JAIL, FAZILKA FEROZEPUR				
Major Head- 2056-JAILS				
	02-DISTRICT JAILS	11442047	3299005	14741052
TOTAL FOR MH- 2056-JAILS		11442047	3299005	14741052
TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL, FAZILKA FEROZEPUR		11442047	3299005	14741052
DDO- DEPUTY SUPERINTENDENT SUB JAIL, MALERKOTLA SANGRUR				
Major Head- 2056-JAILS				
	02-DISTRICT JAILS	8722104	2577026	11299130
	98-COMPUTERIZATION IN THE STATE	1920	0	1920
TOTAL FOR MH- 2056-JAILS		8724024	2577026	11301050
TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL, MALERKOTLA SANGRUR		8724024	2577026	11301050
DDO- DY.SUPDT. SUB JAIL, PATHANKOT GURDASPUR				
Major Head- 2056-JAILS				
	02-DISTRICT JAILS	12314712	3321461	15636173
TOTAL FOR MH- 2056-JAILS		12314712	3321461	15636173
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	204047	80518	284565
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		204047	80518	284565
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	03-DISTRICT JAILS	1538778	0	1538778
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		1538778	0	1538778
TOTAL FOR DDO- DY.SUPDT. SUB JAIL, PATHANKOT GURDASPUR		14057537	3401979	17459516
DDO- PRINCIPAL PUNJAB JAIL TRAINING SCHOOL, PATIALA PATIALA				
Major Head- 2056-JAILS				
	01-CENTRAL JAILS	3965896	1379071	5344967
TOTAL FOR MH- 2056-JAILS		3965896	1379071	5344967
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8486	0	8486
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8486	0	8486
TOTAL FOR DDO- PRINCIPAL PUNJAB JAIL TRAINING SCHOOL, PATIALA PATIALA		3974382	1379071	5353453
DDO- SUPERINTENDENT CENTRAL JAIL, GURDASPUR GURDASPUR				
Major Head- 2056-JAILS				
	01-CENTRAL JAILS	51950470	16206934	68157404
TOTAL FOR MH- 2056-JAILS		51950470	16206934	68157404
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	392418	167984	560402
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		792418	167984	960402

Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	02-CENTRAL JAILS	2865436	82409	2947845
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		2865436	82409	2947845
TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL, GURDASPUR GURDASPUR		55608324	16457327	72065651
DDO- SUPERINTENDENT CENTRAL JAIL, KAPURTHLA KAPURTHALA				
Major Head- 2056-JAILS				
	01-CENTRAL JAILS	56272711	834209	57106920
TOTAL FOR MH- 2056-JAILS		56272711	834209	57106920
TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL, KAPURTHLA KAPURTHALA		56272711	834209	57106920
DDO- SUPERINTENDENT CENTRAL JAIL, PATIALA PATIALA				
Major Head- 2056-JAILS				
	01-CENTRAL JAILS	108758316	27954431	136712747
	98-COMPUTERIZATION IN THE STATE	2900	0	2900
TOTAL FOR MH- 2056-JAILS		108761216	27954431	136715647
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	844829	116223	961052
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1044829	116223	1161052
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	02-CENTRAL JAILS	2136670	10576706	12713376
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		2136670	10576706	12713376
TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL, PATIALA PATIALA		111942715	38647360	150590075
DDO- SUPERINTENDENT CENTRAL JAILS, AMRITSAR				
Major Head- 2056-JAILS				
	01-CENTRAL JAILS	115318748	45019385	160338133
TOTAL FOR MH- 2056-JAILS		115318748	45019385	160338133

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF
MINISTERS, GOVERNMENT SERVANTS
ETC. DYING IN HARNESS

200000 0 200000

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

296572 0 296572

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

496572 0 496572

Major Head- 4055-CAPITAL OUTLAY ON POLICE

02-CENTRAL JAILS

3855717 0 3855717

TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE

3855717 0 3855717

TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAILS, AMRITSAR

119671037 45019385 164690422

DDO- SUPERINTENDENT CENTRAL JAILS, BHATINDA BHATINDA

Major Head- 2056-JAILS

01-CENTRAL JAILS

83366275 22775741 106142016

98-COMPUTERIZATION IN THE STATE

3950 3950 7900

TOTAL FOR MH- 2056-JAILS

83370225 22779691 106149916

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

387768 20935 408703

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

387768 20935 408703

Major Head- 4055-CAPITAL OUTLAY ON POLICE

02-CENTRAL JAILS

3773447 0 3773447

TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE

3773447 0 3773447

TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAILS, BHATINDA BHATINDA

87531440 22800626 110332066

DDO- SUPERINTENDENT CENTRAL JAILS, FEROZEPUR FEROZEPUR

Major Head- 2056-JAILS

01-CENTRAL JAILS

75386016 22093535 97479551

98-COMPUTERIZATION IN THE STATE

4050 0 4050

TOTAL FOR MH- 2056-JAILS		75390066	22093535	97483601
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	665548	0	665548
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		665548	0	665548
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	02-CENTRAL JAILS	82409	0	82409
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		82409	0	82409
TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAILS, FEROZEPUR FEROZEPUR		76138023	22093535	98231558
DDO- SUPERINTENDENT DISTRICT JAIL, HOSHIARPUR HOSHIARPUR				
Major Head- 2056-JAILS				
	01-CENTRAL JAILS	45405989	15890743	61296732
	98-COMPUTERIZATION IN THE STATE	2300	0	2300
TOTAL FOR MH- 2056-JAILS		45408289	15890743	61299032
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	95405	30780	126185
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		295405	30780	326185
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	02-CENTRAL JAILS	2895798	4613392	7509190
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		2895798	4613392	7509190
TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAIL, HOSHIARPUR HOSHIARPUR		48599492	20534915	69134407
DDO- SUPERINTENDENT DISTRICT JAIL, NABHA PATIALA				
Major Head- 2056-JAILS				
	02-DISTRICT JAILS	57241968	20613685	77855653

	98-COMPUTERIZATION IN THE STATE	2100	0	2100
TOTAL FOR MH- 2056-JAILS		57244068	20613685	77857753
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	363601	0	363601
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		363601	0	363601
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	03-DISTRICT JAILS	9295134	0	9295134
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		9295134	0	9295134
TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAIL, NABHA PATIALA		66902803	20613685	87516488
DDO- SUPERINTENDENT DISTRICT JAIL, SANGRUR SANGRUR				
Major Head- 2056-JAILS				
	02-DISTRICT JAILS	53221850	14069900	67291750
	98-COMPUTERIZATION IN THE STATE	0	1250	1250
TOTAL FOR MH- 2056-JAILS		53221850	14071150	67293000
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	848634	89552	938186
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		848634	89552	938186
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	03-DISTRICT JAILS	14207843	0	14207843
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		14207843	0	14207843
TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAIL, SANGRUR SANGRUR		68278327	14160702	82439029
DDO- SUPERINTENDENT DISTRICT JAILS, FARIDKOT FARIDKOT				
Major Head- 2056-JAILS				
	01-CENTRAL JAILS	99373272	37456320	136829592
TOTAL FOR MH- 2056-JAILS		99373272	37456320	136829592
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	439367	100077	539444
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	439367	100077	539444
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	02-CENTRAL JAILS	3474536	0	3474536
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	3474536	0	3474536
	TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAILS,FARIDKOT FARIDKOT	103287175	37556397	140843572
DDO- SUPERINTENDENT OPEN AIR JAIL, NABHA PATIALA				
Major Head- 2056-JAILS				
	02-DISTRICT JAILS	9074643	2891614	11966257
	98-COMPUTERIZATION IN THE STATE	1680	2220	3900
	TOTAL FOR MH- 2056-JAILS	9076323	2893834	11970157
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	285156	51162	336318
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	285156	51162	336318
	TOTAL FOR DDO- SUPERINTENDENT OPEN AIR JAIL, NABHA PATIALA	9361479	2944996	12306475
DDO- SUPERINTENDENT ROPAR ROPAR				
Major Head- 2056-JAILS				
	02-DISTRICT JAILS	40659037	15455374	56114411
	98-COMPUTERIZATION IN THE STATE	499	0	499
	TOTAL FOR MH- 2056-JAILS	40659536	15455374	56114910
	TOTAL FOR DDO- SUPERINTENDENT ROPAR ROPAR	40659536	15455374	56114910
DDO- SUPERINTENDENT, CENTRAL JAIL CENTRAL JAIL, SHRI GOINDWAL SAHIB GOINDWAL, TARN TARAN				
Major Head- 2056-JAILS				
	01-CENTRAL JAILS	69273353	18846979	88120332
	TOTAL FOR MH- 2056-JAILS	69273353	18846979	88120332

	TOTAL FOR DDO- SUPERINTENDENT, CENTRAL JAIL CENTRAL JAIL, SHRI GOINDWAL SAHIB GOINDWAL, TARN TARAN	69273353	18846979	88120332
DDO- SUPERINTENDENT, CENTRAL JAIL LUDHIANA LUDHIANA				
Major Head- 2056-JAILS				
	01-CENTRAL JAILS	113636926	25297534	138934460
	98-COMPUTERIZATION IN THE STATE	3976	0	3976
	TOTAL FOR MH- 2056-JAILS	113640902	25297534	138938436
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	670923	0	670923
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	670923	0	670923
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	02-CENTRAL JAILS	17692792	0	17692792
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	17692792	0	17692792
	TOTAL FOR DDO- SUPERINTENDENT, CENTRAL JAIL LUDHIANA LUDHIANA	132004617	25297534	157302151
DDO- SUPERINTENDENT, DISTRICT JAIL LUDHIANA LUDHIANA				
Major Head- 2056-JAILS				
	02-DISTRICT JAILS	22688408	8865001	31553409
	TOTAL FOR MH- 2056-JAILS	22688408	8865001	31553409
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	266366	21703	288069
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	266366	221703	488069
	TOTAL FOR DDO- SUPERINTENDENT, DISTRICT JAIL LUDHIANA LUDHIANA	22954774	9086704	32041478
DDO- SUPERINTENDENT, WOMEN JAIL LUDHIANA LUDHIANA				

Major Head- 2056-JAILS				
	02-DISTRICT JAILS	19070543	6109834	25180377
	98-COMPUTERIZATION IN THE STATE	1957	1919	3876
	TOTAL FOR MH- 2056-JAILS	19072500	6111753	25184253
	TOTAL FOR DDO- SUPERINTENDENT, WOMEN JAIL LUDHIANA LUDHIANA	19072500	6111753	25184253
DDO- SUPERINTENDENT, WOMEN JAIL SUPERINTENDENT, WOMEN JAIL, BATHINDA BATHINDA				
Major Head- 2056-JAILS				
	02-DISTRICT JAILS	1238828	323143	1561971
	TOTAL FOR MH- 2056-JAILS	1238828	323143	1561971
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	03-DISTRICT JAILS	2603965	0	2603965
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	2603965	0	2603965
	TOTAL FOR DDO- SUPERINTENDENT, WOMEN JAIL SUPERINTENDENT, WOMEN JAIL, BATHINDA BATHINDA	3842793	323143	4165936
DDO- SUPERITENDENT SUB-JAIL PATTI				
Major Head- 2056-JAILS				
	02-DISTRICT JAILS	11595114	3359526	14954640
	TOTAL FOR MH- 2056-JAILS	11595114	3359526	14954640
	TOTAL FOR DDO- SUPERITENDENT SUB-JAIL PATTI	11595114	3359526	14954640
	TOTAL FOR CCO- INSPECTOR GENERAL OF PRISONS PUNJAB	1472353194	393473076	1865826270
	TOTAL FOR DEPT- JAILS	1472353194	393473076	1865826270
Dept- LABOUR AND EMPLOYMENT				
CCO- DIRECTOR, EMPLOYMENT PUNJAB CHANDIGARH				
DDO- DEPUTY DIRECTOR EMPLOYMENT GENRATION AND TRAINING AMRITSAR				
Major Head- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES				
	01-DEVELOPMENT OF MINES AND MINERALS IN THE PUNJAB	4042370	0	4042370
	TOTAL FOR MH- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	4042370	0	4042370
	TOTAL FOR DDO- DEPUTY DIRECTOR EMPLOYMENT GENRATION AND TRAINING AMRITSAR	4042370	0	4042370
DDO- DEPUTY DIRECTOR, EMPLOYMENT GENERATION & TRAINING DISTRICT BUREAU OF EMPLOYMENT & TRAINING PATIALA				

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF EMPLOYMENT
GENERATION AND TRAINING
11-GHAR GHAR ROZGAR MISSION

4889641 1885033 6774674
1695360 545993 2241353

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

6585001 2431026 9016027

TOTAL FOR DDO- DEPUTY DIRECTOR, EMPLOYMENT GENERATION & TRAINING DISTRICT BUREAU
OF EMPLOYMENT & TRAINING PATIALA

6585001 2431026 9016027

DDO- DEPUTY DIRECTOR, EMPLOYMENT GENERATION AND TRAINING DISTRICT BUREAU OF EMPLOYMENT AND TRAINING AMRITSAR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF EMPLOYMENT
GENERATION AND TRAINING
11-GHAR GHAR ROZGAR MISSION

6909023 2032346 8941369
782620 288442 1071062

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

7691643 2320788 10012431

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

19102 0 19102

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

19102 0 19102

TOTAL FOR DDO- DEPUTY DIRECTOR, EMPLOYMENT GENERATION AND TRAINING DISTRICT
BUREAU OF EMPLOYMENT AND TRAINING AMRITSAR

7710745 2320788 10031533

DDO- DEPUTY DIRECTOR, EMPLOYMENT GENERATION AND TRAINING DISTRICT BUREAU OF EMPLOYMENT AND TRAINING JALANDHAR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF EMPLOYMENT
GENERATION AND TRAINING
11-GHAR GHAR ROZGAR MISSION

4330277 1561792 5892069
323340 137285 460625

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

4653617 1699077 6352694

TOTAL FOR DDO- DEPUTY DIRECTOR, EMPLOYMENT GENERATION AND TRAINING DISTRICT
BUREAU OF EMPLOYMENT AND TRAINING JALANDHAR

4653617 1699077 6352694

DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING BARNALA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	4269731	1491152	5760883
	11-GHAR GHAR ROZGAR MISSION	217478	92466	309944
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4487209	1583618	6070827
	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING BARNALA	4487209	1583618	6070827
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING BATHINDA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	5648165	1722033	7370198
	11-GHAR GHAR ROZGAR MISSION	706810	96748	803558
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6354975	1818781	8173756
	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING BATHINDA	6354975	1818781	8173756
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING FATEHGARH SAHIB Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	4114395	1140556	5254951
	11-GHAR GHAR ROZGAR MISSION	634783	135052	769835
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4749178	1275608	6024786
	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING FATEHGARH SAHIB	4749178	1275608	6024786
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING FERROZEPUR Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES				
	21-INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	1748281	0	1748281
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	1748281	0	1748281
	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING FERROZEPUR	1748281	0	1748281

DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MANSA
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	4310671	1439880	5750551
11-GHAR GHAR ROZGAR MISSION	927114	85665	1012779
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5237785	1525545	6763330
TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MANSA	5237785	1525545	6763330

DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MOGA
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	5061017	1243300	6304317
11-GHAR GHAR ROZGAR MISSION	724052	174563	898615
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5785069	1417863	7202932
TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MOGA	5785069	1417863	7202932

DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MOHALI
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	4793820	1482146	6275966
01-DIRECTORATE OF INDUSTRIAL TRAINING	4793820	1482146	6275966
11-GHAR GHAR ROZGAR MISSION	809173	116000	925173
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5602993	1598146	7201139
TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MOHALI	5602993	1598146	7201139

DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MUKTSAR
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	4150687	1300227	5450914
---	---------	---------	---------

	11-GHAR GHAR ROZGAR MISSION	485194	87600	572794
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4635881	1387827	6023708
	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MUKTSAR	4635881	1387827	6023708
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING NAWAN SHAHR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	3279836	1138188	4418024
	11-GHAR GHAR ROZGAR MISSION	824090	229436	1053526
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4103926	1367624	5471550
	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING NAWAN SHAHR	4103926	1367624	5471550
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING TARN TARAN				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	4321274	1228158	5549432
	11-GHAR GHAR ROZGAR MISSION	458798	31355	490153
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4780072	1259513	6039585
	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING TARN TARAN	4780072	1259513	6039585
DDO- DIRECTOR DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING,PUNJAB CHANDIGARH				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	43524984	17070351	60595335
	01-MAI BHAGO ARMED FORCES PREPARATORY INSTITUTE (FOR GIRLS), MOHALI	43524984	17070351	60595335
	02-CENTRE FOR TRAINING AND EMPLOYMENT OF PUNJAB YOUTHS	43800000	19275000	63075000

	03-CENTRE FOR TRAINING AND EMPLOYMENT OF PUNJAB YOUTHS	19736574	5825608	25562182
	03-MAHARAJA RANJIT SINGH ARMED FORCES SERVICES PREPARATORY INSTITUTE MOHALI	19736574	5825608	25562182
	11-GHAR GHAR ROZGAR MISSION	15926764	2067462	17994226
	20-GRANTS-IN-AID TO PUNJAB SKILL DEVELOPMENT MISSION SOCIETY	18750000	0	18750000
	66-GRANTS-IN-AID TO PUNJAB SKILL DEVELOPMENT MISSION SOCIETY	56250000	0	56250000
	98-COMPUTERIZATION IN THE STATE	36021	0	36021
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	198024343	44238421	242262764
	TOTAL FOR DDO- DIRECTOR DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING,PUNJAB CHANDIGARH	198024343	44238421	242262764
DDO- DISTRICT EMPLOYMENT OFFICER BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10000	0	10000
	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER BHATINDA BHATINDA	10000	0	10000
DDO- DISTRICT EMPLOYMENT GENERATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING SANGRUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	5192697	1600424	6793121
	11-GHAR GHAR ROZGAR MISSION	979797	177756	1157553
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6172494	1778180	7950674
	TOTAL FOR DDO- DISTRICT EMPLOYMENT GENERATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING SANGRUR	6172494	1778180	7950674
DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING FARIDKOT				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				

	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	4019156	1410715	5429871
	11-GHAR GHAR ROZGAR MISSION	424555	111408	535963
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4443711	1522123	5965834
TOTAL FOR DDO- DISTRICT EMPLOYMENT GENERATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING FARIDKOT		4443711	1522123	5965834
DDO- DISTRICT EMPLOYMENT GENERATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING GURDASPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	3168543	1125928	4294471
	11-GHAR GHAR ROZGAR MISSION	161863	49738	211601
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3330406	1175666	4506072
TOTAL FOR DDO- DISTRICT EMPLOYMENT GENERATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING GURDASPUR		3330406	1175666	4506072
DDO- DISTRICT EMPLOYMENT GENERATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING KAPURTHALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	4857215	1329488	6186703
	11-GHAR GHAR ROZGAR MISSION	507788	138058	645846
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5365003	1467546	6832549
TOTAL FOR DDO- DISTRICT EMPLOYMENT GENERATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING KAPURTHALA		5365003	1467546	6832549
DDO- DISTRICT EMPLOYMENT GENERATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING ROPAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	4171788	1196049	5367837
	11-GHAR GHAR ROZGAR MISSION	415426	105364	520790
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4587214	1301413	5888627
TOTAL FOR DDO- DISTRICT EMPLOYMENT GENERATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING ROPAR		4587214	1301413	5888627

DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER, HOSHIARPUR HOSHIARPUR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF EMPLOYMENT

GENERATION AND TRAINING

3182056

879631

4061687

11-GHAR GHAR ROZGAR MISSION

1106827

137848

1244675

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

4288883

1017479

5306362

TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER,

HOSHIARPUR HOSHIARPUR

4288883

1017479

5306362

DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER, LUDHIANA LUDHIANA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF EMPLOYMENT

GENERATION AND TRAINING

6203751

2308890

8512641

11-GHAR GHAR ROZGAR MISSION

1206150

184087

1390237

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

7409901

2492977

9902878

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL

CHARGES TO PUNJAB GOVERNMENT

PENSIONERS

80176

0

80176

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

80176

0

80176

TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER, LUDHIANA

LUDHIANA

7490077

2492977

9983054

DDO- DISTRICT EMPLOYMENT OFFICER FATEHGARH SAHIB FATEHGARH SAHIB

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL

CHARGES TO PUNJAB GOVERNMENT

PENSIONERS

29141

0

29141

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

29141

0

29141

TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER FATEHGARH SAHIB FATEHGARH SAHIB

29141

0

29141

DDO- DISTRICT EMPLOYMENT OFFICER FERROZEPUR FERROZEPUR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	3385222	1267125	4652347
	11-GHAR GHAR ROZGAR MISSION	507962	105627	613589
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3893184	1372752	5265936
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	130520	0	130520
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	130520	0	130520
	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER FERROZEPUR FERROZEPUR	4023704	1372752	5396456
DDO- DY. DIRECTOR EMPLOYMENT SPL. EMPLOYMENT EXCHANGE FOR PHYSICALLY HANDICAPPED LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	1936706	630114	2566820
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1936706	630114	2566820
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36000	0	36000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36000	0	36000
	TOTAL FOR DDO- DY. DIRECTOR EMPLOYMENT SPL. EMPLOYMENT EXCHANGE FOR PHYSICALLY HANDICAPPED LUDHIANA	1972706	630114	2602820
DDO- EMPLOYMENT OFFICER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	100988	10284	111272
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	100988	10284	111272
	TOTAL FOR DDO- EMPLOYMENT OFFICER NAWANSHAHAR NAWANSHAHAR	100988	10284	111272
DDO- EMPLOYMENT GENERATION AND TRAINING OFFICER TOWN EMPLOYMENT EXCHANGE, TALWARA				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	3333570	0	3333570
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	3333570	0	3333570
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	3333570	0	3333570
01-PRIMARY HEALTH CENTRES	3333570	0	3333570
01-SUBSIDIARY HEALTH CENTRES	3333570	0	3333570
04-OTHER PREVENTIVE MEASURES	414986	0	414986
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2178512	0	2178512
29-RURAL FAMILY WELFARE SERVICES	316398	0	316398
69-OPERATIONALISATION OF MOHALLA CLINICS	2300	0	2300

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

6245766 0 6245766

TOTAL FOR DDO- EMPLOYMENT GENERATION AND TRAINING OFFICER TOWN EMPLOYMENT EXCHANGE, TALWARA

6245766 0 6245766

DDO- EMPLOYMENT OFFICER FAZILKA FEROZEPUR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	3346877	1235524	4582401
11-GHAR GHAR ROZGAR MISSION	343003	97485	440488

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

3689880 1333009 5022889

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1196	13685	14881
---	------	-------	-------

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

1196 13685 14881

TOTAL FOR DDO- EMPLOYMENT OFFICER FAZILKA FEROZEPUR

3691076 1346694 5037770

DDO- EMPLOYMENT OFFICER PATHANKOT GURDASPUR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	2790758	869536	3660294
11-GHAR GHAR ROZGAR MISSION	147638	25639	173277
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2938396	895175	3833571

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-STATE SOCIAL ASSISTANCE PROGRAMME	4437000	0	4437000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4437000	0	4437000
TOTAL FOR DDO- EMPLOYMENT OFFICER PATHANKOT GURDASPUR	7375396	895175	8270571
TOTAL FOR CCO- DIRECTOR, EMPLOYMENT PUNJAB CHANDIGARH	327628010	78934240	406562250

CCO- LABOUR COMMISSIONER PUNJAB CHANDIGARH

DDO- ADDITIONAL DIRECTOR (FACTORIES) ADDITIONAL DIRECTOR OF FACTORY,MOHALI MOHALI

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTION AND ADMINISTRATION	7192086	4728842	11920928
01-DIRECTORATE OF INDUSTRIAL TRAINING	7192086	4728842	11920928
98-COMPUTERIZATION IN THE STATE	250200	0	250200
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7442286	4728842	12171128
TOTAL FOR DDO- ADDITIONAL DIRECTOR (FACTORIES) ADDITIONAL DIRECTOR OF FACTORY,MOHALI MOHALI	7442286	4728842	12171128

DDO- ADDITIONAL DIRECTOR OF FACTORIES PUNJAB, CHANDIGARH CHANDIGARH

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	645108	0	645108
43-CONTRIBUTION TO THE CHIEF MINISTER RELIEF FUND	50000000	0	50000000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50645108	0	50645108
TOTAL FOR DDO- ADDITIONAL DIRECTOR OF FACTORIES PUNJAB, CHANDIGARH CHANDIGARH	50645108	0	50645108

DDO- ASSISTANT LABOUR COMMISSIONER/LABOUR CUM CONCILIATION OFFICER MOGA MOGA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTION AND ADMINISTRATION	4311511	1088740	5400251
01-DIRECTORATE OF INDUSTRIAL TRAINING	4311511	1088740	5400251
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4311511	1088740	5400251

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2380476	0	2380476
04-LEGAL AID TO THE POOR	1029850	0	1029850
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	2147290	0	2147290
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	456368	0	456368
39-CREATION OF VICTIM COMPENSATION FUND	300000	0	300000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6323984	0	6323984

TOTAL FOR DDO- ASSISTANT LABOUR COMMISSIONER/LABOUR CUM CONCILIATION OFFICER
MOGA MOGA

10635495 1088740 11724235

DDO- ASSISTANT /DEPUTY DIRECTOR OF FACTORIES FERROZEPUR FERROZEPUR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTION AND ADMINISTRATION	1654582	838220	2492802
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1654582	838220	2492802

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	175422	0	175422
---	--------	---	--------

	01-OLD AGE PENSIONS	175422	0	175422
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	175422	0	175422
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1161057	0	1161057
	04-LEGAL AID TO THE POOR	14006	0	14006
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	3350	0	3350
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	6758	0	6758
	98-COMPUTERIZATION IN THE STATE	14205	0	14205
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1374798	0	1374798
	TOTAL FOR DDO- ASSISTANT /DEPUTY DIRECTOR OF FACTORIES FEROPUR FEROPUR	3029380	838220	3867600
DDO- ASSISTANT DIRECTOR OF FACTORIES BARNALA BARNALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	49988	0	49988
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	49988	0	49988
	TOTAL FOR DDO- ASSISTANT DIRECTOR OF FACTORIES BARNALA BARNALA	49988	0	49988
DDO- ASSISTANT DIRECTOR OF FACTORIES NAWASHAHAR SBS NAGAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1430	0	1430
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1430	0	1430
	TOTAL FOR DDO- ASSISTANT DIRECTOR OF FACTORIES NAWASHAHAR SBS NAGAR	1430	0	1430
DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER, MOHALI MOHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				

	01-DIRECTION AND ADMINISTRATION	4728556	1276574	6005130
	01-DIRECTORATE OF INDUSTRIAL TRAINING	4728556	1276574	6005130
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4728556	1276574	6005130
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	55751	0	55751
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		55751	0	55751
TOTAL FOR DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER, MOHALI MOHALI		4784307	1276574	6060881
DDO- ASSISTANT LABOUR/CONCILIATION COMMISSIONER SANGRUR SANGRUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	4004111	1214812	5218923
	01-DIRECTORATE OF INDUSTRIAL TRAINING	4004111	1214812	5218923
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4004111	1214812	5218923
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	22629	0	22629
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22629	0	22629
TOTAL FOR DDO- ASSISTANT LABOUR/CONCILIATION COMMISSIONER SANGRUR SANGRUR		4026740	1214812	5241552
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES BATALA GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	1474657	651461	2126118
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1474657	651461	2126118
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	31256	0	31256

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		31256	0	31256
TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES BATALA GURDASPUR		1505913	651461	2157374
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES HOSHIARPUR HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	941190	318622	1259812
	01-DIRECTORATE OF INDUSTRIAL TRAINING	941190	318622	1259812
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		941190	318622	1259812
TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES HOSHIARPUR HOSHIARPUR		941190	318622	1259812
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES LUDHIANA LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	3753549	1000148	4753697
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3753549	1000148	4753697
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	167775	32825	200600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		167775	32825	200600
TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES LUDHIANA LUDHIANA		3921324	1032973	4954297
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES MOGA MOGA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	1528873	248728	1777601
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1528873	248728	1777601
TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES MOGA MOGA		1528873	248728	1777601
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES PATIALA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	2087776	527404	2615180
	01-DIRECTORATE OF INDUSTRIAL TRAINING	2087776	527404	2615180
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2087776	527404	2615180

TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES PATIALA PATIALA	2087776	527404	2615180
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES PHAGWARA KAPURTHALA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTION AND ADMINISTRATION	397528	61204	458732
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	397528	61204	458732
TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES PHAGWARA KAPURTHALA	397528	61204	458732
DDO- ASSISTANT/DPEUTY DIRECTOR OF FACTORIES MANDIGOBIND GARH FATEHGARH			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTION AND ADMINISTRATION	907480	306736	1214216
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	907480	306736	1214216
TOTAL FOR DDO- ASSISTANT/DPEUTY DIRECTOR OF FACTORIES MANDIGOBIND GARH FATEHGARH	907480	306736	1214216
DDO- ASSISTANT/DY. DIRECTOR OF FACTORIES AMRITSAR AMRITSAR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTION AND ADMINISTRATION	359494	235820	595314
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	359494	235820	595314
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	53679	0	53679
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	53679	0	53679
TOTAL FOR DDO- ASSISTANT/DY. DIRECTOR OF FACTORIES AMRITSAR AMRITSAR	413173	235820	648993
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER BATALA GURDASPUR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTION AND ADMINISTRATION	3673281	742344	4415625
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3673281	742344	4415625
TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER BATALA GURDASPUR	3673281	742344	4415625
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER BHATINDA BHATINDA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			

	01-DIRECTION AND ADMINISTRATION	3587832	832394	4420226
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3587832	832394	4420226
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	25822	0	25822
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25822	0	25822
	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER BHATINDA BHATINDA	3613654	832394	4446048
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER FERROZEPUR FERROZEPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	4525821	669935	5195756
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4525821	669935	5195756
	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER FERROZEPUR FERROZEPUR	4525821	669935	5195756
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER GURDASPUR GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	152934	19900	172834
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	152934	19900	172834
	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER GURDASPUR GURDASPUR	152934	19900	172834
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	3904397	873148	4777545
	01-DIRECTORATE OF INDUSTRIAL TRAINING	3904397	873148	4777545
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3904397	873148	4777545
	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER HOSHIARPUR HOSHIARPUR	3904397	873148	4777545
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER JALANDHAR JALANDHAR				

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	5138786	2180119	7318905
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5138786	2180119	7318905
TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER JALANDHAR JALANDHAR		5138786	2180119	7318905
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	3188182	1561040	4749222
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	38760	38760
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3188182	1599800	4787982
TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER KAPURTHALA KAPURTHALA		3188182	1599800	4787982
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER LUDHIANA LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	14852741	4341173	19193914
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		14852741	4341173	19193914
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	172391	0	172391
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		172391	0	172391
TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER LUDHIANA LUDHIANA		15025132	4341173	19366305
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER PATIALA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	9890201	2981875	12872076

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	71400	0	71400
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	9961601	2981875	12943476
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	284373	6130	290503
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	284373	6130	290503
	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER PATIALA PATIALA	10245974	2988005	13233979
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-COUNCILATION OFFICER AMRITSAR AMRITSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	4488204	1452475	5940679
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4488204	1452475	5940679
	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-COUNCILATION OFFICER AMRITSAR AMRITSAR	4488204	1452475	5940679
DDO- DEPUTY CONTROLLER (F&A) (LABOUR COMMISSIONER) LABOUR COMMISSIONER OFFICE MOHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	31492515	7559007	39051522
	01-DIRECTORATE OF INDUSTRIAL TRAINING	31492515	7559007	39051522
	98-COMPUTERIZATION IN THE STATE	2124388	238783	2363171
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	33616903	7797790	41414693
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) (LABOUR COMMISSIONER) LABOUR COMMISSIONER OFFICE MOHALI	33616903	7797790	41414693
DDO- DEPUTY DIRECTOR OF FACTORIES SANGRUR SANGRUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				

	01-DIRECTION AND ADMINISTRATION	1428974	476667	1905641
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1428974	476667	1905641
	TOTAL FOR DDO- DEPUTY DIRECTOR OF FACTORIES SANGRUR SANGRUR	1428974	476667	1905641
DDO- LABOUR-CUM-CONCILIATION OFFICER LABOUR-CUM-COUNCILIATION OFFICER, FATEHGARH SAHIB MANDI GOBINDGARH				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	1893415	719248	2612663
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1893415	719248	2612663
	TOTAL FOR DDO- LABOUR-CUM-CONCILIATION OFFICER LABOUR-CUM-COUNCILIATION OFFICER, FATEHGARH SAHIB MANDI GOBINDGARH	1893415	719248	2612663
DDO- LABOUR-CUM-CONCILIATION OFFICER LUDHIANA-3 LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	963662	79548	1043210
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	963662	79548	1043210
	01-PRIMARY HEALTH CENTRES	963662	79548	1043210
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	963662	79548	1043210
	TOTAL FOR DDO- LABOUR-CUM-CONCILIATION OFFICER LUDHIANA-3 LUDHIANA	963662	79548	1043210
DDO- PRESIDING OFFICER INDUSTRIAL TRIBUNAL -CUM- LABOUR COURT,JALANDHAR JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	5240061	1409092	6649153
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5240061	1409092	6649153
	TOTAL FOR DDO- PRESIDING OFFICER INDUSTRIAL TRIBUNAL -CUM- LABOUR COURT,JALANDHAR JALANDHAR	5240061	1409092	6649153
DDO- PRESIDING OFFICER INDUSTRIAL TRIBUNAL MOHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	5532138	1598240	7130378
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5532138	1598240	7130378
	TOTAL FOR DDO- PRESIDING OFFICER INDUSTRIAL TRIBUNAL MOHALI	5532138	1598240	7130378
DDO- PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL BHATINDA BHATINDA				

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	5856197	1552067	7408264
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5856197	1552067	7408264
	TOTAL FOR DDO- PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL BHATINDA BHATINDA	5856197	1552067	7408264
DDO- PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL LUDHIANA LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	6514362	1620822	8135184
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6514362	1620822	8135184
	TOTAL FOR DDO- PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL LUDHIANA LUDHIANA	6514362	1620822	8135184
	TOTAL FOR CCO- LABOUR COMMISSIONER PUNJAB CHANDIGARH	207320068	43482903	250802971
	TOTAL FOR DEPT- LABOUR AND EMPLOYMENT	534948078	122417143	657365221
Dept- LAND RECORDS				
CCO- DIRECTOR, LAND RECORDS PUNJAB, CHANDIGARH CHANDIGARH				
DDO- A.C. (G) DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	970416	323472	1293888
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	970416	323472	1293888
	TOTAL FOR DDO- A.C. (G) DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA	970416	323472	1293888
DDO- A.C.(G) FOR DEPUTY COMMISSIONER SANGRUR SANGRUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	2858444	2535469	5393913
	TOTAL FOR MH- 2029-LAND REVENUE	2858444	2535469	5393913
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1080605	14000	1094605
04-LEGAL AID TO THE POOR	694899	0	694899
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	120000	0	120000
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	383464	0	383464
39-CREATION OF VICTIM COMPENSATION FUND	100000	0	100000
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	100000	0	100000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2688968	14000	2702968
TOTAL FOR DDO- A.C.(G) FOR DEPUTY COMMISSIONER SANGRUR SANGRUR	5547412	2549469	8096881
01-OLD AGE PENSIONS	226106	70080	296186
01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	226106	70080	296186
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	57893640	557480	58451120
03-STATE SOCIAL ASSISTANCE PROGRAMME	57893640	557480	58451120

DDO- CHILD DEVELOPMENT PROJECT OFFICER SEHNA BARNALS
Major Head- 2235-SOCIAL SECURITY AND WELFARE

	04-LEGAL AID TO THE POOR	54949566	46576524	101526090
	04-STATE SOCIAL ASSISTANCE PROGRAMME	54949566	46576524	101526090
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	10880579	3383997	14264576
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2683246	932935	3616181
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	126833137	51521016	178354153
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SEHNA BARNALS	126833137	51521016	178354153
DDO- D R O FOR DEPUTY COMMISSIONER JALANDHAR JALANDHAR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	2267022	760140	3027162
	TOTAL FOR MH- 2029-LAND REVENUE	2267022	760140	3027162
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	269680	0	269680
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	269680	0	269680
	TOTAL FOR DDO- D R O FOR DEPUTY COMMISSIONER JALANDHAR JALANDHAR	2536702	760140	3296842
DDO- DEPUTY COMMISSIONER JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	450591	0	450591
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	450591	0	450591
	TOTAL FOR DDO- DEPUTY COMMISSIONER JALANDHAR JALANDHAR	450591	0	450591
DDO- DEPUTY COMMISSIONER MOHALI MOHALI				
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				

	01-LEGISLATIVE ASSEMBLY	300000	0	300000
	TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	300000	0	300000
	TOTAL FOR DDO- DEPUTY COMMISSIONER MOHALI MOHALI	300000	0	300000
DDO- DEPUTY COMMISSIONER MUKATSAR MUKATSAR				
Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	0	377785	377785
	TOTAL FOR MH- 2015-ELECTIONS	0	377785	377785
	TOTAL FOR DDO- DEPUTY COMMISSIONER MUKATSAR MUKATSAR	0	377785	377785
DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	858360	0	858360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	858360	0	858360
	TOTAL FOR DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR	858360	0	858360
DDO- DEPUTY DIRECTOR FOR DIRECTOR OF LAND RECORDS JALANDHAR JALANDHAR				
Major Head- 2029-LAND REVENUE				
	01-SUPERINTENDENCE	20833157	6934851	27768008
	02-DISTRICT ESTABLISHMENT	536196	178732	714928
	98-COMPUTERIZATION IN THE STATE	182923	0	182923
	TOTAL FOR MH- 2029-LAND REVENUE	21552276	7113583	28665859
	TOTAL FOR DDO- DEPUTY DIRECTOR FOR DIRECTOR OF LAND RECORDS JALANDHAR JALANDHAR	21552276	7113583	28665859
DDO- DISTRICT REVENUE OFFICER & DEPUTY COMMISSIONER ROPAR ROPAR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	2016606	625257	2641863
	TOTAL FOR MH- 2029-LAND REVENUE	2016606	625257	2641863
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12000	0	12000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12000	0	12000

TOTAL FOR DDO- DISTRICT REVENUE OFFICER & DEPUTY COMMISSIONER ROPAR ROPAR	2028606	625257	2653863
DDO- DISTRICT REVENUE OFFICER DISTRICT REVENUE OFFICER KAPURTHALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	996288	78176	1074464
01-PENSION AND OTHER RETIREMENT BENEFITS	996288	78176	1074464
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	996288	78176	1074464
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	91400	0	91400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91400	0	91400
TOTAL FOR DDO- DISTRICT REVENUE OFFICER DISTRICT REVENUE OFFICER KAPURTHALA	1087688	78176	1165864
DDO- DISTRICT REVENUE OFFICER FARIDKOT FARIDKOT			
Major Head- 2029-LAND REVENUE			
02-DISTRICT ESTABLISHMENT	3333100	1202364	4535464
TOTAL FOR MH- 2029-LAND REVENUE	3333100	1202364	4535464
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	51522	0	51522
35-FINANCIAL ASSISTANCE TO THE FAMILIES OF FARMERS/FARM LABOURERS WHO COMMITTED SUICIDE DUE TO INDEBTEDNESS	600000	0	600000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	651522	0	651522
TOTAL FOR DDO- DISTRICT REVENUE OFFICER FARIDKOT FARIDKOT	3984622	1202364	5186986
DDO- DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER AMRITSAR			
Major Head- 2029-LAND REVENUE			
02-DISTRICT ESTABLISHMENT	8087482	1398830	9486312

	TOTAL FOR MH- 2029-LAND REVENUE	8087482	1398830	9486312
	TOTAL FOR DDO- DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER AMRITSAR	8087482	1398830	9486312
DDO- DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER TARN TARAN				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	2563437	760332	3323769
	TOTAL FOR MH- 2029-LAND REVENUE	2563437	760332	3323769
	TOTAL FOR DDO- DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER TARN TARAN	2563437	760332	3323769
DDO- DISTRICT REVENUE OFFICER LUDHIANA LUDHIANA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	7099693	670812	7770505
	TOTAL FOR MH- 2029-LAND REVENUE	7099693	670812	7770505
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21776	0	21776
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21776	0	21776
	TOTAL FOR DDO- DISTRICT REVENUE OFFICER LUDHIANA LUDHIANA	7121469	670812	7792281
DDO- DISTT. REVENUE OFFICER MOGA MOGA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	3872356	376612	4248968
	TOTAL FOR MH- 2029-LAND REVENUE	3872356	376612	4248968
	TOTAL FOR DDO- DISTT. REVENUE OFFICER MOGA MOGA	3872356	376612	4248968
DDO- DRO FOR DEPUTY COMMISSIONER , FEROZEPUR FEROZEPUR				
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	01-LEGISLATIVE ASSEMBLY	50000	0	50000
	TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	50000	0	50000
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	5842262	1300100	7142362
	TOTAL FOR MH- 2029-LAND REVENUE	5842262	1300100	7142362

Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	212400	70800	283200
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	212400	70800	283200
	TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER , FEROZEPUR FEROZEPUR	6104662	1370900	7475562
DDO- DRO FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER, BHATINDA BHATINDA				
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	01-LEGISLATIVE ASSEMBLY	300000	0	300000
	TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	300000	0	300000
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	3693478	2669956	6363434
	TOTAL FOR MH- 2029-LAND REVENUE	3693478	2669956	6363434
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	212892	0	212892
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	212892	0	212892
	TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER, BHATINDA BHATINDA	4206370	2669956	6876326
DDO- DRO FOR DEPUTY COMMISSIONER GURDASPUR GURDASPUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	5192580	1032672	6225252
	TOTAL FOR MH- 2029-LAND REVENUE	5192580	1032672	6225252
	TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER GURDASPUR GURDASPUR	5192580	1032672	6225252
DDO- DRO FOR DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR				
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	01-LEGISLATIVE ASSEMBLY	5340000	0	5340000
	TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	5340000	0	5340000
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	10500149	1811921	12312070
	TOTAL FOR MH- 2029-LAND REVENUE	10500149	1811921	12312070

TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR		15840149	1811921	17652070
DDO- DRO FOR DEPUTY COMMISSIONER MANSA MANSA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	3546984	863236	4410220
TOTAL FOR MH- 2029-LAND REVENUE		3546984	863236	4410220
TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER MANSA MANSA		3546984	863236	4410220
DDO- DRO FOR DEPUTY COMMISSIONER MUKATSAR MUKATSAR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	2722956	671853	3394809
TOTAL FOR MH- 2029-LAND REVENUE		2722956	671853	3394809
TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER MUKATSAR MUKATSAR		2722956	671853	3394809
DDO- DRO FOR DEPUTY COMMISSIONER PATIALA PATIALA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	6070252	1187134	7257386
TOTAL FOR MH- 2029-LAND REVENUE		6070252	1187134	7257386
TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER PATIALA PATIALA		6070252	1187134	7257386
DDO- HEADMASTER, STATE PATWAR SCHOOL JALANDHAR JALANDHAR				
Major Head- 2029-LAND REVENUE				
	01-SUPERINTENDENCE	2610445	727824	3338269
	02-DISTRICT ESTABLISHMENT	7753477	4430901	12184378
TOTAL FOR MH- 2029-LAND REVENUE		10363922	5158725	15522647
TOTAL FOR DDO- HEADMASTER, STATE PATWAR SCHOOL JALANDHAR JALANDHAR		10363922	5158725	15522647
DDO- SUB DIVISIONAL OFFICER (C) NAWANSHAHAR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	29622	0	29622
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	924000	0	924000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		953622	0	953622

	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) NAWANSHAHAR NAWANSHAHAR	953622	0	953622
DDO- TEHSILDAR ABOHAR FEROZEPUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	14666241	3887552	18553793
	TOTAL FOR MH- 2029-LAND REVENUE	14666241	3887552	18553793
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1321963	0	1321963
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1321963	0	1321963
	TOTAL FOR DDO- TEHSILDAR ABOHAR FEROZEPUR	15988204	3887552	19875756
DDO- TEHSILDAR JALALABAD FEROZEPUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	8403038	1903508	10306546
	TOTAL FOR MH- 2029-LAND REVENUE	8403038	1903508	10306546
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	5692816	2018353	7711169
	05-HONORARIUM TO LAMBARDARS	1112027	678000	1790027
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6804843	2696353	9501196
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	448178	0	448178
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	448178	0	448178
	TOTAL FOR DDO- TEHSILDAR JALALABAD FEROZEPUR	15656059	4599861	20255920
DDO- TEHSILDAR JALANDHAR - II JALANDHAR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	13831043	3072430	16903473
	TOTAL FOR MH- 2029-LAND REVENUE	13831043	3072430	16903473
Major Head- 2053-DISTRICT ADMINISTRATION				

	01-DISTRICT ESTABLISHMENTS	7594910	2734018	10328928
	05-HONORARIUM TO LAMBARDARS	1479000	0	1479000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		9073910	2734018	11807928
TOTAL FOR DDO- TEHSILDAR JALANDHAR - II JALANDHAR		22904953	5806448	28711401
DDO- TEHSILDAR , FEROZEPUR FEROZEPUR Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	14395012	3284534	17679546
TOTAL FOR MH- 2029-LAND REVENUE		14395012	3284534	17679546
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	13584695	3948194	17532889
	05-HONORARIUM TO LAMBARDARS	1449000	801000	2250000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		15033695	4749194	19782889
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	306848	0	306848
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		306848	0	306848
TOTAL FOR DDO- TEHSILDAR , FEROZEPUR FEROZEPUR		29735555	8033728	37769283
DDO- TEHSILDAR , ZIRA FEROZEPUR Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	6066703	1358720	7425423
TOTAL FOR MH- 2029-LAND REVENUE		6066703	1358720	7425423
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	98215	0	98215
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		98215	0	98215
TOTAL FOR DDO- TEHSILDAR , ZIRA FEROZEPUR		6164918	1358720	7523638
DDO- TEHSILDAR AMLOH FATEHGARH SAHIB Major Head- 2029-LAND REVENUE				

	02-DISTRICT ESTABLISHMENT	7180260	1885894	9066154
TOTAL FOR MH- 2029-LAND REVENUE		7180260	1885894	9066154
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	8184567	2393669	10578236
	05-HONORARIUM TO LAMBARDARS	2226000	37500	2263500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		10410567	2431169	12841736
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- TEHSILDAR AMLOH FATEHGARH SAHIB		17790827	4317063	22107890
DDO- TEHSILDAR AMRITSAR-1 AMRITSAR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	12310734	3960711	16271445
TOTAL FOR MH- 2029-LAND REVENUE		12310734	3960711	16271445
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	16388320	7449537	23837857
	05-HONORARIUM TO LAMBARDARS	1173000	0	1173000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		17561320	7449537	25010857
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5331472	143864	5475336
	01-PENSION AND OTHER RETIREMENT BENEFITS	5331472	143864	5475336
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5331472	143864	5475336
TOTAL FOR DDO- TEHSILDAR AMRITSAR-1 AMRITSAR		35203526	11554112	46757638
DDO- TEHSILDAR AMRITSAR-II AMRITSAR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	22785722	6924080	29709802
TOTAL FOR MH- 2029-LAND REVENUE		22785722	6924080	29709802

	TOTAL FOR DDO- TEHSILDAR AMRITSAR-II AMRITSAR	22785722	6924080	29709802
DDO- TEHSILDAR BAGHAPURANA MOGA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	10485254	2907906	13393160
	TOTAL FOR MH- 2029-LAND REVENUE	10485254	2907906	13393160
	TOTAL FOR DDO- TEHSILDAR BAGHAPURANA MOGA	17244474	4469748	21714222
DDO- TEHSILDAR BAGHAPURANA MOGA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	5244220	1561842	6806062
	05-HONORARIUM TO LAMBARDARS	1515000	0	1515000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6759220	1561842	8321062
	TOTAL FOR DDO- TEHSILDAR BAGHAPURANA MOGA	17244474	4469748	21714222
DDO- TEHSILDAR BALACHAUR NAWANSHAHAR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	7722921	1286006	9008927
	TOTAL FOR MH- 2029-LAND REVENUE	7722921	1286006	9008927
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	10684443	3632750	14317193
	05-HONORARIUM TO LAMBARDARS	3555000	2387220	5942220
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	14239443	6019970	20259413
	TOTAL FOR DDO- TEHSILDAR BALACHAUR NAWANSHAHAR	21962364	7305976	29268340
DDO- TEHSILDAR BASSI PHATANA FATEHGARH SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	5213728	1813484	7027212
	05-HONORARIUM TO LAMBARDARS	2403000	0	2403000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7616728	1813484	9430212
	TOTAL FOR DDO- TEHSILDAR BASSI PHATANA FATEHGARH SAHIB	7616728	1813484	9430212
DDO- TEHSILDAR BATALA GURDASPUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	29247238	8750555	37997793

	TOTAL FOR MH- 2029-LAND REVENUE	29247238	8750555	37997793
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	19433592	6633302	26066894
	05-HONORARIUM TO LAMBARDARS	3844500	4489500	8334000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	23278092	11122802	34400894
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	57940	0	57940
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	57940	0	57940
	TOTAL FOR DDO- TEHSILDAR BATALA GURDASPUR	52583270	19873357	72456627
DDO- TEHSILDAR BHOLATH KAPURTHALA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	2992261	2261670	5253931
	TOTAL FOR MH- 2029-LAND REVENUE	2992261	2261670	5253931
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	4394786	1634899	6029685
	05-HONORARIUM TO LAMBARDARS	885000	744000	1629000
	98-COMPUTERIZATION IN THE STATE	2430	0	2430
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5282216	2378899	7661115
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- TEHSILDAR BHOLATH KAPURTHALA	8474477	4640569	13115046
DDO- TEHSILDAR BUDHLADA MANSA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	9102600	2282261	11384861
	TOTAL FOR MH- 2029-LAND REVENUE	9102600	2282261	11384861

Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	7780532	2811197	10591729
	05-HONORARIUM TO LAMBARDARS	5350500	0	5350500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	13131032	2811197	15942229
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	100000	0	100000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	37252	0	37252
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	137252	0	137252
	TOTAL FOR DDO- TEHSILDAR BUDHLADA MANSA	22370884	5093458	27464342
DDO- TEHSILDAR DERRABASSI PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	17750185	5277480	23027665
	05-HONORARIUM TO LAMBARDARS	4331550	3954000	8285550
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	22081735	9231480	31313215
	TOTAL FOR DDO- TEHSILDAR DERRABASSI PATIALA	22081735	9231480	31313215
DDO- TEHSILDAR FARIDKOT FARIDKOT				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	10772781	1701396	12474177
	TOTAL FOR MH- 2029-LAND REVENUE	10772781	1701396	12474177
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	85217	0	85217
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	85217	0	85217
	TOTAL FOR DDO- TEHSILDAR FARIDKOT FARIDKOT	10857998	1701396	12559394
DDO- TEHSILDAR FATEHGARH CHURIAN O/O TEHSILDAR FATEHGARH CHURIAN FATEHGARH CHURIAN				

Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	4740966	1541336	6282302
TOTAL FOR MH- 2029-LAND REVENUE		4740966	1541336	6282302
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	2394840	293724	2688564
	05-HONORARIUM TO LAMBARDARS	559500	0	559500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		2954340	293724	3248064
TOTAL FOR DDO- TEHSILDAR FATEHGARH CHURIAN O/O TEHSILDAR FATEHGARH CHURIAN FATEHGARH CHURIAN		7695306	1835060	9530366
DDO- TEHSILDAR FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	15284314	4004674	19288988
TOTAL FOR MH- 2029-LAND REVENUE		15284314	4004674	19288988
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	11953188	3458496	15411684
	05-HONORARIUM TO LAMBARDARS	3855000	0	3855000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		15808188	3458496	19266684
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	198122	18576	216698
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		198122	18576	216698
TOTAL FOR DDO- TEHSILDAR FATEHGARH SAHIB FATEHGARH SAHIB		31290624	7481746	38772370
DDO- TEHSILDAR FAZILKA FEROZEPUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	13168328	3599684	16768012
TOTAL FOR MH- 2029-LAND REVENUE		13168328	3599684	16768012
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	7293580	2530842	9824422
	05-HONORARIUM TO LAMBARDARS	1703050	547500	2250550

	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8996630	3078342	12074972
	TOTAL FOR DDO- TEHSILDAR FAZILKA FEROZEPUR	22164958	6678026	28842984
DDO- TEHSILDAR GIDDERBAHA MUKATSAR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	7577301	2176870	9754171
	TOTAL FOR MH- 2029-LAND REVENUE	7577301	2176870	9754171
	TOTAL FOR DDO- TEHSILDAR GIDDERBAHA MUKATSAR	14815784	4043049	18858833
DDO- TEHSILDAR GIDDERBAHA MUKATSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	5838983	1866179	7705162
	05-HONORARIUM TO LAMBARDARS	1399500	0	1399500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7238483	1866179	9104662
	TOTAL FOR DDO- TEHSILDAR GIDDERBAHA MUKATSAR	14815784	4043049	18858833
DDO- TEHSILDAR GURDASPUR GURDASPUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	49150752	12339878	61490630
	TOTAL FOR MH- 2029-LAND REVENUE	49150752	12339878	61490630
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	11977960	3991684	15969644
	05-HONORARIUM TO LAMBARDARS	6252000	0	6252000
	98-COMPUTERIZATION IN THE STATE	30850	0	30850
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	18260810	3991684	22252494
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	194882	0	194882
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	194882	0	194882
	TOTAL FOR DDO- TEHSILDAR GURDASPUR GURDASPUR	67606444	16331562	83938006
DDO- TEHSILDAR GURUHARSHAHI FEROZEPUR				
Major Head- 2029-LAND REVENUE				

	02-DISTRICT ESTABLISHMENT	4630883	836756	5467639
TOTAL FOR MH- 2029-LAND REVENUE		4630883	836756	5467639
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	4563001	1265000	5828001
	05-HONORARIUM TO LAMBARDARS	634500	639000	1273500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5197501	1904000	7101501
TOTAL FOR DDO- TEHSILDAR GURUHARSHAH FEROZEPUR		9828384	2740756	12569140
DDO- TEHSILDAR HOSHIARPUR HOSHIARPUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	20037491	5511036	25548527
TOTAL FOR MH- 2029-LAND REVENUE		20037491	5511036	25548527
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	12322472	3919904	16242376
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		12322472	3919904	16242376
TOTAL FOR DDO- TEHSILDAR HOSHIARPUR HOSHIARPUR		32359963	9430940	41790903
DDO- TEHSILDAR JAGRAON LUDHIANA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	10071548	2178655	12250203
TOTAL FOR MH- 2029-LAND REVENUE		10071548	2178655	12250203
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	109108	0	109108
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		109108	0	109108
TOTAL FOR DDO- TEHSILDAR JAGRAON LUDHIANA		10180656	2178655	12359311
DDO- TEHSILDAR JAITU FARIDKOT				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	9942301	2312845	12255146
TOTAL FOR MH- 2029-LAND REVENUE		9942301	2312845	12255146
Major Head- 2053-DISTRICT ADMINISTRATION				

	01-DISTRICT ESTABLISHMENTS	4573185	1537426	6110611
	05-HONORARIUM TO LAMBARDARS	1795500	199500	1995000
	98-COMPUTERIZATION IN THE STATE	3000	0	3000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6371685	1736926	8108611
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	78332	0	78332
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		78332	0	78332
TOTAL FOR DDO- TEHSILDAR JAITU FARIDKOT		16392318	4049771	20442089
DDO- TEHSILDAR JALANDHAR-I JALANDHAR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	10750548	2657630	13408178
TOTAL FOR MH- 2029-LAND REVENUE		10750548	2657630	13408178
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	11785370	2249043	14034413
	05-HONORARIUM TO LAMBARDARS	831000	0	831000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		12616370	2249043	14865413
TOTAL FOR DDO- TEHSILDAR JALANDHAR-I JALANDHAR		23366918	4906673	28273591
DDO- TEHSILDAR KAPURTHALA KAPURTHALA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	15811584	3629050	19440634
TOTAL FOR MH- 2029-LAND REVENUE		15811584	3629050	19440634
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	6625019	2068784	8693803
	05-HONORARIUM TO LAMBARDARS	2626500	0	2626500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		9251519	2068784	11320303
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1219308	31981	1251289

	01-PENSION AND OTHER RETIREMENT BENEFITS	1219308	31981	1251289
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1219308	31981	1251289
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	287949	0	287949
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	287949	0	287949
	TOTAL FOR DDO- TEHSILDAR KAPURTHALA KAPURTHALA	26570360	5729815	32300175
DDO- TEHSILDAR KHANNA LUDHIANA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	5172557	1718966	6891523
	TOTAL FOR MH- 2029-LAND REVENUE	5172557	1718966	6891523
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	5935576	1586152	7521728
	05-HONORARIUM TO LAMBARDARS	2116030	1054806	3170836
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8051606	2640958	10692564
	TOTAL FOR DDO- TEHSILDAR KHANNA LUDHIANA	13224163	4359924	17584087
DDO- TEHSILDAR LDH.(EAST) LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	14233996	3904562	18138558
	05-HONORARIUM TO LAMBARDARS	3171000	1011000	4182000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	17404996	4915562	22320558
	TOTAL FOR DDO- TEHSILDAR LDH.(EAST) LUDHIANA	17404996	4915562	22320558
DDO- TEHSILDAR LEHRAGAGA SANGRUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	4917085	1607560	6524645
	05-HONORARIUM TO LAMBARDARS	1428370	469210	1897580
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6345455	2076770	8422225
	TOTAL FOR DDO- TEHSILDAR LEHRAGAGA SANGRUR	6345455	2076770	8422225

DDO- TEHSILDAR LUDHIANA LUDHIANA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	34034806	10922085	44956891
TOTAL FOR MH- 2029-LAND REVENUE		34034806	10922085	44956891
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	85048	0	85048
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		285048	0	285048
TOTAL FOR DDO- TEHSILDAR LUDHIANA LUDHIANA		34319854	10922085	45241939
DDO- TEHSILDAR MALOUT MUKATSAR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	11696818	2913422	14610240
TOTAL FOR MH- 2029-LAND REVENUE		11696818	2913422	14610240
TOTAL FOR DDO- TEHSILDAR MALOUT MUKATSAR		17218880	4412850	21631730
DDO- TEHSILDAR MALOUT MUKATSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	4465062	1499428	5964490
	05-HONORARIUM TO LAMBARDARS	1057000	0	1057000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5522062	1499428	7021490
TOTAL FOR DDO- TEHSILDAR MALOUT MUKATSAR		17218880	4412850	21631730
DDO- TEHSILDAR MANSA MANSA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	10632418	3421688	14054106
TOTAL FOR MH- 2029-LAND REVENUE		10632418	3421688	14054106
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-COMMISSIONERS	10983261	4044475	15027736

	01-DISTRICT ESTABLISHMENTS	10983261	4044475	15027736
	05-HONORARIUM TO LAMBARDARS	3855000	1622800	5477800
	98-COMPUTERIZATION IN THE STATE	8800	0	8800
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		14847061	5667275	20514336
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	584869	0	584869
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		584869	0	584869
TOTAL FOR DDO- TEHSILDAR MANSA MANSA		26064348	9088963	35153311
DDO- TEHSILDAR MOGA MOGA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	21771103	6150198	27921301
TOTAL FOR MH- 2029-LAND REVENUE		21771103	6150198	27921301
TOTAL FOR DDO- TEHSILDAR MOGA MOGA		37316981	10135733	47452714
DDO- TEHSILDAR MOGA MOGA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	11212678	3398922	14611600
	05-HONORARIUM TO LAMBARDARS	3526830	574500	4101330
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		14739508	3973422	18712930
TOTAL FOR DDO- TEHSILDAR MOGA MOGA		37316981	10135733	47452714
DDO- TEHSILDAR MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	806370	12113	818483
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		806370	12113	818483
TOTAL FOR DDO- TEHSILDAR MOGA MOGA		37316981	10135733	47452714
DDO- TEHSILDAR MUKATSAR MUKATSAR				
Major Head- 2029-LAND REVENUE				

		02-DISTRICT ESTABLISHMENT	8953889	2773440	11727329
	TOTAL FOR MH- 2029-LAND REVENUE		8953889	2773440	11727329
	TOTAL FOR DDO- TEHSILDAR MUKATSAR MUKATSAR		19279304	5360904	24640208
DDO- TEHSILDAR MUKATSAR MUKATSAR					
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	8021484	2587464	10608948
		05-HONORARIUM TO LAMBARDARS	1600700	0	1600700
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		9622184	2587464	12209648
	TOTAL FOR DDO- TEHSILDAR MUKATSAR MUKATSAR		19279304	5360904	24640208
DDO- TEHSILDAR MUKATSAR MUKATSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	703231	0	703231
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		703231	0	703231
	TOTAL FOR DDO- TEHSILDAR MUKATSAR MUKATSAR		19279304	5360904	24640208
DDO- TEHSILDAR NABHA PATIALA					
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	12363034	4250300	16613334
	TOTAL FOR MH- 2029-LAND REVENUE		12363034	4250300	16613334
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	10406630	3057983	13464613
		05-HONORARIUM TO LAMBARDARS	3765339	66300	3831639
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		14171969	3124283	17296252
	TOTAL FOR DDO- TEHSILDAR NABHA PATIALA		26535003	7374583	33909586
DDO- TEHSILDAR NAKODAR JALANDHAR					
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	7896901	2154708	10051609
	TOTAL FOR MH- 2029-LAND REVENUE		7896901	2154708	10051609
Major Head- 2053-DISTRICT ADMINISTRATION					

	01-DISTRICT ESTABLISHMENTS	7503014	2046312	9549326
	05-HONORARIUM TO LAMBARDARS	0	2824500	2824500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7503014	4870812	12373826
TOTAL FOR DDO- TEHSILDAR NAKODAR JALANDHAR		15399915	7025520	22425435
DDO- TEHSILDAR NAWANSHAHAR NAWANSHAHAR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	11280816	4503167	15783983
TOTAL FOR MH- 2029-LAND REVENUE		11280816	4503167	15783983
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	7049575	1931618	8981193
	05-HONORARIUM TO LAMBARDARS	2359500	0	2359500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		9409075	1931618	11340693
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	837539	0	837539
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		837539	0	837539
TOTAL FOR DDO- TEHSILDAR NAWANSHAHAR NAWANSHAHAR		21527430	6434785	27962215
DDO- TEHSILDAR NIHALSINGHWALA MOGA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	6187748	1828611	8016359
	05-HONORARIUM TO LAMBARDARS	983812	0	983812
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7171560	1828611	9000171
TOTAL FOR DDO- TEHSILDAR NIHALSINGHWALA MOGA		7171560	1828611	9000171
DDO- TEHSILDAR PATHANKOT GURDASPUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	16520951	4203020	20723971
TOTAL FOR MH- 2029-LAND REVENUE		16520951	4203020	20723971
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	11891698	3224772	15116470

		05-HONORARIUM TO LAMBARDARS	2106000	358500	2464500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		13997698	3583272	17580970
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-DEPOSIT LINKED INSURANCE SCHEME	30000	0	30000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	800000	400000	1200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	928445	1403548	2331993
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1758445	1803548	3561993
	TOTAL FOR DDO- TEHSILDAR PATHANKOT GURDASPUR		32277094	9589840	41866934
DDO- TEHSILDAR PATIALA PATIALA					
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	29358026	8126222	37484248
	TOTAL FOR MH- 2029-LAND REVENUE		29358026	8126222	37484248
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	490085	0	490085
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		490085	0	490085
	TOTAL FOR DDO- TEHSILDAR PATIALA PATIALA		29848111	8126222	37974333
DDO- TEHSILDAR PATRAN PATIALA					
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	6448703	2381268	8829971
	TOTAL FOR MH- 2029-LAND REVENUE		6448703	2381268	8829971
	TOTAL FOR DDO- TEHSILDAR PATRAN PATIALA		6448703	2381268	8829971
DDO- TEHSILDAR PAYAL LUDHIANA					
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	6935215	1920456	8855671

	TOTAL FOR MH- 2029-LAND REVENUE	6935215	1920456	8855671
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	5575593	2149924	7725517
	05-HONORARIUM TO LAMBARDARS	2626000	424000	3050000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8201593	2573924	10775517
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	20940	20940
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	20940	220940
	TOTAL FOR DDO- TEHSILDAR PAYAL LUDHIANA	15336808	4515320	19852128
DDO- TEHSILDAR PHAGWARA KAPURTHALA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	3710026	1108200	4818226
	TOTAL FOR MH- 2029-LAND REVENUE	3710026	1108200	4818226
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	5798529	1980302	7778831
	05-HONORARIUM TO LAMBARDARS	2149500	0	2149500
	98-COMPUTERIZATION IN THE STATE	2500	1200	3700
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7950529	1981502	9932031
	TOTAL FOR DDO- TEHSILDAR PHAGWARA KAPURTHALA	11660555	3089702	14750257
DDO- TEHSILDAR PHILLAUR JALANDHAR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	12411891	3159612	15571503
	TOTAL FOR MH- 2029-LAND REVENUE	12411891	3159612	15571503
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	8488419	2305152	10793571

		05-HONORARIUM TO LAMBARDARS	2843500	373500	3217000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		11331919	2678652	14010571
	TOTAL FOR DDO- TEHSILDAR PHILLAUR JALANDHAR		23743810	5838264	29582074
DDO- TEHSILDAR RAIKOT LUDHIANA					
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	9124324	2406388	11530712
	TOTAL FOR MH- 2029-LAND REVENUE		9124324	2406388	11530712
	TOTAL FOR DDO- TEHSILDAR RAIKOT LUDHIANA		16331194	5740194	22071388
DDO- TEHSILDAR RAIKOT LUDHIANA					
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	5363345	2127143	7490488
		05-HONORARIUM TO LAMBARDARS	1686104	1206663	2892767
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7049449	3333806	10383255
	TOTAL FOR DDO- TEHSILDAR RAIKOT LUDHIANA		16331194	5740194	22071388
DDO- TEHSILDAR RAIKOT LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	100000	0	100000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	57421	0	57421
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		157421	0	157421
	TOTAL FOR DDO- TEHSILDAR RAIKOT LUDHIANA		16331194	5740194	22071388
DDO- TEHSILDAR RAJPURA PATIALA					
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	15446731	3213296	18660027
	TOTAL FOR MH- 2029-LAND REVENUE		15446731	3213296	18660027
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	9767347	3486662	13254009

		05-HONORARIUM TO LAMBARDARS	4629819	4820690	9450509
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		14397166	8307352	22704518
	TOTAL FOR DDO- TEHSILDAR RAJPURA PATIALA		29843897	11520648	41364545
DDO- TEHSILDAR ROPAR ROPAR					
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	6869164	1892908	8762072
	TOTAL FOR MH- 2029-LAND REVENUE		6869164	1892908	8762072
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	3060730	1289700	4350430
		05-HONORARIUM TO LAMBARDARS	2378661	1250450	3629111
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5439391	2540150	7979541
	TOTAL FOR DDO- TEHSILDAR ROPAR ROPAR		12308555	4433058	16741613
DDO- TEHSILDAR SAMANA PATIALA					
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	6378034	2665824	9043858
	TOTAL FOR MH- 2029-LAND REVENUE		6378034	2665824	9043858
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	8459405	2413729	10873134
		05-HONORARIUM TO LAMBARDARS	1999400	0	1999400
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		10458805	2413729	12872534
	TOTAL FOR DDO- TEHSILDAR SAMANA PATIALA		16836839	5079553	21916392
DDO- TEHSILDAR SAMRALA LUDHIANA					
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	7297849	1982602	9280451
	TOTAL FOR MH- 2029-LAND REVENUE		7297849	1982602	9280451
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	7829185	1665691	9494876
		05-HONORARIUM TO LAMBARDARS	3720000	318000	4038000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		11549185	1983691	13532876
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- TEHSILDAR SAMRALA LUDHIANA	19047034	3966293	23013327
DDO- TEHSILDAR SARDULGARH MANSA Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	7476567	1823092	9299659
	TOTAL FOR MH- 2029-LAND REVENUE	7476567	1823092	9299659
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	7760456	2577527	10337983
	05-HONORARIUM TO LAMBARDARS	2919117	0	2919117
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	10679573	2577527	13257100
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	131461	0	131461
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	131461	0	131461
	TOTAL FOR DDO- TEHSILDAR SARDULGARH MANSA	18287601	4400619	22688220
DDO- TEHSILDAR SHAHKOT JALANDHAR Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	7646068	1922458	9568526
	TOTAL FOR MH- 2029-LAND REVENUE	7646068	1922458	9568526
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	5891160	1965612	7856772
	05-HONORARIUM TO LAMBARDARS	0	2828999	2828999
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5891160	4794611	10685771
	TOTAL FOR DDO- TEHSILDAR SHAHKOT JALANDHAR	13537228	6717069	20254297
DDO- TEHSILDAR SULTANPUR LODHI KAPURTHALA Major Head- 2029-LAND REVENUE				

	02-DISTRICT ESTABLISHMENT	5721307	1364980	7086287
TOTAL FOR MH- 2029-LAND REVENUE		5721307	1364980	7086287
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	5862716	1172804	7035520
	05-HONORARIUM TO LAMBARDARS	2403000	0	2403000
	98-COMPUTERIZATION IN THE STATE	10000	0	10000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8275716	1172804	9448520
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	141745	0	141745
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		141745	0	141745
TOTAL FOR DDO- TEHSILDAR SULTANPUR LODHI KAPURTHALA		14138768	2537784	16676552
DDO- TEHSILDAR TANDA O/O TEHSILDAR TANDA TANDA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	6098092	1435897	7533989
TOTAL FOR MH- 2029-LAND REVENUE		6098092	1435897	7533989
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	3010317	1588686	4599003
	98-COMPUTERIZATION IN THE STATE	8925	0	8925
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3019242	1588686	4607928
TOTAL FOR DDO- TEHSILDAR TANDA O/O TEHSILDAR TANDA TANDA		9117334	3024583	12141917
DDO- TEHSILDAR TARN TARAN TARN TARAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	79361	13001	92362
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		79361	13001	92362
TOTAL FOR DDO- TEHSILDAR TARN TARAN TARN TARAN		79361	13001	92362
DDO- TEHSILDAR TEHSILDAR ,KHARAR MOHLI				

Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	21130152	6873378	28003530
	TOTAL FOR MH- 2029-LAND REVENUE		21130152	6873378	28003530
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR ,KHARAR MOHLI		21130152	6873378	28003530
DDO- TEHSILDAR TEHSILDAR AJNALA					
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	32156831	8913066	41069897
	TOTAL FOR MH- 2029-LAND REVENUE		32156831	8913066	41069897
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR AJNALA		32156831	8913066	41069897
DDO- TEHSILDAR TEHSILDAR BANGA					
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	5030454	1477970	6508424
	TOTAL FOR MH- 2029-LAND REVENUE		5030454	1477970	6508424
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR BANGA		5030454	1477970	6508424
DDO- TEHSILDAR TEHSILDAR KHADOOR SAHIB					
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	8729911	1444710	10174621
	TOTAL FOR MH- 2029-LAND REVENUE		8729911	1444710	10174621
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR KHADOOR SAHIB		8729911	1444710	10174621
DDO- TEHSILDAR TEHSILDAR PATTI					
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	12719398	2864257	15583655
	TOTAL FOR MH- 2029-LAND REVENUE		12719398	2864257	15583655
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR PATTI		12719398	2864257	15583655
DDO- TEHSILDAR TEHSILDAR TARN TARAN					
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	18066012	5861622	23927634
	TOTAL FOR MH- 2029-LAND REVENUE		18066012	5861622	23927634
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR TARN TARAN		18066012	5861622	23927634
DDO- TEHSILDAR TEHSILDAR, ANANDPUR SAHIB ROPAR					

Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	7391504	2547764	9939268
TOTAL FOR MH- 2029-LAND REVENUE		7391504	2547764	9939268
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	5480541	1461892	6942433
	05-HONORARIUM TO LAMBARDARS	2446200	718048	3164248
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7926741	2179940	10106681
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	25585	0	25585
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		25585	0	25585
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, ANANDPUR SAHIB ROPAR		15343830	4727704	20071534
DDO- TEHSILDAR TEHSILDAR, BARNALA BARNALA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	20707173	8179967	28887140
TOTAL FOR MH- 2029-LAND REVENUE		20707173	8179967	28887140
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	10942894	3981101	14923995
	05-HONORARIUM TO LAMBARDARS	2155329	720000	2875329
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		13098223	4701101	17799324
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	721240	4800	726040
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		721240	4800	726040
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, BARNALA BARNALA		34526636	12885868	47412504
DDO- TEHSILDAR TEHSILDAR, BHATINDA BHATINDA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	21365310	6907430	28272740

	TOTAL FOR MH- 2029-LAND REVENUE	21365310	6907430	28272740
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	21924719	5734440	27659159
	05-HONORARIUM TO LAMBARDARS	6317000	969000	7286000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	28241719	6703440	34945159
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	434183	0	434183
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	634183	0	634183
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, BHATINDA BHATINDA	50241212	13610870	63852082
DDO- TEHSILDAR TEHSILDAR, CHAMKAUR SAHIB ROPAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	3691067	1188755	4879822
	05-HONORARIUM TO LAMBARDARS	1234500	0	1234500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4925567	1188755	6114322
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, CHAMKAUR SAHIB ROPAR	4925567	1188755	6114322
DDO- TEHSILDAR TEHSILDAR, DERA BASSI MOHALI				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	8742000	2184575	10926575
	05-HONORARIUM TO LAMBARDARS	2691000	0	2691000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	11433000	2184575	13617575
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, DERA BASSI MOHALI	11433000	2184575	13617575
DDO- TEHSILDAR TEHSILDAR, MOHALI MOHALI				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	8633857	1360467	9994324
	TOTAL FOR MH- 2029-LAND REVENUE	8633857	1360467	9994324

	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, MOHALI MOHALI	8633857	1360467	9994324
DDO- TEHSILDAR TEHSILDAR, NANGAL ROPAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	4092852	954998	5047850
	05-HONORARIUM TO LAMBARDARS	787500	267000	1054500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4880352	1221998	6102350
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, NANGAL ROPAR	4880352	1221998	6102350
DDO- TEHSILDAR TEHSILDAR, RAMPURA PHUL BHATINDA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	8458907	2338233	10797140
	TOTAL FOR MH- 2029-LAND REVENUE	8458907	2338233	10797140
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	7103153	2187440	9290593
	05-HONORARIUM TO LAMBARDARS	1971000	915000	2886000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	9074153	3102440	12176593
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, RAMPURA PHUL BHATINDA	17533060	5440673	22973733
DDO- TEHSILDAR TEHSILDAR, TALWANDI SABO BHATINDA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	8598778	2515721	11114499
	TOTAL FOR MH- 2029-LAND REVENUE	8598778	2515721	11114499
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	5421370	2016948	7438318
	05-HONORARIUM TO LAMBARDARS	2392500	685500	3078000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7813870	2702448	10516318
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	437574	0	437574
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	437574	0	437574
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, TALWANDI SABO BHATINDA	16850222	5218169	22068391

DDO- TEHSILDAR TEHSILDAR, TAPA BARNALA
Major Head- 2053-DISTRICT ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	8521532	3017980	11539512
05-HONORARIUM TO LAMBARDARS	1966500	0	1966500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	10488032	3017980	13506012
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, TAPA BARNALA	10488032	3017980	13506012

DDO- TEHSILDAR TEHSILDAR,KHARAR MOHALI
Major Head- 2053-DISTRICT ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	49617522	15154497	64772019
05-HONORARIUM TO LAMBARDARS	4006500	1126500	5133000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	53624022	16280997	69905019
TOTAL FOR DDO- TEHSILDAR TEHSILDAR,KHARAR MOHALI	53624022	16280997	69905019

DDO- TEHSILDAR TEHSILDAR,MOAHLI MOHALI
Major Head- 2053-DISTRICT ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	6206189	1832810	8038999
05-HONORARIUM TO LAMBARDARS	1102500	1482000	2584500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7308689	3314810	10623499

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-FAMILY PENSIONS	4155771	318634	4474405
01-LEAVE ENCASHMENT BENEFITS	4155771	318634	4474405
01-PENSION AND OTHER RETIREMENT BENEFITS	4155771	318634	4474405
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4155771	318634	4474405
TOTAL FOR DDO- TEHSILDAR TEHSILDAR,MOAHLI MOHALI	11464460	3633444	15097904

DDO- TEHSILDAR, ADAMPUR O/O TEHSILDAR, ADAMPUR, JALANDHAR ADAMPUR
Major Head- 2029-LAND REVENUE

02-DISTRICT ESTABLISHMENT	6840374	3042697	9883071
TOTAL FOR MH- 2029-LAND REVENUE	6840374	3042697	9883071

Major Head- 2053-DISTRICT ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	4217605	1160272	5377877
----------------------------	---------	---------	---------

	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4217605	1160272	5377877
	TOTAL FOR DDO- TEHSILDAR, ADAMPUR O/O TEHSILDAR, ADAMPUR, JALANDHAR ADAMPUR	11057979	4202969	15260948
DDO- TEHSILDAR, BABA BAKALA AMRITSAR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	17722917	4485318	22208235
	TOTAL FOR MH- 2029-LAND REVENUE	17722917	4485318	22208235
	TOTAL FOR DDO- TEHSILDAR, BABA BAKALA AMRITSAR	17722917	4485318	22208235
DDO- TEHSILDAR, BHAWANIGARH TEHSILDAR, BHAWANIGARH BHAWANIGARH, SANGRUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	8351982	1877736	10229718
	TOTAL FOR MH- 2029-LAND REVENUE	8351982	1877736	10229718
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	5370292	1934437	7304729
	05-HONORARIUM TO LAMBARDARS	1510290	1547261	3057551
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6880582	3481698	10362280
	TOTAL FOR DDO- TEHSILDAR, BHAWANIGARH TEHSILDAR, BHAWANIGARH BHAWANIGARH, SANGRUR	15232564	5359434	20591998
DDO- TEHSILDAR, DASUYA HOSHIARPUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	9369960	3166385	12536345
	TOTAL FOR MH- 2029-LAND REVENUE	9369960	3166385	12536345
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	12111782	3068442	15180224
	98-COMPUTERIZATION IN THE STATE	4900	3000	7900
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	12116682	3071442	15188124
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	583213	0	583213
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	583213	0	583213

	TOTAL FOR DDO- TEHSILDAR, DASUYA HOSHIARPUR	22069855	6237827	28307682
DDO- TEHSILDAR, DHURI SANGRUR SANGRUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	12896720	3879396	16776116
	TOTAL FOR MH- 2029-LAND REVENUE	12896720	3879396	16776116
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	10505106	2842728	13347834
	05-HONORARIUM TO LAMBARDARS	3413370	0	3413370
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	13918476	2842728	16761204
	TOTAL FOR DDO- TEHSILDAR, DHURI SANGRUR SANGRUR	26815196	6722124	33537320
DDO- TEHSILDAR, GARHSANKAR HOSHIARPUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	12260096	3270780	15530876
	TOTAL FOR MH- 2029-LAND REVENUE	12260096	3270780	15530876
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	8929294	2129120	11058414
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8929294	2129120	11058414
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	341775	9000	350775
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	341775	9000	350775
	TOTAL FOR DDO- TEHSILDAR, GARHSANKAR HOSHIARPUR	21531165	5408900	26940065
DDO- TEHSILDAR, KALANAUR SDM ,KALANAUR GURDASPUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	7059348	1925438	8984786
	TOTAL FOR MH- 2029-LAND REVENUE	7059348	1925438	8984786
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	2513154	796540	3309694
	05-HONORARIUM TO LAMBARDARS	1191000	0	1191000

	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3704154	796540	4500694
	TOTAL FOR DDO- TEHSILDAR, KALANAUR SDM ,KALANAUR GURDASPUR	10763502	2721978	13485480
DDO- TEHSILDAR, KHAMANNO FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	3998384	997280	4995664
	TOTAL FOR MH- 2029-LAND REVENUE	3998384	997280	4995664
	TOTAL FOR DDO- TEHSILDAR, KHAMANNO FATEHGARH SAHIB FATEHGARH SAHIB	3998384	997280	4995664
DDO- TEHSILDAR, MAJHITA TEHSILDAR, MAJHITHA MAJHITHA, TEHSILDAR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	8613862	2550632	11164494
	TOTAL FOR MH- 2029-LAND REVENUE	8613862	2550632	11164494
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	5252044	952328	6204372
	05-HONORARIUM TO LAMBARDARS	2502000	0	2502000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7754044	952328	8706372
	TOTAL FOR DDO- TEHSILDAR, MAJHITA TEHSILDAR, MAJHITHA MAJHITHA, TEHSILDAR	16367906	3502960	19870866
DDO- TEHSILDAR, MALERKOTLA SANGRUR SANGRUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	6128888	1959344	8088232
	TOTAL FOR MH- 2029-LAND REVENUE	6128888	1959344	8088232
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	7272507	2448449	9720956
	05-HONORARIUM TO LAMBARDARS	1427200	1065150	2492350
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8699707	3513599	12213306
	TOTAL FOR DDO- TEHSILDAR, MALERKOTLA SANGRUR SANGRUR	14828595	5472943	20301538
DDO- TEHSILDAR, MOONAK SANGRUR SANGRUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	4766443	1095644	5862087
	TOTAL FOR MH- 2029-LAND REVENUE	4766443	1095644	5862087
Major Head- 2053-DISTRICT ADMINISTRATION				

	01-DISTRICT ESTABLISHMENTS	6665693	2696004	9361697
	05-HONORARIUM TO LAMBARDARS	1171500	584081	1755581
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7837193	3280085	11117278
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	96805	0	96805
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		96805	0	96805
TOTAL FOR DDO- TEHSILDAR, MOONAK SANGRUR SANGRUR		12700441	4375729	17076170
DDO- TEHSILDAR, MUKERIAN HOSHIARPUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	14322082	4363215	18685297
TOTAL FOR MH- 2029-LAND REVENUE		14322082	4363215	18685297
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	10864426	3909602	14774028
	98-COMPUTERIZATION IN THE STATE	9850	0	9850
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		10874276	3909602	14783878
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	54070	0	54070
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		64070	0	64070
TOTAL FOR DDO- TEHSILDAR, MUKERIAN HOSHIARPUR		25260428	8272817	33533245
DDO- TEHSILDAR, SANGRUR SANGRUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	18894849	5008146	23902995
TOTAL FOR MH- 2029-LAND REVENUE		18894849	5008146	23902995
TOTAL FOR DDO- TEHSILDAR, SANGRUR SANGRUR		18894849	5008146	23902995
DDO- TEHSILDAR, SUNAM SANGRUR SANGRUR				

Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	10791878	3174752	13966630
TOTAL FOR MH- 2029-LAND REVENUE		10791878	3174752	13966630
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-COMMISSIONERS	7777590	2651994	10429584
	01-DISTRICT ESTABLISHMENTS	7777590	2651994	10429584
	05-HONORARIUM TO LAMBARDARS	2078500	0	2078500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		9856090	2651994	12508084
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	69085	155396	224481
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		269085	155396	424481
TOTAL FOR DDO- TEHSILDAR, SUNAM SANGRUR SANGRUR		20917053	5982142	26899195
DDO- TESILDAR TEHSILDAR,DERA BASSI MOHALI				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	10557018	3529266	14086284
TOTAL FOR MH- 2029-LAND REVENUE		10557018	3529266	14086284
TOTAL FOR DDO- TESILDAR TEHSILDAR,DERA BASSI MOHALI		10557018	3529266	14086284
DDO- UNDER SECRETARY TO THE FINANCIAL COMMISSIONER, PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4571364	1907951	6479315

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4771364	1907951	6679315
	TOTAL FOR DDO- UNDER SECRETARY TO THE FINANCIAL COMMISSIONER, PUNJAB CHANDIGARH CHANDIGARH	4771364	1907951	6679315
	TOTAL FOR CCO- DIRECTOR, LAND RECORDS PUNJAB, CHANDIGARH CHANDIGARH	1936406465	575845325	2512251790
	TOTAL FOR DEPT- LAND RECORDS	1936406465	575845325	2512251790
Dept- LANGUAGE				
CCO- DIRECTOR, LANGUAGES PUNJAB PATIALA				
DDO- DIRECTOR (ACCOUNTS), LANGUAGE DEPARTMENT PUNJAB, PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-DEVELOPMENT OF PUNJABI, HINDI, URDU AND SANSKRIT AND CELEBRATION OF PUNJABI WEEK	89092296	31060155	120152451
	01-DEVELOPMENT OF PUNJABI, HINDI, URDU, SANSKRIT AND CELEBRATION OF PUNJABI WEEK	89092296	31060155	120152451
	01-DIRECTORATE OF LANGUAGES	89092296	31060155	120152451
	01-GRANTS-IN-AID TO PUNJAB STATE UNIVERSITY TEXT BOOK BOARD	89092296	31060155	120152451
	03-PUBLICATION OF BOOKS	165150	0	165150
	04-PUBLICATION OF BOOKS	144068	0	144068
	05-ESTABLISHMENT OF URDU ACADEMY AT MALERKOTLA	1202499	81746	1284245
	TOTAL FOR MH- 2202-GENERAL EDUCATION	90604013	31141901	121745914
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1463758	579117	2042875
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1463758	579117	2042875
	TOTAL FOR DDO- DIRECTOR (ACCOUNTS), LANGUAGE DEPARTMENT PUNJAB, PATIALA PATIALA	92067771	31721018	123788789
DDO- DISTRICT LANGUAGE OFFICER BHATINDA BHATINDA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	0	112898	112898
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	112898	112898
	TOTAL FOR DDO- DISTRICT LANGUAGE OFFICER BHATINDA BHATINDA	0	112898	112898
DDO- DISTRICT LANGUAGE OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1637932	766802	2404734
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1637932	766802	2404734
	TOTAL FOR DDO- DISTRICT LANGUAGE OFFICER HOSHIARPUR HOSHIARPUR	1637932	766802	2404734
DDO- DISTRICT LANGUAGE OFFICER LANGUAGE DEPARTMENT, PUNJAB, PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	0	78712	78712
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	78712	78712
	TOTAL FOR DDO- DISTRICT LANGUAGE OFFICER LANGUAGE DEPARTMENT, PUNJAB, PATIALA	0	78712	78712
DDO- DISTRICT LANGUAGE OFFICER LUDHIANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	927304	0	927304
	TOTAL FOR MH- 2202-GENERAL EDUCATION	927304	0	927304
	TOTAL FOR DDO- DISTRICT LANGUAGE OFFICER LUDHIANA LUDHIANA	927304	0	927304
DDO- DISTRICT LANGUAGE OFFICER MOGA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1117818	0	1117818
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1117818	0	1117818
	TOTAL FOR DDO- DISTRICT LANGUAGE OFFICER MOGA FARIDKOT	1117818	0	1117818
	TOTAL FOR CCO- DIRECTOR, LANGUAGES PUNJAB PATIALA	95750825	32679430	128430255

	TOTAL FOR DEPT- LANGUAGE	95750825	32679430	128430255
Dept- LEGAL REMEMBRANCER				
CCO- LEGAL REMEMBRANCER & SECRETARY TO GOVERNMENT OF PUNJAB LEGISLATIVE DEPARTMENT, CHANDIGARH CHANDIGARH				
DDO- SUPRINTENDENT FOR LEGAL REMEMBRANCER & SECY.TO GOVT. OF PB DEPTT.OF LEGAL AND LEGISLATIVE AFFAIRS, PB., CHANDIGARH CHANDIGARH				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-LEGAL REMEMBRANCER	24757223	7263692	32020915
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	24757223	7263692	32020915
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	82463	24928	107391
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	82463	24928	107391
	TOTAL FOR DDO- SUPRINTENDENT FOR LEGAL REMEMBRANCER & SECY.TO GOVT. OF PB DEPTT.OF LEGAL AND LEGISLATIVE AFFAIRS, PB., CHANDIGARH CHANDIGARH	24839686	7288620	32128306
	TOTAL FOR CCO- LEGAL REMEMBRANCER & SECRETARY TO GOVERNMENT OF PUNJAB LEGISLATIVE DEPARTMENT, CHANDIGARH CHANDIGARH	24839686	7288620	32128306
	TOTAL FOR DEPT- LEGAL REMEMBRANCER	24839686	7288620	32128306
Dept- LOTTERIES				
CCO- DIRECTOR, LOTTERIES AND DY. SECRETARY TO GOVT., PUNJAB, FINANCE DEPARTMENT				
DDO- ADDITIONAL DISTRICT ELECTION OFFICER ADDITIONAL DISTRICT ELECTION OFFICER, ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	72232	0	72232
	04-LEGAL AID TO THE POOR	55865	0	55865
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	128097	0	128097
	TOTAL FOR DDO- ADDITIONAL DISTRICT ELECTION OFFICER ADDITIONAL DISTRICT ELECTION OFFICER, ROPAR ROPAR	128097	0	128097
DDO- ADDITIONAL DISTRICT ELECTION OFFICER FARIDKOT FARIDKOT				
Major Head- 2015-ELECTIONS				

	01-ELECTION COMMISSION	0	1369775	1369775
	TOTAL FOR MH- 2015-ELECTIONS	0	1369775	1369775
	TOTAL FOR DDO- ADDITIONAL DISTRICT ELECTION OFFICER FARIDKOT FARIDKOT	0	1369775	1369775
DDO- ADDITIONAL DISTRICT ELECTION OFFICER FATEHGARH FATEHGARH SAHIB				
Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	0	1305050	1305050
	TOTAL FOR MH- 2015-ELECTIONS	0	1305050	1305050
	TOTAL FOR DDO- ADDITIONAL DISTRICT ELECTION OFFICER FATEHGARH FATEHGARH SAHIB	0	1305050	1305050
DDO- ADDITIONAL DISTRICT ELECTION OFFICER SANGRUR SANGRUR				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	19000	203549	222549
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	19000	203549	222549
	TOTAL FOR DDO- ADDITIONAL DISTRICT ELECTION OFFICER SANGRUR SANGRUR	19000	203549	222549
DDO- ADDITIONAL MEGISTRATE, 1ST CLASS ADDITIONAL MEGISTRATE, 1ST CLASS,JALLANDHAR JALANDHAR				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	0	594054	594054
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	0	594054	594054
	TOTAL FOR DDO- ADDITIONAL MEGISTRATE, 1ST CLASS ADDITIONAL MEGISTRATE, 1ST CLASS,JALLANDHAR JALANDHAR	0	594054	594054
DDO- ADEO FOR DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6820	0	6820
	04-LEGAL AID TO THE POOR	1750	0	1750
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8570	0	8570
	TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR	8570	0	8570
DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER, HOSHIARPUR HOSHIARPUR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

933729 0 933729

04-LEGAL AID TO THE POOR

416669 33084 449753

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

1350398 33084 1383482

TOTAL FOR DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER, HOSHIARPUR
HOSHIARPUR

1350398 33084 1383482

DDO- ASSISTANT COMMISSIONER FOR DEPUTY COMMISSIONER, ROPAR ROPAR

Major Head- 2075-MISCELLANEOUS GENERAL SERVICES

06-EXPENDITURE IN CONNECTION WITH
INDEPENDENCE DAY

496664 0 496664

TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES

496664 0 496664

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF
MINISTERS, GOVERNMENT SERVANTS
ETC. DYING IN HARNESS

200000 0 200000

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

284380 38124 322504

04-LEGAL AID TO THE POOR

203157 0 203157

48-NALSA'S COMPENSATION SCHEME
FOR WOMEN VICTIMS/SURVIVOURS OF
SEXUAL ASSAULT/OTHER CRIMES-2018

200000 0 200000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

887537 38124 925661

TOTAL FOR DDO- ASSISTANT COMMISSIONER FOR DEPUTY COMMISSIONER, ROPAR ROPAR

1384201 38124 1422325

DDO- ASSTT.DIRECTOR HOSPITALITY DEPTT.PB. CHANDIGARH

Major Head- 2075-MISCELLANEOUS GENERAL SERVICES

06-EXPENDITURE IN CONNECTION WITH
INDEPENDENCE DAY

114345 0 114345

	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	114345	0	114345
	TOTAL FOR DDO- ASSTT.DIRECTOR HOSPITALITY DEPTT.PB. CHANDIGARH	114345	0	114345
DDO- COMMISSIONER GURDWARA ELECTION PUNJAB AMRITSAR				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	03-JUDICIAL COMMISSION UNDER THE SIKH GURDWARA ACT	1942241	613044	2555285
	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	500000	0	500000
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	2442241	613044	3055285
	TOTAL FOR DDO- COMMISSIONER GURDWARA ELECTION PUNJAB AMRITSAR	2442241	613044	3055285
DDO- DEPUTY COMMISSIONER PATIALA PATIALA				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	0	335349	335349
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	0	335349	335349
	TOTAL FOR DDO- DEPUTY COMMISSIONER PATIALA PATIALA	0	335349	335349
DDO- G.A. TO DEPUTY COMMISSIONER NAWANSAHAR NAWANSAHAR				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	58990	168600	227590
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	58990	168600	227590
	TOTAL FOR DDO- G.A. TO DEPUTY COMMISSIONER NAWANSAHAR NAWANSAHAR	58990	168600	227590
DDO- PUNJAB STATE LOTTERIES DEPARTMENT CHANDIGARH CHANDIGARH				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	01-PRIZES	513417654	26463535	539881189
	02-DIRECTION AND ADMINISTRATION	21117499	7674385	28791884
	98-COMPUTERIZATION IN THE STATE	97956	0	97956
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	534633109	34137920	568771029
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31319	0	31319
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	31319	0	31319
	TOTAL FOR DDO- PUNJAB STATE LOTTERIES DEPARTMENT CHANDIGARH CHANDIGARH	534664428	34137920	568802348
DDO- THE DEPUTY COMMISSIONER FEROREZPUR FEROREZPUR				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	500000	0	500000
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	500000	0	500000
	TOTAL FOR DDO- THE DEPUTY COMMISSIONER FEROREZPUR FEROREZPUR	500000	0	500000
	TOTAL FOR CCO- DIRECTOR, LOTTERIES AND DY. SECRETARY TO GOVT., PUNJAB, FINANCE DEPARTMENT	540670270	38798549	579468819
	TOTAL FOR DEPT- LOTTERIES	540670270	38798549	579468819
Dept- PERSONNEL AND ADMINISTRATIVE REFORMS				
CCO- PERSONNEL AND ADMN. REFORMS PUNJAB				
DDO- DEPUTY CONTROLLER (FINANCE & ACCOUNTS) DCFA, MAHATMA GANDHI STATE INSTITUTE OF PUBLIC ADMINISTRATIO SECTOR -26 CHANDIGARH, PUNJAB CHANDIGARH				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	02-ASSISTANCE TO MAHATMA GANDHI STATE INSTITUTE OF PUBLIC ADMINISTRATION, PUNJAB	6272000	0	6272000
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	6272000	0	6272000
	TOTAL FOR DDO- DEPUTY CONTROLLER (FINANCE & ACCOUNTS) DCFA, MAHATMA GANDHI STATE INSTITUTE OF PUBLIC ADMINISTRATIO SECTOR -26 CHANDIGARH, PUNJAB CHANDIGARH	6272000	0	6272000
	TOTAL FOR CCO- PERSONNEL AND ADMN. REFORMS PUNJAB	6272000	0	6272000
	TOTAL FOR DEPT- PERSONNEL AND ADMINISTRATIVE REFORMS	6272000	0	6272000
Dept- PLANNING				
CCO- SECRETARY, PLANNING PUNJAB				
DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV) TARN TARAN TARN TARAN				
Major Head- 2217-URBAN DEVELOPMENT				

	02-LOCAL GOVERNMENT DIRECTORATE	590434	98868	689302
	04-TOWN PLANNER	2677095	926814	3603909
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		3267529	1025682	4293211
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV) TARN TARAN TARN TARAN		3267529	1025682	4293211
DDO- DEPUTY ECONOMIC & STATICAL ADVISOR BHATINDA BHATINDA				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND STATISTICS	3397217	825390	4222607
	01-NATIONAL SAMPLE SURVEY ORGANISATION	3397217	825390	4222607
	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	20997	2709	23706
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	408908	122464	531372
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		3827122	950563	4777685
TOTAL FOR DDO- DEPUTY ECONOMIC & STATICAL ADVISOR BHATINDA BHATINDA		3827122	950563	4777685
DDO- DEPUTY ECONOMIC & STATISTICAL ADVISER MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	247346	0	247346
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		247346	0	247346
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND STATISTICS	1283149	567455	1850604
	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	962272	317014	1279286
	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	89375	30030	119405
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	286500	90000	376500

TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		2621296	1004499	3625795
TOTAL FOR DDO- DEPUTY ECONOMIC & STATISTICAL ADVISER MOGA MOGA		2868642	1004499	3873141
DDO- DEPUTY ECONOMIC & STATISTICAL ADVISOR AMRITSAR AMRITSAR				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND STATISTICS	6226256	2164080	8390336
	01-NATIONAL SAMPLE SURVEY ORGANISATION	6226256	2164080	8390336
	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	487174	161556	648730
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	339629	148806	488435
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		7053059	2474442	9527501
TOTAL FOR DDO- DEPUTY ECONOMIC & STATISTICAL ADVISOR AMRITSAR AMRITSAR		7053059	2474442	9527501
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR MUKATSAR MUKATSAR				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND STATISTICS	1306600	249971	1556571
	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	12180	2201	14381
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	407266	82875	490141
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		1726046	335047	2061093
TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR MUKATSAR MUKATSAR		1726046	335047	2061093
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7243	9663	16906
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7243	9663	16906

Major Head- 3454-CENSUS SURVEYS AND STATISTICS

01-ECONOMIC ADVICE AND STATISTICS	2362582	790269	3152851
01-YOUNG PROFESSIONAL FOR ECONOMIC AND STATISTICAL ORGANIZATION	2362582	790269	3152851
09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	5210	12758	17968
21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	117975	30030	148005
23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	333909	81590	415499
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	2819676	914647	3734323

Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES

08-UNTIED FUNDS OF CHIEF MINISTER/DEPUTY CHIEF MINISTER/FINANCE MINISTER	80019000	0	80019000
12-UNTIED FUNDS OF CHIEF MINISTER/DEPUTY CHIEF MINISTER/FINANCE MINISTER	170040000	0	170040000

TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES 250059000 0 250059000

TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR BARNALA 252885919 924310 253810229

DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, FARIDKOT FARIDKOT

Major Head- 3454-CENSUS SURVEYS AND STATISTICS

01-ECONOMIC ADVICE AND STATISTICS	2798927	1150330	3949257
01-YOUNG PROFESSIONAL FOR ECONOMIC AND STATISTICAL ORGANIZATION	2798927	1150330	3949257

	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	96696	0	96696
	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	210195	70718	280913
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	438124	111638	549762
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	3543942	1332686	4876628
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, FARIDKOT FARIDKOT	3543942	1332686	4876628
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11000	0	11000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11000	0	11000
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND STATISTICS	2947743	1232889	4180632
	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	13807	0	13807
	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	384915	111406	496321
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	368945	104636	473581
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	3715410	1448931	5164341
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES				

	08-UNTIED FUNDS OF CHIEF MINISTER/DEPUTY CHIEF MINISTER/FINANCE MINISTER	80800000	0	80800000
	12-UNTIED FUNDS OF CHIEF MINISTER/DEPUTY CHIEF MINISTER/FINANCE MINISTER	171700000	0	171700000
	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	252500000	0	252500000
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, HOSHIARPUR HOSHIARPUR	256226410	1448931	257675341
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, LUDHIANA LUDHIANA Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND STATISTICS	4586336	1482445	6068781
	01-NATIONAL SAMPLE SURVEY ORGANISATION	4586336	1482445	6068781
	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	1490416	497982	1988398
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	437062	94427	531489
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	6513814	2074854	8588668
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, LUDHIANA LUDHIANA	6513814	2074854	8588668
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, MANSA MANSA Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND STATISTICS	1457441	637150	2094591
	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	16599	5289	21888
	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	121198	40688	161886

	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	413332	53900	467232
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	2008570	737027	2745597
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, MANSA MANSA	2008570	737027	2745597
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	132399	0	132399
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	132399	0	132399
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND STATISTICS	4305459	1118114	5423573
	01-NATIONAL SAMPLE SURVEY ORGANISATION	4305459	1118114	5423573
	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	1003150	331552	1334702
	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	120820	40688	161508
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	396002	120559	516561
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	5825431	1610913	7436344
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PATIALA PATIALA	5957830	1610913	7568743
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, ROPAR ROPAR				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND STATISTICS	2659209	888461	3547670

	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	540095	172424	712519
	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	120820	40688	161508
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	392075	118989	511064
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	3712199	1220562	4932761
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, ROPAR ROPAR	3712199	1220562	4932761
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6895	0	6895
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6895	0	6895
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND STATISTICS	2768826	736482	3505308
	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	3999	8474	12473
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	968705	210390	1179095
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	3741530	955346	4696876
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES				
	03-STATE LEVEL INITIATIVE (PUNJAB NIRMAN PROGRAMME)	10183000	0	10183000
	06-STATE LEVEL INITIATIVE (PUNJAB NIRMAN PROGRAMME)	21637000	0	21637000

	08-UNTIED FUNDS OF CHIEF MINISTER/DEPUTY CHIEF MINISTER/FINANCE MINISTER	62718000	0	62718000
	12-UNTIED FUNDS OF CHIEF MINISTER/DEPUTY CHIEF MINISTER/FINANCE MINISTER	133277000	0	133277000
	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	227815000	0	227815000
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, SANGRUR SANGRUR	231563425	955346	232518771
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICS ADVISOR TARN TARAN Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND STATISTICS	3066618	978696	4045314
	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	1029367	344314	1373681
	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	93357	30030	123387
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	373498	90584	464082
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	4562840	1443624	6006464
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICS ADVISOR TARN TARAN	4562840	1443624	6006464
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	229494	0	229494
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	229494	0	229494
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				

01-ECONOMIC ADVICE AND STATISTICS	224698	70673	295371
01-YOUNG PROFESSIONAL FOR ECONOMIC AND STATISTICAL ORGANIZATION	224698	70673	295371
09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	1806895	593693	2400588
21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	335795	70718	406513
23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	399202	151874	551076

TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS

2766590 886958 3653548

TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR FATEHGARH SAHIB
FATEHGARH SAHIB

2996084 886958 3883042

DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR FEROPUR FEROPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6000	0	6000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6000	0	6000

Major Head- 3454-CENSUS SURVEYS AND STATISTICS

01-ECONOMIC ADVICE AND STATISTICS	4206019	1402109	5608128
01-YOUNG PROFESSIONAL FOR ECONOMIC AND STATISTICAL ORGANIZATION	4206019	1402109	5608128
09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	491714	158303	650017

	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	485244	134217	619461
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	904764	160227	1064991
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	6087741	1854856	7942597
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR FEROREZPUR FEROREZPUR	6093741	1854856	7948597
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR GURDASPUR GURDASPUR				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND STATISTICS	5423091	1599867	7022958
	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	543498	163599	707097
	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	111107	40688	151795
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	326942	90000	416942
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	6404638	1894154	8298792
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES				
	08-UNTIED FUNDS OF CHIEF MINISTER/DEPUTY CHIEF MINISTER/FINANCE MINISTER	53925000	0	53925000
	12-UNTIED FUNDS OF CHIEF MINISTER/DEPUTY CHIEF MINISTER/FINANCE MINISTER	114591000	0	114591000
	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	168516000	0	168516000
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR GURDASPUR GURDASPUR	174920638	1894154	176814792
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR JALANDHAR JALANDHAR				

Major Head- 3454-CENSUS SURVEYS AND STATISTICS

01-ECONOMIC ADVICE AND STATISTICS	5760168	0	5760168
01-NATIONAL SAMPLE SURVEY ORGANISATION	5760168	0	5760168
09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	3900	0	3900
21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	137313	0	137313
23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	421222	0	421222
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	6322603	0	6322603
TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR JALANDHAR JALANDHAR	6322603	0	6322603

DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR KAPURTHALA KAPURTHALA

Major Head- 3454-CENSUS SURVEYS AND STATISTICS

01-ECONOMIC ADVICE AND STATISTICS	4107200	1194224	5301424
09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	294153	40225	334378
21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	89375	30030	119405
23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	313984	129000	442984
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	4804712	1393479	6198191
TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR KAPURTHALA KAPURTHALA	4804712	1393479	6198191

DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR NAWANSHAHAR NAWANSHAHAR

Major Head- 3454-CENSUS SURVEYS AND STATISTICS

01-ECONOMIC ADVICE AND STATISTICS	787009	252040	1039049
-----------------------------------	--------	--------	---------

	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	537107	164432	701539
	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	210195	70718	280913
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	391219	92768	483987
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	1925530	579958	2505488
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR NAWANSHAHAR NAWANSHAHAR	1925530	579958	2505488
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND STATISTICS	30553091	12047136	42600227
	01-NATIONAL SAMPLE SURVEY ORGANISATION	30553091	12047136	42600227
	01-REVISION OF DISTRICT GAZETTER	30553091	12047136	42600227
	01-YOUNG PROFESSIONAL FOR ECONOMIC AND STATISTICAL ORGANIZATION	30553091	12047136	42600227
	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	1300988	415804	1716792
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	31854079	12462940	44317019
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PUNJAB CHANDIGARH CHANDIGARH	31854079	12462940	44317019
DDO- DEPUTY ECONOMIC AND STATISTICS ADVISER PUNJAB S.A.S NAGAR MOHALI MOHALI				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND STATISTICS	634169	190014	824183

	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	563193	187004	750197
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	358397	90000	448397
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	1555759	467018	2022777
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICS ADVISER PUNJAB S.A.S NAGAR MOHALI MOHALI	1555759	467018	2022777
DDO- DISTRICT DEVELOPMENT & PANCHYAT OFFICER MOHALI MOHALI				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	01-PENSIONS AND AWARDS IN CONSIDERATION OF DISTINGUISHED SERVICES	491044	0	491044
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	491044	0	491044
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHYAT OFFICER MOHALI MOHALI	491044	0	491044
DDO- JOINT DIRECTOR, DEPARTMENT OF PLANNING DEPARTMENT OF PLANNING CHANDIGARH CHANDIGARH				
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES				
	01-SETTING UP OF PUNJAB DEVELOPMENT COMMISSION IN THE STATE	13724732	4029928	17754660
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	13724732	4029928	17754660
	TOTAL FOR DDO- JOINT DIRECTOR, DEPARTMENT OF PLANNING DEPARTMENT OF PLANNING CHANDIGARH CHANDIGARH	13724732	4029928	17754660
	TOTAL FOR CCO- SECRETARY, PLANNING PUNJAB	1030406269	41107777	1071514046
	TOTAL FOR DEPT- PLANNING	1030406269	41107777	1071514046
Dept- POLICE				
CCO- DIRECTOR GENERAL OF POLICE PUNJAB				
DDO- ADDITIONAL DIRECTOR GENERAL OF POLICE O/O ADDITIONAL DIRECTOR GENERAL OF POLICE, SPECIAL PROTECTION UNIT, PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2055-POLICE				
	01-DIRECTION AND ADMINISTRATION	4785191	1253300	6038491

	98-COMPUTERIZATION IN THE STATE	24460	0	24460
	TOTAL FOR MH- 2055-POLICE	4809651	1253300	6062951
	TOTAL FOR DDO- ADDITIONAL DIRECTOR GENERAL OF POLICE O/O ADDITIONAL DIRECTOR GENERAL OF POLICE, SPECIAL PROTECTION UNIT, PUNJAB, CHANDIGARH CHANDIGARH	4809651	1253300	6062951
DDO- ADDITIONAL DIRECTOR GENERAL OF POLICE, ANTI GANGSTER TASK FORCE O/O DGP PUNJAB SECTOR 9 CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	33365	0	33365
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	33365	0	33365
	TOTAL FOR DDO- ADDITIONAL DIRECTOR GENERAL OF POLICE, ANTI GANGSTER TASK FORCE O/O DGP PUNJAB SECTOR 9 CHANDIGARH CHANDIGARH	33365	0	33365
DDO- ASSISTANT CONTROLLER (F&A) SENIOR SUPERINTENDENT OF POLICE LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	150000	40000	190000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2900000	20600000	23500000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8046130	1138824	9184954
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11096130	21778824	32874954
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	03-DISTRICT POLICE (PROPER)	149510	0	149510
	06-POLICE HOSPITAL	47780	0	47780
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	197290	0	197290
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) SENIOR SUPERINTENDENT OF POLICE LUDHIANA	11293420	21778824	33072244
DDO- ASSISTANT CONTROLLER (F&A) COMMISSIONER OF POLICE AMRITSAR Major Head- 2055-POLICE				

01-CRIMINAL INVESTIGATION DEPARTMENT	2267801138	745291080	3013092218
01-DISTRICT POLICE (PROPER)	2267801138	745291080	3013092218
01-IRRECOVERABLE LOANS WRITTEN OFF	2267801138	745291080	3013092218
01-POLICE HOSPITALS	2267801138	745291080	3013092218
02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	8782289	2864335	11646624
02-POLICE EMPLOYED FOR THE CENTRAL GOVERNMENT	8782289	2864335	11646624
03-CHIEF MINISTER'S SECURITY	0	251551	251551
06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	0	176429	176429
98-COMPUTERIZATION IN THE STATE	275355	0	275355
TOTAL FOR MH- 2055-POLICE	2276858782	748583395	3025442177
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) COMMISSIONER OF POLICE AMRITSAR	2276858782	748583395	3025442177

DDO- ASSISTANT CONTROLLER (F&A) COMMISSIONER OF POLICE LUDHIANA
Major Head- 2055-POLICE

01-CRIMINAL INVESTIGATION DEPARTMENT	2041851603	661581726	2703433329
01-DISTRICT POLICE (PROPER)	2041851603	661581726	2703433329
01-IRRECOVERABLE LOANS WRITTEN OFF	2041851603	661581726	2703433329
01-POLICE HOSPITALS	2041851603	661581726	2703433329
02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	3956432	282470	4238902
05-POLICE SUVIDHA SOCIETY	596310	607159	1203469
06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	1007785	612669	1620454
98-COMPUTERIZATION IN THE STATE	495748	2919008	3414756
TOTAL FOR MH- 2055-POLICE	2047907878	666003032	2713910910
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) COMMISSIONER OF POLICE LUDHIANA	2047907878	666003032	2713910910

DDO- ASSISTANT CONTROLLER F&A COMMISSIONER OF POLICE JALANDHAR

Major Head- 2055-POLICE

01-DISTRICT POLICE (PROPER)	1416862758	458616807	1875479565
01-IRRECOVERABLE LOANS WRITTEN OFF	1416862758	458616807	1875479565
01-POLICE HOSPITALS	1416862758	458616807	1875479565
02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	1707398	0	1707398
05-POLICE SUVIDHA SOCIETY	164439	90829	255268
06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	600000	0	600000
98-COMPUTERIZATION IN THE STATE	391410	39650	431060
TOTAL FOR MH- 2055-POLICE	1419726005	458747286	1878473291

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	1069	16940	18009
01-OLD AGE PENSIONS	1069	16940	18009
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	623755	16810	640565
04-LEGAL AID TO THE POOR	417165	313428	730593
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1441989	347178	1789167

Major Head- 4055-CAPITAL OUTLAY ON POLICE

03-DISTRICT POLICE (PROPER)	240764	0	240764
06-POLICE HOSPITAL	12500	0	12500
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	253264	0	253264

TOTAL FOR DDO- ASSISTANT CONTROLLER F&A COMMISSIONER OF POLICE JALANDHAR	1421421258	459094464	1880515722
DDO- ASSISTANT INSPECTOR GENERAL GOVERNMENT RAILWAY POLICE, PATIALA PATIALA			
Major Head- 2055-POLICE			
01-DISTRICT POLICE (PROPER)	710718514	234388688	945107202
01-RAILWAY POLICE	710718514	234388688	945107202
02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	300000	0	300000
98-COMPUTERIZATION IN THE STATE	97247	52261	149508
TOTAL FOR MH- 2055-POLICE	711115761	234440949	945556710
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-DEPOSIT LINKED INSURANCE SCHEME	30000	0	30000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	600000	1200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	999867	221637	1221504
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1629867	821637	2451504
Major Head- 4055-CAPITAL OUTLAY ON POLICE			
01-RAILWAY POLICE	49865	0	49865
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	49865	0	49865
TOTAL FOR DDO- ASSISTANT INSPECTOR GENERAL GOVERNMENT RAILWAY POLICE, PATIALA PATIALA	712795493	235262586	948058079
DDO- ASSISTANT INSPECTOR GENERAL OF POLICE, COUNTER INTELLIGENCE, HEADQUARTER, SAS NAGAR O/O ASSISTANT INSPECTOR GENERAL OF POLICE, COUNTER INTELLIGENCE, HEADQUARTER, SAS NAGAR SAS NAGAR			
Major Head- 2055-POLICE			
01-CRIMINAL INVESTIGATION DEPARTMENT	199897330	255257282	455154612
01-DIRECTION AND ADMINISTRATION	199897330	255257282	455154612
01-FORENSIC SCIENCE	199897330	255257282	455154612

	02-AGENCY POLICE	1208551	735420	1943971
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	1208551	735420	1943971
	07-SPECIAL TASK FORCE	5290652	8911135	14201787
	98-COMPUTERIZATION IN THE STATE	744603	39075	783678
TOTAL FOR MH- 2055-POLICE		207141136	264942912	472084048
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	01-CRIMINAL INVESTIGATION DEPARTMENT	370216	0	370216
	10-FORESNSIC SCIENCE	511956	0	511956
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		882172	0	882172
TOTAL FOR DDO- ASSISTANT INSPECTOR GENERAL OF POLICE, COUNTER INTELLIGENCE, HEADQUARTER, SAS NAGAR O/O ASSISTANT INSPECTOR GENERAL OF POLICE, COUNTER INTELLIGENCE, HEADQUARTER, SAS NAGAR SAS NAGAR		208023308	264942912	472966220
DDO- ASSTT. CONTROLLER(F& A) SSP,FZR. FERROZEPUR				
Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION DEPARTMENT	795888115	251151182	1047039297
	01-DISTRICT POLICE (PROPER)	795888115	251151182	1047039297
	01-IRRECOVERABLE LOANS WRITTEN OFF	795888115	251151182	1047039297
	01-POLICE HOSPITALS	795888115	251151182	1047039297
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	97000	0	97000
	05-POLICE SUVIDHA SOCIETY	2792	0	2792
	98-COMPUTERIZATION IN THE STATE	144414	0	144414
TOTAL FOR MH- 2055-POLICE		796132321	251151182	1047283503
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	30000	0	30000

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1200000	0	1200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1243338	2553654	3796992
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2473338	2553654	5026992
	TOTAL FOR DDO- ASSTT. CONTROLLER(F& A) SSP,FZR. FEROPUR	798605659	253704836	1052310495
DDO- ASSTT. CONTROLLER(F&A) SR.SUPDT.OF POLICE,PATIALA PATIALA				
Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION DEPARTMENT	1720232551	556314592	2276547143
	01-DISTRICT POLICE (PROPER)	1720232551	556314592	2276547143
	01-IRRECOVERABLE LOANS WRITTEN OFF	1720232551	556314592	2276547143
	01-POLICE HOSPITALS	1720232551	556314592	2276547143
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	1049000	0	1049000
	05-POLICE SUVIDHA SOCIETY	214217	285648	499865
	06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	604949	667113	1272062
	98-COMPUTERIZATION IN THE STATE	206520	0	206520
	TOTAL FOR MH- 2055-POLICE	1722307237	557267353	2279574590
	TOTAL FOR DDO- ASSTT. CONTROLLER(F&A) SR.SUPDT.OF POLICE,PATIALA PATIALA	1722307237	557267353	2279574590
DDO- COMMANDANT 2ND INDIAN RESERVE BN,LEDDI KOTHI PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	40000	10000	50000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1000000	0	1000000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	661497	0	661497
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1701497	10000	1711497
	TOTAL FOR DDO- COMMANDANT 2ND INDIAN RESERVE BN,LEDDI KOTHI PATIALA	1701497	10000	1711497
DDO- COMMANDANT 4TH I.R.V JALANDHAR JALANDHAR				
Major Head- 2055-POLICE				
	01-POLICE HOSPITALS	426182278	145291347	571473625
	01-SPECIAL POLICE	426182278	145291347	571473625
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	345490	242100	587590
	98-COMPUTERIZATION IN THE STATE	39825	0	39825
	TOTAL FOR MH- 2055-POLICE	426567593	145533447	572101040
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	30000	0	30000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1300000	0	1300000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	371506	278473	649979
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1701506	278473	1979979
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	06-POLICE HOSPITAL	11000	0	11000
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	11000	0	11000
	TOTAL FOR DDO- COMMANDANT 4TH I.R.V JALANDHAR JALANDHAR	428280099	145811920	574092019
DDO- COMMANDANT 5TH COMMANDO BN BAHADURGARH PATIALA				
Major Head- 2055-POLICE				
	01-POLICE HOSPITALS	326617871	107172745	433790616
	01-SPECIAL POLICE	326617871	107172745	433790616

	02-CONTRIBUTION TOWARDS POLICE			
	AMENITIES FUND	599885	0	599885
	98-COMPUTERIZATION IN THE STATE	48190	9385	57575
TOTAL FOR MH- 2055-POLICE		327265946	107182130	434448076
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	01-SPECIAL POLICE	50000	24500	74500
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		50000	24500	74500
TOTAL FOR DDO- COMMANDANT 5TH COMMANDO BN BAHADURGARH PATIALA		327315946	107206630	434522576
DDO- COMMANDANT 5TH IRB AMRITSAR				
Major Head- 2055-POLICE				
	01-POLICE HOSPITALS	466487062	155541127	622028189
	01-SPECIAL POLICE	466487062	155541127	622028189
	98-COMPUTERIZATION IN THE STATE	52015	7990	60005
TOTAL FOR MH- 2055-POLICE		466539077	155549117	622088194
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	30000	10000	40000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	0	600000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	759300	781979	1541279
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1389300	791979	2181279
TOTAL FOR DDO- COMMANDANT 5TH IRB AMRITSAR		467928377	156341096	624269473
DDO- COMMANDANT 6TH IRB, SHAHPURKANDI, TEMP. H.Q. LADDA KOTHI SANGRUR				
Major Head- 2055-POLICE				
	01-DISTRICT POLICE (PROPER)	300330974	95660655	395991629
	01-POLICE HOSPITALS	300330974	95660655	395991629
	01-SPECIAL POLICE	300330974	95660655	395991629

	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	2827630	0	2827630
	05-POLICE SUVIDHA SOCIETY	0	123164	123164
	06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	0	388920	388920
	98-COMPUTERIZATION IN THE STATE	872261	19600	891861
	TOTAL FOR MH- 2055-POLICE	304030865	96192339	400223204
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	06-POLICE HOSPITAL	16000	0	16000
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	16000	0	16000
	TOTAL FOR DDO- COMMANDANT 6TH IRB, SHAHPURKANDI, TEMP. H.Q. LADDA KOTHI SANGRUR	304046865	96192339	400239204
DDO- COMMANDANT 75TH BN PUNJAB ARMED POLICE, JALANDHAR CANTT JALANDHAR				
Major Head- 2055-POLICE				
	01-POLICE HOSPITALS	399825988	129980114	529806102
	01-SPECIAL POLICE	399825988	129980114	529806102
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	135000	0	135000
	98-COMPUTERIZATION IN THE STATE	48796	34160	82956
	TOTAL FOR MH- 2055-POLICE	400009784	130014274	530024058
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	300000	10800000	11100000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	995908	23078	1018986
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1305908	10823078	12128986
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	01-SPECIAL POLICE	91384	73707	165091

	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	91384	73707	165091
	TOTAL FOR DDO- COMMANDANT 75TH BN PUNJAB ARMED POLICE, JALANDHAR CANTT JALANDHAR	401407076	140911059	542318135
DDO- COMMANDANT 7TH BN IRB, KAPURTHALA KAPURTHALA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-TREASURY ESTABLISHMENT	3972482	1504279	5476761
	98-COMPUTERIZATION IN THE STATE	8000	0	8000
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	3980482	1504279	5484761
Major Head- 2055-POLICE				
	01-POLICE HOSPITALS	293158161	93955690	387113851
	01-SPECIAL POLICE	293158161	93955690	387113851
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	307000	0	307000
	98-COMPUTERIZATION IN THE STATE	18263	22040	40303
	TOTAL FOR MH- 2055-POLICE	293483424	93977730	387461154
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	14430400	2374524	16804924
	01-PENSION AND OTHER RETIREMENT BENEFITS	14430400	2374524	16804924
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	14430400	2374524	16804924
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	20000	20000	40000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	800000	0	800000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	805291	199219	1004510
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1625291	219219	1844510
Major Head- 4055-CAPITAL OUTLAY ON POLICE				

	01-SPECIAL POLICE	382000	382000	764000
	02-CENTRAL JAILS	2688477	0	2688477
	06-POLICE HOSPITAL	22659	0	22659
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	3093136	382000	3475136
	TOTAL FOR DDO- COMMANDANT 7TH BN IRB, KAPURTHALA KAPURTHALA	316612733	98457752	415070485
DDO- COMMANDANT 80 TH BN,JALANDHAR CANTT JALANDHAR				
Major Head- 2055-POLICE				
	01-POLICE HOSPITALS	439512715	142510107	582022822
	01-SPECIAL POLICE	439512715	142510107	582022822
	98-COMPUTERIZATION IN THE STATE	49708	0	49708
	TOTAL FOR MH- 2055-POLICE	439562423	142510107	582072530
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	40000	0	40000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1500000	0	1500000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1968247	529673	2497920
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3508247	529673	4037920
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	01-SPECIAL POLICE	247498	0	247498
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	247498	0	247498
	TOTAL FOR DDO- COMMANDANT 80 TH BN,JALANDHAR CANTT JALANDHAR	443318168	143039780	586357948
DDO- COMMANDANT 82 BN, P.A.P., CHANDIGARH CHANDIGARH				
Major Head- 2055-POLICE				
	01-POLICE HOSPITALS	492674140	161549338	654223478
	01-SPECIAL POLICE	492674140	161549338	654223478
	98-COMPUTERIZATION IN THE STATE	50224	0	50224
	TOTAL FOR MH- 2055-POLICE	492724364	161549338	654273702

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	20000	0	20000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	537914	76170	614084
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	957914	76170	1034084
TOTAL FOR DDO- COMMANDANT 82 BN, P.A.P., CHANDIGARH CHANDIGARH	493682278	161625508	655307786

DDO- COMMANDANT 9TH BN, PAP, AMRITSAR

Major Head- 2055-POLICE

01-POLICE HOSPITALS	493396899	165189310	658586209
01-SPECIAL POLICE	493396899	165189310	658586209
98-COMPUTERIZATION IN THE STATE	49830	0	49830
TOTAL FOR MH- 2055-POLICE	493446729	165189310	658636039

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	20000	0	20000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	700000	400000	1100000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1947569	168501	2116070
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2667569	568501	3236070

Major Head- 4055-CAPITAL OUTLAY ON POLICE

01-SPECIAL POLICE	222100	0	222100
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	222100	0	222100
TOTAL FOR DDO- COMMANDANT 9TH BN, PAP, AMRITSAR	496336398	165757811	662094209

DDO- COMMANDANT COMMANDANT 3RD COMMAND BN, PHASE-XI, MOHALI MOHALI

Major Head- 2055-POLICE

01-POLICE HOSPITALS	381980462	126215652	508196114
01-SPECIAL POLICE	381980462	126215652	508196114
02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	599776	0	599776
98-COMPUTERIZATION IN THE STATE	29800	0	29800
TOTAL FOR MH- 2055-POLICE	382610038	126215652	508825690

Major Head- 4055-CAPITAL OUTLAY ON POLICE

01-CRIMINAL INVESTIGATION DEPARTMENT	49500	0	49500
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	49500	0	49500
TOTAL FOR DDO- COMMANDANT COMMANDANT 3RD COMMAND BN, PHASE-XI, MOHALI MOHALI	382659538	126215652	508875190

DDO- COMMANDANT POLICE RECRUITS TRAINING CENTRE JAHAN KHELAN

Major Head- 2055-POLICE

01-POLICE HOSPITALS	94279462	30108678	124388140
01-POLICE TRAINING COLLEGE	94279462	30108678	124388140
02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	3296373	418968	3715341
03-CHIEF MINISTER'S SECURITY	0	29800	29800
98-COMPUTERIZATION IN THE STATE	99524	0	99524
TOTAL FOR MH- 2055-POLICE	97675359	30557446	128232805

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	210000	0	210000

Major Head- 4055-CAPITAL OUTLAY ON POLICE

01-POLICE TRAINING COLLEGE	496950	40980	537930
----------------------------	--------	-------	--------

	06-POLICE HOSPITAL	38916	0	38916
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	535866	40980	576846
	TOTAL FOR DDO- COMMANDANT POLICE RECRUITS TRAINING CENTRE JAHAN KHELAN	98421225	30598426	129019651
DDO- COMMANDANT, 27TH BN PUNJAB ARMED POLICE JALANDHAR CANTT JALANDHAR				
Major Head- 2055-POLICE				
	01-POLICE HOSPITALS	438200169	146300785	584500954
	01-SPECIAL POLICE	438200169	146300785	584500954
	98-COMPUTERIZATION IN THE STATE	25040	25194	50234
	TOTAL FOR MH- 2055-POLICE	438225209	146325979	584551188
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	30000	0	30000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	0	600000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1194034	284420	1478454
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1824034	284420	2108454
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	01-SPECIAL POLICE	568072	5800	573872
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	568072	5800	573872
	TOTAL FOR DDO- COMMANDANT, 27TH BN PUNJAB ARMED POLICE JALANDHAR CANTT JALANDHAR	440617315	146616199	587233514
DDO- COMMANDANT, 3RD INDIAN RESERVE BN JALANDHAR JALANDHAR				
Major Head- 2055-POLICE				
	01-POLICE HOSPITALS	387349054	128498862	515847916
	01-SPECIAL POLICE	387349054	128498862	515847916
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	655000	0	655000
	98-COMPUTERIZATION IN THE STATE	49956	16278	66234

	TOTAL FOR MH- 2055-POLICE	388054010	128515140	516569150
	TOTAL FOR DDO- COMMANDANT, 3RD INDIAN RESERVE BN JALANDHAR JALANDHAR	388054010	128515140	516569150
DDO- COMMANDANT, 7TH BN PAP,JALANDHAR CANTT JALANDHAR CANTT.				
Major Head- 2055-POLICE				
	01-POLICE HOSPITALS	430322363	139287028	569609391
	01-SPECIAL POLICE	430322363	139287028	569609391
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	267000	0	267000
	98-COMPUTERIZATION IN THE STATE	49992	24556	74548
	TOTAL FOR MH- 2055-POLICE	430639355	139311584	569950939
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	30000	0	30000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1600000	200000	1800000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	625471	2119913	2745384
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2255471	2319913	4575384
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	01-SPECIAL POLICE	100400	0	100400
	06-POLICE HOSPITAL	124532	38600	163132
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	224932	38600	263532
	TOTAL FOR DDO- COMMANDANT, 7TH BN PAP,JALANDHAR CANTT JALANDHAR CANTT.	433119758	141670097	574789855
DDO- COMMANDANT,56TH BATALION MALOUT FARIDKOT				
Major Head- 2055-POLICE				
	01-DIRECTION AND ADMINISTRATION	514067	148593	662660
	98-COMPUTERIZATION IN THE STATE	59050	0	59050
	TOTAL FOR MH- 2055-POLICE	573117	148593	721710
	TOTAL FOR DDO- COMMANDANT,56TH BATALION MALOUT FARIDKOT	573117	148593	721710

DDO- CONTROLLER (F&A) CENTRAL POLICE ORGANISATION O/O DIRECTOR GENERAL OF POLICE, PUNJAB CHANDIGARH

Major Head- 2055-POLICE

01-CRIMINAL INVESTIGATION DEPARTMENT	538516193	221003744	759519937
01-DIRECTION AND ADMINISTRATION	538516193	221003744	759519937
01-DISTRICT POLICE (PROPER)	538516193	221003744	759519937
01-POLICE HOUSING CORPORATION	538516193	221003744	759519937
01-RAILWAY POLICE	538516193	221003744	759519937
03-FREE TRAVEL FACILITY FROM THE RANK OF CONSTABLE TO INSPECTOR IN GOVERNMENT/PEPSU ROADWAYS TRANSPORT CORPORATION BUSES	118616961	78947028	197563989
06-POLICE COMPLAINTS AUTHORITY	2205253	554465	2759718
07-ADVISORY BOARD UNDER NDPS ACT	1448386	496609	1944995
98-COMPUTERIZATION IN THE STATE	1274715	174035	1448750
TOTAL FOR MH- 2055-POLICE	662061508	301175881	963237389

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3714150	246211	3960361
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3714150	246211	3960361

Major Head- 4055-CAPITAL OUTLAY ON POLICE

01-CRIMINAL INVESTIGATION DEPARTMENT	0	28856832	28856832
01-RAILWAY POLICE	0	28856832	28856832
01-SPECIAL POLICE	0	28856832	28856832
05-CHIEF MINISTER SECURITY	0	6065712	6065712

	09-PURCHASE OF LAND AND CONSTRUCTION OF RESIDENTIAL ACCOMMODATION OF POLICE OFFICERS/OFFICIALS	737616	6763542	7501158
	14-PREVENTION OF CRIME AND IMPROVEMENT OF POLICE PUBLIC RELATIONS	0	2425400	2425400
	18-BETTER POLICING	680224	8501450	9181674
	19-CONSTRUCTION/ RENOVATION OF POLICE COMPLEXES	27360796	18744165	46104961
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	28778636	71357101	100135737
	TOTAL FOR DDO- CONTROLLER (F&A) CENTRAL POLICE ORGANISATION O/O DIRECTOR GENERAL OF POLICE, PUNJAB CHANDIGARH	694554294	372779193	1067333487
DDO- D.I.G. OF POLICE, JALANDHAR RANGE JALANDHAR CANTT JALANDHAR Major Head- 2055-POLICE				
	01-DIRECTION AND ADMINISTRATION	8887755	2455318	11343073
	98-COMPUTERIZATION IN THE STATE	53587	0	53587
	TOTAL FOR MH- 2055-POLICE	8941342	2455318	11396660
	TOTAL FOR DDO- D.I.G. OF POLICE, JALANDHAR RANGE JALANDHAR CANTT JALANDHAR	8941342	2455318	11396660
DDO- D.I.G. PATIALA RANGE PATIALA Major Head- 2055-POLICE				
	01-DIRECTION AND ADMINISTRATION	11613686	3621487	15235173
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	119000	0	119000
	98-COMPUTERIZATION IN THE STATE	98058	34102	132160
	TOTAL FOR MH- 2055-POLICE	11830744	3655589	15486333
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- D.I.G. PATIALA RANGE PATIALA		12030744	3655589	15686333
DDO- DEPUTY CONTROLLER INSPECTOR GENERAL OF PRISIONS, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2599586	0	2599586
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2599586	0	2599586
TOTAL FOR DDO- DEPUTY CONTROLLER INSPECTOR GENERAL OF PRISIONS, PUNJAB CHANDIGARH		2599586	0	2599586
DDO- DEPUTY INSPECTOR GENERAL OF POLICE (CRIME DDO) ADDITIONAL DIRECTOR GENERAL OF POLICE CRIME, PUNJAB CHANDIGARH				
Major Head- 2055-POLICE				
	06-BUREAU OF INVESTIGATION	324474264	99082078	423556342
	98-COMPUTERIZATION IN THE STATE	325769	11210	336979
TOTAL FOR MH- 2055-POLICE		324800033	99093288	423893321
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	01-CRIMINAL INVESTIGATION DEPARTMENT	12249973	9093657	21343630
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		12249973	9093657	21343630
TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE (CRIME DDO) ADDITIONAL DIRECTOR GENERAL OF POLICE CRIME, PUNJAB CHANDIGARH		337050006	108186945	445236951
DDO- DEPUTY INSPECTOR GENERAL OF POLICE COMMANDO ADMN, BAHADURGARH PATIALA				
Major Head- 2055-POLICE				
	01-SPECIAL POLICE	18077283	3690869	21768152
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	11600	0	11600
	98-COMPUTERIZATION IN THE STATE	18160	0	18160
TOTAL FOR MH- 2055-POLICE		18107043	3690869	21797912
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5600	8000	13600

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5600	8000	13600
TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE COMMANDO ADMN, BAHADURGARH PATIALA		18112643	3698869	21811512
DDO- DEPUTY INSPECTOR GENERAL OF POLICE DEPUTY INSPECTOR GENERAL OF POLICE ROPAR Major Head- 2055-POLICE				
	01-DIRECTION AND ADMINISTRATION	5620853	2870435	8491288
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	67768	0	67768
	98-COMPUTERIZATION IN THE STATE	26371	3717	30088
TOTAL FOR MH- 2055-POLICE		5714992	2874152	8589144
TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE DEPUTY INSPECTOR GENERAL OF POLICE ROPAR		5714992	2874152	8589144
DDO- DEPUTY INSPECTOR GENERAL OF POLICE LUDHIANA LUDHIANA Major Head- 2055-POLICE				
	01-DIRECTION AND ADMINISTRATION	6437132	2003871	8441003
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	200000	0	200000
	98-COMPUTERIZATION IN THE STATE	83961	0	83961
TOTAL FOR MH- 2055-POLICE		6721093	2003871	8724964
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	28900	19051	47951
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28900	19051	47951
TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE LUDHIANA LUDHIANA		6749993	2022922	8772915
DDO- DEPUTY INSPECTOR GENERAL OF POLICE P.A.P-II AND TRAINING, PUNJAB CHANDIGARH Major Head- 2055-POLICE				
	01-SPECIAL POLICE	2635859	957486	3593345
	98-COMPUTERIZATION IN THE STATE	14613	0	14613
TOTAL FOR MH- 2055-POLICE		2650472	957486	3607958

TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE P.A.P-II AND TRAINING, PUNJAB CHANDIGARH		2650472	957486	3607958
DDO- DEPUTY INSPECTOR GENERAL OF POLICE PATIALA RANGE, PATIALA. PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	11598149	1827600	13425749
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2600966	1055844	3656810
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14199115	2883444	17082559
TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE PATIALA RANGE, PATIALA. PATIALA		14199115	2883444	17082559
DDO- DEPUTY INSPECTOR GENERAL OF POLICE, O/O ADDL.DGP,PAP,JALANDHAR CANTT. JALANDHAR Major Head- 2055-POLICE				
	01-SPECIAL POLICE	70287160	22837840	93125000
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	665982	0	665982
	98-COMPUTERIZATION IN THE STATE	96376	40500	136876
TOTAL FOR MH- 2055-POLICE		71049518	22878340	93927858
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	254412	14691	269103
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		254412	14691	269103
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	01-SPECIAL POLICE	484921	0	484921
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		484921	0	484921
TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE, O/O ADDL.DGP,PAP,JALANDHAR CANTT. JALANDHAR		71788851	22893031	94681882
DDO- DEPUTY SEUPERINTENDENT OF POLICE DDO FOR COMMANDER PHASE XI MOHALI				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF
MINISTERS, GOVERNMENT SERVANTS
ETC. DYING IN HARNESS

1300000 0 1300000

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

3325527 714000 4039527

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

4625527 714000 5339527

TOTAL FOR DDO- DEPUTY SEUPERINTENDENT OF POLICE DDO FOR COMMANDER PHASE XI
MOHALI

4625527 714000 5339527

DDO- DEPUTY SUPERINTENDENT INFORMATION TECHNOLOGY & TELECOMMUNICATION, PUNJAB CHANDIGARH CHANDIGARH

Major Head- 2055-POLICE

01-POLICE WIRELESS AND COMPUTER
STAFF

1151983937 420510471 1572494408

03-CHIEF MINISTER'S SECURITY

25960 0 25960

98-COMPUTERIZATION IN THE STATE

132713065 35492590 168205655

TOTAL FOR MH- 2055-POLICE

1284722962 456003061 1740726023

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME
02-EX-GRATIA PAYMENTS TO FAMILIES OF
MINISTERS, GOVERNMENT SERVANTS
ETC. DYING IN HARNESS
03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

90000 0 90000

1600000 0 1600000

2562296 175699 2737995

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

4252296 175699 4427995

TOTAL FOR DDO- DEPUTY SUPERINTENDENT INFORMATION TECHNOLOGY &
TELECOMMUNICATION, PUNJAB CHANDIGARH CHANDIGARH

1288975258 456178760 1745154018

DDO- DEPUTY SUPERINTENDENT OF POLICE 3RD COMDT. BN. PHASE-XI, MOHALI MOHALI

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	01-FAMILY PENSIONS	46506622	2543400	49050022
	01-LEAVE ENCASHMENT BENEFITS	46506622	2543400	49050022
	01-PENSION AND OTHER RETIREMENT BENEFITS	46506622	2543400	49050022
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	46506622	2543400	49050022
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	126312	0	126312
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	126312	0	126312
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT OF POLICE 3RD COMDT. BN. PHASE-XI, MOHALI MOHALI	46632934	2543400	49176334
DDO- DEPUTY SUPERINTENDENT OF POLICE 4TH COMMAND BN, PHASE-XI, MOHALI MOHALI				
Major Head- 2055-POLICE				
	01-POLICE HOSPITALS	423596308	139037898	562634206
	01-SPECIAL POLICE	423596308	139037898	562634206
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	400000	0	400000
	98-COMPUTERIZATION IN THE STATE	21500	0	21500
	TOTAL FOR MH- 2055-POLICE	424017808	139037898	563055706
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT OF POLICE 4TH COMMAND BN, PHASE-XI, MOHALI MOHALI	424017808	139037898	563055706
DDO- DEPUTY SUPERINTENDENT OF POLICE FOR COMMANDENT IST COMMANDO BTN, BAHADURGARH PATIALA				
Major Head- 2055-POLICE				
	01-POLICE HOSPITALS	228860880	73904832	302765712
	01-SPECIAL POLICE	228860880	73904832	302765712
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	799938	0	799938
	98-COMPUTERIZATION IN THE STATE	11200	34700	45900
	TOTAL FOR MH- 2055-POLICE	229672018	73939532	303611550

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	10500000	0	10500000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	345647	78528	424175

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 10855647 78528 10934175

TOTAL FOR DDO- DEPUTY SUPERINTENDENT OF POLICE FOR COMMANDANT IST COMMANDO
BTN, BAHADURGARH PATIALA 240527665 74018060 314545725

DDO- DEPUTY SUPERINTENDENT OF POLICE(DDO) 13 BN, PAP, CHANDIGARH CHANDIGARH

Major Head- 2055-POLICE

01-POLICE HOSPITALS	938971013	311197254	1250168267
01-SPECIAL POLICE	938971013	311197254	1250168267
98-COMPUTERIZATION IN THE STATE	100146	0	100146
TOTAL FOR MH- 2055-POLICE	939071159	311197254	1250268413

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	0	600000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	99793	0	99793

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 709793 0 709793

TOTAL FOR DDO- DEPUTY SUPERINTENDENT OF POLICE(DDO) 13 BN, PAP, CHANDIGARH
CHANDIGARH 939780952 311197254 1250978206

DDO- DEPUTY SUPRINTENDENT FOR COMMANDANT 2ND COMMANDO BATTALION BAHADURGARH

Major Head- 2055-POLICE

	01-POLICE HOSPITALS	298219199	97671002	395890201
	01-SPECIAL POLICE	298219199	97671002	395890201
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	1447062	0	1447062
	98-COMPUTERIZATION IN THE STATE	47780	7425	55205
TOTAL FOR MH- 2055-POLICE		299714041	97678427	397392468
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	20000	0	20000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	200000	400000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		220000	200000	420000
TOTAL FOR DDO- DEPUTY SUPRINTENDENT FOR COMMANDANT 2ND COMMANDO BATTALION BAHADURGARH		299934041	97878427	397812468
DDO- DEPUTY SUPRINTENDENT OF POLICE DIRECTOR P.A.P, PHILLAUR				
Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION DEPARTMENT	315608745	101688504	417297249
	01-POLICE HOSPITALS	315608745	101688504	417297249
	01-POLICE TRAINING COLLEGE	315608745	101688504	417297249
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	2739171	837200	3576371
	02-FIRE ARMS BUREAU	2739171	837200	3576371
	98-COMPUTERIZATION IN THE STATE	147589	0	147589
TOTAL FOR MH- 2055-POLICE		318495505	102525704	421021209
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	01-POLICE TRAINING COLLEGE	667490	165319	832809
	06-POLICE HOSPITAL	9440	0	9440
	20-PURCHASE OF NEW HORSES AND DOGS	490000	0	490000

	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	1166930	165319	1332249
	TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE DIRECTOR P.A.P, PHILLAUR	319662435	102691023	422353458
DDO- DEPUTY SUPRINTENDENT OF POLICE, SECURITY PUNJAB RAJ BHAWAN, CHANDIGARH				
Major Head- 2055-POLICE				
	05-GOVERNOR'S SECURITY	1049539	250569	1300108
	TOTAL FOR MH- 2055-POLICE	1049539	250569	1300108
	TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE, SECURITY PUNJAB RAJ BHAWAN, CHANDIGARH	1049539	250569	1300108
DDO- DIG DIG/ADMN/INDIAN RESERVE BNL PATIALA				
Major Head- 2055-POLICE				
	01-SPECIAL POLICE	10383853	2587987	12971840
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	240100	256000	496100
	98-COMPUTERIZATION IN THE STATE	35800	13850	49650
	TOTAL FOR MH- 2055-POLICE	10659753	2857837	13517590
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	60191	0	60191
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	60191	0	60191
	TOTAL FOR DDO- DIG DIG/ADMN/INDIAN RESERVE BNL PATIALA	10719944	2857837	13577781
DDO- DIG OF POLICE FEROPUR RANGE, FEROPUR CANTT FEROPUR				
Major Head- 2055-POLICE				
	01-DIRECTION AND ADMINISTRATION	9898035	2396919	12294954
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	13800	0	13800
	98-COMPUTERIZATION IN THE STATE	60912	31011	91923
	TOTAL FOR MH- 2055-POLICE	9972747	2427930	12400677
	TOTAL FOR DDO- DIG OF POLICE FEROPUR RANGE, FEROPUR CANTT FEROPUR	9972747	2427930	12400677
DDO- DIRCTOR GENERAL OF POLICE DIRCTOR GENERAL OF POLICE CHANDIGARH				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	6221758	258404	6480162
	01-PENSION AND OTHER RETIREMENT BENEFITS			
		6221758	258404	6480162
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6221758	258404	6480162
	TOTAL FOR DDO- DIRCTOR GENERAL OF POLICE DIRCTOR GENERAL OF POLICE CHANDIGARH	6221758	258404	6480162
DDO- DIRECTOR FORENSIC SCIENCE LABORATORY MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	340774	0	340774
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	340774	0	340774
	TOTAL FOR DDO- DIRECTOR FORENSIC SCIENCE LABORATORY MOHALI	340774	0	340774
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, FATEHGARHSAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	683200	176000	859200
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	197032	0	197032
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	880232	176000	1056232
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, FATEHGARHSAHIB FATEHGARH SAHIB	880232	176000	1056232
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,JALANDHAR JALANDHAR				
Major Head- 2030-STAMPS AND REGISTRATION				
	01-EXPENSES ON SALE OF STAMPS	158652	27706	186358
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	158652	27706	186358
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,JALANDHAR JALANDHAR	158652	27706	186358

DDO- INSPECTOR GENERAL OF POLICE BORDER RANGE, AMRITSAR

Major Head- 2055-POLICE

01-DIRECTION AND ADMINISTRATION	9214944	1826426	11041370
02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	849800	0	849800
98-COMPUTERIZATION IN THE STATE	81800	0	81800

TOTAL FOR MH- 2055-POLICE

10146544 1826426 11972970

TOTAL FOR DDO- INSPECTOR GENERAL OF POLICE BORDER RANGE, AMRITSAR

10146544 1826426 11972970

DDO- INSPECTOR GENERAL OF POLICE, SPECIAL OPERATIONS GROUP BAHADURGARH PATIALA

Major Head- 2055-POLICE

01-SPECIAL POLICE	85289075	28188663	113477738
02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	597230	927205	1524435
98-COMPUTERIZATION IN THE STATE	37164	0	37164

TOTAL FOR MH- 2055-POLICE

85923469 29115868 115039337

TOTAL FOR DDO- INSPECTOR GENERAL OF POLICE, SPECIAL OPERATIONS GROUP

BAHADURGARH PATIALA

85923469 29115868 115039337

DDO- OFFICER IN CHARGE POLICE REFRESHER TRAINING SCHOOL, JAHAN KALAN HOSHIARPUR

Major Head- 2055-POLICE

01-POLICE HOSPITALS	23154446	6832132	29986578
01-POLICE TRAINING COLLEGE	23154446	6832132	29986578
98-COMPUTERIZATION IN THE STATE	88370	0	88370

TOTAL FOR MH- 2055-POLICE

23242816 6832132 30074948

Major Head- 4055-CAPITAL OUTLAY ON POLICE

01-POLICE TRAINING COLLEGE	151534	53019	204553
06-POLICE HOSPITAL	28000	0	28000

TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE

179534 53019 232553

TOTAL FOR DDO- OFFICER IN CHARGE POLICE REFRESHER TRAINING SCHOOL, JAHAN KALAN

HOSHIARPUR

23422350 6885151 30307501

DDO- SENIOR SUPERINTENDENT OF POLICE BATALA GURDASPUR

Major Head- 2055-POLICE

01-CRIMINAL INVESTIGATION DEPARTMENT	1639882163	535291711	2175173874
01-DISTRICT POLICE (PROPER)	1639882163	535291711	2175173874
01-IRRECOVERABLE LOANS WRITTEN OFF	1639882163	535291711	2175173874
01-POLICE HOSPITALS	1639882163	535291711	2175173874
02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	0	1000000	1000000
05-POLICE SUVIDHA SOCIETY	433786	182824	616610
06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	150804	0	150804
98-COMPUTERIZATION IN THE STATE	150568	2315420	2465988
TOTAL FOR MH- 2055-POLICE	1640617321	538789955	2179407276

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	100000	0	100000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2800000	0	2800000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	952112	3529023	4481135
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3852112	3529023	7381135
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE BATALA GURDASPUR	1644469433	542318978	2186788411

DDO- SENIOR SUPERINTENDENT OF POLICE FEROPUR FEROPUR

Major Head- 2055-POLICE

01-CRIMINAL INVESTIGATION DEPARTMENT	653569457	213055595	866625052
01-DISTRICT POLICE (PROPER)	653569457	213055595	866625052
05-POLICE SUVIDHA SOCIETY	173223	183426	356649

	06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	612857	0	612857
	98-COMPUTERIZATION IN THE STATE	96800	0	96800
TOTAL FOR MH- 2055-POLICE		654452337	213239021	867691358
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FEROZEPUR FEROZEPUR		654452337	213239021	867691358
DDO- SENIOR SUPERINTENDENT OF POLICE HOSHIARPUR HOSHIARPUR				
Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION DEPARTMENT	985056406	318297151	1303353557
	01-DISTRICT POLICE (PROPER)	985056406	318297151	1303353557
	01-IRRECOVERABLE LOANS WRITTEN OFF	985056406	318297151	1303353557
	01-POLICE HOSPITALS	985056406	318297151	1303353557
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	636000	0	636000
	05-POLICE SUVIDHA SOCIETY	96709	247743	344452
	06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	595946	71430	667376
	98-COMPUTERIZATION IN THE STATE	124951	61917	186868
TOTAL FOR MH- 2055-POLICE		986510012	318678241	1305188253
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	20000	0	20000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1400000	10000000	11400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5086043	149886	5235929
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6506043	10149886	16655929
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	06-POLICE HOSPITAL	24500	0	24500

	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	24500	0	24500
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE HOSHIARPUR HOSHIARPUR	993040555	328828127	1321868682
DDO- SENIOR SUPERINTENDENT OF POLICE JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	20000	10000	30000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1600000	400000	2000000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3388034	726413	4114447
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5008034	1136413	6144447
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	03-DISTRICT POLICE (PROPER)	246990	0	246990
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	246990	0	246990
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE JALANDHAR JALANDHAR	5255024	1136413	6391437
DDO- SENIOR SUPERINTENDENT OF POLICE BHATINDA BHATINDA				
Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION DEPARTMENT	1425436653	456781406	1882218059
	01-DIRECTION AND ADMINISTRATION	1425436653	456781406	1882218059
	01-DISTRICT POLICE (PROPER)	1425436653	456781406	1882218059
	01-IRRECOVERABLE LOANS WRITTEN OFF	1425436653	456781406	1882218059
	01-POLICE HOSPITALS	1425436653	456781406	1882218059
	02-AGENCY POLICE	4342124	1986338	6328462
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	4342124	1986338	6328462
	03-CHIEF MINISTER'S SECURITY	0	10415	10415
	05-POLICE SUVIDHA SOCIETY	383361	91200	474561

	06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	0	779434	779434
	98-COMPUTERIZATION IN THE STATE	379720	13190	392910
TOTAL FOR MH- 2055-POLICE		1430541858	459661983	1890203841
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	30000	20000	50000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	800000	0	800000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6836803	540964	7377767
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7666803	560964	8227767
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	03-DISTRICT POLICE (PROPER)	96224	0	96224
	06-POLICE HOSPITAL	4380	0	4380
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		100604	0	100604
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE BHATINDA BHATINDA		1438309265	460222947	1898532212
DDO- SENIOR SUPERINTENDENT OF POLICE FARIDKOT FARIDKOT				
Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION DEPARTMENT	589623606	194385280	784008886
	01-DISTRICT POLICE (PROPER)	589623606	194385280	784008886
	01-IRRECOVERABLE LOANS WRITTEN OFF	589623606	194385280	784008886
	01-POLICE HOSPITALS	589623606	194385280	784008886
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	590000	299935	889935
	03-CHIEF MINISTER'S SECURITY	0	31480	31480
	05-POLICE SUVIDHA SOCIETY	293572	78751	372323

	06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	168380	0	168380
	98-COMPUTERIZATION IN THE STATE	116410	0	116410
TOTAL FOR MH- 2055-POLICE		590791968	194795446	785587414
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	300000	0	300000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3499184	0	3499184
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3809184	0	3809184
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FARIDKOT FARIDKOT		594601152	194795446	789396598
DDO- SENIOR SUPERINTENDENT OF POLICE FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION DEPARTMENT	466963797	149218747	616182544
	01-DISTRICT POLICE (PROPER)	466963797	149218747	616182544
	01-IRRECOVERABLE LOANS WRITTEN OFF	466963797	149218747	616182544
	01-POLICE HOSPITALS	466963797	149218747	616182544
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	635000	0	635000
	05-POLICE SUVIDHA SOCIETY	0	64988	64988
	06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	339101	0	339101
	98-COMPUTERIZATION IN THE STATE	37720	0	37720
TOTAL FOR MH- 2055-POLICE		467975618	149283735	617259353
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1986876	384309	2371185
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2196876	384309	2581185
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	06-POLICE HOSPITAL	19930	0	19930
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	19930	0	19930
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FATEHGARH SAHIB FATEHGARH SAHIB	470192424	149668044	619860468
DDO- SENIOR SUPERINTENDENT OF POLICE GURDASPUR GURDASPUR				
Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION DEPARTMENT	744731174	243656225	988387399
	01-DISTRICT POLICE (PROPER)	744731174	243656225	988387399
	01-IRRECOVERABLE LOANS WRITTEN OFF	744731174	243656225	988387399
	01-POLICE HOSPITALS	744731174	243656225	988387399
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	1872400	231505	2103905
	05-POLICE SUVIDHA SOCIETY	193061	81420	274481
	06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	439665	0	439665
	98-COMPUTERIZATION IN THE STATE	99585	27450	127035
	TOTAL FOR MH- 2055-POLICE	747335885	243996600	991332485
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17957	0	17957
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17957	0	17957

TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE GURDASPUR GURDASPUR	747353842	243996600	991350442
DDO- SENIOR SUPERINTENDENT OF POLICE IN SERVICIS IN TRAINING KAPURTHLA KAPURTHALA			
Major Head- 2055-POLICE			
01-SPECIAL POLICE	81709097	27047726	108756823
02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	1316230	0	1316230
98-COMPUTERIZATION IN THE STATE	55760	19580	75340
TOTAL FOR MH- 2055-POLICE	83081087	27067306	110148393
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	25274	0	25274
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	225274	0	225274
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE IN SERVICIS IN TRAINING KAPURTHLA KAPURTHALA	83306361	27067306	110373667
DDO- SENIOR SUPERINTENDENT OF POLICE JAGRAON LUDHIANA			
Major Head- 2055-POLICE			
01-CRIMINAL INVESTIGATION DEPARTMENT	418620950	131497167	550118117
01-DISTRICT POLICE (PROPER)	418620950	131497167	550118117
01-POLICE HOSPITALS	418620950	131497167	550118117
05-POLICE SUVIDHA SOCIETY	191154	124929	316083
06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	319397	0	319397
98-COMPUTERIZATION IN THE STATE	166255	45945	212200
TOTAL FOR MH- 2055-POLICE	419297756	131668041	550965797
Major Head- 2235-SOCIAL SECURITY AND WELFARE			

01-DEPOSIT LINKED INSURANCE SCHEME	30000	10000	40000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1200000	0	1200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1762366	246784	2009150
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2992366	256784	3249150
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE JAGRAON LUDHIANA	422290122	131924825	554214947

DDO- SENIOR SUPERINTENDENT OF POLICE KAPURTHLA KAPURTHALA

Major Head- 2055-POLICE

01-DISTRICT POLICE (PROPER)	770838796	235995102	1006833898
01-IRRECOVERABLE LOANS WRITTEN OFF	770838796	235995102	1006833898
01-POLICE HOSPITALS	770838796	235995102	1006833898
02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	3852950	0	3852950
05-POLICE SUVIDHA SOCIETY	140713	46218	186931
98-COMPUTERIZATION IN THE STATE	69349	26930	96279
TOTAL FOR MH- 2055-POLICE	774901808	236068250	1010970058

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1800000	0	1800000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3030398	861768	3892166
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4830398	861768	5692166
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE KAPURTHLA KAPURTHALA	779732206	236930018	1016662224

DDO- SENIOR SUPERINTENDENT OF POLICE KHANNA LUDHIANA

Major Head- 2055-POLICE

01-CRIMINAL INVESTIGATION DEPARTMENT	374642545	121008880	495651425
01-DISTRICT POLICE (PROPER)	374642545	121008880	495651425
01-IRRECOVERABLE LOANS WRITTEN OFF	374642545	121008880	495651425
01-POLICE HOSPITALS	374642545	121008880	495651425
02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	200000	636000	836000
05-POLICE SUVIDHA SOCIETY	0	97825	97825
98-COMPUTERIZATION IN THE STATE	89640	0	89640
TOTAL FOR MH- 2055-POLICE	374932185	121742705	496674890

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	30000	0	30000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	0	600000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2558848	86958	2645806
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3188848	86958	3275806
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE KHANNA LUDHIANA	378121033	121829663	499950696

DDO- SENIOR SUPERINTENDENT OF POLICE MANSA MANSA

Major Head- 2055-POLICE

01-CRIMINAL INVESTIGATION DEPARTMENT	756242287	251787862	1008030149
01-DISTRICT POLICE (PROPER)	756242287	251787862	1008030149
01-IRRECOVERABLE LOANS WRITTEN OFF	756242287	251787862	1008030149
01-POLICE HOSPITALS	756242287	251787862	1008030149
05-POLICE SUVIDHA SOCIETY	287683	99813	387496
06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	326753	0	326753

	98-COMPUTERIZATION IN THE STATE	1061920	0	1061920
TOTAL FOR MH- 2055-POLICE		757918643	251887675	1009806318
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	0	600000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1775356	333885	2109241
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2375356	333885	2709241
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	03-DISTRICT JAILS	7438231	0	7438231
	06-POLICE HOSPITAL	8960	0	8960
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		7447191	0	7447191
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE MANSA MANSA		767741190	252221560	1019962750
DDO- SENIOR SUPERINTENDENT OF POLICE MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	60000	0	60000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1400000	200000	1600000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3363128	1076670	4439798
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4823128	1276670	6099798
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE MOGA MOGA		4823128	1276670	6099798
DDO- SENIOR SUPERINTENDENT OF POLICE MUKATSAR MUKATSAR				
Major Head- 2055-POLICE				
	01-DISTRICT POLICE (PROPER)	802629781	257340149	1059969930
	01-IRRECOVERABLE LOANS WRITTEN OFF	802629781	257340149	1059969930

	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	340000	0	340000
	05-POLICE SUVIDHA SOCIETY	163758	110900	274658
	06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	750000	0	750000
	98-COMPUTERIZATION IN THE STATE	105868	999900	1105768
	TOTAL FOR MH- 2055-POLICE	803989407	258450949	1062440356
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	800000	0	800000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1377645	0	1377645
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2187645	0	2187645
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE MUKATSAR MUKATSAR	806177052	258450949	1064628001
DDO- SENIOR SUPERINTENDENT OF POLICE NAWANSHAHAR NAWANSHAHAR				
Major Head- 2055-POLICE				
	01-DISTRICT POLICE (PROPER)	578268491	185057101	763325592
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	0	15000	15000
	05-POLICE SUVIDHA SOCIETY	209449	65153	274602
	06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	899170	0	899170
	98-COMPUTERIZATION IN THE STATE	100650	0	100650
	TOTAL FOR MH- 2055-POLICE	579477760	185137254	764615014
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	0	10000	10000

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1400000	0	1400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2128961	1276898	3405859
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3528961	1286898	4815859
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE NAWANSHAHAR NAWANSHAHAR	583006721	186424152	769430873
DDO- SENIOR SUPERINTENDENT OF POLICE ROPAR ROPAR				
Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION DEPARTMENT	539758321	177049224	716807545
	01-DISTRICT POLICE (PROPER)	539758321	177049224	716807545
	01-IRRECOVERABLE LOANS WRITTEN OFF	539758321	177049224	716807545
	01-POLICE HOSPITALS	539758321	177049224	716807545
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	1314948	685052	2000000
	05-POLICE SUVIDHA SOCIETY	12329	99735	112064
	06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	223110	0	223110
	98-COMPUTERIZATION IN THE STATE	97020	0	97020
	TOTAL FOR MH- 2055-POLICE	541405728	177834011	719239739
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	20000	30000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1200000	0	1200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2694853	86954	2781807

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3904853	106954	4011807
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE ROPAR ROPAR	545310581	177940965	723251546
DDO- SENIOR SUPERINTENDENT OF POLICE SANGRUR SANGRUR				
Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION DEPARTMENT	989432085	332295916	1321728001
	01-DISTRICT POLICE (PROPER)	989432085	332295916	1321728001
	01-IRRECOVERABLE LOANS WRITTEN OFF	989432085	332295916	1321728001
	01-POLICE HOSPITALS	989432085	332295916	1321728001
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	1399240	2306311	3705551
	05-POLICE SUVIDHA SOCIETY	537450	128755	666205
	TOTAL FOR MH- 2055-POLICE	991368775	334730982	1326099757
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	20000	10000	30000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1200000	0	1200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4967332	1408991	6376323
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6187332	1418991	7606323
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SANGRUR SANGRUR	997556107	336149973	1333706080
DDO- SENIOR SUPERINTENDENT OF POLICE SENIOR SUPERINTENDENT OF POLICE AMRITSAR				
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	06-POLICE HOSPITAL	12500	0	12500
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	12500	0	12500
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SENIOR SUPERINTENDENT OF POLICE AMRITSAR	12500	0	12500
DDO- SENIOR SUPERINTENDENT OF POLICE SENIOR SUPERINTENDENT OF POLICE MAJITHA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	100000	0	100000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1400000	0	1400000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2679449	80900	2760349
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4179449	80900	4260349
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SENIOR SUPERINTENDENT OF POLICE MAJITHA	4179449	80900	4260349

DDO- SENIOR SUPERINTENDENT OF POLICE SSP, MOHALI MOHALI

Major Head- 2055-POLICE

01-DISTRICT POLICE (PROPER)	1176648454	376950074	1553598528
01-IRRECOVERABLE LOANS WRITTEN OFF	1176648454	376950074	1553598528
02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	1651387	0	1651387
05-POLICE SUVIDHA SOCIETY	0	87630	87630
06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	778947	0	778947
98-COMPUTERIZATION IN THE STATE	199389	99560	298949
TOTAL FOR MH- 2055-POLICE	1179278177	377137264	1556415441

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	22080927	493278	22574205
01-PENSION AND OTHER RETIREMENT BENEFITS	22080927	493278	22574205
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	22080927	493278	22574205

Major Head- 4055-CAPITAL OUTLAY ON POLICE

	13-PURCHASE OF LAND FOR POLICE LINES, POLICE STATIONS AND OTHER POLICE OFFICES	59744000	0	59744000
	14-PREVENTION OF CRIME AND IMPROVEMENT OF POLICE PUBLIC RELATIONS	0	29033600	29033600
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	59744000	29033600	88777600
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SSP, MOHALI MOHALI	1261103104	406664142	1667767246
DDO- SENIOR SUPERINTENDENT OF POLICE TARN TARAN TARN TARAN				
Major Head- 2055-POLICE				
	01-DISTRICT POLICE (PROPER)	912762739	289070663	1201833402
	01-IRRECOVERABLE LOANS WRITTEN OFF	912762739	289070663	1201833402
	01-POLICE HOSPITALS	912762739	289070663	1201833402
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	431560	0	431560
	05-POLICE SUVIDHA SOCIETY	79847	322809	402656
	98-COMPUTERIZATION IN THE STATE	125200	0	125200
	TOTAL FOR MH- 2055-POLICE	913399346	289393472	1202792818
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2500000	0	2500000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4752126	0	4752126
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7262126	0	7262126
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	06-POLICE HOSPITAL	0	98000	98000
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	0	98000	98000

TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE TARN TARAN TARN TARAN	920661472	289491472	1210152944
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE, BARNALA BARNALA			
Major Head- 2055-POLICE			
01-DISTRICT POLICE (PROPER)	466209815	150303788	616513603
01-IRRECOVERABLE LOANS WRITTEN OFF	466209815	150303788	616513603
01-POLICE HOSPITALS	466209815	150303788	616513603
02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	500000	0	500000
05-POLICE SUVIDHA SOCIETY	45522	153846	199368
06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	356384	117906	474290
98-COMPUTERIZATION IN THE STATE	1257730	34950	1292680
TOTAL FOR MH- 2055-POLICE	468369451	150610490	618979941
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	10200000	100000	10300000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2751983	0	2751983
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12951983	100000	13051983
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE, BARNALA BARNALA	481321434	150710490	632031924
DDO- SENIOR SUPRINTENDENT OF POLICE(RURAL) SENIOR SUPRINTENDENT OF POLICE(RURAL) JALANDHAR			
Major Head- 2055-POLICE			
01-DISTRICT POLICE (PROPER)	860832598	269553814	1130386412
01-IRRECOVERABLE LOANS WRITTEN OFF	860832598	269553814	1130386412
02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	1184100	0	1184100
05-POLICE SUVIDHA SOCIETY	218379	148517	366896

	06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	598451	0	598451
	98-COMPUTERIZATION IN THE STATE	406452	0	406452
TOTAL FOR MH- 2055-POLICE		863239980	269702331	1132942311
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE(RURAL) SENIOR SUPRINTENDENT OF POLICE(RURAL) JALANDHAR		863239980	269702331	1132942311
DDO- SENIOR SUPRINTENDENT OF POLICE, RURAL SENIOR SUPRINTENDENT OF POLICE, RURAL AMRITSAR Major Head- 2055-POLICE				
	01-DISTRICT POLICE (PROPER)	1028262405	328896096	1357158501
	01-IRRECOVERABLE LOANS WRITTEN OFF	1028262405	328896096	1357158501
	01-POLICE HOSPITALS	1028262405	328896096	1357158501
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	2021750	978190	2999940
	05-POLICE SUVIDHA SOCIETY	245540	68499	314039
	06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	126570	507620	634190
	98-COMPUTERIZATION IN THE STATE	364025	0	364025
TOTAL FOR MH- 2055-POLICE		1031020290	330450405	1361470695
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE, RURAL SENIOR SUPRINTENDENT OF POLICE, RURAL AMRITSAR		1031020290	330450405	1361470695
DDO- SPECIAL DIRECTOR GENERAL OF POLICE, COMMUNITY AFFAIRS DIVISON PUNJAB POLICE COMPLEX PHASE 7 MOHALI SAS NAGAR SAS NAGAR Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION DEPARTMENT	88901	0	88901
	05-POLICE SUVIDHA SOCIETY	854384	874692	1729076
TOTAL FOR MH- 2055-POLICE		943285	874692	1817977
TOTAL FOR DDO- SPECIAL DIRECTOR GENERAL OF POLICE, COMMUNITY AFFAIRS DIVISON PUNJAB POLICE COMPLEX PHASE 7 MOHALI SAS NAGAR SAS NAGAR		943285	874692	1817977
DDO- SR.SUPDT. OF POLICE MOGA MOGA Major Head- 2055-POLICE				

	01-DISTRICT POLICE (PROPER)	671869222	215899331	887768553
	01-IRRECOVERABLE LOANS WRITTEN OFF	671869222	215899331	887768553
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	2286400	1493490	3779890
	05-POLICE SUVIDHA SOCIETY	41935	385220	427155
TOTAL FOR MH- 2055-POLICE		674197557	217778041	891975598
TOTAL FOR DDO- SR.SUPDT. OF POLICE MOGA MOGA		674197557	217778041	891975598
DDO- SUDERINTENDANT OF POLICE CID/ZONE LUDHIANA LUDHIANA				
Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION DEPARTMENT	96561095	30275009	126836104
	02-AGENCY POLICE	4347940	1351970	5699910
	98-COMPUTERIZATION IN THE STATE	34229	0	34229
TOTAL FOR MH- 2055-POLICE		100943264	31626979	132570243
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	886339	0	886339
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1286339	0	1286339
TOTAL FOR DDO- SUDERINTENDANT OF POLICE CID/ZONE LUDHIANA LUDHIANA		102229603	31626979	133856582
DDO- SUPERINTENDENT OF POLICE C.I.D. UNIT, AMRITSAR				
Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION DEPARTMENT	402393455	129551640	531945095
	02-AGENCY POLICE	29846090	9129328	38975418
	98-COMPUTERIZATION IN THE STATE	111305	135655	246960
TOTAL FOR MH- 2055-POLICE		432350850	138816623	571167473

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	20000	0	20000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	200000	600000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	730994	3008580	3739574
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1150994	3208580	4359574
TOTAL FOR DDO- SUPERINTENDENT OF POLICE C.I.D. UNIT, AMRITSAR	433501844	142025203	575527047

DDO- SUPERINTENDENT OF POLICE CID ZONAL, PATIALA PATIALA

Major Head- 2055-POLICE

01-CRIMINAL INVESTIGATION DEPARTMENT	169442311	55204052	224646363
98-COMPUTERIZATION IN THE STATE	34600	0	34600
TOTAL FOR MH- 2055-POLICE	169476911	55204052	224680963

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	256065	13339	269404
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	456065	13339	469404
TOTAL FOR DDO- SUPERINTENDENT OF POLICE CID ZONAL, PATIALA PATIALA	169932976	55217391	225150367

DDO- SUPERINTENDENT OF POLICE COMMENDMENT 2ND INDIA RESERVE BN. LADDA KOTHI SANGRUR

Major Head- 2055-POLICE

01-POLICE HOSPITALS	282591478	91201439	373792917
01-SPECIAL POLICE	282591478	91201439	373792917

	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	148700	0	148700
	98-COMPUTERIZATION IN THE STATE	48700	0	48700
TOTAL FOR MH- 2055-POLICE		282788878	91201439	373990317
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	20000	0	20000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	500000	0	500000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	66363	18550	84913
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		586363	18550	604913
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	01-SPECIAL POLICE	50000	0	50000
	06-POLICE HOSPITAL	17500	0	17500
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		67500	0	67500
TOTAL FOR DDO- SUPERINTENDENT OF POLICE COMMENDENT 2ND INDIA RESERVE BN. LADDA KOTHI SANGRUR		283442741	91219989	374662730
DDO- SUPERINTENDENT OF POLICE FOR COMMANDENT IST INDIA RESERVE BN, BAHADURGARH PATIALA				
Major Head- 2055-POLICE				
	01-POLICE HOSPITALS	322295702	107277172	429572874
	01-SPECIAL POLICE	322295702	107277172	429572874
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	399900	0	399900
	98-COMPUTERIZATION IN THE STATE	50448	9590	60038
TOTAL FOR MH- 2055-POLICE		322746050	107286762	430032812
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5000	0	5000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5000	0	5000
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	01-SPECIAL POLICE	119480	0	119480
	06-POLICE HOSPITAL	2997	0	2997
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	122477	0	122477
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE FOR COMMANDENT IST INDIA RESERVE BN, BAHADURGARH PATIALA	322873527	107286762	430160289
DDO- SUPERINTENDENT OF POLICE FOR COMMENDANT 36TH BN P.A.P. BAHADURGARH PATIALA				
Major Head- 2055-POLICE				
	01-POLICE HOSPITALS	326038001	91998492	418036493
	01-SPECIAL POLICE	326038001	91998492	418036493
	98-COMPUTERIZATION IN THE STATE	49440	26550	75990
	TOTAL FOR MH- 2055-POLICE	326087441	92025042	418112483
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	01-SPECIAL POLICE	0	677069	677069
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	0	677069	677069
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE FOR COMMENDANT 36TH BN P.A.P. BAHADURGARH PATIALA	326087441	92702111	418789552
DDO- SUPERINTENDENT OF POLICE O/O A.D.G.P (SECY.), CHANDIGARH CHANDIGARH				
Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION DEPARTMENT	170335762	50792905	221128667
	98-COMPUTERIZATION IN THE STATE	526804	235894	762698
	TOTAL FOR MH- 2055-POLICE	170862566	51028799	221891365
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	175512	0	175512
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		175512	0	175512
TOTAL FOR DDO- SUPERINTENDENT OF POLICE O/O A.D.G.P (SECY.), CHANDIGARH CHANDIGARH		171038078	51028799	222066877
DDO- SUPERINTENDENT OF POLICE O/O A.D.G.P. INTELLIGENCE,PB., CHANDIGARH CHANDIGARH				
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	01-CRIMINAL INVESTIGATION DEPARTMENT	821162	0	821162
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		821162	0	821162
TOTAL FOR DDO- SUPERINTENDENT OF POLICE O/O A.D.G.P. INTELLIGENCE,PB., CHANDIGARH CHANDIGARH		821162	0	821162
DDO- SUPERINTENDENT OF POLICE POLICE COMMANDO TRAINING SCHOOL FORT, BAHADURGARH PATIALA				
Major Head- 2055-POLICE				
	01-SPECIAL POLICE	79978129	25670816	105648945
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	744996	0	744996
	98-COMPUTERIZATION IN THE STATE	23020	14500	37520
TOTAL FOR MH- 2055-POLICE		80746145	25685316	106431461
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	87958	205440	293398
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		287958	205440	493398
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	01-SPECIAL POLICE	0	27300	27300

	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	0	27300	27300
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE POLICE COMMANDO TRAINING SCHOOL FORT, BAHADURGARH PATIALA	81034103	25918056	106952159
DDO- SUPERINTENDENT OF POLICE SPECIAL PROTECTION UNIT, CHANDIGARH CHANDIGARH				
Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION DEPARTMENT	479495	0	479495
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	160987	0	160987
	03-CHIEF MINISTER'S SECURITY	30670599	8843269	39513868
	98-COMPUTERIZATION IN THE STATE	484241	39268	523509
	TOTAL FOR MH- 2055-POLICE	31795322	8882537	40677859
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	05-CHIEF MINISTER SECURITY	0	896095	896095
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	0	896095	896095
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE SPECIAL PROTECTION UNIT, CHANDIGARH CHANDIGARH	31795322	9778632	41573954
DDO- SUPERINTENDENT OF POLICE ZONAL CID, FEROZEPUR FEROZEPUR				
Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION DEPARTMENT	206790166	68100643	274890809
	98-COMPUTERIZATION IN THE STATE	49940	18240	68180
	TOTAL FOR MH- 2055-POLICE	206840106	68118883	274958989
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	155491	14829	170320
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	155491	14829	170320
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE ZONAL CID, FEROZEPUR FEROZEPUR	206995597	68133712	275129309
DDO- SUPERINTENDENT OF POLICE ZONAL, CID PUNJAB JALANDHAR JALANDHAR				

Major Head- 2055-POLICE

01-CRIMINAL INVESTIGATION DEPARTMENT	197284421	64860770	262145191
98-COMPUTERIZATION IN THE STATE	49764	3325	53089
TOTAL FOR MH- 2055-POLICE	197334185	64864095	262198280

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	338830	61962	400792
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	538830	61962	600792
TOTAL FOR DDO- SUPERINTENDENT OF POLICE ZONAL, CID PUNJAB JALANDHAR JALANDHAR	197873015	64926057	262799072

DDO- SUPERINTENDENT OF POLICE, FINGER PRINT BUREAU PHILLAU JALANDHAR

Major Head- 2055-POLICE

01-CRIMINAL INVESTIGATION DEPARTMENT	21512661	6893280	28405941
98-COMPUTERIZATION IN THE STATE	6450	1300	7750
TOTAL FOR MH- 2055-POLICE	21519111	6894580	28413691
TOTAL FOR DDO- SUPERINTENDENT OF POLICE, FINGER PRINT BUREAU PHILLAU JALANDHAR	21519111	6894580	28413691

DDO- SUPERINTENDENT OF POLICE, P.A.P. TRAINING CENTRE JALANDHAR JALANDHAR

Major Head- 2055-POLICE

01-SPECIAL POLICE	52472682	17290439	69763121
02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	2084848	0	2084848
98-COMPUTERIZATION IN THE STATE	48835	0	48835
TOTAL FOR MH- 2055-POLICE	54606365	17290439	71896804

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	35478	0	35478
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	35478	0	35478
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	01-SPECIAL POLICE	249530	0	249530
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	249530	0	249530
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE, P.A.P. TRAINING CENTRE JALANDHAR JALANDHAR	54891373	17290439	72181812
DDO- SUPRINTENDENT OF POLICE ADDITIONAL DIRECTOR GENERAL OF POLICE, SECURITY CHANDGIARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2023400	0	2023400
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2023400	0	2023400
	TOTAL FOR DDO- SUPRINTENDENT OF POLICE ADDITIONAL DIRECTOR GENERAL OF POLICE, SECURITY CHANDGIARH	2023400	0	2023400
	TOTAL FOR CCO- DIRECTOR GENERAL OF POLICE PUNJAB	39073992015	13041723206	52115715221
	TOTAL FOR DEPT- POLICE	39073992015	13041723206	52115715221
Dept- PRINTING AND STATIONERY				
CCO- CONTROLLER, PRINTING & STATIONERY PUNJAB				
DDO- ADMINISTRATOR-CUM-ADDITIONAL CONTROLLER GOVERNMENT PRESS, PATIALA PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	6628430	6491461	13119891
	01-PENSION AND OTHER RETIREMENT BENEFITS	6628430	6491461	13119891
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6628430	6491461	13119891
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	261634	91735	353369
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	471634	91735	563369
	TOTAL FOR DDO- ADMINISTRATOR-CUM-ADDITIONAL CONTROLLER GOVERNMENT PRESS, PATIALA PATIALA	7100064	6583196	13683260
DDO- ASSISTANT CONTROLLER GOVERNMENT TICKET PRINTING PRESS, PATIALA PATIALA				
Major Head- 2058-STATIONERY AND PRINTING				
	01-GOVERNMENT PRESSES	26224985	8129612	34354597
	98-COMPUTERIZATION IN THE STATE	1840	425	2265
	TOTAL FOR MH- 2058-STATIONERY AND PRINTING	26226825	8130037	34356862
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2424828	494924	2919752
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2634828	494924	3129752
	TOTAL FOR DDO- ASSISTANT CONTROLLER GOVERNMENT TICKET PRINTING PRESS, PATIALA PATIALA	28861653	8624961	37486614
DDO- DEPUTY CONTROLLER (F&A) PRINTING AND STATIONARY DEPARTMENT, CHANDIGARH CHANDIGARH				
Major Head- 2058-STATIONERY AND PRINTING				
	01-COST OF PRINTING AT UNION TERRITORY GOVERNMENT PRESSES, CHANDIGARH	51280695	46228893	97509588
	01-DIRECTION AND ADMINISTRATION	51280695	46228893	97509588
	01-GOVERNMENT PRESSES	51280695	46228893	97509588
	01-TYPEWRITER WORKSHOP	51280695	46228893	97509588

	02-COST OF PRINTING AT PRIVATE PRESSES	3001678	0	3001678
	98-COMPUTERIZATION IN THE STATE	39677	0	39677
TOTAL FOR MH- 2058-STATIONERY AND PRINTING		54322050	46228893	100550943
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1820607	168651	1989258
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1820607	168651	1989258
TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) PRINTING AND STATIONARY DEPARTMENT, CHANDIGARH CHANDIGARH		56142657	46397544	102540201
TOTAL FOR CCO- CONTROLLER, PRINTING & STATIONERY PUNJAB		92104374	61605701	153710075
TOTAL FOR DEPT- PRINTING AND STATIONERY		92104374	61605701	153710075
Dept- PROSECUTION AND LITIGATION				
CCO- DIRECTOR, PROSECUTION & LITIGATION PUNJAB, CHANDIGARH CHANDIGARH				
DDO- DISTRICT ATTORNEY BHATINDA BHATINDA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-DISTRICT ATTORNEYS	18171522	6120269	24291791
	98-COMPUTERIZATION IN THE STATE	4450	0	4450
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		18175972	6120269	24296241
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	22455	22455
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	22455	22455
TOTAL FOR DDO- DISTRICT ATTORNEY BHATINDA BHATINDA		18175972	6142724	24318696
DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY AMRITSAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-DISTRICT ATTORNEYS	18455359	6291360	24746719
	98-COMPUTERIZATION IN THE STATE	11750	0	11750

TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		18467109	6291360	24758469
TOTAL FOR DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY AMRITSAR		18467109	6291360	24758469
DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY BARNALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-SUBORDINATE COURTS	293263	0	293263
	04-DISTRICT ATTORNEYS	6541359	1978001	8519360
	98-COMPUTERIZATION IN THE STATE	1390	0	1390
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		6836012	1978001	8814013
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	1886	0	1886
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1886	0	1886
TOTAL FOR DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY BARNALA		6837898	1978001	8815899
DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY, TARN TARAN TARN TARAN				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-DISTRICT ATTORNEYS	665970	0	665970
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		665970	0	665970
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	04-LEGAL AID TO THE POOR	253750	0	253750
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		263750	0	263750
TOTAL FOR DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY, TARN TARAN TARN TARAN		929720	0	929720
DDO- DISTRICT ATTORNEY FARIDKOT FARIDKOT				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-DISTRICT ATTORNEYS	9058829	3830166	12888995
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	9058829	3830166	12888995
	98-COMPUTERIZATION IN THE STATE	2549	750	3299
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		9061378	3830916	12892294
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24530	0	24530
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24530	0	24530
	TOTAL FOR DDO- DISTRICT ATTORNEY FARIDKOT FARIDKOT	9085908	3830916	12916824
DDO- DISTRICT ATTORNEY FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-DISTRICT ATTORNEYS	10372758	3532826	13905584
	98-COMPUTERIZATION IN THE STATE	1500	500	2000
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	10374258	3533326	13907584
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	209564	0	209564
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	209564	0	209564
	TOTAL FOR DDO- DISTRICT ATTORNEY FATEHGARH SAHIB FATEHGARH SAHIB	10583822	3533326	14117148
DDO- DISTRICT ATTORNEY FEROPUR FEROPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	77844	0	77844
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	19900	0	19900
	04-DISTRICT ATTORNEYS	10036074	3858543	13894617
	98-COMPUTERIZATION IN THE STATE	5400	1050	6450
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	10139218	3859593	13998811
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	63121	63121
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	63121	63121
	TOTAL FOR DDO- DISTRICT ATTORNEY FEROPUR FEROPUR	10139218	3922714	14061932

DDO- DISTRICT ATTORNEY GURDASPUR GURDASPUR

Major Head- 2014-ADMINISTRATION OF JUSTICE

04-DISTRICT ATTORNEYS	12818295	3780655	16598950
04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	12818295	3780655	16598950
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	12818295	3780655	16598950

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30439	0	30439
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30439	0	30439
TOTAL FOR DDO- DISTRICT ATTORNEY GURDASPUR GURDASPUR	12848734	3780655	16629389

DDO- DISTRICT ATTORNEY HOSHIARPUR HOSHIARPUR

Major Head- 2014-ADMINISTRATION OF JUSTICE

04-DISTRICT ATTORNEYS	8971315	2579557	11550872
04-STATE LEGAL AID FUND	8971315	2579557	11550872
98-COMPUTERIZATION IN THE STATE	6160	0	6160
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	8977475	2579557	11557032

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	55351	0	55351
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	255351	0	255351
TOTAL FOR DDO- DISTRICT ATTORNEY HOSHIARPUR HOSHIARPUR	9232826	2579557	11812383

DDO- DISTRICT ATTORNEY JALANDHAR JALANDHAR

Major Head- 2014-ADMINISTRATION OF JUSTICE

04-DISTRICT ATTORNEYS	22391635	7746298	30137933
-----------------------	----------	---------	----------

	98-COMPUTERIZATION IN THE STATE	4366	1192	5558
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		22396001	7747490	30143491
TOTAL FOR DDO- DISTRICT ATTORNEY JALANDHAR JALANDHAR		22396001	7747490	30143491
DDO- DISTRICT ATTORNEY KAPURTHALA KAPURTHALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-DISTRICT ATTORNEYS	8992138	2656889	11649027
	98-COMPUTERIZATION IN THE STATE	2350	500	2850
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		8994488	2657389	11651877
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1180395	67832	1248227
	01-PENSION AND OTHER RETIREMENT BENEFITS	1180395	67832	1248227
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1180395	67832	1248227
TOTAL FOR DDO- DISTRICT ATTORNEY KAPURTHALA KAPURTHALA		10174883	2725221	12900104
DDO- DISTRICT ATTORNEY LUDHIANA LUDHIANA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-DISTRICT ATTORNEYS	30307301	10722811	41030112
	98-COMPUTERIZATION IN THE STATE	48338	4100	52438
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		30355639	10726911	41082550
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	238463	0	238463
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		238463	200000	438463
TOTAL FOR DDO- DISTRICT ATTORNEY LUDHIANA LUDHIANA		30594102	10926911	41521013
DDO- DISTRICT ATTORNEY MANSA MANSA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				

	04-DISTRICT ATTORNEYS	6107763	2452258	8560021
	04-STATE LEGAL AID FUND	6107763	2452258	8560021
	98-COMPUTERIZATION IN THE STATE	2000	0	2000
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		6109763	2452258	8562021
TOTAL FOR DDO- DISTRICT ATTORNEY MANSA MANSAL		6109763	2452258	8562021
DDO- DISTRICT ATTORNEY MOGA MOGA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-DISTRICT ATTORNEYS	9979432	3072003	13051435
	98-COMPUTERIZATION IN THE STATE	4350	0	4350
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		9983782	3072003	13055785
TOTAL FOR DDO- DISTRICT ATTORNEY MOGA MOGA		9983782	3072003	13055785
DDO- DISTRICT ATTORNEY PATIALA PATIALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-DISTRICT ATTORNEYS	29987949	11011717	40999666
	98-COMPUTERIZATION IN THE STATE	11110	4008	15118
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		29999059	11015725	41014784
TOTAL FOR DDO- DISTRICT ATTORNEY PATIALA PATIALA		29999059	11015725	41014784
DDO- DISTRICT ATTORNEY ROPAR ROPAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-DISTRICT ATTORNEYS	10952410	3993298	14945708
	98-COMPUTERIZATION IN THE STATE	13422	0	13422
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		10965832	3993298	14959130
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	103976	0	103976
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		103976	0	103976
TOTAL FOR DDO- DISTRICT ATTORNEY ROPAR ROPAR		11069808	3993298	15063106
DDO- DISTRICT ATTORNEY SANGRUR SANGRUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				

	04-DISTRICT ATTORNEYS	21954116	7072129	29026245
	98-COMPUTERIZATION IN THE STATE	2760	2450	5210
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		21956876	7074579	29031455
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	244931	0	244931
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		244931	0	244931
TOTAL FOR DDO- DISTRICT ATTORNEY SANGRUR SANGRUR		22201807	7074579	29276386
DDO- DISTRICT ATTORNEY SAS NAGAR MOHALI				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-DISTRICT ATTORNEYS	19517923	6241142	25759065
	98-COMPUTERIZATION IN THE STATE	2065	0	2065
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		19519988	6241142	25761130
TOTAL FOR DDO- DISTRICT ATTORNEY SAS NAGAR MOHALI		19519988	6241142	25761130
DDO- DISTRICT ATTORNEY NAWANSHAHAR NAWANSHAHAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-DISTRICT ATTORNEYS	5581458	2191357	7772815
	98-COMPUTERIZATION IN THE STATE	1050	0	1050
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		5582508	2191357	7773865
TOTAL FOR DDO- DISTRICT ATTORNEY NAWANSHAHAR NAWANSHAHAR		5582508	2191357	7773865
DDO- DISTT. ATTORNEY MUKATSAR MUKATSAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-DISTRICT ATTORNEYS	8301231	2652936	10954167
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		8301231	2652936	10954167
TOTAL FOR DDO- DISTT. ATTORNEY MUKATSAR MUKATSAR		8301231	2652936	10954167
DDO- SUPERINTENDENT GRADE I (ADMN.) PROSECUTION & LITIGATION DEPARTMENT PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	03-DIRECTORATE OF PROSECUTION	21743254	6693678	28436932
	04-DISTRICT ATTORNEYS	18487405	7593768	26081173

	98-COMPUTERIZATION IN THE STATE	93592	0	93592
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		40324251	14287446	54611697
TOTAL FOR DDO- SUPERINTENDENT GRADE I (ADMN.) PROSECUTION & LITIGATION				
DEPARTMENT PUNJAB, CHANDIGARH CHANDIGARH		40324251	14287446	54611697
TOTAL FOR CCO- DIRECTOR, PROSECUTION & LITIGATION PUNJAB, CHANDIGARH CHANDIGARH		312558390	106439619	418998009
TOTAL FOR DEPT- PROSECUTION AND LITIGATION		312558390	106439619	418998009
Dept- PUBLIC INSTRUCTIONS (COLLEGES)				
CCO- DIRECTOR GENERAL SCHOOL EDUCATION CUM MEMBER SECRETARY PUNJAB MOHALI				
DDO- ADDITIONAL STATE PROJECT DIRECTOR SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	849997406	842646	850840052
	01-MID DAY MEAL	849997406	842646	850840052
	01-STATE SUPPORT FOR INCLUSIVE			
	EDUCATION FOR DISABLED AT			
	SECONDARY STAGE	849997406	842646	850840052
	02-GRANTS-IN-AID TO PUNJAB			
	EDUCATION DEVELOPMENT BOARD FOR			
	OPENING AND RUNNING OF ADARSH			
	AND MERITORIOUS SCHOOLS	398384335	74422003	472806338
	02-MID DAY MEAL	398384335	74422003	472806338
	32-GRANTS-IN-AID TO PUNJAB			
	EDUCATION DEVELOPMENT BOARD FOR			
	OPENING AND RUNNING OF ADARSH			
	AND MERITORIOUS SCHOOL	151132512	35022117	186154629
TOTAL FOR MH- 2202-GENERAL EDUCATION		1399514253	110286766	1509801019
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF			
	MINISTERS, GOVERNMENT SERVANTS			
	ETC. DYING IN HARNESS	800000	0	800000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11463531	5250949	16714480
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12263531	5250949	17514480
TOTAL FOR DDO- ADDITIONAL STATE PROJECT DIRECTOR SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB MOHALI		1411777784	115537715	1527315499
DDO- DEPUTY STATE PROJECT DIRECTOR SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB MOHALI Major Head- 2202-GENERAL EDUCATION				
	18-SAMAGRA SHIKSHA ABHIYAN, PUNJAB	1174719041	562302500	1737021541
	27-SAMAGRA SHIKSHA ABHIYAN, PUNJAB	1523292150	937134051	2460426201
	36-SAMAGRA SHIKSHA ABHIYAN	453725010	210661000	664386010
	46-SAMAGRA SHIKSHA ABHIYAN, PUNJAB (TEACHER EDUCATION)	23447000	15387000	38834000
	65-SAMAGRA SHIKSHA ABHIYAN, PUNJAB (SECONDARY)	604821316	398455539	1003276855
	71-SAMAGRA SHIKSHA ABHIYAN, PUNJAB (TEACHER EDUCATION)	15205000	18163000	33368000
TOTAL FOR MH- 2202-GENERAL EDUCATION		3795209517	2142103090	5937312607
TOTAL FOR DDO- DEPUTY STATE PROJECT DIRECTOR SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB MOHALI		3795209517	2142103090	5937312607
TOTAL FOR CCO- DIRECTOR GENERAL SCHOOL EDUCATION CUM MEMBER SECRETARY PUNJAB MOHALI		5206987301	2257640805	7464628106
CCO- DIRECTOR PUBLIC INSTRUCTIONS (C) PUNJAB, CHANDIGARH				
DDO- ASSISTANT CONTROLLER (F&A) PRINCIPAL GURU GOBIND SINGH COLLEGE, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	34053	0	34053

	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	434053	0	434053
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	06-UPGRADATION OF INFRASTRUCTURE IN GURU GOBIND SINGH MEDICAL COLLEGE AND HOSPITAL, FARIDKOT UNDER THE CONTROL OF BABA FARID UNIVERSITY OF HEALTH SCIENCES	75500246	0	75500246
	25-UPGRADATION OF INFRASTRUCTURE IN GURU GOBIND SINGH MEDICAL COLLEGE AND HOSPITAL, FARIDKOT (UNDER THE CONTROL OF BABA FARID UNIVERSITY OF HEALTH SCIENCES)	145748306	13911915	159660221
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	221248552	13911915	235160467
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) PRINCIPAL GURU GOBIND SINGH COLLEGE, FARIDKOT FARIDKOT	221682605	13911915	235594520
DDO- C.O., 2 PUNJAB GIRLS BN NCC JALANDHAR JALANDHAR				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	3861114	732014	4593128
	02-NATIONAL CADET CORPS-ANNUAL CAMPS	137197	108607	245804
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	3998311	840621	4838932
	TOTAL FOR DDO- C.O., 2 PUNJAB GIRLS BN NCC JALANDHAR JALANDHAR	3998311	840621	4838932
DDO- COMMANDING OFFICER 23 PUNJAB BN NCC ROPAR				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				

	08-INFRASTRUCTURE IMPROVEMENT AND CREATION OF NEW FACILITIES IN NCC UNITS AND NCC TRAINING CENTERS OF THE STATE	0	5250	5250
	26-PROVISION OF INFRASTRUCTURE FACILITIES IN GOVERNMENT COLLEGES	2267866	4623566	6891432
	26-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT SCHOOLS	2267866	4623566	6891432
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	2267866	4628816	6896682
	TOTAL FOR DDO- COMMANDING OFFICER 23 PUNJAB BN NCC ROPAR	2267866	4628816	6896682
DDO- COMMANDING OFFICER, 1 PUBJAB NAVAL UNIT, NCC NAYA NANGAL ROPAR				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	4823001	1503062	6326063
	02-NATIONAL CADET CORPS-ANNUAL CAMPS	143986	0	143986
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	4966987	1503062	6470049
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	66572	0	66572
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	66572	0	66572
	TOTAL FOR DDO- COMMANDING OFFICER, 1 PUBJAB NAVAL UNIT, NCC NAYA NANGAL ROPAR	5033559	1503062	6536621
DDO- COMMANDING OFFICER, 12 PUNJAB BN NCC HOSHIARPUR HOSHIARPUR				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	3297241	1071838	4369079
	02-NATIONAL CADET CORPS-ANNUAL CAMPS	60998	0	60998
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	3358239	1071838	4430077

TOTAL FOR DDO- COMMANDING OFFICER, 12 PUNJAB BN NCC HOSHIARPUR HOSHIARPUR	3358239	1071838	4430077
DDO- COMMANDING OFFICER, 3 INDIP COY, NCC ROPAR ROPAR			
Major Head- 2204-SPORTS AND YOUTH SERVICES			
01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	4736758	1434372	6171130
02-NATIONAL CADET CORPS-ANNUAL CAMPS	103004	0	103004
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	4839762	1434372	6274134
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
TOTAL FOR DDO- COMMANDING OFFICER, 3 INDIP COY, NCC ROPAR ROPAR	5039762	1434372	6474134
DDO- DIRECTOR PUBLIC INSTRUCTIONS(C) DIRECTOR PUBLIC INSTRUCTIONS(C) MOHALI			
Major Head- 2202-GENERAL EDUCATION			
01-ASSISTANCE TO NON-GOVERNMENT COLLEGES AND INSTITUTIONS	1429551396	371969319	1801520715
01-DIRECTION AND ADMINISTRATION	1429551396	371969319	1801520715
01-GRANT TO PANJAB UNIVERSITY AND ITS CONSTITUENT COLLEGES	1429551396	371969319	1801520715
01-REIMBURSEMENT TO TRANSPORT DEPARTMENT/PRTC IN LIEU OF FREE/CONCESSIONAL FACILITIES TO STUDENTS OF COLLEGES AND UNIVERSITIES IN GOVERNMENT/PRTC BUSES	1429551396	371969319	1801520715
02-GRANT TO GURU NANAK DEV UNIVERSITY AND ITS CONSTITUENT COLLEGES OF PUNJAB	395833332	79166666	474999998

	03-GRANT TO PUNJABI UNIVERSITY AND ITS CONSTITUENT COLLEGES	1562500000	625000000	2187500000
	14-RAJIV GANDHI NATIONAL UNIVERSITY OF LAW, PUNJAB (ACA)	50000000	0	50000000
	16-ESTABLISHMENT OF JAGAT GURU NANAK DEV PUNJAB STATE OPEN UNIVERSITY, PATIALA	18125000	5250000	23375000
	23-ASSISTANCE TO PARENTS TEACHER ASSOCIATION FUND FOR GUEST FACULTY	137437330	45506036	182943366
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3593447058	1126892021	4720339079
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	29-SCHOOLS OF EMINENCE	338468	0	338468
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	338468	0	338468
	TOTAL FOR DDO- DIRECTOR PUBLIC INSTRUCTIONS(C) DIRECTOR PUBLIC INSTRUCTIONS(C) MOHALI	3593785526	1126892021	4720677547
DDO- PRINCIPAL A.S. COLLEGE FOR WOMEN, KHANNA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	31167051	10699833	41866884
	TOTAL FOR MH- 2202-GENERAL EDUCATION	31167051	10699833	41866884
	TOTAL FOR DDO- PRINCIPAL A.S. COLLEGE FOR WOMEN, KHANNA LUDHIANA	31167051	10699833	41866884
DDO- PRINCIPAL BABA SAHIB BHEEM RAO AMBEDKAR GOVT. COLLEGE CO-EDUCATION, BOOTA MANDI JALANDHAR BOOTA MANDI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	12790915	4871204	17662119
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12790915	4871204	17662119
	TOTAL FOR DDO- PRINCIPAL BABA SAHIB BHEEM RAO AMBEDKAR GOVT. COLLEGE CO-EDUCATION, BOOTA MANDI JALANDHAR BOOTA MANDI	12790915	4871204	17662119
DDO- PRINCIPAL BABA SHIHAN SINGH GILL GOVT. COLLEGE, SIDHSAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT ARTS COLLEGES	4399481	2105690	6505171
TOTAL FOR MH- 2202-GENERAL EDUCATION		4399481	2105690	6505171
TOTAL FOR DDO- PRINCIPAL BABA SHIHAN SINGH GILL GOVT. COLLEGE, SIDHSAR LUDHIANA		4399481	2105690	6505171
DDO- PRINCIPAL BABA SRI CHAND JI GOVT.COLLEGE SARDARGAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	1707879	336146	2044025
TOTAL FOR MH- 2202-GENERAL EDUCATION		1707879	336146	2044025
TOTAL FOR DDO- PRINCIPAL BABA SRI CHAND JI GOVT.COLLEGE SARDARGAN BHATINDA		1707879	336146	2044025
DDO- PRINCIPAL BHAI ASSA SINGH(G) COLLEGE, GONIANA MANDI BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	118300	0	118300
TOTAL FOR MH- 2202-GENERAL EDUCATION		118300	0	118300
TOTAL FOR DDO- PRINCIPAL BHAI ASSA SINGH(G) COLLEGE, GONIANA MANDI BHATINDA		118300	0	118300
DDO- PRINCIPAL G.N. GIRLS COLLEGE, MODEL TOWN, LUDHIANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY			
	SCHOOLS BY EDUCATION DEPARTMENT	934185	565171	1499356
TOTAL FOR MH- 2202-GENERAL EDUCATION		934185	565171	1499356
TOTAL FOR DDO- PRINCIPAL G.N. GIRLS COLLEGE, MODEL TOWN, LUDHIANA LUDHIANA		934185	565171	1499356
DDO- PRINCIPAL G.N.GOVERNMENT COLLEGE, GURU TEG BAHADUR GARH FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	355298	0	355298
TOTAL FOR MH- 2202-GENERAL EDUCATION		355298	0	355298
TOTAL FOR DDO- PRINCIPAL G.N.GOVERNMENT COLLEGE, GURU TEG BAHADUR GARH FARIDKOT		355298	0	355298
DDO- PRINCIPAL GOVENMENT COLLEGE, FAZILKA FERROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	4976300	913541	5889841

	TOTAL FOR MH- 2202-GENERAL EDUCATION	4976300	913541	5889841
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	74958	0	74958
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	74958	0	74958
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, FAZILKA FEROZEPUR	5051258	913541	5964799
DDO- PRINCIPAL GOVERNMENT COLLEGE ,POJEWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15893642	7562488	23456130
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15893642	7562488	23456130
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	305803	305803
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	305803	305803
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE ,POJEWAL HOSHIARPUR	15893642	7868291	23761933
DDO- PRINCIPAL GOVERNMENT ART AND SCIENCE COLLEGE, TALWARA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	18147788	5863882	24011670
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18147788	5863882	24011670
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18147788	5863882	24011670
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30458	0	30458
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30458	0	30458

TOTAL FOR DDO- PRINCIPAL GOVERNMENT ART AND SCIENCE COLLEGE, TALWARA HOSHIARPUR		18178246	5863882	24042128
DDO- PRINCIPAL GOVERNMENT BARJINDRA COLLEGE FARIDKOT Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	19534847	7470809	27005656
TOTAL FOR MH- 2202-GENERAL EDUCATION		19534847	7470809	27005656
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1480557	36660	1517217
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1480557	36660	1517217
TOTAL FOR DDO- PRINCIPAL GOVERNMENT BARJINDRA COLLEGE FARIDKOT		21015404	7507469	28522873
DDO- PRINCIPAL GOVERNMENT BARJINDRA COLLEGE PAKHI KALAN Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1820947	0	1820947
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1820947	0	1820947
TOTAL FOR DDO- PRINCIPAL GOVERNMENT BARJINDRA COLLEGE PAKHI KALAN		1820947	0	1820947
DDO- PRINCIPAL GOVERNMENT BIKRAM COLLEGE OF COMMERCE PATIALA Major Head- 2202-GENERAL EDUCATION				
	02-GOVERNMENT PROFESSIONAL COLLEGES	11769928	3029611	14799539
TOTAL FOR MH- 2202-GENERAL EDUCATION		11769928	3029611	14799539
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	154380	325272	479652
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		154380	325272	479652
TOTAL FOR DDO- PRINCIPAL GOVERNMENT BIKRAM COLLEGE OF COMMERCE PATIALA		11924308	3354883	15279191
DDO- PRINCIPAL GOVERNMENT COLLEGE (BOYS), LDH LUDHIANA Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT ARTS COLLEGES	37791949	11911287	49703236
TOTAL FOR MH- 2202-GENERAL EDUCATION		37791949	11911287	49703236
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	172032	0	172032
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		172032	0	172032
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (BOYS), LDH LUDHIANA		37963981	11911287	49875268
DDO- PRINCIPAL GOVERNMENT COLLEGE (W) MANDI GOBIND GARH FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	41983165	13917173	55900338
TOTAL FOR MH- 2202-GENERAL EDUCATION		41983165	13917173	55900338
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24300	0	24300
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24300	0	24300
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (W) MANDI GOBIND GARH FATEHGARH SAHIB		42007465	13917173	55924638
DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN), AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	41636182	13228522	54864704
TOTAL FOR MH- 2202-GENERAL EDUCATION		41636182	13228522	54864704
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	229438	65362	294800
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		229438	65362	294800
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN), AMRITSAR		41865620	13293884	55159504

DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN), LDH LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES 37345022 11802385 49147407

TOTAL FOR MH- 2202-GENERAL EDUCATION 37345022 11802385 49147407

TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN), LDH LUDHIANA 37345022 11802385 49147407

DDO- PRINCIPAL GOVERNMENT COLLEGE FOR GIRLS PATIALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-GRATUITIES 6539962 2053874 8593836

01-LEAVE ENCASHMENT BENEFITS 6539962 2053874 8593836

01-PENSION AND OTHER RETIREMENT BENEFITS 6539962 2053874 8593836

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 6539962 2053874 8593836

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS 182465 286468 468933

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 182465 286468 468933

TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE FOR GIRLS PATIALA 6722427 2340342 9062769

DDO- PRINCIPAL GOVERNMENT COLLEGE GURDASPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS 200000 0 200000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 200000 0 200000

TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE GURDASPUR 200000 0 200000

DDO- PRINCIPAL GOVERNMENT COLLEGE HOSHIARPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-GRATUITIES 8125600 55960 8181560

01-LEAVE ENCASHMENT BENEFITS 8125600 55960 8181560

	01-PENSION AND OTHER RETIREMENT BENEFITS	8125600	55960	8181560
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8125600	55960	8181560
	01-GOVERNMENT ARTS COLLEGES	27699425	8674890	36374315
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	27699425	8674890	36374315
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	180485	0	180485
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	180485	0	180485
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE HOSHIARPUR	36005510	8730850	44736360
DDO- PRINCIPAL GOVERNMENT COLLEGE KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	33769	0	33769
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	33769	0	33769
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE KAPURTHALA	33769	0	33769
DDO- PRINCIPAL GOVERNMENT COLLEGE OF EDUCATION FARIDKOT				
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1821758	0	1821758
	02-GOVERNMENT PROFESSIONAL COLLEGES	4578117	1343710	5921827
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	6399875	1343710	7743585
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	72634	14160	86794

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	72634	14160	86794
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE OF EDUCATION FARIDKOT	6472509	1357870	7830379
DDO- PRINCIPAL GOVERNMENT COLLEGE OF EDUCATION JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	02-GOVERNMENT PROFESSIONAL COLLEGES	9079739	3050954	12130693
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9079739	3050954	12130693
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	50087	50087
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	50087	50087
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE OF EDUCATION JALANDHAR	9079739	3101041	12180780
DDO- PRINCIPAL GOVERNMENT COLLEGE, AJNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	7847332	2891674	10739006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7847332	2891674	10739006
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, AJNALA	7847332	2891674	10739006
DDO- PRINCIPAL GOVERNMENT COLLEGE, AJNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19523842	5962598	25486440
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19523842	5962598	25486440
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, AJNALA	19523842	5962598	25486440
DDO- PRINCIPAL GOVERNMENT COLLEGE, BHOLATH KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	3912640	986852	4899492
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3912640	986852	4899492
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10750	0	10750
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10750	0	10750
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, BHOLATH KAPURTHALA	3923390	986852	4910242
DDO- PRINCIPAL GOVERNMENT COLLEGE, JANDIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19839028	6688526	26527554
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19839028	6688526	26527554
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, JANDIALA	19839028	6688526	26527554
DDO- PRINCIPAL GOVERNMENT COLLEGE, KARAMSAR LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	5476800	2416993	7893793
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5476800	2416993	7893793
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, KARAMSAR LUDHIANA	5476800	2416993	7893793
DDO- PRINCIPAL GOVERNMENT COLLEGE, MALERKOTLA SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	15234845	4181932	19416777
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15234845	4181932	19416777
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	114916	0	114916
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	114916	0	114916
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, MALERKOTLA SANGRUR	15349761	4181932	19531693
DDO- PRINCIPAL GOVERNMENT COLLEGE, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	16742930	5326370	22069300
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16742930	5326370	22069300

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	112688	0	112688
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	112688	0	112688
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, ROPAR ROPAR	16855618	5326370	22181988
DDO- PRINCIPAL GOVERNMENT COLLEGE, SIDHSAR LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31081	95444	126525
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	31081	95444	126525
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, SIDHSAR LUDHIANA	31081	95444	126525
DDO- PRINCIPAL GOVERNMENT COLLEGE, SUNAM SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	10287461	3575306	13862767
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10287461	3575306	13862767
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, SUNAM SANGRUR	10287461	3575306	13862767
DDO- PRINCIPAL GOVERNMENT COLLEGE, ZIRA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	3445050	1421560	4866610
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3445050	1421560	4866610
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	28885	0	28885
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28885	0	28885
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, ZIRA FEROZEPUR	3473935	1421560	4895495
DDO- PRINCIPAL GOVERNMENT COLLEGE, TANDA URMAR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT ARTS COLLEGES	16886011	5512395	22398406
TOTAL FOR MH- 2202-GENERAL EDUCATION		16886011	5512395	22398406
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, TANDA URMAR HOSHIARPUR		16886011	5512395	22398406
DDO- PRINCIPAL GOVERNMENT RAJINDRA COLLEGE BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	17369644	5188542	22558186
TOTAL FOR MH- 2202-GENERAL EDUCATION		17369644	5188542	22558186
TOTAL FOR DDO- PRINCIPAL GOVERNMENT RAJINDRA COLLEGE BHATINDA		17369644	5188542	22558186
DDO- PRINCIPAL GOVERNMENT RIPUDAMAN COLLEGE, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	16291421	6749178	23040599
TOTAL FOR MH- 2202-GENERAL EDUCATION		16291421	6749178	23040599
TOTAL FOR DDO- PRINCIPAL GOVERNMENT RIPUDAMAN COLLEGE, NABHA PATIALA		16291421	6749178	23040599
DDO- PRINCIPAL GOVERNMENT SCIENCE AND RESEARCH COLLEGE, JAGRAON LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	8582050	3395420	11977470
TOTAL FOR MH- 2202-GENERAL EDUCATION		8582050	3395420	11977470
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SCIENCE AND RESEARCH COLLEGE, JAGRAON LUDHIANA		8582050	3395420	11977470
DDO- PRINCIPAL GOVERNMENT SHIVALIK COLLEGE, NAYA NANGAL ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	8179810	2827567	11007377
TOTAL FOR MH- 2202-GENERAL EDUCATION		8179810	2827567	11007377
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	178135	0	178135
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		178135	0	178135
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SHIVALIK COLLEGE, NAYA NANGAL ROPAR		8357945	2827567	11185512
DDO- PRINCIPAL GOVT COLLEGE DERA BASSI MOHALI				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	18939499	6401623	25341122
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18939499	6401623	25341122
	TOTAL FOR DDO- PRINCIPAL GOVT COLLEGE DERA BASSI MOHALI	18939499	6401623	25341122
DDO- PRINCIPAL GOVT COLLEGE MOHALI MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	9313335	0	9313335
	01-LEAVE ENCASHMENT BENEFITS	9313335	0	9313335
	01-PENSION AND OTHER RETIREMENT BENEFITS	9313335	0	9313335
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9313335	0	9313335
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	46212510	14488323	60700833
	TOTAL FOR MH- 2202-GENERAL EDUCATION	46212510	14488323	60700833
	TOTAL FOR DDO- PRINCIPAL GOVT COLLEGE MOHALI MOHALI	55525845	14488323	70014168
DDO- PRINCIPAL GOVT COLLEGE, MACHHIWARA GOVT COLLEGE MACHHIWARA, LUDHIANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	4376893	1220894	5597787
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4376893	1220894	5597787
	TOTAL FOR DDO- PRINCIPAL GOVT COLLEGE, MACHHIWARA GOVT COLLEGE MACHHIWARA, LUDHIANA LUDHIANA	4376893	1220894	5597787
DDO- PRINCIPAL GOVT. COLLEGE OF EDUCATION, PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	02-GOVERNMENT PROFESSIONAL COLLEGES	11664054	3736411	15400465
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11664054	3736411	15400465
	TOTAL FOR DDO- PRINCIPAL GOVT. COLLEGE OF EDUCATION, PATIALA PATIALA	11664054	3736411	15400465
DDO- PRINCIPAL GOVT. MOHINDRA COLLEGE, PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	38452183	11857150	50309333

TOTAL FOR MH- 2202-GENERAL EDUCATION		38452183	11857150	50309333
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	100000	0	100000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	165274	502277	667551
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		265274	502277	767551
TOTAL FOR DDO- PRINCIPAL GOVT. MOHINDRA COLLEGE, PATIALA PATIALA		38717457	12359427	51076884
DDO- PRINCIPAL GOVT.COLLEGE,MUKATSAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	7571623	2804788	10376411
TOTAL FOR MH- 2202-GENERAL EDUCATION		7571623	2804788	10376411
TOTAL FOR DDO- PRINCIPAL GOVT.COLLEGE,MUKATSAR MUKATSAR		7571623	2804788	10376411
DDO- PRINCIPAL GURU NANAK COLLEGE, KINIAN WALI DABWALI FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1044798	0	1044798
TOTAL FOR MH- 2202-GENERAL EDUCATION		1044798	0	1044798
TOTAL FOR DDO- PRINCIPAL GURU NANAK COLLEGE, KINIAN WALI DABWALI FARIDKOT		1044798	0	1044798
DDO- PRINCIPAL GURU NANAK COLLEGE,FZR CANTT FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	196740	32901	229641
TOTAL FOR MH- 2202-GENERAL EDUCATION		196740	32901	229641
TOTAL FOR DDO- PRINCIPAL GURU NANAK COLLEGE,FZR CANTT FEROZEPUR		196740	32901	229641
DDO- PRINCIPAL GURU NANAK GOVT. COLLEGE, G.T.B. MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	3768798	1006827	4775625

	TOTAL FOR MH- 2202-GENERAL EDUCATION	3768798	1006827	4775625
	TOTAL FOR DDO- PRINCIPAL GURU NANAK GOVT. COLLEGE, G.T.B. MOGA	3768798	1006827	4775625
DDO- PRINCIPAL JWAHAR LAL NEHRU COLLEGE FOR WOMEN, MANDIGOBINDGARH FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	3355382	1644742	5000124
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3355382	1644742	5000124
	TOTAL FOR DDO- PRINCIPAL JWAHAR LAL NEHRU COLLEGE FOR WOMEN, MANDIGOBINDGARH FATEHGARH SAHIB	3355382	1644742	5000124
DDO- PRINCIPAL LALA LAJPAT RAI GOVT. COLLEGE, DHUDIKE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11653293	4047832	15701125
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11653293	4047832	15701125
	TOTAL FOR DDO- PRINCIPAL LALA LAJPAT RAI GOVT. COLLEGE, DHUDIKE MOGA	11653293	4047832	15701125
DDO- PRINCIPAL M.JS.A GOVERNMENT COLLEGE KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1990896	0	1990896
	01-PENSION AND OTHER RETIREMENT BENEFITS	1990896	0	1990896
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1990896	0	1990896
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	13169445	4171747	17341192
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13169445	4171747	17341192
	TOTAL FOR DDO- PRINCIPAL M.JS.A GOVERNMENT COLLEGE KAPURTHALA	15160341	4171747	19332088
DDO- PRINCIPAL MBHGD GOVERNMENT COLLEGE, POJEWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	5549238	1133368	6682606
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5549238	1133368	6682606
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30919	0	30919
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30919	0	30919
	TOTAL FOR DDO- PRINCIPAL MBHGD GOVERNMENT COLLEGE, POJEWAL HOSHIARPUR	5580157	1133368	6713525
DDO- PRINCIPAL NEHRU MEMORIAL GOVERNMENT COLLEGE,MANSA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	5177699	3727548	8905247
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5177699	3727548	8905247
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	154405	0	154405
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	154405	0	154405
	TOTAL FOR DDO- PRINCIPAL NEHRU MEMORIAL GOVERNMENT COLLEGE,MANSA MANSA	5332104	3727548	9059652
DDO- PRINCIPAL S.B.S. GOVT. COLLEGE, KOT KAPURA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	7669574	1898098	9567672
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7669574	1898098	9567672
	TOTAL FOR DDO- PRINCIPAL S.B.S. GOVT. COLLEGE, KOT KAPURA FARIDKOT	7669574	1898098	9567672
DDO- PRINCIPAL, GC, MEHAIN, ANANDPUR SAHIB, ROPAR GOVT COLLEGE, MEHAIN, ANANDPUR SAHIB, ROPAR ANANDPUR SAHIB				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	26-PROVISION OF INFRASTRUCTURE FACILITIES IN GOVERNMENT COLLEGES	57090	0	57090
	32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)(85:15)	11419515	0	11419515
	33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)	10129329	0	10129329

	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	21605934	0	21605934
	TOTAL FOR DDO- PRINCIPAL, GC, MEHAIN, ANANDPUR SAHIB, ROPAR GOVT COLLEGE, MEHAIN, ANANDPUR SAHIB, ROPAR ANANDPUR SAHIB	21605934	0	21605934
DDO- PRINCIPAL, SANT BABA SEWA SINGH MEMORIAL GOVERNMENT COLLEGE(GIRLS) SANT BABA SEWA SINGH MEMORIAL GOVT COLLEGE(GIRLS), GURU KA KHUH (MUNNE), ROPAR ROOPNAGAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	5977478	1571370	7548848
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5977478	1571370	7548848
	TOTAL FOR DDO- PRINCIPAL, SANT BABA SEWA SINGH MEMORIAL GOVERNMENT COLLEGE(GIRLS) SANT BABA SEWA SINGH MEMORIAL GOVT COLLEGE(GIRLS), GURU KA KHUH (MUNNE), ROPAR ROOPNAGAR	5977478	1571370	7548848
DDO- SUPERINTENDENT PUNJAB EDUCATIONAL TRIBUNAL, SAS NAGAR SAS NAGAR, PUNJAB				
Major Head- 2202-GENERAL EDUCATION				
	05-DIRECTION AND ADMINISTRATION (EDUCATIONAL TRIBUNAL)	3355594	613885	3969479
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3355594	613885	3969479
	TOTAL FOR DDO- SUPERINTENDENT PUNJAB EDUCATIONAL TRIBUNAL, SAS NAGAR SAS NAGAR, PUNJAB	3355594	613885	3969479
	TOTAL FOR CCO- DIRECTOR PUBLIC INSTRUCTIONS (C) PUNJAB, CHANDIGARH	4569809707	1378903728	5948713435
CCO- DIRECTOR, PUBLIC INSTRUCTION, SCHOOL PUNJAB				
DDO- AGRICULTURE CONSULTANT PUNJAB EDUCATION DEPARTMENT MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND ADMINISTRATION	679128	0	679128
	TOTAL FOR MH- 2202-GENERAL EDUCATION	679128	0	679128
	TOTAL FOR DDO- AGRICULTURE CONSULTANT PUNJAB EDUCATION DEPARTMENT MOHALI	679128	0	679128
DDO- B.P.E.O KALANOUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	939705	99524	1039229

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	939705	99524	1039229
	TOTAL FOR DDO- B.P.E.O KALANOUR GURDASPUR	939705	99524	1039229
DDO- B.P.E.O. NATHANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	400373624	136636078	537009702
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	400373624	136636078	537009702
	01-INSPECTION	400373624	136636078	537009702
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	3845700	139800	3985500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	404219324	136775878	540995202
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	567258	0	567258
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	567258	0	567258
	TOTAL FOR DDO- B.P.E.O. NATHANA BHATINDA	404786582	136775878	541562460
DDO- B.P.E.O. SHERPUR SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	226817982	129116693	355934675
	01-GOVERNMENT ARTS COLLEGES	226817982	129116693	355934675
	01-GOVERNMENT PRIMARY SCHOOLS	226817982	129116693	355934675
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	226817982	129116693	355934675
	01-INSPECTION	226817982	129116693	355934675
	02-GOVERNMENT PROFESSIONAL COLLEGES	22160	0	22160
	TOTAL FOR MH- 2202-GENERAL EDUCATION	226840142	129116693	355956835
	TOTAL FOR DDO- B.P.E.O. SHERPUR SANGRUR	226840142	129116693	355956835

DDO- B.P.E.O. ,MANDI PHUL (EAST) BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	97583671	33207120	130790791
	01-INSPECTION	97583671	33207120	130790791
	TOTAL FOR MH- 2202-GENERAL EDUCATION	97583671	33207120	130790791
	TOTAL FOR DDO- B.P.E.O. ,MANDI PHUL (EAST) BHATINDA	97583671	33207120	130790791
DDO- B.P.E.O. B.P.E.O., BATALA -II GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	114761228	39128882	153890110
	01-INSPECTION	114761228	39128882	153890110
	TOTAL FOR MH- 2202-GENERAL EDUCATION	114761228	39128882	153890110
	TOTAL FOR DDO- B.P.E.O. B.P.E.O., BATALA -II GURDASPUR	114761228	39128882	153890110
DDO- B.P.E.O. B.P.E.O., DHARKALAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	164644	0	164644
	TOTAL FOR MH- 2202-GENERAL EDUCATION	164644	0	164644
	TOTAL FOR DDO- B.P.E.O. B.P.E.O., DHARKALAN GURDASPUR	164644	0	164644
DDO- B.P.E.O. B.P.E.O., SRI HARGOBINDPUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	56563512	19066343	75629855
	01-INSPECTION	56563512	19066343	75629855
	TOTAL FOR MH- 2202-GENERAL EDUCATION	56563512	19066343	75629855
	TOTAL FOR DDO- B.P.E.O. B.P.E.O., SRI HARGOBINDPUR GURDASPUR	56563512	19066343	75629855
DDO- B.P.E.O. DHAR KALAN-1 GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	50692065	16620596	67312661
	01-INSPECTION	50692065	16620596	67312661
	TOTAL FOR MH- 2202-GENERAL EDUCATION	50692065	16620596	67312661
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	141206	106492	247698
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		141206	106492	247698
TOTAL FOR DDO- B.P.E.O. DHAR KALAN-1 GURDASPUR		50833271	16727088	67560359
DDO- B.P.E.O. TALWANDI-SABO BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	121593164	41619935	163213099
	01-INSPECTION	121593164	41619935	163213099
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	1501200	0	1501200
TOTAL FOR MH- 2202-GENERAL EDUCATION		123094364	41619935	164714299
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	733313	0	733313
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		733313	0	733313
TOTAL FOR DDO- B.P.E.O. TALWANDI-SABO BHATINDA		123827677	41619935	165447612
DDO- BLOCK PRIMARY EDU.OFFICER BLOCK PRIMARY EDU.OFFICER,PATHANKOT 1 GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	250782	0	250782
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		250782	0	250782
TOTAL FOR DDO- BLOCK PRIMARY EDU.OFFICER BLOCK PRIMARY EDU.OFFICER,PATHANKOT 1 GURDASPUR		250782	0	250782
DDO- BLOCK PRIMARY EDUCATION OFFICER GORAYA - II JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	639648104	206920775	846568879
	01-INSPECTION	639648104	206920775	846568879

	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	1543935	414000	1957935
TOTAL FOR MH- 2202-GENERAL EDUCATION		641192039	207334775	848526814
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31049	0	31049
	04-LEGAL AID TO THE POOR	198568	0	198568
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	544616	0	544616
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		774233	0	774233
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GORAYA - II JALANDHAR		641966272	207334775	849301047
DDO- BLOCK PRIMARY EDUCATION OFFICER -1 NAWANSHAHAR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	104700063	34745500	139445563
	01-INSPECTION	104700063	34745500	139445563
TOTAL FOR MH- 2202-GENERAL EDUCATION		104700063	34745500	139445563
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	414553	0	414553
	04-LEGAL AID TO THE POOR	27204	0	27204
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		441757	0	441757
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER -1 NAWANSHAHAR NAWANSHAHAR		105141820	34745500	139887320
DDO- BLOCK PRIMARY EDUCATION OFFICER -II ABOHAR FERROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	154107910	52371454	206479364
	01-INSPECTION	154107910	52371454	206479364

TOTAL FOR MH- 2202-GENERAL EDUCATION		154107910	52371454	206479364
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	278755	0	278755
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		478755	0	478755
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER -II ABOHAR FEROPUR		154586665	52371454	206958119
DDO- BLOCK PRIMARY EDUCATION OFFICER ALAWALPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12848922	4335292	17184214
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	32000	0	32000
TOTAL FOR MH- 2202-GENERAL EDUCATION		12880922	4335292	17216214
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ALAWALPUR JALANDHAR		12880922	4335292	17216214
DDO- BLOCK PRIMARY EDUCATION OFFICER BANUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	105743172	34935179	140678351
	01-INSPECTION	105743172	34935179	140678351
TOTAL FOR MH- 2202-GENERAL EDUCATION		105743172	34935179	140678351
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BANUR MOHALI		105743172	34935179	140678351
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8590570	0	8590570
TOTAL FOR MH- 2202-GENERAL EDUCATION		8590570	0	8590570

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BARNALA		8590570	0	8590570
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATHINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	85104	0	85104
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	294374	0	294374
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		379478	0	379478
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATHINDA		379478	0	379478
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	69936132	23093253	93029385
	01-INSPECTION	69936132	23093253	93029385
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	168000	0	168000
TOTAL FOR MH- 2202-GENERAL EDUCATION		70104132	23093253	93197385
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	377180	0	377180
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	486665	0	486665
	04-LEGAL AID TO THE POOR	63832	0	63832
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	489100	0	489100

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1416777	0	1416777
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR JALANDHAR	71520909	23093253	94614162
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, AHMEDGARH SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	84126473	28482085	112608558
	01-GOVERNMENT PRIMARY SCHOOLS	84126473	28482085	112608558
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	84126473	28482085	112608558
	01-INSPECTION	84126473	28482085	112608558
	TOTAL FOR MH- 2202-GENERAL EDUCATION	84126473	28482085	112608558
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	331603	0	331603
	04-LEGAL AID TO THE POOR	60100	0	60100
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	215816	0	215816
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	807519	0	807519
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, AHMEDGARH SANGRUR	84933992	28482085	113416077
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BARNALA SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	104700	0	104700

	04-LEGAL AID TO THE POOR	19900	0	19900
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	16238	0	16238
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	140838	0	140838
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BARNALA SANGRUR	140838	0	140838
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BHAWANIGARH SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	80452378	26934528	107386906
	01-INSPECTION	80452378	26934528	107386906
	TOTAL FOR MH- 2202-GENERAL EDUCATION	80452378	26934528	107386906
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	41747	0	41747
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	41747	0	41747
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BHAWANIGARH SANGRUR	80494125	26934528	107428653
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, CHEEMA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	97050978	31476122	128527100
	01-INSPECTION	97050978	31476122	128527100
	TOTAL FOR MH- 2202-GENERAL EDUCATION	97050978	31476122	128527100
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	185389	0	185389
	04-LEGAL AID TO THE POOR	17282	0	17282
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	202671	0	202671

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, CHEEMA SANGRUR		97253649	31476122	128729771
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DHURI SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	95944303	32662479	128606782
	01-INSPECTION	95944303	32662479	128606782
TOTAL FOR MH- 2202-GENERAL EDUCATION		95944303	32662479	128606782
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	179807	0	179807
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		179807	0	179807
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DHURI SANGRUR		96124110	32662479	128786589
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JALANDHAR-4 JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	34094	0	34094
	04-LEGAL AID TO THE POOR	108378	0	108378
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		142472	0	142472
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JALANDHAR-4 JALANDHAR		142472	0	142472
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, LEHRAGAGA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	95402183	32487776	127889959
	01-INSPECTION	95402183	32487776	127889959
TOTAL FOR MH- 2202-GENERAL EDUCATION		95402183	32487776	127889959
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	369805	0	369805
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	107788	0	107788
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	677593	0	677593
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, LEHRAGAGA SANGRUR	96079776	32487776	128567552
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MALERKOTLA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	88680260	29777171	118457431
	01-INSPECTION	88680260	29777171	118457431
	TOTAL FOR MH- 2202-GENERAL EDUCATION	88680260	29777171	118457431
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30795	0	30795
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30795	0	30795
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MALERKOTLA SANGRUR	88711055	29777171	118488226
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-1 JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	59753131	19364948	79118079
	01-INSPECTION	59753131	19364948	79118079

	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	162000	0	162000
TOTAL FOR MH- 2202-GENERAL EDUCATION		59915131	19364948	79280079
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	431615	0	431615
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		431615	0	431615
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-1 JALANDHAR		60346746	19364948	79711694
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-2 JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	57775916	19040507	76816423
	01-INSPECTION	57775916	19040507	76816423
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	168000	0	168000
TOTAL FOR MH- 2202-GENERAL EDUCATION		57943916	19040507	76984423
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	225000	0	225000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		225000	0	225000
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-2 JALANDHAR		58168916	19040507	77209423
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SANGRUR SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	120778333	41063158	161841491

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	120778333	41063158	161841491
	01-INSPECTION	120778333	41063158	161841491
TOTAL FOR MH- 2202-GENERAL EDUCATION		120778333	41063158	161841491
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	56778	0	56778
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		56778	0	56778
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SANGRUR SANGRUR		120835111	41063158	161898269
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SEHNA BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2900	0	2900
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2900	0	2900
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SEHNA BARNALA		2900	0	2900
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SHAINA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2454308	0	2454308
TOTAL FOR MH- 2202-GENERAL EDUCATION		2454308	0	2454308
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SHAINA SANGRUR		2454308	0	2454308
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-2 SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	87619518	29571242	117190760
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	87619518	29571242	117190760
	01-INSPECTION	87619518	29571242	117190760

TOTAL FOR MH- 2202-GENERAL EDUCATION		87619518	29571242	117190760
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	307676	0	307676
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		307676	0	307676
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-2 SANGRUR		87927194	29571242	117498436
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-I SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	108279629	36387739	144667368
	01-GOVERNMENT PRIMARY SCHOOLS	108279629	36387739	144667368
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	108279629	36387739	144667368
	01-INSPECTION	108279629	36387739	144667368
TOTAL FOR MH- 2202-GENERAL EDUCATION		108279629	36387739	144667368
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-I SANGRUR		108279629	36387739	144667368
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SHAINA BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	357637692	120143220	477780912
	01-INSPECTION	357637692	120143220	477780912
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	3241200	1737600	4978800
TOTAL FOR MH- 2202-GENERAL EDUCATION		360878892	121880820	482759712
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SHAINA BARNALA		360878892	121880820	482759712
DDO- BLOCK PRIMARY EDUCATION OFFICER GHALL KHURD-I FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT PRIMARY SCHOOLS	72672419	25003936	97676355
	01-INSPECTION	72672419	25003936	97676355
	72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	451200	0	451200
TOTAL FOR MH- 2202-GENERAL EDUCATION		73123619	25003936	98127555
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	255931	93734	349665
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		255931	93734	349665
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GHALL KHURD-I FEROZEPUR		73379550	25097670	98477220
DDO- BLOCK PRIMARY EDUCATION OFFICER GHALL KHURD - II, FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	72404404	13017956	85422360
	01-INSPECTION	72404404	13017956	85422360
TOTAL FOR MH- 2202-GENERAL EDUCATION		72404404	13017956	85422360
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	129248	0	129248
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		129248	0	129248
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GHALL KHURD - II, FEROZEPUR		72533652	13017956	85551608
DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-I FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	105889237	30073805	135963042
	01-INSPECTION	105889237	30073805	135963042
TOTAL FOR MH- 2202-GENERAL EDUCATION		105889237	30073805	135963042
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-I FEROZEPUR		105889237	30073805	135963042
DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-II FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT PRIMARY SCHOOLS	102885746	34056036	136941782
	01-INSPECTION	102885746	34056036	136941782
TOTAL FOR MH- 2202-GENERAL EDUCATION		102885746	34056036	136941782
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-II FEROREZPUR		102885746	34056036	136941782
DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-IA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	64294009	21527130	85821139
	01-INSPECTION	64294009	21527130	85821139
TOTAL FOR MH- 2202-GENERAL EDUCATION		64294009	21527130	85821139
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-IA HOSHIARPUR		64294009	21527130	85821139
DDO- BLOCK PRIMARY EDUCATION OFFICER JALALABAD FEROREZPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	415691	0	415691
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		415691	0	415691
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER JALALABAD FEROREZPUR		415691	0	415691
DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -I MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	156198139	49245455	205443594
	01-INSPECTION	156198139	49245455	205443594
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	0	1662000	1662000
TOTAL FOR MH- 2202-GENERAL EDUCATION		156198139	50907455	207105594
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -I MOHALI		156198139	50907455	207105594
DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -III MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	222958953	66350786	289309739
	01-INSPECTION	222958953	66350786	289309739

	30-GOVERNMENT AID TO PRIMARY SCHOOLS	0	2985600	2985600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	222958953	69336386	292295339
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -III MOHALI	222958953	69336386	292295339
DDO- BLOCK PRIMARY EDUCATION OFFICER MALERKOTLA - II SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	118695290	40152791	158848081
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	118695290	40152791	158848081
	01-INSPECTION	118695290	40152791	158848081
	TOTAL FOR MH- 2202-GENERAL EDUCATION	118695290	40152791	158848081
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MALERKOTLA - II SANGRUR	118695290	40152791	158848081
DDO- BLOCK PRIMARY EDUCATION OFFICER MANDI PHUL(WEST) BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	135619007	45517429	181136436
	01-INSPECTION	135619007	45517429	181136436
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	0	9000	9000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	135619007	45526429	181145436
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	991453	0	991453
	04-LEGAL AID TO THE POOR	24400	0	24400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1015853	0	1015853
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MANDI PHUL(WEST) BHATINDA	136634860	45526429	182161289
DDO- BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-2 GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	85142149	28165460	113307609
	01-INSPECTION	85142149	28165460	113307609

	TOTAL FOR MH- 2202-GENERAL EDUCATION	85142149	28165460	113307609
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-2 GURDASPUR	85142149	28165460	113307609
DDO- BLOCK PRIMARY EDUCATION OFFICER QADIAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	72820685	23870284	96690969
	01-INSPECTION	72820685	23870284	96690969
	TOTAL FOR MH- 2202-GENERAL EDUCATION	72820685	23870284	96690969
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	409509	0	409509
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	409509	0	409509
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER QADIAN GURDASPUR	73230194	23870284	97100478
DDO- BLOCK PRIMARY EDUCATION OFFICER SANGAT BATHINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	29200	0	29200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29200	0	29200
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SANGAT BATHINDA	29200	0	29200
DDO- BLOCK PRIMARY EDUCATION OFFICER SHAHKOT - I JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	44380055	14578312	58958367
	01-INSPECTION	44380055	14578312	58958367
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	96000	0	96000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	44476055	14578312	59054367
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	157485	0	157485
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	157485	0	157485
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SHAHKOT - I JALANDHAR	44633540	14578312	59211852
DDO- BLOCK PRIMARY EDUCATION OFFICER-II SULTANPUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	70203288	23606654	93809942
	01-GOVERNMENT PRIMARY SCHOOLS	70203288	23606654	93809942
	01-INSPECTION	70203288	23606654	93809942
	TOTAL FOR MH- 2202-GENERAL EDUCATION	70203288	23606654	93809942
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II SULTANPUR KAPURTHALA	70203288	23606654	93809942
DDO- BLOCK PRIMARY EDUCATION OFFICER-III KAPURTHALA KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	70791821	23998521	94790342
	TOTAL FOR MH- 2202-GENERAL EDUCATION	70791821	23998521	94790342
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-III KAPURTHALA KAPURTHALA	70791821	23998521	94790342
DDO- CIRCLE EDUCATION OFFICER CIRCLE EDUCATION OFFICER, PATIALA CIRCLE, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	772542	0	772542
	TOTAL FOR MH- 2202-GENERAL EDUCATION	772542	0	772542
	TOTAL FOR DDO- CIRCLE EDUCATION OFFICER CIRCLE EDUCATION OFFICER, PATIALA CIRCLE, NABHA PATIALA	772542	0	772542
DDO- COMMANDING OFFICER, 14 PUNJAB BN NCC NABHA PATIALA Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	6021445	1856722	7878167

	02-NATIONAL CADET CORPS-ANNUAL CAMPS	364062	29760	393822
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	6385507	1886482	8271989
	TOTAL FOR DDO- COMMANDING OFFICER, 14 PUNJAB BN NCC NABHA PATIALA	6385507	1886482	8271989
DDO- COMMANDING OFFICER, 22 PUNJAB BN NCC, BATALA BATALA GURDASPUR				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	6696881	2124902	8821783
	02-NATIONAL CADET CORPS-ANNUAL CAMPS	80169	132230	212399
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	6777050	2257132	9034182
	TOTAL FOR DDO- COMMANDING OFFICER, 22 PUNJAB BN NCC, BATALA BATALA GURDASPUR	6777050	2257132	9034182
DDO- COMMANDING OFFICER, 7 PUNJAB BN NCC GURDASPUR GURDASPUR				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	7492450	1887507	9379957
	02-NATIONAL CADET CORPS-ANNUAL CAMPS	710452	4122	714574
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	8202902	1891629	10094531
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13612	9515	23127
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13612	9515	23127
	TOTAL FOR DDO- COMMANDING OFFICER, 7 PUNJAB BN NCC GURDASPUR GURDASPUR	8216514	1901144	10117658
DDO- COMMANDING OFFICER, 8 PUNJAB BN NCC PHAGWARA KAPURTHALA				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	4495921	1662988	6158909

	02-NATIONAL CADET CORPS-ANNUAL CAMPS	151080	0	151080
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		4647001	1662988	6309989
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27115	0	27115
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		27115	0	27115
TOTAL FOR DDO- COMMANDING OFFICER, 8 PUNJAB BN NCC PHAGWARA KAPURTHALA		4674116	1662988	6337104
DDO- CORRESPONDENT KHALSA AV MIDDLE SCHOOL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	439780	738960	1178740
TOTAL FOR MH- 2202-GENERAL EDUCATION		439780	738960	1178740
TOTAL FOR DDO- CORRESPONDENT KHALSA AV MIDDLE SCHOOL KAPURTHALA		439780	738960	1178740
DDO- CORRESPONDENT PURSHATHI M.D. RAMLILA KANYA PATHSHALA, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	580293	274236	854529
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	580293	274236	854529
TOTAL FOR MH- 2202-GENERAL EDUCATION		580293	274236	854529
TOTAL FOR DDO- CORRESPONDENT PURSHATHI M.D. RAMLILA KANYA PATHSHALA, NABHA PATIALA		580293	274236	854529
DDO- CORRESPONDENT SDKMV HIGHER SEC. SCHOOL, PHAGWARA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	5998956	0	5998956
TOTAL FOR MH- 2202-GENERAL EDUCATION		5998956	0	5998956
TOTAL FOR DDO- CORRESPONDENT SDKMV HIGHER SEC. SCHOOL, PHAGWARA KAPURTHALA		5998956	0	5998956

DDO- D.E.O.(S) DISTRICT EDUCATION OFFICER (S), FARIDKOT FARIDKOT

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	19250676	7759660	27010336
01-DIRECTION AND ADMINISTRATION	19250676	7759660	27010336
30-GOVERNMENT AID TO PRIMARY SCHOOLS	817800	0	817800
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	9276900	4809080	14085980
70-SCHOOL OF EMINENCE	2636000	0	2636000
72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	2258478	646080	2904558
TOTAL FOR MH- 2202-GENERAL EDUCATION	34239854	13214820	47454674
TOTAL FOR DDO- D.E.O.(S) DISTRICT EDUCATION OFFICER (S), FARIDKOT FARIDKOT	34239854	13214820	47454674

DDO- DIRECTOR PUBLIC INSTRUCTIONS
ELEMENTARY EDUCATION MOHALI
Major Head- 2202-GENERAL EDUCATION

01-DIRECTION-STAFF OF HEAD QUARTER	534983	95029	630012
14-PROVIDING FURNITURE FOR STUDENTS AT PRIMARY LEVEL IN GOVERNMENT SCHOOLS	49891454	0	49891454
19-PROVIDING FURNITURE FOR STUDENTS AT PRIMARY LEVEL IN GOVERNMENT SCHOOLS	123899789	0	123899789
TOTAL FOR MH- 2202-GENERAL EDUCATION	174326226	95029	174421255

Major Head- 2235-SOCIAL SECURITY AND WELFARE

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	282176	0	282176
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		282176	0	282176
	TOTAL FOR DDO- DIRECTOR PUBLIC INSTRUCTIONS ELEMENTARY EDUCATION MOHALI		174608402	95029	174703431
DDO- DISTRICT EDUCATION OFFICER (P) DISTRICT EDUCATION OFFICER (P), SANGRUR SANGRUR Major Head- 2202-GENERAL EDUCATION		02-DIRECTION-STAFF OF FIELD OFFICES	5559043	1933432	7492475
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5559043	1933432	7492475
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (P) DISTRICT EDUCATION OFFICER (P), SANGRUR SANGRUR		5559043	1933432	7492475
DDO- DISTRICT EDUCATION OFFICER (P) MOHALI MOHALI Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24920	0	24920
		02-DIRECTION-STAFF OF FIELD OFFICES	4845208	1719891	6565099
		16-SETTING UP OF MODEL SCHOOLS AT BLOCK LEVEL IN EDUCATIONALLY BACKWARD BLOCKS	0	1739760	1739760
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4870128	3459651	8329779

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

495394 262415 757809

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

495394 262415 757809

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE

29-SCHOOLS OF EMINENCE
30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS

67972089 0 67972089

171000 0 171000

TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (P) MOHALI MOHALI

68143089 0 68143089

73508611 3722066 77230677

DDO- DISTRICT EDUCATION OFFICER (PRIMARY) BHATINDA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

0 115100 115100

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

0 115100 115100

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE

30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS

0 5620000 5620000

	32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)(85:15)	28454945	0	28454945
	33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)	25240083	0	25240083
	34-REPAIR AND MAINTENANCE OF INFRASTRUCTURE IN EXISTING SCHOOLS	0	1899256	1899256
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	53695028	7519256	61214284
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) BHATINDA	53695028	7634356	61329384
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (P) BARNALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	11000	0	11000
	04-STATE SOCIAL ASSISTANCE PROGRAMME	10402500	0	10402500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10413500	0	10413500
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (P) BARNALA	10413500	0	10413500

DDO- DISTRICT EDUCATION OFFICER
 (PRIMARY) DISTRICT EDUCATION OFFICER
 (PRIMARY) AMRITSAR
 Major Head- 2071-PENSIONS AND OTHER
 RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	1524900	0	1524900
------------------------------	---------	---	---------

TOTAL FOR MH- 2071-PENSIONS AND
 OTHER RETIREMENT BENEFITS

1524900	0	1524900
---------	---	---------

Major Head- 2202-GENERAL EDUCATION

02-DIRECTION-STAFF OF FIELD OFFICES	8100406	3565291	11665697
-------------------------------------	---------	---------	----------

TOTAL FOR MH- 2202-GENERAL
 EDUCATION

8100406	3565291	11665697
---------	---------	----------

Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

03-REIMBURSEMENT OF MEDICAL
 CHARGES TO PUNJAB GOVERNMENT
 PENSIONERS

1521905	0	1521905
---------	---	---------

TOTAL FOR MH- 2235-SOCIAL SECURITY
 AND WELFARE

1521905	0	1521905
---------	---	---------

TOTAL FOR DDO- DISTRICT EDUCATION
 OFFICER (PRIMARY) DISTRICT EDUCATION
 OFFICER (PRIMARY) AMRITSAR

11147211	3565291	14712502
----------	---------	----------

DDO- DISTRICT EDUCATION OFFICER
 (PRIMARY) DISTRICT EDUCATION OFFICER
 (PRIMARY), FARIDKOT FARIDKOT
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

351119 16400 367519

351119 16400 367519

TOTAL FOR DDO- DISTRICT EDUCATION
OFFICER (PRIMARY) DISTRICT EDUCATION
OFFICER (PRIMARY), FARIDKOT FARIDKOT

351119 16400 367519

DDO- DISTRICT EDUCATION OFFICER
(PRIMARY) DISTRICT EDUCATION OFFICER
(PRIMARY), JALANDHAR JALANDHAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF
MINISTERS, GOVERNMENT SERVANTS
ETC. DYING IN HARNESS

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

200000 0 200000

200000 0 200000

TOTAL FOR DDO- DISTRICT EDUCATION
OFFICER (PRIMARY) DISTRICT EDUCATION
OFFICER (PRIMARY), JALANDHAR
JALANDHAR

200000 0 200000

DDO- DISTRICT EDUCATION OFFICER
(PRIMARY) DISTRICT EDUCATION OFFICER
(PRIMARY), MANSA MANSA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	516450	0	516450
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		516450	0	516450
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), MANSA MANSA		516450	0	516450
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	116541	0	116541
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		116541	0	116541
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), ROPAR ROPAR		116541	0	116541
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) KAPURTHALA KAPURTHALA Major Head- 2202-GENERAL EDUCATION					
		02-DIRECTION-STAFF OF FIELD OFFICES	5753697	1461844	7215541
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	2992800	420000	3412800

	TOTAL FOR MH- 2202-GENERAL EDUCATION	8746497	1881844	10628341
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) KAPURTHALA KAPURTHALA	9620042	1881844	11501886
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) KAPURTHALA KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	673545	0	673545
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	873545	0	873545
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) KAPURTHALA KAPURTHALA	9620042	1881844	11501886
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) NAWANSHAHAR NAWANSHAHAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	1756611	47016	1803627
	01-PENSION AND OTHER RETIREMENT BENEFITS	1756611	47016	1803627
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1756611	47016	1803627

Major Head- 2202-GENERAL EDUCATION

02-DIRECTION-STAFF OF FIELD OFFICES	2847000	556624	3403624
30-GOVERNMENT AID TO PRIMARY SCHOOLS	4233600	1630687	5864287
TOTAL FOR MH- 2202-GENERAL EDUCATION	7080600	2187311	9267911

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1094864	0	1094864
04-LEGAL AID TO THE POOR	55692	0	55692
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1150556	0	1150556

TOTAL FOR DDO- DISTRICT EDUCATION
OFFICER (PRIMARY) NAWANSHAHAR
NAWANSHAHAR

9987767 2234327 12222094

DDO- DISTRICT EDUCATION OFFICER
(PRIMARY),FEROZEPUR FEROZEPUR

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	152377	0	152377
---	--------	---	--------

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- DISTRICT EDUCATION
OFFICER (PRIMARY),FEROZEPUR
FEROZEPUR

152377 0 152377
152377 0 152377
152377 0 152377

DDO- DISTRICT EDUCATION OFFICER (S)
DISTRICT EDUCATION OFFICER (S) MANSA
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO PANCHAYAT SAMITIES
FOR SOCIAL EDUCATION BY

DEVELOPMENT DEPARTMENT	7877146	3268096	11145242
01-DIRECTION AND ADMINISTRATION	7877146	3268096	11145242
01-TALENT SEARCH EXAMINATION	7877146	3268096	11145242
30-GOVERNMENT AID TO PRIMARY SCHOOLS	1849872	0	1849872
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	15451525	9308174	24759699
70-SCHOOL OF EMINENCE	1312000	0	1312000
72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	556032	640754	1196786

TOTAL FOR MH- 2202-GENERAL
EDUCATION

27046575 13217024 40263599

TOTAL FOR DDO- DISTRICT EDUCATION
OFFICER (S) DISTRICT EDUCATION
OFFICER (S) MANSA

27046575 13217024 40263599

DDO- DISTRICT EDUCATION OFFICER
(SCHOOLS) GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY
SCHOOLS BY EDUCATION DEPARTMENT

11516759 3427010 14943769

TOTAL FOR MH- 2202-GENERAL
EDUCATION

11516759 3427010 14943769

TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SCHOOLS) GURDASPUR		11516759	3427010	14943769
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (P) MANSA Major Head- 2202-GENERAL EDUCATION				
	01-INSPECTION	12588	0	12588
	02-DIRECTION-STAFF OF FIELD OFFICES	2855354	771833	3627187
TOTAL FOR MH- 2202-GENERAL EDUCATION		2867942	771833	3639775
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	0	5804000	5804000
	31-SPORTS FACILITIES IN GOVERNMENT COLLEGES OF PUNJAB.	2336016	0	2336016
	32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)(85:15)	11941531	0	11941531
	33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)	10592369	0	10592369
	34-REPAIR AND MAINTENANCE OF INFRASTRUCTURE IN EXISTING SCHOOLS	0	2029898	2029898
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		24869916	7833898	32703814
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (P) MANSA		27737858	8605731	36343589

DDO- DISTRICT EDUCATION OFFICER
DISTRICT EDUCATION OFFICER (PRIMARY)
HOSHIARPUR
Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

TOTAL FOR MH- 2071-PENSIONS AND
OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	712640	0	712640
	712640	0	712640

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

TOTAL FOR DDO- DISTRICT EDUCATION
OFFICER DISTRICT EDUCATION OFFICER
(PRIMARY) HOSHIARPUR

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	863266	4879818	5743084
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	863266	4879818	5743084
02-DIRECTION-STAFF OF FIELD OFFICES	7593315	2200846	9794161
30-GOVERNMENT AID TO PRIMARY SCHOOLS	0	10119000	10119000
	8456581	17199664	25656245
	9169221	17199664	26368885

DDO- DISTRICT EDUCATION OFFICER
DISTRICT EDUCATION OFFICER
(PRIMARY), PATIALA PATIALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

	177164	47284	224448
--	--------	-------	--------

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	177164	47284	224448
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY), PATIALA PATIALA	177164	47284	224448
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY),HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	180022	0	180022
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	380022	0	380022
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY),HOSHIARPUR HOSHIARPUR	380022	0	380022
DDO- DISTRICT EDUCATION OFFICER ELEMENTARY TARN TARAN Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	388535	92650	481185
	02-DIRECTION-STAFF OF FIELD OFFICES	4160074	1631884	5791958
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	2413800	7931400	10345200

	TOTAL FOR MH- 2202-GENERAL EDUCATION	6962409	9655934	16618343
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	1775550	0	1775550
	32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)(85:15)	26644045	0	26644045
	33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)	27700686	0	27700686
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	56120281	0	56120281
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER ELEMENTARY TARN TARAN	63082690	9655934	72738624
DDO- DISTRICT EDUCATION OFFICER GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5692828	55425	5748253
	03-STATE SOCIAL ASSISTANCE PROGRAMME	5692828	55425	5748253
	04-STATE SOCIAL ASSISTANCE PROGRAMME	9100500	0	9100500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14793328	55425	14848753

	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER GURDASPUR GURDASPUR	14793328	55425	14848753
DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (PRIMARY) JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	199969	1017198	1217167
	02-DIRECTION-STAFF OF FIELD OFFICES	7844526	2624744	10469270
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	15392400	0	15392400
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23436895	3641942	27078837
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (PRIMARY) JALANDHAR	23436895	3641942	27078837
DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (PRIMARY) LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	02-DIRECTION-STAFF OF FIELD OFFICES	9654178	3084014	12738192
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9654178	3084014	12738192
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (PRIMARY) LUDHIANA	9654178	3084014	12738192

DDO- DISTRICT EDUCATION OFFICER
OFFICE OF THE DISTRICT EDUCATION
OFFICER(S) LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	34625878	14375438	49001316
01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	34625878	14375438	49001316
01-DIRECTION AND ADMINISTRATION	34625878	14375438	49001316
01-TALENT SEARCH EXAMINATION	34625878	14375438	49001316
30-GOVERNMENT AID TO PRIMARY SCHOOLS	4725200	5329800	10055000
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	58963884	22229731	81193615
70-SCHOOL OF EMINENCE	12688000	0	12688000
72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	476547	890662	1367209
TOTAL FOR MH- 2202-GENERAL EDUCATION	111479509	42825631	154305140

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1188158	42044	1230202
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1188158	42044	1230202

Major Head- 4202-CAPITAL OUTLAY ON
EDUCATION, SPORTS, ART AND CULTURE

		30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	11310525	0	11310525
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		11310525	0	11310525
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER(S) LUDHIANA		123978192	42867675	166845867
DDO- DISTRICT EDUCATION OFFICER PRIMARY FATEHGARH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	5399510	1790434	7189944
		02-DIRECTION-STAFF OF FIELD OFFICES	2782540	1633504	4416044
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8182050	3423938	11605988
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	10855000	0	10855000
		32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)(85:15)	6503082	0	6503082
		33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)	5768360	0	5768360
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		23126442	0	23126442

	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER PRIMARY FATEHGARH FATEHGARH SAHIB	31308492	3423938	34732430
DDO- DISTRICT EDUCATION OFFICER SCONDARY NAWANSHAHAR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	9264342	2261282	11525624
	01-DIRECTION AND ADMINISTRATION	9264342	2261282	11525624
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	8189320	1511710	9701030
	70-SCHOOL OF EMINENCE	1192000	0	1192000
	72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	360960	0	360960
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19006622	3772992	22779614
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER SCONDARY NAWANSHAHAR NAWANSHAHAR	19006622	3772992	22779614
DDO- DISTRICT EDUCATION OFFICER(ELEMENTARY) DISTRICT EDUCATION OFFICER(ELEMENTARY) BARNALA Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	3355000	0	3355000

32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF-XXVII & XXVIII)(85:15)	13173718	0	13173718
33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF-XXVII & XXVIII)	11685341	0	11685341
34-REPAIR AND MAINTENANCE OF INFRASTRUCTURE IN EXISTING SCHOOLS	1401710	4555559	5957269
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	29615769	4555559	34171328
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(ELEMENTARY) DISTRICT EDUCATION OFFICER(ELEMENTARY) BARNALA	29615769	4555559	34171328
02-DIRECTION-STAFF OF FIELD OFFICES	3629241	1301160	4930401
30-GOVERNMENT AID TO PRIMARY SCHOOLS	1006200	1332000	2338200
TOTAL FOR MH- 2202-GENERAL EDUCATION	4635441	2633160	7268601
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(P) FEROPUR FEROPUR	4635441	2633160	7268601
02-DIRECTION-STAFF OF FIELD OFFICES	5714634	1731258	7445892

DDO- DISTRICT EDUCATION OFFICER(P)
 FEROPUR FEROPUR
 Major Head- 2202-GENERAL EDUCATION

DDO- DISTRICT EDUCATION
 OFFICER(PRIMARY) BTD. BHATINDA
 Major Head- 2202-GENERAL EDUCATION

	TOTAL FOR MH- 2202-GENERAL EDUCATION		5714634	1731258	7445892
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(PRIMARY) BTD. BHATINDA		5714634	1731258	7445892
DDO- DISTRICT EDUCATION OFFICER(PRIMARY) GURDASPUR GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		02-DIRECTION-STAFF OF FIELD OFFICES	7136492	2053156	9189648
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	0	990600	990600
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7136492	3043756	10180248
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	293579	25760	319339
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		293579	25760	319339
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		03-INFRASTRUCTURE DEVELOPMENT	69998200	0	69998200
		08-INFRASTRUCTURE IMPROVEMENT AND CREATION OF NEW FACILITIES IN NCC UNITS AND NCC TRAINING CENTERS OF THE STATE	1287905	153079	1440984
		32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)(85:15)	8712361	32282078	40994439

		33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)	8623662	28635660	37259322
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		88622128	61070817	149692945
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(PRIMARY) GURDASPUR GURDASPUR		96052199	64140333	160192532
DDO- DISTRICT EDUCATION OFFICER(S) FEROZEPUR FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	28725451	6555449	35280900
		01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	28725451	6555449	35280900
		01-DIRECTION AND ADMINISTRATION	28725451	6555449	35280900
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	622200	118800	741000
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	13571729	8314257	21885986
		70-SCHOOL OF EMINENCE	3928000	0	3928000
		72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	4469002	920206	5389208
	TOTAL FOR MH- 2202-GENERAL EDUCATION		51316382	15908712	67225094
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	126547	0	126547
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		126547	0	126547
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	5042250	1026525	6068775
		32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)(85:15)	71506542	0	71506542
		33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)	63192652	0	63192652
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		139741444	1026525	140767969
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(S) FEROPUR FEROPUR		191184373	16935237	208119610
DDO- DISTRICT INSTITUTE & TRAINING RAM PURA LALLION JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-ASSISTANCE TO NON-GOVERNMENT COLLEGES AND INSTITUTIONS	4982578	0	4982578
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4982578	0	4982578
	TOTAL FOR DDO- DISTRICT INSTITUTE & TRAINING RAM PURA LALLION JALANDHAR		4982578	0	4982578

DDO- DISTT.EDUCATION OFFICER(S)
 JALANDHAR JALANDHAR
 Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	21690384	9236449	30926833
01-DIRECTION AND ADMINISTRATION	21690384	9236449	30926833
30-GOVERNMENT AID TO PRIMARY SCHOOLS	0	2123400	2123400
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	7679241	5316855	12996096
70-SCHOOL OF EMINENCE	5012000	0	5012000
72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	2597760	528960	3126720
TOTAL FOR MH- 2202-GENERAL EDUCATION	36979385	17205664	54185049
TOTAL FOR DDO- DISTT.EDUCATION OFFICER(S) JALANDHAR JALANDHAR	36979385	17205664	54185049

DDO- GROUP COMMANDENT, 20 PB BN
 NCC BHATINDA
 Major Head- 2204-SPORTS AND YOUTH SERVICES

01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	5405693	926339	6332032
02-NATIONAL CADET CORPS-ANNUAL CAMPS	122869	0	122869
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	5528562	926339	6454901
TOTAL FOR DDO- GROUP COMMANDENT, 20 PB BN NCC BHATINDA	5528562	926339	6454901

DDO- GROUP COMMANDER, NCC GROUP
HQ PATIALA PATIALA
Major Head- 2204-SPORTS AND YOUTH
SERVICES

01-NATIONAL CADET CORPS-GENERAL
ESTABLISHMENT

6086662 4339904 10426566

TOTAL FOR MH- 2204-SPORTS AND
YOUTH SERVICES

6086662 4339904 10426566

TOTAL FOR DDO- GROUP COMMANDER,
NCC GROUP HQ PATIALA PATIALA

6086662 4339904 10426566

DDO- GROUP COMMANDER, NCC,
GROUP HQ LUDHIANA LUDHIANA
Major Head- 2204-SPORTS AND YOUTH
SERVICES

01-NATIONAL CADET CORPS-GENERAL
ESTABLISHMENT

4834019 5274067 10108086

TOTAL FOR MH- 2204-SPORTS AND
YOUTH SERVICES

4834019 5274067 10108086

TOTAL FOR DDO- GROUP COMMANDER,
NCC, GROUP HQ LUDHIANA LUDHIANA

4834019 5274067 10108086

DDO- HEAD MASTER GOVT HIGH
SCHOOL,MOHALLA AMARPURA
MALERKOTLA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

2467559 0 2467559

TOTAL FOR MH- 2202-GENERAL
EDUCATION

2467559 0 2467559

	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL,MOHALLA AMARPURA MALERKOTLA	2467559	0	2467559
DDO- HEAD MASTER GOVT. HIGH SCHOOL, DHARIWAL KALER, AMRITSAR AMRITSAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	6147177	1041771	7188948
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6147177	1041771	7188948
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6147177	1041771	7188948
	TOTAL FOR DDO- HEAD MASTER GOVT. HIGH SCHOOL, DHARIWAL KALER, AMRITSAR AMRITSAR	6147177	1041771	7188948
DDO- HEADMASTER GHS GOVT.HIGH SCHOOL, TUGALWAL, GURDASPUR TUGALWAL, GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3948336	1316940	5265276
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3948336	1316940	5265276
	TOTAL FOR DDO- HEADMASTER GHS GOVT.HIGH SCHOOL, TUGALWAL, GURDASPUR TUGALWAL, GURDASPUR	3948336	1316940	5265276
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ADAMKE Major Head- 2202-GENERAL EDUCATION				

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3028685	920604	3949289
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3028685	920604	3949289
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ADAMKE		3028685	920604	3949289
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AHLI KALAN Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4347849	560624	4908473
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4347849	560624	4908473
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AHLI KALAN		4347849	560624	4908473
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AHMED DHANDI Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5717686	3107286	8824972
		01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	5717686	3107286	8824972
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5717686	3107286	8824972
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AHMED DHANDI		5717686	3107286	8824972

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL AMRITPUR RAJEWAL
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

3264335

1073152

4337487

TOTAL FOR MH- 2202-GENERAL
EDUCATION

3264335

1073152

4337487

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL AMRITPUR
RAJEWAL

3264335

1073152

4337487

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL ATVARAPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

3190162

1103764

4293926

TOTAL FOR MH- 2202-GENERAL
EDUCATION

3190162

1103764

4293926

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL ATVARAPUR

3190162

1103764

4293926

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL BADHUPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS
01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

2785541

989022

3774563

2785541

989022

3774563

TOTAL FOR MH- 2202-GENERAL
EDUCATION

2785541

989022

3774563

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BADHUPUR		2785541	989022	3774563
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALKHANDI Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2605634	679980	3285614
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2605634	679980	3285614
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALKHANDI		2605634	679980	3285614
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARAPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	926332	358188	1284520
	TOTAL FOR MH- 2202-GENERAL EDUCATION		926332	358188	1284520
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARAPUR		926332	358188	1284520
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAROOHI Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3472284	963624	4435908
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3472284	963624	4435908

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAROOHI		3472284	963624	4435908
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BASSI BALLO Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4043045	1345560	5388605
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4043045	1345560	5388605
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BASSI BALLO		4043045	1345560	5388605
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAUPUR JADID Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1132533	318768	1451301
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1132533	318768	1451301
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAUPUR JADID		1132533	318768	1451301
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARU Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT ARTS COLLEGES	5511854	2010386	7522240
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5511854	2010386	7522240
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5511854	2010386	7522240

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARU		5511854	2010386	7522240
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHATER Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5294541	1277224	6571765
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5294541	1277224	6571765
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHATER		5294541	1277224	6571765
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAWA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3522782	1059330	4582112
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3522782	1059330	4582112
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAWA		3522782	1059330	4582112
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAWNAL Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5404355	1718544	7122899
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5404355	1718544	7122899
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAWNAL		5404355	1718544	7122899

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL BIDHI PUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

3992672 1185788 5178460

TOTAL FOR MH- 2202-GENERAL
EDUCATION

3992672 1185788 5178460

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL BIDHI PUR

3992672 1185788 5178460

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL BISHANPURA JHERIAN
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

4252743 973760 5226503

TOTAL FOR MH- 2202-GENERAL
EDUCATION

4252743 973760 5226503

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL
BISHANPURA JHERIAN

4252743 973760 5226503

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL BRAHM KE
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

2975244 1145920 4121164

TOTAL FOR MH- 2202-GENERAL
EDUCATION

2975244 1145920 4121164

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL BRAHM KE

2975244 1145920 4121164

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL BURJ JHABBAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

4252003

1482512

5734515

TOTAL FOR MH- 2202-GENERAL
EDUCATION

4252003

1482512

5734515

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL BURJ
JHABBAR

4252003

1482512

5734515

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL CHAINEWALA EGS

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

2733834

1022152

3755986

TOTAL FOR MH- 2202-GENERAL
EDUCATION

2733834

1022152

3755986

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL
CHAINEWALA EGS

2733834

1022152

3755986

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL CHAK GHUBAYI TANG

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

4642161

1571064

6213225

TOTAL FOR MH- 2202-GENERAL
EDUCATION

4642161

1571064

6213225

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL CHAK
GHUBAYI TANG

4642161

1571064

6213225

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL CHAK HIRAJ

Major Head- 2202-GENERAL EDUCATION

01-DIRECTION AND ADMINISTRATION	15987173	6114096	22101269
01-GOVERNMENT ARTS COLLEGES	15987173	6114096	22101269
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	15987173	6114096	22101269
30-GOVERNMENT AID TO PRIMARY SCHOOLS	383400	0	383400

TOTAL FOR MH- 2202-GENERAL EDUCATION

16370573 6114096 22484669

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK HIRAJ

16370573 6114096 22484669

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK LADHIAN

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	3814102	1178500	4992602

TOTAL FOR MH- 2202-GENERAL EDUCATION

3814102 1178500 4992602

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK LADHIAN

3814102 1178500 4992602

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANNA SHER SINGH

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	2456867	755760	3212627

TOTAL FOR MH- 2202-GENERAL EDUCATION

2456867 755760 3212627

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANNA SHER SINGH		2456867	755760	3212627
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHANGARAI UTTAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8068079	3098088	11166167
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8068079	3098088	11166167
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHANGARAI UTTAR		8068079	3098088	11166167
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DADA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3710972	1266734	4977706
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3710972	1266734	4977706
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DADA		3710972	1266734	4977706
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DARAPUR DHARAMKOT Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT ARTS COLLEGES 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4369344	1416884	5786228
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4369344	1416884	5786228

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DARAPUR DHARAMKOT		4369344	1416884	5786228
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAYALPURA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7019918	1905584	8925502
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7019918	1905584	8925502
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAYALPURA		7019918	1905584	8925502
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DEWLAN WAL Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4640270	1446460	6086730
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4640270	1446460	6086730
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DEWLAN WAL		4640270	1446460	6086730
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHANDARI KALAN Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	308020	308020
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	308020	308020

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHANDARI KALAN		0	308020	308020
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHIRA GHARA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT ARTS COLLEGES	15384826	4568900	19953726
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15384826	4568900	19953726
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	4240200	0	4240200
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19625026	4568900	24193926
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHIRA GHARA		19625026	4568900	24193926
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4956872	1580737	6537609
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4956872	1580737	6537609
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHPUR		4956872	1580737	6537609
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAHOON Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4150428	1393572	5544000

	TOTAL FOR MH- 2202-GENERAL EDUCATION		4150428	1393572	5544000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAHOON		4150428	1393572	5544000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARHI MUTTON Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2730621	1130759	3861380
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2730621	1130759	3861380
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARHI MUTTON		2730621	1130759	3861380
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAZIPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6756324	2454983	9211307
		16-SETTING UP OF MODEL SCHOOLS AT BLOCK LEVEL IN EDUCATIONALLY BACKWARD BLOCKS	1708257	0	1708257
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8464581	2454983	10919564
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAZIPUR		8464581	2454983	10919564
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHUDDUWALA Major Head- 2202-GENERAL EDUCATION					

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3097700	1026466	4124166
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3097700	1026466	4124166
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHUDDUWALA		3097700	1026466	4124166
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHUDUWALA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT ARTS COLLEGES	6843045	4274526	11117571
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6843045	4274526	11117571
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	5160431	0	5160431
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12003476	4274526	16278002
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHUDUWALA		12003476	4274526	16278002
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILL Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3014723	591768	3606491
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3014723	591768	3606491
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILL		3014723	591768	3606491

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL GOPI PUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

3363484

760532

4124016

TOTAL FOR MH- 2202-GENERAL
EDUCATION

3363484

760532

4124016

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL GOPI PUR

3363484

760532

4124016

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL HAKAMWALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

3535606

1262644

4798250

TOTAL FOR MH- 2202-GENERAL
EDUCATION

3535606

1262644

4798250

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL
HAKAMWALA

3535606

1262644

4798250

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL HALLUWAL
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

3077332

1126014

4203346

TOTAL FOR MH- 2202-GENERAL
EDUCATION

3077332

1126014

4203346

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL HALLUWAL

3077332

1126014

4203346

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL HAMAD

Major Head- 2202-GENERAL EDUCATION		01-DIRECTION AND ADMINISTRATION	5494047	1253200	6747247
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	5494047	1253200	6747247
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		5494047	1253200	6747247
	TOTAL FOR DDO- HEADMASTER				
	GOVERNMENT HIGH SCHOOL HAMAD		5494047	1253200	6747247
DDO- HEADMASTER GOVERNMENT HIGH					
SCHOOL HARAJ					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4132834	1380468	5513302
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		4132834	1380468	5513302
	TOTAL FOR DDO- HEADMASTER				
	GOVERNMENT HIGH SCHOOL HARAJ		4132834	1380468	5513302
DDO- HEADMASTER GOVERNMENT HIGH					
SCHOOL JAINTIMAJRI					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	5649849	4369984	10019833
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		5649849	4369984	10019833
	TOTAL FOR DDO- HEADMASTER				
	GOVERNMENT HIGH SCHOOL JAINTIMAJRI		5649849	4369984	10019833
DDO- HEADMASTER GOVERNMENT HIGH					
SCHOOL JAWAHAREWALA					
Major Head- 2202-GENERAL EDUCATION					

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3757330	1258484	5015814
TOTAL FOR MH- 2202-GENERAL EDUCATION		3757330	1258484	5015814
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAWAHAREWALA		3757330	1258484	5015814
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHARMARI Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	987533	2258768	3246301
TOTAL FOR MH- 2202-GENERAL EDUCATION		987533	2258768	3246301
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHARMARI		987533	2258768	3246301
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAHNEWALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4870057	1565448	6435505
TOTAL FOR MH- 2202-GENERAL EDUCATION		4870057	1565448	6435505
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAHNEWALA		4870057	1565448	6435505
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAPAHAT Major Head- 2202-GENERAL EDUCATION				

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3621100	1063706	4684806
TOTAL FOR MH- 2202-GENERAL EDUCATION	3621100	1063706	4684806
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAPAHAT	3621100	1063706	4684806
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3095802	654592	3750394
TOTAL FOR MH- 2202-GENERAL EDUCATION	3095802	654592	3750394
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHURALI	3095802	654592	3750394
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2999016	0	2999016
TOTAL FOR MH- 2202-GENERAL EDUCATION	2999016	0	2999016
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOTHE RAMPURA PATTI	2999016	0	2999016
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4885738	1592715	6478453

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL KHURALI
Major Head- 2202-GENERAL EDUCATION

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL KOTHE RAMPURA PATTI
Major Head- 2202-GENERAL EDUCATION

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL KULANA
Major Head- 2202-GENERAL EDUCATION

	TOTAL FOR MH- 2202-GENERAL EDUCATION		4885738	1592715	6478453
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KULANA		4885738	1592715	6478453
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAKHWARIAN Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2755132	821706	3576838
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2755132	821706	3576838
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAKHWARIAN		2755132	821706	3576838
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LALIANWALI Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4757768	1475900	6233668
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4757768	1475900	6233668
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LALIANWALI		4757768	1475900	6233668
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LALWAN Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1436784	991488	2428272

	TOTAL FOR MH- 2202-GENERAL EDUCATION		1436784	991488	2428272
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LALWAN		1436784	991488	2428272
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LOHARA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	92130	0	92130
	TOTAL FOR MH- 2202-GENERAL EDUCATION		92130	0	92130
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LOHARA		92130	0	92130
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MACCHIAN KALAN Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3053700	979234	4032934
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3053700	979234	4032934
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MACCHIAN KALAN		3053700	979234	4032934
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAL SINGH WALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7525990	2389373	9915363

	TOTAL FOR MH- 2202-GENERAL EDUCATION		7525990	2389373	9915363
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAL SINGH WALA		7525990	2389373	9915363
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIAN Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1862682	533916	2396598
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1862682	533916	2396598
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIAN		1862682	533916	2396598
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALLO KE Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5333915	2290958	7624873
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	298800	0	298800
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5632715	2290958	7923673
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALLO KE		5632715	2290958	7923673
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANGE WALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2832026	923704	3755730

	TOTAL FOR MH- 2202-GENERAL EDUCATION		2832026	923704	3755730
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANGE WALA		2832026	923704	3755730
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANKHERA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2999432	1041632	4041064
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2999432	1041632	4041064
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANKHERA		2999432	1041632	4041064
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHANDIPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3049050	1010078	4059128
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3049050	1010078	4059128
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHANDIPUR		3049050	1010078	4059128
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHMADWAL Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1634160	400180	2034340

	TOTAL FOR MH- 2202-GENERAL EDUCATION		1634160	400180	2034340
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHMADWAL		1634160	400180	2034340
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MIRZAPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3296428	927580	4224008
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3296428	927580	4224008
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MIRZAPUR		3296428	927580	4224008
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MISHRI WALA Major Head- 2202-GENERAL EDUCATION		01-DIRECTION AND ADMINISTRATION	5802871	3219954	9022825
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5802871	3219954	9022825
		02-DIRECTION-STAFF OF FIELD OFFICES	0	61624	61624
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5802871	3281578	9084449
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MISHRI WALA		5802871	3281578	9084449
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MOFFAR Major Head- 2202-GENERAL EDUCATION					

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4624747	1350794	5975541
TOTAL FOR MH- 2202-GENERAL EDUCATION		4624747	1350794	5975541
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MOFFAR		4624747	1350794	5975541
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MOTEMAJRA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1635396	208346	1843742
TOTAL FOR MH- 2202-GENERAL EDUCATION		1635396	208346	1843742
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MOTEMAJRA		1635396	208346	1843742
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NASIRE WALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1821126	655773	2476899
	01-INSPECTION	1821126	655773	2476899
TOTAL FOR MH- 2202-GENERAL EDUCATION		1821126	655773	2476899
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NASIRE WALA		1821126	655773	2476899
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NAU BARAM SHER SINGH Major Head- 2202-GENERAL EDUCATION				

01-GOVERNMENT ARTS COLLEGES	4856766	2977540	7834306
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	4856766	2977540	7834306
TOTAL FOR MH- 2202-GENERAL EDUCATION	4856766	2977540	7834306
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NAU BARAM SHER SINGH	4856766	2977540	7834306

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL PURIKA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	4609234	2047780	6657014
TOTAL FOR MH- 2202-GENERAL EDUCATION	4609234	2047780	6657014
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PURIKA	4609234	2047780	6657014

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL RAHIME KE UTTAR
Major Head- 2202-GENERAL EDUCATION

01-DIRECTION AND ADMINISTRATION	0	13981	13981
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	13981	13981
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAHIME KE UTTAR	0	13981	13981

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL RAJJOWAL
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	5902328	1644456	7546784
01-INSPECTION	5902328	1644456	7546784

TOTAL FOR MH- 2202-GENERAL EDUCATION	5902328	1644456	7546784
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJJOWAL	5902328	1644456	7546784

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL RAJWAL
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	4298159	1427262	5725421
TOTAL FOR MH- 2202-GENERAL EDUCATION	4298159	1427262	5725421
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJWAL	4298159	1427262	5725421

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL SAIFLA BAD
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	2847271	949130	3796401
TOTAL FOR MH- 2202-GENERAL EDUCATION	2847271	949130	3796401
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAIFLA BAD	2847271	949130	3796401

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL SANETA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8738656	4026578	12765234
TOTAL FOR MH- 2202-GENERAL EDUCATION	8738656	4026578	12765234
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANETA	8738656	4026578	12765234
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3314123	1591438	4905561
02-DIRECTION-STAFF OF FIELD OFFICES	0	61624	61624
30-GOVERNMENT AID TO PRIMARY SCHOOLS	195600	0	195600
TOTAL FOR MH- 2202-GENERAL EDUCATION	3509723	1653062	5162785
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SARF ALI SHAH KHANNA	3509723	1653062	5162785
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6999134	2234572	9233706
TOTAL FOR MH- 2202-GENERAL EDUCATION	6999134	2234572	9233706
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SASRALI COLONY	6999134	2234572	9233706

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL SARF ALI SHAH KHANNA
Major Head- 2202-GENERAL EDUCATION

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL SASRALI COLONY
Major Head- 2202-GENERAL EDUCATION

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL SATIYE WALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

11972997 2816455 14789452

TOTAL FOR MH- 2202-GENERAL
EDUCATION

11972997 2816455 14789452

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL SATIYE
WALA

11972997 2816455 14789452

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL SHAH ABU BUKAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES
01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

7359681 6046199 13405880

01-TEACHER EDUCATION
ESTABLISHMENT OF DISTRICT INSTITUTE
OF EDUCATION AND TRAINING

7359681 6046199 13405880

02-DIRECTION-STAFF OF FIELD OFFICES

0 89232 89232

66-FINANCIAL SUPPORT FOR UP KEEPING
OF GOVERNMENT SCHOOLS -
ESTABLISHING SMART SCHOOLS

1062855 0 1062855

TOTAL FOR MH- 2202-GENERAL
EDUCATION

8422536 6135431 14557967

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL SHAH ABU
BUKAR

8422536 6135431 14557967

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL SHER PUR TIABAN

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

2203835

478488

2682323

TOTAL FOR MH- 2202-GENERAL
EDUCATION

2203835

478488

2682323

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL SHER PUR
TIABAN

2203835

478488

2682323

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL SWAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

4474548

1497490

5972038

TOTAL FOR MH- 2202-GENERAL
EDUCATION

4474548

1497490

5972038

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL SWAR

4474548

1497490

5972038

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL TALWANDI NIPALAN

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

832988

1986511

2819499

01-TEACHER EDUCATION

ESTABLISHMENT OF DISTRICT INSTITUTE
OF EDUCATION AND TRAINING

832988

1986511

2819499

66-FINANCIAL SUPPORT FOR UP KEEPING
OF GOVERNMENT SCHOOLS -

ESTABLISHING SMART SCHOOLS

1350000

0

1350000

70-SCHOOL OF EMINENCE

1500000

0

1500000

	TOTAL FOR MH- 2202-GENERAL EDUCATION	3682988	1986511	5669499
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI NIPALAN	3682988	1986511	5669499
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18165296	3886300	22051596
	02-MID DAY MEAL	210000000	0	210000000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	228165296	3886300	232051596
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANDA	228165296	3886300	232051596
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANDIAN Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3155239	881024	4036263
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3155239	881024	4036263
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANDIAN	3155239	881024	4036263
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANGORI Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	444846	470744	915590

		16-SETTING UP OF MODEL SCHOOLS AT BLOCK LEVEL IN EDUCATIONALLY BACKWARD BLOCKS	1717275	0	1717275
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2162121	470744	2632865
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANGORI		2162121	470744	2632865
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TODARPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1674018	276234	1950252
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1674018	276234	1950252
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TODARPUR		1674018	276234	1950252
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WAGHE WALA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT ARTS COLLEGES	1065304	1014452	2079756
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1065304	1014452	2079756
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1065304	1014452	2079756
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WAGHE WALA		1065304	1014452	2079756
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ABOHAR, ACCHA-RHIKKI FAZILKA					

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

31910

0

31910

TOTAL FOR MH- 2202-GENERAL
EDUCATION

31910

0

31910

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, ABOHAR,
ACCHA-RHIKKI FAZILKA

31910

0

31910

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, ALAM WALA, BAGHA PURANA
MOGA

Major Head- 4202-CAPITAL OUTLAY ON
EDUCATION, SPORTS, ART AND CULTURE

32-ADDITIONAL CLASSROOMS FOR
RURAL AREAS SCHOOL IN THE STATE(RIDF-
XXVII & XXVIII)(85:15)

10104298

0

10104298

33-ADDITIONAL CLASSROOMS FOR
RURAL AREAS SCHOOL IN THE STATE(RIDF-
XXVII & XXVIII)

9364752

0

9364752

TOTAL FOR MH- 4202-CAPITAL OUTLAY ON
EDUCATION, SPORTS, ART AND CULTURE

19469050

0

19469050

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, ALAM
WALA, BAGHA PURANA MOGA

19469050

0

19469050

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, BAHADERPUR, BUDHLADHA
MANSA

Major Head- 2202-GENERAL EDUCATION

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1307889	0	1307889
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1307889	0	1307889
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAHADERPUR, BUDHLADHA MANSA		1307889	0	1307889
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANARSI SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	3231137	985008	4216145
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3231137	985008	4216145
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3231137	985008	4216145
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANARSI SANGRUR		3231137	985008	4216145
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUHAR CHAK, MOGA MOGA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2759194	932392	3691586
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2759194	932392	3691586
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUHAR CHAK, MOGA MOGA		2759194	932392	3691586
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIYASPURA LUDHIANA					

Major Head- 4202-CAPITAL OUTLAY ON
EDUCATION, SPORTS, ART AND CULTURE

30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	2208750	0	2208750
32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)(85:15)	28427129	0	28427129
33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)	25215411	0	25215411

TOTAL FOR MH- 4202-CAPITAL OUTLAY ON
EDUCATION, SPORTS, ART AND CULTURE

55851290 0 55851290

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL,
GIYASPURA LUDHIANA

55851290 0 55851290

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, HAMIRGARH DHAPAI, MANSA
MANSA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1774484	229300	2003784
--	---------	--------	---------

TOTAL FOR MH- 2202-GENERAL
EDUCATION

1774484 229300 2003784

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL,
HAMIRGARH DHAPAI, MANSA MANSA

1774484 229300 2003784

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, KALIPUR, BUDHLADHA MANSA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	679152	318442	997594
TOTAL FOR MH- 2202-GENERAL EDUCATION		679152	318442	997594
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALIPUR, BUDHLADHA MANSA		679152	318442	997594
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUDAL KALAN, BUDHLADHA MANSA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	2605454	2605454
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	2605454	2605454
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUDAL KALAN, BUDHLADHA MANSA		0	2605454	2605454
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALKON, BUDHLADHA MANSA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	250532	250532
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	250532	250532
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALKON, BUDHLADHA MANSA		0	250532	250532

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANGHANIAN, BUDHLADHA MANS
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

119300 710760 830060

TOTAL FOR MH- 2202-GENERAL
EDUCATION

119300 710760 830060

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL,
MANGHANIAN, BUDHLADHA MANS

119300 710760 830060

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BELUMAJRA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

1655669 104649 1760318

TOTAL FOR MH- 2202-GENERAL
EDUCATION

1655669 104649 1760318

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, PATIALA
BELUMAJRA

1655669 104649 1760318

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BHANRA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

5262268 1893142 7155410

TOTAL FOR MH- 2202-GENERAL
EDUCATION

5262268 1893142 7155410

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BHANRA		5262268	1893142	7155410
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BHORE Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4307520	1428216	5735736
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4307520	1428216	5735736
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BHORE		4307520	1428216	5735736
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA CHAURA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9211616	3270508	12482124
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9211616	3270508	12482124
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA CHAURA		9211616	3270508	12482124
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KARIM NAGAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6212140	1894734	8106874
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6212140	1894734	8106874

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KARIM NAGAR		6212140	1894734	8106874
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KHERI GANDIAN Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5910225	2133289	8043514
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5910225	2133289	8043514
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KHERI GANDIAN		5910225	2133289	8043514
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA MUKHMAILPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2490598	635236	3125834
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2490598	635236	3125834
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA MUKHMAILPUR		2490598	635236	3125834
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA PIPAL KHERI Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4962361	2013935	6976296
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4962361	2013935	6976296

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA PIPAL KHERI		4962361	2013935	6976296
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA RANNO KALAN Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3776188	1278292	5054480
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3776188	1278292	5054480
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA RANNO KALAN		3776188	1278292	5054480
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA SEHAJPUR KALAN Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3288198	1251320	4539518
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3288198	1251320	4539518
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA SEHAJPUR KALAN		3288198	1251320	4539518
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA TUNGAN Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3159734	1296176	4455910
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3159734	1296176	4455910

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA TUNGAN		3159734	1296176	4455910
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR ALLOWAL Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1917211	290658	2207869
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1917211	290658	2207869
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR ALLOWAL		1917211	290658	2207869
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR BASSI GUJJRAN Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2740884	462848	3203732
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2740884	462848	3203732
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR BASSI GUJJRAN		2740884	462848	3203732
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR CHANDPUR BELA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3168427	1089056	4257483
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3168427	1089056	4257483

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR CHANDPUR BELA		3168427	1089056	4257483
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR FASSE Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2473406	843768	3317174
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2473406	843768	3317174
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR FASSE		2473406	843768	3317174
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR GHAHI MAJRA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2470528	819616	3290144
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2470528	819616	3290144
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR GHAHI MAJRA		2470528	819616	3290144
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR JINDANPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	872792	325000	1197792
	TOTAL FOR MH- 2202-GENERAL EDUCATION		872792	325000	1197792

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR JINDANPUR		872792	325000	1197792
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR JINDBARI Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6093923	2163190	8257113
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6093923	2163190	8257113
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR JINDBARI		6093923	2163190	8257113
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR KHAD BATHLORE Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2006045	550141	2556186
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2006045	550141	2556186
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR KHAD BATHLORE		2006045	550141	2556186
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR KOTLA SARMAKH SINGH Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2030256	783628	2813884

	TOTAL FOR MH- 2202-GENERAL EDUCATION		2030256	783628	2813884
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR KOTLA SARMAKH SINGH		2030256	783628	2813884
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR MENHANDALI KHURD Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3007549	1035312	4042861
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3007549	1035312	4042861
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR MENHANDALI KHURD		3007549	1035312	4042861
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR PIRTHIPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	7641860	935886	8577746
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7641860	935886	8577746
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7641860	935886	8577746
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR PIRTHIPUR		7641860	935886	8577746
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR RAMPUR JHAJER Major Head- 2202-GENERAL EDUCATION					

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2906692	877816	3784508
TOTAL FOR MH- 2202-GENERAL EDUCATION		2906692	877816	3784508
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR RAMPUR JHAJER		2906692	877816	3784508
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR SANDHUAN Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2009204	675268	2684472
TOTAL FOR MH- 2202-GENERAL EDUCATION		2009204	675268	2684472
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR SANDHUAN		2009204	675268	2684472
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR BASIARK Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4134325	1344176	5478501
TOTAL FOR MH- 2202-GENERAL EDUCATION		4134325	1344176	5478501
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR BASIARK		4134325	1344176	5478501
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR GULARI Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2773414	575836	3349250
TOTAL FOR MH- 2202-GENERAL EDUCATION		2773414	575836	3349250
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR GULARI		2773414	575836	3349250
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR NAROMAJRA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7501230	2656276	10157506
TOTAL FOR MH- 2202-GENERAL EDUCATION		7501230	2656276	10157506
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR NAROMAJRA		7501230	2656276	10157506
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR RAMPUR CHANNA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3979748	1228869	5208617
TOTAL FOR MH- 2202-GENERAL EDUCATION		3979748	1228869	5208617
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR RAMPUR CHANNA		3979748	1228869	5208617
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR SIHAL Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10096969	3235534	13332503
TOTAL FOR MH- 2202-GENERAL EDUCATION		10096969	3235534	13332503
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR SIHAL		10096969	3235534	13332503
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR TAKIPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3286810	1169412	4456222
TOTAL FOR MH- 2202-GENERAL EDUCATION		3286810	1169412	4456222
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR TAKIPUR		3286810	1169412	4456222
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN AIMA KALAN Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	3005250	577742	3582992
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3005250	577742	3582992
TOTAL FOR MH- 2202-GENERAL EDUCATION		3005250	577742	3582992
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN AIMA KALAN		3005250	577742	3582992
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN AMMISHAH				

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	1650374	1973258	3623632
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1650374	1973258	3623632
01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	1650374	1973258	3623632
TOTAL FOR MH- 2202-GENERAL EDUCATION	1650374	1973258	3623632
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN AMMISHAH	1650374	1973258	3623632

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, TARAN TARAN BANWALIPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	0	8086226	8086226
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	8086226	8086226
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BANWALIPUR	0	8086226	8086226

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, TARAN TARAN BHAGGUPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	630754	0	630754
TOTAL FOR MH- 2202-GENERAL EDUCATION	630754	0	630754

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BHAGGUPUR	630754	0	630754
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BHOJIAN Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3196250	1022288	4218538
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3196250	1022288	4218538
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BHOJIAN	3196250	1022288	4218538
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHEEMA KALAN Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	541522	0	541522
	TOTAL FOR MH- 2202-GENERAL EDUCATION	541522	0	541522
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHEEMA KALAN	541522	0	541522
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHHINA BIDHI CHAND Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4040885	1321860	5362745
	01-INSPECTION	4040885	1321860	5362745

	TOTAL FOR MH- 2202-GENERAL EDUCATION		4040885	1321860	5362745
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHHINA BIDHI CHAND		4040885	1321860	5362745
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHUNG Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1177184	1136940	2314124
		01-INSPECTION	1177184	1136940	2314124
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1177184	1136940	2314124
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHUNG		1177184	1136940	2314124
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN DALL Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	2645298	271058	2916356
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2645298	271058	2916356
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2645298	271058	2916356
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN DALL		2645298	271058	2916356
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN DUHAL KOHNA Major Head- 2202-GENERAL EDUCATION					

01-GOVERNMENT ARTS COLLEGES	3279216	0	3279216
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	3279216	0	3279216
TOTAL FOR MH- 2202-GENERAL EDUCATION	3279216	0	3279216
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN DUHAL KOHNA	3279216	0	3279216
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	1731144	843724	2574868
TOTAL FOR MH- 2202-GENERAL EDUCATION	1731144	843724	2574868
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JEOBALA	1731144	843724	2574868
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	2382381	604747	2987128
TOTAL FOR MH- 2202-GENERAL EDUCATION	2382381	604747	2987128
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JHUGGIAN NATHA SINGH	2382381	604747	2987128

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, TARAN TARAN JEOBALA
Major Head- 2202-GENERAL EDUCATION

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, TARAN TARAN JHUGGIAN
NATHA SINGH
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, TARAN
TARAN DUHAL KOHNA

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, TARAN
TARAN JEOBALA

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, TARAN
TARAN JHUGGIAN NATHA SINGH

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JOHAL DHAI WALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	7393922	3604976	10998898
01-GOVERNMENT PRIMARY SCHOOLS	7393922	3604976	10998898
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	7393922	3604976	10998898
01-INSPECTION	7393922	3604976	10998898

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JOHAL DHAI WALA

	7393922	3604976	10998898
	7393922	3604976	10998898

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KAD GILL
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	288590	307624	596214
01-INSPECTION	288590	307624	596214

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KAD GILL

	288590	307624	596214
	288590	307624	596214

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KALE
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	1209948	1548018	2757966
-----------------------------	---------	---------	---------

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	1209948	1548018	2757966
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		1209948	1548018	2757966
	TOTAL FOR DDO- HEADMASTER				
	GOVERNMENT HIGH SCHOOL, TARAN				
	TARAN KALE		1209948	1548018	2757966
DDO- HEADMASTER GOVERNMENT HIGH					
SCHOOL, TARAN TARAN KALIA SANKATRA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT ARTS COLLEGES	15380779	6568308	21949087
		01-GOVERNMENT PRIMARY SCHOOLS	15380779	6568308	21949087
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	15380779	6568308	21949087
		01-INSPECTION	15380779	6568308	21949087
		01-TEACHER EDUCATION			
		ESTABLISHMENT OF DISTRICT INSTITUTE			
		OF EDUCATION AND TRAINING	15380779	6568308	21949087
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		15380779	6568308	21949087
	TOTAL FOR DDO- HEADMASTER				
	GOVERNMENT HIGH SCHOOL, TARAN				
	TARAN KALIA SANKATRA		15380779	6568308	21949087
DDO- HEADMASTER GOVERNMENT HIGH					
SCHOOL, TARAN TARAN KHAIR DIN KE					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT ARTS COLLEGES	3358212	557224	3915436
		01-GOVERNMENT PRIMARY SCHOOLS	3358212	557224	3915436
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3358212	557224	3915436

	TOTAL FOR MH- 2202-GENERAL EDUCATION		3358212	557224	3915436
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KHAIR DIN KE		3358212	557224	3915436
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KHAN CHHAPRI Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT ARTS COLLEGES	635630	515037	1150667
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	635630	515037	1150667
	TOTAL FOR MH- 2202-GENERAL EDUCATION		635630	515037	1150667
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KHAN CHHAPRI		635630	515037	1150667
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KOTLI WASAWA SINGH Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1711161	48290	1759451
		01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	1711161	48290	1759451
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1711161	48290	1759451
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KOTLI WASAWA SINGH		1711161	48290	1759451

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN LAKHNA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

53124 0 53124

TOTAL FOR MH- 2202-GENERAL
EDUCATION

53124 0 53124

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, TARAN
TARAN LAKHNA

53124 0 53124

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN LALU GHUMMAN
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES
01-INSPECTION

3497068 1080018 4577086

3497068 1080018 4577086

TOTAL FOR MH- 2202-GENERAL
EDUCATION

3497068 1080018 4577086

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, TARAN
TARAN LALU GHUMMAN

3497068 1080018 4577086

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN MASTGARH
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

2748618 0 2748618

TOTAL FOR MH- 2202-GENERAL
EDUCATION

2748618 0 2748618

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN MASTGARH		2748618	0	2748618
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN NANDPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3445316	1450051	4895367
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3445316	1450051	4895367
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN NANDPUR		3445316	1450051	4895367
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN PAHUWIND Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT ARTS COLLEGES 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2057804	302296	2360100
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2057804	302296	2360100
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN PAHUWIND		2057804	302296	2360100
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN PHELOKE Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3096022	328808	3424830
			3096022	328808	3424830

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN SAIDPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

695772 5554 701326

TOTAL FOR MH- 2202-GENERAL
EDUCATION

695772 5554 701326

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, TARAN
TARAN SAIDPUR

695772 5554 701326

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN SHEIKH
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

84382 0 84382

TOTAL FOR MH- 2202-GENERAL
EDUCATION

84382 0 84382

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, TARAN
TARAN SHEIKH

84382 0 84382

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ULADNI, BALACHOUR
NAWANSHAHAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

2542134 703018 3245152

TOTAL FOR MH- 2202-GENERAL
EDUCATION

2542134 703018 3245152

Major Head- 4202-CAPITAL OUTLAY ON
EDUCATION, SPORTS, ART AND CULTURE

	32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)(85:15)	7518213	0	7518213
	33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)	6668801	0	6668801
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	14187014	0	14187014
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ULADNI, BALACHOUR NAWANSHAHAR	16729148	703018	17432166
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8549404	3142056	11691460
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8549404	3142056	11691460
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,JAGATPURA KALAN, GURDASPUR JAGATPUR KALAN	8549404	3142056	11691460
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6330560	2222926	8553486

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,JAGATPURA KALAN, GURDASPUR JAGATPUR KALAN
Major Head- 2202-GENERAL EDUCATION

DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL CHAKERIAN
Major Head- 2202-GENERAL EDUCATION

	TOTAL FOR MH- 2202-GENERAL EDUCATION		6330560	2222926	8553486
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL CHAKERIAN		6330560	2222926	8553486
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL HIRKE Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3214479	839716	4054195
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3214479	839716	4054195
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL HIRKE		3214479	839716	4054195
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL MAUJIA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3138776	1056611	4195387
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3138776	1056611	4195387
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL MAUJIA		3138776	1056611	4195387
DDO- HEADMASTER GOVT HIGH SCHOO, KHALASPUR, FATEHGARH KHALASPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4065196	1476784	5541980

	TOTAL FOR MH- 2202-GENERAL EDUCATION		4065196	1476784	5541980
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOO, KHALASPUR, FATEHGARH KHALASPUR		4065196	1476784	5541980
DDO- HEADMASTER GOVT HIGH SCHOOL ,KOTHE NATHA SING, BATHINDA KOTHE NATHA SINGH Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	24252147	2947853	27200000
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	24252147	2947853	27200000
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	99000	0	99000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24351147	2947853	27299000
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL ,KOTHE NATHA SING, BATHINDA KOTHE NATHA SINGH		24351147	2947853	27299000
DDO- HEADMASTER GOVT HIGH SCHOOL, ANEKKOT ANEKKOT, GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	8702045	2699713	11401758
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8702045	2699713	11401758
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, ANEKKOT ANEKKOT, GURDASPUR		8702045	2699713	11401758

DDO- HEADMASTER GOVT HIGH SCHOOL,
ATHWAL ATHWAL, GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

5068112 1644382 6712494

TOTAL FOR MH- 2202-GENERAL
EDUCATION

5068112 1644382 6712494

TOTAL FOR DDO- HEADMASTER GOVT
HIGH SCHOOL, ATHWAL ATHWAL,
GURDASPUR

5068112 1644382 6712494

DDO- HEADMASTER GOVT HIGH SCHOOL,
BABA BAKALA, AMRITSAR BABA
BAKLA,AMRITSAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

3390958 1019248 4410206

TOTAL FOR MH- 2202-GENERAL
EDUCATION

3390958 1019248 4410206

TOTAL FOR DDO- HEADMASTER GOVT
HIGH SCHOOL, BABA BAKALA, AMRITSAR
BABA BAKLA,AMRITSAR

3390958 1019248 4410206

DDO- HEADMASTER GOVT HIGH SCHOOL,
BABRI NANGAL, GURDASPUR BABRI
NANGAL
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

4725912 1730792 6456704

TOTAL FOR MH- 2202-GENERAL
EDUCATION

4725912 1730792 6456704

	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BABRI NANGAL, GURDASPUR BABRI NANGAL		4725912	1730792	6456704
DDO- HEADMASTER GOVT HIGH SCHOOL, BADHATE, BARNALA BADHATE, BARNALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2271284	915578	3186862
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2271284	915578	3186862
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BADHATE, BARNALA BADHATE, BARNALA		2271284	915578	3186862
DDO- HEADMASTER GOVT HIGH SCHOOL, BANTHANWAL, GURDASPUR BANTHANWAL Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8917179	2964177	11881356
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8917179	2964177	11881356
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BANTHANWAL, GURDASPUR BANTHANWAL		8917179	2964177	11881356
DDO- HEADMASTER GOVT HIGH SCHOOL, BEHMAN JASSA SINGH, BATHINDA BEHMAN JASSA SING Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	6270686	1324480	7595166

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6270686	1324480	7595166
TOTAL FOR MH- 2202-GENERAL EDUCATION		6270686	1324480	7595166
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BEHMAN JASSA SINGH, BATHINDA BEHMAN JASSA SING		6270686	1324480	7595166
DDO- HEADMASTER GOVT HIGH SCHOOL, BHAINI JODHA, FAZILKA FAZILKA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2965858	810252	3776110
TOTAL FOR MH- 2202-GENERAL EDUCATION		2965858	810252	3776110
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BHAINI JODHA, FAZILKA FAZILKA		2965858	810252	3776110
DDO- HEADMASTER GOVT HIGH SCHOOL, BHAINI, BARNALA BHAINI FATA, BARNALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3107108	1101594	4208702
TOTAL FOR MH- 2202-GENERAL EDUCATION		3107108	1101594	4208702
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BHAINI, BARNALA BHAINI FATA, BARNALA		3107108	1101594	4208702

DDO- HEADMASTER GOVT HIGH SCHOOL,
BURJ MANSА, BATHINDA BURJ MANSА,
BATHINDA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

4179077

1506251

5685328

TOTAL FOR MH- 2202-GENERAL
EDUCATION

4179077

1506251

5685328

TOTAL FOR DDO- HEADMASTER GOVT
HIGH SCHOOL, BURJ MANSА, BATHINDA
BURJ MANSА, BATHINDA

4179077

1506251

5685328

DDO- HEADMASTER GOVT HIGH SCHOOL,
CHAK NIDHANA, FEROZEPUR CHAK
NIDHANA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

3666910

1371036

5037946

TOTAL FOR MH- 2202-GENERAL
EDUCATION

3666910

1371036

5037946

TOTAL FOR DDO- HEADMASTER GOVT
HIGH SCHOOL, CHAK NIDHANA,
FEROZEPUR CHAK NIDHANA

3666910

1371036

5037946

DDO- HEADMASTER GOVT HIGH SCHOOL,
CHATARPURA, FATEHGARH
CHATARPURA, FATEHGAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

3751482

947336

4698818

TOTAL FOR MH- 2202-GENERAL
EDUCATION

3751482

947336

4698818

	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, CHATARPURA, FATEHGARH CHATARPURA, FATEHGAR		3751482	947336	4698818
DDO- HEADMASTER GOVT HIGH SCHOOL, DAL SINGH WALA, FARIDKOT DAL SINGH WALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5006579	1743991	6750570
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5006579	1743991	6750570
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, DAL SINGH WALA, FARIDKOT DAL SINGH WALA		5006579	1743991	6750570
DDO- HEADMASTER GOVT HIGH SCHOOL, DUGRI DUGRI, GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3862328	1407478	5269806
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3862328	1407478	5269806
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, DUGRI DUGRI, GURDASPUR		3862328	1407478	5269806
DDO- HEADMASTER GOVT HIGH SCHOOL, GANDUAN KALAN, FATEHGARH GANDUAN KALAN Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	2914063	712508	3626571

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2914063	712508	3626571
TOTAL FOR MH- 2202-GENERAL EDUCATION		2914063	712508	3626571
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, GANDUAN KALAN, FATEHGARH GANDUAN KALAN		2914063	712508	3626571
DDO- HEADMASTER GOVT HIGH SCHOOL, GUDAR PANJ GRAIN, FEROZPUR GUDAR PANJ GRAIN Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3646122	1236418	4882540
TOTAL FOR MH- 2202-GENERAL EDUCATION		3646122	1236418	4882540
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, GUDAR PANJ GRAIN, FEROZPUR GUDAR PANJ GRAIN		3646122	1236418	4882540
DDO- HEADMASTER GOVT HIGH SCHOOL, HARIE WALA, FARIDKOT HARIE WALA, FARIDKOT Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4292634	1363116	5655750
TOTAL FOR MH- 2202-GENERAL EDUCATION		4292634	1363116	5655750
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, HARIE WALA, FARIDKOT HARIE WALA, FARIDKOT		4292634	1363116	5655750

DDO- HEADMASTER GOVT HIGH SCHOOL,
HAWELI HAWELI, GURDASPUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER GOVT
HIGH SCHOOL, HAWELI HAWELI,
GURDASPUR

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

6160574 2278717 8439291

6160574 2278717 8439291

6160574 2278717 8439291

DDO- HEADMASTER GOVT HIGH SCHOOL,
JHANDU WALA, FEROZPUR JHANDU WALA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER GOVT
HIGH SCHOOL, JHANDU WALA,
FEROZPUR JHANDU WALA

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

9933100 3385960 13319060

9933100 3385960 13319060

9933100 3385960 13319060

DDO- HEADMASTER GOVT HIGH SCHOOL,
JOGI CHEEMA, GURDASPUR JOGI CHEEMA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

3597051 1203030 4800081

3597051 1203030 4800081

TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, JOGI CHEEMA, GURDASPUR JOGI CHEEMA		3597051	1203030	4800081
DDO- HEADMASTER GOVT HIGH SCHOOL, KARIAL, AMRITSAR KARIAL, AMRITSAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2287792	809577	3097369
TOTAL FOR MH- 2202-GENERAL EDUCATION		2287792	809577	3097369
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, KARIAL, AMRITSAR KARIAL, AMRITSAR		2287792	809577	3097369
DDO- HEADMASTER GOVT HIGH SCHOOL, KOTLA DOOM KOTLA DOOM, AMRITSAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3799611	1397954	5197565
TOTAL FOR MH- 2202-GENERAL EDUCATION		3799611	1397954	5197565
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, KOTLA DOOM KOTLA DOOM, AMRITSAR		3799611	1397954	5197565
DDO- HEADMASTER GOVT HIGH SCHOOL, KOTLI KHURD, BATHINDA KOTLI KHURD Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT PRIMARY SCHOOLS	2908506	1116368	4024874

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2908506	1116368	4024874
TOTAL FOR MH- 2202-GENERAL EDUCATION		2908506	1116368	4024874
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, KOTLI KHURD, BATHINDA KOTLI KHURD		2908506	1116368	4024874
DDO- HEADMASTER GOVT HIGH SCHOOL, LAPPO, FEROZPUR LAPPO, FEROZPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3950316	1494214	5444530
TOTAL FOR MH- 2202-GENERAL EDUCATION		3950316	1494214	5444530
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, LAPPO, FEROZPUR LAPPO, FEROZPUR		3950316	1494214	5444530
DDO- HEADMASTER GOVT HIGH SCHOOL, MAHAWA, AMRITSAR MAHAWA, AMRITSAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2643435	937947	3581382
TOTAL FOR MH- 2202-GENERAL EDUCATION		2643435	937947	3581382
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, MAHAWA, AMRITSAR MAHAWA, AMRITSAR		2643435	937947	3581382

DDO- HEADMASTER GOVT HIGH SCHOOL,
NOORPURA, FATEHGARH NOORPURA,
FATEHGARH
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER GOVT
HIGH SCHOOL, NOORPURA, FATEHGARH
NOORPURA, FATEHGARH

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

4286982 1586330 5873312

4286982 1586330 5873312

4286982 1586330 5873312

DDO- HEADMASTER GOVT HIGH SCHOOL,
PHULLO KHARI, BATHINDA PHULLO KHARI
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER GOVT
HIGH SCHOOL, PHULLO KHARI,
BATHINDA PHULLO KHARI

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

3714298 1246086 4960384

3714298 1246086 4960384

3714298 1246086 4960384

DDO- HEADMASTER GOVT HIGH SCHOOL,
PINDI, FEROZEPUR PINDI, FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

7023198 2185386 9208584

7023198 2185386 9208584

	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, PINDI, FEROZEPUR PINDI, FEROZEPUR		7023198	2185386	9208584
DDO- HEADMASTER GOVT HIGH SCHOOL, PIPLI NAVIN, FARIDKOT PIPLI NAVIN Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6823759	2456192	9279951
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6823759	2456192	9279951
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, PIPLI NAVIN, FARIDKOT PIPLI NAVIN		6823759	2456192	9279951
DDO- HEADMASTER GOVT HIGH SCHOOL, QILA JIWAN SINGH, AMRITSAR QILA J S, AMRITSAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6349216	2249252	8598468
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6349216	2249252	8598468
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, QILA JIWAN SINGH, AMRITSAR QILA J S, AMRITSAR		6349216	2249252	8598468
DDO- HEADMASTER GOVT HIGH SCHOOL, RAILLON, FATEHGARH RAILLON, FATEHGARH Major Head- 2202-GENERAL EDUCATION					

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3847522	1221460	5068982
TOTAL FOR MH- 2202-GENERAL EDUCATION		3847522	1221460	5068982
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, RAILLON, FATEHGARH RAILLON, FATEHGARH		3847522	1221460	5068982
DDO- HEADMASTER GOVT HIGH SCHOOL, RUDALA, AMRITSAR RUDALA, AMRITSAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4916549	1386362	6302911
TOTAL FOR MH- 2202-GENERAL EDUCATION		4916549	1386362	6302911
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, RUDALA, AMRITSAR RUDALA, AMRITSAR		4916549	1386362	6302911
DDO- HEADMASTER GOVT HIGH SCHOOL, SADHANA WALA, FARIDKOT SADHANA WALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4567988	1537456	6105444
TOTAL FOR MH- 2202-GENERAL EDUCATION		4567988	1537456	6105444
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SADHANA WALA, FARIDKOT SADHANA WALA		4567988	1537456	6105444

DDO- HEADMASTER GOVT HIGH SCHOOL,
SANGRAHOOR SANGRAHOOR FARIDKOT
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

6032606

2170408

8203014

TOTAL FOR MH- 2202-GENERAL
EDUCATION

6032606

2170408

8203014

TOTAL FOR DDO- HEADMASTER GOVT
HIGH SCHOOL, SANGRAHOOR
SANGRAHOOR FARIDKOT

6032606

2170408

8203014

DDO- HEADMASTER GOVT HIGH SCHOOL,
SURGHURI, FARIDKOT SURGHURI,
FARIDKOT
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

5010732

1821072

6831804

TOTAL FOR MH- 2202-GENERAL
EDUCATION

5010732

1821072

6831804

TOTAL FOR DDO- HEADMASTER GOVT
HIGH SCHOOL, SURGHURI, FARIDKOT
SURGHURI, FARIDKOT

5010732

1821072

6831804

DDO- HEADMASTER GOVT HIGH SCHOOL,
SWAYA RAI UTTAR, FEROPUR SWAYA TAI
UTTAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

6376634

2155032

8531666

TOTAL FOR MH- 2202-GENERAL
EDUCATION

6376634

2155032

8531666

	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SWAYA RAI UTTAR, FEROZEPUR SWAYA TAI UTTAR		6376634	2155032	8531666
DDO- HEADMASTER GOVT HIGH SCHOOL, THAKKAR SANDHU, GURDASPUR THAKKAR SANDHU GDS Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3256831	1077488	4334319
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3256831	1077488	4334319
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, THAKKAR SANDHU, GURDASPUR THAKKAR SANDHU GDS		3256831	1077488	4334319
DDO- HEADMASTER GOVT HIGH SCHOOL, UDHANWAL, GURDASPUR UDHANWAL Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3037470	1248984	4286454
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3037470	1248984	4286454
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, UDHANWAL, GURDASPUR UDHANWAL		3037470	1248984	4286454
DDO- HEADMASTER GOVT HIGH SCHOOL, UGGOKE, BARNALA UGGOKE, BARNALA Major Head- 2202-GENERAL EDUCATION					

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	5200326	1596690	6797016
TOTAL FOR MH- 2202-GENERAL EDUCATION	5200326	1596690	6797016
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, UGGOKE, BARNALA			
UGGOKE, BARNALA	5200326	1596690	6797016
01-GOVERNMENT PRIMARY SCHOOLS	4083562	2291664	6375226
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	4083562	2291664	6375226
TOTAL FOR MH- 2202-GENERAL EDUCATION	4083562	2291664	6375226
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BAMBIHA, BATHINDA			
BAMBIHA, BATHINDA	4083562	2291664	6375226
01-GOVERNMENT PRIMARY SCHOOLS	3152511	3783830	6936341
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	3152511	3783830	6936341
TOTAL FOR MH- 2202-GENERAL EDUCATION	3152511	3783830	6936341

DDO- HEADMASTER GOVT HIGH SCHOOL, BAMBIHA, BATHINDA
BAMBIHA, BATHINDA
Major Head- 2202-GENERAL EDUCATION

DDO- HEADMASTER GOVT HIGH SCHOOL, BHAI BAKHTAUR, BATHINDA
BHAI BAKHTAUR
Major Head- 2202-GENERAL EDUCATION

	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,BHAI BAKHTAUR, BATHINDA BHAI BAKHTAUR		3152511	3783830	6936341
DDO- HEADMASTER GOVT HIGH SCHOOL,CHACK SHARIF,GURDASPUR CHAK SHARIF Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4296783	1442201	5738984
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4296783	1442201	5738984
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,CHACK SHARIF,GURDASPUR CHAK SHARIF		4296783	1442201	5738984
DDO- HEADMASTER GOVT HIGH SCHOOL,DARAJ, BARNALA DARAJ, BARNALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4804409	1620660	6425069
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4804409	1620660	6425069
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,DARAJ, BARNALA DARAJ, BARNALA		4804409	1620660	6425069
DDO- HEADMASTER GOVT HIGH SCHOOL,DEVI DAS PURA, AMRITSAR DEVI DAS PURA, ASR Major Head- 2202-GENERAL EDUCATION					

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4489371	1488142	5977513
TOTAL FOR MH- 2202-GENERAL EDUCATION		4489371	1488142	5977513
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,DEVI DAS PURA, AMRITSAR DEVI DAS PURA, ASR		4489371	1488142	5977513
DDO- HEADMASTER GOVT HIGH SCHOOL,GURTHARI, BATHINDA GURTHARI,BATHINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	7480849	2182889	9663738
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7480849	2182889	9663738
TOTAL FOR MH- 2202-GENERAL EDUCATION		7480849	2182889	9663738
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,GURTHARI, BATHINDA GURTHARI,BATHINDA		7480849	2182889	9663738
DDO- HEADMASTER GOVT HIGH SCHOOL,HETAM PURA, AMRITSAR HETAM PURA, AMRITSAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1077504	389568	1467072
TOTAL FOR MH- 2202-GENERAL EDUCATION		1077504	389568	1467072
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,HETAM PURA, AMRITSAR HETAM PURA, AMRITSAR		1077504	389568	1467072

DDO- HEADMASTER GOVT HIGH
SCHOOL,JAFERKOT,AMRITSAR
JAFERKOT, AMRITSAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

2171792 392852 2564644

TOTAL FOR MH- 2202-GENERAL
EDUCATION

2171792 392852 2564644

TOTAL FOR DDO- HEADMASTER GOVT
HIGH SCHOOL,JAFERKOT,AMRITSAR
JAFERKOT, AMRITSAR

2171792 392852 2564644

DDO- HEADMASTER GOVT HIGH
SCHOOL,JANGIANA, BARNALA JANGIANA,
BARNALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

3419498 945146 4364644

TOTAL FOR MH- 2202-GENERAL
EDUCATION

3419498 945146 4364644

TOTAL FOR DDO- HEADMASTER GOVT
HIGH SCHOOL,JANGIANA, BARNALA
JANGIANA, BARNALA

3419498 945146 4364644

DDO- HEADMASTER GOVT HIGH
SCHOOL,JUMLA MALKAN, BARNALA
JUMLA M ,BARNALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

10571352 3513580 14084932

TOTAL FOR MH- 2202-GENERAL
EDUCATION

10571352 3513580 14084932

	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, JUMLA MALKAN, BARNALA JUMLA M ,BARNALA		10571352	3513580	14084932
DDO- HEADMASTER GOVT HIGH SCHOOL, KAILE WANDER, BATHINDA KAILE WANDER Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7365022	2902276	10267298
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7365022	2902276	10267298
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, KAILE WANDER, BATHINDA KAILE WANDER		7365022	2902276	10267298
DDO- HEADMASTER GOVT HIGH SCHOOL, KAMASKE, AMRITSAR KAMASKE, AMRITSAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4914717	1512806	6427523
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4914717	1512806	6427523
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, KAMASKE, AMRITSAR KAMASKE, AMRITSAR		4914717	1512806	6427523
DDO- HEADMASTER GOVT HIGH SCHOOL, KOTHE LAL SING, BATHINDA KOTHE LAL, BATHINDA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	19111186	9899818	29011004

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	19111186	9899818	29011004
30-GOVERNMENT AID TO PRIMARY SCHOOLS	51600	0	51600

TOTAL FOR MH- 2202-GENERAL EDUCATION	19162786	9899818	29062604
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,KOTHE LAL SING, BATHINDA KOTHE LAL, BATHINDA	19162786	9899818	29062604

DDO- HEADMASTER GOVT HIGH SCHOOL,LAKHUWAL, AMRTISAR LAKHUWAL, AMRITSAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	3472852	999538	4472390
TOTAL FOR MH- 2202-GENERAL EDUCATION	3472852	999538	4472390
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,LAKHUWAL, AMRTISAR LAKHUWAL, AMRITSAR	3472852	999538	4472390

DDO- HEADMASTER GOVT HIGH SCHOOL,NANGAL, BARNALA NANGAL, BARNALA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION	3425524	1168367	4593891
TOTAL FOR MH- 2202-GENERAL EDUCATION	3425524	1168367	4593891

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	3425524	1168367	4593891
TOTAL FOR MH- 2202-GENERAL EDUCATION	3425524	1168367	4593891

	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,NANGAL, BARNALA NANGAL, BARNALA	3425524	1168367	4593891	
DDO- HEADMASTER GOVT HIGH SCHOOL,PATTON, FATEHGARH PATTON, FATEHGARH Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3417626	1320864	4738490
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3417626	1320864	4738490	
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,PATTON, FATEHGARH PATTON, FATEHGARH	3417626	1320864	4738490	
DDO- HEADMASTER GOVT HIGH SCHOOL,SANGATPUR SANGATPUR, GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6683491	2336485	9019976
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6683491	2336485	9019976	
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,SANGATPUR SANGATPUR, GURDASPUR	6683491	2336485	9019976	
DDO- HEADMASTER GOVT HIGH SCHOOL,SIDHANA, BATHINDA SIDHANA, BATHINDA Major Head- 2202-GENERAL EDUCATION					

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3431088	1638532	5069620
TOTAL FOR MH- 2202-GENERAL EDUCATION	3431088	1638532	5069620
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,SIDHANA, BATHINDA SIDHANA, BATHINDA	3431088	1638532	5069620
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1068104	388904	1457008
TOTAL FOR MH- 2202-GENERAL EDUCATION	1068104	388904	1457008
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,SOURRIAN SOURRIAN, AMRITSAR	1068104	388904	1457008
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3923870	1492438	5416308
TOTAL FOR MH- 2202-GENERAL EDUCATION	3923870	1492438	5416308
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,TARKHANWALA, BATHINDA TARKHANWALA	3923870	1492438	5416308

DDO- HEADMASTER GOVT HIGH
SCHOOL,SOURRIAN SOURRIAN,
AMRITSAR
Major Head- 2202-GENERAL EDUCATION

DDO- HEADMASTER GOVT HIGH
SCHOOL,TARKHANWALA, BATHINDA
TARKHANWALA
Major Head- 2202-GENERAL EDUCATION

DDO- HEADMASTER GOVT HIGH
SCHOOL, TATLEY TATLEY, GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

3288863 685812 3974675

TOTAL FOR MH- 2202-GENERAL
EDUCATION

3288863 685812 3974675

TOTAL FOR DDO- HEADMASTER GOVT
HIGH SCHOOL, TATLEY TATLEY,
GURDASPUR

3288863 685812 3974675

DDO- HEADMASTER GOVT. HIGH SCHOOL
KOT GURU, BATHINDA KOT GURU
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

3967288 1209582 5176870

TOTAL FOR MH- 2202-GENERAL
EDUCATION

3967288 1209582 5176870

TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL KOT GURU, BATHINDA KOT
GURU

3967288 1209582 5176870

DDO- HEADMASTER GOVT. HIGH
SCHOOL, BHILOWAL, AMRITSAR
AMRITSAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

2497490 671708 3169198

TOTAL FOR MH- 2202-GENERAL
EDUCATION

2497490 671708 3169198

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHILOWAL, AMRITSAR AMRITSAR		2497490	671708	3169198
DDO- HEADMASTER GOVT. HIGH SCHOOL, DAG DOGRA AJNALA, AMRITSAR Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)(85:15)	38363537	0	38363537
	33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)	34029197	0	34029197
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		72392734	0	72392734
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAG DOGRA AJNALA, AMRITSAR		72392734	0	72392734
DDO- HEADMASTER GOVT. HIGH SCHOOL, FATEHPUR MANIAN WALA MUKATSAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6354041	2279606	8633647
TOTAL FOR MH- 2202-GENERAL EDUCATION		6354041	2279606	8633647

	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, FATEHPUR MANIAN WALA MUKATSAR		6354041	2279606	8633647
DDO- HEADMASTER GOVT. HIGH SCHOOL,DALLA GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5132821	1833605	6966426
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5132821	1833605	6966426
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,DALLA GURDASPUR		5132821	1833605	6966426
DDO- HEADMASTER GOVT. HIGH SCHOOL. MOUR MANDI TALW. SABO, BATHINDA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3810038	0	3810038
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3810038	0	3810038
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL. MOUR MANDI TALW. SABO, BATHINDA		3810038	0	3810038
DDO- HEADMASTER GOVT. HIGH. SCHOOL, JANDU SINGHA JALANDHAR Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		15-UPGRADATION OF GOVERNMENT POLYTECHNIC COLLEGES AS CENTRE OF EXCELLENCE	511795	0	511795

24-UPGRADATION OF GOVERNMENT POLYTECHNIC COLLEGES AS CENTRE OF EXCELLENCE	1087565	0	1087565
32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)(85:15)	12136816	0	12136816
33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)	11853935	0	11853935

TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	25590111	0	25590111
TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, JANDU SINGHA JALANDHAR	25590111	0	25590111

DDO- KANYA VIDYALAYA KANYA VIDYALAYA, GARHSHANKAR HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	214461	1075242	1289703
TOTAL FOR MH- 2202-GENERAL EDUCATION	214461	1075242	1289703
TOTAL FOR DDO- KANYA VIDYALAYA KANYA VIDYALAYA, GARHSHANKAR HOSHIARPUR	214461	1075242	1289703

DDO- MANAGER LAJPAT RAI HIGH SCHOOL, BASSI PATHALA FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	207109	656251	863360
TOTAL FOR MH- 2202-GENERAL EDUCATION		207109	656251	863360
TOTAL FOR DDO- MANAGER LAJPAT RAI HIGH SCHOOL, BASSI PATHALA FATEHGARH SAHIB		207109	656251	863360
DDO- MANAGER LAJPAT RAI KANYA VIDHYALAYA, JAGROAN LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	383421	154175	537596
TOTAL FOR MH- 2202-GENERAL EDUCATION		383421	154175	537596
TOTAL FOR DDO- MANAGER LAJPAT RAI KANYA VIDHYALAYA, JAGROAN LUDHIANA		383421	154175	537596
DDO- MANAGER N.M. JAIN MODEL HIGH SCHOOL LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	5707524	1393514	7101038
TOTAL FOR MH- 2202-GENERAL EDUCATION		5707524	1393514	7101038
TOTAL FOR DDO- MANAGER N.M. JAIN MODEL HIGH SCHOOL LUDHIANA		5707524	1393514	7101038
DDO- PRINCIPAL (SPORTS SCHOOL) GOVERNMENT SPORTS SCHOOL, GHUDA, BATHINDA GHUDDA Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2187852	717352	2905204
TOTAL FOR MH- 2202-GENERAL EDUCATION		2187852	717352	2905204
TOTAL FOR DDO- PRINCIPAL (SPORTS SCHOOL) GOVERNMENT SPORTS SCHOOL, GHUDA, BATHINDA GHUDDA		2187852	717352	2905204
DDO- S.D.O. DISTT. EDUCATION OFFICER, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION				
	02-DIRECTION-STAFF OF FIELD OFFICES	9182831	2598502	11781333
TOTAL FOR MH- 2202-GENERAL EDUCATION		9182831	2598502	11781333
TOTAL FOR DDO- S.D.O. DISTT. EDUCATION OFFICER, PATIALA PATIALA		9182831	2598502	11781333
DDO- SECRETARY CORRESPONDENT DURGA BAL VIDYA MANDIR MIDDLE SCHOOL, RAJPURA PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1313857	388255	1702112
TOTAL FOR MH- 2202-GENERAL EDUCATION		1313857	388255	1702112
TOTAL FOR DDO- SECRETARY CORRESPONDENT DURGA BAL VIDYA MANDIR MIDDLE SCHOOL, RAJPURA PATIALA		1313857	388255	1702112
DDO- SUB DIVISIONAL MAGISTRATE MAJITHA AMRITSAR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS

600000

0

600000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

600000

0

600000

TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MAJITHA AMRITSAR

600000

0

600000

DDO- THE DEPUTY STATE PROJECT DIRECTOR, EDUSAT INFORMATION AND COMMUNICATION TECHNOLOGY MOHALI
Major Head- 2202-GENERAL EDUCATION

01-INFORMATION AND COMMUNICATION TECHNOLOGY PROJECT

695713452

231607741

927321193

35-INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) PROJECT

2065100209

688695144

2753795353

TOTAL FOR MH- 2202-GENERAL EDUCATION

2760813661

920302885

3681116546

TOTAL FOR DDO- THE DEPUTY STATE PROJECT DIRECTOR, EDUSAT INFORMATION AND COMMUNICATION TECHNOLOGY MOHALI

2760813661

920302885

3681116546

TOTAL FOR CCO- DIRECTOR, PUBLIC INSTRUCTION, SCHOOL PUNJAB

10231655822

3198086480

13429742302

CCO- DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY) PUNJAB

DDO- PRINCIPAL ARYA HIGHER
SECONDARY SCHOOL, DIAN NAGAR
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

5537 0 5537

TOTAL FOR MH- 2202-GENERAL
EDUCATION

5537 0 5537

TOTAL FOR DDO- PRINCIPAL ARYA
HIGHER SECONDARY SCHOOL, DIAN
NAGAR GURDASPUR

5537 0 5537

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, LALA NANGAL
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

831039745 271758288 1102798033

TOTAL FOR MH- 2202-GENERAL
EDUCATION

831039745 271758288 1102798033

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

52829 0 52829

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

52829 0 52829

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, LALA NANGAL GURDASPUR

831092574 271758288 1102850862

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, WARSOLA
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

22830464

7394695

30225159

TOTAL FOR MH- 2202-GENERAL
EDUCATION

22830464

7394695

30225159

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

04-LEGAL AID TO THE POOR

47388

0

47388

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

47388

0

47388

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, WARSOLA GURDASPUR

22877852

7394695

30272547

DDO- PRINCIPAL KHALSA SENIOR
SECONDARY SCHOOL, BATALA
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

5400

0

5400

TOTAL FOR MH- 2202-GENERAL
EDUCATION

5400

0

5400

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

112131

0

112131

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		112131	0	112131
	TOTAL FOR DDO- PRINCIPAL KHALSA SENIOR SECONDARY SCHOOL, BATALA GURDASPUR		117531	0	117531
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BABEWALI GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11710194	4134164	15844358
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11710194	4134164	15844358
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	41780	0	41780
		04-LEGAL AID TO THE POOR	81832	0	81832
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		123612	0	123612
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BABEWALI GURDASPUR		11833806	4134164	15967970
DDO- A.O. FOR DISTT. EDUCATION OFFICER (S) DISTT. EDUCATION OFFICER (S), KAPURTHALA KAPURTHALA Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	571728	0	571728

	TOTAL FOR MH- 2202-GENERAL EDUCATION		571728	0	571728
	TOTAL FOR DDO- A.O. FOR DISTT. EDUCATION OFFICER (S) DISTT. EDUCATION OFFICER (S), KAPURTHALA KAPURTHALA		571728	0	571728
DDO- ADMINISTRATIVE OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (S) JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	102278344	15398161	117676505
		01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	102278344	15398161	117676505
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	102278344	15398161	117676505
	TOTAL FOR MH- 2202-GENERAL EDUCATION		102278344	15398161	117676505
	TOTAL FOR DDO- ADMINISTRATIVE OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (S) JALANDHAR		102278344	15398161	117676505
DDO- BLOCK PRIMARY EDUCATION OFFICER GOVERNMENT SENIOR SECONDARY SCHOOL, HSP-2 A HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	87544796	27795062	115339858
		01-INSPECTION	87544796	27795062	115339858

	TOTAL FOR MH- 2202-GENERAL EDUCATION	87544796	27795062	115339858
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	999757	0	999757
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1199757	0	1199757
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GOVERNMENT SENIOR SECONDARY SCHOOL, HSP-2 A HOSHIARPUR	88744553	27795062	116539615
DDO- CORRESPONDENT HINDU PUTRI PATHSHALA GOVT. HIGH SCHOOL KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	6411419	0	6411419
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6411419	0	6411419
	TOTAL FOR DDO- CORRESPONDENT HINDU PUTRI PATHSHALA GOVT. HIGH SCHOOL KAPURTHALA	6411419	0	6411419
DDO- CORRESPONDENT KHALSA AMARJIT HIGH SCHOOL, KAPURTHALA KAPURTHALA				

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	3043755	0	3043755
TOTAL FOR MH- 2202-GENERAL EDUCATION	3043755	0	3043755
TOTAL FOR DDO- CORRESPONDENT KHALSA AMARJIT HIGH SCHOOL, KAPURTHALA KAPURTHALA	3043755	0	3043755

DDO- CORRESPONDENT PUBLIC GIRLS
HIGH SCHOOL, OLD RAJPURA PATIALA

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	8317445	581111	8898556
01-GOVERNMENT PRIMARY SCHOOLS	8317445	581111	8898556
TOTAL FOR MH- 2202-GENERAL EDUCATION	8317445	581111	8898556
TOTAL FOR DDO- CORRESPONDENT PUBLIC GIRLS HIGH SCHOOL, OLD RAJPURA PATIALA	8317445	581111	8898556

DDO- CORRESPONDENT PUBLIC HIGH
SCHOOL, PANSHTA NARUD KAPURTHALA

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	54511	0	54511
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	54511	0	54511

	TOTAL FOR DDO- CORRESPONDENT PUBLIC HIGH SCHOOL, PANSHTA NARUD KAPURTHALA	54511	0	54511	
DDO- CORRESPONDENT S.N.A.S. HIGHER SECONDARY SCHOOL, MANDI GOBINDGARH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION					
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	668185	0	668185
	TOTAL FOR MH- 2202-GENERAL EDUCATION	668185	0	668185	
	TOTAL FOR DDO- CORRESPONDENT S.N.A.S. HIGHER SECONDARY SCHOOL, MANDI GOBINDGARH FATEHGARH SAHIB	668185	0	668185	
DDO- DCFA, DIRECTOR PUBLIC INSTRUCTION (SE) PUNJAB PSEB COMPLEX, PHASE 8 MOHALI MOHALI Major Head- 2202-GENERAL EDUCATION					
		08-PRE-MATRIC SCHOLORSHIP FOR OTHER BACKWARD CLASSES STUDENTS	114281000	0	114281000
		45-PUNJAB YOUNG ENTREPRENEUR SCHEME	17443588	0	17443588
		69-PUNJAB YOUNG ENTREPRENEUR PROGRAMME	61045164	0	61045164
	TOTAL FOR MH- 2202-GENERAL EDUCATION	192769752	0	192769752	
	TOTAL FOR DDO- DCFA, DIRECTOR PUBLIC INSTRUCTION (SE) PUNJAB PSEB COMPLEX, PHASE 8 MOHALI MOHALI	192769752	0	192769752	

DDO- DIRECTOR PUBLIC INSTRUCTIONS
 (SECONDARY EDUCATION) DIRECTOR
 PUBLIC INSTRUCTIONS (SECONDARY
 EDUCATION MOHALI
 Major Head- 2202-GENERAL EDUCATION

01-REIMBURSEMENT TO TRANSPORT
 DEPARTMENT/PRTC IN LIEU OF FREE
 CONCESSIONAL TRAVEL FACILITIES TO
 STUDENTS

19189087 0 19189087

TOTAL FOR MH- 2202-GENERAL
 EDUCATION

19189087 0 19189087

TOTAL FOR DDO- DIRECTOR PUBLIC
 INSTRUCTIONS (SECONDARY
 EDUCATION) DIRECTOR PUBLIC
 INSTRUCTIONS (SECONDARY EDUCATION
 MOHALI

19189087 0 19189087

DDO- DISTRICT EDUCATION OFFICER (S)
 DISTRICT EDUCATION OFFICER (S),
 SANGRUR SANGRUR
 Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY
 SCHOOLS BY EDUCATION DEPARTMENT

20117146 17479349 37596495

01-DIRECTION AND ADMINISTRATION

20117146 17479349 37596495

30-GOVERNMENT AID TO PRIMARY
 SCHOOLS

1000200 1360200 2360400

66-FINANCIAL SUPPORT FOR UP KEEPING
 OF GOVERNMENT SCHOOLS -

ESTABLISHING SMART SCHOOLS

36060506 3957000 40017506

70-SCHOOL OF EMINENCE

8404225 0 8404225

		72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	806678	1321920	2128598
	TOTAL FOR MH- 2202-GENERAL EDUCATION		66388755	24118469	90507224
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	11514650	0	11514650
		32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)(85:15)	14923410	21940622	36864032
		33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)	10264282	22434822	32699104
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		36702342	44375444	81077786
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (S) DISTRICT EDUCATION OFFICER (S), SANGRUR SANGRUR		103091097	68493913	171585010
DDO- DISTRICT EDUCATION OFFICER (SCHOOL) DISTRICT EDUCATION OFFICER (SCHOOL) BARNALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-OLD AGE PENSIONS	70680	0	70680
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1147755	0	1147755

	04-STATE SOCIAL ASSISTANCE PROGRAMME	10321500	0	10321500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11539935	0	11539935
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SCHOOL) DISTRICT EDUCATION OFFICER (SCHOOL) BARNALA	11539935	0	11539935
DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY), JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	156039	10000	166039
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	156039	10000	166039
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY), JALANDHAR JALANDHAR	156039	10000	166039
DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY), MANSA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	114713	1763	116476
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		114713	1763	116476
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY), MANSA MANSA		114713	1763	116476
DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY), ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	95473	0	95473
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		95473	0	95473
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY), ROPAR ROPAR		95473	0	95473
DDO- DISTRICT EDUCATION OFFICER (SECONDARY) ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION					
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	18624788	5984094	24608882
		01-DIRECTION AND ADMINISTRATION	18624788	5984094	24608882
		01-TALENT SEARCH EXAMINATION	18624788	5984094	24608882

02-IMPROVEMENT IN STATE SCHOOL OF SPORTS, JALANDHAR	1203014	0	1203014
30-GOVERNMENT AID TO PRIMARY SCHOOLS	2394000	0	2394000
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	14301265	1664000	15965265
70-SCHOOL OF EMINENCE	3252000	0	3252000
72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	1283833	675840	1959673
TOTAL FOR MH- 2202-GENERAL EDUCATION	41058900	8323934	49382834
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) ROPAR ROPAR	41058900	8323934	49382834
01-LEAVE ENCASHMENT BENEFITS	7126709	1630025	8756734
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7126709	1630025	8756734
01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	12081664	5043270	17124934
01-DIRECTION AND ADMINISTRATION	12081664	5043270	17124934
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12081664	5043270	17124934
01-TALENT SEARCH EXAMINATION	12081664	5043270	17124934
02-MID DAY MEAL	179959000	0	179959000

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- DISTRICT EDUCATION
OFFICER (SECONDARY) ROPAR ROPAR

DDO- DISTRICT EDUCATION OFFICER (SS)
MOHALI MOHALI
Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

TOTAL FOR MH- 2071-PENSIONS AND
OTHER RETIREMENT BENEFITS
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	12081664	5043270	17124934
01-DIRECTION AND ADMINISTRATION	12081664	5043270	17124934
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12081664	5043270	17124934
01-TALENT SEARCH EXAMINATION	12081664	5043270	17124934
02-MID DAY MEAL	179959000	0	179959000

30-GOVERNMENT AID TO PRIMARY SCHOOLS	5068200	0	5068200
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	10238643	6498264	16736907
70-SCHOOL OF EMINENCE	4956000	0	4956000
72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	1332856	330240	1663096
TOTAL FOR MH- 2202-GENERAL EDUCATION	213636363	11871774	225508137
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SS) MOHALI MOHALI	220763072	13501799	234264871
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	598433	69578	668011
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	598433	69578	668011
15-UPGRADATION OF GOVERNMENT POLYTECHNIC COLLEGES AS CENTRE OF EXCELLENCE	163836	0	163836
24-UPGRADATION OF GOVERNMENT POLYTECHNIC COLLEGES AS CENTRE OF EXCELLENCE	348152	0	348152

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- DISTRICT EDUCATION
OFFICER (SS) MOHALI MOHALI

DDO- DISTRICT EDUCATION OFFICER
DISTRICT EDUCATION OFFICER
(SECONDARY), PATIALA PATIALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

Major Head- 4202-CAPITAL OUTLAY ON
EDUCATION, SPORTS, ART AND CULTURE

30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	1260187	0	1260187
32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)(85:15)	16906544	0	16906544
33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)	14996429	0	14996429

TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SECONDARY), PATIALA PATIALA

33675148	0	33675148
34273581	69578	34343159

DDO- DISTRICT EDUCATION OFFICER SECONDARY EDU. AMRITSAR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

433986	0	433986
433986	0	433986
433986	0	433986

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER SECONDARY EDU. AMRITSAR

DDO- DISTRICT EDUCATION OFFICER(SECONDARY)
D.E.O.,(SECONDARY),SANGRUR
SANGRUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

189355 0 189355

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

189355 0 189355

TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(SECONDARY) D.E.O.,(SECONDARY),SANGRUR SANGRUR

189355 0 189355

DDO- DISTRICT EDUCATION OFFICER(SECONDARY) DISTRICT EDUCATION OFFICER(SECONDARY) BARNALA
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT
01-DIRECTION AND ADMINISTRATION
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES
01-TALENT SEARCH EXAMINATION
02-DIRECTION-STAFF OF FIELD OFFICES
30-GOVERNMENT AID TO PRIMARY SCHOOLS
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS
70-SCHOOL OF EMINENCE

9872475 2699895 12572370
9872475 2699895 12572370
9872475 2699895 12572370
9872475 2699895 12572370
3917616 1156575 5074191
899400 81600 981000
7633969 5824915 13458884
2108000 0 2108000

		72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	538560	158400	696960
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24970020	9921385	34891405
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(SECONDARY) DISTRICT EDUCATION OFFICER(SECONDARY) BARNALA		24970020	9921385	34891405
DDO- DISTRICT EDUCATION OFFICER, (SECONDARY) Major Head- 2202-GENERAL EDUCATION					
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	144547746	49949578	194497324
		01-DIRECTION AND ADMINISTRATION	144547746	49949578	194497324
		01-GOVERNMENT PRIMARY SCHOOLS	144547746	49949578	194497324
		01-INSPECTION	144547746	49949578	194497324
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	4774200	0	4774200
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	17416088	10961371	28377459
		70-SCHOOL OF EMINENCE	6416000	0	6416000
		72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	4671471	2361659	7033130
	TOTAL FOR MH- 2202-GENERAL EDUCATION		177825505	63272608	241098113
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	565235	99327	664562
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	565235	99327	664562
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER, (SECONDARY)	178390740	63371935	241762675
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6186406	1870138	8056544
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6186406	1870138	8056544
	TOTAL FOR DDO- GOVERNMENT HIGH SCHOOL BUKANWALA MOGA	6186406	1870138	8056544
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10967951	3809916	14777867
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10967951	3809916	14777867
	TOTAL FOR DDO- GOVERNMENT HIGH SCHOOL DUNE KE MOGA	10967951	3809916	14777867
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2398124	904926	3303050

DDO- GOVERNMENT HIGH SCHOOL
BUKANWALA MOGA
Major Head- 2202-GENERAL EDUCATION

DDO- GOVERNMENT HIGH SCHOOL DUNE
KE MOGA
Major Head- 2202-GENERAL EDUCATION

DDO- GOVERNMENT HIGH SCHOOL
KISHANGARH PAKHARWARH MOGA
Major Head- 2202-GENERAL EDUCATION

	TOTAL FOR MH- 2202-GENERAL EDUCATION		2398124	904926	3303050
	TOTAL FOR DDO- GOVERNMENT HIGH SCHOOL KISHANGARH PAKHARWARH MOGA		2398124	904926	3303050
DDO- HEAD MASTER GOVERNEMNT HIGH SCHOOL JAULI(DERA BASSI) Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	88584	88584
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	88584	88584
	TOTAL FOR DDO- HEAD MASTER GOVERNEMNT HIGH SCHOOL JAULI(DERA BASSI)		0	88584	88584
DDO- HEAD MASTER GOVERNEMNT HIGH SCHOOL RAJO MAJRA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	1330864	1330864
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1330864	1330864
	TOTAL FOR DDO- HEAD MASTER GOVERNEMNT HIGH SCHOOL RAJO MAJRA		0	1330864	1330864
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL AMIN GANJ Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT ARTS COLLEGES	14264385	602895	14867280

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	14264385	602895	14867280
02-DIRECTION-STAFF OF FIELD OFFICES	238412	0	238412

TOTAL FOR MH- 2202-GENERAL			
EDUCATION	14502797	602895	15105692
TOTAL FOR DDO- HEAD MASTER			
GOVERNMENT HIGH SCHOOL AMIN GANJ	14502797	602895	15105692

DDO- HEAD MASTER GOVERNMENT HIGH
SCHOOL BADHAN
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	19621993	1136596	20758589
01-GOVERNMENT PRIMARY SCHOOLS	19621993	1136596	20758589
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	19621993	1136596	20758589

TOTAL FOR MH- 2202-GENERAL			
EDUCATION	19621993	1136596	20758589
TOTAL FOR DDO- HEAD MASTER			
GOVERNMENT HIGH SCHOOL BADHAN	19621993	1136596	20758589

DDO- HEAD MASTER GOVERNMENT HIGH
SCHOOL BAZID PUR BHUMA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	5193729	339598	5533327
01-TEACHER EDUCATION			
ESTABLISHMENT OF DISTRICT INSTITUTE			
OF EDUCATION AND TRAINING	5193729	339598	5533327
02-DIRECTION-STAFF OF FIELD OFFICES	248424	0	248424

TOTAL FOR MH- 2202-GENERAL			
EDUCATION	5442153	339598	5781751

	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BAZID PUR BHUMA	5442153	339598	5781751
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL CHHADDAURI,NSR. Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	23444	0	23444
	01-GOVERNMENT PRIMARY SCHOOLS	23444	0	23444
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23444	0	23444
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL CHHADDAURI,NSR.	23444	0	23444
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL JAHADPUR KAMLOOH Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	158766	0	158766
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	158766	0	158766
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	34099180	6782683	40881863
	01-GOVERNMENT ARTS COLLEGES	34099180	6782683	40881863
	01-GOVERNMENT PRIMARY SCHOOLS	34099180	6782683	40881863
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	34099180	6782683	40881863
	TOTAL FOR MH- 2202-GENERAL EDUCATION	34099180	6782683	40881863

	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL JAHADPUR KAMLOOH	34257946	6782683	41040629
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL JALALPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	13824415	1768925	15593340
	01-GOVERNMENT PRIMARY SCHOOLS	13824415	1768925	15593340
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13824415	1768925	15593340
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13824415	1768925	15593340
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL JALALPUR	13824415	1768925	15593340
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KANDWALA HAZAR KHAN Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND ADMINISTRATION	9479069	2560372	12039441
	01-GOVERNMENT ARTS COLLEGES	9479069	2560372	12039441
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9479069	2560372	12039441
	02-DIRECTION-STAFF OF FIELD OFFICES	60736	0	60736
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9539805	2560372	12100177
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KANDWALA HAZAR KHAN	9539805	2560372	12100177
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KUKARSUHA,NSR. Major Head- 2202-GENERAL EDUCATION				

01-GOVERNMENT PRIMARY SCHOOLS	45147	0	45147
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	45147	0	45147
TOTAL FOR MH- 2202-GENERAL EDUCATION	45147	0	45147
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KUKARSUHA,NSR.	45147	0	45147

DDO- HEAD MASTER GOVERNMENT HIGH
SCHOOL KUSSU WALA
Major Head- 2202-GENERAL EDUCATION

01-DIRECTION AND ADMINISTRATION	24385833	8121692	32507525
01-GOVERNMENT ARTS COLLEGES	24385833	8121692	32507525
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	24385833	8121692	32507525
TOTAL FOR MH- 2202-GENERAL EDUCATION	24385833	8121692	32507525
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KUSSU WALA	24385833	8121692	32507525

DDO- HEAD MASTER GOVERNMENT HIGH
SCHOOL MARHANA
Major Head- 2202-GENERAL EDUCATION

01-DIRECTION AND ADMINISTRATION	6601320	77228	6678548
01-GOVERNMENT ARTS COLLEGES	6601320	77228	6678548
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	6601320	77228	6678548
TOTAL FOR MH- 2202-GENERAL EDUCATION	6601320	77228	6678548

	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MARHANA	6601320	77228	6678548
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MIDDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1085022	106390	1191412
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1085022	106390	1191412
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MIDDA	1085022	106390	1191412
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MURAD WALA Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND ADMINISTRATION	9985961	1219090	11205051
	01-GOVERNMENT ARTS COLLEGES	9985961	1219090	11205051
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9985961	1219090	11205051
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9985961	1219090	11205051
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MURAD WALA	9985961	1219090	11205051
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL NATHOKE Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	11172339	0	11172339
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11172339	0	11172339

	TOTAL FOR MH- 2202-GENERAL EDUCATION	11172339	0	11172339
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL NATHOKE	11172339	0	11172339
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SANGATPURA	Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT PRIMARY SCHOOLS	40377973	0	40377973
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	40377973	0	40377973
	01-INSPECTION	40377973	0	40377973
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	40377973	0	40377973
	TOTAL FOR MH- 2202-GENERAL EDUCATION	40377973	0	40377973
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SANGATPURA	40377973	0	40377973
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SHARINH WALA	Major Head- 2202-GENERAL EDUCATION			
	01-DIRECTION AND ADMINISTRATION	3489454	243964	3733418
	01-GOVERNMENT ARTS COLLEGES	3489454	243964	3733418
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3489454	243964	3733418
	02-DIRECTION-STAFF OF FIELD OFFICES	89232	0	89232
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3578686	243964	3822650

	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SHARINH WALA	3578686	243964	3822650
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SIMBLE MAZARA,NSR. Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	294833	0	294833
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	294833	0	294833
	TOTAL FOR MH- 2202-GENERAL EDUCATION	294833	0	294833
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SIMBLE MAZARA,NSR.	294833	0	294833
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SITO GUNO Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND ADMINISTRATION	29214622	4583042	33797664
	01-GOVERNMENT ARTS COLLEGES	29214622	4583042	33797664
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29214622	4583042	33797664
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	29214622	4583042	33797664
	02-DIRECTION-STAFF OF FIELD OFFICES	248424	0	248424
	72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	1713600	0	1713600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	31176646	4583042	35759688

	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SITO GUNO		31176646	4583042	35759688
DDO- HEAD MASTER GOVT HIGH SCHOOL, BBANIA MUKTSAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT ARTS COLLEGES	24705832	7431417	32137249
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24705832	7431417	32137249
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24705832	7431417	32137249
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BBANIA MUKTSAR		24705832	7431417	32137249
DDO- HEAD MASTER GOVT HIGH SCHOOL, JANGLA GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	205064	0	205064
	TOTAL FOR MH- 2202-GENERAL EDUCATION		205064	0	205064
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, JANGLA GURDASPUR		205064	0	205064
DDO- HEAD MASTER GOVT HIGH SCHOOL, KAMALWALA KHURAD FEROZPUR Major Head- 2202-GENERAL EDUCATION		01-DIRECTION AND ADMINISTRATION	4325921	92020	4417941
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4325921	92020	4417941
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4325921	92020	4417941

	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KAMALWALA KHURAD FEROZPUR		4325921	92020	4417941
DDO- HEAD MASTER GOVT HIGH SCHOOL, KHANOURI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	20518051	0	20518051
		01-GOVERNMENT PRIMARY SCHOOLS	20518051	0	20518051
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	20518051	0	20518051
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20518051	0	20518051
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KHANOURI HOSHIARPUR		20518051	0	20518051
DDO- HEAD MASTER GOVT HIGH SCHOOL, KHARAK SINGH WALA MANSA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	5000	114942	119942
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5000	114942	119942
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KHARAK SINGH WALA MANSA		5000	114942	119942
DDO- HEAD MASTER GOVT HIGH SCHOOL, KOHALA FEROZPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT ARTS COLLEGES	2493424	916332	3409756

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2493424	916332	3409756
TOTAL FOR MH- 2202-GENERAL EDUCATION		2493424	916332	3409756
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KOHALA FEROZPUR		2493424	916332	3409756
DDO- HEAD MASTER GOVT HIGH SCHOOL, LAUKHE KALAN FEROZPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	6113329	4086506	10199835
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6113329	4086506	10199835
TOTAL FOR MH- 2202-GENERAL EDUCATION		6113329	4086506	10199835
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, LAUKHE KALAN FEROZPUR		6113329	4086506	10199835
DDO- HEAD MASTER GOVT HIGH SCHOOL, MANBUBRUYAN MANSA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	891448	891448
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	891448	891448
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MANBUBRUYAN MANSA		0	891448	891448
DDO- HEAD MASTER GOVT HIGH SCHOOL, PAHRAH GURDASPUR Major Head- 2202-GENERAL EDUCATION				

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	780420	0	780420
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		780420	0	780420
	TOTAL FOR DDO- HEAD MASTER GOVT				
	HIGH SCHOOL, PAHRAH GURDASPUR		780420	0	780420
DDO- HEAD MASTER GOVT HIGH					
SCHOOL, PANDORI BIBI HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT ARTS COLLEGES	17501504	1081474	18582978
		01-GOVERNMENT PRIMARY SCHOOLS	17501504	1081474	18582978
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	17501504	1081474	18582978
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		17501504	1081474	18582978
	TOTAL FOR DDO- HEAD MASTER GOVT				
	HIGH SCHOOL, PANDORI BIBI				
	HOSHIARPUR		17501504	1081474	18582978
DDO- HEAD MASTER GOVT HIGH					
SCHOOL, RUKHALA MUKTSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT ARTS COLLEGES	54956452	18410520	73366972
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	54956452	18410520	73366972
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		54956452	18410520	73366972
	TOTAL FOR DDO- HEAD MASTER GOVT				
	HIGH SCHOOL, RUKHALA MUKTSAR		54956452	18410520	73366972
DDO- HEAD MASTER GOVT HIGH					
SCHOOL, SHERGARH PATIALA					

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	3915030	2036004	5951034
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3915030	2036004	5951034
TOTAL FOR MH- 2202-GENERAL EDUCATION	3915030	2036004	5951034
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SHERGARH PATIALA	3915030	2036004	5951034

DDO- HEAD MASTER GOVT HIGH
SCHOOL, AAJNALI FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	16421366	0	16421366
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16421366	0	16421366
30-GOVERNMENT AID TO PRIMARY SCHOOLS	244800	0	244800
TOTAL FOR MH- 2202-GENERAL EDUCATION	16666166	0	16666166
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, AAJNALI FATEHGARH SAHIB	16666166	0	16666166

DDO- HEAD MASTER GOVT HIGH
SCHOOL, ABLOWAL PATIALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	1992986	1253897	3246883
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1992986	1253897	3246883
TOTAL FOR MH- 2202-GENERAL EDUCATION	1992986	1253897	3246883

	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, ABLOWAL PATIALA		1992986	1253897	3246883
DDO- HEAD MASTER GOVT HIGH SCHOOL, BAGHA BATHINDA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	0	1570572	1570572
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	0	1570572	1570572
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1570572	1570572
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BAGHA BATHINDA		0	1570572	1570572
DDO- HEAD MASTER GOVT HIGH SCHOOL, BAGHIARI TARN TARAN Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	1689948	1256066	2946014
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1689948	1256066	2946014
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BAGHIARI TARN TARAN		1689948	1256066	2946014
DDO- HEAD MASTER GOVT HIGH SCHOOL, BEGUWALA FARIDKOT Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	1257858	0	1257858
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1257858	0	1257858
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BEGUWALA FARIDKOT		1257858	0	1257858

DDO- HEAD MASTER GOVT HIGH
SCHOOL, BHOEWALI AMRITSAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

764586 125454 890040

TOTAL FOR MH- 2202-GENERAL
EDUCATION

764586 125454 890040

TOTAL FOR DDO- HEAD MASTER GOVT
HIGH SCHOOL, BHOEWALI AMRITSAR

764586 125454 890040

DDO- HEAD MASTER GOVT HIGH
SCHOOL, BHOOTGARH PATIALA
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY
SCHOOLS BY EDUCATION DEPARTMENT
01-GOVERNMENT PRIMARY SCHOOLS
01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

1421554 2243515 3665069

1421554 2243515 3665069

1421554 2243515 3665069

TOTAL FOR MH- 2202-GENERAL
EDUCATION

1421554 2243515 3665069

TOTAL FOR DDO- HEAD MASTER GOVT
HIGH SCHOOL, BHOOTGARH PATIALA

1421554 2243515 3665069

DDO- HEAD MASTER GOVT HIGH
SCHOOL, BILLANWALI CHHAPRI
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES
01-GOVERNMENT PRIMARY SCHOOLS
01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

5304950 0 5304950

5304950 0 5304950

5304950 0 5304950

	TOTAL FOR MH- 2202-GENERAL EDUCATION	5304950	0	5304950
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BILLANWALI CHHAPRI LUDHIANA	5304950	0	5304950
DDO- HEAD MASTER GOVT HIGH SCHOOL, BUGRAN SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1115837	0	1115837
	01-GOVERNMENT ARTS COLLEGES	1115837	0	1115837
	01-GOVERNMENT PRIMARY SCHOOLS	1115837	0	1115837
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1115837	0	1115837
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1115837	0	1115837
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BUGRAN SANGRUR	1115837	0	1115837
DDO- HEAD MASTER GOVT HIGH SCHOOL, BURJ SEEMA BATHINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	68813	5518746	5587559
	TOTAL FOR MH- 2202-GENERAL EDUCATION	68813	5518746	5587559
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BURJ SEEMA BATHINDA	68813	5518746	5587559
DDO- HEAD MASTER GOVT HIGH SCHOOL, CHAKIYAN FEROZPUR Major Head- 2202-GENERAL EDUCATION				

01-DIRECTION AND ADMINISTRATION	3477834	2376930	5854764
01-GOVERNMENT ARTS COLLEGES	3477834	2376930	5854764
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	3477834	2376930	5854764
TOTAL FOR MH- 2202-GENERAL EDUCATION	3477834	2376930	5854764
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, CHAKIYAN FEROZPUR	3477834	2376930	5854764
01-GOVERNMENT PRIMARY SCHOOLS	850190	1343200	2193390
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	850190	1343200	2193390
TOTAL FOR MH- 2202-GENERAL EDUCATION	850190	1343200	2193390
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, CHAMARU PATIALA	850190	1343200	2193390
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	1511686	0	1511686
TOTAL FOR MH- 2202-GENERAL EDUCATION	1511686	0	1511686
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, CHATHA GOBINDPUR SANGRUR	1511686	0	1511686

DDO- HEAD MASTER GOVT HIGH
SCHOOL, CHAMARU PATIALA
Major Head- 2202-GENERAL EDUCATION

DDO- HEAD MASTER GOVT HIGH
SCHOOL, CHATHA GOBINDPUR SANGRUR
Major Head- 2202-GENERAL EDUCATION

DDO- HEAD MASTER GOVT HIGH
SCHOOL, DEDHANA PATIALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	2966827	1433734	4400561
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2966827	1433734	4400561
TOTAL FOR MH- 2202-GENERAL EDUCATION	2966827	1433734	4400561
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DEDHANA PATIALA	2966827	1433734	4400561

DDO- HEAD MASTER GOVT HIGH
SCHOOL, DEENEWALA TARN TARAN
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	111922	0	111922
01-INSPECTION	111922	0	111922
TOTAL FOR MH- 2202-GENERAL EDUCATION	111922	0	111922
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DEENEWALA TARN TARAN	111922	0	111922

DDO- HEAD MASTER GOVT HIGH
SCHOOL, DEH KALAN SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	1398775	0	1398775
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1398775	0	1398775
02-GOVERNMENT PROFESSIONAL COLLEGES	13840	0	13840
TOTAL FOR MH- 2202-GENERAL EDUCATION	1412615	0	1412615

	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DEH KALAN SANGRUR		1412615	0	1412615
DDO- HEAD MASTER GOVT HIGH SCHOOL, DHARARH AMRITSAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4600	0	4600
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4600	0	4600
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DHARARH AMRITSAR		4600	0	4600
DDO- HEAD MASTER GOVT HIGH SCHOOL, DHOUL KALAN AMRITSAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	5324942	0	5324942
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5324942	0	5324942
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5324942	0	5324942
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DHOUL KALAN AMRITSAR		5324942	0	5324942
DDO- HEAD MASTER GOVT HIGH SCHOOL, DOD FARIDKOT Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2506132	5697421	8203553
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2506132	5697421	8203553
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DOD FARIDKOT		2506132	5697421	8203553

DDO- HEAD MASTER GOVT HIGH
SCHOOL, DUGNI SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	289371	0	289371
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	289371	0	289371
TOTAL FOR MH- 2202-GENERAL EDUCATION	289371	0	289371
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DUGNI SANGRUR	289371	0	289371

DDO- HEAD MASTER GOVT HIGH
SCHOOL, FULLARH SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	1657768	0	1657768
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1657768	0	1657768
TOTAL FOR MH- 2202-GENERAL EDUCATION	1657768	0	1657768
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, FULLARH SANGRUR	1657768	0	1657768

DDO- HEAD MASTER GOVT HIGH
SCHOOL, GARHI TARKHANA NO.1
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	5969816	413124	6382940
01-GOVERNMENT ARTS COLLEGES	5969816	413124	6382940
01-GOVERNMENT PRIMARY SCHOOLS	5969816	413124	6382940
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5969816	413124	6382940

		01-INSPECTION	5969816	413124	6382940
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5969816	413124	6382940
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, GARHI TARKHANA NO.1 LUDHIANA		5969816	413124	6382940
DDO- HEAD MASTER GOVT HIGH SCHOOL, HARIPURA SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT ARTS COLLEGES	1719294	0	1719294
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1719294	0	1719294
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1719294	0	1719294
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, HARIPURA SANGRUR		1719294	0	1719294
DDO- HEAD MASTER GOVT HIGH SCHOOL, HOUSING BOARD COLONY LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	12249040	0	12249040
		01-GOVERNMENT ARTS COLLEGES	12249040	0	12249040
		01-GOVERNMENT PRIMARY SCHOOLS	12249040	0	12249040
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12249040	0	12249040
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12249040	0	12249040

	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, HOUSING BOARD COLONY LUDHIANA	12249040	0	12249040
DDO- HEAD MASTER GOVT HIGH SCHOOL, JALALPUR PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4483410	233276	4716686
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4483410	233276	4716686
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, JALALPUR PATIALA	4483410	233276	4716686
DDO- HEAD MASTER GOVT HIGH SCHOOL, JASSIYAN LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	5000625	0	5000625
	01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	5000625	0	5000625
	01-GOVERNMENT ARTS COLLEGES	5000625	0	5000625
	01-GOVERNMENT PRIMARY SCHOOLS	5000625	0	5000625
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5000625	0	5000625
	01-INSPECTION	5000625	0	5000625
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5000625	0	5000625
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, JASSIYAN LUDHIANA	5000625	0	5000625

DDO- HEAD MASTER GOVT HIGH
SCHOOL, KALAN MAJRA LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	11511942	1148780	12660722
01-GOVERNMENT ARTS COLLEGES	11511942	1148780	12660722
01-GOVERNMENT PRIMARY SCHOOLS	11511942	1148780	12660722
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11511942	1148780	12660722
TOTAL FOR MH- 2202-GENERAL EDUCATION	11511942	1148780	12660722
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KALAN MAJRA LUDHIANA	11511942	1148780	12660722

DDO- HEAD MASTER GOVT HIGH
SCHOOL, KALOLI SAS NAGAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	338744	9020750	9359494
16-SETTING UP OF MODEL SCHOOLS AT BLOCK LEVEL IN EDUCATIONALLY BACKWARD BLOCKS	1684722	0	1684722
TOTAL FOR MH- 2202-GENERAL EDUCATION	2023466	9020750	11044216
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KALOLI SAS NAGAR	2023466	9020750	11044216

DDO- HEAD MASTER GOVT HIGH
SCHOOL, KANJHLI SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6552251	0	6552251
--	---------	---	---------

	TOTAL FOR MH- 2202-GENERAL EDUCATION	6552251	0	6552251
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KANJHLI SANGRUR	6552251	0	6552251
DDO- HEAD MASTER GOVT HIGH SCHOOL, KARHAIL SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	4258631	0	4258631
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4258631	0	4258631
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4258631	0	4258631
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KARHAIL SANGRUR	4258631	0	4258631
DDO- HEAD MASTER GOVT HIGH SCHOOL, KHASPUR SAS NAGAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	1411441	1411441
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	1411441	1411441
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KHASPUR SAS NAGAR	0	1411441	1411441
DDO- HEAD MASTER GOVT HIGH SCHOOL, LAKHMIRWALA SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	5711219	0	5711219
	01-GOVERNMENT PRIMARY SCHOOLS	5711219	0	5711219

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	5711219	0	5711219
02-GOVERNMENT PROFESSIONAL COLLEGES	13770	0	13770
TOTAL FOR MH- 2202-GENERAL EDUCATION	5724989	0	5724989
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, LAKHMIRWALA SANGRUR	5724989	0	5724989
01-GOVERNMENT ARTS COLLEGES	25280289	11745845	37026134
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25280289	11745845	37026134
TOTAL FOR MH- 2202-GENERAL EDUCATION	25280289	11745845	37026134
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, LUNDEWALA MUKTSAR	25280289	11745845	37026134
01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	14578233	601844	15180077
01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	14578233	601844	15180077
01-GOVERNMENT ARTS COLLEGES	14578233	601844	15180077
01-GOVERNMENT PRIMARY SCHOOLS	14578233	601844	15180077
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14578233	601844	15180077

DDO- HEAD MASTER GOVT HIGH SCHOOL, LUNDEWALA MUKTSAR
Major Head- 2202-GENERAL EDUCATION

DDO- HEAD MASTER GOVT HIGH SCHOOL, MADDEPUR LUDHIANA
Major Head- 2202-GENERAL EDUCATION

		01-INSPECTION	14578233	601844	15180077
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14578233	601844	15180077
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MADDEPUR LUDHIANA		14578233	601844	15180077
DDO- HEAD MASTER GOVT HIGH SCHOOL, MAJRI AKALIYAN PATIALA Major Head- 2202-GENERAL EDUCATION					
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	4026374	1050174	5076548
		01-GOVERNMENT PRIMARY SCHOOLS	4026374	1050174	5076548
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4026374	1050174	5076548
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4026374	1050174	5076548
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MAJRI AKALIYAN PATIALA		4026374	1050174	5076548
DDO- HEAD MASTER GOVT HIGH SCHOOL, MALL WALA BHATHINDA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	260951	15357502	15618453
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	260951	15357502	15618453
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	54600	0	54600
	TOTAL FOR MH- 2202-GENERAL EDUCATION		315551	15357502	15673053
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MALL WALA BHATHINDA		315551	15357502	15673053

DDO- HEAD MASTER GOVT HIGH
SCHOOL, MALLANWALI AMRITSAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

2518852 0 2518852

TOTAL FOR MH- 2202-GENERAL
EDUCATION

2518852 0 2518852

TOTAL FOR DDO- HEAD MASTER GOVT
HIGH SCHOOL, MALLANWALI AMRITSAR

2518852 0 2518852

DDO- HEAD MASTER GOVT HIGH
SCHOOL, MEHAS PATIALA
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY
SCHOOLS BY EDUCATION DEPARTMENT
01-GOVERNMENT PRIMARY SCHOOLS
01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

2619458 37432 2656890

2619458 37432 2656890

2619458 37432 2656890

TOTAL FOR MH- 2202-GENERAL
EDUCATION

2619458 37432 2656890

TOTAL FOR DDO- HEAD MASTER GOVT
HIGH SCHOOL, MEHAS PATIALA

2619458 37432 2656890

DDO- HEAD MASTER GOVT HIGH
SCHOOL, MODEL TOWN AMRITSAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

744800 0 744800

TOTAL FOR MH- 2202-GENERAL
EDUCATION

744800 0 744800

TOTAL FOR DDO- HEAD MASTER GOVT
HIGH SCHOOL, MODEL TOWN AMRITSAR

744800 0 744800

DDO- HEAD MASTER GOVT HIGH
SCHOOL, MOHALKE AMRITSAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	1210783	0	1210783
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	1210783	0	1210783
TOTAL FOR MH- 2202-GENERAL EDUCATION	1210783	0	1210783
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MOHALKE AMRITSAR	1210783	0	1210783

DDO- HEAD MASTER GOVT HIGH
SCHOOL, MOHI LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	15023080	1069803	16092883
01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	15023080	1069803	16092883
01-GOVERNMENT ARTS COLLEGES	15023080	1069803	16092883
01-GOVERNMENT PRIMARY SCHOOLS	15023080	1069803	16092883
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	15023080	1069803	16092883
TOTAL FOR MH- 2202-GENERAL EDUCATION	15023080	1069803	16092883
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MOHI LUDHIANA	15023080	1069803	16092883

DDO- HEAD MASTER GOVT HIGH
SCHOOL, MUKTSAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	7993542	2801258	10794800
-----------------------------	---------	---------	----------

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	7993542	2801258	10794800
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		7993542	2801258	10794800
	TOTAL FOR DDO- HEAD MASTER GOVT				
	HIGH SCHOOL, MUKTSAR		7993542	2801258	10794800
DDO- HEAD MASTER GOVT HIGH					
SCHOOL, MULLECHAK AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	2002075	0	2002075
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	2002075	0	2002075
		01-INSPECTION	2002075	0	2002075
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		2002075	0	2002075
	TOTAL FOR DDO- HEAD MASTER GOVT				
	HIGH SCHOOL, MULLECHAK AMRITSAR		2002075	0	2002075
DDO- HEAD MASTER GOVT HIGH					
SCHOOL, NEOR BATHINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-ASSISTANCE TO PANCHAYAT SAMITIES			
		FOR SOCIAL EDUCATION BY			
		DEVELOPMENT DEPARTMENT	48779	29784466	29833245
		01-GOVERNMENT PRIMARY SCHOOLS	48779	29784466	29833245
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	48779	29784466	29833245
		30-GOVERNMENT AID TO PRIMARY			
		SCHOOLS	153600	0	153600
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		202379	29784466	29986845

	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, NEOR BATHINDA		202379	29784466	29986845
DDO- HEAD MASTER GOVT HIGH SCHOOL, PAKKAKHURAD BHATHINDA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14947	7090537	7105484
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	1800	0	1800
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16747	7090537	7107284
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, PAKKAKHURAD BHATHINDA		16747	7090537	7107284
DDO- HEAD MASTER GOVT HIGH SCHOOL, POLICE LINES SANGRUR SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10933859	0	10933859
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10933859	0	10933859
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, POLICE LINES SANGRUR SANGRUR		10933859	0	10933859
DDO- HEAD MASTER GOVT HIGH SCHOOL, RANGIYAN SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	4743812	0	4743812

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4743812	0	4743812
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		4743812	0	4743812
	TOTAL FOR DDO- HEAD MASTER GOVT				
	HIGH SCHOOL, RANGIYAN SANGRUR		4743812	0	4743812
DDO- HEAD MASTER GOVT HIGH					
SCHOOL, RATANHEDI LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT ARTS COLLEGES	3559056	383987	3943043
		01-GOVERNMENT PRIMARY SCHOOLS	3559056	383987	3943043
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3559056	383987	3943043
		01-INSPECTION	3559056	383987	3943043
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		3559056	383987	3943043
	TOTAL FOR DDO- HEAD MASTER GOVT				
	HIGH SCHOOL, RATANHEDI LUDHIANA		3559056	383987	3943043
DDO- HEAD MASTER GOVT HIGH					
SCHOOL, RATANHEDI PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	2376988	1137586	3514574
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		2376988	1137586	3514574
	TOTAL FOR DDO- HEAD MASTER GOVT				
	HIGH SCHOOL, RATANHEDI PATIALA		2376988	1137586	3514574
DDO- HEAD MASTER GOVT HIGH					
SCHOOL, SAFIPUR KALAN SANGRUR					
Major Head- 2202-GENERAL EDUCATION					

		01-GOVERNMENT PRIMARY SCHOOLS	16540694	0	16540694
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	16540694	0	16540694
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16540694	0	16540694
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SAFIPUR KALAN SANGRUR		16540694	0	16540694
DDO- HEAD MASTER GOVT HIGH SCHOOL, SANTEMAJRA SAS NAGAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	1174283	8906780	10081063
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1174283	8906780	10081063
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SANTEMAJRA SAS NAGAR		1174283	8906780	10081063
DDO- HEAD MASTER GOVT HIGH SCHOOL, SARANGDEV AMRITSAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	1799180	0	1799180
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	1799180	0	1799180
		01-INSPECTION	1799180	0	1799180
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1799180	0	1799180
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SARANGDEV AMRITSAR		1799180	0	1799180
DDO- HEAD MASTER GOVT HIGH SCHOOL, SHURAL KALAN PATIALA					

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	130156	764092	894248
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	130156	764092	894248
TOTAL FOR MH- 2202-GENERAL EDUCATION	130156	764092	894248
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SHURAL KALAN PATIALA	130156	764092	894248

DDO- HEAD MASTER GOVT HIGH
SCHOOL, THATTHA TARN TARAN

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	1573500	39476	1612976
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	1573500	39476	1612976
TOTAL FOR MH- 2202-GENERAL EDUCATION	1573500	39476	1612976
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, THATTHA TARN TARAN	1573500	39476	1612976

DDO- HEAD MASTER GOVT HIGH
SCHOOL, TOGGAN SAS NAGAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	0	6345973	6345973
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	6345973	6345973
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, TOGGAN SAS NAGAR	0	6345973	6345973

DDO- HEAD MASTER GOVT HIGH
SCHOOL, TOORAN FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	2033591	0	2033591
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	2033591	0	2033591
01-TEACHER EDUCATION			
ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	2033591	0	2033591
30-GOVERNMENT AID TO PRIMARY SCHOOLS	48000	0	48000
TOTAL FOR MH- 2202-GENERAL EDUCATION	2081591	0	2081591
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, TOORAN FATEHGARH SAHIB	2081591	0	2081591
01-GOVERNMENT PRIMARY SCHOOLS	767300	0	767300
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	767300	0	767300
TOTAL FOR MH- 2202-GENERAL EDUCATION	767300	0	767300
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, WAZIR BHULLAR AMRITSAR	767300	0	767300
01-GOVERNMENT ARTS COLLEGES	15340495	5754434	21094929
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	15340495	5754434	21094929

TOTAL FOR MH- 2202-GENERAL
EDUCATION

TOTAL FOR DDO- HEAD MASTER GOVT
HIGH SCHOOL, TOORAN FATEHGARH
SAHIB

DDO- HEAD MASTER GOVT HIGH
SCHOOL, WAZIR BHULLAR AMRITSAR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

TOTAL FOR DDO- HEAD MASTER GOVT
HIGH SCHOOL, WAZIR BHULLAR
AMRITSAR

DDO- HEAD MISTRESS GOVERNMENT
HIGH SCHOOL ABOHAR
Major Head- 2202-GENERAL EDUCATION

66-FINANCIAL SUPPORT FOR UP KEEPING
OF GOVERNMENT SCHOOLS -
ESTABLISHING SMART SCHOOLS

0 870000 870000

TOTAL FOR MH- 2202-GENERAL
EDUCATION

15340495 6624434 21964929

TOTAL FOR DDO- HEAD MISTRESS
GOVERNMENT HIGH SCHOOL ABOHAR

15340495 6624434 21964929

DDO- HEADMASTER AD HIGHER
SECONDARY SCHOOL, NADALON
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY
SCHOOLS BY EDUCATION DEPARTMENT

7334484 2363372 9697856

01-GOVERNMENT ARTS COLLEGES

7334484 2363372 9697856

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

7334484 2363372 9697856

TOTAL FOR MH- 2202-GENERAL
EDUCATION

7334484 2363372 9697856

TOTAL FOR DDO- HEADMASTER AD
HIGHER SECONDARY SCHOOL, NADALON
HOSHIARPUR

7334484 2363372 9697856

DDO- HEADMASTER ADARSH KANYA
VIDYALYA, JAGRAON LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY
SCHOOLS BY EDUCATION DEPARTMENT

1892320 10977078 12869398

01-GOVERNMENT ARTS COLLEGES

1892320 10977078 12869398

01-GOVERNMENT PRIMARY SCHOOLS

1892320 10977078 12869398

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

1892320 10977078 12869398

		01-INSPECTION	1892320	10977078	12869398
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1892320	10977078	12869398
	TOTAL FOR DDO- HEADMASTER ADARSH KANYA VIDYALYA, JAGRAON LUDHIANA		1892320	10977078	12869398
DDO- HEADMASTER ARYA HIGH SCHOOL, RAM PURA PHUL BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	3831299	1694764	5526063
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3831299	1694764	5526063
	TOTAL FOR DDO- HEADMASTER ARYA HIGH SCHOOL, RAM PURA PHUL BHATINDA		3831299	1694764	5526063
DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL MUKERIAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	3867535	4132175	7999710
		01-GOVERNMENT ARTS COLLEGES	3867535	4132175	7999710
		01-GOVERNMENT PRIMARY SCHOOLS	3867535	4132175	7999710
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3867535	4132175	7999710
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3867535	4132175	7999710
	TOTAL FOR DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL MUKERIAN HOSHIARPUR		3867535	4132175	7999710

DDO- HEADMASTER ARYA GIRLS HIGH
SCHOOL, PATIALA PATIALA
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	6386973	1531802	7918775
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6386973	1531802	7918775
TOTAL FOR MH- 2202-GENERAL EDUCATION	6386973	1531802	7918775
TOTAL FOR DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, PATIALA PATIALA	6386973	1531802	7918775

DDO- HEADMASTER ARYA HIGH
SCHOOL,NABHA PATIALA
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	3668862	1308688	4977550
01-GOVERNMENT PRIMARY SCHOOLS	3668862	1308688	4977550
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3668862	1308688	4977550
TOTAL FOR MH- 2202-GENERAL EDUCATION	3668862	1308688	4977550
TOTAL FOR DDO- HEADMASTER ARYA HIGH SCHOOL,NABHA PATIALA	3668862	1308688	4977550

DDO- HEADMASTER ARYA KANYA
PATHSALE JAIJON, DOABA HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	4462629	795793	5258422
01-GOVERNMENT PRIMARY SCHOOLS	4462629	795793	5258422

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4462629	795793	5258422
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4462629	795793	5258422
	TOTAL FOR DDO- HEADMASTER ARYA KANYA PATHSALE JAIJON, DOABA HOSHIARPUR		4462629	795793	5258422
DDO- HEADMASTER ATMA RAM KUMAR SABHA HR.S.S., PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION					
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	5113253	7588472	12701725
		01-GOVERNMENT PRIMARY SCHOOLS	5113253	7588472	12701725
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5113253	7588472	12701725
	TOTAL FOR DDO- HEADMASTER ATMA RAM KUMAR SABHA HR.S.S., PATIALA PATIALA		5113253	7588472	12701725
DDO- HEADMASTER BALDEV SINGH MEMORIAL HIGH SCHOOL, KHARAR ROPAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT ARTS COLLEGES	563210	137770	700980
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	563210	137770	700980
	TOTAL FOR MH- 2202-GENERAL EDUCATION		563210	137770	700980
	TOTAL FOR DDO- HEADMASTER BALDEV SINGH MEMORIAL HIGH SCHOOL, KHARAR ROPAR		563210	137770	700980

DDO- HEADMASTER BHAI S.D. HIGH
SCHOOL, CHAMKAUR SAHIB ROPAR
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	9126375	1684593	10810968
01-GOVERNMENT ARTS COLLEGES	9126375	1684593	10810968
01-GOVERNMENT PRIMARY SCHOOLS	9126375	1684593	10810968
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9126375	1684593	10810968

TOTAL FOR MH- 2202-GENERAL
EDUCATION

	9126375	1684593	10810968
--	---------	---------	----------

TOTAL FOR DDO- HEADMASTER BHAI S.D.
HIGH SCHOOL, CHAMKAUR SAHIB ROPAR

	9126375	1684593	10810968
--	---------	---------	----------

DDO- HEADMASTER BHARAT HIGH
SCHOOL, TUTOMAZARAL HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	8488194	4423709	12911903
01-GOVERNMENT PRIMARY SCHOOLS	8488194	4423709	12911903
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8488194	4423709	12911903

TOTAL FOR MH- 2202-GENERAL
EDUCATION

	8488194	4423709	12911903
--	---------	---------	----------

TOTAL FOR DDO- HEADMASTER BHARAT
HIGH SCHOOL, TUTOMAZARAL
HOSHIARPUR

	8488194	4423709	12911903
--	---------	---------	----------

DDO- HEADMASTER BSD HIGH SCHOOL
KANDHALA JATTAN HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	6596062	5073061	11669123
01-GOVERNMENT ARTS COLLEGES	6596062	5073061	11669123
01-GOVERNMENT PRIMARY SCHOOLS	6596062	5073061	11669123
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	6596062	5073061	11669123
TOTAL FOR MH- 2202-GENERAL EDUCATION	6596062	5073061	11669123
TOTAL FOR DDO- HEADMASTER BSD HIGH SCHOOL KANDHALA JATTAN HOSHIARPUR	6596062	5073061	11669123
01-GOVERNMENT ARTS COLLEGES	4910442	1861096	6771538
01-GOVERNMENT PRIMARY SCHOOLS	4910442	1861096	6771538
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	4910442	1861096	6771538
01-INSPECTION	4910442	1861096	6771538
TOTAL FOR MH- 2202-GENERAL EDUCATION	4910442	1861096	6771538
TOTAL FOR DDO- HEADMASTER CHRISTIAN HIGH SCHOOL, KHARAR ROPAR	4910442	1861096	6771538
01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	3614839	877194	4492033
01-GOVERNMENT ARTS COLLEGES	3614839	877194	4492033

DDO- HEADMASTER CHRISTIAN HIGH SCHOOL, KHARAR ROPAR
Major Head- 2202-GENERAL EDUCATION

DDO- HEADMASTER D.A.V. HIGH SCHOOL, BRAHAMPUR, ROPAR ROPAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	3614839	877194	4492033
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	3614839	877194	4492033
01-INSPECTION	3614839	877194	4492033
TOTAL FOR MH- 2202-GENERAL EDUCATION	3614839	877194	4492033
TOTAL FOR DDO- HEADMASTER D.A.V. HIGH SCHOOL, BRAHAMPUR, ROPAR ROPAR	3614839	877194	4492033
01-GOVERNMENT PRIMARY SCHOOLS	5658496	280010	5938506
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	5658496	280010	5938506
TOTAL FOR MH- 2202-GENERAL EDUCATION	5658496	280010	5938506
TOTAL FOR DDO- HEADMASTER D.A.V. HIGH SCHOOL, SUREWAL, ROPAR ROPAR	5658496	280010	5938506
01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2673451	1046352	3719803
01-GOVERNMENT ARTS COLLEGES	2673451	1046352	3719803
01-GOVERNMENT PRIMARY SCHOOLS	2673451	1046352	3719803
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	2673451	1046352	3719803
30-GOVERNMENT AID TO PRIMARY SCHOOLS	0	898200	898200

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER D.A.V.
HIGH SCHOOL, BRAHAMPUR, ROPAR
ROPAR

DDO- HEADMASTER D.A.V. HIGH
SCHOOL, SUREWAL, ROPAR ROPAR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER D.A.V.
HIGH SCHOOL, SUREWAL, ROPAR ROPAR

DDO- HEADMASTER D.A.V. HIGH
SCHOOL, TAKHATGARH ROPAR
Major Head- 2202-GENERAL EDUCATION

	TOTAL FOR MH- 2202-GENERAL EDUCATION		2673451	1944552	4618003
	TOTAL FOR DDO- HEADMASTER D.A.V. HIGH SCHOOL, TAKHATGARH ROPAR		2673451	1944552	4618003
DDO- HEADMASTER D.A.V.H.S.S., BATALA GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1085626	0	1085626
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1085626	0	1085626
	TOTAL FOR DDO- HEADMASTER D.A.V.H.S.S., BATALA GURDASPUR		1085626	0	1085626
DDO- HEADMASTER G.G.H.S., BABEHALI GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	407128	0	407128
	TOTAL FOR MH- 2202-GENERAL EDUCATION		407128	0	407128
	TOTAL FOR DDO- HEADMASTER G.G.H.S., BABEHALI GURDASPUR		407128	0	407128
DDO- HEADMASTER G.H.S, BOLEWALALA GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3232592	1154414	4387006
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3232592	1154414	4387006

	TOTAL FOR DDO- HEADMASTER G.H.S, BOLEWALALA GURDASPUR	3232592	1154414	4387006
DDO- HEADMASTER G.H.S, SARDOWAL KALAN GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10396318	3543626	13939944
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10396318	3543626	13939944
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	50466	0	50466
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50466	0	50466
	TOTAL FOR DDO- HEADMASTER G.H.S, SARDOWAL KALAN GURDASPUR	10446784	3543626	13990410
DDO- HEADMASTER G.H.S,KHERI JHAMERI LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	189305860	61477720	250783580
	01-GOVERNMENT ARTS COLLEGES	189305860	61477720	250783580
	01-GOVERNMENT PRIMARY SCHOOLS	189305860	61477720	250783580
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	189305860	61477720	250783580
	TOTAL FOR MH- 2202-GENERAL EDUCATION	189305860	61477720	250783580

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

36581 0 36581

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

36581 0 36581

TOTAL FOR DDO- HEADMASTER G.H.S,KHERI JHAMERI LUDHIANA

189342441 61477720 250820161

DDO- HEADMASTER
G.H.S,RAMGARH(SAMRALA ROAD)
LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT
01-GOVERNMENT ARTS COLLEGES
01-GOVERNMENT PRIMARY SCHOOLS
01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

9893276 3487362 13380638

9893276 3487362 13380638

9893276 3487362 13380638

9893276 3487362 13380638

TOTAL FOR MH- 2202-GENERAL EDUCATION

9893276 3487362 13380638

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

28000 0 28000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

28000 0 28000

	TOTAL FOR DDO- HEADMASTER G.H.S, RAMGARH(SAMRALA ROAD) LUDHIANA		9921276	3487362	13408638
DDO- HEADMASTER G.H.S. AJNER FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	4194733	1374189	5568922
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4194733	1374189	5568922
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	639600	0	639600
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4834333	1374189	6208522
	TOTAL FOR DDO- HEADMASTER G.H.S. AJNER FATEHGARH SAHIB		4834333	1374189	6208522
DDO- HEADMASTER G.H.S. BANWALA PATIALA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	10816049	3221361	14037410
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10816049	3221361	14037410
	TOTAL FOR DDO- HEADMASTER G.H.S. BANWALA PATIALA		10816049	3221361	14037410
DDO- HEADMASTER G.H.S. BARSAT PATIALA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	6239434	1692122	7931556
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	6239434	1692122	7931556

	TOTAL FOR MH- 2202-GENERAL EDUCATION	6239434	1692122	7931556
	TOTAL FOR DDO- HEADMASTER G.H.S. BARSAT PATIALA	6239434	1692122	7931556
DDO- HEADMASTER G.H.S. BHUGGA KAULAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	7276104	2460042	9736146
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7276104	2460042	9736146
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	244200	0	244200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7520304	2460042	9980346
	TOTAL FOR DDO- HEADMASTER G.H.S. BHUGGA KAULAN FATEHGARH SAHIB	7520304	2460042	9980346
DDO- HEADMASTER G.H.S. HANDANA PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	9977020	3628475	13605495
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9977020	3628475	13605495
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9977020	3628475	13605495
	TOTAL FOR DDO- HEADMASTER G.H.S. HANDANA PATIALA	9977020	3628475	13605495
DDO- HEADMASTER G.H.S. JAND MANGAULI PATIALA Major Head- 2202-GENERAL EDUCATION				

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6721571	2168426	8889997
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6721571	2168426	8889997
	TOTAL FOR DDO- HEADMASTER G.H.S. JAND MANGAULI PATIALA		6721571	2168426	8889997
DDO- HEADMASTER G.H.S. KHERI FATTA PATIALA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	10280077	3801635	14081712
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10280077	3801635	14081712
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10280077	3801635	14081712
	TOTAL FOR DDO- HEADMASTER G.H.S. KHERI FATTA PATIALA		10280077	3801635	14081712
DDO- HEADMASTER G.H.S. LUHAR MAJRA KALAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	156328	0	156328
		01-INSPECTION	156328	0	156328
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	180600	0	180600
	TOTAL FOR MH- 2202-GENERAL EDUCATION		336928	0	336928
	TOTAL FOR DDO- HEADMASTER G.H.S. LUHAR MAJRA KALAN FATEHGARH SAHIB		336928	0	336928
DDO- HEADMASTER G.H.S. MIRZAPUR PATIALA					

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

58249339

18895451

77144790

TOTAL FOR MH- 2202-GENERAL
EDUCATION

58249339

18895451

77144790

TOTAL FOR DDO- HEADMASTER G.H.S.
MIRZAPUR PATIALA

58249339

18895451

77144790

DDO- HEADMASTER G.H.S. TALANIA
FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS
01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

16833837

2559348

19393185

01-TEACHER EDUCATION
ESTABLISHMENT OF DISTRICT INSTITUTE
OF EDUCATION AND TRAINING
30-GOVERNMENT AID TO PRIMARY
SCHOOLS

16833837

2559348

19393185

16833837

2559348

19393185

273600

0

273600

TOTAL FOR MH- 2202-GENERAL
EDUCATION

17107437

2559348

19666785

Major Head- 2215-WATER SUPPLY AND
SANITATION

01-DIRECTION AND ADMINISTRATION
03-MAINTENANCE OF WORKS

100579

0

100579

16414

0

16414

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION

116993

0

116993

TOTAL FOR DDO- HEADMASTER G.H.S.
TALANIA FATEHGARH SAHIB

17224430

2559348

19783778

DDO- HEADMASTER G.H.S. THIANIAN
MAHANTAIN

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

4525444

1136891

5662335

TOTAL FOR MH- 2202-GENERAL
EDUCATION

4525444

1136891

5662335

TOTAL FOR DDO- HEADMASTER G.H.S.
THIANIAN MAHANTAIN

4525444

1136891

5662335

DDO- HEADMASTER G.H.S., BEHAR
JACHHO PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

10124314

3385850

13510164

TOTAL FOR MH- 2202-GENERAL
EDUCATION

10124314

3385850

13510164

TOTAL FOR DDO- HEADMASTER G.H.S.,
BEHAR JACHHO PATIALA

10124314

3385850

13510164

DDO- HEADMASTER G.H.S., DATIAL
FEROZA GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

16372093

5594978

21967071

TOTAL FOR MH- 2202-GENERAL
EDUCATION

16372093

5594978

21967071

TOTAL FOR DDO- HEADMASTER G.H.S.,
DATIAL FEROZA GURDASPUR

16372093

5594978

21967071

DDO- HEADMASTER G.H.S., IBRAHIMWALA
KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

6304594

2157320

8461914

	TOTAL FOR MH- 2202-GENERAL EDUCATION		6304594	2157320	8461914
	TOTAL FOR DDO- HEADMASTER G.H.S., IBRAHIMWALA KAPURTHALA		6304594	2157320	8461914
DDO- HEADMASTER G.H.S., KAHALWAN GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4936131	1540058	6476189
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4936131	1540058	6476189
	TOTAL FOR DDO- HEADMASTER G.H.S., KAHALWAN GURDASPUR		4936131	1540058	6476189
DDO- HEADMASTER G.H.S., KOTLI SURAT MALHI GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10071821	3515864	13587685
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10071821	3515864	13587685
	TOTAL FOR DDO- HEADMASTER G.H.S., KOTLI SURAT MALHI GURDASPUR		10071821	3515864	13587685
DDO- HEADMASTER G.H.S., LADA MUNDI GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4001647	1228798	5230445
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4001647	1228798	5230445

	TOTAL FOR DDO- HEADMASTER G.H.S., LADA MUNDI GURDASPUR		4001647	1228798	5230445
DDO- HEADMASTER G.H.S., MANN KHERA GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6026533	2331323	8357856
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6026533	2331323	8357856
	TOTAL FOR DDO- HEADMASTER G.H.S., MANN KHERA GURDASPUR		6026533	2331323	8357856
DDO- HEADMASTER G.H.S., NANGLA SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	5977495	1304976	7282471
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5977495	1304976	7282471
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5977495	1304976	7282471
	TOTAL FOR DDO- HEADMASTER G.H.S., NANGLA SANGRUR		5977495	1304976	7282471
DDO- HEADMASTER G.H.S., NEELOWAL SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	698310	0	698310
	TOTAL FOR MH- 2202-GENERAL EDUCATION		698310	0	698310
	TOTAL FOR DDO- HEADMASTER G.H.S., NEELOWAL SANGRUR		698310	0	698310

DDO- HEADMASTER G.H.S., QUTBA
SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	2504319	0	2504319
01-GOVERNMENT PRIMARY SCHOOLS	2504319	0	2504319
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	2504319	0	2504319
TOTAL FOR MH- 2202-GENERAL EDUCATION	2504319	0	2504319
TOTAL FOR DDO- HEADMASTER G.H.S., QUTBA SANGRUR	2504319	0	2504319

DDO- HEADMASTER G.H.S., RAI CHAK
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	5386710	1654972	7041682
TOTAL FOR MH- 2202-GENERAL EDUCATION	5386710	1654972	7041682
TOTAL FOR DDO- HEADMASTER G.H.S., RAI CHAK GURDASPUR	5386710	1654972	7041682

DDO- HEADMASTER G.H.S., RAMPURA
GHANOTA SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	8163428	2710485	10873913
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	8163428	2710485	10873913
TOTAL FOR MH- 2202-GENERAL EDUCATION	8163428	2710485	10873913
TOTAL FOR DDO- HEADMASTER G.H.S., RAMPURA GHANOTA SANGRUR	8163428	2710485	10873913

DDO- HEADMASTER G.H.S., RUHAL
KHURD SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1672462	0	1672462
TOTAL FOR MH- 2202-GENERAL EDUCATION	1672462	0	1672462
TOTAL FOR DDO- HEADMASTER G.H.S., RUHAL KHURD SANGRUR	1672462	0	1672462

DDO- HEADMASTER G.H.S., RURKA
SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	7747354	2230660	9978014
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7747354	2230660	9978014
TOTAL FOR MH- 2202-GENERAL EDUCATION	7747354	2230660	9978014
TOTAL FOR DDO- HEADMASTER G.H.S., RURKA SANGRUR	7747354	2230660	9978014

DDO- HEADMASTER G.H.S., SALURA
SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	1776680	0	1776680
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1776680	0	1776680
TOTAL FOR MH- 2202-GENERAL EDUCATION	1776680	0	1776680
TOTAL FOR DDO- HEADMASTER G.H.S., SALURA SANGRUR	1776680	0	1776680

DDO- HEADMASTER G.H.S., SANDORH
SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	4097224	0	4097224
01-GOVERNMENT PRIMARY SCHOOLS	4097224	0	4097224
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4097224	0	4097224
TOTAL FOR MH- 2202-GENERAL EDUCATION	4097224	0	4097224
TOTAL FOR DDO- HEADMASTER G.H.S., SANDORH SANGRUR	4097224	0	4097224

DDO- HEADMASTER G.H.S., SANGERA
SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	4737213	0	4737213
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4737213	0	4737213
TOTAL FOR MH- 2202-GENERAL EDUCATION	4737213	0	4737213
TOTAL FOR DDO- HEADMASTER G.H.S., SANGERA SANGRUR	4737213	0	4737213

DDO- HEADMASTER G.H.S., SARKODI
SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	1375269	0	1375269
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1375269	0	1375269
02-GOVERNMENT PROFESSIONAL COLLEGES	5000	0	5000

	TOTAL FOR MH- 2202-GENERAL EDUCATION	1380269	0	1380269
	TOTAL FOR DDO- HEADMASTER G.H.S., SARKODI SANGRUR	1380269	0	1380269
DDO- HEADMASTER G.H.S., SARON SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	19747528	0	19747528
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19747528	0	19747528
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19747528	0	19747528
	TOTAL FOR DDO- HEADMASTER G.H.S., SARON SANGRUR	19747528	0	19747528
DDO- HEADMASTER G.H.S., SHEIKHPURA GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10282531	3319008	13601539
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10282531	3319008	13601539
	TOTAL FOR DDO- HEADMASTER G.H.S., SHEIKHPURA GURDASPUR	10282531	3319008	13601539
DDO- HEADMASTER G.H.S., SHERON SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	16841107	4565880	21406987
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16841107	4565880	21406987

		02-GOVERNMENT PROFESSIONAL COLLEGES	11320	0	11320
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16852427	4565880	21418307
	TOTAL FOR DDO- HEADMASTER G.H.S., SHERON SANGRUR		16852427	4565880	21418307
DDO- HEADMASTER G.H.S., SIRAH GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5470883	1913063	7383946
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5470883	1913063	7383946
	TOTAL FOR DDO- HEADMASTER G.H.S., SIRAH GURDASPUR		5470883	1913063	7383946
DDO- HEADMASTER G.H.S., TAJOKE SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	3807076	0	3807076
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3807076	0	3807076
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3807076	0	3807076
	TOTAL FOR DDO- HEADMASTER G.H.S., TAJOKE SANGRUR		3807076	0	3807076
DDO- HEADMASTER G.H.S., UPALI GHANA SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT ARTS COLLEGES	3065576	0	3065576
		01-GOVERNMENT PRIMARY SCHOOLS	3065576	0	3065576

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3065576	0	3065576
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3065576	0	3065576
	TOTAL FOR DDO- HEADMASTER G.H.S., UPALI GHANA SANGRUR		3065576	0	3065576
DDO- HEADMASTER G.H.S.,SHEKHUPURA KAPURTHALA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7492679	2509138	10001817
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7492679	2509138	10001817
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12661	0	12661
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12661	0	12661
	TOTAL FOR DDO- HEADMASTER G.H.S.,SHEKHUPURA KAPURTHALA		7505340	2509138	10014478
DDO- HEADMASTER G.H.S.ALMAIPUR PATIALA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8633794	2893610	11527404
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8633794	2893610	11527404

	TOTAL FOR DDO- HEADMASTER G.H.S.ALMA DIPUR PATIALA		8633794	2893610	11527404
DDO- HEADMASTER G.H.S.BAGH SIKANDAR FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	10364994	3165339	13530333
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	10364994	3165339	13530333
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	241200	0	241200
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10606194	3165339	13771533
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	45618	45618
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	45618	45618
	TOTAL FOR DDO- HEADMASTER G.H.S.BAGH SIKANDAR FATEHGARH SAHIB		10606194	3210957	13817151
DDO- HEADMASTER G.H.S.BHARPURGARH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	6766057	2169230	8935287
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	6766057	2169230	8935287
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	22800	0	22800

	TOTAL FOR MH- 2202-GENERAL EDUCATION		6788857	2169230	8958087
	TOTAL FOR DDO- HEADMASTER G.H.S.BHARPURGARH FATEHGARH SAHIB		6788857	2169230	8958087
DDO- HEADMASTER G.H.S.BHASMARA PATIALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5559854	2220673	7780527
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5559854	2220673	7780527
	TOTAL FOR DDO- HEADMASTER G.H.S.BHASMARA PATIALA		5559854	2220673	7780527
DDO- HEADMASTER G.H.S.DALWA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	18747916	2775260	21523176
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18747916	2775260	21523176
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	192600	0	192600
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18940516	2775260	21715776
	TOTAL FOR DDO- HEADMASTER G.H.S.DALWA FATEHGARH SAHIB		18940516	2775260	21715776
DDO- HEADMASTER G.H.S.DHARAMKOT, GURU NANAK KOT ISSU KHAN (MASITAN) FARIDKOT Major Head- 2202-GENERAL EDUCATION					

	01-ASSISTANCE TO PANCHAYAT SAMITIES FOR SOCIAL EDUCATION BY DEVELOPMENT DEPARTMENT	15152266	329828	15482094
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15152266	329828	15482094
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15152266	329828	15482094
	TOTAL FOR DDO- HEADMASTER G.H.S.DHARAMKOT, GURU NANAK KOT ISSU KHAN (MASITAN) FARIDKOT	15152266	329828	15482094
DDO- HEADMASTER G.H.S.GHANAUR SARAI PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6035201	2088510	8123711
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6035201	2088510	8123711
	TOTAL FOR DDO- HEADMASTER G.H.S.GHANAUR SARAI PATIALA	6035201	2088510	8123711
DDO- HEADMASTER G.H.S.GURDITPUR PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11665880	3815128	15481008
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11665880	3815128	15481008
	TOTAL FOR DDO- HEADMASTER G.H.S.GURDITPUR PATIALA	11665880	3815128	15481008
DDO- HEADMASTER G.H.S.HARBANSPURA FATEHGARH SAHIB				

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	15450779	3247981	18698760
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	15450779	3247981	18698760
01-INSPECTION	15450779	3247981	18698760
01-TEACHER EDUCATION			
ESTABLISHMENT OF DISTRICT INSTITUTE			
OF EDUCATION AND TRAINING	15450779	3247981	18698760
TOTAL FOR MH- 2202-GENERAL			
EDUCATION	15450779	3247981	18698760
TOTAL FOR DDO- HEADMASTER			
G.H.S.HARBANSPURA FATEHGARH SAHIB	15450779	3247981	18698760

DDO- HEADMASTER G.H.S.HARIAO
KHURD PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	5173744	1456552	6630296
TOTAL FOR MH- 2202-GENERAL			
EDUCATION	5173744	1456552	6630296
TOTAL FOR DDO- HEADMASTER			
G.H.S.HARIAO KHURD PATIALA	5173744	1456552	6630296

DDO- HEADMASTER G.H.S.KHERI BARNA
PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	12935496	4544395	17479891
TOTAL FOR MH- 2202-GENERAL			
EDUCATION	12935496	4544395	17479891
TOTAL FOR DDO- HEADMASTER			
G.H.S.KHERI BARNA PATIALA	12935496	4544395	17479891

DDO- HEADMASTER G.H.S.KHERI GAJJU
PATIALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

8141562 2631924 10773486

TOTAL FOR MH- 2202-GENERAL
EDUCATION

8141562 2631924 10773486

TOTAL FOR DDO- HEADMASTER
G.H.S.KHERI GAJJU PATIALA

8141562 2631924 10773486

DDO- HEADMASTER G.H.S.NALINI
FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS
01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

11098310 3395746 14494056

11098310 3395746 14494056

TOTAL FOR MH- 2202-GENERAL
EDUCATION

11098310 3395746 14494056

TOTAL FOR DDO- HEADMASTER
G.H.S.NALINI FATEHGARH SAHIB

11098310 3395746 14494056

DDO- HEADMASTER G.H.S.NAMADA
PATIALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

3524562 1194019 4718581

TOTAL FOR MH- 2202-GENERAL
EDUCATION

3524562 1194019 4718581

TOTAL FOR DDO- HEADMASTER
G.H.S.NAMADA PATIALA

3524562 1194019 4718581

DDO- HEADMASTER G.H.S.ROHTA
PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

17015758

5081885

22097643

TOTAL FOR MH- 2202-GENERAL
EDUCATION

17015758

5081885

22097643

TOTAL FOR DDO- HEADMASTER
G.H.S.ROHTA PATIALA

17015758

5081885

22097643

DDO- HEADMASTER G.H.S.SADHUGARH
FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS
01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES
01-INSPECTION

20511022

3971412

24482434

20511022

3971412

24482434

20511022

3971412

24482434

TOTAL FOR MH- 2202-GENERAL
EDUCATION

20511022

3971412

24482434

TOTAL FOR DDO- HEADMASTER
G.H.S.SADHUGARH FATEHGARH SAHIB

20511022

3971412

24482434

DDO- HEADMASTER G.H.S.THUHI PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

10422606

3484216

13906822

TOTAL FOR MH- 2202-GENERAL
EDUCATION

10422606

3484216

13906822

TOTAL FOR DDO- HEADMASTER
G.H.S.THUHI PATIALA

10422606

3484216

13906822

DDO- HEADMASTER G.H.S.UPPAL HERI
PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	6181935	1963858	8145793
TOTAL FOR MH- 2202-GENERAL EDUCATION	6181935	1963858	8145793
TOTAL FOR DDO- HEADMASTER G.H.S.UPPAL HERI PATIALA	6181935	1963858	8145793
01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	13380109	1555768	14935877
01-GOVERNMENT ARTS COLLEGES	13380109	1555768	14935877
01-GOVERNMENT PRIMARY SCHOOLS	13380109	1555768	14935877
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	13380109	1555768	14935877
TOTAL FOR MH- 2202-GENERAL EDUCATION	13380109	1555768	14935877
TOTAL FOR DDO- HEADMASTER G.M.N. HIGH SCHOOL, ROPAR ROPAR	13380109	1555768	14935877
01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2746473	1786314	4532787
01-GOVERNMENT ARTS COLLEGES	2746473	1786314	4532787
01-GOVERNMENT PRIMARY SCHOOLS	2746473	1786314	4532787
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	2746473	1786314	4532787
01-INSPECTION	2746473	1786314	4532787

DDO- HEADMASTER G.M.N. HIGH SCHOOL, ROPAR ROPAR
Major Head- 2202-GENERAL EDUCATION

DDO- HEADMASTER GANDHI NATIONAL MIDDLE SCHOOL, NANGAL ROPAR
Major Head- 2202-GENERAL EDUCATION

	TOTAL FOR MH- 2202-GENERAL EDUCATION	2746473	1786314	4532787
	TOTAL FOR DDO- HEADMASTER GANDHI NATIONAL MIDDLE SCHOOL, NANGAL ROPAR	2746473	1786314	4532787
DDO- HEADMASTER GOV T. HIGH SCHOOL, ABOHAR(MODEL) FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND ADMINISTRATION	21082870	7468370	28551240
	01-GOVERNMENT ARTS COLLEGES	21082870	7468370	28551240
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21082870	7468370	28551240
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	21082870	7468370	28551240
	02-DIRECTION-STAFF OF FIELD OFFICES	0	89232	89232
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	1366199	0	1366199
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	0	5705000	5705000
	72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	635520	0	635520
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23084589	13262602	36347191
	TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, ABOHAR(MODEL) FEROZEPUR	23084589	13262602	36347191
DDO- HEADMASTER GOV T. HIGH SCHOOL, BADDUWAL FEROZEPUR				

Major Head- 2202-GENERAL EDUCATION

01-DIRECTION AND ADMINISTRATION	52913775	18097528	71011303
01-GOVERNMENT ARTS COLLEGES	52913775	18097528	71011303
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	52913775	18097528	71011303
01-TEACHER EDUCATION			
ESTABLISHMENT OF DISTRICT INSTITUTE			
OF EDUCATION AND TRAINING	52913775	18097528	71011303
02-DIRECTION-STAFF OF FIELD OFFICES	178464	353576	532040
30-GOVERNMENT AID TO PRIMARY			
SCHOOLS	3378000	0	3378000
66-FINANCIAL SUPPORT FOR UP KEEPING			
OF GOVERNMENT SCHOOLS -			
ESTABLISHING SMART SCHOOLS	1170000	2520000	3690000

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER GOV T.
HIGH SCHOOL, BADDUWAL FEROZEPUR

DDO- HEADMASTER GOV T. HIGH
SCHOOL, BAHMNI WALA FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-DIRECTION AND ADMINISTRATION	38197032	13207807	51404839
01-GOVERNMENT ARTS COLLEGES	38197032	13207807	51404839
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	38197032	13207807	51404839
02-DIRECTION-STAFF OF FIELD OFFICES	64148	0	64148

TOTAL FOR MH- 2202-GENERAL
EDUCATION

38261180 13207807 51468987

	TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, BAHMNI WALA FEROZEPUR	38261180	13207807	51468987
DDO- HEADMASTER GOV T. HIGH SCHOOL, BHAGHE-KE-UTTAR FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND ADMINISTRATION	52291884	20193631	72485515
	01-GOVERNMENT ARTS COLLEGES	52291884	20193631	72485515
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	52291884	20193631	72485515
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	52291884	20193631	72485515
	28-FREE TRANSPORT FACILITIES TO THE STUDENTS	3457000	0	3457000
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	390000	0	390000
	70-SCHOOL OF EMINENCE	1793365	0	1793365
	TOTAL FOR MH- 2202-GENERAL EDUCATION	57932249	20193631	78125880
	TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, BHAGHE-KE-UTTAR FEROZEPUR	57932249	20193631	78125880
DDO- HEADMASTER GOV T. HIGH SCHOOL, CHAK VEROKE FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND ADMINISTRATION	56615415	14639207	71254622
	01-GOVERNMENT ARTS COLLEGES	56615415	14639207	71254622

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	56615415	14639207	71254622
02-DIRECTION-STAFF OF FIELD OFFICES	532820	0	532820
30-GOVERNMENT AID TO PRIMARY SCHOOLS	579000	283080	862080
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	1680000	719354	2399354
70-SCHOOL OF EMINENCE	486635	0	486635

TOTAL FOR MH- 2202-GENERAL EDUCATION	59893870	15641641	75535511
TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, CHAK VEROKE FEROZEPUR	59893870	15641641	75535511

DDO- HEADMASTER GOV T. HIGH SCHOOL, DALMIR KHERA FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-DIRECTION AND ADMINISTRATION	139396416	46548400	185944816
01-GOVERNMENT ARTS COLLEGES	139396416	46548400	185944816
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	139396416	46548400	185944816
01-TEACHER EDUCATION			
ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	139396416	46548400	185944816
02-DIRECTION-STAFF OF FIELD OFFICES	0	508328	508328

TOTAL FOR MH- 2202-GENERAL EDUCATION	139396416	47056728	186453144
TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, DALMIR KHERA FEROZEPUR	139396416	47056728	186453144

DDO- HEADMASTER GOV T. HIGH
SCHOOL, GADDAN DHAB FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-DIRECTION AND ADMINISTRATION	29598231	8779722	38377953
01-GOVERNMENT ARTS COLLEGES	29598231	8779722	38377953
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	29598231	8779722	38377953
02-DIRECTION-STAFF OF FIELD OFFICES	5500	154752	160252
30-GOVERNMENT AID TO PRIMARY SCHOOLS	3140400	0	3140400
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	3598452	0	3598452
TOTAL FOR MH- 2202-GENERAL EDUCATION	36342583	8934474	45277057
TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, GADDAN DHAB FEROZEPUR	36342583	8934474	45277057

DDO- HEADMASTER GOV T. HIGH
SCHOOL, GHALLU FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-DIRECTION AND ADMINISTRATION	47819810	10595383	58415193
01-GOVERNMENT ARTS COLLEGES	47819810	10595383	58415193
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	47819810	10595383	58415193
01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	47819810	10595383	58415193
02-DIRECTION-STAFF OF FIELD OFFICES	215488	0	215488

		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	1305000	0	1305000
		70-SCHOOL OF EMINENCE	0	400000	400000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		49340298	10995383	60335681
	TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, GHALLU FEROZEPUR		49340298	10995383	60335681
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHNIWAL MANSA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8491107	3814510	12305617
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8491107	3814510	12305617
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHNIWAL MANSA		8491107	3814510	12305617
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAAURKIAN MANSA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4734657	2071640	6806297
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4734657	2071640	6806297
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	40925	0	40925

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		40925	0	40925
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAAURKIAN MANSA		4775582	2071640	6847222
DDO- HEADMASTER GOVERNMENT CO-EDU. HIGH SCHOOL, LEHLI KALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT ARTS COLLEGES	1500876	76024	1576900
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1500876	76024	1576900
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1500876	76024	1576900
	TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDU. HIGH SCHOOL, LEHLI KALAN HOSHIARPUR		1500876	76024	1576900
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KHIVA NAKODAR JALANDHAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT ARTS COLLEGES	19130307	4800614	23930921
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19130307	4800614	23930921
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	56000	0	56000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19186307	4800614	23986921

	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KHIVA NAKODAR JALANDHAR	19186307	4800614	23986921
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, LOHIA KHAS JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8842332	2826746	11669078
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	20000	0	20000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8862332	2826746	11689078
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, LOHIA KHAS JALANDHAR	8862332	2826746	11689078
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, MALSIA JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	36410	54184	90594
	TOTAL FOR MH- 2202-GENERAL EDUCATION	36410	54184	90594
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, MALSIA JALANDHAR	36410	54184	90594
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, PARJIAN KALAN JALANDHAR Major Head- 2202-GENERAL EDUCATION				

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9308598	2372048	11680646
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	32000	16000	48000
TOTAL FOR MH- 2202-GENERAL EDUCATION	9340598	2388048	11728646
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, PARJIAN KALAN JALANDHAR	9340598	2388048	11728646
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4737483	2459229	7196712
TOTAL FOR MH- 2202-GENERAL EDUCATION	4737483	2459229	7196712
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SARHALI JALANDHAR	4737483	2459229	7196712
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13200637	2847825	16048462
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	32000	0	32000
TOTAL FOR MH- 2202-GENERAL EDUCATION	13232637	2847825	16080462

DDO- HEADMASTER GOVERNMENT GIRLS
HIGH SCHOOL, SARHALI JALANDHAR
Major Head- 2202-GENERAL EDUCATION

DDO- HEADMASTER GOVERNMENT GIRLS
HIGH SCHOOL, SHAHKOT JALANDHAR
Major Head- 2202-GENERAL EDUCATION

	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SHAHKOT JALANDHAR	13232637	2847825	16080462
DDO- HEADMASTER GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHADORH BARNALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	92383228	30837831	123221059
	TOTAL FOR MH- 2202-GENERAL EDUCATION	92383228	30837831	123221059
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHADORH BARNALA	92383228	30837831	123221059
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QILA HAKIMAN Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	17056914	0	17056914
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17056914	0	17056914
	02-GOVERNMENT PROFESSIONAL COLLEGES	11980	0	11980
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17068894	0	17068894
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QILA HAKIMAN	17068894	0	17068894
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALANI FATEHGARH SAHIB				

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	19755597	4663978	24419575
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19755597	4663978	24419575

TOTAL FOR MH- 2202-GENERAL
EDUCATION

19755597	4663978	24419575
----------	---------	----------

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, SALANI
FATEHGARH SAHIB

19755597	4663978	24419575
----------	---------	----------

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL (G) LALRU MOHALI

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19348224	4581520	23929744
--	----------	---------	----------

TOTAL FOR MH- 2202-GENERAL
EDUCATION

19348224	4581520	23929744
----------	---------	----------

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL (G) LALRU
MOHALI

19348224	4581520	23929744
----------	---------	----------

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL DAPPAR MOHALI

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	64010	1174245	1238255
--	-------	---------	---------

TOTAL FOR MH- 2202-GENERAL
EDUCATION

64010	1174245	1238255
-------	---------	---------

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL DAPPAR
MOHALI

64010	1174245	1238255
-------	---------	---------

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL DHOLA KHERA HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

13174866 3846288 17021154

TOTAL FOR MH- 2202-GENERAL
EDUCATION

13174866 3846288 17021154

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL DHOLA
KHERA HOSHIARPUR

13174866 3846288 17021154

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL JANDAU HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS
01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

4335595 2284960 6620555

4335595 2284960 6620555

TOTAL FOR MH- 2202-GENERAL
EDUCATION

4335595 2284960 6620555

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL JANDAU
HOSHIARPUR

4335595 2284960 6620555

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL KUKUR SUHA HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS
01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

2212467 544112 2756579

2212467 544112 2756579

TOTAL FOR MH- 2202-GENERAL
EDUCATION

2212467 544112 2756579

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUKUR SUHA HOSHIARPUR	2212467	544112	2756579
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LIDDER KALAN NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	5180521	1509502	6690023
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5180521	1509502	6690023
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5180521	1509502	6690023
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LIDDER KALAN NAWANSHAHAR	5180521	1509502	6690023
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NARAIANGARH HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	7535169	2232203	9767372
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7535169	2232203	9767372
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7535169	2232203	9767372
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NARAIANGARH HOSHIARPUR	7535169	2232203	9767372
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (BOYS), SANGHAL FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	29214652	3442620	32657272

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29214652	3442620	32657272
01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	29214652	3442620	32657272
TOTAL FOR MH- 2202-GENERAL EDUCATION	29214652	3442620	32657272
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (BOYS), SANGHAL FATEHGARH SAHIB	29214652	3442620	32657272
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12222125	3851111	16073236
TOTAL FOR MH- 2202-GENERAL EDUCATION	12222125	3851111	16073236
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), TAPPA BARNALA	12222125	3851111	16073236
01-GOVERNMENT PRIMARY SCHOOLS	18682359	5157829	23840188
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18682359	5157829	23840188
TOTAL FOR MH- 2202-GENERAL EDUCATION	18682359	5157829	23840188

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL (GIRLS), TAPPA BARNALA
Major Head- 2202-GENERAL EDUCATION

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL BADALI MAJ KI FATEHGARH
SAHIB
Major Head- 2202-GENERAL EDUCATION

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BADALI MAJ KI FATEHGARH SAHIB		18682359	5157829	23840188
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALEWALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	2611563	2037418	4648981
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2611563	2037418	4648981
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2611563	2037418	4648981
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALIAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALEWALA		2611563	2037418	4648981
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12119304	3829232	15948536
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12119304	3829232	15948536
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BEELA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALIAL		12119304	3829232	15948536
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6957702	2333090	9290792
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6957702	2333090	9290792

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BEELA	6957702	2333090	9290792
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BEHLOR KALAN NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	12689692	2388218	15077910
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12689692	2388218	15077910
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12689692	2388218	15077910
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	89133	0	89133
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	89133	0	89133
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BEHLOR KALAN NAWANSHAHAR	12778825	2388218	15167043
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAMIAN KALAN Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8134418	2745308	10879726
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8134418	2745308	10879726
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAMIAN KALAN	8134418	2745308	10879726

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL BHANGWAN
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

2895507 863390 3758897

TOTAL FOR MH- 2202-GENERAL
EDUCATION

2895507 863390 3758897

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL
BHANGWAN

2895507 863390 3758897

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL BHURTHLA MANDER
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

712176 0 712176

TOTAL FOR MH- 2202-GENERAL
EDUCATION

712176 0 712176

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL BHURTHLA
MANDER

712176 0 712176

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL BIKHOWAL HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

14350232 4409930 18760162

TOTAL FOR MH- 2202-GENERAL
EDUCATION

14350232 4409930 18760162

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL BIKHOWAL
HOSHIARPUR

14350232 4409930 18760162

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL BUSERA
Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT PRIMARY SCHOOLS	18315	0	18315
TOTAL FOR MH- 2202-GENERAL EDUCATION		18315	0	18315
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUSERA		18315	0	18315

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL CHAK DANA NAWANSHAHAR
Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4478817	1478018	5956835
	01-INSPECTION	4478817	1478018	5956835
TOTAL FOR MH- 2202-GENERAL EDUCATION		4478817	1478018	5956835
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK DANA NAWANSHAHAR		4478817	1478018	5956835

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL CHAK KARMA
Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT ARTS COLLEGES	14825937	1034635	15860572
	01-GOVERNMENT PRIMARY SCHOOLS	14825937	1034635	15860572
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14825937	1034635	15860572
	01-INSPECTION	14825937	1034635	15860572
TOTAL FOR MH- 2202-GENERAL EDUCATION		14825937	1034635	15860572

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK KARMA		14825937	1034635	15860572
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANAUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	456611	0	456611
	TOTAL FOR MH- 2202-GENERAL EDUCATION		456611	0	456611
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANAUR		456611	0	456611
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHAPPA RAM SINGH Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		01-GRATUITIES	1343523	141576	1485099
		01-PENSION AND OTHER RETIREMENT BENEFITS	1343523	141576	1485099
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1343523	141576	1485099
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHAPPA RAM SINGH		1343523	141576	1485099
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHIRWAN Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1173999	0	1173999
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1173999	0	1173999
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHIRWAN		1173999	0	1173999
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUGAWAN SAIDPUR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	38972108	12534312	51506420
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	38972108	12534312	51506420
		01-PRIMARY HEALTH CENTRES	38972108	12534312	51506420
		01-SUBSIDIARY HEALTH CENTRES	38972108	12534312	51506420
		04-OTHER PREVENTIVE MEASURES	753840	251280	1005120
		05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	244750	138966	383716
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2119828	738078	2857906
		29-RURAL FAMILY WELFARE SERVICES	889620	150460	1040080
		69-OPERATIONALISATION OF MOHALLA CLINICS	40617	404860	445477
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		43020763	14217956	57238719
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUGAWAN SAIDPUR		43020763	14217956	57238719

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL CHUHEKI
Major Head- 2210-MEDICAL AND PUBLIC
HEALTH

01-COMMUNITY HEALTH CENTRES	1540607	0	1540607
01-PRIMARY HEALTH CENTRES	1540607	0	1540607
01-SUBSIDIARY HEALTH CENTRES	1540607	0	1540607
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1540607	0	1540607

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	84675	84675
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	84675	84675
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUHEKI	1540607	84675	1625282

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL DAGANA KALAN HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	2399940	8445112	10845052
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2399940	8445112	10845052
TOTAL FOR MH- 2202-GENERAL EDUCATION	2399940	8445112	10845052
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAGANA KALAN HOSHIARPUR	2399940	8445112	10845052

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL DASHMESH NAGAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

0 147016 147016

TOTAL FOR MH- 2202-GENERAL
EDUCATION

0 147016 147016

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL DASHMESH
NAGAR

0 147016 147016

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL DATTA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

5175169 1603994 6779163

TOTAL FOR MH- 2202-GENERAL
EDUCATION

5175169 1603994 6779163

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL DATTA

5175169 1603994 6779163

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL DAULATPUR UCCHA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

2776338 1033656 3809994

TOTAL FOR MH- 2202-GENERAL
EDUCATION

2776338 1033656 3809994

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL
DAULATPUR UCCHA

2776338 1033656 3809994

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL DHILWAN
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

4061308 790220 4851528

TOTAL FOR MH- 2202-GENERAL
EDUCATION

4061308 790220 4851528

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL DHILWAN

4061308 790220 4851528

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL DHINGER
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

3861277 1157856 5019133

TOTAL FOR MH- 2202-GENERAL
EDUCATION

3861277 1157856 5019133

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL DHINGER

3861277 1157856 5019133

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL DHOLEWAL MAHIR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

3421446 826480 4247926

TOTAL FOR MH- 2202-GENERAL
EDUCATION

3421446 826480 4247926

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL DHOLEWAL
MAHIR

3421446 826480 4247926

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL DHOLEWALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

4130308

1527534

5657842

TOTAL FOR MH- 2202-GENERAL
EDUCATION

4130308

1527534

5657842

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL
DHOLEWALA

4130308

1527534

5657842

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL FATEHGARH

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

6044934

1710952

7755886

TOTAL FOR MH- 2202-GENERAL
EDUCATION

6044934

1710952

7755886

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL
FATEHGARH

6044934

1710952

7755886

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL FATEHPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

3303711

1178212

4481923

TOTAL FOR MH- 2202-GENERAL
EDUCATION

3303711

1178212

4481923

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL FATEHPUR

3303711

1178212

4481923

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL GANDA SINGHWALA

Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	41530	0	41530
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	41530	0	41530
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GANDA SINGHWALA	41530	0	41530

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL GARH PADHANA

NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1943708	556776	2500484
TOTAL FOR MH- 2202-GENERAL EDUCATION	1943708	556776	2500484

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

04-LEGAL AID TO THE POOR	60833	0	60833
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	60833	0	60833
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARH PADHANA NAWANSHAHAR	2004541	556776	2561317

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL GAUSPURA

Major Head- 2210-MEDICAL AND PUBLIC
HEALTH

01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	259292	0	259292
--	--------	---	--------

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		259292	0	259292
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAUSPURA		259292	0	259292
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHANOULA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3863632	1290686	5154318
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3863632	1290686	5154318
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHANOULA		3863632	1290686	5154318
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHODENAB Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	7827911	1450724	9278635
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7827911	1450724	9278635
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7827911	1450724	9278635
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHODENAB		7827911	1450724	9278635
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOHLE Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6284822	1441008	7725830

	TOTAL FOR MH- 2202-GENERAL EDUCATION	6284822	1441008	7725830
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOHLE	6284822	1441008	7725830
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GULHARI Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	748938	0	748938
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	748938	0	748938
	TOTAL FOR MH- 2202-GENERAL EDUCATION	748938	0	748938
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GULHARI	748938	0	748938
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARSE KALOTA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18052257	2883870	20936127
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18052257	2883870	20936127
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	96729	0	96729
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	96729	0	96729

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARSE KALOTA		18148986	2883870	21032856
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HASANPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4876882	2519741	7396623
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4876882	2519741	7396623
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HASANPUR		4876882	2519741	7396623
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HIALA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	12614319	3609738	16224057
		01-GOVERNMENT ARTS COLLEGES	12614319	3609738	16224057
		01-GOVERNMENT PRIMARY SCHOOLS	12614319	3609738	16224057
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12614319	3609738	16224057
		01-INSPECTION	12614319	3609738	16224057
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12614319	3609738	16224057
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	237377	0	237377

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		237377	0	237377
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HIALA NAWANSHAHAR		12851696	3609738	16461434
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JABBOWAL Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	98181	140698	238879
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		98181	140698	238879
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JABBOWAL		98181	140698	238879
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAGEDHA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2054672	1016548	3071220
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2054672	1016548	3071220
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAGEDHA		2054672	1016548	3071220
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAJI PIND HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12285677	4057890	16343567

	TOTAL FOR MH- 2202-GENERAL EDUCATION		12285677	4057890	16343567
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	101873	0	101873
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		101873	0	101873
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAJI PIND HOSHIARPUR		12387550	4057890	16445440
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAJI PIND HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1930945	0	1930945
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1930945	0	1930945
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAJI PIND HOSHIARPUR		1930945	0	1930945
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHANJOTI					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4123798	1380144	5503942
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4123798	1380144	5503942

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHANJOTI	4123798	1380144	5503942
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHMATTA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3798124	1320918	5119042
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3798124	1320918	5119042
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHMATTA	3798124	1320918	5119042
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JOLAN KALAN Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4596048	3694710	8290758
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4596048	3694710	8290758
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JOLAN KALAN	4596048	3694710	8290758
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAILASH NAGAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9328040	3116436	12444476
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9328040	3116436	12444476

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAILASH NAGAR		9328040	3116436	12444476
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAKOWAL Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9485598	3018348	12503946
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9485598	3018348	12503946
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAKOWAL		9485598	3018348	12503946
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARIHA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT ARTS COLLEGES	9284190	2913430	12197620
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9284190	2913430	12197620
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9284190	2913430	12197620
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARIHA NAWANSHAHAR		9284190	2913430	12197620
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARURAN Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	2079944	747776	2827720
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2079944	747776	2827720

	TOTAL FOR MH- 2202-GENERAL EDUCATION		2079944	747776	2827720
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	28015	0	28015
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28015	0	28015
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARURAN		2107959	747776	2855735
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHAPER KHERI		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9266758	3152718	12419476
Major Head- 2202-GENERAL EDUCATION			9266758	3152718	12419476
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9266758	3152718	12419476
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHAPER KHERI		9266758	3152718	12419476
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHEEVAN KALAN		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4787606	2077208	6864814
Major Head- 2202-GENERAL EDUCATION			4787606	2077208	6864814
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4787606	2077208	6864814

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHEEVAN KALAN		4787606	2077208	6864814
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHERI CHEHLAN Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	283537	0	283537
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		283537	0	283537
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHERI CHEHLAN		283537	0	283537
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOKRI PHOOLA SINGH Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT ARTS COLLEGES	4276119	1342938	5619057
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4276119	1342938	5619057
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4276119	1342938	5619057
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOKRI PHOOLA SINGH		4276119	1342938	5619057
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOT RANJA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT ARTS COLLEGES	4826642	1332214	6158856

01-GOVERNMENT PRIMARY SCHOOLS	4826642	1332214	6158856
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	4826642	1332214	6158856
TOTAL FOR MH- 2202-GENERAL EDUCATION	4826642	1332214	6158856
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	68330	0	68330
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	68330	0	68330
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOT RANJA NAWANSHAHAR	4894972	1332214	6227186
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	4050631	1483898	5534529
TOTAL FOR MH- 2202-GENERAL EDUCATION	4050631	1483898	5534529
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOTRA LEHAL	4050631	1483898	5534529
01-GOVERNMENT PRIMARY SCHOOLS	756001	0	756001

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOT RANJA NAWANSHAHAR

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOTRA LEHAL

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOTRA LEHAL

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUMBHERWAL

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	756001	0	756001
TOTAL FOR MH- 2202-GENERAL EDUCATION		756001	0	756001
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUMBHERWAL		756001	0	756001
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LANGIANA PURANA KALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2500614	912400	3413014
TOTAL FOR MH- 2202-GENERAL EDUCATION		2500614	912400	3413014
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LANGIANA PURANA KALA		2500614	912400	3413014
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHALON Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5196562	1596028	6792590
TOTAL FOR MH- 2202-GENERAL EDUCATION		5196562	1596028	6792590
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHALON		5196562	1596028	6792590

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL MAHAN SINGH WALA
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2723757	1210896	3934653
01-GOVERNMENT PRIMARY SCHOOLS	2723757	1210896	3934653
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	2723757	1210896	3934653
TOTAL FOR MH- 2202-GENERAL EDUCATION	2723757	1210896	3934653
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAN SINGH WALA	2723757	1210896	3934653
01-GOVERNMENT ARTS COLLEGES	12783491	5247556	18031047
01-GOVERNMENT PRIMARY SCHOOLS	12783491	5247556	18031047
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	12783491	5247556	18031047
TOTAL FOR MH- 2202-GENERAL EDUCATION	12783491	5247556	18031047
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAJRI THEKEDARAN	12783491	5247556	18031047
01-GOVERNMENT PRIMARY SCHOOLS	130000	0	130000
TOTAL FOR MH- 2202-GENERAL EDUCATION	130000	0	130000

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAJRI THEKEDARAN
Major Head- 2202-GENERAL EDUCATION

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MARAULI KALAN
Major Head- 2202-GENERAL EDUCATION

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MARAULI KALAN		130000	0	130000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASITAN Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3343446	1118862	4462308
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3343446	1118862	4462308
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASITAN		3343446	1118862	4462308
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MATOWADHA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4496818	1263930	5760748
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4496818	1263930	5760748
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MATOWADHA		4496818	1263930	5760748
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHTIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2736248	983852	3720100
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2736248	983852	3720100

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHTIANA		2736248	983852	3720100
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUSAPUR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	8083995	1986040	10070035
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	8083995	1986040	10070035
		01-INSPECTION	8083995	1986040	10070035
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8083995	1986040	10070035
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUSAPUR NAWANSHAHAR		8083995	1986040	10070035
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGALI Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	13369552	4551840	17921392
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13369552	4551840	17921392
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGALI		13369552	4551840	17921392
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGRAN Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT ARTS COLLEGES	6141751	1979722	8121473
		01-GOVERNMENT PRIMARY SCHOOLS	6141751	1979722	8121473
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	6141751	1979722	8121473

	TOTAL FOR MH- 2202-GENERAL EDUCATION		6141751	1979722	8121473
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGRAN		6141751	1979722	8121473
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NOORPUR HAKIMAN Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3838276	1285404	5123680
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3838276	1285404	5123680
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NOORPUR HAKIMAN		3838276	1285404	5123680
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANDER Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1160753	633568	1794321
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1160753	633568	1794321
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANDER		1160753	633568	1794321
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANDORI WARAICH Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9980171	3188938	13169109
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9980171	3188938	13169109

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANDORI WARAICH		9980171	3188938	13169109
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANJAWA MUKATSAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4909712	1460896	6370608
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4909712	1460896	6370608
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANJAWA MUKATSAR		4909712	1460896	6370608
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PAROL Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7389135	2462716	9851851
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7389135	2462716	9851851
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PAROL		7389135	2462716	9851851
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHASE-5, MOHALI Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11545420	8859172	20404592
		16-SETTING UP OF MODEL SCHOOLS AT BLOCK LEVEL IN EDUCATIONALLY BACKWARD BLOCKS	0	1728512	1728512

	TOTAL FOR MH- 2202-GENERAL EDUCATION		11545420	10587684	22133104
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHASE-5, MOHALI		11545420	10587684	22133104
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHULANWALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9661214	3223212	12884426
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9661214	3223212	12884426
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHULANWALA		9661214	3223212	12884426
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAHON Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1774750	485618	2260368
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1774750	485618	2260368
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAHON		1774750	485618	2260368
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	7058232	3222733	10280965
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7058232	3222733	10280965

		01-INSPECTION	7058232	3222733	10280965
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7058232	3222733	10280965
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIPUR		7058232	3222733	10280965
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIPUR PIR BUXWALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	153762	153762
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	153762	153762
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIPUR PIR BUXWALA		0	153762	153762
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5004177	1430992	6435169
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5004177	1430992	6435169
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRA		5004177	1430992	6435169
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RANIA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	8035515	1144840	9180355

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8035515	1144840	9180355
TOTAL FOR MH- 2202-GENERAL EDUCATION		8035515	1144840	9180355
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RANIA		8035515	1144840	9180355
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RUHELA HAZI Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND ADMINISTRATION	8853960	4234245	13088205
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8853960	4234245	13088205
TOTAL FOR MH- 2202-GENERAL EDUCATION		8853960	4234245	13088205
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RUHELA HAZI		8853960	4234245	13088205
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SADDA SINGH WALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4021364	1404958	5426322
TOTAL FOR MH- 2202-GENERAL EDUCATION		4021364	1404958	5426322
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SADDA SINGH WALA		4021364	1404958	5426322
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SALOH Major Head- 2202-GENERAL EDUCATION				

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4299336	1241485	5540821
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4299336	1241485	5540821
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SALOH		4299336	1241485	5540821
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SASKAUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	4570488	8526854	13097342
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4570488	8526854	13097342
		01-INSPECTION	4570488	8526854	13097342
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4570488	8526854	13097342
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SASKAUR		4570488	8526854	13097342
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHEIKHUPUR BAGH Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	0	693000	693000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	693000	693000
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20821	0	20821
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20821	0	20821

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHEIKHUPUR BAGH		20821	693000	713821
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHEIKHWAN Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	627662	332308	959970
	TOTAL FOR MH- 2202-GENERAL EDUCATION		627662	332308	959970
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHEIKHWAN		627662	332308	959970
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOGAWAL Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	2714818	0	2714818
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2714818	0	2714818
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2714818	0	2714818
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOGAWAL		2714818	0	2714818
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOLAWAL Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	6859648	2200680	9060328
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6859648	2200680	9060328

	TOTAL FOR MH- 2202-GENERAL EDUCATION		6859648	2200680	9060328
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOLAWAL		6859648	2200680	9060328
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOPKHANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6073706	1972796	8046502
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6073706	1972796	8046502
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOPKHANA		6073706	1972796	8046502
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WAZIRAN Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	477225	0	477225
	TOTAL FOR MH- 2202-GENERAL EDUCATION		477225	0	477225
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WAZIRAN		477225	0	477225
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAGRAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8380266	2803744	11184010
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8380266	2803744	11184010
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42700	0	42700
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42700	0	42700
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAGRAN HOSHIARPUR	8422966	2803744	11226710
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DASAUNDA SINGH WALA SANGRUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7410968	2715117	10126085
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7410968	2715117	10126085
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DASAUNDA SINGH WALA SANGRUR	7410968	2715117	10126085
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ABIAN KALAN ROPAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT PRIMARY SCHOOLS	5294700	1659370	6954070
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5294700	1659370	6954070
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5294700	1659370	6954070
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ABIAN KALAN ROPAR	5294700	1659370	6954070

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADARMANPUR JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	6593440	1769504	8362944
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	6593440	1769504	8362944
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	50000	0	50000

TOTAL FOR MH- 2202-GENERAL EDUCATION

	6643440	1769504	8412944
--	---------	---------	---------

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADARMANPUR JALANDHAR

	6643440	1769504	8412944
--	---------	---------	---------

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADDI JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	64050428	17413154	81463582
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	64050428	17413154	81463582
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	112700	0	112700

TOTAL FOR MH- 2202-GENERAL EDUCATION

	64163128	17413154	81576282
--	----------	----------	----------

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADDI JALANDHAR

	64163128	17413154	81576282
--	----------	----------	----------

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJJOWAL HOSHIARPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

16825 64000 80825

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

16825 64000 80825

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJJOWAL HOSHIARPUR

16825 64000 80825

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJRAM HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

13337798 4412612 17750410

TOTAL FOR MH- 2202-GENERAL EDUCATION

13337798 4412612 17750410

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJRAM HOSHIARPUR

13337798 4412612 17750410

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKBAR PURA SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

10618351 3325128 13943479

TOTAL FOR MH- 2202-GENERAL EDUCATION

10618351 3325128 13943479

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKBAR PURA SANGRUR

10618351 3325128 13943479

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, ALIPUR SODHIAN FATEHGARH
SAHIB
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	7903012	2561088	10464100
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	7903012	2561088	10464100
TOTAL FOR MH- 2202-GENERAL EDUCATION	7903012	2561088	10464100
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALIPUR SODHIAN FATEHGARH SAHIB	7903012	2561088	10464100

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, ALISHER SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	4536535	2115390	6651925
TOTAL FOR MH- 2202-GENERAL EDUCATION	4536535	2115390	6651925

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3200	16630	19830
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3200	16630	19830
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALISHER SANGRUR	4539735	2132020	6671755

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, ALLUNA PALHA LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	9004443	1951206	10955649
01-GOVERNMENT PRIMARY SCHOOLS	9004443	1951206	10955649
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	9004443	1951206	10955649
TOTAL FOR MH- 2202-GENERAL EDUCATION	9004443	1951206	10955649

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	323082	0	323082
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	323082	0	323082
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALLUNA PALHA LUDHIANA	9327525	1951206	11278731

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, AMRALA FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	12479150	4301234	16780384
TOTAL FOR MH- 2202-GENERAL EDUCATION	12479150	4301234	16780384
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMRALA FATEHGARH SAHIB	12479150	4301234	16780384

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ARNIWALA SHEIKH SUBHAN FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

19811901 6575878 26387779

TOTAL FOR MH- 2202-GENERAL
EDUCATION

19811901 6575878 26387779

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, ARNIWALA
SHEIKH SUBHAN FEROZEPUR

19811901 6575878 26387779

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASPAL KALAN SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS

12795 0 12795

TOTAL FOR MH- 2202-GENERAL
EDUCATION

12795 0 12795

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, ASPAL
KALAN SANGRUR

12795 0 12795

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHHOHI HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

2664598 429662 3094260

TOTAL FOR MH- 2202-GENERAL
EDUCATION

2664598 429662 3094260

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, BACHHOHI
HOSHIARPUR

2664598 429662 3094260

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADBAR SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

214069627 72285219 286354846

TOTAL FOR MH- 2202-GENERAL
EDUCATION

214069627 72285219 286354846

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

168666 0 168666

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

168666 0 168666

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, BADBAR
SANGRUR

214238293 72285219 286523512

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADRA BARNALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

72965310 24422533 97387843

01-TEACHER EDUCATION
ESTABLISHMENT OF DISTRICT INSTITUTE
OF EDUCATION AND TRAINING

72965310 24422533 97387843

TOTAL FOR MH- 2202-GENERAL
EDUCATION

72965310 24422533 97387843

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, BADRA
BARNALA

72965310 24422533 97387843

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADRA SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

4291786 1514236 5806022

TOTAL FOR MH- 2202-GENERAL
EDUCATION

4291786 1514236 5806022

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, BADRA
SANGRUR

4291786 1514236 5806022

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADWALA FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

6329397 2005609 8335006

TOTAL FOR MH- 2202-GENERAL
EDUCATION

6329397 2005609 8335006

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, BADWALA
FATEHGARH SAHIB

6329397 2005609 8335006

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAJWARA FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

2720 0 2720

TOTAL FOR MH- 2202-GENERAL
EDUCATION

2720 0 2720

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, BAJWARA
FATEHGARH SAHIB

2720 0 2720

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, BAKHORA KALAN SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

12614085 4344132 16958217

TOTAL FOR MH- 2202-GENERAL
EDUCATION

12614085 4344132 16958217

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

29162 0 29162

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

29162 0 29162

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, BAKHORA
KALAN SANGRUR

12643247 4344132 16987379

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, BALAD KALAN SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

6680878 2346274 9027152

TOTAL FOR MH- 2202-GENERAL
EDUCATION

6680878 2346274 9027152

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, BALAD
KALAN SANGRUR

6680878 2346274 9027152

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, BALAMGARH (MANDWARA)
ROPAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

7153108

2250448

9403556

TOTAL FOR MH- 2202-GENERAL
EDUCATION

7153108

2250448

9403556

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL,
BALAMGARH (MANDWARA) ROPAR

7153108

2250448

9403556

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, BALPUR FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

14003767

4442469

18446236

TOTAL FOR MH- 2202-GENERAL
EDUCATION

14003767

4442469

18446236

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, BALPUR
FATEHGARH SAHIB

14003767

4442469

18446236

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, BANBHORI SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

7481906

2102764

9584670

TOTAL FOR MH- 2202-GENERAL
EDUCATION

7481906

2102764

9584670

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, BANBHORI
SANGRUR

7481906

2102764

9584670

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, BANSIAN JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	24634648	8290548	32925196
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24634648	8290548	32925196
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	46000	16000	62000

TOTAL FOR MH- 2202-GENERAL
EDUCATION

24680648 8306548 32987196

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, BANSIAN
JALANDHAR

24680648 8306548 32987196

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, BASIALA HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5222926	1526616	6749542
--	---------	---------	---------

TOTAL FOR MH- 2202-GENERAL
EDUCATION

5222926 1526616 6749542

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, BASIALA
HOSHIARPUR

5222926 1526616 6749542

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, BAZIDPUR ROPAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	5019629	3084209	8103838
01-GOVERNMENT PRIMARY SCHOOLS	5019629	3084209	8103838
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5019629	3084209	8103838

	TOTAL FOR MH- 2202-GENERAL EDUCATION		5019629	3084209	8103838
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAZIDPUR ROPAR		5019629	3084209	8103838
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGU BHATINDA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5525088	1865454	7390542
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5525088	1865454	7390542
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGU BHATINDA		5525088	1865454	7390542
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAI KI PISHORE SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6713056	2287214	9000270
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6713056	2287214	9000270
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAI KI PISHORE SANGRUR		6713056	2287214	9000270
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHALIAN ROPAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	3645692	1056370	4702062

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3645692	1056370	4702062
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3645692	1056370	4702062
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHALIAN ROPAR		3645692	1056370	4702062
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANGAL ROPAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	10684874	1266020	11950894
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10684874	1266020	11950894
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10684874	1266020	11950894
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANGAL ROPAR		10684874	1266020	11950894
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAOWAL ROPAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	2514663	707681	3222344
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2514663	707681	3222344
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2514663	707681	3222344
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAOWAL ROPAR		2514663	707681	3222344

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHALAN BARNALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	15809736	1331065	17140801
01-TEACHER EDUCATION			
ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	15809736	1331065	17140801
TOTAL FOR MH- 2202-GENERAL EDUCATION	15809736	1331065	17140801
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHALAN BARNALA	15809736	1331065	17140801

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHALAN SANGRUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	9660	0	9660
TOTAL FOR MH- 2202-GENERAL EDUCATION	9660	0	9660

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHALAN SANGRUR

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	98158	0	98158
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	98158	0	98158
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHALAN SANGRUR	107818	0	107818

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATI WAL KALAN SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

10422593 3270870 13693463

TOTAL FOR MH- 2202-GENERAL
EDUCATION

10422593 3270870 13693463

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, BHATI WAL
KALAN SANGRUR

10422593 3270870 13693463

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIKH MANSA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

7249942 470570 7720512

TOTAL FOR MH- 2202-GENERAL
EDUCATION

7249942 470570 7720512

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, BHIKH
MANSA

7249942 470570 7720512

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIM JASSA BARNALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

18681555 2716918 21398473

01-TEACHER EDUCATION
ESTABLISHMENT OF DISTRICT INSTITUTE
OF EDUCATION AND TRAINING

18681555 2716918 21398473

TOTAL FOR MH- 2202-GENERAL
EDUCATION

18681555 2716918 21398473

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIM JASSA BARNALA		18681555	2716918	21398473
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOL KALOTA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7209095	2560448	9769543
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7209095	2560448	9769543
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOL KALOTA HOSHIARPUR		7209095	2560448	9769543
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTIAN SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5325139	1707796	7032935
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5325139	1707796	7032935
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTIAN SANGRUR		5325139	1707796	7032935
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTNA BARNALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1967876	700316	2668192

	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	1967876	700316	2668192
TOTAL FOR MH- 2202-GENERAL EDUCATION		1967876	700316	2668192
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTNA BARNALA		1967876	700316	2668192
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTNA SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	37744	0	37744
TOTAL FOR MH- 2202-GENERAL EDUCATION		37744	0	37744
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTNA SANGRUR		37744	0	37744
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUMSI SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3645179	1387543	5032722
TOTAL FOR MH- 2202-GENERAL EDUCATION		3645179	1387543	5032722
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUMSI SANGRUR		3645179	1387543	5032722
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUTAL KHURD SANGRUR Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6756585	2123307	8879892
		6756585	2123307	8879892
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	79240	0	79240
		79240	0	79240
		6835825	2123307	8959132
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3605192	1357412	4962604
		3605192	1357412	4962604
		3605192	1357412	4962604
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8509131	2879873	11389004

TOTAL FOR MH- 2202-GENERAL
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, BHUTAL
KHURD SANGRUR

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, BIHALA HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, BIHALA
HOSHIARPUR

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, BODHIGH KALAN SANGRUR
Major Head- 2202-GENERAL EDUCATION

	TOTAL FOR MH- 2202-GENERAL EDUCATION		8509131	2879873	11389004
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BODHIGH KALAN SANGRUR		8509131	2879873	11389004
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KALAN JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4401607	2424588	6826195
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	38853	0	38853
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4440460	2424588	6865048
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42955	0	42955
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42955	0	42955
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KALAN JALANDHAR		4483415	2424588	6908003
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAHMAN MAJRA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION					

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8330283	2721635	11051918
TOTAL FOR MH- 2202-GENERAL EDUCATION		8330283	2721635	11051918
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAHMAN MAJRA FATEHGARH SAHIB		8330283	2721635	11051918
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTA MANDI JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13397471	4879126	18276597
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	58000	16000	74000
TOTAL FOR MH- 2202-GENERAL EDUCATION		13455471	4895126	18350597
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTA MANDI JALANDHAR		13455471	4895126	18350597
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAHAL KALAN GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11396761	3778757	15175518
TOTAL FOR MH- 2202-GENERAL EDUCATION		11396761	3778757	15175518
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	55985	0	55985
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	55985	0	55985
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAHAL KALAN GURDASPUR	11452746	3778757	15231503
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8410726	3409531	11820257
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	9000	0	9000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8419726	3409531	11829257
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK VENDAL JALANDHAR	8419726	3409531	11829257
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26343000	8083959	34426959
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26343000	8083959	34426959

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK VENDAL JALANDHAR
Major Head- 2202-GENERAL EDUCATION

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANAN KHERA FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

14364 0 14364

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

14364 0 14364

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, CHANAN
KHERA FEROZEPUR

26357364 8083959 34441323

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, CHHINA JADHPUR SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

247458 0 247458

TOTAL FOR MH- 2202-GENERAL
EDUCATION

247458 0 247458

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, CHHINA
JADHPUR SANGRUR

247458 0 247458

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, CHORI FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

14499416 4508265 19007681

TOTAL FOR MH- 2202-GENERAL
EDUCATION

14499416 4508265 19007681

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, CHORI
FATEHGARH SAHIB

14499416 4508265 19007681

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, CHUHARKE KHURD BARNALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1095038	0	1095038
01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	1095038	0	1095038
TOTAL FOR MH- 2202-GENERAL EDUCATION	1095038	0	1095038
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUHARKE KHURD BARNALA	1095038	0	1095038

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, CHUNI KALAN FATEHGARH
SAHIB

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20733923	7053214	27787137
TOTAL FOR MH- 2202-GENERAL EDUCATION	20733923	7053214	27787137

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	236742	0	236742
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	236742	0	236742
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUNI KALAN FATEHGARH SAHIB	20970665	7053214	28023879

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADHERI FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	11010231	2829475	13839706
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	11010231	2829475	13839706
TOTAL FOR MH- 2202-GENERAL EDUCATION	11010231	2829475	13839706
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADHERI FATEHGARH SAHIB	11010231	2829475	13839706

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKOHA JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	14742381	5673578	20415959
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	12000	6000	18000
TOTAL FOR MH- 2202-GENERAL EDUCATION	14754381	5679578	20433959
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKOHA JALANDHAR	14754381	5679578	20433959

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DALEL WALA MANSA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	11612229	3188731	14800960

	TOTAL FOR MH- 2202-GENERAL EDUCATION		11612229	3188731	14800960
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	133643	9682	143325
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		133643	9682	143325
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DALEL WALA MANSA		11745872	3198413	14944285
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DANGARH BARNALA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	743888	19900	763788
	TOTAL FOR MH- 2202-GENERAL EDUCATION		743888	19900	763788
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DANGARH BARNALA		743888	19900	763788
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DESIAN KAHANA JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	208581	333608	542189
	TOTAL FOR MH- 2202-GENERAL EDUCATION		208581	333608	542189

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DESIAN KAHANA JALANDHAR		208581	333608	542189
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALIWAL JALANDHAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	366492	176594	543086
	TOTAL FOR MH- 2202-GENERAL EDUCATION		366492	176594	543086
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALIWAL JALANDHAR		366492	176594	543086
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAMGARH SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4999714	1553060	6552774
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4999714	1553060	6552774
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAMGARH SANGRUR		4999714	1553060	6552774
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN BARNALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7936146	2734390	10670536
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7936146	2734390	10670536

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN BARNALA		7936146	2734390	10670536
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DRAULI PATIALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6041740	1540314	7582054
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6041740	1540314	7582054
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DRAULI PATIALA		6041740	1540314	7582054
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUGARI SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7080859	2328253	9409112
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7080859	2328253	9409112
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	260956	0	260956
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		260956	0	260956
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUGARI SANGRUR		7341815	2328253	9670068

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHGARH PANJ GRAIAN SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

7361013

2917712

10278725

TOTAL FOR MH- 2202-GENERAL
EDUCATION

7361013

2917712

10278725

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL,
FATEHGARH PANJ GRAIAN SANGRUR

7361013

2917712

10278725

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHPUR BHAGWAN JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

3276836

899898

4176734

TOTAL FOR MH- 2202-GENERAL
EDUCATION

3276836

899898

4176734

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, FATEHPUR
BHAGWAN JALANDHAR

3276836

899898

4176734

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAGGA SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

5170820

1784314

6955134

TOTAL FOR MH- 2202-GENERAL
EDUCATION

5170820

1784314

6955134

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAGGA SANGRUR		5170820	1784314	6955134
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAMBHIRPUR ROPAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	3833009	795852	4628861
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3833009	795852	4628861
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3833009	795852	4628861
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAMBHIRPUR ROPAR		3833009	795852	4628861
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDHRAN JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2851690	958228	3809918
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	3000	0	3000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2854690	958228	3812918
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDHRAN JALANDHAR		2854690	958228	3812918
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDUAN SANGRUR Major Head- 2202-GENERAL EDUCATION					

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6684646	2330920	9015566
TOTAL FOR MH- 2202-GENERAL EDUCATION	6684646	2330920	9015566
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	178847	0	178847
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	178847	0	178847
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDUAN SANGRUR	6863493	2330920	9194413
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9856570	2371244	12227814
TOTAL FOR MH- 2202-GENERAL EDUCATION	9856570	2371244	12227814
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARDI MANSA	9856570	2371244	12227814
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4154598	1318976	5473574

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2202-GENERAL
EDUCATION

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, GANDUAN
SANGRUR

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, GARDI MANSA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, GARDI
MANSA

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, GEHAL BARNALA
Major Head- 2202-GENERAL EDUCATION

	TOTAL FOR MH- 2202-GENERAL EDUCATION		4154598	1318976	5473574
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GEHAL BARNALA		4154598	1318976	5473574
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GERA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9962515	3270342	13232857
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9962515	3270342	13232857
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GERA HOSHIARPUR		9962515	3270342	13232857
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHANAUR JATAN SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6002008	2109626	8111634
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6002008	2109626	8111634
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	68492	0	68492
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		68492	0	68492

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHANAUR JATAN SANGRUR	6070500	2109626	8180126
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHARAGNA MANSA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13095884	3316838	16412722
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13095884	3316838	16412722
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6900	0	6900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6900	0	6900
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHARAGNA MANSA	13102784	3316838	16419622
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHARMAWADI BASSAY KHARAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	154982	0	154982
	01-GOVERNMENT PRIMARY SCHOOLS	154982	0	154982
	TOTAL FOR MH- 2202-GENERAL EDUCATION	154982	0	154982
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHARMAWADI BASSAY KHARAR	154982	0	154982

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNAL BARNALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

9638419 2868512 12506931

TOTAL FOR MH- 2202-GENERAL
EDUCATION

9638419 2868512 12506931

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, GHUNAL
BARNALA

9638419 2868512 12506931

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHURIANA GHURIANA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

2811136 965956 3777092

TOTAL FOR MH- 2202-GENERAL
EDUCATION

2811136 965956 3777092

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, GHURIANA
GHURIANA

2811136 965956 3777092

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDERAN WALI FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

6368999 2110369 8479368

TOTAL FOR MH- 2202-GENERAL
EDUCATION

6368999 2110369 8479368

Major Head- 2235-SOCIAL SECURITY AND WELFARE

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16152	0	16152
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16152	0	16152
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDERAN WALI FEROZEPUR		6385151	2110369	8495520
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDGARH KHOKHAR SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9191269	2797002	11988271
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9191269	2797002	11988271
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	250579	250579
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	250579	250579
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDGARH KHOKHAR SANGRUR		9191269	3047581	12238850
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAMIRGARH SANGRUR Major Head- 2202-GENERAL EDUCATION					

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7392932	2079377	9472309
TOTAL FOR MH- 2202-GENERAL EDUCATION		7392932	2079377	9472309
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAMIRGARH SANGRUR		7392932	2079377	9472309
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HANDIANA BARNALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16127476	5657158	21784634
TOTAL FOR MH- 2202-GENERAL EDUCATION		16127476	5657158	21784634
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HANDIANA BARNALA		16127476	5657158	21784634
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARIPUR (MEHATPUR) JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5893784	1923160	7816944
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	12000	0	12000
TOTAL FOR MH- 2202-GENERAL EDUCATION		5905784	1923160	7828944

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARIPUR (MEHATPUR) JALANDHAR		5905784	1923160	7828944
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARIPUR ROPAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	4645851	1577188	6223039
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4645851	1577188	6223039
		01-INSPECTION	4645851	1577188	6223039
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4645851	1577188	6223039
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HERO KHURD MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARIPUR ROPAR		4645851	1577188	6223039
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3422168	896372	4318540
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3422168	896372	4318540
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HIMATANA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HERO KHURD MANSA		3422168	896372	4318540
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	7062968	2216428	9279396

	TOTAL FOR MH- 2202-GENERAL EDUCATION		7062968	2216428	9279396
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15020	0	15020
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15020	0	15020
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HIMATANA SANGRUR		7077988	2216428	9294416
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IBRAHIMPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8253062	2680708	10933770
		10-CREATION OF POSTS OF LABORATORY ATTENDANTS	106574	0	106574
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8359636	2680708	11040344
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IBRAHIMPUR HOSHIARPUR		8359636	2680708	11040344
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ISSI SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4172500	1392744	5565244

	TOTAL FOR MH- 2202-GENERAL EDUCATION		4172500	1392744	5565244
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ISSI SANGRUR		4172500	1392744	5565244
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JABO MAJRA SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6162386	1838446	8000832
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6162386	1838446	8000832
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JABO MAJRA SANGRUR		6162386	1838446	8000832
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAKHEPAL SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15329450	5930929	21260379
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15329450	5930929	21260379
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAKHEPAL SANGRUR		15329450	5930929	21260379
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALBHI JALANDHAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6633281	2040086	8673367

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHALUR VIA MOONAK SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

3134669 1073128 4207797

TOTAL FOR MH- 2202-GENERAL
EDUCATION

3134669 1073128 4207797

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, JHALUR
VIA MOONAK SANGRUR

3134669 1073128 4207797

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANER SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

9162607 3090458 12253065

TOTAL FOR MH- 2202-GENERAL
EDUCATION

9162607 3090458 12253065

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

0 42166 42166

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

0 42166 42166

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, JHANER
SANGRUR

9162607 3132624 12295231

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHINJARI ROPAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	6648974	1815914	8464888
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6648974	1815914	8464888

TOTAL FOR MH- 2202-GENERAL
EDUCATION

6648974	1815914	8464888
---------	---------	---------

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, JHINJARI
ROPAR

6648974	1815914	8464888
---------	---------	---------

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, KA BARNALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1037063	0	1037063
--	---------	---	---------

TOTAL FOR MH- 2202-GENERAL
EDUCATION

1037063	0	1037063
---------	---	---------

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, KA
BARNALA

1037063	0	1037063
---------	---	---------

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, KAIRE BARNALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6059081	2568895	8627976
--	---------	---------	---------

01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	6059081	2568895	8627976
--	---------	---------	---------

TOTAL FOR MH- 2202-GENERAL
EDUCATION

6059081	2568895	8627976
---------	---------	---------

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAIRE BARNALA		6059081	2568895	8627976
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALAL MAJRA BARNALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8569162	3743894	12313056
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8569162	3743894	12313056
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALAL MAJRA BARNALA		8569162	3743894	12313056
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALARAN ROPAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4097502	1407120	5504622
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4097502	1407120	5504622
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALARAN ROPAR		4097502	1407120	5504622
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALEKE BARNALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	999326	1375280	2374606

	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	999326	1375280	2374606
TOTAL FOR MH- 2202-GENERAL EDUCATION		999326	1375280	2374606
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALEKE BARNALA		999326	1375280	2374606
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALITRAN ROPAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6741000	2292184	9033184
TOTAL FOR MH- 2202-GENERAL EDUCATION		6741000	2292184	9033184
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALITRAN ROPAR		6741000	2292184	9033184
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALUWAHAR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3437557	1151442	4588999
TOTAL FOR MH- 2202-GENERAL EDUCATION		3437557	1151442	4588999
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALUWAHAR HOSHIARPUR		3437557	1151442	4588999
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALYAN SANGRUR				

Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2527164	698190	3225354
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2527164	698190	3225354
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALYAN SANGRUR		2527164	698190	3225354
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR SANGRUR					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8312008	2807302	11119310
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8312008	2807302	11119310
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8482	0	8482
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8482	0	8482
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR SANGRUR		8320490	2807302	11127792
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANAKWAL SANGRUR					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10047361	3174782	13222143

	TOTAL FOR MH- 2202-GENERAL EDUCATION		10047361	3174782	13222143
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANAKWAL SANGRUR		10047361	3174782	13222143
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANJLA SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14249659	5246242	19495901
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14249659	5246242	19495901
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	79643	51900	131543
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		79643	51900	131543
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANJLA SANGRUR		14329302	5298142	19627444
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARALI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6027382	2025316	8052698
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6027382	2025316	8052698

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARALI HOSHIARPUR		6027382	2025316	8052698
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARAM GARH BARNALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10817635	3969607	14787242
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10817635	3969607	14787242
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARAM GARH BARNALA		10817635	3969607	14787242
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATRAM SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14034415	4677793	18712208
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14034415	4677793	18712208
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATRAM SANGRUR		14034415	4677793	18712208
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHADIAL SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12134624	4044064	16178688
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12134624	4044064	16178688

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHADIAL SANGRUR		12134624	4044064	16178688
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHADIALA SAINIAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6477610	2225076	8702686
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6477610	2225076	8702686
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHADIALA SAINIAN HOSHIARPUR		6477610	2225076	8702686
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAIRA KHURD MANSA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8021747	5311786	13333533
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8021747	5311786	13333533
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAIRA KHURD MANSA		8021747	5311786	13333533
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANAL KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12543377	4507596	17050973

	TOTAL FOR MH- 2202-GENERAL EDUCATION		12543377	4507596	17050973
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANAL KALAN SANGRUR		12543377	4507596	17050973
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANDEBAD SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6398956	1886298	8285254
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6398956	1886298	8285254
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANDEBAD SANGRUR		6398956	1886298	8285254
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANOURI KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7884092	2539371	10423463
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7884092	2539371	10423463
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANOURI KALAN SANGRUR		7884092	2539371	10423463
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	15510535	3917860	19428395

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15510535	3917860	19428395
TOTAL FOR MH- 2202-GENERAL EDUCATION	15510535	3917860	19428395
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	73330	0	73330
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	73330	0	73330
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERA FATEHGARH SAHIB	15583865	3917860	19501725
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7328047	2400503	9728550
TOTAL FOR MH- 2202-GENERAL EDUCATION	7328047	2400503	9728550
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHETLA SANGRUR	7328047	2400503	9728550
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5848816	3163589	9012405

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2202-GENERAL
EDUCATION

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, KHERA
FATEHGARH SAHIB

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, KHETLA SANGRUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, KHETLA
SANGRUR

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, KHUDI KHURD BARNALA
Major Head- 2202-GENERAL EDUCATION

	TOTAL FOR MH- 2202-GENERAL EDUCATION		5848816	3163589	9012405
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUDI KHURD BARNALA		5848816	3163589	9012405
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KIRATPUR SAHIB ROPAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	954072	0	954072
	TOTAL FOR MH- 2202-GENERAL EDUCATION		954072	0	954072
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KIRATPUR SAHIB ROPAR		954072	0	954072
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTDUNA BARNALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5704922	3722252	9427174
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5704922	3722252	9427174
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTDUNA BARNALA		5704922	3722252	9427174
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHRAN JALANDHAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	122314	0	122314

	TOTAL FOR MH- 2202-GENERAL EDUCATION		122314	0	122314
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHRAN JALANDHAR		122314	0	122314
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLAH POWER HOUSE ROPAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5660542	1648627	7309169
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5660542	1648627	7309169
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLAH POWER HOUSE ROPAR		5660542	1648627	7309169
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURD BARNALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4979894	1658846	6638740
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4979894	1658846	6638740
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURD BARNALA		4979894	1658846	6638740
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURD SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8125942	2659334	10785276

	TOTAL FOR MH- 2202-GENERAL EDUCATION		8125942	2659334	10785276
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURD SANGRUR		8125942	2659334	10785276
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LATTOUR FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	14399996	1668146	16068142
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	14399996	1668146	16068142
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14399996	1668146	16068142
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LATTOUR FATEHGARH SAHIB		14399996	1668146	16068142
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LITTRAN JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		100000	0	100000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LITTRAN JALANDHAR		100000	0	100000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LOHA KHERA SANGRUR					

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

5252175

1884847

7137022

TOTAL FOR MH- 2202-GENERAL
EDUCATION

5252175

1884847

7137022

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, LOHA
KHERA SANGRUR

5252175

1884847

7137022

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, MADHOPUR FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS

9868775

3094702

12963477

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

9868775

3094702

12963477

01-TEACHER EDUCATION
ESTABLISHMENT OF DISTRICT INSTITUTE
OF EDUCATION AND TRAINING

9868775

3094702

12963477

TOTAL FOR MH- 2202-GENERAL
EDUCATION

9868775

3094702

12963477

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

15931

7500

23431

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

15931

7500

23431

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL,
MADHOPUR FATEHGARH SAHIB

9884706

3102202

12986908

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAGARH FARIDKOT
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

1007582 605706 1613288

TOTAL FOR MH- 2202-GENERAL
EDUCATION

1007582 605706 1613288

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, MAGARH
FARIDKOT

1007582 605706 1613288

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHIL KALAN BARNALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

87827 1258880 1346707

01-TEACHER EDUCATION
ESTABLISHMENT OF DISTRICT INSTITUTE
OF EDUCATION AND TRAINING

87827 1258880 1346707

TOTAL FOR MH- 2202-GENERAL
EDUCATION

87827 1258880 1346707

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, MAHIL
KALAN BARNALA

87827 1258880 1346707

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHODAR JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

7000 0 7000

TOTAL FOR MH- 2202-GENERAL
EDUCATION

7000 0 7000

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHODAR JALANDHAR		7000	0	7000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHOLI KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14332846	3738120	18070966
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14332846	3738120	18070966
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHOLI KALAN SANGRUR		14332846	3738120	18070966
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAKRAR SAHIB SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7416086	2746021	10162107
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7416086	2746021	10162107
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAKRAR SAHIB SANGRUR		7416086	2746021	10162107
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALERKOTLA SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22295039	6888478	29183517
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22295039	6888478	29183517

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS

ETC. DYING IN HARNESS 200000 0 200000

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

56313 0 56313

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

256313 0 256313

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALERKOTLA SANGRUR

22551352 6888478 29439830

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALIKPUR ROPAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES

7651382 1440502 9091884

01-GOVERNMENT PRIMARY SCHOOLS

7651382 1440502 9091884

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES 7651382 1440502 9091884

TOTAL FOR MH- 2202-GENERAL EDUCATION

7651382 1440502 9091884

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALIKPUR ROPAR

7651382 1440502 9091884

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAK MAJRA SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

15014992 5647244 20662236

	TOTAL FOR MH- 2202-GENERAL EDUCATION		15014992	5647244	20662236
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	79800	79800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	79800	79800
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAK MAJRA SANGRUR		15014992	5727044	20742036
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAKI SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3969785	1067252	5037037
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3969785	1067252	5037037
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAKI SANGRUR		3969785	1067252	5037037
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAKPUR ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9354695	3106974	12461669
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9354695	3106974	12461669

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAKPUR ROPAR		9354695	3106974	12461669
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIAN SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6665839	2440254	9106093
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6665839	2440254	9106093
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIAN SANGRUR		6665839	2440254	9106093
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANGWAL SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10367553	3414210	13781763
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10367553	3414210	13781763
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	174402	0	174402
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		174402	0	174402
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANGWAL SANGRUR		10541955	3414210	13956165

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANIANA SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

7153717 1809246 8962963

TOTAL FOR MH- 2202-GENERAL
EDUCATION

7153717 1809246 8962963

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, MANIANA
SANGRUR

7153717 1809246 8962963

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANSURPUR JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES
66-FINANCIAL SUPPORT FOR UP KEEPING
OF GOVERNMENT SCHOOLS -
ESTABLISHING SMART SCHOOLS

10519061 3179125 13698186

31733 15900 47633

TOTAL FOR MH- 2202-GENERAL
EDUCATION

10550794 3195025 13745819

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL,
MANSURPUR JALANDHAR

10550794 3195025 13745819

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANVI SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

8056306 2695813 10752119

TOTAL FOR MH- 2202-GENERAL
EDUCATION

8056306 2695813 10752119

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANVI SANGRUR		8056306	2695813	10752119
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATOI SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6512771	1933541	8446312
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6512771	1933541	8446312
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	34828	0	34828
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		34828	0	34828
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEEMSA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATOI SANGRUR		6547599	1933541	8481140
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15114850	5674368	20789218
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15114850	5674368	20789218
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEEMSA SANGRUR		15114850	5674368	20789218

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

10045791 4943092 14988883

TOTAL FOR MH- 2202-GENERAL
EDUCATION

10045791 4943092 14988883

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, MEHAL
KHURD BARNALA

10045791 4943092 14988883

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

10045791 4943092 14988883

TOTAL FOR MH- 2202-GENERAL
EDUCATION

10045791 4943092 14988883

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, MEHAL
KHURD BARNALA

10045791 4943092 14988883

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOHAR SINGH WALA MANSA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

3652970 1281470 4934440

TOTAL FOR MH- 2202-GENERAL
EDUCATION

3652970 1281470 4934440

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, MOHAR
SINGH WALA MANSA

3652970 1281470 4934440

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, MOUR FARIDKOT
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

7457134 2182318 9639452

TOTAL FOR MH- 2202-GENERAL
EDUCATION

7457134 2182318 9639452

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, MOUR
FARIDKOT

7457134 2182318 9639452

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, MUBARIKPUR SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

7710740 2546406 10257146

TOTAL FOR MH- 2202-GENERAL
EDUCATION

7710740 2546406 10257146

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL,
MUBARIKPUR SANGRUR

7710740 2546406 10257146

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, MUKARI ROPAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

3978050 1281452 5259502

TOTAL FOR MH- 2202-GENERAL
EDUCATION

3978050 1281452 5259502

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, MUKARI
ROPAR

3978050 1281452 5259502

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MULEPUR FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES
01-INSPECTION

2837004 1336220 4173224
2837004 1336220 4173224

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, MULEPUR
FATEHGARH SAHIB

2837004 1336220 4173224
2837004 1336220 4173224

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGRA SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

11118050 3225992 14344042

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, NAGRA
SANGRUR

11118050 3225992 14344042
11118050 3225992 14344042

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAHAL JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

2166844 727748 2894592

TOTAL FOR MH- 2202-GENERAL
EDUCATION

2166844 727748 2894592

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAHAL JALANDHAR	2366844	727748	3094592
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6455358	3053874	9509232
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6455358	3053874	9509232
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAIWALA BARNALA	6455358	3053874	9509232
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13230596	4153318	17383914
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13230596	4153318	17383914
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAMOL SANGRUR	13230596	4153318	17383914

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, NAIWALA BARNALA
Major Head- 2202-GENERAL EDUCATION

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, NAMOL SANGRUR
Major Head- 2202-GENERAL EDUCATION

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL FATEHKHAN JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

4432730 1483628 5916358

TOTAL FOR MH- 2202-GENERAL
EDUCATION

4432730 1483628 5916358

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, NANGAL
FATEHKHAN JALANDHAR

4432730 1483628 5916358

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

5933768 1997660 7931428

TOTAL FOR MH- 2202-GENERAL
EDUCATION

5933768 1997660 7931428

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, NANGAL
SANGRUR

5933768 1997660 7931428

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARIKE SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

8540523 2591227 11131750

TOTAL FOR MH- 2202-GENERAL
EDUCATION

8540523 2591227 11131750

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

0 103973 103973

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

0 103973 103973

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, NARIKE
SANGRUR

8540523 2695200 11235723

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, NARU NANGAL HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

9387308 3133500 12520808

TOTAL FOR MH- 2202-GENERAL
EDUCATION

9387308 3133500 12520808

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, NARU
NANGAL HOSHIARPUR

9387308 3133500 12520808

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, NATHU MAJRA SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

8412098 3215072 11627170

TOTAL FOR MH- 2202-GENERAL
EDUCATION

8412098 3215072 11627170

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, NATHU
MAJRA SANGRUR

8412098 3215072 11627170

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, NAWAN GANW SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

4752118

1343498

6095616

TOTAL FOR MH- 2202-GENERAL
EDUCATION

4752118

1343498

6095616

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, NAWAN
GANW SANGRUR

4752118

1343498

6095616

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, NOORPUR HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

5301644

1780836

7082480

TOTAL FOR MH- 2202-GENERAL
EDUCATION

5301644

1780836

7082480

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, NOORPUR
HOSHIARPUR

5301644

1780836

7082480

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, PADDI JAGIR JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

5102544

1089526

6192070

66-FINANCIAL SUPPORT FOR UP KEEPING
OF GOVERNMENT SCHOOLS -
ESTABLISHING SMART SCHOOLS

12000

0

12000

TOTAL FOR MH- 2202-GENERAL
EDUCATION

5114544

1089526

6204070

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADDI JAGIR JALANDHAR		5114544	1089526	6204070
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI ATTOWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4533824	1259744	5793568
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4533824	1259744	5793568
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI ATTOWAL HOSHIARPUR		4533824	1259744	5793568
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI KHAS JALANDHAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10927935	3178142	14106077
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	12000	0	12000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10939935	3178142	14118077
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI KHAS JALANDHAR		10939935	3178142	14118077
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANJAUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1918924	711288	2630212
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1918924	711288	2630212
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANJAUR HOSHIARPUR		1918924	711288	2630212
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHAGUWALA SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14938077	5045181	19983258
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14938077	5045181	19983258
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHAGUWALA SANGRUR		14938077	5045181	19983258
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHOOL KHURD ROPAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	7382956	1770104	9153060
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7382956	1770104	9153060
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7382956	1770104	9153060
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHOOL KHURD ROPAR		7382956	1770104	9153060
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POLA FATEHGARH SAHIB					

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	13016256	1677050	14693306
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13016256	1677050	14693306

TOTAL FOR MH- 2202-GENERAL
EDUCATION

13016256	1677050	14693306
----------	---------	----------

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, POLA
FATEHGARH SAHIB

13016256	1677050	14693306
----------	---------	----------

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, RAHIMPUR NAKODAR
JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2416227	662170	3078397
--	---------	--------	---------

TOTAL FOR MH- 2202-GENERAL
EDUCATION

2416227	662170	3078397
---------	--------	---------

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, RAHIMPUR
NAKODAR JALANDHAR

2416227	662170	3078397
---------	--------	---------

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, RAJ MAJRA SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7484768	2304298	9789066
--	---------	---------	---------

TOTAL FOR MH- 2202-GENERAL
EDUCATION

7484768	2304298	9789066
---------	---------	---------

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, RAJ MAJRA
SANGRUR

7484768	2304298	9789066
---------	---------	---------

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, RAJINDERGARH FATEHGARH
SAHIB
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	6859005	2357153	9216158
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6859005	2357153	9216158
TOTAL FOR MH- 2202-GENERAL EDUCATION	6859005	2357153	9216158
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJINDERGARH FATEHGARH SAHIB	6859005	2357153	9216158

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, RAJPURA FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6505079	2343558	8848637
TOTAL FOR MH- 2202-GENERAL EDUCATION	6505079	2343558	8848637
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA FEROZEPUR	6505079	2343558	8848637

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, RAJPURA, SANGRUR RAJPURA,
SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7408006	2203539	9611545
TOTAL FOR MH- 2202-GENERAL EDUCATION	7408006	2203539	9611545

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA, SANGRUR RAJPURA, SANGRUR		7408006	2203539	9611545
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAM GARH BARNALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3458248	976724	4434972
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3458248	976724	4434972
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAM GARH BARNALA		3458248	976724	4434972
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAM GARH SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7143858	2288240	9432098
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7143858	2288240	9432098
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	30165	30165
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	30165	30165
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAM GARH SANGRUR		7143858	2318405	9462263

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, RAMPURA JAWAHARWALA
SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

5760851 1679082 7439933

TOTAL FOR MH- 2202-GENERAL
EDUCATION

5760851 1679082 7439933

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF
MINISTERS, GOVERNMENT SERVANTS
ETC. DYING IN HARNESS

200000 0 200000

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

0 44747 44747

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

200000 44747 244747

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, RAMPURA
JAWAHARWALA SANGRUR

5960851 1723829 7684680

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, ROGLA SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

6816088 2356714 9172802

TOTAL FOR MH- 2202-GENERAL
EDUCATION

6816088 2356714 9172802

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13225	0	13225
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13225	0	13225
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROGLA SANGRUR	6829313	2356714	9186027
	01-GOVERNMENT PRIMARY SCHOOLS	18188762	0	18188762
	01-GOVERNMENT SECONDARY SCHOOLS	18188762	0	18188762
	SPORTS AND YOUTH SERVICES	18188762	0	18188762
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18188762	0	18188762
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RULDU WALA BHATINDA	18188762	0	18188762
	01-GOVERNMENT SECONDARY SCHOOLS	5369352	1157459	6526811
	SPORTS AND YOUTH SERVICES			
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	12000	0	12000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5381352	1157459	6538811

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RULDU WALA BHATINDA
Major Head- 2202-GENERAL EDUCATION

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RUPEWALI JALANDHAR
Major Head- 2202-GENERAL EDUCATION

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RUPEWALI JALANDHAR		5381352	1157459	6538811
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RURE-KE-KALAN BARNALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11451284	1928715	13379999
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11451284	1928715	13379999
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RURE-KE- KALAN BARNALA		11451284	1928715	13379999
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHIB NAGAR THERI Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11234720	1973160	13207880
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11234720	1973160	13207880
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHIB NAGAR THERI		11234720	1973160	13207880
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOKE DADRIAN SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10798398	3408638	14207036
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10798398	3408638	14207036

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOKE DADRIAN SANGRUR		10798398	3408638	14207036
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOR BARNALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6315505	2273289	8588794
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6315505	2273289	8588794
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOR BARNALA		6315505	2273289	8588794
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAINFAL PUR ROPAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8753432	3077700	11831132
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8753432	3077700	11831132
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20500	0	20500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20500	0	20500
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAINFAL PUR ROPAR		8773932	3077700	11851632

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAKRONDI SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

10944696 3610330 14555026

TOTAL FOR MH- 2202-GENERAL
EDUCATION

10944696 3610330 14555026

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, SAKRONDI
SANGRUR

10944696 3610330 14555026

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALAR SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

6827315 2219768 9047083

TOTAL FOR MH- 2202-GENERAL
EDUCATION

6827315 2219768 9047083

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, SALAR
SANGRUR

6827315 2219768 9047083

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAMAUN MANSA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

8749141 3186190 11935331

TOTAL FOR MH- 2202-GENERAL
EDUCATION

8749141 3186190 11935331

Major Head- 2235-SOCIAL SECURITY AND WELFARE

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	177500	0	177500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		177500	0	177500
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAMAUN MANSA		8926641	3186190	12112831
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANG DESIAN JALANDHAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6589597	1650458	8240055
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	12000	0	12000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6601597	1650458	8252055
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANG DESIAN JALANDHAR		6601597	1650458	8252055
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANIPUR FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	10067900	3115276	13183176
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10067900	3115276	13183176
		01-INSPECTION	10067900	3115276	13183176
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10067900	3115276	13183176

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANIPUR FATEHGARH SAHIB		10067900	3115276	13183176
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARHALA KALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5232520	1743196	6975716
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5232520	1743196	6975716
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARHALA KALAN HOSHIARPUR		5232520	1743196	6975716
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAROUD SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10238198	3402065	13640263
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10238198	3402065	13640263
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAROUD SANGRUR		10238198	3402065	13640263
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEHJRA BARNALA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4571732	1596384	6168116
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4571732	1596384	6168116

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEHJRA BARNALA		4571732	1596384	6168116
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEKHUWAS SEKHUWAS, SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3957090	1324688	5281778
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3957090	1324688	5281778
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEKHUWAS SEKHUWAS, SANGRUR		3957090	1324688	5281778
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHANKAR JALANDHAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5062991	1412028	6475019
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	12000	0	12000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5074991	1412028	6487019
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHANKAR JALANDHAR		5074991	1412028	6487019
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHEKHUPUR KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION					

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10051634	3086746	13138380
		10051634	3086746	13138380
		10051634	3086746	13138380
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9522214	2773670	12295884
		9522214	2773670	12295884
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	209655	209655
		0	209655	209655
		9522214	2983325	12505539
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3540282	1195998	4736280

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL,
SHEKHUPUR KALAN SANGRUR

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, SHERGARH SHERGARH
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL,
SHERGARH SHERGARH

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, SINGHPUR BET JALANDHAR
Major Head- 2202-GENERAL EDUCATION

	TOTAL FOR MH- 2202-GENERAL EDUCATION		3540282	1195998	4736280
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SINGHPUR BET JALANDHAR		3540282	1195998	4736280
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIRHIND SHAHAR FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	14609082	2783866	17392948
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	14609082	2783866	17392948
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14609082	2783866	17392948
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14250	367892	382142
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14250	367892	382142
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIRHIND SHAHAR FATEHGARH SAHIB		14623332	3151758	17775090
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUKHPUR BARNALA					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1170897	327933	1498830

	TOTAL FOR MH- 2202-GENERAL EDUCATION		1170897	327933	1498830
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUKHPUR BARNALA		1170897	327933	1498830
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TAJOKE BARNALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	329098	329098
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	329098	329098
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TAJOKE BARNALA		0	329098	329098
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALLEWAL BARNALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8234914	2670996	10905910
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8234914	2670996	10905910
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALLEWAL BARNALA		8234914	2670996	10905910
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI BARNALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11703082	4421775	16124857

	TOTAL FOR MH- 2202-GENERAL EDUCATION		11703082	4421775	16124857
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI BARNALA		11703082	4421775	16124857
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI LAL SINGH Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5833117	2124994	7958111
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5833117	2124994	7958111
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI LAL SINGH		5833117	2124994	7958111
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THAKARWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3083880	884516	3968396
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3083880	884516	3968396
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THAKARWAL HOSHIARPUR		3083880	884516	3968396
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THALOOH ROPAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6145688	2054041	8199729

	TOTAL FOR MH- 2202-GENERAL EDUCATION		6145688	2054041	8199729
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THALOOH ROPAR		6145688	2054041	8199729
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THANA ROPAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3896947	1246902	5143849
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3896947	1246902	5143849
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THANA ROPAR		3896947	1246902	5143849
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIBBA SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13092921	4169105	17262026
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13092921	4169105	17262026
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14000	0	14000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14000	0	14000

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIBBA SANGRUR	13106921	4169105	17276026	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGRAHAN SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	95078	0	95078
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	95078	0	95078	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGRAHAN SANGRUR	95078	0	95078	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UPPAL KHALSA UPPAL JAGIR JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6016358	2035018	8051376
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	12000	0	12000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6028358	2035018	8063376	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UPPAL KHALSA UPPAL JAGIR JALANDHAR	6028358	2035018	8063376	

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VAZID-KAI-KHURD BARNALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

7128129 2377228 9505357

TOTAL FOR MH- 2202-GENERAL
EDUCATION

7128129 2377228 9505357

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, VAZID-KAI-
KHURD BARNALA

7128129 2377228 9505357

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUHAGHERI FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS
01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES
01-TEACHER EDUCATION
ESTABLISHMENT OF DISTRICT INSTITUTE
OF EDUCATION AND TRAINING

9713719 2674722 12388441

9713719 2674722 12388441

9713719 2674722 12388441

TOTAL FOR MH- 2202-GENERAL
EDUCATION

9713719 2674722 12388441

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

18600 0 18600

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

18600 0 18600

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,SUHAGHERI FATEHGARH SAHIB		9732319	2674722	12407041
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL. AJAIBWALI Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15290909	4001785	19292694
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15290909	4001785	19292694
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL. AJAIBWALI		15290909	4001785	19292694
DDO- HEADMASTER GOVERNMENT HIGH SCHOOLHARSE MANSAR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16066542	5368910	21435452
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16066542	5368910	21435452
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	520140	0	520140
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		520140	0	520140
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOLHARSE MANSAR HOSHIARPUR		16586682	5368910	21955592

DDO- HEADMASTER GOVERNMENT HIGH
SHCOOL, RAI PUR RAJPUTTAN LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

6787660 2256728 9044388

TOTAL FOR MH- 2202-GENERAL
EDUCATION

6787660 2256728 9044388

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SHCOOL, RAI PUR
RAJPUTTAN LUDHIANA

6787660 2256728 9044388

DDO- HEADMASTER GOVERNMENT HIGH
SHCOOL, SOHIAN LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

12600232 4189670 16789902

TOTAL FOR MH- 2202-GENERAL
EDUCATION

12600232 4189670 16789902

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

40244 24474 64718

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

40244 24474 64718

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SHCOOL, SOHIAN
LUDHIANA

12640476 4214144 16854620

DDO- HEADMASTER GOVERNMENT
PUBLIC HIGH SCHOOL, BINGALI
HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY
SCHOOLS BY EDUCATION DEPARTMENT

200409

1408959

1609368

TOTAL FOR MH- 2202-GENERAL
EDUCATION

200409

1408959

1609368

TOTAL FOR DDO- HEADMASTER
GOVERNMENT PUBLIC HIGH SCHOOL,
BINGALI HOSHIARPUR

200409

1408959

1609368

DDO- HEADMASTER GOVERNMENT
SENIOR SECONDARY SCHOOL KHILCHIAN
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

27100309

8724131

35824440

TOTAL FOR MH- 2202-GENERAL
EDUCATION

27100309

8724131

35824440

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

188896

0

188896

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

188896

0

188896

TOTAL FOR DDO- HEADMASTER
GOVERNMENT SENIOR SECONDARY
SCHOOL KHILCHIAN

27289205

8724131

36013336

DDO- HEADMASTER GOVERNMENT
SENIOR SECONDARY SCHOOL, BASTI
DANISH MANDIR JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16933607	5707110	22640717
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	36000	12000	48000
TOTAL FOR MH- 2202-GENERAL EDUCATION	16969607	5719110	22688717
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	43518	0	43518
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	43518	0	43518
TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, BASTI DANISH MANDIR JALANDHAR	17013125	5719110	22732235
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23166868	7681567	30848435
TOTAL FOR MH- 2202-GENERAL EDUCATION	23166868	7681567	30848435
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	60917	25887	86804

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

DDO- HEADMASTER GOVERNMENT
SENIOR SECONDARY SCHOOL, DHAPAI
Major Head- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		60917	25887	86804
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, DHAPAI		23227785	7707454	30935239
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, HARDO FANDE GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7380596	2484946	9865542
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7380596	2484946	9865542
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, HARDO FANDE GURDASPUR		7380596	2484946	9865542
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, TALHAN JALANDHAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19068099	4966593	24034692
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	20000	0	20000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19088099	4966593	24054692
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, TALHAN JALANDHAR		19088099	4966593	24054692

DDO- HEADMASTER GOVERNMENT SR.
SEC. SCHOOL, KOTHALA SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

12201590 3687023 15888613

TOTAL FOR MH- 2202-GENERAL
EDUCATION

12201590 3687023 15888613

TOTAL FOR DDO- HEADMASTER
GOVERNMENT SR. SEC. SCHOOL,
KOTHALA SANGRUR

12201590 3687023 15888613

DDO- HEADMASTER GOVT HIGH SCHOOL
(B) MULANPUR MOHALI
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

3676562 559033 4235595

TOTAL FOR MH- 2202-GENERAL
EDUCATION

3676562 559033 4235595

TOTAL FOR DDO- HEADMASTER GOVT
HIGH SCHOOL (B) MULANPUR MOHALI

3676562 559033 4235595

DDO- HEADMASTER GOVT HIGH SCHOOL
BAKARPUR MOHALI
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

27090471 12808228 39898699

TOTAL FOR MH- 2202-GENERAL
EDUCATION

27090471 12808228 39898699

TOTAL FOR DDO- HEADMASTER GOVT
HIGH SCHOOL BAKARPUR MOHALI

27090471 12808228 39898699

DDO- HEADMASTER GOVT HIGH SCHOOL
BALAUNGI MOHALI

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

97055282

28282056

125337338

02-MID DAY MEAL

196000000

0

196000000

TOTAL FOR MH- 2202-GENERAL
EDUCATION

293055282

28282056

321337338

TOTAL FOR DDO- HEADMASTER GOVT
HIGH SCHOOL BALAUNGI MOHALI

293055282

28282056

321337338

DDO- HEADMASTER GOVT HIGH SCHOOL
BATTA MOHALI

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

15993933

3027675

19021608

TOTAL FOR MH- 2202-GENERAL
EDUCATION

15993933

3027675

19021608

TOTAL FOR DDO- HEADMASTER GOVT
HIGH SCHOOL BATTA MOHALI

15993933

3027675

19021608

DDO- HEADMASTER GOVT HIGH SCHOOL
BOOTHGARH MOHALI

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES

10513618

3456882

13970500

TOTAL FOR MH- 2202-GENERAL
EDUCATION

10513618

3456882

13970500

TOTAL FOR DDO- HEADMASTER GOVT
HIGH SCHOOL BOOTHGARH MOHALI

10513618

3456882

13970500

DDO- HEADMASTER GOVT HIGH SCHOOL
DAUN MOHALI

Major Head- 2202-GENERAL EDUCATION

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13315688	3921966	17237654
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13315688	3921966	17237654
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL DAUN MOHALI		13315688	3921966	17237654
DDO- HEADMASTER GOVT HIGH SCHOOL JAWAHARPUR MOHALI Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12917263	2774877	15692140
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12917263	2774877	15692140
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL JAWAHARPUR MOHALI		12917263	2774877	15692140
DDO- HEADMASTER GOVT HIGH SCHOOL KUBAHERI MOHALI Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12584618	2853444	15438062
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12584618	2853444	15438062
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL KUBAHERI MOHALI		12584618	2853444	15438062
DDO- HEADMASTER GOVT HIGH SCHOOL LANDRAN MOHALI Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		01-LEAVE ENCASHMENT BENEFITS	970460	0	970460

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		970460	0	970460
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20726676	6338306	27064982
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20726676	6338306	27064982
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL LANDRAN MOHALI		21697136	6338306	28035442
DDO- HEADMASTER GOVT HIGH SCHOOL MAJAT MOHALI		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4227712	1682008	5909720
Major Head- 2202-GENERAL EDUCATION			4227712	1682008	5909720
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4227712	1682008	5909720
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MAJAT MOHALI		4227712	1682008	5909720
DDO- HEADMASTER GOVT HIGH SCHOOL MAULI BAIDWAN MOHALI		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16661764	5535227	22196991
Major Head- 2202-GENERAL EDUCATION			16661764	5535227	22196991
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16661764	5535227	22196991
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MAULI BAIDWAN MOHALI		16661764	5535227	22196991
DDO- HEADMASTER GOVT HIGH SCHOOL NAYA GAON MOHALI					
Major Head- 2202-GENERAL EDUCATION					

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10008855	3105241	13114096
TOTAL FOR MH- 2202-GENERAL EDUCATION	10008855	3105241	13114096
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL NAYA GAON MOHALI	10008855	3105241	13114096
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9155956	2838486	11994442
TOTAL FOR MH- 2202-GENERAL EDUCATION	9155956	2838486	11994442
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL PARACHH MOHALI	9155956	2838486	11994442
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10314034	3560976	13875010
TOTAL FOR MH- 2202-GENERAL EDUCATION	10314034	3560976	13875010
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL PHANTWAN MOHALI	10314034	3560976	13875010
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26231394	10517397	36748791

DDO- HEADMASTER GOVT HIGH SCHOOL
PARACHH MOHALI
Major Head- 2202-GENERAL EDUCATION

DDO- HEADMASTER GOVT HIGH SCHOOL
PHANTWAN MOHALI
Major Head- 2202-GENERAL EDUCATION

DDO- HEADMASTER GOVT HIGH SCHOOL
PHASE XI MOHALI MOHALI
Major Head- 2202-GENERAL EDUCATION

	TOTAL FOR MH- 2202-GENERAL EDUCATION		26231394	10517397	36748791
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL PHASE XI MOHALI MOHALI		26231394	10517397	36748791
DDO- HEADMASTER GOVT HIGH SCHOOL SUNDRAN MOHALI Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6952061	2163964	9116025
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6952061	2163964	9116025
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL SUNDRAN MOHALI		6952061	2163964	9116025
DDO- HEADMASTER GOVT HIGH SCHOOL RURKEE PUKHTA SAS NAGAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5290932	1825459	7116391
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5290932	1825459	7116391
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RURKEE PUKHTA SAS NAGAR		5290932	1825459	7116391
DDO- HEADMASTER GOVT HIGH SCHOOL, DODLA MANSA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7487297	2425315	9912612
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7487297	2425315	9912612

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

28428 0 28428

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

28428 0 28428

TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, DODLA MANSА

7515725 2425315 9941040

DDO- HEADMASTER GOVT HIGH SCHOOL, GOBINDPURA MANSА

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

4658676 1581284 6239960

TOTAL FOR MH- 2202-GENERAL EDUCATION

4658676 1581284 6239960

TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, GOBINDPURA MANSА

4658676 1581284 6239960

DDO- HEADMASTER GOVT HIGH SCHOOL, JHANDU KALAN MANSА

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

5293832 1749825 7043657

TOTAL FOR MH- 2202-GENERAL EDUCATION

5293832 1749825 7043657

TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, JHANDU KALAN MANSА

5293832 1749825 7043657

DDO- HEADMASTER GOVT HIGH SCHOOL, MAKHA CHEHLAN MANSА

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7644862	3089756	10734618
TOTAL FOR MH- 2202-GENERAL EDUCATION		7644862	3089756	10734618
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, MAKHA CHEHLAN MANSА		7644862	3089756	10734618
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		25760727	8867720	34628447
TOTAL FOR MH- 2202-GENERAL EDUCATION		25760727	8867720	34628447
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, MANDER MOGA		25760727	8867720	34628447
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		7002985	2179241	9182226
TOTAL FOR MH- 2202-GENERAL EDUCATION		7002985	2179241	9182226
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		239011	0	239011
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		239011	0	239011

DDO- HEADMASTER GOVT HIGH SCHOOL,
MANDER MOGA
Major Head- 2202-GENERAL EDUCATION

DDO- HEADMASTER GOVT HIGH SCHOOL,
SADE WALA MANSА
Major Head- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SADE WALA MANSA		7241996	2179241	9421237
DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL KHURADPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13308707	4051852	17360559
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	32000	0	32000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13340707	4051852	17392559
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	46400	0	46400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		46400	0	46400
	TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL KHURADPUR JALANDHAR		13387107	4051852	17438959
DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL LAODIWALI ROAD JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3322862	1083788	4406650
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3322862	1083788	4406650

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

0 93490 93490

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

0 93490 93490

TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL LAODIWALI ROAD JALANDHAR

3322862 1177278 4500140

DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, DAYAL PUR KAPURTHALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

5891180 1955580 7846760

TOTAL FOR MH- 2202-GENERAL EDUCATION

5891180 1955580 7846760

TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, DAYAL PUR KAPURTHALA

5891180 1955580 7846760

DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, JANDWALA HANWANTA FEROZEPUR

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

7904690 2805014 10709704

TOTAL FOR MH- 2202-GENERAL EDUCATION

7904690 2805014 10709704

	TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, JANDWALA HANWANTA FEROZEPUR		7904690	2805014	10709704
DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, MOONAK SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12721005	4516130	17237135
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12721005	4516130	17237135
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12000	0	12000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12000	0	12000
	TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, MOONAK SANGRUR		12733005	4516130	17249135
DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, PHUL BHATINDA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11654294	3700491	15354785
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11654294	3700491	15354785
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30360	0	30360
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30360	0	30360
	TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, PHUL BHATINDA	11684654	3700491	15385145
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5736228	1848016	7584244
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5736228	1848016	7584244
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BIANPUR GURDASPUR	5736228	1848016	7584244
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12210413	3736128	15946541
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12210413	3736128	15946541
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), MALUKA BHATINDA	12210413	3736128	15946541
	01-GOVERNMENT PRIMARY SCHOOLS	10934251	1760554	12694805

DDO- HEADMASTER GOVT. HIGH SCHOOL, BIANPUR GURDASPUR
Major Head- 2202-GENERAL EDUCATION

DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), MALUKA BHATINDA
Major Head- 2202-GENERAL EDUCATION

DDO- HEADMASTER GOVT. HIGH SCHOOL ,SANDOHA BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	10934251	1760554	12694805
30-GOVERNMENT AID TO PRIMARY SCHOOLS	104400	0	104400

TOTAL FOR MH- 2202-GENERAL EDUCATION	11038651	1760554	12799205
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL ,SANDOHA BHATINDA	11038651	1760554	12799205

DDO- HEADMASTER GOVT. HIGH SCHOOL
DASHMESH NAGAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	14162197	4924662	19086859
	14162197	4924662	19086859
	14162197	4924662	19086859

TOTAL FOR MH- 2202-GENERAL EDUCATION	14162197	4924662	19086859
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL DASHMESH NAGAR	14162197	4924662	19086859

DDO- HEADMASTER GOVT. HIGH SCHOOL
JALALPURA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	8177418	2911190	11088608
	8177418	2911190	11088608
	8177418	2911190	11088608

TOTAL FOR MH- 2202-GENERAL EDUCATION	8177418	2911190	11088608
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL JALALPURA	8177418	2911190	11088608

DDO- HEADMASTER GOVT. HIGH SCHOOL
JHOKE HARI HAR FEROPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11647660	3753458	15401118
TOTAL FOR MH- 2202-GENERAL EDUCATION	11647660	3753458	15401118
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	34712	19437	54149
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	34712	19437	54149
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL JHOKE HARI HAR FEROZEPUR	11682372	3772895	15455267
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5993326	1636522	7629848
TOTAL FOR MH- 2202-GENERAL EDUCATION	5993326	1636522	7629848
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL KOT KAROR KALAN FEROZEPUR	5993326	1636522	7629848
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25123760	8399362	33523122

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2202-GENERAL
EDUCATION

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL JHOKE HARI HAR
FEROZEPUR

DDO- HEADMASTER GOVT. HIGH SCHOOL
KOT KAROR KALAN FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL KOT KAROR KALAN
FEROZEPUR

DDO- HEADMASTER GOVT. HIGH SCHOOL
NAG KALAN
Major Head- 2202-GENERAL EDUCATION

	TOTAL FOR MH- 2202-GENERAL EDUCATION		25123760	8399362	33523122
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL NAG KALAN		25123760	8399362	33523122
DDO- HEADMASTER GOVT. HIGH SCHOOL WADALI GURU					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23301782	8020168	31321950
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23301782	8020168	31321950
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	25905	75917	101822
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		25905	75917	101822
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL WADALI GURU		23327687	8096085	31423772
DDO- HEADMASTER GOVT. HIGH SCHOOL(G) BHAIKUPA BHATINDA					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	25244481	0	25244481
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25244481	0	25244481
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	54600	0	54600
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25299081	0	25299081

	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL(G) BHAIRUPA BHATINDA		25299081	0	25299081
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHUR KOT FARIDKOT Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7499777	2505848	10005625
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7499777	2505848	10005625
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21865	0	21865
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21865	0	21865
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHUR KOT FARIDKOT		7521642	2505848	10027490
DDO- HEADMASTER GOVT. HIGH SCHOOL, ADAMWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10260193	3687419	13947612
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10260193	3687419	13947612
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	32766	0	32766

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		32766	0	32766
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ADAMWAL HOSHIARPUR		10292959	3687419	13980378
DDO- HEADMASTER GOVT. HIGH SCHOOL, AKLIAN JALAL BHATINDA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6167430	2235184	8402614
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6167430	2235184	8402614
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	85351	0	85351
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		85351	0	85351
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, AKLIAN JALAL BHATINDA		6252781	2235184	8487965
DDO- HEADMASTER GOVT. HIGH SCHOOL, ALACHAUR ALACHAUR,NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9072035	3047309	12119344
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9072035	3047309	12119344

	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ALACHAUR ALACHAUR,NAWANSHAHAR		9072035	3047309	12119344
DDO- HEADMASTER GOVT. HIGH SCHOOL, ANARKALI BASTI BELE SINGH FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5161798	1712382	6874180
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5161798	1712382	6874180
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	214167	0	214167
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		214167	0	214167
DDO- HEADMASTER GOVT. HIGH SCHOOL, ANDANA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ANARKALI BASTI BELE SINGH FEROZEPUR		5375965	1712382	7088347
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7532966	2243190	9776156
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		7532966	2243190	9776156

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

0 18500 18500

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

0 18500 18500

TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, ANDANA SANGRUR

7532966 2261690 9794656

DDO- HEADMASTER GOVT. HIGH
SCHOOL, BAJAK BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

5612087 2033108 7645195

TOTAL FOR MH- 2202-GENERAL
EDUCATION

5612087 2033108 7645195

TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, BAJAK BHATINDA

5612087 2033108 7645195

DDO- HEADMASTER GOVT. HIGH
SCHOOL, BAKHLAUR NAWANSHAHAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS
01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

3156657 1037672 4194329

3156657 1037672 4194329

TOTAL FOR MH- 2202-GENERAL
EDUCATION

3156657 1037672 4194329

TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, BAKHLAUR
NAWANSHAHAR

3156657 1037672 4194329

DDO- HEADMASTER GOVT. HIGH
SCHOOL, BANDI BHATINDA
Major Head- 2202-GENERAL EDUCATION

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7151056	2903074	10054130
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7151056	2903074	10054130
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BANDI BHATINDA		7151056	2903074	10054130
DDO- HEADMASTER GOVT. HIGH SCHOOL, BANGI RAGHU BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	22858730	2961845	25820575
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22858730	2961845	25820575
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	160800	0	160800
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23019530	2961845	25981375
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BANGI RAGHU BHATINDA		23019530	2961845	25981375
DDO- HEADMASTER GOVT. HIGH SCHOOL, BARMILUDHIANA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4005634	1298029	5303663
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4005634	1298029	5303663
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BARMILUDHIANA		4005634	1298029	5303663
DDO- HEADMASTER GOVT. HIGH SCHOOL, BEHBAL KALAN FARIDKOT Major Head- 2202-GENERAL EDUCATION					

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8257964	2549188	10807152
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8257964	2549188	10807152
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	53262	0	53262
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		53262	0	53262
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BEHBAL KALAN FARIDKOT		8311226	2549188	10860414
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8353430	2796264	11149694
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8353430	2796264	11149694
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHADALWAD BARNALA		8353430	2796264	11149694
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6702296	2055596	8757892
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6702296	2055596	8757892

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

DDO- HEADMASTER GOVT. HIGH
SCHOOL, BHADALWAD BARNALA
Major Head- 2202-GENERAL EDUCATION

DDO- HEADMASTER GOVT. HIGH
SCHOOL, BHADLA NIWAN LUDHIANA
Major Head- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

217250 0 217250

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

217250 0 217250

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHADLA NIWAN LUDHIANA

6919546 2055596 8975142

DDO- HEADMASTER GOVT. HIGH SCHOOL, BHANDAL HIMAT JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

6667078 1986722 8653800

TOTAL FOR MH- 2202-GENERAL EDUCATION

6667078 1986722 8653800

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

15500 0 15500

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

15500 0 15500

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHANDAL HIMAT JALANDHAR

6682578 1986722 8669300

DDO- HEADMASTER GOVT. HIGH SCHOOL, BHANGLI, NARAINGARH FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

1841770

658898

2500668

TOTAL FOR MH- 2202-GENERAL
EDUCATION

1841770

658898

2500668

TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, BHANGLI, NARAINGARH
FEROZEPUR

1841770

658898

2500668

DDO- HEADMASTER GOVT. HIGH
SCHOOL, BHAWANIPUR KAPURTHALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

14702770

4699797

19402567

TOTAL FOR MH- 2202-GENERAL
EDUCATION

14702770

4699797

19402567

TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, BHAWANIPUR
KAPURTHALA

14702770

4699797

19402567

DDO- HEADMASTER GOVT. HIGH
SCHOOL, BHIKH BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES
30-GOVERNMENT AID TO PRIMARY
SCHOOLS

3451004

0

3451004

16200

0

16200

TOTAL FOR MH- 2202-GENERAL
EDUCATION

3467204

0

3467204

TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, BHIKH BHATINDA

3467204

0

3467204

DDO- HEADMASTER GOVT. HIGH
SCHOOL, BHUCHO KHURD BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

17432450 4739193 22171643

TOTAL FOR MH- 2202-GENERAL
EDUCATION

17432450 4739193 22171643

TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, BHUCHO KHURD
BHATINDA

17432450 4739193 22171643

DDO- HEADMASTER GOVT. HIGH
SCHOOL, BHULARHERI SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

15791046 5311110 21102156

TOTAL FOR MH- 2202-GENERAL
EDUCATION

15791046 5311110 21102156

TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, BHULARHERI SANGRUR

15791046 5311110 21102156

DDO- HEADMASTER GOVT. HIGH
SCHOOL, BHUNDAR BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES
30-GOVERNMENT AID TO PRIMARY
SCHOOLS

8015011 1809952 9824963

60600 0 60600

TOTAL FOR MH- 2202-GENERAL
EDUCATION

8075611 1809952 9885563

TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, BHUNDAR BHATINDA

8075611 1809952 9885563

DDO- HEADMASTER GOVT. HIGH
SCHOOL, BIBI WALA BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	9290134	4191137	13481271
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9290134	4191137	13481271
TOTAL FOR MH- 2202-GENERAL EDUCATION	9290134	4191137	13481271
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BIBI WALA BHATINDA	9290134	4191137	13481271

DDO- HEADMASTER GOVT. HIGH
SCHOOL, BIR RAOKE MOGA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	10474443	1373511	11847954
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10474443	1373511	11847954
01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	10474443	1373511	11847954
TOTAL FOR MH- 2202-GENERAL EDUCATION	10474443	1373511	11847954
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BIR RAOKE MOGA	10474443	1373511	11847954

DDO- HEADMASTER GOVT. HIGH
SCHOOL, BUDHSINGHWALA MOGA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	1751030	48090	1799120
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1751030	48090	1799120

	TOTAL FOR MH- 2202-GENERAL EDUCATION		1751030	48090	1799120
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BUDHSINGHWALA MOGA		1751030	48090	1799120
DDO- HEADMASTER GOVT. HIGH SCHOOL, BURJ HARI SINGH LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5910174	1980424	7890598
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5910174	1980424	7890598
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BURJ HARI SINGH LUDHIANA		5910174	1980424	7890598
DDO- HEADMASTER GOVT. HIGH SCHOOL, BURJ RAKHIKA MANSA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9261714	2930256	12191970
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9261714	2930256	12191970
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BURJ RAKHIKA MANSA		9261714	2930256	12191970
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHACHRARI LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3532692	1274438	4807130
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3532692	1274438	4807130

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

90883 0 90883

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

90883 0 90883

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHACHRARI LUDHIANA

3623575 1274438 4898013

DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAK SUHELA WALA FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

3079648 1162164 4241812

TOTAL FOR MH- 2202-GENERAL EDUCATION

3079648 1162164 4241812

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAK SUHELA WALA FEROZEPUR

3079648 1162164 4241812

DDO- HEADMASTER GOVT. HIGH SCHOOL, CHANGAL SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

15106008 5132100 20238108

TOTAL FOR MH- 2202-GENERAL EDUCATION

15106008 5132100 20238108

Major Head- 2235-SOCIAL SECURITY AND WELFARE

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	138772	0	138772
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		138772	0	138772
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHANGAL SANGRUR		15244780	5132100	20376880
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEEMA (KHANNA) LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8310586	2451756	10762342
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8310586	2451756	10762342
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13574	0	13574
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13574	0	13574
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEEMA (KHANNA) LUDHIANA		8324160	2451756	10775916
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEWARAN WALI FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13199621	4280524	17480145

	TOTAL FOR MH- 2202-GENERAL EDUCATION		13199621	4280524	17480145
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15248	108295	123543
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15248	108295	123543
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEWARAN WALI FEROZEPUR		13214869	4388819	17603688
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEYA PARI FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4686025	1153182	5839207
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4686025	1153182	5839207
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	53035	0	53035
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		53035	0	53035
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEYA PARI FEROZEPUR		4739060	1153182	5892242
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGE KHURD BHATINDA					

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

5180158

1729326

6909484

TOTAL FOR MH- 2202-GENERAL
EDUCATION

5180158

1729326

6909484

TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, CHUGE KHURD BHATINDA

5180158

1729326

6909484

DDO- HEADMASTER GOVT. HIGH
SCHOOL, DAN SINGH WALA BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES
30-GOVERNMENT AID TO PRIMARY
SCHOOLS

9415079

2634096

12049175

13200

0

13200

TOTAL FOR MH- 2202-GENERAL
EDUCATION

9428279

2634096

12062375

TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, DAN SINGH WALA
BHATINDA

9428279

2634096

12062375

DDO- HEADMASTER GOVT. HIGH
SCHOOL, DANDIAN LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

1976236

658826

2635062

TOTAL FOR MH- 2202-GENERAL
EDUCATION

1976236

658826

2635062

TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, DANDIAN LUDHIANA

1976236

658826

2635062

DDO- HEADMASTER GOVT. HIGH
SCHOOL, DHAB GURU KI FARIDKOT
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

9921361 3894882 13816243

TOTAL FOR MH- 2202-GENERAL
EDUCATION

9921361 3894882 13816243

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

135188 0 135188

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

135188 0 135188

TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, DHAB GURU KI FARIDKOT

10056549 3894882 13951431

DDO- HEADMASTER GOVT. HIGH
SCHOOL, DHADOGAL KHERI SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

12895346 3765474 16660820

TOTAL FOR MH- 2202-GENERAL
EDUCATION

12895346 3765474 16660820

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

133957 0 133957

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

133957 0 133957

	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHADOGAL KHERI SANGRUR		13029303	3765474	16794777
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHANI PIND JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8463409	2850050	11313459
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	32000	0	32000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8495409	2850050	11345459
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	25715	0	25715
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		25715	0	25715
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHANI PIND JALANDHAR		8521124	2850050	11371174
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHUL KOT LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4366820	1346536	5713356
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4366820	1346536	5713356

	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHUL KOT LUDHIANA		4366820	1346536	5713356
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHURA SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8817259	2665195	11482454
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8817259	2665195	11482454
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	124618	330015	454633
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		124618	330015	454633
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHURA SANGRUR		8941877	2995210	11937087
DDO- HEADMASTER GOVT. HIGH SCHOOL, DIKH BHATINDA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7451931	2381074	9833005
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7451931	2381074	9833005
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DIKH BHATINDA		7451931	2381074	9833005
DDO- HEADMASTER GOVT. HIGH SCHOOL, DULE WALA BHATINDA Major Head- 2202-GENERAL EDUCATION					

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3651613	1510400	5162013
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3651613	1510400	5162013
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DULE WALA BHATINDA		3651613	1510400	5162013
DDO- HEADMASTER GOVT. HIGH SCHOOL, ENA BAJWA SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	54412	0	54412
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		54412	0	54412
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ENA BAJWA SANGRUR		54412	0	54412
DDO- HEADMASTER GOVT. HIGH SCHOOL, FARIDE WALA FEROREPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2738315	1092578	3830893
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2738315	1092578	3830893
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, FARIDE WALA FEROREPUR		2738315	1092578	3830893
DDO- HEADMASTER GOVT. HIGH SCHOOL, FATEHPUR RAJPUTAN FATEHPUR RAJPUTAN					

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

7120890

2268766

9389656

TOTAL FOR MH- 2202-GENERAL
EDUCATION

7120890

2268766

9389656

TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, FATEHPUR RAJPUTAN
FATEHPUR RAJPUTAN

7120890

2268766

9389656

DDO- HEADMASTER GOVT. HIGH
SCHOOL, GHUBAYA FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

22110423

7416162

29526585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

22110423

7416162

29526585

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

8760

0

8760

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

8760

0

8760

TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, GHUBAYA FEROZEPUR

22119183

7416162

29535345

DDO- HEADMASTER GOVT. HIGH
SCHOOL, GHUDANI KHURD LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

3730291

1213147

4943438

	TOTAL FOR MH- 2202-GENERAL EDUCATION		3730291	1213147	4943438
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GHUDANI KHURD LUDHIANA		3730291	1213147	4943438
DDO- HEADMASTER GOVT. HIGH SCHOOL, GURNE KALAN MANSA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9241205	2528624	11769829
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9241205	2528624	11769829
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	270626	0	270626
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		270626	0	270626
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GURNE KALAN MANSA		9511831	2528624	12040455
DDO- HEADMASTER GOVT. HIGH SCHOOL, HARAJ FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5961144	2029196	7990340
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5961144	2029196	7990340
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	83369	0	83369
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		83369	0	83369
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HARAJ FEROZEPUR		6044513	2029196	8073709
DDO- HEADMASTER GOVT. HIGH SCHOOL, HASAN BHATI FARIDKOT Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5980497	1852779	7833276
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5980497	1852779	7833276
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HASAN BHATI FARIDKOT		5980497	1852779	7833276
DDO- HEADMASTER GOVT. HIGH SCHOOL, HATHAN SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12290892	3447570	15738462
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12290892	3447570	15738462
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	45219	0	45219
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		45219	0	45219

	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HATHAN SANGRUR		12336111	3447570	15783681
DDO- HEADMASTER GOVT. HIGH SCHOOL, HISSOWAL LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5635340	2233465	7868805
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5635340	2233465	7868805
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HISSOWAL LUDHIANA		5635340	2233465	7868805
DDO- HEADMASTER GOVT. HIGH SCHOOL, JHOK TEHAL SINGH FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6148943	1876968	8025911
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6148943	1876968	8025911
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JHOK TEHAL SINGH FEROZEPUR		6148943	1876968	8025911
DDO- HEADMASTER GOVT. HIGH SCHOOL, JIWAN SINGH WALA BHATINDA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11694316	3842871	15537187
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11694316	3842871	15537187

	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JIWAN SINGH WALA BHATINDA		11694316	3842871	15537187
DDO- HEADMASTER GOVT. HIGH SCHOOL, KABOOL SHAH KHUMBA FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13325504	4197064	17522568
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13325504	4197064	17522568
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KABOOL SHAH KHUMBA FEROZEPUR		13325504	4197064	17522568
DDO- HEADMASTER GOVT. HIGH SCHOOL, KARAR WALA BHATINDA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8126058	2699247	10825305
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8126058	2699247	10825305
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KARAR WALA BHATINDA		8126058	2699247	10825305
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHANDOOR LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4146775	1484656	5631431
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4146775	1484656	5631431

	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHANDOOR LUDHIANA		4146775	1484656	5631431
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHIALI WALA BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6234529	2167824	8402353
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	11400	0	11400
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6245929	2167824	8413753
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHIPANWALI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHIALI WALA BHATINDA		6245929	2167824	8413753
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9621094	2962434	12583528
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9621094	2962434	12583528
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	57210	0	57210
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		57210	0	57210
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHIPANWALI FEROZEPUR		9678304	2962434	12640738

DDO- HEADMASTER GOVT. HIGH
SCHOOL, KHUNDAR UTTAR FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

8962611 2484588 11447199

TOTAL FOR MH- 2202-GENERAL
EDUCATION

8962611 2484588 11447199

TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, KHUNDAR UTTAR
FEROZEPUR

8962611 2484588 11447199

DDO- HEADMASTER GOVT. HIGH
SCHOOL, KIKAR KHERA FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

12847670 4622544 17470214

TOTAL FOR MH- 2202-GENERAL
EDUCATION

12847670 4622544 17470214

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

15958 0 15958

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

15958 0 15958

TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, KIKAR KHERA FEROZEPUR

12863628 4622544 17486172

DDO- HEADMASTER GOVT. HIGH
SCHOOL, KOT BADAL KHAN JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8261042	2593994	10855036
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	12000	0	12000

TOTAL FOR MH- 2202-GENERAL EDUCATION	8273042	2593994	10867036
---	---------	---------	----------

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KOT BADAL KHAN JALANDHAR	8273042	2593994	10867036
---	---------	---------	----------

DDO- HEADMASTER GOVT. HIGH
SCHOOL, KULAR KHURD SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9070817	3025426	12096243
--	---------	---------	----------

TOTAL FOR MH- 2202-GENERAL EDUCATION	9070817	3025426	12096243
---	---------	---------	----------

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	48706	0	48706
---	-------	---	-------

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	48706	0	48706
---	-------	---	-------

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KULAR KHURD SANGRUR	9119523	3025426	12144949
---	---------	---------	----------

DDO- HEADMASTER GOVT. HIGH
SCHOOL, LADOWAL LUDHIANA
Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22371944	7169932	29541876
		22371944	7169932	29541876
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27166	0	27166
		27166	0	27166
		22399110	7169932	29569042
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8280678	3512096	11792774
		8280678	3512096	11792774
		8280678	3512096	11792774
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8834199	2680951	11515150
		8834199	2680951	11515150

TOTAL FOR MH- 2202-GENERAL
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, LADOWAL LUDHIANA

DDO- HEADMASTER GOVT. HIGH
SCHOOL, LEHRABEGA BHATINDA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, LEHRABEGA BHATINDA

DDO- HEADMASTER GOVT. HIGH
SCHOOL, LELE WALA BHATINDA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LELE WALA BHATINDA		8834199	2680951	11515150
DDO- HEADMASTER GOVT. HIGH SCHOOL, MADHAK FARIDKOT Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4971553	1654004	6625557
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4971553	1654004	6625557
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27871	68211	96082
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		27871	68211	96082
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MADHAK FARIDKOT		4999424	1722215	6721639
DDO- HEADMASTER GOVT. HIGH SCHOOL, MALLA FARIDKOT Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4251697	1303712	5555409
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4251697	1303712	5555409
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MALLA FARIDKOT		4251697	1303712	5555409
DDO- HEADMASTER GOVT. HIGH SCHOOL, MOHANKE HATHAR FEROZEPUR					

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

9743537

3241116

12984653

TOTAL FOR MH- 2202-GENERAL
EDUCATION

9743537

3241116

12984653

TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, MOHANKE HATHAR
FEROZEPUR

9743537

3241116

12984653

DDO- HEADMASTER GOVT. HIGH
SCHOOL, MURARA FARIDKOT

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

4443018

1825120

6268138

TOTAL FOR MH- 2202-GENERAL
EDUCATION

4443018

1825120

6268138

TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, MURARA FARIDKOT

4443018

1825120

6268138

DDO- HEADMASTER GOVT. HIGH
SCHOOL, MUSHKA BAD LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

3054306

871504

3925810

TOTAL FOR MH- 2202-GENERAL
EDUCATION

3054306

871504

3925810

TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, MUSHKA BAD LUDHIANA

3054306

871504

3925810

DDO- HEADMASTER GOVT. HIGH
SCHOOL, NAHIAN WALA BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	13410337	4000410	17410747
30-GOVERNMENT AID TO PRIMARY SCHOOLS	4800	0	4800
TOTAL FOR MH- 2202-GENERAL EDUCATION	13415137	4000410	17415547
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, NAHIAN WALA BHATINDA	13415137	4000410	17415547
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	14089161	4523408	18612569
TOTAL FOR MH- 2202-GENERAL EDUCATION	14089161	4523408	18612569
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, PALLA MEGHA FEROZEPUR	14089161	4523408	18612569
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	5307344	1793578	7100922
TOTAL FOR MH- 2202-GENERAL EDUCATION	5307344	1793578	7100922
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	114429	0	114429

DDO- HEADMASTER GOVT. HIGH SCHOOL, PALLA MEGHA FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

DDO- HEADMASTER GOVT. HIGH SCHOOL, PANJAWA MODEL FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		114429	0	114429
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, PANJAWA MODEL FEROZEPUR		5421773	1793578	7215351
DDO- HEADMASTER GOVT. HIGH SCHOOL, PATTIMULTANI LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2225155	744170	2969325
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2225155	744170	2969325
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, PATTIMULTANI LUDHIANA		2225155	744170	2969325
DDO- HEADMASTER GOVT. HIGH SCHOOL, RABBON UCHI LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4419592	1514248	5933840
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4419592	1514248	5933840
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RABBON UCHI LUDHIANA		4419592	1514248	5933840
DDO- HEADMASTER GOVT. HIGH SCHOOL, RAIPUR ANARI KAPURTHALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3005689	1013112	4018801
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3005689	1013112	4018801

	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RAIPUR ANARI KAPURTHALA		3005689	1013112	4018801
DDO- HEADMASTER GOVT. HIGH SCHOOL, RAJE WALA MANS Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12000272	3617079	15617351
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12000272	3617079	15617351
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RAJE WALA MANS		12000272	3617079	15617351
DDO- HEADMASTER GOVT. HIGH SCHOOL, RAMU WALA BHATINDA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3025648	879919	3905567
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3025648	879919	3905567
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RAMU WALA BHATINDA		3025648	879919	3905567
DDO- HEADMASTER GOVT. HIGH SCHOOL, RARH MANS Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4501400	1500608	6002008
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4501400	1500608	6002008
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RARH MANS		4501400	1500608	6002008

DDO- HEADMASTER GOVT. HIGH
SCHOOL, ROMANA ALBEL SINGH
FARIDKOT
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

5002198

1637580

6639778

TOTAL FOR MH- 2202-GENERAL
EDUCATION

5002198

1637580

6639778

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

0

14149

14149

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

0

14149

14149

TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, ROMANA ALBEL SINGH
FARIDKOT

5002198

1651729

6653927

DDO- HEADMASTER GOVT. HIGH
SCHOOL, ROSSIANA LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

4333536

1285888

5619424

TOTAL FOR MH- 2202-GENERAL
EDUCATION

4333536

1285888

5619424

TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, ROSSIANA LUDHIANA

4333536

1285888

5619424

DDO- HEADMASTER GOVT. HIGH
SCHOOL, RUKNE WALA FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7528861	2336414	9865275
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7528861	2336414	9865275
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RUKNE WALA FEROZEPUR		7528861	2336414	9865275
DDO- HEADMASTER GOVT. HIGH SCHOOL, RURKA LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6834573	2189998	9024571
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6834573	2189998	9024571
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	50218	0	50218
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50218	0	50218
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RURKA LUDHIANA		6884791	2189998	9074789
DDO- HEADMASTER GOVT. HIGH SCHOOL, SADATPUR SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18807358	5999064	24806422
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18807358	5999064	24806422

	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SADATPUR SANGRUR		18807358	5999064	24806422
DDO- HEADMASTER GOVT. HIGH SCHOOL, SANDHE HASAM FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20490933	6796208	27287141
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20490933	6796208	27287141
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SANDHE HASAM FEROZEPUR		20490933	6796208	27287141
DDO- HEADMASTER GOVT. HIGH SCHOOL, SEHJO MAJRA LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4992364	1837276	6829640
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4992364	1837276	6829640
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SEHJO MAJRA LUDHIANA		4992364	1837276	6829640
DDO- HEADMASTER GOVT. HIGH SCHOOL, SHERPUR SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19928352	6353430	26281782
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19928352	6353430	26281782
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

19285 0 19285

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

19285 0 19285

TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, SHERPUR SANGRUR

19947637 6353430 26301067

DDO- HEADMASTER GOVT. HIGH
SCHOOL, SULARGHRAT SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

10321357 3467678 13789035

TOTAL FOR MH- 2202-GENERAL
EDUCATION

10321357 3467678 13789035

TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, SULARGHRAT SANGRUR

10321357 3467678 13789035

DDO- HEADMASTER GOVT. HIGH
SCHOOL, SUNERH KALAN JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

2675776 849933 3525709

TOTAL FOR MH- 2202-GENERAL
EDUCATION

2675776 849933 3525709

TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, SUNERH KALAN
JALANDHAR

2675776 849933 3525709

DDO- HEADMASTER GOVT. HIGH
SCHOOL, TALWANDI PHAI KAPURTHALA
Major Head- 2202-GENERAL EDUCATION

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7791836	2555497	10347333
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7791836	2555497	10347333
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, TALWANDI PHAI KAPURTHALA		7791836	2555497	10347333
DDO- HEADMASTER GOVT. HIGH SCHOOL, TAPPA KHERA FARIDKOT Major Head- 2202-GENERAL EDUCATION					
		10-CREATION OF POSTS OF LABORATORY ATTENDANTS	1094112	0	1094112
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1094112	0	1094112
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, TAPPA KHERA FARIDKOT		1094112	0	1094112
DDO- HEADMASTER GOVT. HIGH SCHOOL, TOOT FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5128012	1678735	6806747
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5128012	1678735	6806747
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, TOOT FEROZEPUR		5128012	1678735	6806747
DDO- HEADMASTER GOVT. HIGH SCHOOL, VIRK KHURD BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4760430	1717840	6478270

		30-GOVERNMENT AID TO PRIMARY SCHOOLS	51000	0	51000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4811430	1717840	6529270
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, VIRK KHURD BHATINDA		4811430	1717840	6529270
DDO- HEADMASTER GOVT. HIGH SCHOOL, WARA BHAI KA FARIDKOT Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6676685	2187339	8864024
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6676685	2187339	8864024
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, WARA BHAI KA FARIDKOT		6676685	2187339	8864024
DDO- HEADMASTER GOVT. HIGH SCHOOL, WAZIDPUR KUTIAN WALI FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14024471	4553111	18577582
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14024471	4553111	18577582
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, WAZIDPUR KUTIAN WALI FEROZEPUR		14024471	4553111	18577582
DDO- HEADMASTER GOVT. HIGH SCHOOL, JHUMAIN WALI FEROZEPUR Major Head- 2202-GENERAL EDUCATION					

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8078116	2643098	10721214
TOTAL FOR MH- 2202-GENERAL EDUCATION	8078116	2643098	10721214
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,JHUMAIN WALI FEROZEPUR	8078116	2643098	10721214
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11343263	3640782	14984045
TOTAL FOR MH- 2202-GENERAL EDUCATION	11343263	3640782	14984045
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,KIRIAN WALA FEROZEPUR	11343263	3640782	14984045
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9961986	3259908	13221894
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	32000	16000	48000
TOTAL FOR MH- 2202-GENERAL EDUCATION	9993986	3275908	13269894

DDO- HEADMASTER GOVT. HIGH
SCHOOL,KIRIAN WALA FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

DDO- HEADMASTER GOVT. HIGH
SCHOOL,PARTAPPUR JALANDHAR
Major Head- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

127989 0 127989

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

127989 0 127989

TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL,PARTAPPUR JALANDHAR

10121975 3275908 13397883

DDO- HEADMASTER GOVT. HIGH
SCHOOL,TUMBER BHAN FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

4901133 1917928 6819061

TOTAL FOR MH- 2202-GENERAL
EDUCATION

4901133 1917928 6819061

TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL,TUMBER BHAN
FEROZEPUR

4901133 1917928 6819061

DDO- HEADMASTER GOVT. HIGH
SCHOOL,WARA BHAI FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

7428296 1254040 8682336

TOTAL FOR MH- 2202-GENERAL
EDUCATION

7428296 1254040 8682336

TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL,WARA BHAI FEROZEPUR

7428296 1254040 8682336

DDO- HEADMASTER GOVT. HIGH.
SCHOOL, BHARANA FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10153059	3242209	13395268
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10153059	3242209	13395268
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, BHARANA FEROZEPUR		10153059	3242209	13395268
DDO- HEADMASTER GOVT. HIGH. SCHOOL, CHUGATTEWALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4567306	1553525	6120831
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4567306	1553525	6120831
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, CHUGATTEWALA FEROZEPUR		4767306	1553525	6320831
DDO- HEADMASTER GOVT. HIGH. SCHOOL, BALOKI JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4386857	1510832	5897689

		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	12000	0	12000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4398857	1510832	5909689
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, BALOKI JALANDHAR		4398857	1510832	5909689
DDO- HEADMASTER GOVT. HIGH. SCHOOL, BHURE KHURD FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8385905	2890096	11276001
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8385905	2890096	11276001
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, BHURE KHURD FEROZEPUR		8385905	2890096	11276001
DDO- HEADMASTER GOVT. HIGH. SCHOOL, HERA JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8993755	3364546	12358301
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	32000	0	32000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9025755	3364546	12390301
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	92671	0	92671
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		92671	0	92671
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, HERA JALANDHAR		9118426	3364546	12482972
DDO- HEADMASTER GOVT. HIGH. SCHOOL, POWADHRA JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5940437	1876576	7817013
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	12000	0	12000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5952437	1876576	7829013
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, POWADHRA JALANDHAR		5952437	1876576	7829013
DDO- HEADMASTER GOVT. HIGH. SCHOOL, SOHAL JAGIR JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3098763	1198789	4297552
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3098763	1198789	4297552
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, SOHAL JAGIR JALANDHAR		3098763	1198789	4297552

DDO- HEADMASTER GOVT. MODEL HIGH
SCHOOL, CEMETARY ROAD, LUDHIANA
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

29531402 10112511 39643913

TOTAL FOR MH- 2202-GENERAL
EDUCATION

29531402 10112511 39643913

TOTAL FOR DDO- HEADMASTER GOVT.
MODEL HIGH SCHOOL, CEMETARY ROAD,
LUDHIANA LUDHIANA

29531402 10112511 39643913

DDO- HEADMASTER GOVT.GIRLS HIGH
SCHOOL, NATHANA BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

8209208 2560997 10770205

TOTAL FOR MH- 2202-GENERAL
EDUCATION

8209208 2560997 10770205

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

18605 0 18605

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

18605 0 18605

TOTAL FOR DDO- HEADMASTER
GOVT.GIRLS HIGH SCHOOL, NATHANA
BHATINDA

8227813 2560997 10788810

DDO- HEADMASTER GOVT.GIRLS HIGH
SCHOOL,QUAZI MOHALLA JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8513308	2589655	11102963
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	12000	0	12000

TOTAL FOR MH- 2202-GENERAL EDUCATION	8525308	2589655	11114963
---	---------	---------	----------

TOTAL FOR DDO- HEADMASTER GOVT.GIRLS HIGH SCHOOL,QUAZI MOHALLA JALANDHAR	8525308	2589655	11114963
--	---------	---------	----------

DDO- HEADMASTER GOVT.HIGH SCHOOL
BHAGETHALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4644913	1737944	6382857
--	---------	---------	---------

TOTAL FOR MH- 2202-GENERAL EDUCATION	4644913	1737944	6382857
---	---------	---------	---------

TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL BHAGETHALA	4644913	1737944	6382857
--	---------	---------	---------

DDO- HEADMASTER GOVT.HIGH SCHOOL
DEVIWALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6172280	1966950	8139230
--	---------	---------	---------

TOTAL FOR MH- 2202-GENERAL EDUCATION	6172280	1966950	8139230
---	---------	---------	---------

TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL DEVIWALA	6172280	1966950	8139230
--	---------	---------	---------

DDO- HEADMASTER GOVT.HIGH SCHOOL,
BABARPUR LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

5436090 1624575 7060665

TOTAL FOR MH- 2202-GENERAL
EDUCATION

5436090 1624575 7060665

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

28995 0 28995

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

28995 0 28995

TOTAL FOR DDO- HEADMASTER
GOVT.HIGH SCHOOL, BABARPUR
LUDHIANA

5465085 1624575 7089660

DDO- HEADMASTER GOVT.HIGH SCHOOL,
BIBIPUR LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

10325904 3482950 13808854

TOTAL FOR MH- 2202-GENERAL
EDUCATION

10325904 3482950 13808854

TOTAL FOR DDO- HEADMASTER
GOVT.HIGH SCHOOL, BIBIPUR LUDHIANA

10325904 3482950 13808854

DDO- HEADMASTER GOVT.HIGH SCHOOL,
KALBANJARA KALBANJARA, SANGRUR
Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2227758	726380	2954138
TOTAL FOR MH- 2202-GENERAL EDUCATION		2227758	726380	2954138
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, KALBANJARA KALBANJARA, SANGRUR		2227758	726380	2954138
DDO- HEADMASTER GOVT.HIGH SCHOOL, MIRZEENA BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2998538	960772	3959310
TOTAL FOR MH- 2202-GENERAL EDUCATION		2998538	960772	3959310
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, MIRZEENA BHATINDA		2998538	960772	3959310
DDO- HEADMASTER GOVT.HIGH SCHOOL, MULLANPUR LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8082765	2367741	10450506
TOTAL FOR MH- 2202-GENERAL EDUCATION		8082765	2367741	10450506
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, MULLANPUR LUDHIANA		8082765	2367741	10450506
DDO- HEADMASTER GOVT.HIGH SCHOOL, NATHEHA BHATINDA Major Head- 2202-GENERAL EDUCATION				

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4985729	1798418	6784147
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4985729	1798418	6784147
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	38529	0	38529
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		38529	0	38529
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, NATHEHA BHATINDA		5024258	1798418	6822676
DDO- HEADMASTER GOVT.HIGH SCHOOL, NATT PIND BHATINDA					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	8547130	5078725	13625855
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8547130	5078725	13625855
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8547130	5078725	13625855
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, NATT PIND BHATINDA		8547130	5078725	13625855
DDO- HEADMASTER GOVT.HIGH SCHOOL,ABOHAR(BRANCH) FEROPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5000	0	5000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5000	0	5000
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,ABOHAR(BRANCH) FEROZEPUR		5000	0	5000
DDO- HEADMASTER GOVT.HIGH SCHOOL,ALAMGIR LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7278552	4525786	11804338
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7278552	4525786	11804338
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,ALAMGIR LUDHIANA		7278552	4525786	11804338
DDO- HEADMASTER GOVT.HIGH SCHOOL,AMAR PURA FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18415216	5730185	24145401
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18415216	5730185	24145401
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	139091	0	139091

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		139091	0	139091
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,AMAR PURA FEROZEPUR		18554307	5730185	24284492
DDO- HEADMASTER GOVT.HIGH SCHOOL,BAKAIAN WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9426144	2751348	12177492
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9426144	2751348	12177492
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BAKAIAN WALA FEROZEPUR		9426144	2751348	12177492
DDO- HEADMASTER GOVT.HIGH SCHOOL,BAKSHIWALA SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10599772	3575608	14175380
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10599772	3575608	14175380
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BAKSHIWALA SANGRUR		10599772	3575608	14175380
DDO- HEADMASTER GOVT.HIGH SCHOOL,BAMOL SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8937373	2690666	11628039

	TOTAL FOR MH- 2202-GENERAL EDUCATION		8937373	2690666	11628039
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BAMOL SANGRUR		8937373	2690666	11628039
DDO- HEADMASTER GOVT.HIGH SCHOOL,BHAINI MAHARAJ BARNALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6659049	2033120	8692169
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6659049	2033120	8692169
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BHAINI MAHARAJ BARNALA		6659049	2033120	8692169
DDO- HEADMASTER GOVT.HIGH SCHOOL,BHATRAN KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6122166	2118044	8240210
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6122166	2118044	8240210
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BHATRAN KALAN SANGRUR		6122166	2118044	8240210
DDO- HEADMASTER GOVT.HIGH SCHOOL,CHAK RAM SINGH WALA BHATINDA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7077600	2531550	9609150

	TOTAL FOR MH- 2202-GENERAL EDUCATION		7077600	2531550	9609150
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,CHAK RAM SINGH WALA BHATINDA		7077600	2531550	9609150
DDO- HEADMASTER GOVT.HIGH SCHOOL,DEWAN KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9258683	2737462	11996145
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9258683	2737462	11996145
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,DEWAN KHERA FEROZEPUR		9258683	2737462	11996145
DDO- HEADMASTER GOVT.HIGH SCHOOL,GHURIAL JALANDHAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3166888	1083636	4250524
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3166888	1083636	4250524
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,GHURIAL JALANDHAR		3166888	1083636	4250524
DDO- HEADMASTER GOVT.HIGH SCHOOL,HAMIR GARH BHATINDA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10385182	2858292	13243474

		30-GOVERNMENT AID TO PRIMARY SCHOOLS	4800	0	4800
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10389982	2858292	13248274
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	82050	0	82050
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		82050	0	82050
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,HAMIR GARH BHATINDA		10472032	2858292	13330324
DDO- HEADMASTER GOVT.HIGH SCHOOL,KESAR SINGH WALA BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5852412	1813698	7666110
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5852412	1813698	7666110
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,KESAR SINGH WALA BHATINDA		5852412	1813698	7666110
DDO- HEADMASTER GOVT.HIGH SCHOOL,KHURLA KINGRA JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14084616	4415720	18500336

		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	32000	0	32000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14116616	4415720	18532336
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	64778	0	64778
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		64778	0	64778
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,KHURLA KINGRA JALANDHAR		14181394	4415720	18597114
DDO- HEADMASTER GOVT.HIGH SCHOOL,LIDHRAN JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2368161	472980	2841141
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	12000	0	12000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2380161	472980	2853141
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,LIDHRAN JALANDHAR		2380161	472980	2853141
DDO- HEADMASTER GOVT.HIGH SCHOOL,MALOOKPURA FERROZEPUR					

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

10131508

3311312

13442820

TOTAL FOR MH- 2202-GENERAL
EDUCATION

10131508

3311312

13442820

TOTAL FOR DDO- HEADMASTER
GOVT.HIGH SCHOOL,MALOOKPURA
FEROZEPUR

10131508

3311312

13442820

DDO- HEADMASTER GOVT.HIGH
SCHOOL,SARDAR GARH BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

9178587

3024862

12203449

TOTAL FOR MH- 2202-GENERAL
EDUCATION

9178587

3024862

12203449

TOTAL FOR DDO- HEADMASTER
GOVT.HIGH SCHOOL,SARDAR GARH
BHATINDA

9178587

3024862

12203449

DDO- HEADMASTER GOVT.HIGH
SCHOOL,SEKHU BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES
30-GOVERNMENT AID TO PRIMARY
SCHOOLS

12150962

3537400

15688362

14400

0

14400

TOTAL FOR MH- 2202-GENERAL
EDUCATION

12165362

3537400

15702762

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	95900	0	95900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		95900	0	95900
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,SEKHU BHATINDA		12261262	3537400	15798662
DDO- HEADMASTER H.D.N. HIGH SCHOOL, BHANOPLI, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION					
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2095533	762291	2857824
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2095533	762291	2857824
	TOTAL FOR DDO- HEADMASTER H.D.N. HIGH SCHOOL, BHANOPLI, ROPAR ROPAR		2095533	762291	2857824
DDO- HEADMASTER HINDU HIGH SCHOOL,RAMAN BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1243510	416262	1659772
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	43800	0	43800
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1287310	416262	1703572
	TOTAL FOR DDO- HEADMASTER HINDU HIGH SCHOOL,RAMAN BHATINDA		1287310	416262	1703572
DDO- HEADMASTER HINDU SEWA SAMITI GIRLS HIGH SCHOOL, PATIALA PATIALA					

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY
SCHOOLS BY EDUCATION DEPARTMENT

1979177

565854

2545031

TOTAL FOR MH- 2202-GENERAL
EDUCATION

1979177

565854

2545031

TOTAL FOR DDO- HEADMASTER HINDU
SEWA SAMITI GIRLS HIGH SCHOOL,
PATIALA PATIALA

1979177

565854

2545031

DDO- HEADMASTER KHALSA (G) HIGH
SCHOOL,FZR FERROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY
SCHOOLS BY EDUCATION DEPARTMENT

1633459

1276839

2910298

TOTAL FOR MH- 2202-GENERAL
EDUCATION

1633459

1276839

2910298

TOTAL FOR DDO- HEADMASTER KHALSA
(G) HIGH SCHOOL,FZR FERROZEPUR

1633459

1276839

2910298

DDO- HEADMASTER KHALSA HIGH
SCHOOL, ROPAR ROPAR

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY
SCHOOLS BY EDUCATION DEPARTMENT

2408920

404010

2812930

TOTAL FOR MH- 2202-GENERAL
EDUCATION

2408920

404010

2812930

TOTAL FOR DDO- HEADMASTER KHALSA
HIGH SCHOOL, ROPAR ROPAR

2408920

404010

2812930

DDO- HEADMASTER LAKHI SINGH GIRLS
MIDDLE SCHOOL LAKHINDER
HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	500634	3019592	3520226
TOTAL FOR MH- 2202-GENERAL EDUCATION		500634	3019592	3520226
TOTAL FOR DDO- HEADMASTER LAKHI SINGH GIRLS MIDDLE SCHOOL LAKHINDER HOSHIARPUR		500634	3019592	3520226
DDO- HEADMASTER MALWA KHALSA HIGH SCHOOL LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	3091256	1044609	4135865
TOTAL FOR MH- 2202-GENERAL EDUCATION		3091256	1044609	4135865
TOTAL FOR DDO- HEADMASTER MALWA KHALSA HIGH SCHOOL LUDHIANA		3091256	1044609	4135865
DDO- HEADMASTER MATA SAHIB KAUR GIRLS SCHOOL, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2466365	746813	3213178
TOTAL FOR MH- 2202-GENERAL EDUCATION		2466365	746813	3213178
TOTAL FOR DDO- HEADMASTER MATA SAHIB KAUR GIRLS SCHOOL, PATIALA PATIALA		2466365	746813	3213178
DDO- HEADMASTER PUBLIC HIGH SCHOOL, PANCHAT NAGAR KAPURTHALA Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3955433	1324926	5280359
TOTAL FOR MH- 2202-GENERAL EDUCATION		3955433	1324926	5280359
TOTAL FOR DDO- HEADMASTER PUBLIC HIGH SCHOOL, PANCHAT NAGAR KAPURTHALA		3955433	1324926	5280359
DDO- HEADMASTER PUBLIC HIGH SCHOOL, SAMANA PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	283271	972030	1255301
TOTAL FOR MH- 2202-GENERAL EDUCATION		283271	972030	1255301
TOTAL FOR DDO- HEADMASTER PUBLIC HIGH SCHOOL, SAMANA PATIALA		283271	972030	1255301
DDO- HEADMASTER R.K. HIGH SCHOOL, JAGROAN LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	353643	136284	489927
TOTAL FOR MH- 2202-GENERAL EDUCATION		353643	136284	489927
TOTAL FOR DDO- HEADMASTER R.K. HIGH SCHOOL, JAGROAN LUDHIANA		353643	136284	489927
DDO- HEADMASTER R.S.D.(G) MIDDLE SCHOOL,ABOHAR FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	659049	109981	769030

	TOTAL FOR MH- 2202-GENERAL EDUCATION		659049	109981	769030
	TOTAL FOR DDO- HEADMASTER R.S.D.(G) MIDDLE SCHOOL, ABOHAR FEROZEPUR		659049	109981	769030
DDO- HEADMASTER R.S.JAIN PUBLIC HIGH SCHOOL, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1999787	518927	2518714
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1999787	518927	2518714
	TOTAL FOR DDO- HEADMASTER R.S.JAIN PUBLIC HIGH SCHOOL, NABHA PATIALA		1999787	518927	2518714
DDO- HEADMASTER RAMGARHIA GIRLS HIGH SCHOOL LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	3186935	0	3186935
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3186935	0	3186935
	TOTAL FOR DDO- HEADMASTER RAMGARHIA GIRLS HIGH SCHOOL LUDHIANA		3186935	0	3186935
DDO- HEADMASTER S.D. GIRLS HIGH SCHOOL, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1690272	498739	2189011
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1690272	498739	2189011

	TOTAL FOR DDO- HEADMASTER S.D. GIRLS HIGH SCHOOL, NABHA PATIALA		1690272	498739	2189011
DDO- HEADMASTER S.D. KANYA VIDYALA, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	488375	81934	570309
	TOTAL FOR MH- 2202-GENERAL EDUCATION		488375	81934	570309
	TOTAL FOR DDO- HEADMASTER S.D. KANYA VIDYALA, ROPAR ROPAR		488375	81934	570309
DDO- HEADMASTER S.D.BOYS HIGH SCHOOL, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	3419313	1023948	4443261
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3419313	1023948	4443261
	TOTAL FOR DDO- HEADMASTER S.D.BOYS HIGH SCHOOL, NABHA PATIALA		3419313	1023948	4443261
DDO- HEADMASTER S.D.HIGH SCHOOL, ANANDPUR SAHIB ROPAR Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	933697	348297	1281994
	TOTAL FOR MH- 2202-GENERAL EDUCATION		933697	348297	1281994
	TOTAL FOR DDO- HEADMASTER S.D.HIGH SCHOOL, ANANDPUR SAHIB ROPAR		933697	348297	1281994

DDO- HEADMASTER S.D.K.M.V., RAMPURA
PHUL BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY
SCHOOLS BY EDUCATION DEPARTMENT

942003

715943

1657946

TOTAL FOR MH- 2202-GENERAL
EDUCATION

942003

715943

1657946

TOTAL FOR DDO- HEADMASTER
S.D.K.M.V., RAMPURA PHUL BHATINDA

942003

715943

1657946

DDO- HEADMASTER S.S.BHAI PHERU
KHALSA HIGH SCHOOL, FARIDKOT
FARIDKOT
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY
SCHOOLS BY EDUCATION DEPARTMENT

530807

129249

660056

TOTAL FOR MH- 2202-GENERAL
EDUCATION

530807

129249

660056

TOTAL FOR DDO- HEADMASTER S.S.BHAI
PHERU KHALSA HIGH SCHOOL, FARIDKOT
FARIDKOT

530807

129249

660056

DDO- HEADMASTER S.S.HARBHAGWAN
MIDDLE SCHOOL, SAMANA PATIALA
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY
SCHOOLS BY EDUCATION DEPARTMENT

1203485

355614

1559099

TOTAL FOR MH- 2202-GENERAL
EDUCATION

1203485

355614

1559099

TOTAL FOR DDO- HEADMASTER
S.S.HARBHAGWAN MIDDLE SCHOOL,
SAMANA PATIALA

1203485

355614

1559099

DDO- HEADMASTER SANT ISHAR DASS
YADGARI SR. SECONDARY SCHOOL,
MOOM BARNALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

6794153 2342479 9136632

TOTAL FOR MH- 2202-GENERAL
EDUCATION

6794153 2342479 9136632

TOTAL FOR DDO- HEADMASTER SANT
ISHAR DASS YADGARI SR. SECONDARY
SCHOOL, MOOM BARNALA

6794153 2342479 9136632

DDO- HEADMASTER SHRI JAIN GIRLS
MIDDLE SCHOOL, PATIALA PATIALA
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY
SCHOOLS BY EDUCATION DEPARTMENT

1708142 497816 2205958

TOTAL FOR MH- 2202-GENERAL
EDUCATION

1708142 497816 2205958

TOTAL FOR DDO- HEADMASTER SHRI JAIN
GIRLS MIDDLE SCHOOL, PATIALA PATIALA

1708142 497816 2205958

DDO- HEADMISTRESS G.H.S.BHANOKI
KAPURTHALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

10425710 3406386 13832096

TOTAL FOR MH- 2202-GENERAL
EDUCATION

10425710 3406386 13832096

TOTAL FOR DDO- HEADMISTRESS
G.H.S.BHANOKI KAPURTHALA

10425710 3406386 13832096

DDO- HEADMISTRESS GOVERNMENT
HIGH SCHOOL (GIRLS), GOSLAN ROPAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

8813961 2962056 11776017

TOTAL FOR MH- 2202-GENERAL
EDUCATION

8813961 2962056 11776017

TOTAL FOR DDO- HEADMISTRESS
GOVERNMENT HIGH SCHOOL (GIRLS),
GOSLAN ROPAR

8813961 2962056 11776017

DDO- HEADMISTRESS GOVERNMENT
HIGH SCHOOL, BIHLA BARNALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

4474407 1572256 6046663

TOTAL FOR MH- 2202-GENERAL
EDUCATION

4474407 1572256 6046663

TOTAL FOR DDO- HEADMISTRESS
GOVERNMENT HIGH SCHOOL, BIHLA
BARNALA

4474407 1572256 6046663

DDO- HEADMISTRESS GOVERNMENT
HIGH SCHOOL, PHARWALI SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

3434980 1154674 4589654

TOTAL FOR MH- 2202-GENERAL
EDUCATION

3434980 1154674 4589654

TOTAL FOR DDO- HEADMISTRESS
GOVERNMENT HIGH SCHOOL, PHARWALI
SANGRUR

3434980 1154674 4589654

DDO- HEADMISTRESS GOVERNMENT
HIGH SCHOOL, UPPLI SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

15106789 5372972 20479761

TOTAL FOR MH- 2202-GENERAL
EDUCATION

15106789 5372972 20479761

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

19000 58247 77247

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

19000 58247 77247

TOTAL FOR DDO- HEADMISTRESS
GOVERNMENT HIGH SCHOOL, UPPLI
SANGRUR

15125789 5431219 20557008

DDO- HEADMISTRESS GOVT. HIGH
SCHOOL, SAYIAN WALA FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

3886203 1237936 5124139

TOTAL FOR MH- 2202-GENERAL
EDUCATION

3886203 1237936 5124139

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

36926 0 36926

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36926	0	36926
	TOTAL FOR DDO- HEADMISTRESS GOVT. HIGH SCHOOL, SAYIAN WALA FEROZEPUR		3923129	1237936	5161065
DDO- HEADMISTRESS T.W.B.I.SCHOOL, PHAGWARA KAPURTHALA Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1464155	0	1464155
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1464155	0	1464155
	TOTAL FOR DDO- HEADMISTRESS T.W.B.I.SCHOOL, PHAGWARA KAPURTHALA		1464155	0	1464155
DDO- MANAGER BSH ARYA HIGH SCHOOL, SOHANA MOHALI Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1727978	288500	2016478
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1727978	288500	2016478
	TOTAL FOR DDO- MANAGER BSH ARYA HIGH SCHOOL, SOHANA MOHALI		1727978	288500	2016478
DDO- MANAGER CHAKWAL SENIOR SECONDARY SCHOOL, KURALI MOHALI Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1809168	281500	2090668

	TOTAL FOR MH- 2202-GENERAL EDUCATION		1809168	281500	2090668
	TOTAL FOR DDO- MANAGER CHAKWAL SENIOR SECONDARY SCHOOL, KURALI MOHALI		1809168	281500	2090668
DDO- MANAGER HENDERSON MEMORIAL (G) HIGH SCHOOL, KHARAR MOHALI Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	458793	153000	611793
	TOTAL FOR MH- 2202-GENERAL EDUCATION		458793	153000	611793
	TOTAL FOR DDO- MANAGER HENDERSON MEMORIAL (G) HIGH SCHOOL, KHARAR MOHALI		458793	153000	611793
DDO- MANAGER KHALSA HIGH SCHOOL, SOHANA MOHALI Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	933778	156000	1089778
	TOTAL FOR MH- 2202-GENERAL EDUCATION		933778	156000	1089778
	TOTAL FOR DDO- MANAGER KHALSA HIGH SCHOOL, SOHANA MOHALI		933778	156000	1089778
DDO- MANAGER KHALSA SENIOR SECONDARY SCHOOL, KURALI MOHALI Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	3869732	0	3869732

	TOTAL FOR MH- 2202-GENERAL EDUCATION		3869732	0	3869732
	TOTAL FOR DDO- MANAGER KHALSA SENIOR SECONDARY SCHOOL, KURALI MOHALI		3869732	0	3869732
DDO- MANAGER M.G. ASHOKA SR. SEC. GIRLS SCHOOL, SIRHNID MANDI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1752297	584985	2337282
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1752297	584985	2337282
	TOTAL FOR DDO- MANAGER M.G. ASHOKA SR. SEC. GIRLS SCHOOL, SIRHNID MANDI FATEHGARH SAHIB		1752297	584985	2337282
DDO- MANAGER M.K. ARYA GIRLS HIGH SCHOOL, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2591070	497456	3088526
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2591070	497456	3088526
	TOTAL FOR DDO- MANAGER M.K. ARYA GIRLS HIGH SCHOOL, NABHA PATIALA		2591070	497456	3088526
DDO- PRESIDENT JANTA HIGHER SECONDARY SCHOOL, RAJPURA PATIALA Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1642539	397892	2040431

	TOTAL FOR MH- 2202-GENERAL EDUCATION		1642539	397892	2040431
	TOTAL FOR DDO- PRESIDENT JANTA HIGHER SECONDARY SCHOOL, RAJPURA PATIALA		1642539	397892	2040431
DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHANGALA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22177463	3686204	25863667
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22177463	3686204	25863667
	TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHANGALA HOSHIARPUR		22177463	3686204	25863667
DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HARDO KHUNDPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	39768469	13919663	53688132
	TOTAL FOR MH- 2202-GENERAL EDUCATION		39768469	13919663	53688132
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	84378	0	84378

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		84378	0	84378
	TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HARDO KHUNDPUR HOSHIARPUR		39852847	13919663	53772510
DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HERSE KOLOTA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-DIRECTION AND ADMINISTRATION	16078705	5056612	21135317
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	16078705	5056612	21135317
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16078705	5056612	21135317
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24540	0	24540
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24540	0	24540
	TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HERSE KOLOTA HOSHIARPUR		16103245	5056612	21159857
DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MALHOMAN PATCAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14538544	4841878	19380422
--	----------	---------	----------

TOTAL FOR MH- 2202-GENERAL EDUCATION	14538544	4841878	19380422
---	----------	---------	----------

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	76038	0	76038
---	-------	---	-------

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	76038	0	76038
---	-------	---	-------

TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MALHOMAN PATCAL HOSHIARPUR	14614582	4841878	19456460
---	----------	---------	----------

DDO- PRICIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL MEHTABPUR
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8842757	3004886	11847643
--	---------	---------	----------

TOTAL FOR MH- 2202-GENERAL EDUCATION	8842757	3004886	11847643
---	---------	---------	----------

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8040	80320	88360
---	------	-------	-------

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8040	80320	88360
---	------	-------	-------

	TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHTABPUR HOSHIARPUR		8850797	3085206	11936003
DDO- PRIINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TUR AMRITSAR Major Head- 2202-GENERAL EDUCATION					
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1133771971	371793635	1505565606
		01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	1133771971	371793635	1505565606
		01-GOVERNMENT PRIMARY SCHOOLS	1133771971	371793635	1505565606
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	1133771971	371793635	1505565606
		01-INSPECTION	1133771971	371793635	1505565606
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	0	1318800	1318800
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1133771971	373112435	1506884406
	TOTAL FOR DDO- PRIINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TUR AMRITSAR		1133771971	373112435	1506884406
DDO- PRINCIPA GOVERNMENT SENIOR SECONDARY SCHOOL, BHIM NAGAR MOGA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	29009020	9783484	38792504
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29009020	9783484	38792504

	TOTAL FOR DDO- PRINCIPA GOVERNMENT SENIOR SECONDARY SCHOOL, BHIM NAGAR MOGA	29009020	9783484	38792504
DDO- PRINCIPAL ARYA GOVERNMENT HIGHER SECONDARY SCHOOL, PATHANKOT GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2885912	974086	3859998
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2885912	974086	3859998
	TOTAL FOR DDO- PRINCIPAL ARYA GOVERNMENT HIGHER SECONDARY SCHOOL, PATHANKOT GURDASPUR	2885912	974086	3859998
DDO- PRINCIPAL BABA SOHAN SINGH GOVERNMENT SENIOR SECONDARY SCHOOL BHAKHA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20209006	6919910	27128916
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20209006	6919910	27128916
	TOTAL FOR DDO- PRINCIPAL BABA SOHAN SINGH GOVERNMENT SENIOR SECONDARY SCHOOL BHAKHA	20209006	6919910	27128916
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LAMBRA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	39050245	10013964	49064209
TOTAL FOR MH- 2202-GENERAL EDUCATION	39050245	10013964	49064209

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12900	0	12900
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	212900	0	212900

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LAMBRA HOSHIARPUR	39263145	10013964	49277109
---	----------	----------	----------

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13267563	1835307	15102870
TOTAL FOR MH- 2202-GENERAL EDUCATION	13267563	1835307	15102870
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,MAMDOT FEROZEPUR	13267563	1835307	15102870

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

DDO- PRINCIPAL GOVT.SR.SEC
SCHOOL,MAMDOT FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

DDO- PRINCIPAL ARYA GIRLS HIGHER
SECONDARY SCHOOL, MOGA MOGA
Major Head- 2202-GENERAL EDUCATION

		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1113662	374685	1488347
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1113662	374685	1488347
	TOTAL FOR DDO- PRINCIPAL ARYA GIRLS HIGHER SECONDARY SCHOOL, MOGA MOGA		1113662	374685	1488347
DDO- PRINCIPAL ARYA HIGHER SECONDARY SCHOOL LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	61434	0	61434
	TOTAL FOR MH- 2202-GENERAL EDUCATION		61434	0	61434
	TOTAL FOR DDO- PRINCIPAL ARYA HIGHER SECONDARY SCHOOL LUDHIANA		61434	0	61434
DDO- PRINCIPAL BALBIR GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, FARIDKOT FARIDKOT Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	82030	0	82030
	TOTAL FOR MH- 2202-GENERAL EDUCATION		82030	0	82030
	TOTAL FOR DDO- PRINCIPAL BALBIR GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, FARIDKOT FARIDKOT		82030	0	82030

DDO- PRINCIPAL BHUPINDERA KHALSA
SR. SECONDARY SCHOOL, MOGA MOGA
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY
SCHOOLS BY EDUCATION DEPARTMENT

2828208

509208

3337416

TOTAL FOR MH- 2202-GENERAL
EDUCATION

2828208

509208

3337416

TOTAL FOR DDO- PRINCIPAL BHUPINDERA
KHALSA SR. SECONDARY SCHOOL, MOGA
MOGA

2828208

509208

3337416

DDO- PRINCIPAL CORRESPONDENT HINDI
PUTRI PATHSHALA, SENIOR SECONDARY
SCHOOL, KHANNA LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO NON-GOVERNMENT
PRIMARY SCHOOLS BY EDUCATION
DEPARTMENT

303136

0

303136

TOTAL FOR MH- 2202-GENERAL
EDUCATION

303136

0

303136

TOTAL FOR DDO- PRINCIPAL
CORRESPONDENT HINDI PUTRI
PATHSHALA, SENIOR SECONDARY
SCHOOL, KHANNA LUDHIANA

303136

0

303136

DDO- PRINCIPAL D.A.V. PUBLIC SR. SEC.
SCHOOL, ROPAR ROPAR
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY
SCHOOLS BY EDUCATION DEPARTMENT

4043273

644060

4687333

	TOTAL FOR MH- 2202-GENERAL EDUCATION		4043273	644060	4687333
	TOTAL FOR DDO- PRINCIPAL D.A.V. PUBLIC SR. SEC. SCHOOL, ROPAR ROPAR		4043273	644060	4687333
DDO- PRINCIPAL D.I.E.T, FARIDKOT FARIDKOT Major Head- 2202-GENERAL EDUCATION					
		01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	5879746	2462336	8342082
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5879746	2462336	8342082
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	291235	0	291235
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		291235	0	291235
	TOTAL FOR DDO- PRINCIPAL D.I.E.T, FARIDKOT FARIDKOT		6170981	2462336	8633317
DDO- PRINCIPAL D.I.E.T. AT JAGROAN LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	3155503	1351236	4506739
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3155503	1351236	4506739

	TOTAL FOR DDO- PRINCIPAL D.I.E.T. AT JAGROAN LUDHIANA		3155503	1351236	4506739
DDO- PRINCIPAL D.I.E.T.DEON BHATINDA Major Head- 2202-GENERAL EDUCATION		01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	5195150	1712760	6907910
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5195150	1712760	6907910
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	272797	0	272797
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		272797	0	272797
	TOTAL FOR DDO- PRINCIPAL D.I.E.T.DEON BHATINDA		5467947	1712760	7180707
DDO- PRINCIPAL DEV SAMAJ GIRLS HIGHER SECONDARY SCHOOL, MOGA MOGA Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2254604	642820	2897424
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2254604	642820	2897424
	TOTAL FOR DDO- PRINCIPAL DEV SAMAJ GIRLS HIGHER SECONDARY SCHOOL, MOGA MOGA		2254604	642820	2897424

DDO- PRINCIPAL DIET FEROZEPUR
FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-TEACHER EDUCATION
ESTABLISHMENT OF DISTRICT INSTITUTE
OF EDUCATION AND TRAINING

6237947 2176675 8414622

TOTAL FOR MH- 2202-GENERAL
EDUCATION

6237947 2176675 8414622

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

18892 174127 193019

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

18892 174127 193019

TOTAL FOR DDO- PRINCIPAL DIET
FEROZEPUR FEROZEPUR

6256839 2350802 8607641

DDO- PRINCIPAL DIET, VERKA
Major Head- 2202-GENERAL EDUCATION

01-TEACHER EDUCATION
ESTABLISHMENT OF DISTRICT INSTITUTE
OF EDUCATION AND TRAINING

4074203 2573754 6647957

TOTAL FOR MH- 2202-GENERAL
EDUCATION

4074203 2573754 6647957

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF
MINISTERS, GOVERNMENT SERVANTS
ETC. DYING IN HARNESS

200000 0 200000

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	315006	0	315006
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		515006	0	515006
	TOTAL FOR DDO- PRINCIPAL DIET, VERKA		4589209	2573754	7162963
DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION & TRAINING SHEIKHUPUR Major Head- 2202-GENERAL EDUCATION					
		01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	5687468	1778512	7465980
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5687468	1778512	7465980
	TOTAL FOR DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION & TRAINING SHEIKHUPUR		5687468	1778512	7465980
DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SANGRUR SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4661066	1726387	6387453
		01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	4661066	1726387	6387453
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4661066	1726387	6387453
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	268729	0	268729
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		268729	0	268729
	TOTAL FOR DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SANGRUR SANGRUR		4929795	1726387	6656182
DDO- PRINCIPAL DISTRICT INSTITUTION OF EDUCATION TRAINING, AJJOWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	1430338	1146294	2576632
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1430338	1146294	2576632
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	138702	0	138702
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		138702	200000	338702
	TOTAL FOR DDO- PRINCIPAL DISTRICT INSTITUTION OF EDUCATION TRAINING, AJJOWAL HOSHIARPUR		1569040	1346294	2915334

DDO- PRINCIPAL DISTRICT TRAINING
INSTITUTE, RAMPUR LALLIAN JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-TEACHER EDUCATION
ESTABLISHMENT OF DISTRICT INSTITUTE
OF EDUCATION AND TRAINING

2392888 2115802 4508690

TOTAL FOR MH- 2202-GENERAL
EDUCATION

2392888 2115802 4508690

TOTAL FOR DDO- PRINCIPAL DISTRICT
TRAINING INSTITUTE, RAMPUR LALLIAN
JALANDHAR

2392888 2115802 4508690

DDO- PRINCIPAL DISTT. EDUCATION AND
TRAINING INSTITUTION ROPAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES
01-TEACHER EDUCATION
ESTABLISHMENT OF DISTRICT INSTITUTE
OF EDUCATION AND TRAINING

4077386 2527016 6604402

TOTAL FOR MH- 2202-GENERAL
EDUCATION

4077386 2527016 6604402

4077386 2527016 6604402

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

156909 35307 192216

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

156909 35307 192216

	TOTAL FOR DDO- PRINCIPAL DISTT. EDUCATION AND TRAINING INSTITUTION ROPAR		4234295	2562323	6796618
DDO- PRINCIPAL DISTT. INSTITUTE OF EDUCATION AND TRAINING, GURDASPUR GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	2350820	440656	2791476
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2350820	440656	2791476
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	13958	13958
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	13958	13958
	TOTAL FOR DDO- PRINCIPAL DISTT. INSTITUTE OF EDUCATION AND TRAINING, GURDASPUR GURDASPUR		2350820	454614	2805434
DDO- PRINCIPAL DR. A.B.L. GOVERNMENT SENIOR SECONDARY SCHOOL, LASARHA JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5565591	1696744	7262335

66-FINANCIAL SUPPORT FOR UP KEEPING
OF GOVERNMENT SCHOOLS -
ESTABLISHING SMART SCHOOLS

12000 0 12000

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL DR. A.B.L.
GOVERNMENT SENIOR SECONDARY
SCHOOL, LASARHA JALANDHAR

5577591 1696744 7274335

5577591 1696744 7274335

DDO- PRINCIPAL DR. D.S.J. GOVERNMENT
SENIOR SECONDARY SCHOOL, ATTOWAL
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

18176946 5801011 23977957

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL DR. D.S.J.
GOVERNMENT SENIOR SECONDARY
SCHOOL, ATTOWAL HOSHIARPUR

18176946 5801011 23977957

18176946 5801011 23977957

DDO- PRINCIPAL DR. HARI RAM HIGHER
SECONDARY SCHOOL, DATARPUR
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY
SCHOOLS BY EDUCATION DEPARTMENT

402212 2418818 2821030

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL DR. HARI
RAM HIGHER SECONDARY SCHOOL,
DATARPUR HOSHIARPUR

402212 2418818 2821030

402212 2418818 2821030

DDO- PRINCIPAL DS GOVERNMENT
SENIOR SECONDARY SCHOOL, MIRZAJAN
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

15901915 5156008 21057923

TOTAL FOR MH- 2202-GENERAL
EDUCATION

15901915 5156008 21057923

TOTAL FOR DDO- PRINCIPAL DS
GOVERNMENT SENIOR SECONDARY
SCHOOL, MIRZAJAN GURDASPUR

15901915 5156008 21057923

DDO- PRINCIPAL G.(GIRLS).S.S.S., BASSI
PATHANA FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

14783344 4941393 19724737

TOTAL FOR MH- 2202-GENERAL
EDUCATION

14783344 4941393 19724737

TOTAL FOR DDO- PRINCIPAL
G.(GIRLS).S.S.S., BASSI PATHANA
FATEHGARH SAHIB

14783344 4941393 19724737

DDO- PRINCIPAL G.G.S.S.S., AMLOH
FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

26393349 8973790 35367139

TOTAL FOR MH- 2202-GENERAL
EDUCATION

26393349 8973790 35367139

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

177823 15250 193073

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

177823 15250 193073

TOTAL FOR DDO- PRINCIPAL G.G.S.S.S.,
AMLOH FATEHGARH SAHIB

26571172 8989040 35560212

DDO- PRINCIPAL G.G.S.S.S., BATALA
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

36203893 11762530 47966423

TOTAL FOR MH- 2202-GENERAL
EDUCATION

36203893 11762530 47966423

TOTAL FOR DDO- PRINCIPAL G.G.S.S.S.,
BATALA GURDASPUR

36203893 11762530 47966423

DDO- PRINCIPAL G.G.S.S.S., FATEHGARH
CHURIA GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

29639252 9577941 39217193

TOTAL FOR MH- 2202-GENERAL
EDUCATION

29639252 9577941 39217193

TOTAL FOR DDO- PRINCIPAL G.G.S.S.S.,
FATEHGARH CHURIA GURDASPUR

29639252 9577941 39217193

DDO- PRINCIPAL
G.G.S.S.SCHOOL, BANGOUNI
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12375720	4010653	16386373
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12375720	4010653	16386373
	TOTAL FOR DDO- PRINCIPAL G.G.S.S.SCHOOL,BANGOUNI GURDASPUR		12375720	4010653	16386373
DDO- PRINCIPAL G.M.S.S.S.,WADALA KALAN KAPURTHALA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9631672	3172998	12804670
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9631672	3172998	12804670
	TOTAL FOR DDO- PRINCIPAL G.M.S.S.S., WADALA KALAN KAPURTHALA		9631672	3172998	12804670
DDO- PRINCIPAL G.S.S.S JAGOWAL GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29807283	8999272	38806555
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29807283	8999272	38806555
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	100000	0	100000

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	108912	108912
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		100000	108912	208912
	TOTAL FOR DDO- PRINCIPAL G.S.S.S JAGOWAL GURDASPUR		29907283	9108184	39015467
DDO- PRINCIPAL G.S.S.S (BOYS), JAWAHAR NAGAR LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26955420	9033982	35989402
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26955420	9033982	35989402
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31000	0	31000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		31000	0	31000
	TOTAL FOR DDO- PRINCIPAL G.S.S.S (BOYS), JAWAHAR NAGAR LUDHIANA		26986420	9033982	36020402
DDO- PRINCIPAL G.S.S.S DHARIWAL RANIA GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15686898	5071490	20758388
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15686898	5071490	20758388

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

401905 0 401905

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

401905 0 401905

TOTAL FOR DDO- PRINCIPAL G.S.S.S DHARIWAL RANIA GURDASPUR

16088803 5071490 21160293

DDO- PRINCIPAL G.S.S.S(GIRLS) ANAND PUR SAHIB ROPAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

23986173 7727294 31713467

TOTAL FOR MH- 2202-GENERAL EDUCATION

23986173 7727294 31713467

TOTAL FOR DDO- PRINCIPAL G.S.S.S(GIRLS) ANAND PUR SAHIB ROPAR

23986173 7727294 31713467

DDO- PRINCIPAL G.S.S.S, BATALA GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

29321967 9728775 39050742

TOTAL FOR MH- 2202-GENERAL EDUCATION

29321967 9728775 39050742

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

251232 411531 662763

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		251232	411531	662763
	TOTAL FOR DDO- PRINCIPAL G.S.S.S, BATALA GURDASPUR		29573199	10140306	39713505
DDO- PRINCIPAL G.S.S.S, DERA BABA NANAK GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9906483	3504712	13411195
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9906483	3504712	13411195
	TOTAL FOR DDO- PRINCIPAL G.S.S.S, DERA BABA NANAK GURDASPUR		9906483	3504712	13411195
DDO- PRINCIPAL G.S.S.S, KACHKI CHAK GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21460992	7518393	28979385
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21460992	7518393	28979385
	TOTAL FOR DDO- PRINCIPAL G.S.S.S, KACHKI CHAK GURDASPUR		21460992	7518393	28979385
DDO- PRINCIPAL G.S.S.S, KANJLI KAPURTHALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18801081	6331980	25133061
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18801081	6331980	25133061

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

172118 0 172118

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

172118 0 172118

TOTAL FOR DDO- PRINCIPAL G.S.S.S, KANJLI KAPURTHALA

18973199 6331980 25305179

DDO- PRINCIPAL G.S.S.S, SINGPURA GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

7139332 2133010 9272342

TOTAL FOR MH- 2202-GENERAL EDUCATION

7139332 2133010 9272342

TOTAL FOR DDO- PRINCIPAL G.S.S.S, SINGPURA GURDASPUR

7139332 2133010 9272342

DDO- PRINCIPAL G.S.S.S,TALWANDI CHAUDHRIAN KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

13812418 4599154 18411572

TOTAL FOR MH- 2202-GENERAL EDUCATION

13812418 4599154 18411572

TOTAL FOR DDO- PRINCIPAL G.S.S.S,TALWANDI CHAUDHRIAN KAPURTHALA

13812418 4599154 18411572

DDO- PRINCIPAL G.S.S.S., BAGOWAL GURDASPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

12342 0 12342

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

12342 0 12342

TOTAL FOR DDO- PRINCIPAL G.S.S.S., BAGOWAL GURDASPUR

12342 0 12342

DDO- PRINCIPAL G.S.S.S., BALPURIAN GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

11817150 2869855 14687005

TOTAL FOR MH- 2202-GENERAL EDUCATION

11817150 2869855 14687005

TOTAL FOR DDO- PRINCIPAL G.S.S.S., BALPURIAN GURDASPUR

11817150 2869855 14687005

DDO- PRINCIPAL G.S.S.S., DEHARFATOPUR GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

11364120 3479003 14843123

TOTAL FOR MH- 2202-GENERAL EDUCATION

11364120 3479003 14843123

TOTAL FOR DDO- PRINCIPAL G.S.S.S., DEHARFATOPUR GURDASPUR

11364120 3479003 14843123

DDO- PRINCIPAL G.S.S.S., GHROTA GURDASPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15087095	4976544	20063639
		15087095	4976544	20063639
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	59307	0	59307
		59307	0	59307
		15146402	4976544	20122946
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14560266	5138054	19698320
		14560266	5138054	19698320
		14560266	5138054	19698320
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7597179	1927014	9524193
		7597179	1927014	9524193

TOTAL FOR MH- 2202-GENERAL
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL G.S.S.S.,
GHROTA GURDASPUR

DDO- PRINCIPAL G.S.S.S., MIRTHAL
GURDASPUR

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL G.S.S.S.,
MIRTHAL GURDASPUR

DDO- PRINCIPAL G.S.S.S., RIALI KALAN
GURDASPUR

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

	TOTAL FOR DDO- PRINCIPAL G.S.S.S., RIALI KALAN GURDASPUR		7597179	1927014	9524193
DDO- PRINCIPAL G.S.S.S., TARAGARH GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26015697	9158725	35174422
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26015697	9158725	35174422
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., TARAGARH GURDASPUR		26015697	9158725	35174422
DDO- PRINCIPAL G.S.S.S.,SALANA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23487727	7787235	31274962
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23487727	7787235	31274962
	TOTAL FOR DDO- PRINCIPAL G.S.S.S.,SALANA FATEHGARH SAHIB		23487727	7787235	31274962
DDO- PRINCIPAL G.S.S.SCHOOL BHUNDER Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11028260	3415630	14443890
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11028260	3415630	14443890
	TOTAL FOR DDO- PRINCIPAL G.S.S.SCHOOL BHUNDER		11028260	3415630	14443890

DDO- PRINCIPAL G.S.S.SCHOOL,ATHOULI
KAPURTHALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

8574454 2734261 11308715

TOTAL FOR MH- 2202-GENERAL
EDUCATION

8574454 2734261 11308715

TOTAL FOR DDO- PRINCIPAL
G.S.S.SCHOOL,ATHOULI KAPURTHALA

8574454 2734261 11308715

DDO- PRINCIPAL G.S.S.SCHOOL,NANGAL
MAJJA KAPURTHALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

13434400 4434042 17868442

TOTAL FOR MH- 2202-GENERAL
EDUCATION

13434400 4434042 17868442

TOTAL FOR DDO- PRINCIPAL
G.S.S.SCHOOL,NANGAL MAJJA
KAPURTHALA

13434400 4434042 17868442

DDO- PRINCIPAL G.S.S.S., NEELOWAL
SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

8905902 3014156 11920058

TOTAL FOR MH- 2202-GENERAL
EDUCATION

8905902 3014156 11920058

TOTAL FOR DDO- PRINCIPAL G.S.S.S.,
NEELOWAL SANGRUR

8905902 3014156 11920058

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SIRTHALA
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

7741221 2578386 10319607

TOTAL FOR MH- 2202-GENERAL
EDUCATION

7741221 2578386 10319607

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, SIRTHALA LUDHIANA

7741221 2578386 10319607

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL MANHOTA
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

16016993 5498332 21515325

TOTAL FOR MH- 2202-GENERAL
EDUCATION

16016993 5498332 21515325

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

139252 0 139252

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

139252 0 139252

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL MANHOTA HOSHIARPUR

16156245 5498332 21654577

DDO- PRINCIPAL GOVERNMENT DDN
GIRLS SENIOR SECONDARY SCHOOL,
RAIKOT LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

8825690 2837652 11663342

TOTAL FOR MH- 2202-GENERAL
EDUCATION

8825690 2837652 11663342

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT DDN GIRLS SENIOR
SECONDARY SCHOOL, RAIKOT LUDHIANA

8825690 2837652 11663342

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL, THE
MALL,AMRITSAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

64884284 21578764 86463048

TOTAL FOR MH- 2202-GENERAL
EDUCATION

64884284 21578764 86463048

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

518382 0 518382

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

518382 0 518382

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, THE MALL,AMRITSAR		65402666	21578764	86981430
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , HARIKE CHINA AMRITSAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24970293	9005001	33975294
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24970293	9005001	33975294
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , HARIKE CHINA AMRITSAR		24970293	9005001	33975294
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHAJANA BAZAR,ASR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26438345	8143800	34582145
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26438345	8143800	34582145
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHAJANA BAZAR,ASR		26438345	8143800	34582145
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GAGGOMAHAL Major Head- 2202-GENERAL EDUCATION					

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14431058	4509105	18940163
TOTAL FOR MH- 2202-GENERAL EDUCATION		14431058	4509105	18940163
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GAGGOMAHAL		14431058	4509105	18940163
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOHALI Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16514986	5697793	22212779
TOTAL FOR MH- 2202-GENERAL EDUCATION		16514986	5697793	22212779
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOHALI		16514986	5697793	22212779
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LOPOKE Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15181633	5070524	20252157
TOTAL FOR MH- 2202-GENERAL EDUCATION		15181633	5070524	20252157
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LOPOKE		15181633	5070524	20252157
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAHAL JANDIALA Major Head- 2202-GENERAL EDUCATION				

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8070280	2789248	10859528
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8070280	2789248	10859528
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	56133	56133
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	56133	56133
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAHAL JANDIALA		8070280	2845381	10915661
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAJASANSI Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13719081	4131807	17850888
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13719081	4131807	17850888
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	81000	81000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	81000	81000

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAJASANSI	13719081	4212807	17931888
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VACHHOIA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9305106	3200891	12505997
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9305106	3200891	12505997
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	167000	0	167000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	167000	0	167000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VACHHOIA	9472106	3200891	12672997
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHATTA MALOKA MANSA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12838311	4884233	17722544
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12838311	4884233	17722544
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	107410	0	107410
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		107410	200000	307410
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHATTA MALOKA MANSA		12945721	5084233	18029954
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (GIRLS) MANSA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18349766	6444525	24794291
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18349766	6444525	24794291
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	236673	111831	348504
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		236673	111831	348504
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (GIRLS) MANSA		18586439	6556356	25142795

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL,(GIRLS) BUDHLADA
MANSA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

31265771 10010262 41276033

TOTAL FOR MH- 2202-GENERAL
EDUCATION

31265771 10010262 41276033

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

284452 0 284452

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

284452 0 284452

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL,(GIRLS) BUDHLADA MANSA

31550223 10010262 41560485

DDO- PRINCIPAL GOVERNMENT ADARSH
SENIOR SECONDARY SCHOOL BUKAN
KHAN WALA, FZR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

17603368 5356488 22959856

TOTAL FOR MH- 2202-GENERAL
EDUCATION

17603368 5356488 22959856

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT ADARSH SENIOR
SECONDARY SCHOOL BUKAN KHAN
WALA, FZR

17603368 5356488 22959856

DDO- PRINCIPAL GOVERNMENT BOYS
 SENIOR SECONDARY SCHOOL, MALOUDH
 LUDHIANA
 Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
 SPORTS AND YOUTH SERVICES

10958212 3757298 14715510

TOTAL FOR MH- 2202-GENERAL
 EDUCATION

10958212 3757298 14715510

Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

03-REIMBURSEMENT OF MEDICAL
 CHARGES TO PUNJAB GOVERNMENT
 PENSIONERS

200205 0 200205

TOTAL FOR MH- 2235-SOCIAL SECURITY
 AND WELFARE

200205 0 200205

TOTAL FOR DDO- PRINCIPAL
 GOVERNMENT BOYS SENIOR SECONDARY
 SCHOOL, MALOUDH LUDHIANA

11158417 3757298 14915715

DDO- PRINCIPAL GOVERNMENT CO-
 EDUCATION HIGHER SECONDARY
 SCHOOL, KAUNKE KALAN LUDHIANA
 Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
 SPORTS AND YOUTH SERVICES

9851290 3412204 13263494

TOTAL FOR MH- 2202-GENERAL
 EDUCATION

9851290 3412204 13263494

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT CO-EDUCATION HIGHER SECONDARY SCHOOL, KAUNKE KALAN LUDHIANA		9851290	3412204	13263494
DDO- PRINCIPAL GOVERNMENT CO- EDUCATION SENIOR SECONDARY SCHOOL, KOT FATEHI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11561384	3844250	15405634
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11561384	3844250	15405634
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT CO-EDUCATION SENIOR SECONDARY SCHOOL, KOT FATEHI HOSHIARPUR		11561384	3844250	15405634
DDO- PRINCIPAL GOVERNMENT COLLOEGE AMARGARH SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT ARTS COLLEGES	3878815	1171792	5050607
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3878815	1171792	5050607
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLOEGE AMARGARH SANGRUR		3878815	1171792	5050607
DDO- PRINCIPAL GOVERNMENT GIRLS SECONDARY SCHOOL, BEGOWAL TARAGARH GURDASPUR Major Head- 2202-GENERAL EDUCATION					

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25467514	8229599	33697113
TOTAL FOR MH- 2202-GENERAL EDUCATION	25467514	8229599	33697113
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	93557	0	93557
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	93557	0	93557
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SECONDARY SCHOOL, BEGOWAL TARAGARH GURDASPUR	25561071	8229599	33790670
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	38866722	11971120	50837842
TOTAL FOR MH- 2202-GENERAL EDUCATION	38866722	11971120	50837842
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2202-GENERAL
EDUCATION

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT GIRLS SECONDARY
SCHOOL, BEGOWAL TARAGARH
GURDASPUR

DDO- PRINCIPAL GOVERNMENT GIRLS
SECONDARY SCHOOL, PURANI POLICE
LINE PATIALA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

21392 34287 55679

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

221392 34287 255679

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT GIRLS SECONDARY
SCHOOL, PURANI POLICE LINE PATIALA

39088114 12005407 51093521

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL, CHABAL
AMRITSAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

14517171 4475595 18992766

TOTAL FOR MH- 2202-GENERAL
EDUCATION

14517171 4475595 18992766

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT GIRLS SENIOR
SECONDARY SCHOOL, CHABAL
AMRITSAR

14517171 4475595 18992766

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL, SANGHAL
FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

35731752 12338681 48070433

TOTAL FOR MH- 2202-GENERAL
EDUCATION

35731752 12338681 48070433

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SANGHAL FATEHGARH SAHIB		35731752	12338681	48070433
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL BAJA KHANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9847127	3095683	12942810
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9847127	3095683	12942810
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	54710	0	54710
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		54710	0	54710
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL HERIAN NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL BAJA KHANA		9901837	3095683	12997520
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6130002	1912856	8042858
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6130002	1912856	8042858

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL HERIAN NAWANSHAHR		6130002	1912856	8042858
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KAPURTHALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	35575180	12106901	47682081
	TOTAL FOR MH- 2202-GENERAL EDUCATION		35575180	12106901	47682081
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KAPURTHALA		35575180	12106901	47682081
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KHUN KHUN KALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9541832	3164160	12705992
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9541832	3164160	12705992
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	678877	0	678877
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		678877	0	678877

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KHUN KHUN KALAN HOSHIARPUR		10220709	3164160	13384869
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL SAMRALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		01-LEAVE ENCASHMENT BENEFITS	2050455	0	2050455
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2050455	0	2050455
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL SAMRALA		2050455	0	2050455
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL SULTANWIND Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30019697	10385353	40405050
	TOTAL FOR MH- 2202-GENERAL EDUCATION		30019697	10385353	40405050
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL SULTANWIND		30019697	10385353	40405050
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL URMAR TANDA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18669898	3406977	22076875
TOTAL FOR MH- 2202-GENERAL EDUCATION	18669898	3406977	22076875

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	442618	442618
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	442618	442618

TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL URMAR TANDA HOSHIARPUR	18669898	3849595	22519493
---	----------	---------	----------

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23410306	8263657	31673963
TOTAL FOR MH- 2202-GENERAL EDUCATION	23410306	8263657	31673963
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL VERKA	23410306	8263657	31673963

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL VERKA
Major Head- 2202-GENERAL EDUCATION

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL,
ABADPURA JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16719205	5599760	22318965
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	32000	0	32000

TOTAL FOR MH- 2202-GENERAL EDUCATION	16751205	5599760	22350965
---	----------	---------	----------

TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABADPURA JALANDHAR	16751205	5599760	22350965
--	----------	---------	----------

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL, ADARSH
NAGAR JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25151034	8892959	34043993
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	56000	0	56000

TOTAL FOR MH- 2202-GENERAL EDUCATION	25207034	8892959	34099993
---	----------	---------	----------

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	61150	22988	84138
---	-------	-------	-------

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	61150	22988	84138
---	-------	-------	-------

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ADARSH NAGAR JALANDHAR		25268184	8915947	34184131
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJITSAR, RAIKOT LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13694280	4597666	18291946
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13694280	4597666	18291946
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJITSAR, RAIKOT LUDHIANA		13694280	4597666	18291946
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJNALA AMRITSAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21916180	6611744	28527924
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21916180	6611744	28527924
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJNALA AMRITSAR		21916180	6611744	28527924
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BALACHAUR NAWANSHAHAR					

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12918342	4550672	17469014
TOTAL FOR MH- 2202-GENERAL EDUCATION		12918342	4550672	17469014
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BALACHAUR NAWANSHAHAR		12918342	4550672	17469014
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BASTI SHEIKH JALANDHAR				

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20388700	7165801	27554501
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	56000	0	56000
TOTAL FOR MH- 2202-GENERAL EDUCATION		20444700	7165801	27610501

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16500	0	16500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		216500	0	216500

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BASTI SHEIKH JALANDHAR		20661200	7165801	27827001
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHIKHI MANSA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10353554	2999770	13353324
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10353554	2999770	13353324
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	78635	0	78635
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		78635	0	78635
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHAK BILGA, BANGA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHIKHI MANSA		10432189	2999770	13431959
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8678588	2611624	11290212
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8678588	2611624	11290212

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHAK BILGA, BANGA NAWANSHAHAR		8678588	2611624	11290212
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GIDDERPINDI JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6365045	2001454	8366499
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	44000	0	44000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6409045	2001454	8410499
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GIDDERPINDI JALANDHAR		6409045	2001454	8410499
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GORAYA JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6966642	2334440	9301082
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	32000	0	32000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6998642	2334440	9333082

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

79107 0 79107

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

79107 0 79107

TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GORAYA JALANDHAR

7077749 2334440 9412189

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JAGROAN LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

28893851 9522079 38415930

TOTAL FOR MH- 2202-GENERAL EDUCATION

28893851 9522079 38415930

TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JAGROAN LUDHIANA

28893851 9522079 38415930

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JAITO FARIDKOT

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-LEGAL AID TO THE POOR

4900 0 4900

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4900	0	4900
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JAITO FARIDKOT		4900	0	4900
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA GURU					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22540367	7428686	29969053
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22540367	7428686	29969053
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA GURU		22540367	7428686	29969053
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA JALANDHAR					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16208738	5257132	21465870
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	44000	0	44000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16252738	5257132	21509870
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	133530	0	133530
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		133530	0	133530
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA JALANDHAR		16386268	5257132	21643400
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KARAMSAR LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9083914	2853528	11937442
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9083914	2853528	11937442
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	214279	9545	223824
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		214279	9545	223824
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KARAMSAR LUDHIANA		9298193	2863073	12161266

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL, KATHOO
NANGA,ASR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

16144671 5359491 21504162

TOTAL FOR MH- 2202-GENERAL
EDUCATION

16144671 5359491 21504162

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT GIRLS SENIOR
SECONDARY SCHOOL, KATHOO
NANGA,ASR

16144671 5359491 21504162

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL, KHANNA
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY
SCHOOLS BY EDUCATION DEPARTMENT

770766 308685 1079451

TOTAL FOR MH- 2202-GENERAL
EDUCATION

770766 308685 1079451

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT GIRLS SENIOR
SECONDARY SCHOOL, KHANNA
LUDHIANA

770766 308685 1079451

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL,
KOTKOPURA FARIDKOT
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

21238889 7077877 28316766

	TOTAL FOR MH- 2202-GENERAL EDUCATION		21238889	7077877	28316766
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KOTKOPURA FARIDKOT		21238889	7077877	28316766
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MALERKOTLA SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	35514112	11413119	46927231
	TOTAL FOR MH- 2202-GENERAL EDUCATION		35514112	11413119	46927231
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	782379	0	782379
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		782379	0	782379
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MALERKOTLA SANGRUR		36296491	11413119	47709610
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MALOUT FARIDKOT Major Head- 2202-GENERAL EDUCATION					

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	84382	0	84382
	TOTAL FOR MH- 2202-GENERAL EDUCATION		84382	0	84382
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MALOUT FARIDKOT		84382	0	84382
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MODEL TOWN PATIALA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	253290779	82052846	335343625
		01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	253290779	82052846	335343625
	TOTAL FOR MH- 2202-GENERAL EDUCATION		253290779	82052846	335343625
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	341175	0	341175
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		541175	0	541175

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MODEL TOWN PATIALA		253831954	82052846	335884800
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAURA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	9907271	2227246	12134517
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	9907271	2227246	12134517
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9907271	2227246	12134517
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAURA NAWANSHAHAR		9907271	2227246	12134517
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAWAN KOT,AMRITSAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	20451194	7416154	27867348
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20451194	7416154	27867348
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAWAN KOT,AMRITSAR		20451194	7416154	27867348

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL, NEHRU
GARH JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	53898955	19308385	73207340
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	80000	0	80000
TOTAL FOR MH- 2202-GENERAL EDUCATION	53978955	19308385	73287340

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	667945	296363	964308
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	867945	296363	1164308

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT GIRLS SENIOR
SECONDARY SCHOOL, NEHRU GARH
JALANDHAR

54846900 19604748 74451648

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL, PARTAB
PURA JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8887664	2036862	10924526
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	32000	0	32000

TOTAL FOR MH- 2202-GENERAL EDUCATION	8919664	2036862	10956526
---	---------	---------	----------

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	121569	0	121569
---	--------	---	--------

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	121569	0	121569
---	--------	---	--------

TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PARTAB PURA JALANDHAR	9041233	2036862	11078095
---	---------	---------	----------

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL, PATARA
JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5473405	1535117	7008522
--	---------	---------	---------

TOTAL FOR MH- 2202-GENERAL EDUCATION	5473405	1535117	7008522
---	---------	---------	---------

TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PATARA JALANDHAR	5473405	1535117	7008522
--	---------	---------	---------

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL,
PHAGWARA KAPURTHALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

27772409 9476026 37248435

TOTAL FOR MH- 2202-GENERAL
EDUCATION

27772409 9476026 37248435

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT GIRLS SENIOR
SECONDARY SCHOOL, PHAGWARA
KAPURTHALA

27772409 9476026 37248435

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL, PHILLAUR
JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES
66-FINANCIAL SUPPORT FOR UP KEEPING
OF GOVERNMENT SCHOOLS -
ESTABLISHING SMART SCHOOLS

19292481 7121992 26414473

TOTAL FOR MH- 2202-GENERAL
EDUCATION

60000 30000 90000

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT GIRLS SENIOR
SECONDARY SCHOOL, PHILLAUR
JALANDHAR

19352481 7151992 26504473

19352481 7151992 26504473

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL, PILLI
JHIKKI NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

7237105

2409170

9646275

TOTAL FOR MH- 2202-GENERAL
EDUCATION

7237105

2409170

9646275

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT GIRLS SENIOR
SECONDARY SCHOOL, PILLI JHIKKI
NAWANSHAHAR

7237105

2409170

9646275

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL,
PUTLIGHAR, AMRITSAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

39081283

13370569

52451852

TOTAL FOR MH- 2202-GENERAL
EDUCATION

39081283

13370569

52451852

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

177489

0

177489

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

177489

0

177489

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT GIRLS SENIOR
SECONDARY SCHOOL, PUTLIGHAR,
AMRITSAR

39258772

13370569

52629341

DDO- PRINCIPAL GOVERNMENT GIRLS
 SENIOR SECONDARY SCHOOL, RAHON
 NAWANSHAHAR
 Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
 SPORTS AND YOUTH SERVICES

15828400 5614104 21442504

TOTAL FOR MH- 2202-GENERAL
 EDUCATION

15828400 5614104 21442504

Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF
 MINISTERS, GOVERNMENT SERVANTS
 ETC. DYING IN HARNESS

200000 0 200000

TOTAL FOR MH- 2235-SOCIAL SECURITY
 AND WELFARE

200000 0 200000

TOTAL FOR DDO- PRINCIPAL
 GOVERNMENT GIRLS SENIOR
 SECONDARY SCHOOL, RAHON
 NAWANSHAHAR

16028400 5614104 21642504

DDO- PRINCIPAL GOVERNMENT GIRLS
 SENIOR SECONDARY SCHOOL, RAJPURA
 TOWN PATIALA
 Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
 SPORTS AND YOUTH SERVICES

28700086 9137593 37837679

TOTAL FOR MH- 2202-GENERAL
 EDUCATION

28700086 9137593 37837679

Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	460915	45321	506236
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		460915	45321	506236
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAJPURA TOWN PATIALA		29161001	9182914	38343915
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SAMRALA LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	416427150	137244887	553672037
TOTAL FOR MH- 2202-GENERAL EDUCATION		416427150	137244887	553672037
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SAMRALA LUDHIANA		416427150	137244887	553672037
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SHANKAR JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11187849	3268627	14456476
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	32000	0	32000

	TOTAL FOR MH- 2202-GENERAL EDUCATION	11219849	3268627	14488476
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	103952	0	103952
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	103952	0	103952
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SHANKAR JALANDHAR	11323801	3268627	14592428
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SIRHIND MANDI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23883989	8472013	32356002
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23883989	8472013	32356002
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	286298	0	286298

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		486298	0	486298
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SIRHIND MANDI FATEHGARH SAHIB		24370287	8472013	32842300
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, TAPIALA AMRITSAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18163303	5635039	23798342
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18163303	5635039	23798342
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, TAPIALA AMRITSAR		18163303	5635039	23798342
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAMAN MANDI BHATINDA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14908677	4822562	19731239
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14908677	4822562	19731239
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

317574 0 317574

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

317574 0 317574

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT GIRLS SENIOR
SECONDARY SCHOOL, RAMAN MANDI
BHATINDA

15226251 4822562 20048813

DDO- PRINCIPAL GOVERNMENT GIRLS SR.
SEC. SCHOOL, BALIAN WALI BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

14075468 4526690 18602158

TOTAL FOR MH- 2202-GENERAL
EDUCATION

14075468 4526690 18602158

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT GIRLS SR. SEC. SCHOOL,
BALIAN WALI BHATINDA

14075468 4526690 18602158

DDO- PRINCIPAL GOVERNMENT GIRLS SR.
SEC. SCHOOL, BARNALA BARNALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

219561410 68485077 288046487

TOTAL FOR MH- 2202-GENERAL
EDUCATION

219561410 68485077 288046487

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT GIRLS SR. SEC. SCHOOL,
BARNALA BARNALA

219561410 68485077 288046487

DDO- PRINCIPAL GOVERNMENT GIRLS SR.
SEC. SCHOOL, SANGRUR SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

37066347 12983195 50049542

TOTAL FOR MH- 2202-GENERAL
EDUCATION

37066347 12983195 50049542

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT GIRLS SR. SEC. SCHOOL,
SANGRUR SANGRUR

37066347 12983195 50049542

DDO- PRINCIPAL GOVERNMENT GIRLS SR.
SEC. SCHOOL, SUNAM SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

41767171 13613981 55381152

TOTAL FOR MH- 2202-GENERAL
EDUCATION

41767171 13613981 55381152

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT GIRLS SR. SEC. SCHOOL,
SUNAM SANGRUR

41767171 13613981 55381152

DDO- PRINCIPAL GOVERNMENT GIRLS SR.
SECONDARY SCHOOL, HARGOBINDPUR
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

18726658 5924190 24650848

TOTAL FOR MH- 2202-GENERAL
EDUCATION

18726658 5924190 24650848

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SECONDARY SCHOOL, HARGOBINDPUR LUDHIANA	18726658	5924190	24650848	
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SECONDARY SCHOOL, MALOUDH LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17988726	5492947	23481673
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17988726	5492947	23481673	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	48668	53950	102618
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	48668	53950	102618	
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SECONDARY SCHOOL, MALOUDH LUDHIANA	18037394	5546897	23584291	
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, BALAMGARH SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7068548	2509310	9577858
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7068548	2509310	9577858	

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, BALAMGARH SANGRUR		7068548	2509310	9577858
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, CHARAUTHAL KALAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18413149	6276779	24689928
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18413149	6276779	24689928
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17955	0	17955
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17955	0	17955
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, CHARAUTHAL KALAN FATEHGARH SAHIB		18431104	6276779	24707883
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, GAGG KALAN GAGG KALAN Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6817634	2316500	9134134
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6817634	2316500	9134134
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

283187 0 283187

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

283187 0 283187

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT HIGH SCHOOL, GAGG
KALAN GAGG KALAN

7100821 2316500 9417321

DDO- PRINCIPAL GOVERNMENT HIGH
SCHOOL, GHUMANDGARH FATEHGARH
SAHIB
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

8407134 2716796 11123930

TOTAL FOR MH- 2202-GENERAL
EDUCATION

8407134 2716796 11123930

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT HIGH SCHOOL,
GHUMANDGARH FATEHGARH SAHIB

8407134 2716796 11123930

DDO- PRINCIPAL GOVERNMENT HIGH
SCHOOL, KOTLA BAJWARA FATEHGARH
SAHIB
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

18271869 6246000 24517869

TOTAL FOR MH- 2202-GENERAL
EDUCATION

18271869 6246000 24517869

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	130955	0	130955
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		130955	0	130955
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, KOTLA BAJWARA FATEHGARH SAHIB		18402824	6246000	24648824
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, PARTAP PURA LAMBRA LAMBRA , JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16193503	4497337	20690840
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	32000	0	32000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16225503	4497337	20722840
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	46313	0	46313
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		46313	0	46313
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, PARTAP PURA LAMBRA LAMBRA , JALANDHAR		16271816	4497337	20769153

DDO- PRINCIPAL GOVERNMENT HIGH
SCHOOL, PIR MOHAMMAD PIR
MOHAMMAD
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

18222510 6320535 24543045

TOTAL FOR MH- 2202-GENERAL
EDUCATION

18222510 6320535 24543045

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF
MINISTERS, GOVERNMENT SERVANTS
ETC. DYING IN HARNESS

200000 0 200000

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

200000 0 200000

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT HIGH SCHOOL, PIR
MOHAMMAD PIR MOHAMMAD

18422510 6320535 24743045

DDO- PRINCIPAL GOVERNMENT IN-
SERVICE TRAINING CENTRE, FARIDKOT
FARIDKOT

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

684064 0 684064

TOTAL FOR MH- 2202-GENERAL
EDUCATION

684064 0 684064

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT IN-SERVICE TRAINING
CENTRE, FARIDKOT FARIDKOT

684064 0 684064

DDO- PRINCIPAL GOVERNMENT
INSERVICE TRAINING CENTRE
KAPURTHALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14682	0	14682
TOTAL FOR MH- 2202-GENERAL EDUCATION	14682	0	14682
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INSERVICE TRAINING CENTRE KAPURTHALA	14682	0	14682

DDO- PRINCIPAL GOVERNMENT MODEL
SENIOR SECONDARY SCHOOL
JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24161192	8044082	32205274
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	44000	0	44000
TOTAL FOR MH- 2202-GENERAL EDUCATION	24205192	8044082	32249274

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	594040	50174	644214
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	594040	50174	644214

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL JALANDHAR	24799232	8094256	32893488
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, DATEWAS BUDLADA2 AT BARETA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9044928	3221606	12266534
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9044928	3221606	12266534
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, DATEWAS BUDLADA2 AT BARETA	9044928	3221606	12266534
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, GUDAR DHANDI FEROZEPUR-4 Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7311901	2360878	9672779
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7311901	2360878	9672779
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, GUDAR DHANDI FEROZEPUR-4	7311901	2360878	9672779
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, HIRO KALAN, BUDHLADA-1 BUDLADA-1				

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

3767580

1270226

5037806

TOTAL FOR MH- 2202-GENERAL
EDUCATION

3767580

1270226

5037806

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT MODEL SENIOR
SECONDARY SCHOOL, HIRO KALAN,
BUDHLADA-1 BUDLADA-1

3767580

1270226

5037806

DDO- PRINCIPAL GOVERNMENT MODEL
SENIOR SECONDARY SCHOOL, JATANA
KALAN JHUNIR2 (SARDULGARH)

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

5106972

1981614

7088586

TOTAL FOR MH- 2202-GENERAL
EDUCATION

5106972

1981614

7088586

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT MODEL SENIOR
SECONDARY SCHOOL, JATANA KALAN
JHUNIR2 (SARDULGARH)

5106972

1981614

7088586

DDO- PRINCIPAL GOVERNMENT MODEL
SENIOR SECONDARY SCHOOL, KULRIAN
BUDLADA2 AT BARETA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

9423825

3431434

12855259

TOTAL FOR MH- 2202-GENERAL
EDUCATION

9423825

3431434

12855259

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, KULRIAN BUDLADA2 AT BARETA		9423825	3431434	12855259
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MANDVI LEHRAGAGA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4744956	1550224	6295180
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4744956	1550224	6295180
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MANDVI LEHRAGAGA		4744956	1550224	6295180
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MIAN JHUNIR2 (SARDULGARH) Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6071910	1647334	7719244
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6071910	1647334	7719244
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MIAN JHUNIR2 (SARDULGARH)		6071910	1647334	7719244

DDO- PRINCIPAL GOVERNMENT MODEL
 SENIOR SECONDARY SCHOOL,
 USMANWALA FEROZEPUR-2
 Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
 SPORTS AND YOUTH SERVICES

6803138 2282354 9085492

TOTAL FOR MH- 2202-GENERAL
 EDUCATION

6803138 2282354 9085492

TOTAL FOR DDO- PRINCIPAL
 GOVERNMENT MODEL SENIOR
 SECONDARY SCHOOL, USMANWALA
 FEROZEPUR-2

6803138 2282354 9085492

DDO- PRINCIPAL GOVERNMENT
 SECONDARY SCHOOL, RANDHAWA
 MASTER JALANDHAR
 Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
 SPORTS AND YOUTH SERVICES

19218177 5743583 24961760

66-FINANCIAL SUPPORT FOR UP KEEPING
 OF GOVERNMENT SCHOOLS -
 ESTABLISHING SMART SCHOOLS

40000 0 40000

TOTAL FOR MH- 2202-GENERAL
 EDUCATION

19258177 5743583 25001760

Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

03-REIMBURSEMENT OF MEDICAL
 CHARGES TO PUNJAB GOVERNMENT
 PENSIONERS

203578 11805 215383

TOTAL FOR MH- 2235-SOCIAL SECURITY
 AND WELFARE

203578 11805 215383

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL, RANDHAWA MASTER JALANDHAR		19461755	5755388	25217143
DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL,PAKKA-KALAN BHATINDA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13387943	4063449	17451392
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13387943	4063449	17451392
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL,PAKKA-KALAN BHATINDA		13387943	4063449	17451392
DDO- PRINCIPAL GOVERNMENT SENIOR GIRLS SECONDARY SCHOOL, KATANIKALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7505895	2641861	10147756
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7505895	2641861	10147756
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR GIRLS SECONDARY SCHOOL, KATANIKALAN LUDHIANA		7505895	2641861	10147756
DDO- PRINCIPAL GOVERNMENT SENIOR SCONDARY SCHOOL, SANGAT PURA SANGRUR Major Head- 2202-GENERAL EDUCATION					

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5589225	2043892	7633117
TOTAL FOR MH- 2202-GENERAL EDUCATION		5589225	2043892	7633117
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SCONDARY SCHOOL, SANGAT PURA SANGRUR		5589225	2043892	7633117
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALAMPUR MANDDRAN Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7889332	2704514	10593846
TOTAL FOR MH- 2202-GENERAL EDUCATION		7889332	2704514	10593846
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALAMPUR MANDDRAN		7889332	2704514	10593846
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAL SARAI Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8006971	2477638	10484609
TOTAL FOR MH- 2202-GENERAL EDUCATION		8006971	2477638	10484609
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	494937	57723	552660

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		494937	57723	552660
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAL SARAI		8501908	2535361	11037269
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KILLA NAU Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15784268	5417850	21202118
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15784268	5417850	21202118
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KILLA NAU		15784268	5417850	21202118
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KILLIAN WALI Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		01-LEAVE ENCASHMENT BENEFITS	1725690	0	1725690
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1725690	0	1725690
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7109601	2489958	9599559
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7109601	2489958	9599559
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KILLIAN WALI		8835291	2489958	11325249

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL KISHANGARH
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

8839578 3065622 11905200

TOTAL FOR MH- 2202-GENERAL
EDUCATION

8839578 3065622 11905200

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL KISHANGARH

8839578 3065622 11905200

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL PATHRALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

13480738 4864706 18345444

TOTAL FOR MH- 2202-GENERAL
EDUCATION

13480738 4864706 18345444

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL PATHRALA

13480738 4864706 18345444

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL RAYYA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

11189492 3736356 14925848

TOTAL FOR MH- 2202-GENERAL
EDUCATION

11189492 3736356 14925848

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL RAYYA

11189492 3736356 14925848

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL SANGAT PURA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

12595756 3911524 16507280

TOTAL FOR MH- 2202-GENERAL
EDUCATION

12595756 3911524 16507280

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

10444 0 10444

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

10444 0 10444

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL SANGAT PURA

12606200 3911524 16517724

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL SARANGRA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

7461621 1793512 9255133

TOTAL FOR MH- 2202-GENERAL
EDUCATION

7461621 1793512 9255133

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL SARANGRA

7461621 1793512 9255133

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL SOHIAN KALAN

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

34247 0 34247

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

34247 0 34247

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOHIAN KALAN

34247 0 34247

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL TAHLL SAHIB
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

12984183 3913938 16898121

TOTAL FOR MH- 2202-GENERAL EDUCATION

12984183 3913938 16898121

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL TAHLL SAHIB

12984183 3913938 16898121

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THOBA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

5896104 1829204 7725308

TOTAL FOR MH- 2202-GENERAL EDUCATION

5896104 1829204 7725308

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THOBA

5896104 1829204 7725308

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL VALLAH
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

19379349 6503787 25883136

TOTAL FOR MH- 2202-GENERAL
EDUCATION

19379349 6503787 25883136

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

11375 0 11375

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

11375 0 11375

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL VALLAH

19390724 6503787 25894511

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL VARPAL
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

14468990 4208472 18677462

TOTAL FOR MH- 2202-GENERAL
EDUCATION

14468990 4208472 18677462

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

9878 0 9878

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9878	0	9878
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VARPAL		14478868	4208472	18687340
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WADALA BHITWIND Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12789440	3859484	16648924
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12789440	3859484	16648924
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18937	0	18937
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18937	0	18937
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WADALA BHITWIND		12808377	3859484	16667861
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JEEDA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14765565	4669942	19435507
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14765565	4669942	19435507

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

41549 0 41549

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

41549 0 41549

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JEEDA

14807114 4669942 19477056

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAKHU FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

12545467 4353204 16898671

TOTAL FOR MH- 2202-GENERAL EDUCATION

12545467 4353204 16898671

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

30888 0 30888

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

30888 0 30888

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAKHU FEROZEPUR

12576355 4353204 16929559

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAJGARH

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

13682899

4696053

18378952

TOTAL FOR MH- 2202-GENERAL
EDUCATION

13682899

4696053

18378952

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

221443

0

221443

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

221443

0

221443

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, RAJGARH

13904342

4696053

18600395

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, TANDA BANDA
FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

6702019

1856305

8558324

TOTAL FOR MH- 2202-GENERAL
EDUCATION

6702019

1856305

8558324

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

0

10355

10355

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

0

10355

10355

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA BANDA FATEHGARH SAHIB		6702019	1866660	8568679
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY (BOYS) SCHOOL, BUDLADA MANSA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14710306	4555373	19265679
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14710306	4555373	19265679
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	74395	231527	305922
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		74395	231527	305922
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY (G) SCHOOL, JAITU FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY (BOYS) SCHOOL, BUDLADA MANSA		14784701	4786900	19571601
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	31357447	9442388	40799835
	TOTAL FOR MH- 2202-GENERAL EDUCATION		31357447	9442388	40799835

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

215421 0 215421

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

215421 0 215421

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY (G) SCHOOL, JAITU FARIDKOT

31572868 9442388 41015256

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, DASUYA HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

20296750 6589248 26885998

TOTAL FOR MH- 2202-GENERAL EDUCATION

20296750 6589248 26885998

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, DASUYA HOSHIARPUR

20296750 6589248 26885998

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, SARIH JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

5427450 3164948 8592398

66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS

23000 0 23000

	TOTAL FOR MH- 2202-GENERAL EDUCATION		5450450	3164948	8615398
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, SARIH JALANDHAR		5450450	3164948	8615398
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOO, LADHAN JHIKA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6879711	2221131	9100842
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6879711	2221131	9100842
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOO, LADHAN JHIKA NAWANSHAHAR		6879711	2221131	9100842
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOO, SURSINGH WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9130732	2943756	12074488
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9130732	2943756	12074488
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOO, SURSINGH WALA FEROZEPUR		9130732	2943756	12074488
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GEEGE MAJRA GEEGE MAJRA					

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

11608284

3810326

15418610

TOTAL FOR MH- 2202-GENERAL
EDUCATION

11608284

3810326

15418610

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL GEEGE MAJRA GEEGE MAJRA

11608284

3810326

15418610

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL KHELAN

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

13319108

4401022

17720130

TOTAL FOR MH- 2202-GENERAL
EDUCATION

13319108

4401022

17720130

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL KHELAN

13319108

4401022

17720130

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL (B), SAMRALA
LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

21649439

7126194

28775633

TOTAL FOR MH- 2202-GENERAL
EDUCATION

21649439

7126194

28775633

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

438051 0 438051

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

438051 0 438051

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL (B), SAMRALA LUDHIANA

22087490 7126194 29213684

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL (BOYS) ABUL
KHURANA MUKATSAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

16062685 4573845 20636530

TOTAL FOR MH- 2202-GENERAL
EDUCATION

16062685 4573845 20636530

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL (BOYS) ABUL KHURANA
MUKATSAR

16062685 4573845 20636530

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL (BOYS), FAZILKA
FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

34572490 12116992 46689482

TOTAL FOR MH- 2202-GENERAL
EDUCATION

34572490 12116992 46689482

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), FAZILKA FEROZEPUR	34572490	12116992	46689482
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), JAGROAN LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20766794	6828744	27595538
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20766794	6828744	27595538
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	112921	122443	235364
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	112921	122443	235364
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), JAGROAN LUDHIANA	20879715	6951187	27830902
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), RAHON NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10490867	3031402	13522269
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10490867	3031402	13522269

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), RAHON NAWANSHAHAR		10490867	3031402	13522269
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20873542	6846168	27719710
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20873542	6846168	27719710
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), ROPAR ROPAR		20873542	6846168	27719710
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SULTANPUR LODHI KAPURTHALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9680512	3069259	12749771
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9680512	3069259	12749771
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	349812	0	349812
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		349812	0	349812

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SULTANPUR LODHI KAPURTHALA		10030324	3069259	13099583
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SWADI KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9589254	3142486	12731740
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9589254	3142486	12731740
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	96572	0	96572
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		96572	0	96572
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SWADI KALAN LUDHIANA		9685826	3142486	12828312
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS),MANSA MANSA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29532854	10736964	40269818

	TOTAL FOR MH- 2202-GENERAL EDUCATION		29532854	10736964	40269818
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	601138	0	601138
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		601138	0	601138
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS),MANSA MANSA		30133992	10736964	40870956
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS) THIKRIWALA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12756221	3950412	16706633
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12756221	3950412	16706633
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS) THIKRIWALA		12756221	3950412	16706633
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), BHAGTA BHAI KA BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8097305	2300754	10398059

	TOTAL FOR MH- 2202-GENERAL EDUCATION		8097305	2300754	10398059
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), BHAGTA BHAI KA BHATINDA		8097305	2300754	10398059
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHANOULA BARNALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18189093	5735320	23924413
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18189093	5735320	23924413
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHANOULA BARNALA		18189093	5735320	23924413
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHER ROPAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12390392	4117468	16507860
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12390392	4117468	16507860
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHER ROPAR		12390392	4117468	16507860

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL (GIRLS), JAWAHAR
NAGAR LUDHIANA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

17875776 5839028 23714804

17875776 5839028 23714804

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL (GIRLS), JAWAHAR NAGAR
LUDHIANA

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

798145 0 798145

798145 0 798145

18673921 5839028 24512949

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL (GIRLS), NABHA
PATIALA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL (GIRLS), NABHA PATIALA

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

51818129 16649398 68467527

51818129 16649398 68467527

51818129 16649398 68467527

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL (GIRLS), NANGAL
KHURD HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

9577216 3282036 12859252

TOTAL FOR MH- 2202-GENERAL
EDUCATION

9577216 3282036 12859252

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

269656 0 269656

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

269656 0 269656

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL (GIRLS), NANGAL KHURD
HOSHIARPUR

9846872 3282036 13128908

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL (GIRLS), SIDHWAN
BET LUDHIANA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

461272 22450 483722

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

461272 22450 483722

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SIDHWAN BET LUDHIANA		461272	22450	483722
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SULTANPUR LODHI KAPURTHALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17703776	5309216	23012992
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17703776	5309216	23012992
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SULTANPUR LODHI KAPURTHALA		17703776	5309216	23012992
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SWADI KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9477178	3455088	12932266
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9477178	3455088	12932266
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SWADI KALAN LUDHIANA		9477178	3455088	12932266

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL (GIRLS),
TAKHATGARH NURPURBEDI ROPAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	14028388	3896962	17925350
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14028388	3896962	17925350

TOTAL FOR MH- 2202-GENERAL
EDUCATION

	14028388	3896962	17925350
--	----------	---------	----------

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL (GIRLS), TAKHATGARH
NURPURBEDI ROPAR

	14028388	3896962	17925350
--	----------	---------	----------

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL (GIRLS), TALWARA
SECTOR-3 HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27242048	8305723	35547771
--	----------	---------	----------

TOTAL FOR MH- 2202-GENERAL
EDUCATION

	27242048	8305723	35547771
--	----------	---------	----------

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	152852	0	152852
---	--------	---	--------

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

	152852	0	152852
--	--------	---	--------

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TALWARA SECTOR-3 HOSHIARPUR	27394900	8305723	35700623	
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , BADSON, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28601567	7555794	36157361
	TOTAL FOR MH- 2202-GENERAL EDUCATION	28601567	7555794	36157361	
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , BADSON, NABHA PATIALA	28601567	7555794	36157361	
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , DANDRALA, NABHA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	105483	0	105483
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	105483	0	105483	
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , DANDRALA, NABHA PATIALA	105483	0	105483	

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL , DHINGI, NABHA
PATIALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

17332879 5787508 23120387

TOTAL FOR MH- 2202-GENERAL
EDUCATION

17332879 5787508 23120387

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

107421 0 107421

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

107421 0 107421

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL , DHINGI, NABHA PATIALA

17440300 5787508 23227808

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL , MALEWAL, NABHA
PATIALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

8510029 2938708 11448737

TOTAL FOR MH- 2202-GENERAL
EDUCATION

8510029 2938708 11448737

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	339350	0	339350
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		339350	0	339350
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , MALEWAL, NABHA PATIALA		8849379	2938708	11788087
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , NABHA PATIALA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21052064	7277498	28329562
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21052064	7277498	28329562
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	957663	0	957663
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		957663	0	957663
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , NABHA PATIALA		22009727	7277498	29287225
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , TOHRA, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION					

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12140841	3503112	15643953
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12140841	3503112	15643953
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12320	0	12320
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12320	0	12320
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , TOHRA, NABHA PATIALA		12153161	3503112	15656273
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALAMWALA MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11018243	3306732	14324975
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11018243	3306732	14324975
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALAMWALA MUKATSAR		11018243	3306732	14324975
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMARGARH PARAO MEHNA					
Major Head- 2202-GENERAL EDUCATION					

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11465148	3829312	15294460
TOTAL FOR MH- 2202-GENERAL EDUCATION	11465148	3829312	15294460
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMARGARH PARAO MEHNA	11465148	3829312	15294460
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15443374	5491079	20934453
TOTAL FOR MH- 2202-GENERAL EDUCATION	15443374	5491079	20934453
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	224023	0	224023
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	224023	0	224023
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMRITSAR	15667397	5491079	21158476
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9744895	3525677	13270572

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL AMRITSAR
Major Head- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL BALOWAL
CHAMINDA
Major Head- 2202-GENERAL EDUCATION

	TOTAL FOR MH- 2202-GENERAL EDUCATION		9744895	3525677	13270572
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALOWAL CHAMINDA		9744895	3525677	13270572
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARE KE Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11635888	4036156	15672044
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11635888	4036156	15672044
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARE KE		11635888	4036156	15672044
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASROOP Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9545271	3395073	12940344
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9545271	3395073	12940344
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASROOP		9545271	3395073	12940344
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASTI MITHU Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17036103	4760464	21796567

		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	12000	0	12000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17048103	4760464	21808567
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASTI MITHU		17048103	4760464	21808567
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BEAS Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15609655	5311006	20920661
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15609655	5311006	20920661
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	541554	0	541554
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		541554	0	541554
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BEAS		16151209	5311006	21462215
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BENRA Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	73436	12610	86046
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		73436	12610	86046
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BENRA		73436	12610	86046
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHARON Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6584170	1298172	7882342
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6584170	1298172	7882342
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHARON		6584170	1298172	7882342
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHOGIWAL Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		01-LEAVE ENCASHMENT BENEFITS	636180	0	636180
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		636180	0	636180
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHOGIWAL		636180	0	636180

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL BHUNGA
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

17924813 6125926 24050739

TOTAL FOR MH- 2202-GENERAL
EDUCATION

17924813 6125926 24050739

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

161947 0 161947

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

161947 0 161947

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL BHUNGA HOSHIARPUR

18086760 6125926 24212686

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL BHUTTI WALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

11732284 3710507 15442791

TOTAL FOR MH- 2202-GENERAL
EDUCATION

11732284 3710507 15442791

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL BHUTTI WALA

11732284 3710507 15442791

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL CHAK
ATTARISADARWALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

469593346 153743815 623337161

TOTAL FOR MH- 2202-GENERAL
EDUCATION

469593346 153743815 623337161

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL CHAK ATTARISADARWALA

469593346 153743815 623337161

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL CHAND PURANA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

9673026 2782685 12455711

TOTAL FOR MH- 2202-GENERAL
EDUCATION

9673026 2782685 12455711

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL CHAND PURANA

9673026 2782685 12455711

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL CHATHA NANHERA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

8601939 3303829 11905768

TOTAL FOR MH- 2202-GENERAL
EDUCATION

8601939 3303829 11905768

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHATHA NANHERA		8601939	3303829	11905768
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHAPAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8724750	2573514	11298264
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8724750	2573514	11298264
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20385	0	20385
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20385	0	20385
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHOHAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHAPAR		8745135	2573514	11318649
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14419046	4645448	19064494
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		14419046	4645448	19064494

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

35322 0 35322

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

35322 0 35322

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL CHHOHAN

14454368 4645448 19099816

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL CHONAGRAN
NAWANSHAHAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES
01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

8603816 2815268 11419084

8603816 2815268 11419084

TOTAL FOR MH- 2202-GENERAL
EDUCATION

8603816 2815268 11419084

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL CHONAGRAN NAWANSHAHAR

8603816 2815268 11419084

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL DATEWAL
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

3150778 1057564 4208342

TOTAL FOR MH- 2202-GENERAL
EDUCATION

3150778 1057564 4208342

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL DATEWAL

3150778 1057564 4208342

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL DERABASSI
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

34543321 11592621 46135942

TOTAL FOR MH- 2202-GENERAL
EDUCATION

34543321 11592621 46135942

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL DERABASSI

34543321 11592621 46135942

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL DHIRA
Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS
01-PENSION AND OTHER RETIREMENT
BENEFITS

2648378 19249 2667627

TOTAL FOR MH- 2071-PENSIONS AND
OTHER RETIREMENT BENEFITS

2648378 19249 2667627

2648378 19249 2667627

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

20588453 6378228 26966681

TOTAL FOR MH- 2202-GENERAL
EDUCATION

20588453 6378228 26966681

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL DHIRA

23236831 6397477 29634308

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL DHOLLAHA
HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

18898231 6274017 25172248

TOTAL FOR MH- 2202-GENERAL
EDUCATION

18898231 6274017 25172248

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL DHOLLAHA HOSHIARPUR

18898231 6274017 25172248

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL DHOOD KALAN
HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

23123098 7389304 30512402

TOTAL FOR MH- 2202-GENERAL
EDUCATION

23123098 7389304 30512402

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

71768 0 71768

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

71768 0 71768

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL DHOOD KALAN HOSHIARPUR

23194866 7389304 30584170

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL DOLIKE DOHAAN

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5687336	1858706	7546042
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	32000	0	32000
TOTAL FOR MH- 2202-GENERAL EDUCATION	5719336	1858706	7578042
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DOLIKE DOHAAN	5919336	1858706	7778042
01-DIRECTORATE OF INDUSTRIAL TRAINING	5797842	2082672	7880514
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	120000	118720	238720

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL FATEHGARH
BHADSON

Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

59-PROVISION OF DEFICIT BUDGET
 UNDER THE INTRODUCTION OF
 HOSPITALITY COURSES WITH THE
 ASSISTANCE OF MINISTRY OF TOURISM,
 GOVERNMENT OF INDIA

255000 252280 507280

TOTAL FOR MH- 2230-LABOUR,
 EMPLOYMENT AND SKILL DEVELOPMENT
 TOTAL FOR DDO- PRINCIPAL
 GOVERNMENT SENIOR SECONDARY
 SCHOOL FATEHGARH BHADSON

6172842 2453672 8626514

6172842 2453672 8626514

DDO- PRINCIPAL GOVERNMENT SENIOR
 SECONDARY SCHOOL FATEHPUR
 BHATTAN HOSHIARPUR
 Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
 SPORTS AND YOUTH SERVICES

12804960 4260680 17065640

TOTAL FOR MH- 2202-GENERAL
 EDUCATION

12804960 4260680 17065640

Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

03-REIMBURSEMENT OF MEDICAL
 CHARGES TO PUNJAB GOVERNMENT
 PENSIONERS

58200 0 58200

TOTAL FOR MH- 2235-SOCIAL SECURITY
 AND WELFARE

58200 0 58200

TOTAL FOR DDO- PRINCIPAL
 GOVERNMENT SENIOR SECONDARY
 SCHOOL FATEHPUR BHATTAN
 HOSHIARPUR

12863160 4260680 17123840

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL GALAO MANDI
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

14914279 4585580 19499859

TOTAL FOR MH- 2202-GENERAL
EDUCATION

14914279 4585580 19499859

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF
MINISTERS, GOVERNMENT SERVANTS
ETC. DYING IN HARNESS

200000 0 200000

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

200000 0 200000

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL GALAO MANDI

15114279 4585580 19699859

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL GARHI
MAHANSINGH
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES
66-FINANCIAL SUPPORT FOR UP KEEPING
OF GOVERNMENT SCHOOLS -
ESTABLISHING SMART SCHOOLS

2096557 833832 2930389

12000 0 12000

TOTAL FOR MH- 2202-GENERAL
EDUCATION

2108557 833832 2942389

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GARHI MAHANSINGH		2108557	833832	2942389
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GAZIPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11001786	3187630	14189416
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11001786	3187630	14189416
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GAZIPUR		11001786	3187630	14189416
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHALOTI Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9569238	3443940	13013178
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9569238	3443940	13013178
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31677	0	31677
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		31677	0	31677
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHALOTI		9600915	3443940	13044855

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL GHO
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

14521374 4694988 19216362

TOTAL FOR MH- 2202-GENERAL
EDUCATION

14521374 4694988 19216362

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL GHO

14521374 4694988 19216362

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL GHUGIANA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

14825161 5850000 20675161

TOTAL FOR MH- 2202-GENERAL
EDUCATION

14825161 5850000 20675161

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

78750 0 78750

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

78750 0 78750

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL GHUGIANA

14903911 5850000 20753911

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL GOBIND GARH
Major Head- 2202-GENERAL EDUCATION

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13959799	4980217	18940016
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13959799	4980217	18940016
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBIND GARH		13959799	4980217	18940016
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBINDGARHDABRIKHANA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9589949	2685108	12275057
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9589949	2685108	12275057
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBINDGARHDABRIKHANA		9589949	2685108	12275057
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GONDPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8112420	2893829	11006249
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8112420	2893829	11006249
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	83236	0	83236

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		83236	0	83236
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GONDPUR		8195656	2893829	11089485
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GULAHAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8591975	2565272	11157247
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8591975	2565272	11157247
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GULAHAR		8591975	2565272	11157247
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	42086834	14935353	57022187
	TOTAL FOR MH- 2202-GENERAL EDUCATION		42086834	14935353	57022187
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	339833	0	339833
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		339833	0	339833

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GURDASPUR		42426667	14935353	57362020
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL INDRAPURI TAJPURROAD Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23154910	7657318	30812228
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23154910	7657318	30812228
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL INDRAPURI TAJPURROAD		23154910	7657318	30812228
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JEEVANWALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14592718	4572704	19165422
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14592718	4572704	19165422
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JEEVANWALA		14592718	4572704	19165422
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHKHARWALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14455720	3245146	17700866

	TOTAL FOR MH- 2202-GENERAL EDUCATION		14455720	3245146	17700866
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHKHARWALA		14455720	3245146	17700866
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANDHALAN- SHEKHAN Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10158652	3613378	13772030
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10158652	3613378	13772030
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANDHALAN-SHEKHAN		10158652	3613378	13772030
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KAUTERPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	133400195	41640522	175040717
	TOTAL FOR MH- 2202-GENERAL EDUCATION		133400195	41640522	175040717
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KAUTERPUR		133400195	41640522	175040717
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHUSHAL SINGH WALA Major Head- 2202-GENERAL EDUCATION					

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11928735	3846352	15775087
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11928735	3846352	15775087
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHUSHAL SINGH WALA		11928735	3846352	15775087
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOHARWALA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14749167	3461558	18210725
		02-GOVERNMENT PROFESSIONAL COLLEGES	369928	0	369928
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15119095	3461558	18580653
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	275383	0	275383
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		275383	0	275383
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOHARWALA		15394478	3461558	18856036
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOT SUKHIA Major Head- 2202-GENERAL EDUCATION					

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10192428	3164316	13356744
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10192428	3164316	13356744
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOT SUKHIA		10192428	3164316	13356744
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LADDA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9518625	3845188	13363813
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9518625	3845188	13363813
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	307337	0	307337
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		307337	0	307337
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LADDA		9825962	3845188	13671150
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LAKHA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10523615	3464534	13988149

	TOTAL FOR MH- 2202-GENERAL EDUCATION		10523615	3464534	13988149
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	52175	0	52175
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		52175	0	52175
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LAKHA		10575790	3464534	14040324
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALRU					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	375122	0	375122
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		375122	0	375122
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALRU		375122	0	375122
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAHA BADHAR					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10666575	3839708	14506283

	TOTAL FOR MH- 2202-GENERAL EDUCATION	10666575	3839708	14506283
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAHA BADHAR	10666575	3839708	14506283
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAJITHA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
			03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	
		79206	0	79206
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	79206	0	79206
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAJITHA	79206	0	79206
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MANSURPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
			01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	
		17953654	5983060	23936714
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17953654	5983060	23936714
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
			03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	
		372558	0	372558

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		372558	0	372558
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MANSURPUR HOSHIARPUR		18326212	5983060	24309272
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MORANWALI Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT ARTS COLLEGES	12087721	3621234	15708955
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12087721	3621234	15708955
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12087721	3621234	15708955
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MORANWALI		12087721	3621234	15708955
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUCHHAL Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8801762	2419706	11221468
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8801762	2419706	11221468
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUCHHAL		8801762	2419706	11221468
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUSTFABAD Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					

01-LEAVE ENCASHMENT BENEFITS	1510640	0	1510640
------------------------------	---------	---	---------

TOTAL FOR MH- 2071-PENSIONS AND
OTHER RETIREMENT BENEFITS

1510640	0	1510640
---------	---	---------

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL MUSTFABAD

1510640	0	1510640
---------	---	---------

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL NAJO CHAK
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13683489	4759267	18442756
--	----------	---------	----------

TOTAL FOR MH- 2202-GENERAL
EDUCATION

13683489	4759267	18442756
----------	---------	----------

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL NAJO CHAK

13683489	4759267	18442756
----------	---------	----------

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL NOON BARKTA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4712879	834464	5547343
--	---------	--------	---------

TOTAL FOR MH- 2202-GENERAL
EDUCATION

4712879	834464	5547343
---------	--------	---------

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL NOON BARKTA

4712879	834464	5547343
---------	--------	---------

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL PANJGRAIAN
Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9742982	2812816	12555798
TOTAL FOR MH- 2202-GENERAL EDUCATION		9742982	2812816	12555798
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PANJGRAIAN		9742982	2812816	12555798
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PANJGRAIN KALAN Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	126100	0	126100
TOTAL FOR MH- 2202-GENERAL EDUCATION		126100	0	126100
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PANJGRAIN KALAN		126100	0	126100
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAJEWALKULEWAL Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10707544	3599874	14307418
TOTAL FOR MH- 2202-GENERAL EDUCATION		10707544	3599874	14307418
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAJEWALKULEWAL		10707544	3599874	14307418
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMA Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4423559	1221364	5644923
TOTAL FOR MH- 2202-GENERAL EDUCATION		4423559	1221364	5644923
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMA		4423559	1221364	5644923
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMPUR SAINIAN Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18194789	5989830	24184619
TOTAL FOR MH- 2202-GENERAL EDUCATION		18194789	5989830	24184619
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMPUR SAINIAN		18194789	5989830	24184619
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANI MAJRA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	837000	0	837000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		837000	0	837000
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANI MAJRA		837000	0	837000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANIKE				

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

9679229

2958635

12637864

TOTAL FOR MH- 2202-GENERAL
EDUCATION

9679229

2958635

12637864

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL RANIKE

9679229

2958635

12637864

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL RATEWAL
NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

15971977

5275416

21247393

TOTAL FOR MH- 2202-GENERAL
EDUCATION

15971977

5275416

21247393

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL RATEWAL NAWANSHAHAR

15971977

5275416

21247393

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL RATTEWAL

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES

302462

0

302462

TOTAL FOR MH- 2202-GENERAL
EDUCATION

302462

0

302462

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL RATTEWAL

302462

0

302462

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL SAHIBA
NAWANSHAHAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

7478388 2276832 9755220

TOTAL FOR MH- 2202-GENERAL
EDUCATION

7478388 2276832 9755220

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL SAHIBA NAWANSHAHAR

7478388 2276832 9755220

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL SAHOKE
DHADRAIN BR.
Major Head- 2220-INFORMATION AND
PUBLICITY

01-DIRECTION

2495501 1008837 3504338

TOTAL FOR MH- 2220-INFORMATION AND
PUBLICITY

2495501 1008837 3504338

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL SAHOKE DHADRAIN BR.

2495501 1008837 3504338

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL SAMRAI JANDIALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES
66-FINANCIAL SUPPORT FOR UP KEEPING
OF GOVERNMENT SCHOOLS -
ESTABLISHING SMART SCHOOLS

14475932 4340582 18816514

44000 0 44000

	TOTAL FOR MH- 2202-GENERAL EDUCATION		14519932	4340582	18860514
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAMRAI JANDIALA		14519932	4340582	18860514
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANDHWAN Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		01-LEAVE ENCASHMENT BENEFITS	885187	0	885187
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		885187	0	885187
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT ARTS COLLEGES	18440400	7380268	25820668
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18440400	7380268	25820668
		02-GOVERNMENT PROFESSIONAL COLLEGES	66084	0	66084
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18506484	7380268	25886752
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17800	0	17800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17800	0	17800
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANDHWAN		19409471	7380268	26789739

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL SANGOWAL VIA
BILGA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1102994	389968	1492962
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	32000	0	32000
TOTAL FOR MH- 2202-GENERAL EDUCATION	1134994	389968	1524962
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGOWAL VIA BILGA	1134994	389968	1524962

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL SARAINAGA
Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

TOTAL FOR MH- 2071-PENSIONS AND
OTHER RETIREMENT BENEFITS
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL SARAINAGA

01-LEAVE ENCASHMENT BENEFITS	1779869	0	1779869
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1779869	0	1779869
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SARAINAGA	1779869	0	1779869

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL SIKRI
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9928106	3543678	13471784
--	---------	---------	----------

	TOTAL FOR MH- 2202-GENERAL EDUCATION		9928106	3543678	13471784
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SIKRI		9928106	3543678	13471784
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SINGHPURA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16130423	5981986	22112409
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16130423	5981986	22112409
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SINGHPURA		16130423	5981986	22112409
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOONDH MAQSUD PUR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5303893	2028612	7332505
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5303893	2028612	7332505
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOONDH MAQSUD PUR NAWANSHAHAR		5303893	2028612	7332505
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SUKHANWALA Major Head- 2202-GENERAL EDUCATION					

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11831930	2414986	14246916
TOTAL FOR MH- 2202-GENERAL EDUCATION	11831930	2414986	14246916
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	116794	77363	194157
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	116794	77363	194157
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SUKHANWALA	11948724	2492349	14441073
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29825470	10235165	40060635
TOTAL FOR MH- 2202-GENERAL EDUCATION	29825470	10235165	40060635
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL TOWN HALL,AMRITSAR	29825470	10235165	40060635
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29264997	9318829	38583826

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2202-GENERAL
EDUCATION

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL SUKHANWALA

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL TOWN
HALL,AMRITSAR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL TOWN HALL,AMRITSAR

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL VERKA
Major Head- 2202-GENERAL EDUCATION

	TOTAL FOR MH- 2202-GENERAL EDUCATION		29264997	9318829	38583826
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	263543	53411	316954
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		263543	53411	316954
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VERKA		29528540	9372240	38900780
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VIRK KHERA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6947075	2322012	9269087
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6947075	2322012	9269087
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VIRK KHERA		6947075	2322012	9269087
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WADALA JAHAL Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11508161	4021504	15529665
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11508161	4021504	15529665

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

13200 0 13200

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

13200 0 13200

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WADALA JAHAL

11521361 4021504 15542865

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WARRING KHERA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

7889930 1225157 9115087

TOTAL FOR MH- 2202-GENERAL EDUCATION

7889930 1225157 9115087

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WARRING KHERA

7889930 1225157 9115087

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), BOHA MANSAL

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

15847074 5085843 20932917

TOTAL FOR MH- 2202-GENERAL EDUCATION

15847074 5085843 20932917

Major Head- 2235-SOCIAL SECURITY AND WELFARE

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	171512	159062	330574
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		171512	159062	330574
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), BOHA MANSA		16018586	5244905	21263491
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), JAITU FARIDKOT Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28529057	9689003	38218060
	TOTAL FOR MH- 2202-GENERAL EDUCATION		28529057	9689003	38218060
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	83568	31250	114818
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		83568	31250	114818
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), JAITU FARIDKOT		28612625	9720253	38332878
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), MALOUT FARIDKOT Major Head- 2202-GENERAL EDUCATION					

		02-GOVERNMENT PROFESSIONAL COLLEGES	56100	0	56100
	TOTAL FOR MH- 2202-GENERAL EDUCATION		56100	0	56100
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), MALOUT FARIDKOT		56100	0	56100
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), NATHANA BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18431905	5850485	24282390
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18431905	5850485	24282390
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	240724	0	240724
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		240724	0	240724
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), NATHANA BHATINDA		18672629	5850485	24523114
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(G), SADIQ FARIDKOT					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					

		01-LEAVE ENCASHMENT BENEFITS	3050636	0	3050636
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3050636	0	3050636
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19844895	6418006	26262901
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19844895	6418006	26262901
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	229712	0	229712
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		229712	0	229712
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(G), SADIQ FARIDKOT		23125243	6418006	29543249
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) DHURI					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		01-LEAVE ENCASHMENT BENEFITS	728640	0	728640
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		728640	0	728640
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	35290	0	35290

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		35290	0	35290
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) DHURI		763930	0	763930
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHULLAR GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15928289	5035325	20963614
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15928289	5035325	20963614
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHULLAR GURDASPUR		15928289	5035325	20963614
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NAINKOT GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13648309	4299676	17947985
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13648309	4299676	17947985
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	93537	0	93537

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		93537	0	93537
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NAINEKOT GURDASPUR		13741846	4299676	18041522
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RASULRA LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21410790	7442164	28852954
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21410790	7442164	28852954
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RASULRA LUDHIANA		21410790	7442164	28852954
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RATTANGARH ROPAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13957608	4865666	18823274
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13957608	4865666	18823274
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RATTANGARH ROPAR		13957608	4865666	18823274
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, (BOYS) KAPURTHALA					

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

24318584

8267975

32586559

TOTAL FOR MH- 2202-GENERAL
EDUCATION

24318584

8267975

32586559

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

9963

0

9963

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

9963

0

9963

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, (BOYS) KAPURTHALA

24328547

8267975

32596522

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, (GIRLS),
CHAMKAURSAHIB ROPAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

77076572

27383466

104460038

TOTAL FOR MH- 2202-GENERAL
EDUCATION

77076572

27383466

104460038

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, (GIRLS), CHAMKAURSAHIB
ROPAR

77076572

27383466

104460038

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, ABOHAR(BOYS)
FEROZEPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

181722 0 181722

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

181722 0 181722

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR(BOYS) FEROZEPUR

181722 0 181722

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AHRANA KALAN HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

14250385 4173856 18424241

TOTAL FOR MH- 2202-GENERAL EDUCATION

14250385 4173856 18424241

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

15500 209176 224676

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

15500 209176 224676

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AHRANA KALAN HOSHIARPUR

14265885 4383032 18648917

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ALI-KE BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

5192412

1595486

6787898

TOTAL FOR MH- 2202-GENERAL
EDUCATION

5192412

1595486

6787898

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, ALI-KE BHATINDA

5192412

1595486

6787898

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, AMBALA JATTAN
HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

15755609

5468768

21224377

TOTAL FOR MH- 2202-GENERAL
EDUCATION

15755609

5468768

21224377

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, AMBALA JATTAN HOSHIARPUR

15755609

5468768

21224377

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, AMBEDKAR
NAGAR LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

17505015

5820558

23325573

TOTAL FOR MH- 2202-GENERAL
EDUCATION

17505015

5820558

23325573

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

0 77131 77131

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

0 77131 77131

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, AMBEDKAR NAGAR LUDHIANA

17505015 5897689 23402704

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, AMERGARH
SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

23858043 7484205 31342248

TOTAL FOR MH- 2202-GENERAL
EDUCATION

23858043 7484205 31342248

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, AMERGARH SANGRUR

23858043 7484205 31342248

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, AMLOH
FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

27142730 8645953 35788683

TOTAL FOR MH- 2202-GENERAL
EDUCATION

27142730 8645953 35788683

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15800	43440	59240
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15800	43440	59240
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMLOH FATEHGARH SAHIB		27158530	8689393	35847923
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ARIF KE FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19337610	6696339	26033949
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19337610	6696339	26033949
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	90179	0	90179
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		90179	0	90179
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ARIF KE FEROZEPUR		19427789	6696339	26124128
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATHOULA JALANDHAR Major Head- 2202-GENERAL EDUCATION					

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	580279547	188103577	768383124
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	1408004	211452	1619456

TOTAL FOR MH- 2202-GENERAL
EDUCATION

581687551 188315029 770002580

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	26469	26469
---	---	-------	-------

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

0 26469 26469

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, ATHOULA JALANDHAR

581687551 188341498 770029049

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, ATTARI

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19525652	6277670	25803322
--	----------	---------	----------

TOTAL FOR MH- 2202-GENERAL
EDUCATION

19525652 6277670 25803322

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, ATTARI

19525652 6277670 25803322

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, ATTARI ROPAR

Major Head- 2202-GENERAL EDUCATION

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9345562	2907940	12253502
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9345562	2907940	12253502
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	113413	0	113413
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		113413	0	113413
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATTARI ROPAR		9458975	2907940	12366915
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BABARPUR, NABHA BABARPUR, NABHA					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16198434	5580622	21779056
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16198434	5580622	21779056
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BABARPUR, NABHA BABARPUR, NABHA		16198434	5580622	21779056
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADALA HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8630786	2569793	11200579
TOTAL FOR MH- 2202-GENERAL EDUCATION	8630786	2569793	11200579

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	117940	0	117940
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	117940	0	117940

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, BADALA HOSHIARPUR

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BADHANI
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

8748726	2569793	11318519	
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24418270	8064272	32482542
TOTAL FOR MH- 2202-GENERAL EDUCATION	24418270	8064272	32482542
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADHANI GURDASPUR	24418270	8064272	32482542

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BADRUKHAN
SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19842869	6577528	26420397
--	----------	---------	----------

TOTAL FOR MH- 2202-GENERAL EDUCATION	19842869	6577528	26420397
---	----------	---------	----------

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADRUKHAN SANGRUR	19842869	6577528	26420397
--	----------	---------	----------

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BADSHAPUR
PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17398642	5231881	22630523
--	----------	---------	----------

TOTAL FOR MH- 2202-GENERAL EDUCATION	17398642	5231881	22630523
---	----------	---------	----------

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADSHAPUR PATIALA	17398642	5231881	22630523
--	----------	---------	----------

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BAGARIA
SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24551868	8362060	32913928
--	----------	---------	----------

TOTAL FOR MH- 2202-GENERAL EDUCATION	24551868	8362060	32913928
---	----------	---------	----------

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	66222	0	66222
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		66222	0	66222
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAGARIA SANGRUR		24618090	8362060	32980150
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAHADUR GARH PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	43733991	15047021	58781012
	TOTAL FOR MH- 2202-GENERAL EDUCATION		43733991	15047021	58781012
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	184085	0	184085
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		184085	0	184085
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAHADUR GARH PATIALA		43918076	15047021	58965097
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJA KHANA FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9971674	3012742	12984416
		9971674	3012742	12984416
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	182961	0	182961
		182961	0	182961
		10154635	3012742	13167377
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11062018	3757272	14819290
		11062018	3757272	14819290
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	226277	0	226277
		226277	0	226277

TOTAL FOR MH- 2202-GENERAL
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, BAJA KHANA FARIDKOT

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BAJROOR NURPUR
BEDI ROPAR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJROOR NURPUR BEDI ROPAR	11288295	3757272	15045567
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJWAN KALAN JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18995878	5064765	24060643
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	44000	0	44000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19039878	5064765	24104643
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	44010	0	44010
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	44010	0	44010
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJWAN KALAN JALANDHAR	19083888	5064765	24148653
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALAHRI KALAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	17692756	5949700	23642456

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17692756	5949700	23642456
01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	17692756	5949700	23642456
TOTAL FOR MH- 2202-GENERAL EDUCATION	17692756	5949700	23642456

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	34378	34378
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	34378	34378

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALAHRI KALAN FATEHGARH SAHIB	17692756	5984078	23676834
---	----------	---------	----------

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9714790	3371826	13086616
TOTAL FOR MH- 2202-GENERAL EDUCATION	9714790	3371826	13086616
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALAR KHANPUR KAPURTHALA	9714790	3371826	13086616

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BALAR KHANPUR
KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BALIAN
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

219853 0 219853

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

219853 0 219853

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, BALIAN

219853 0 219853

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BALLUANA
BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

12421537 4042218 16463755

TOTAL FOR MH- 2202-GENERAL
EDUCATION

12421537 4042218 16463755

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

28529 0 28529

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

28529 0 28529

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, BALLUANA BHATINDA

12450066 4042218 16492284

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BALLUANA
FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

15043612 5027055 20070667

TOTAL FOR MH- 2202-GENERAL
EDUCATION

15043612 5027055 20070667

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, BALLUANA FEROZEPUR

15043612 5027055 20070667

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BAMIAL
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

20111068 6595335 26706403

TOTAL FOR MH- 2202-GENERAL
EDUCATION

20111068 6595335 26706403

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, BAMIAL GURDASPUR

20111068 6595335 26706403

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BANAU RAIJ PURA
PATIALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

29804743 9344690 39149433

TOTAL FOR MH- 2202-GENERAL
EDUCATION

29804743 9344690 39149433

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANAUJ RAJPURA PATIALA	29804743	9344690	39149433	
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANDALI ALA SINGH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20410072	6842092	27252164
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20410072	6842092	27252164	
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANDALI ALA SINGH FATEHGARH SAHIB	20410072	6842092	27252164	
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANGAN SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	72250	0	72250
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	72250	0	72250	
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANGAN SANGRUR	72250	0	72250	

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BANGOWANI
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

14357453 4857020 19214473

TOTAL FOR MH- 2202-GENERAL
EDUCATION

14357453 4857020 19214473

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

30996 0 30996

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

30996 0 30996

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, BANGOWANI GURDASPUR

14388449 4857020 19245469

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BARAUNDI
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

4764432 1386338 6150770

TOTAL FOR MH- 2202-GENERAL
EDUCATION

4764432 1386338 6150770

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	100695	0	100695
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		100695	0	100695
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARAUNDI LUDHIANA		4865127	1386338	6251465
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARGARI FARIDKOT Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25753618	8684656	34438274
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25753618	8684656	34438274
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	187597	0	187597
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		187597	0	187597
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARGARI FARIDKOT		25941215	8684656	34625871
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARIAR KAPURTHALA Major Head- 2202-GENERAL EDUCATION					

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8635136	2402500	11037636
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8635136	2402500	11037636
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARIAR KAPURTHALA		8635136	2402500	11037636
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARSAL LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10484536	3614490	14099026
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10484536	3614490	14099026
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARSAL LUDHIANA		10484536	3614490	14099026
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASOWAL ROPAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16631310	5647052	22278362
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16631310	5647052	22278362
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASOWAL ROPAR		16631310	5647052	22278362

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BASSI PATHANA
FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	15213146	4853815	20066961
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	15213146	4853815	20066961
01-TEACHER EDUCATION			
ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	15213146	4853815	20066961
TOTAL FOR MH- 2202-GENERAL EDUCATION	15213146	4853815	20066961

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, BASSI PATHANA FATEHGARH
SAHIB

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	184726	0	184726
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	184726	0	184726
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASSI PATHANA FATEHGARH SAHIB	15397872	4853815	20251687

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BASSIAN
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	11596194	3469708	15065902

	TOTAL FOR MH- 2202-GENERAL EDUCATION	11596194	3469708	15065902
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	268022	0	268022
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	268022	0	268022
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASSIAN LUDHIANA	11864216	3469708	15333924
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BEHBAL MANJ HOSHIAPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1587922	256389	1844311
	01-PENSION AND OTHER RETIREMENT BENEFITS	1587922	256389	1844311
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1587922	256389	1844311
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BEHBAL MANJ HOSHIAPUR	1587922	256389	1844311
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BELA, CHAMKAURSAHIB ROPAR				
Major Head- 2202-GENERAL EDUCATION				

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	37101559	12098300	49199859
	TOTAL FOR MH- 2202-GENERAL EDUCATION		37101559	12098300	49199859
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BELA, CHAMKAURSAHIB ROPAR		37101559	12098300	49199859
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BENEWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6155241	2048661	8203902
		04-POSTS OF DPE'S	214408	0	214408
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6369649	2048661	8418310
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	646732	0	646732
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		646732	0	646732
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BENEWAL HOSHIARPUR		7016381	2048661	9065042
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BERO KALAN MANSA					

Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11875515	3810671	15686186
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11875515	3810671	15686186
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	219135	219135
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	219135	219135
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHABOUR SAHIB ROPAR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BERO KALAN MANSA		11875515	4029806	15905321
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16636812	5690545	22327357
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16636812	5690545	22327357
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	49671	174521	224192
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		49671	174521	224192

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHABOUR SAHIB ROPAR	16686483	5865066	22551549	
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHADDI NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	63046461	21014547	84061008
	TOTAL FOR MH- 2202-GENERAL EDUCATION	63046461	21014547	84061008	
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHADDI NAWANSHAHAR	63046461	21014547	84061008	
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHADHAN GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12964564	4324281	17288845
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12964564	4324281	17288845	
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHADHAN GURDASPUR	12964564	4324281	17288845	
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAGWANGARH BHATINDA Major Head- 2202-GENERAL EDUCATION					

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12220943	4002794	16223737
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12220943	4002794	16223737
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAGWANGARH BHATINDA		12220943	4002794	16223737
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINI BAGHA MANSA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19277279	6226410	25503689
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19277279	6226410	25503689
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	161937	0	161937
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		361937	0	361937
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINI BAGHA MANSA		19639216	6226410	25865626

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BHAINIAN MIAN
KHA GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

18678781 6593695 25272476

TOTAL FOR MH- 2202-GENERAL
EDUCATION

18678781 6593695 25272476

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

74976 0 74976

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

74976 0 74976

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, BHAINIAN MIAN KHA
GURDASPUR

18753757 6593695 25347452

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BHALLAN ROPAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

17497640 5919712 23417352

TOTAL FOR MH- 2202-GENERAL
EDUCATION

17497640 5919712 23417352

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	23925	23925
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	23925	23925
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHALLAN ROPAR		17497640	5943637	23441277
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHALWAN SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	236982828	73993878	310976706
TOTAL FOR MH- 2202-GENERAL EDUCATION		236982828	73993878	310976706
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10800	0	10800
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10800	0	10800
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHALWAN SANGRUR		236993628	73993878	310987506
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAM HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9012354	2910391	11922745
TOTAL FOR MH- 2202-GENERAL EDUCATION		9012354	2910391	11922745
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAM HOSHIARPUR		9012354	2910391	11922745
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAMBOTUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10654427	3831638	14486065
TOTAL FOR MH- 2202-GENERAL EDUCATION		10654427	3831638	14486065
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAMBOTUR HOSHIARPUR		10654427	3831638	14486065
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHANDAL BET KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5373538	1953956	7327494
TOTAL FOR MH- 2202-GENERAL EDUCATION		5373538	1953956	7327494
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	50935	0	50935
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50935	0	50935
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHANDAL BET KAPURTHALA		5424473	1953956	7378429
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHANI SAHIB LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12690581	4048264	16738845
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12690581	4048264	16738845
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	65678	0	65678
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		65678	0	65678
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHANI SAHIB LUDHIANA		12756259	4048264	16804523
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHARATGARH ROPAR Major Head- 2202-GENERAL EDUCATION					

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17067278	5617010	22684288
TOTAL FOR MH- 2202-GENERAL EDUCATION		17067278	5617010	22684288
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHARATGARH ROPAR		17067278	5617010	22684288
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAWANIGARH SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13934069	4892494	18826563
TOTAL FOR MH- 2202-GENERAL EDUCATION		13934069	4892494	18826563
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	55932	0	55932
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		55932	0	55932
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAWANIGARH SANGRUR		13990001	4892494	18882495
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHOA GURDASPUR Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25683938	8302150	33986088
TOTAL FOR MH- 2202-GENERAL EDUCATION		25683938	8302150	33986088
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHOA GURDASPUR		25683938	8302150	33986088
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHOGIWAL SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	31742043	9603893	41345936
TOTAL FOR MH- 2202-GENERAL EDUCATION		31742043	9603893	41345936
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHOGIWAL SANGRUR		31742043	9603893	41345936
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNDRI LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12624530	4024279	16648809
TOTAL FOR MH- 2202-GENERAL EDUCATION		12624530	4024279	16648809
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	105857	0	105857
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		105857	0	105857
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNDRI LUDHIANA		12730387	4024279	16754666
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNERHERI PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24057903	8208088	32265991
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24057903	8208088	32265991
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	61108	211887	272995
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		61108	211887	272995
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNERHERI PATIALA		24119011	8419975	32538986
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNGRANI HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6424766	2119294	8544060
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6424766	2119294	8544060
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNGRANI HOSHIARPUR		6424766	2119294	8544060
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHURTA KALAN NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6303655	2084400	8388055
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6303655	2084400	8388055
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHURTA KALAN NAWANSHAHAR		6303655	2084400	8388055
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIAS PIND JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8093729	1721360	9815089
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	32000	0	32000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8125729	1721360	9847089

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIAS PIND JALANDHAR		8125729	1721360	9847089
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIKRAMPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7907044	2802616	10709660
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7907044	2802616	10709660
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	49984	49984
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	49984	49984
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIR BEHMAN BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIKRAMPUR HOSHIARPUR		7907044	2852600	10759644
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7617483	2763592	10381075
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7617483	2763592	10381075

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIR BEHMAN BHATINDA	7617483	2763592	10381075
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIRK JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7847230	2697608	10544838
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	20000	10000	30000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7867230	2707608	10574838
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	54046	0	54046
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	54046	0	54046
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIRK JALANDHAR	7921276	2707608	10628884
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BODAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18507347	5788589	24295936

	TOTAL FOR MH- 2202-GENERAL EDUCATION		18507347	5788589	24295936
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	321798	0	321798
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		321798	0	321798
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BODAL HOSHIARPUR		18829145	5788589	24617734
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BOLINA					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		01-LEAVE ENCASHMENT BENEFITS	1296785	0	1296785
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1296785	0	1296785
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BOLINA		1296785	0	1296785
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BOMBELI HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12641675	4542890	17184565
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12641675	4542890	17184565

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

125527 0 125527

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

125527 0 125527

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BOMBELI HOSHIARPUR

12767202 4542890 17310092

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUDHABAR HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

12770496 4071742 16842238

TOTAL FOR MH- 2202-GENERAL EDUCATION

12770496 4071742 16842238

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS

200000 0 200000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

200000 0 200000

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUDHABAR HOSHIARPUR

12970496 4071742 17042238

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BUDLADEWALA
BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

10383788 3229332 13613120

TOTAL FOR MH- 2202-GENERAL
EDUCATION

10383788 3229332 13613120

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, BUDLADEWALA BHATINDA

10383788 3229332 13613120

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BURJ GILL
BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

6375783 1931794 8307577

TOTAL FOR MH- 2202-GENERAL
EDUCATION

6375783 1931794 8307577

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, BURJ GILL BHATINDA

6375783 1931794 8307577

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BURJ SIDHWAN
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

9283479 3307352 12590831

TOTAL FOR MH- 2202-GENERAL
EDUCATION

9283479 3307352 12590831

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BURJ SIDHWAN	9283479	3307352	12590831
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUTTER KALAN GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9734335	3105802	12840137
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9734335	3105802	12840137
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	51847	0	51847
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	51847	0	51847
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUTTER KALAN GURDASPUR	9786182	3105802	12891984
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK WAZIDA CHAK WAZIDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7216926	2463350	9680276
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7216926	2463350	9680276

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK WAZIDA CHAK WAZIDA	7216926	2463350	9680276
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK.RULDU.SINGH.WALA BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11257941	3966932	15224873
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11257941	3966932	15224873
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK.RULDU.SINGH.WALA BHATINDA	11257941	3966932	15224873
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAKBAMU HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12960925	4560360	17521285
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12960925	4560360	17521285
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		210000	0	210000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAKBAMU HOSHIARPUR		13170925	4560360	17731285
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHANOLI BASSI, NURPUR BEDI ROPAR					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14081655	4474110	18555765
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14081655	4474110	18555765
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	225783	0	225783
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		225783	0	225783
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHANOLI BASSI, NURPUR BEDI ROPAR		14307438	4474110	18781548
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAWINDA DEVI					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21526146	7556527	29082673

	TOTAL FOR MH- 2202-GENERAL EDUCATION		21526146	7556527	29082673
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAWINDA DEVI		21526146	7556527	29082673
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHHAHAR SANGRUR					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13148749	3999720	17148469
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13148749	3999720	17148469
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHHAHAR SANGRUR		13148749	3999720	17148469
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHHEHARTA					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		01-GRATUITIES	4869066	67723	4936789
		01-LEAVE ENCASHMENT BENEFITS	4869066	67723	4936789
		01-PENSION AND OTHER RETIREMENT BENEFITS	4869066	67723	4936789
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4869066	67723	4936789
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	56194575	19118896	75313471

	TOTAL FOR MH- 2202-GENERAL EDUCATION		56194575	19118896	75313471
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	236680	0	236680
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		236680	0	236680
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHHEHARTA		61300321	19186619	80486940
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHOWKE BHATINDA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6655974	2183806	8839780
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6655974	2183806	8839780
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12000	159038	171038
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12000	159038	171038
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHOWKE BHATINDA		6667974	2342844	9010818

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, CHUGE KALAN
BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

9266864 3233928 12500792

TOTAL FOR MH- 2202-GENERAL
EDUCATION

9266864 3233928 12500792

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

19179 0 19179

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

19179 0 19179

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, CHUGE KALAN BHATINDA

9286043 3233928 12519971

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, CIVIL LINES
PATIALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

107487112 35672324 143159436

TOTAL FOR MH- 2202-GENERAL
EDUCATION

107487112 35672324 143159436

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	336183	0	336183
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		336183	0	336183
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CIVIL LINES PATIALA		107823295	35672324	143495619
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DABWALA KALAN FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15772756	5371264	21144020
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15772756	5371264	21144020
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15990	0	15990
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15990	0	15990
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DABWALA KALAN FEROZEPUR		15788746	5371264	21160010
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DADAHOOR LUDHIANA Major Head- 2202-GENERAL EDUCATION					

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15290033	2365031	17655064
TOTAL FOR MH- 2202-GENERAL EDUCATION		15290033	2365031	17655064
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DADAHOOR LUDHIANA		15290033	2365031	17655064
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAFFAR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10734628	3325076	14059704
TOTAL FOR MH- 2202-GENERAL EDUCATION		10734628	3325076	14059704
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAFFAR HOSHIARPUR		10734628	3325076	14059704
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAIM GANJ,AMRITSAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24102617	7509752	31612369
TOTAL FOR MH- 2202-GENERAL EDUCATION		24102617	7509752	31612369
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

78108 0 78108

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

78108 0 78108

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, DAIM GANJ,AMRITSAR

24180725 7509752 31690477

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, DAKALA PATIALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

18790853 6729818 25520671

TOTAL FOR MH- 2202-GENERAL
EDUCATION

18790853 6729818 25520671

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

501681 0 501681

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

501681 0 501681

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, DAKALA PATIALA

19292534 6729818 26022352

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, DALLA
KAPURTHALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6026922	1845910	7872832
--	---------	---------	---------

TOTAL FOR MH- 2202-GENERAL EDUCATION	6026922	1845910	7872832
---	---------	---------	---------

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	14550	14550
---	---	-------	-------

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	14550	14550
---	---	-------	-------

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALLA KAPURTHALA	6026922	1860460	7887382
---	---------	---------	---------

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, DALLA ROPAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15042683	4951289	19993972
--	----------	---------	----------

TOTAL FOR MH- 2202-GENERAL EDUCATION	15042683	4951289	19993972
---	----------	---------	----------

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31071	43994	75065
---	-------	-------	-------

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	31071	43994	75065
---	-------	-------	-------

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALLA ROPAR	15073754	4995283	20069037
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAROLIKLAN JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8334328	2230852	10565180
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	20000	0	20000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8354328	2230852	10585180
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	284556	0	284556
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	484556	0	484556
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAROLIKLAN JALANDHAR	8838884	2230852	11069736
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DASKA SANGRUR Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7237550	2457902	9695452
		7237550	2457902	9695452
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	79344	79344
		0	79344	79344
		7237550	2537246	9774796
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23195046	7712746	30907792
		23195046	7712746	30907792
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	41318	0	41318
		41318	0	41318

TOTAL FOR MH- 2202-GENERAL
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, DASKA SANGRUR

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, DASUYA
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DASUYA HOSHIARPUR	23236364	7712746	30949110	
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DATEWAS MANSA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14024354	4439398	18463752
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14024354	4439398	18463752	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	75489	0	75489
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	75489	0	75489	
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DATEWAS MANSA	14099843	4439398	18539241	
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAULTPUR GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19541235	6544028	26085263
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19541235	6544028	26085263	

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAULTPUR GURDASPUR	19541235	6544028	26085263
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DEHLON LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26443323	9121786	35565109
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26443323	9121786	35565109
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	204516	121881	326397
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	204516	121881	326397
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DEHLON LUDHIANA	26647839	9243667	35891506
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAMANA, NURPUR BEDI ROPAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9856182	3024310	12880492
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9856182	3024310	12880492

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAMANA, NURPUR BEDI ROPAR		9856182	3024310	12880492
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAMOT LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10086424	3444739	13531163
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10086424	3444739	13531163
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAMOT LUDHIANA		10086424	3444739	13531163
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANANSU LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7096840	2303588	9400428
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7096840	2303588	9400428
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANANSU LUDHIANA		7096840	2303588	9400428
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANGRALI ROPAR Major Head- 2202-GENERAL EDUCATION					

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14551970	5117822	19669792
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14551970	5117822	19669792
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27500	22871	50371
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		27500	22871	50371
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANGRALI ROPAR		14579470	5140693	19720163
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANOWALI DHANOWAL					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8142140	2866348	11008488
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	12000	0	12000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8154140	2866348	11020488
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANOWALI DHANOWAL		8154140	2866348	11020488

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, DHARAMKOT
RANDHAWA GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

13433218 4598478 18031696

TOTAL FOR MH- 2202-GENERAL
EDUCATION

13433218 4598478 18031696

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

43562 0 43562

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

43562 0 43562

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, DHARAMKOT RANDHAWA
GURDASPUR

13476780 4598478 18075258

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, DHARAMPUR
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

6008175 2038318 8046493

TOTAL FOR MH- 2202-GENERAL
EDUCATION

6008175 2038318 8046493

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, DHARAMPUR HOSHIARPUR

6008175 2038318 8046493

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, DHARKALAN
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

13742478 4524028 18266506

TOTAL FOR MH- 2202-GENERAL
EDUCATION

13742478 4524028 18266506

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, DHARKALAN GURDASPUR

13742478 4524028 18266506

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, DHAROWALI
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

16390414 5176329 21566743

TOTAL FOR MH- 2202-GENERAL
EDUCATION

16390414 5176329 21566743

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, DHAROWALI GURDASPUR

16390414 5176329 21566743

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, DIRBAN SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

16097836 5502816 21600652

TOTAL FOR MH- 2202-GENERAL
EDUCATION

16097836 5502816 21600652

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DIRBAN SANGRUR	16097836	5502816	21600652
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DOODIAN SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7869807	1846766	9716573
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7869807	1846766	9716573
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	59751	0	59751
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	59751	0	59751
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DOODIAN SANGRUR	7929558	1846766	9776324
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DORAHA LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21789798	6988378	28778176
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21789798	6988378	28778176

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

143421 0 143421

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

143421 0 143421

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DORAHA LUDHIANA

21933219 6988378 28921597

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DOSTPUR GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

11165211 3187458 14352669

TOTAL FOR MH- 2202-GENERAL EDUCATION

11165211 3187458 14352669

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

122014 0 122014

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

122014 0 122014

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DOSTPUR GURDASPUR

11287225 3187458 14474683

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, DUDWINDI
KAPURTHALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

13533703 4382668 17916371

TOTAL FOR MH- 2202-GENERAL
EDUCATION

13533703 4382668 17916371

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, DUDWINDI KAPURTHALA

13533703 4382668 17916371

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, DUGRI ROPAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

7513102 1990876 9503978

TOTAL FOR MH- 2202-GENERAL
EDUCATION

7513102 1990876 9503978

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

49382 0 49382

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

49382 0 49382

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, DUGRI ROPAR

7562484 1990876 9553360

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, ENGINE
SHED/LOCO SHED LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

15658571 4813212 20471783

TOTAL FOR MH- 2202-GENERAL
EDUCATION

15658571 4813212 20471783

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

148474 0 148474

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

148474 0 148474

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, ENGINE SHED/LOCO SHED
LUDHIANA

15807045 4813212 20620257

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, FATEHPUR KHURD
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

6589366 1018812 7608178

TOTAL FOR MH- 2202-GENERAL
EDUCATION

6589366 1018812 7608178

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, FATEHPUR KHURD HOSHIARPUR		6589366	1018812	7608178
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, FATUHI KHERA FATUHI KHERA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8023835	2309730	10333565
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8023835	2309730	10333565
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, FATUHI KHERA FATUHI KHERA		8023835	2309730	10333565
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAHLARI GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30507163	10100594	40607757
	TOTAL FOR MH- 2202-GENERAL EDUCATION		30507163	10100594	40607757
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	157040	43303	200343
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		157040	43303	200343

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAJEWAS PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAHLARI GURDASPUR	30664203	10143897	40808100
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7774380	2380523	10154903
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7774380	2380523	10154903
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAJU MAJARA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAJEWAS PATIALA	7774380	2380523	10154903
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13385232	4530484	17915716
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13385232	4530484	17915716
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GALIB KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAJU MAJARA PATIALA	13385232	4530484	17915716
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24930264	7907332	32837596

	TOTAL FOR MH- 2202-GENERAL EDUCATION	24930264	7907332	32837596
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GALIB KALAN LUDHIANA	24930264	7907332	32837596
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GARHA JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21199935	6890679	28090614
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	56000	0	56000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21255935	6890679	28146614
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	74500	0	74500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	274500	0	274500
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GARHA JALANDHAR	21530435	6890679	28421114

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, GARHSHANKAR
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

11823484 4353532 16177016

TOTAL FOR MH- 2202-GENERAL
EDUCATION

11823484 4353532 16177016

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

132114 0 132114

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

132114 0 132114

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, GARHSHANKAR HOSHIARPUR

11955598 4353532 16309130

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, GHABDAN
SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

19118134 6258003 25376137

TOTAL FOR MH- 2202-GENERAL
EDUCATION

19118134 6258003 25376137

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, GHABDAN SANGRUR

19118134 6258003 25376137

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, GHANAUR KALAN
SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

17001304 5424152 22425456

TOTAL FOR MH- 2202-GENERAL
EDUCATION

17001304 5424152 22425456

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, GHANAUR KALAN SANGRUR

17001304 5424152 22425456

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, GHARACHOAM
SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

18854225 6098790 24953015

TOTAL FOR MH- 2202-GENERAL
EDUCATION

18854225 6098790 24953015

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

376313 0 376313

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

376313 0 376313

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, GHARACHOAM SANGRUR

19230538 6098790 25329328

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, GHOT POKAR
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

13519645 4256855 17776500

TOTAL FOR MH- 2202-GENERAL
EDUCATION

13519645 4256855 17776500

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

47025 0 47025

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

47025 0 47025

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, GHOT POKAR GURDASPUR

13566670 4256855 17823525

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, GHUMAN KALAN
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

15477618 4791087 20268705

TOTAL FOR MH- 2202-GENERAL
EDUCATION

15477618 4791087 20268705

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

68120 0 68120

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

68120 0 68120

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, GHUMAN KALAN GURDASPUR

15545738 4791087 20336825

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, GHUMAN
NAWANSHAHAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

7034839 2392490 9427329

TOTAL FOR MH- 2202-GENERAL
EDUCATION

7034839 2392490 9427329

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, GHUMAN NAWANSHAHAR

7034839 2392490 9427329

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, GIANA BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

8040926 2725951 10766877

TOTAL FOR MH- 2202-GENERAL
EDUCATION

8040926 2725951 10766877

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

0 28859 28859

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

0 28859 28859

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, GIANA BHATINDA

8040926 2754810 10795736

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, GOLEWALA
FARIDKOT
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

23118711 7061367 30180078

TOTAL FOR MH- 2202-GENERAL
EDUCATION

23118711 7061367 30180078

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

35013 0 35013

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

35013 0 35013

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, GOLEWALA FARIDKOT

23153724 7061367 30215091

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, GOVIND NAGAR
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13309567	4726310	18035877
TOTAL FOR MH- 2202-GENERAL EDUCATION		13309567	4726310	18035877
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GOVIND NAGAR LUDHIANA		13309567	4726310	18035877
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJAR WAL LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7495230	2625818	10121048
TOTAL FOR MH- 2202-GENERAL EDUCATION		7495230	2625818	10121048
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	118489	0	118489
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		118489	0	118489
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJAR WAL LUDHIANA		7613719	2625818	10239537
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJARAN SANGRUR Major Head- 2202-GENERAL EDUCATION				

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15584511	4863346	20447857
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15584511	4863346	20447857
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	51364	47966	99330
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		51364	47966	99330
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJRAN SANGRUR		15635875	4911312	20547187
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUMANPURA, AMRITSAR					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26944062	9065349	36009411
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26944062	9065349	36009411
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1661932	0	1661932
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1661932	0	1661932

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUMANPURA, AMRITSAR		28605994	9065349	37671343
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GURAM LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7465674	3103952	10569626
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7465674	3103952	10569626
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	95063	0	95063
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		95063	0	95063
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAFIZABAD ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GURAM LUDHIANA		7560737	3103952	10664689
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8082759	2566612	10649371
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8082759	2566612	10649371

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAFIZABAD ROPAR		8082759	2566612	10649371
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL KHURD LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17422076	6125566	23547642
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17422076	6125566	23547642
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	134676	101555	236231
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		134676	101555	236231
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL KHURD LUDHIANA		17556752	6227121	23783873
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7810231	2373264	10183495
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7810231	2373264	10183495

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	117349	0	117349
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	127349	0	127349

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL LUDHIANA

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HALWARA LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11118246	4142075	15260321
TOTAL FOR MH- 2202-GENERAL EDUCATION	11118246	4142075	15260321

TOTAL FOR MH- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	80843	0	80843
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	80843	0	80843

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HALWARA LUDHIANA

11199089	4142075	15341164
----------	---------	----------

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, HAMBRA
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

20096285 2902284 22998569

TOTAL FOR MH- 2202-GENERAL
EDUCATION

20096285 2902284 22998569

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

68416 0 68416

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

68416 0 68416

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, HAMBRA LUDHIANA

20164701 2902284 23066985

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, HANDWAL
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

10272978 3334082 13607060

TOTAL FOR MH- 2202-GENERAL
EDUCATION

10272978 3334082 13607060

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

32800 0 32800

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

32800 0 32800

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, HANDWAL HOSHIARPUR

10305778 3334082 13639860

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, HARCHOWAL
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

11024488 3880247 14904735

TOTAL FOR MH- 2202-GENERAL
EDUCATION

11024488 3880247 14904735

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, HARCHOWAL GURDASPUR

11024488 3880247 14904735

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, HARDOCHANNI
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

12975798 4420120 17395918

TOTAL FOR MH- 2202-GENERAL
EDUCATION

12975798 4420120 17395918

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, HARDOCHANNI GURDASPUR

12975798 4420120 17395918

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, HARI NAU
FARIDKOT
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

15148002 4759368 19907370

TOTAL FOR MH- 2202-GENERAL
EDUCATION

15148002 4759368 19907370

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, HARI NAU FARIDKOT

15148002 4759368 19907370

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, HATHOA
SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

13363179 4211454 17574633

TOTAL FOR MH- 2202-GENERAL
EDUCATION

13363179 4211454 17574633

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

32110 28000 60110

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

32110 28000 60110

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, HATHOA SANGRUR

13395289 4239454 17634743

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, HATHUR
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

5970427

1979081

7949508

TOTAL FOR MH- 2202-GENERAL
EDUCATION

5970427

1979081

7949508

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

125554

0

125554

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

125554

0

125554

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, HATHUR LUDHIANA

6095981

1979081

8075062

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, HAZIPUR
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

23627800

7797337

31425137

TOTAL FOR MH- 2202-GENERAL
EDUCATION

23627800

7797337

31425137

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13000	0	13000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13000	0	13000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAZIPUR HOSHIARPUR		23640800	7797337	31438137
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HOSHIARPUR HOSHIARPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		01-LEAVE ENCASHMENT BENEFITS	5691552	0	5691552
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5691552	0	5691552
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HOSHIARPUR HOSHIARPUR		5691552	0	5691552
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HUSSANPUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17041395	5350458	22391853
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17041395	5350458	22391853
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	139361	0	139361
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		139361	0	139361
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HUSSANPUR KAPURTHALA		17180756	5350458	22531214
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ISPUR MAKHSUSPUR CHELLA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6691755	1866644	8558399
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6691755	1866644	8558399
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	106415	0	106415
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		106415	0	106415
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ISPUR MAKHSUSPUR CHELLA HOSHIARPUR		6798170	1866644	8664814
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JADLA NAWANSHAHAR					

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

13855410

4055406

17910816

TOTAL FOR MH- 2202-GENERAL
EDUCATION

13855410

4055406

17910816

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, JADLA NAWANSHAHAR

13855410

4055406

17910816

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, JAI SINGH WALA
BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

11782834

3593006

15375840

TOTAL FOR MH- 2202-GENERAL
EDUCATION

11782834

3593006

15375840

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, JAI SINGH WALA BHATINDA

11782834

3593006

15375840

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, JAIJON DOABA
HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

7442982

2184322

9627304

TOTAL FOR MH- 2202-GENERAL
EDUCATION

7442982

2184322

9627304

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, JAIJON DOABA HOSHIARPUR

7442982

2184322

9627304

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, JAIN
CHHABBARWAL HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

11289267 3940173 15229440

TOTAL FOR MH- 2202-GENERAL
EDUCATION

11289267 3940173 15229440

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, JAIN CHHABBARWAL
HOSHIARPUR

11289267 3940173 15229440

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, JANDIALI
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

18775183 6483615 25258798

TOTAL FOR MH- 2202-GENERAL
EDUCATION

18775183 6483615 25258798

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

18554 0 18554

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

18554 0 18554

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, JANDIALI LUDHIANA

18793737 6483615 25277352

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, JANDSAHIB
FARIDKOT
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

11478456 3615710 15094166

TOTAL FOR MH- 2202-GENERAL
EDUCATION

11478456 3615710 15094166

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

23230 0 23230

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

23230 0 23230

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, JANDSAHIB FARIDKOT

11501686 3615710 15117396

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, JASSI BAG WALI
BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

9624116 3028333 12652449

TOTAL FOR MH- 2202-GENERAL
EDUCATION

9624116 3028333 12652449

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

0 160074 160074

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

0 160074 160074

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, JASSI BAG WALI BHATINDA

9624116 3188407 12812523

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, JATHOWAL

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

22236286 7290089 29526375

TOTAL FOR MH- 2202-GENERAL
EDUCATION

22236286 7290089 29526375

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, JATHOWAL

22236286 7290089 29526375

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, JAURA BAGHIRI
HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

8798519 2432740 11231259

TOTAL FOR MH- 2202-GENERAL
EDUCATION

8798519 2432740 11231259

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

31315 0 31315

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

31315 0 31315

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, JAURA BAGHIRI HOSHIARPUR

8829834 2432740 11262574

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, JHABKRA
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

17945127 5956244 23901371

TOTAL FOR MH- 2202-GENERAL
EDUCATION

17945127 5956244 23901371

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, JHABKRA GURDASPUR

17945127 5956244 23901371

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, JHAJ NURPUR BEDI
ROPAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

12467297 4109604 16576901

TOTAL FOR MH- 2202-GENERAL
EDUCATION

12467297 4109604 16576901

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13082	0	13082
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13082	0	13082
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHAJ NURPUR BEDI ROPAR		12480379	4109604	16589983
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHANDUKE MANSA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12188162	3938569	16126731
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12188162	3938569	16126731
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	429078	0	429078
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		429078	0	429078
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHANDUKE MANSA		12617240	3938569	16555809
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHINGAR KALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12077806	3944542	16022348
TOTAL FOR MH- 2202-GENERAL EDUCATION		12077806	3944542	16022348
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHINGAR KALAN HOSHIARPUR		12077806	3944542	16022348
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHORRAN LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4300996	1272230	5573226
TOTAL FOR MH- 2202-GENERAL EDUCATION		4300996	1272230	5573226
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHORRAN LUDHIANA		4300996	1272230	5573226
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHUNIR MANSA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19693114	6992153	26685267
TOTAL FOR MH- 2202-GENERAL EDUCATION		19693114	6992153	26685267
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHUNIR MANSA		19693114	6992153	26685267

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, JITWAL KALAN
SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

9467178 2552984 12020162

TOTAL FOR MH- 2202-GENERAL
EDUCATION

9467178 2552984 12020162

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

0 125095 125095

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

0 125095 125095

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, JITWAL KALAN SANGRUR

9467178 2678079 12145257

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, KADDON
LUDHIANA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

26815 0 26815

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

26815 0 26815

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KADDON LUDHIANA		26815	0	26815
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAHANPUR KHUHI ROPAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10151028	3344241	13495269
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAHANPUR KHUHI ROPAR		10151028	3344241	13495269
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAHNUWAN GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18701648	5631893	24333541
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAHNUWAN GURDASPUR		18701648	5631893	24333541
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALA AFGANA GURDASPUR Major Head- 2202-GENERAL EDUCATION					

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9900375	3786030	13686405
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9900375	3786030	13686405
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALA AFGANA GURDASPUR		9900375	3786030	13686405
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALABAKRA JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13130940	4376552	17507492
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	32000	0	32000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13162940	4376552	17539492
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALABAKRA JALANDHAR		13162940	4376552	17539492
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALAL WALA BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6575583	2192300	8767883
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6575583	2192300	8767883

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALAL WALA BHATINDA	6575583	2192300	8767883
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALANAUR GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28823843	9927707	38751550
	TOTAL FOR MH- 2202-GENERAL EDUCATION	28823843	9927707	38751550
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	318333	0	318333
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	318333	0	318333
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALANAUR GURDASPUR	29142176	9927707	39069883
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALYAN PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30702800	10051664	40754464
	TOTAL FOR MH- 2202-GENERAL EDUCATION	30702800	10051664	40754464
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	345310	0	345310
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		345310	0	345310
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALYAN PATIALA		31048110	10051664	41099774
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAI DEVI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22417750	7512987	29930737
TOTAL FOR MH- 2202-GENERAL EDUCATION		22417750	7512987	29930737
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	218547	0	218547
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		218547	0	218547
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAI DEVI HOSHIARPUR		22636297	7512987	30149284
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAL PURA LUDHIANA Major Head- 2202-GENERAL EDUCATION				

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8648912	2546232	11195144
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8648912	2546232	11195144
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAL PURA LUDHIANA		8648912	2546232	11195144
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMALUSWAICH BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4528256	1717180	6245436
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4528256	1717180	6245436
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	9953	9953
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	9953	9953
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMALUSWAICH BHATINDA		4528256	1727133	6255389
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KARNANA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION					

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12508774	4119190	16627964
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12508774	4119190	16627964
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KARNANA NAWANSHAHAR		12508774	4119190	16627964
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KARTARPUR, NURPUR ROPAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6022917	2293592	8316509
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6022917	2293592	8316509
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	126766	0	126766
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		126766	0	126766
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KARTARPUR, NURPUR ROPAR		6149683	2293592	8443275
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KATHERA (DR. PRATAP SINGH NAGAR) ROPAR Major Head- 2202-GENERAL EDUCATION					

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27288885	8936076	36224961
		27288885	8936076	36224961
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	231867	0	231867
		231867	0	231867
		27520752	8936076	36456828
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18893696	6186389	25080085
		18893696	6186389	25080085
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	73140	0	73140
		73140	0	73140

TOTAL FOR MH- 2202-GENERAL
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, KATHERA (DR. PRATAP SINGH
NAGAR) ROPAR

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, KAULI PATIALA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAULI PATIALA	18966836	6186389	25153225
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHALCHIAN Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21906056	7573212	29479268
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21906056	7573212	29479268
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	48146	0	48146
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	48146	0	48146
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHALCHIAN	21954202	7573212	29527414
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHANPUR SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9869026	3264848	13133874
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9869026	3264848	13133874

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHANPUR SANGRUR	9869026	3264848	13133874
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHARKAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8990800	3007886	11998686
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8990800	3007886	11998686
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHARKAN HOSHIARPUR	8990800	3007886	11998686
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHASPUR HIRAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21893568	7410949	29304517
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21893568	7410949	29304517
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	168946	0	168946
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	168946	0	168946

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHASPUR HIRAN HOSHIARPUR	22062514	7410949	29473463
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHEMUANA BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8874914	2432623	11307537
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8874914	2432623	11307537
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17623	0	17623
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17623	0	17623
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHEMUANA BHATINDA	8892537	2432623	11325160
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA DONA KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13822950	5225169	19048119
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13822950	5225169	19048119

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA DONA KAPURTHALA	13822950	5225169	19048119
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA KALMOTE ROPAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6889596	2443186	9332782
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6889596	2443186	9332782
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA KALMOTE ROPAR	6889596	2443186	9332782
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERI SALABATPUR CHAMKAURSAHIB ROPAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16845870	5591399	22437269
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16845870	5591399	22437269
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10998	28784	39782
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10998	28784	39782

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERI SALABATPUR CHAMKAURSAHIB ROPAR		16856868	5620183	22477051
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHUDDA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15991967	5182176	21174143
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15991967	5182176	21174143
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	508944	0	508944
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		508944	0	508944
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHYALA KALAN KHYALA KALAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHUDDA HOSHIARPUR		16500911	5182176	21683087
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	43869410	15747884	59617294
	TOTAL FOR MH- 2202-GENERAL EDUCATION		43869410	15747884	59617294

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHYALA KALAN KHYALA KALAN	43869410	15747884	59617294
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KILA RAIPUR LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11828481	3958672	15787153
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11828481	3958672	15787153
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21021	0	21021
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21021	0	21021
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KILA RAIPUR LUDHIANA	11849502	3958672	15808174
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KIRATPUR SAHIB ROPAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15827153	4951044	20778197
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15827153	4951044	20778197

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

24620 0 24620

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

24620 0 24620

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KIRATPUR SAHIB ROPAR

15851773 4951044 20802817

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT BABA DEEP SINGH

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

21263983 7438434 28702417

TOTAL FOR MH- 2202-GENERAL EDUCATION

21263983 7438434 28702417

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

0 36849 36849

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

0 36849 36849

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT BABA DEEP SINGH

21263983 7475283 28739266

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, KOT FATEH
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

12673412 4657436 17330848

TOTAL FOR MH- 2202-GENERAL
EDUCATION

12673412 4657436 17330848

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

259158 0 259158

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

259158 0 259158

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, KOT FATEH HOSHIARPUR

12932570 4657436 17590006

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, KOT SHAMIR
BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

20024959 6270988 26295947

TOTAL FOR MH- 2202-GENERAL
EDUCATION

20024959 6270988 26295947

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

0 99864 99864

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

0 99864 99864

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, KOT SHAMIR BHATINDA

20024959 6370852 26395811

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, KOTHE CHET
SINGH BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

9765948 3232500 12998448

TOTAL FOR MH- 2202-GENERAL
EDUCATION

9765948 3232500 12998448

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, KOTHE CHET SINGH BHATINDA

9765948 3232500 12998448

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, KOTLA NADH
SINGH HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

11963050 3568810 15531860

TOTAL FOR MH- 2202-GENERAL
EDUCATION

11963050 3568810 15531860

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

45231 0 45231

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

45231 0 45231

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, KOTLA NADH SINGH
HOSHIARPUR

12008281 3568810 15577091

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, KULAR
JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES
66-FINANCIAL SUPPORT FOR UP KEEPING
OF GOVERNMENT SCHOOLS -
ESTABLISHING SMART SCHOOLS

5003076 1660852 6663928

20000 0 20000

TOTAL FOR MH- 2202-GENERAL
EDUCATION

5023076 1660852 6683928

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, KULAR JALANDHAR

5023076 1660852 6683928

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, KULRIAN MANSA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

16529911 5138966 21668877

TOTAL FOR MH- 2202-GENERAL
EDUCATION

16529911 5138966 21668877

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

183327 17358 200685

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

183327 17358 200685

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KULRIAN MANSA

16713238 5156324 21869562

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KUTTI BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

8437754 2695759 11133513

TOTAL FOR MH- 2202-GENERAL EDUCATION

8437754 2695759 11133513

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KUTTI BHATINDA

8437754 2695759 11133513

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LADHUKA FEROZEPUR

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

29498252 9095949 38594201

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

29498252 9095949 38594201

Major Head- 2235-SOCIAL SECURITY AND WELFARE

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	202334	0	202334
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		202334	0	202334
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LADHUKA FEROZEPUR		29700586	9095949	38796535
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LAKHPUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9797658	3249142	13046800
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9797658	3249142	13046800
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	49883	49883
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	49883	49883
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LAKHPUR KAPURTHALA		9797658	3299025	13096683
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LALHERI LUDHIANA Major Head- 2202-GENERAL EDUCATION					

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22448336	7268946	29717282
TOTAL FOR MH- 2202-GENERAL EDUCATION	22448336	7268946	29717282
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7363	0	7363
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7363	0	7363
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LALHERI LUDHIANA	22455699	7268946	29724645
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15068097	5293085	20361182
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	29000	12000	41000
TOTAL FOR MH- 2202-GENERAL EDUCATION	15097097	5305085	20402182
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20699	0	20699

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, LAMBA PIVA
JALANDHAR
Major Head- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20699	0	20699
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LAMBA PIVA JALANDHAR		15117796	5305085	20422881
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LASOIE SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11121549	4043472	15165021
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11121549	4043472	15165021
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1350447	0	1350447
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1350447	0	1350447
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LASOIE SANGRUR		12471996	4043472	16515468
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LATALA LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7672441	2946527	10618968
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7672441	2946527	10618968

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

55557 0 55557

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

55557 0 55557

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LATALA LUDHIANA

7727998 2946527 10674525

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEELA MEGH SINGH LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

7305523 1620001 8925524

TOTAL FOR MH- 2202-GENERAL EDUCATION

7305523 1620001 8925524

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

170676 0 170676

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

170676 0 170676

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEELA MEGH SINGH LUDHIANA

7476199 1620001 9096200

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, LEHRA DHURKOT
BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

11668168 4154994 15823162

TOTAL FOR MH- 2202-GENERAL
EDUCATION

11668168 4154994 15823162

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

308078 0 308078

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

308078 0 308078

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, LEHRA DHURKOT BHATINDA

11976246 4154994 16131240

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, LEHRAGAGA
SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

19519675 6046812 25566487

TOTAL FOR MH- 2202-GENERAL
EDUCATION

19519675 6046812 25566487

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3492392	92290	3584682
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3492392	92290	3584682
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRAGAGA SANGRUR		23012067	6139102	29151169
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8316797	2560819	10877616
TOTAL FOR MH- 2202-GENERAL EDUCATION		8316797	2560819	10877616
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRI BHATINDA		8316797	2560819	10877616
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18681842	6112059	24793901
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	44000	0	44000
TOTAL FOR MH- 2202-GENERAL EDUCATION		18725842	6112059	24837901

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRI BHATINDA
Major Head- 2202-GENERAL EDUCATION

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LODHEWALI JALANDHAR
Major Head- 2202-GENERAL EDUCATION

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LODHEWALI JALANDHAR	18725842	6112059	24837901
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LODHI MAJRA ROPAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13326611	3779996	17106607
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13326611	3779996	17106607
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	281145	0	281145
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	281145	0	281145
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LODHI MAJRA ROPAR	13607756	3779996	17387752
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LOHIA KHAS JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8568300	2599568	11167868
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	23000	0	23000

	TOTAL FOR MH- 2202-GENERAL EDUCATION		8591300	2599568	11190868
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LOHIA KHAS JALANDHAR		8591300	2599568	11190868
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LUBANGARH LUDHIANA					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7494215	2153358	9647573
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7494215	2153358	9647573
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	24000	24000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	24000	24000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LUBANGARH LUDHIANA		7494215	2177358	9671573
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LUTHERI ROPAR					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14585624	4884320	19469944
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14585624	4884320	19469944

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LUTHERI ROPAR	14585624	4884320	19469944
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MACHAKI KALAN FARIDKOT Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15834950	5250953	21085903
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15834950	5250953	21085903
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	101676	0	101676
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	101676	0	101676
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MACHAKI KALAN FARIDKOT	15936626	5250953	21187579
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MACHIWARA LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12602240	4886615	17488855
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12602240	4886615	17488855

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MACHIWARA LUDHIANA		12602240	4886615	17488855
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MADHOPUR CANTT GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18257914	6027962	24285876
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18257914	6027962	24285876
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	49110	0	49110
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		49110	0	49110
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MADHOPUR CANTT GURDASPUR		18307024	6027962	24334986
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAGLI NICHI LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12524510	4050397	16574907
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12524510	4050397	16574907

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAGLI NICHI LUDHIANA	12524510	4050397	16574907
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHERU KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6899462	1489991	8389453
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6899462	1489991	8389453
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHERU KAPURTHALA	6899462	1489991	8389453
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR (BOYS) HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14051255	4214153	18265408
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14051255	4214153	18265408
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	112048	0	112048
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	112048	0	112048

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR (BOYS) HOSHIARPUR		14163303	4214153	18377456
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR (GIRLS) HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18908121	6772676	25680797
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18908121	6772676	25680797
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	456453	0	456453
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		456453	0	456453
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR (GIRLS) HOSHIARPUR		19364574	6772676	26137250
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHUANA BODLA MAHUANA BODLA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10426420	3955747	14382167

	TOTAL FOR MH- 2202-GENERAL EDUCATION		10426420	3955747	14382167
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHUANA BODLA MAHUANA BODLA		10426420	3955747	14382167
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAKRAUNA KALAN ROPAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8704422	3046788	11751210
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8704422	3046788	11751210
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAKRAUNA KALAN ROPAR		8704422	3046788	11751210
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALLAN WALLA KHAS FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20784369	7120205	27904574
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20784369	7120205	27904574
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	29121	82413	111534

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29121	82413	111534
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALLAN WALLA KHAS FEROZEPUR		20813490	7202618	28016108
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIAN BAJAN LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4923478	1602992	6526470
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4923478	1602992	6526470
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIAN BAJAN LUDHIANA		4923478	1602992	6526470
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIAN JALANDHAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8269064	2103482	10372546
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	31839	16000	47839
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8300903	2119482	10420385

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIAJ JALANDHAR	8300903	2119482	10420385	
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANAK MAJRA LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11044581	3382070	14426651
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11044581	3382070	14426651	
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANAK MAJRA LUDHIANA	11044581	3382070	14426651	
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANAKPUR RAJPURA PATIALA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8105164	2906940	11012104
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8105164	2906940	11012104	
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANAKPUR RAJPURA PATIALA	8105164	2906940	11012104	
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDI DHANOLA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION					

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12394293	4076374	16470667
		12394293	4076374	16470667
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	30740	30740
		0	30740	30740
		12394293	4107114	16501407
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17590451	5720214	23310665
		17590451	5720214	23310665
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	202297	0	202297
		202297	0	202297

TOTAL FOR MH- 2202-GENERAL
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, MANDI DHANOLA FATEHGARH
SAHIB

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, MANDOUR,
NABHA MANDOUR, PATIALA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDOUR, NABHA MANDOUR, PATIALA		17792748	5720214	23512962
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDVI SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8054095	2424696	10478791
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8054095	2424696	10478791
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12413	0	12413
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12413	0	12413
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANEWAL MANEWAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDVI SANGRUR		8066508	2424696	10491204
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7228367	2021446	9249813
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7228367	2021446	9249813

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANEWAL MANEWAL	7228367	2021446	9249813
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANGAT LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18777713	5571350	24349063
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18777713	5571350	24349063
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	257811	0	257811
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	257811	0	257811
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANGAT LUDHIANA	19035524	5571350	24606874
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANGEWAL, NABHA MANGEWAL, NABHA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10405270	2562455	12967725
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10405270	2562455	12967725

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANGEWAL, NABHA MANGEWAL, NABHA		10405270	2562455	12967725
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANKI LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10466810	3472540	13939350
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10466810	3472540	13939350
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	59830	129715	189545
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		59830	129715	189545
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANUKAY LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANKI LUDHIANA		10526640	3602255	14128895
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6462347	2200832	8663179
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6462347	2200832	8663179

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANUKAY LUDHIANA	6462347	2200832	8663179
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MASSEWAL ROPAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11652695	3858160	15510855
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11652695	3858160	15510855
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MASSEWAL ROPAR	11652695	3858160	15510855
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MATHAIPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22461767	8148411	30610178
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	24000	0	24000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22485767	8148411	30634178
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	77786	77786

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	77786	77786
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MATHAIPUR JALANDHAR		22485767	8226197	30711964
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAZARI DINGRIAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9006334	3124838	12131172
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9006334	3124838	12131172
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	112576	0	112576
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		112576	0	112576
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAZARI DINGRIAN HOSHIARPUR		9118910	3124838	12243748
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEGHOWAL DOABA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8006761	2600810	10607571

	TOTAL FOR MH- 2202-GENERAL EDUCATION	8006761	2600810	10607571
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	65946	0	65946
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	65946	0	65946
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEGHOWAL DOABA HOSHIARPUR	8072707	2600810	10673517
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHATPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15923952	5488096	21412048
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	44000	0	44000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15967952	5488096	21456048
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHATPUR JALANDHAR	15967952	5488096	21456048
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHM JOGNI HOSHIARPUR				

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

4271017

907182

5178199

TOTAL FOR MH- 2202-GENERAL
EDUCATION

4271017

907182

5178199

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

14113

0

14113

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

14113

0

14113

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, MEHM JOGNI HOSHIARPUR

4285130

907182

5192312

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, MEHMA SARJA
BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

23432393

7763662

31196055

TOTAL FOR MH- 2202-GENERAL
EDUCATION

23432393

7763662

31196055

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

34405

0

34405

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

34405

0

34405

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHMA SARJA BHATINDA		23466798	7763662	31230460
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHTA NANGAL Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8914876	3009146	11924022
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8914876	3009146	11924022
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	37376	0	37376
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		37376	0	37376
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHTA NANGAL		8952252	3009146	11961398
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MIANPUR ROPAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	33634168	11289226	44923394
	TOTAL FOR MH- 2202-GENERAL EDUCATION		33634168	11289226	44923394
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20549	0	20549
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20549	0	20549
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MIANPUR ROPAR		33654717	11289226	44943943
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MODEL HOUSE JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14818373	8041036	22859409
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	32000	0	32000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14850373	8041036	22891409
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MODEL HOUSE JALANDHAR		14850373	8041036	22891409
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MORINDA ROPAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23399764	7827462	31227226
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23399764	7827462	31227226

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

349553 0 349553

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

349553 0 349553

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MORINDA ROPAR

23749317 7827462 31576779

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MOULI KAPURTHALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS

1370607 0 1370607

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

1370607 0 1370607

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

15452301 4881608 20333909

TOTAL FOR MH- 2202-GENERAL EDUCATION

15452301 4881608 20333909

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MOULI KAPURTHALA

16822908 4881608 21704516

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MUKANDPUR NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14430482	4672161	19102643
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14430482	4672161	19102643
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MUKANDPUR NAWANSHAHAR		14430482	4672161	19102643
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MULTANIA BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10481830	3507050	13988880
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10481830	3507050	13988880
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36000	0	36000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36000	0	36000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MULTANIA BHATINDA		10517830	3507050	14024880
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MUSTFABAD FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION					

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9063842	2608457	11672299
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9063842	2608457	11672299
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	22600	0	22600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22600	0	22600
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MUSTFABAD FATEHGARH SAHIB		9086442	2608457	11694899
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, N M SINGH GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18351394	5522705	23874099
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18351394	5522705	23874099
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	28266	26894	55160
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28266	26894	55160

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, N M SINGH GURDASPUR	18379660	5549599	23929259
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NAGGAL SIRSA ROPAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10725849	3319922	14045771
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10725849	3319922	14045771
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NAGGAL SIRSA ROPAR	10725849	3319922	14045771
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPUR KALAU FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22247819	6962076	29209895
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22247819	6962076	29209895
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	44621	0	44621
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	44621	0	44621

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPUR KALAU FATEHGARH SAHIB		22292440	6962076	29254516
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPURKESHO PATIALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19266220	6932812	26199032
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19266220	6932812	26199032
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24795	0	24795
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24795	0	24795
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL AMBIAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPURKESHO PATIALA		19291015	6932812	26223827
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5145667	2763388	7909055

66-FINANCIAL SUPPORT FOR UP KEEPING
OF GOVERNMENT SCHOOLS -
ESTABLISHING SMART SCHOOLS

32000 0 32000

TOTAL FOR MH- 2202-GENERAL
EDUCATION

5177667 2763388 7941055

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, NANGAL AMBIAN JALANDHAR

5177667 2763388 7941055

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, NANGAL BEHALAN
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

11173075 3643014 14816089

TOTAL FOR MH- 2202-GENERAL
EDUCATION

11173075 3643014 14816089

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, NANGAL BEHALAN
HOSHIARPUR

11173075 3643014 14816089

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, NANGAL BHOOR
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

17959456 5463414 23422870

TOTAL FOR MH- 2202-GENERAL
EDUCATION

17959456 5463414 23422870

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	141026	0	141026
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		141026	0	141026
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BHOOR GURDASPUR		18100482	5463414	23563896
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL KALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5347593	1550967	6898560
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5347593	1550967	6898560
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	274671	126792	401463
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		274671	126792	401463
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL KALAN HOSHIARPUR		5622264	1677759	7300023
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL KALAN MANSA Major Head- 2202-GENERAL EDUCATION					

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18191086	5496902	23687988
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18191086	5496902	23687988
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13601	11076	24677
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13601	11076	24677
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL KALAN MANSA		18204687	5507978	23712665
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL LUBANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8429914	2814908	11244822
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8429914	2814908	11244822
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL LUBANA		8429914	2814908	11244822
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NARAINGARH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	18436747	5937813	24374560

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18436747	5937813	24374560
TOTAL FOR MH- 2202-GENERAL EDUCATION		18436747	5937813	24374560
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NARAINGARH FATEHGARH SAHIB		18436747	5937813	24374560
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NARAWALA KALAN Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26171548	8527450	34698998
TOTAL FOR MH- 2202-GENERAL EDUCATION		26171548	8527450	34698998
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	86668	0	86668
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		86668	0	86668
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NARAWALA KALAN		26258216	8527450	34785666
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NASRALI LUDHIANA Major Head- 2202-GENERAL EDUCATION				

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14016853	3862090	17878943
TOTAL FOR MH- 2202-GENERAL EDUCATION	14016853	3862090	17878943

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5400	0	5400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5400	0	5400

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, NASRALI LUDHIANA

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, NATHUPUR
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14022253	3862090	17884343
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8449746	2459689	10909435
TOTAL FOR MH- 2202-GENERAL EDUCATION	8449746	2459689	10909435
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NATHUPUR HOSHIARPUR	8449746	2459689	10909435

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, NEHAL KHARA
FEROZEPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	91829	0	91829
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		91829	0	91829
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NEHAL KHARA FEROZEPUR		91829	0	91829
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NIHALWAL JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7088353	2401306	9489659
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	32000	0	32000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7120353	2401306	9521659
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	250117	0	250117
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		250117	0	250117
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NIHALWAL JALANDHAR		7370470	2401306	9771776

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, NOORPUR BET
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

13848144 4475017 18323161

TOTAL FOR MH- 2202-GENERAL
EDUCATION

13848144 4475017 18323161

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, NOORPUR BET LUDHIANA

13848144 4475017 18323161

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, NOORPUR,
DHOGRI ROAD
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES
66-FINANCIAL SUPPORT FOR UP KEEPING
OF GOVERNMENT SCHOOLS -
ESTABLISHING SMART SCHOOLS

14012496 4330259 18342755

44000 22000 66000

TOTAL FOR MH- 2202-GENERAL
EDUCATION

14056496 4352259 18408755

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, NOORPUR, DHOGRI ROAD

14056496 4352259 18408755

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, NURPUR BEDI
ROPAR
Major Head- 2202-GENERAL EDUCATION

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	61434802	20517206	81952008
	TOTAL FOR MH- 2202-GENERAL EDUCATION		61434802	20517206	81952008
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NURPUR BEDI ROPAR		61434802	20517206	81952008
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHI KALAN FARIDKOT Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22743131	7267132	30010263
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22743131	7267132	30010263
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	82750	36071	118821
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		82750	36071	118821
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHI KALAN FARIDKOT		22825881	7303203	30129084
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHO KALAN BARNALA Major Head- 2202-GENERAL EDUCATION					

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14116677	4326713	18443390
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14116677	4326713	18443390
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHO KALAN BARNALA		14116677	4326713	18443390
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHOWAL LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12691159	4018158	16709317
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12691159	4018158	16709317
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	105499	105499
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	105499	105499
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHOWAL LUDHIANA		12691159	4123657	16814816
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKAN PAKKAN Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5058884	1769695	6828579

	TOTAL FOR MH- 2202-GENERAL EDUCATION		5058884	1769695	6828579
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKAN PAKKAN		5058884	1769695	6828579
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKI TIBBI					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7008942	2335572	9344514
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7008942	2335572	9344514
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKI TIBBI		7008942	2335572	9344514
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANJOLI KALAN FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12860476	3932635	16793111
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12860476	3932635	16793111
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17006	0	17006
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17006	0	17006

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANJOLI KALAN FATEHGARH SAHIB		12877482	3932635	16810117
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANWAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7458552	2471084	9929636
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7458552	2471084	9929636
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANWAN HOSHIARPUR		7458552	2471084	9929636
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAROWAL GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5790392	1946003	7736395
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5790392	1946003	7736395
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAROWAL GURDASPUR		5790392	1946003	7736395
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PASIANA PATIALA Major Head- 2202-GENERAL EDUCATION					

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12993725	4246179	17239904
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12993725	4246179	17239904
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	120350	0	120350
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		120350	0	120350
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PASIANA PATIALA		13114075	4246179	17360254
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PASLA JALANDHAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3388138	1531230	4919368
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	20000	0	20000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3408138	1531230	4939368
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PASLA JALANDHAR		3408138	1531230	4939368

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, PATHIAL
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

17510238 5747398 23257636

TOTAL FOR MH- 2202-GENERAL
EDUCATION

17510238 5747398 23257636

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, PATHIAL HOSHIARPUR

17510238 5747398 23257636

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, PATIAL MAKOWAL
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

10823140 3884704 14707844

TOTAL FOR MH- 2202-GENERAL
EDUCATION

10823140 3884704 14707844

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, PATIAL MAKOWAL HOSHIARPUR

10823140 3884704 14707844

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, PAYAL LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

16862291 5397517 22259808

TOTAL FOR MH- 2202-GENERAL
EDUCATION

16862291 5397517 22259808

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAYAL LUDHIANA	16862291	5397517	22259808	
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHAGWARA KAPURTHALA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27165127	8766385	35931512
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27165127	8766385	35931512	
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHAGWARA KAPURTHALA	27165127	8766385	35931512	
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHALAH HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18843242	3148840	21992082
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18843242	3148840	21992082	
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHALAH HOSHIARPUR	18843242	3148840	21992082	
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHAPHRE BHA IK MANSA Major Head- 2202-GENERAL EDUCATION					

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12994333	4893486	17887819
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12994333	4893486	17887819
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHAPHRE BHAIKE MANSA		12994333	4893486	17887819
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHOOLPUR GREWAL Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18595832	5883527	24479359
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18595832	5883527	24479359
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	200000	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHOOLPUR GREWAL		18595832	6083527	24679359
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, POOHLA BHATINDA Major Head- 2202-GENERAL EDUCATION					

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16803270	5497754	22301024
TOTAL FOR MH- 2202-GENERAL EDUCATION	16803270	5497754	22301024
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	64449	0	64449
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	64449	0	64449
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, POOHLA BHATINDA	16867719	5497754	22365473
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22402226	7037604	29439830
TOTAL FOR MH- 2202-GENERAL EDUCATION	22402226	7037604	29439830
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PURKHALI ROPAR	22402226	7037604	29439830
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6200120	2127903	8328023

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2202-GENERAL
EDUCATION

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, POOHLA BHATINDA

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, PURKHALI ROPAR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, PURKHALI ROPAR

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, RAI KHANNA
BHATINDA
Major Head- 2202-GENERAL EDUCATION

	TOTAL FOR MH- 2202-GENERAL EDUCATION		6200120	2127903	8328023
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAI KHANNA BHATINDA		6200120	2127903	8328023
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAIPUR MAJRI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8365645	2701622	11067267
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8365645	2701622	11067267
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAIPUR MAJRI FATEHGARH SAHIB		8365645	2701622	11067267
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAJEWAL LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11584891	3898010	15482901
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11584891	3898010	15482901
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5200	0	5200

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5200	0	5200
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAJEWAL LUDHIANA		11590091	3898010	15488101
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMDAS AMRITSAR					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9023038	3258485	12281523
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9023038	3258485	12281523
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMDAS AMRITSAR		9023038	3258485	12281523
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMGARH SIBRI HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21419776	7454142	28873918
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21419776	7454142	28873918
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	189996	0	189996

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		189996	0	189996
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMGARH SIBRI HOSHIARPUR		21609772	7454142	29063914
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JAGRI KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11971874	3678779	15650653
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11971874	3678779	15650653
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JAGRI KAPURTHALA		11971874	3678779	15650653
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JANJOWAL HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	13617999	7749217	21367216
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13617999	7749217	21367216
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13617999	7749217	21367216
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

291076 0 291076

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

291076 0 291076

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, RAMPUR JANJOWAL
HOSHIARPUR

13909075 7749217 21658292

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, RAMPUR
NARAINPURA FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

10185640 3285304 13470944

TOTAL FOR MH- 2202-GENERAL
EDUCATION

10185640 3285304 13470944

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, RAMPUR NARAINPURA
FEROZEPUR

10185640 3285304 13470944

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, RANBIR COLLEGE,
SANGRUR SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES

20547463 6092207 26639670

TOTAL FOR MH- 2202-GENERAL
EDUCATION

20547463 6092207 26639670

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	395909	36000	431909
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		395909	36000	431909
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANBIR COLLEGE, SANGRUR SANGRUR		20943372	6128207	27071579
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANGDHIAL RANGDHIAL					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8524703	2673306	11198009
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8524703	2673306	11198009
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANGDHIAL RANGDHIAL		8724703	2673306	11398009
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANIPUR KAPURTHALA					

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

14686031

4879962

19565993

TOTAL FOR MH- 2202-GENERAL
EDUCATION

14686031

4879962

19565993

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, RANIPUR KAPURTHALA

14686031

4879962

19565993

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, RAPALHERI
FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

22528788

8043801

30572589

TOTAL FOR MH- 2202-GENERAL
EDUCATION

22528788

8043801

30572589

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

60000

0

60000

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

60000

0

60000

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, RAPALHERI FATEHGARH SAHIB

22588788

8043801

30632589

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, ROSSE
GURDASPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4957413	1653593	6611006
TOTAL FOR MH- 2202-GENERAL EDUCATION		4957413	1653593	6611006
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ROSSE GURDASPUR		4957413	1653593	6611006
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RUPALON LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15324988	5131802	20456790
TOTAL FOR MH- 2202-GENERAL EDUCATION		15324988	5131802	20456790
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RUPALON LUDHIANA		15324988	5131802	20456790
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RURKI KHAS HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5517702	1763950	7281652
TOTAL FOR MH- 2202-GENERAL EDUCATION		5517702	1763950	7281652
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

16000 0 16000

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

16000 0 16000

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, RURKI KHAS HOSHIARPUR

5533702 1763950 7297652

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SADA SINGH
WALA MANSANA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

11229802 3909066 15138868

TOTAL FOR MH- 2202-GENERAL
EDUCATION

11229802 3909066 15138868

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, SADA SINGH WALA MANSANA

11229802 3909066 15138868

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SAIDPUR
KAPURTHALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

9231254 3092666 12323920

TOTAL FOR MH- 2202-GENERAL
EDUCATION

9231254 3092666 12323920

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, SAIDPUR KAPURTHALA

9231254 3092666 12323920

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SALEMPUR,
CHAMKAURSAHIB ROPAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

16570698 5698791 22269489

TOTAL FOR MH- 2202-GENERAL
EDUCATION

16570698 5698791 22269489

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

386716 0 386716

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

386716 0 386716

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, SALEMPUR, CHAMKAURSAHIB
ROPAR

16957414 5698791 22656205

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SALIMPUR
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

13732144 4256079 17988223

TOTAL FOR MH- 2202-GENERAL
EDUCATION

13732144 4256079 17988223

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	92170	0	92170
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		92170	0	92170
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SALIMPUR HOSHIARPUR		13824314	4256079	18080393
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAMANA PATIALA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21077850	6415264	27493114
TOTAL FOR MH- 2202-GENERAL EDUCATION		21077850	6415264	27493114
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAMANA PATIALA		21077850	6415264	27493114
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAMLAH ROPAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7662905	2682578	10345483
TOTAL FOR MH- 2202-GENERAL EDUCATION		7662905	2682578	10345483
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18549	0	18549

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18549	0	18549
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAMLAH ROPAR		7681454	2682578	10364032
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANAMPUR MAKHOWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13981091	4140150	18121241
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13981091	4140150	18121241
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	138053	0	138053
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		138053	0	138053
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANAMPUR MAKHOWAL HOSHIARPUR		14119144	4140150	18259294
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANAMPUR PATIALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27316859	9197256	36514115

	TOTAL FOR MH- 2202-GENERAL EDUCATION		27316859	9197256	36514115
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	55964	55964
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	55964	55964
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANAUR PATIALA		27316859	9253220	36570079
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANDAUR SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19357919	6299138	25657057
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19357919	6299138	25657057
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	613356	259499	872855
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		613356	259499	872855
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANDAUR SANGRUR		19971275	6558637	26529912

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SANDRA
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

11643526 3638480 15282006

TOTAL FOR MH- 2202-GENERAL
EDUCATION

11643526 3638480 15282006

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, SANDRA HOSHIARPUR

11643526 3638480 15282006

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SANGATPUR
SODHIAN FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

11632380 3102835 14735215

TOTAL FOR MH- 2202-GENERAL
EDUCATION

11632380 3102835 14735215

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

21011 14110 35121

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

21011 14110 35121

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, SANGATPUR SODHIAN
FATEHGARH SAHIB

11653391 3116945 14770336

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SANGRUR
SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

30774013 10577532 41351545

TOTAL FOR MH- 2202-GENERAL
EDUCATION

30774013 10577532 41351545

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, SANGRUR SANGRUR

30774013 10577532 41351545

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SARAWAN
FARIDKOT
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

13180848 4365113 17545961

TOTAL FOR MH- 2202-GENERAL
EDUCATION

13180848 4365113 17545961

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

125142 0 125142

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

125142 0 125142

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, SARAWAN FARIDKOT

13305990 4365113 17671103

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SARDULGARH
(BOYS) MANSA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

17490330 5846644 23336974

TOTAL FOR MH- 2202-GENERAL
EDUCATION

17490330 5846644 23336974

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

366010 0 366010

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

366010 0 366010

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, SARDULGARH (BOYS) MANSA

17856340 5846644 23702984

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SARIANA
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

12297340 4198591 16495931

TOTAL FOR MH- 2202-GENERAL
EDUCATION

12297340 4198591 16495931

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, SARIANA HOSHIARPUR

12297340 4198591 16495931

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SAROYA
NAWANSHAHAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

9026206 3316412 12342618

TOTAL FOR MH- 2202-GENERAL
EDUCATION

9026206 3316412 12342618

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, SAROYA NAWANSHAHAR

9026206 3316412 12342618

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SATHIALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

11560563 3946514 15507077

TOTAL FOR MH- 2202-GENERAL
EDUCATION

11560563 3946514 15507077

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

51739 0 51739

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

51739 0 51739

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, SATHIALA

11612302 3946514 15558816

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SEKHA BARNALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

12995386

3927494

16922880

TOTAL FOR MH- 2202-GENERAL
EDUCATION

12995386

3927494

16922880

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, SEKHA BARNALA

12995386

3927494

16922880

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SELBRA BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

51250431

15954108

67204539

TOTAL FOR MH- 2202-GENERAL
EDUCATION

51250431

15954108

67204539

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, SELBRA BHATINDA

51250431

15954108

67204539

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SHAHEED

BUDDHU KHAN, SEHNA SEHNA

Major Head- 2071-PENSIONS AND OTHER

RETIREMENT BENEFITS

01-GRATUITIES

2317053

15835

2332888

01-LEAVE ENCASHMENT BENEFITS

2317053

15835

2332888

01-PENSION AND OTHER RETIREMENT
BENEFITS

2317053

15835

2332888

TOTAL FOR MH- 2071-PENSIONS AND
OTHER RETIREMENT BENEFITS

2317053

15835

2332888

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHEED BUDDHU KHAN, SEHNA SEHNA		2317053	15835	2332888
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHPUR KALAN SHAHPUR KALAN Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7981049	2648902	10629951
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7981049	2648902	10629951
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHPUR KALAN SHAHPUR KALAN		7981049	2648902	10629951
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHALLA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17927217	5809250	23736467
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17927217	5809250	23736467
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHALLA		17927217	5809250	23736467
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAMBHU KALAN PATIALA Major Head- 2202-GENERAL EDUCATION					

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15556359	2523620	18079979
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15556359	2523620	18079979
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAMBHU KALAN PATIALA		15556359	2523620	18079979
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHEKHSUBHAN FAZILKA FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12405	0	12405
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12405	0	12405
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHEKHSUBHAN FAZILKA FEROZEPUR		12405	0	12405
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHER MAJRA PATIALA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16124305	5126374	21250679
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16124305	5126374	21250679

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHER MAJRA PATIALA	16124305	5126374	21250679
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHERPUR KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4772469	1679416	6451885
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4772469	1679416	6451885
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHERPUR KALAN LUDHIANA	4772469	1679416	6451885
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN BET(BOYS) LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9696525	2882694	12579219
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9696525	2882694	12579219
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	116651	0	116651
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	116651	0	116651

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN BET(BOYS) LUDHIANA		9813176	2882694	12695870
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN DORA KAPURTHALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14205244	4596051	18801295
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14205244	4596051	18801295
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	105772	35650	141422
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		105772	35650	141422
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN DORA KAPURTHALA		14311016	4631701	18942717
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18152544	5611288	23763832
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18152544	5611288	23763832

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

243100 0 243100

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

243100 0 243100

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN GURDASPUR

18395644 5611288 24006932

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN KALAN LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

16585321 5542946 22128267

TOTAL FOR MH- 2202-GENERAL EDUCATION

16585321 5542946 22128267

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

362205 18035 380240

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

362205 18035 380240

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN KALAN LUDHIANA

16947526 5560981 22508507

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SIHORA
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

11161842 4001212 15163054

TOTAL FOR MH- 2202-GENERAL
EDUCATION

11161842 4001212 15163054

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

42028 0 42028

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

42028 0 42028

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, SIHORA LUDHIANA

11203870 4001212 15205082

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SIVIAN BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

17344370 5619842 22964212

TOTAL FOR MH- 2202-GENERAL
EDUCATION

17344370 5619842 22964212

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

275481 0 275481

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		275481	0	275481
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIVIAN BHATINDA		17619851	5619842	23239693
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SOANDH MAKSOODPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT ARTS COLLEGES	76522	0	76522
	TOTAL FOR MH- 2202-GENERAL EDUCATION		76522	0	76522
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SOANDH MAKSOODPUR JALANDHAR		76522	0	76522
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SOHAL GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19950494	6683782	26634276
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19950494	6683782	26634276
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	70150	0	70150

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		70150	0	70150
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SOHAL GURDASPUR		20020644	6683782	26704426
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUJJANPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	89418	0	89418
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		89418	0	89418
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUJJANPUR GURDASPUR		89418	0	89418
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUKHSAL ROPAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18462880	5970461	24433341
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18462880	5970461	24433341
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10000	0	10000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10000	0	10000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUKHAAL ROPAR		18472880	5970461	24443341
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUNAM SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	32674758	10827484	43502242
	TOTAL FOR MH- 2202-GENERAL EDUCATION		32674758	10827484	43502242
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	113186	193582	306768
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		113186	193582	306768
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUNAM SANGRUR		32787944	11021066	43809010
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUNJOWAL JALANDHAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT ARTS COLLEGES	56246	0	56246
	TOTAL FOR MH- 2202-GENERAL EDUCATION		56246	0	56246

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUNJOWAL JALANDHAR		56246	0	56246
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SURAKHPUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8237559	2256434	10493993
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8237559	2256434	10493993
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SURAKHPUR KAPURTHALA		8237559	2256434	10493993
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TAKHRAN Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10025084	3248286	13273370
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10025084	3248286	13273370
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	320285	0	320285
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		320285	0	320285

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TAKHRAN		10345369	3248286	13593655
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TALWANDI SALHAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7739243	2275721	10014964
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7739243	2275721	10014964
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	75298	6255	81553
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		75298	6255	81553
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TALWANDI SALHAN HOSHIARPUR		7814541	2281976	10096517
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TALWARA SECTOR- 1 HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20595317 20595317	7490056 7490056	28085373 28085373

	TOTAL FOR MH- 2202-GENERAL EDUCATION		20595317	7490056	28085373
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16600	13924	30524
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16600	13924	30524
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TALWARA SECTOR-1 HOSHIARPUR		20611917	7503980	28115897
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA MUKERIAN HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22486159	7272993	29759152
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22486159	7272993	29759152
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	197222	0	197222
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		197222	0	197222

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA MUKERIAN HOSHIARPUR		22683381	7272993	29956374
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA URMAR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24103025	3852052	27955077
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24103025	3852052	27955077
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	58857	0	58857
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		58857	0	58857
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TARSIKA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA URMAR HOSHIARPUR		24161882	3852052	28013934
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2599623	889364	3488987
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2599623	889364	3488987

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TARSIKA		2599623	889364	3488987
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TELICHAK HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15963263	4822732	20785995
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15963263	4822732	20785995
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18000	0	18000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18000	0	18000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, THEKARIWALA BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TELICHAK HOSHIARPUR		15981263	4822732	20803995
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17370133	5458973	22829106
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17370133	5458973	22829106

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, THEKARIWALA BARNALA		17370133	5458973	22829106
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, THULIWAL BARNALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11835486	3896130	15731616
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11835486	3896130	15731616
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, THULIWAL BARNALA		11835486	3896130	15731616
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TIBBA KAPURTHALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14537588	4616054	19153642
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14537588	4616054	19153642
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TIBBA KAPURTHALA		14537588	4616054	19153642
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TIBBA TAPPARIAN Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7511990	2278304	9790294

	TOTAL FOR MH- 2202-GENERAL EDUCATION		7511990	2278304	9790294
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TIBBA TAPPARIAN		7511990	2278304	9790294
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TODARPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17099169	2381199	19480368
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17099169	2381199	19480368
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	51002	0	51002
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		51002	0	51002
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TODARPUR		17150171	2381199	19531370
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UBHAWAL SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15733125	5401196	21134321
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15733125	5401196	21134321

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

76386 0 76386

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

76386 0 76386

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UBHAWAL SANGRUR

15809511 5401196 21210707

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UDHAPUR BARSAL JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS

9718196 3199236 12917432

32000 0 32000

TOTAL FOR MH- 2202-GENERAL EDUCATION

9750196 3199236 12949432

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UDHAPUR BARSAL JALANDHAR

9750196 3199236 12949432

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UMAIDPUR TIBBA LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

11478778 3402738 14881516

	TOTAL FOR MH- 2202-GENERAL EDUCATION		11478778	3402738	14881516
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UMAIDPUR TIBBA LUDHIANA		11478778	3402738	14881516
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, USMANPUR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7681497	2315451	9996948
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7681497	2315451	9996948
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, USMANPUR NAWANSHAHAR		7681497	2315451	9996948
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, VEELA BAJJU GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9042752	2888967	11931719
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9042752	2888967	11931719
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	117911	0	117911

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		117911	0	117911
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, VEELA BAJJU GURDASPUR		9160663	2888967	12049630
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, VIRK-KALAN BHATINDA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9373133	3201839	12574972
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9373133	3201839	12574972
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, VIRK-KALAN BHATINDA		9373133	3201839	12574972
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WADALA GRANTHIA GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	34793207	11899994	46693201
	TOTAL FOR MH- 2202-GENERAL EDUCATION		34793207	11899994	46693201
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WADALA GRANTHIA GURDASPUR		34793207	11899994	46693201

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, WANDAR JATANA
FARIDKOT
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

9672877 3660306 13333183

TOTAL FOR MH- 2202-GENERAL
EDUCATION

9672877 3660306 13333183

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

54714 0 54714

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

54714 0 54714

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, WANDAR JATANA FARIDKOT

9727591 3660306 13387897

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, ZAFFERWAL
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

14573930 4900716 19474646

TOTAL FOR MH- 2202-GENERAL
EDUCATION

14573930 4900716 19474646

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, ZAFFERWAL GURDASPUR

14573930 4900716 19474646

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL,(GIRLS) NANGAL
TOWNSHIP ROPAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

23064596 7506796 30571392

TOTAL FOR MH- 2202-GENERAL
EDUCATION

23064596 7506796 30571392

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL,(GIRLS) NANGAL TOWNSHIP
ROPAR

23064596 7506796 30571392

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL,(GIRLS), NURPUR
BEDI
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

14223176 4710528 18933704

TOTAL FOR MH- 2202-GENERAL
EDUCATION

14223176 4710528 18933704

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

43726 0 43726

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

43726 0 43726

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL,(GIRLS), NURPUR BEDI

14266902 4710528 18977430

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL,BHODIPURA
BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

4972011

1727050

6699061

TOTAL FOR MH- 2202-GENERAL
EDUCATION

4972011

1727050

6699061

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

0

88911

88911

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

0

88911

88911

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL,BHODIPURA BHATINDA

4972011

1815961

6787972

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL,JOGA(GIRLS)
MANSA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

10973618

3848187

14821805

TOTAL FOR MH- 2202-GENERAL
EDUCATION

10973618

3848187

14821805

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	141477	0	141477
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		141477	0	141477
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JOGA(GIRLS) MANSA		11115095	3848187	14963282
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK DUHA WALA MUKATSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK DUHA WALA MUKATSAR		200000	0	200000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SHCOOL, ZAHURA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14412634	4937134	19349768
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14412634	4937134	19349768

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

651089 0 651089

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

651089 0 651089

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SHCOOL, ZAHURA HOSHIARPUR

15063723 4937134 20000857

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL BAGPUR SATAUR HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

30080153 10051168 40131321

TOTAL FOR MH- 2202-GENERAL EDUCATION

30080153 10051168 40131321

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL BAGPUR SATAUR HOSHIARPUR

30080153 10051168 40131321

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL PODDA SURA SINGH HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

24126585 7106044 31232629

TOTAL FOR MH- 2202-GENERAL EDUCATION

24126585 7106044 31232629

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL PODDA SURA SINGH HOSHIARPUR		24126585	7106044	31232629
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL, HIMMATPUR DHANOA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14609491	4493178	19102669
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14609491	4493178	19102669
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	223748	0	223748
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		223748	0	223748
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDRY SCHOOL CHAPPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL, HIMMATPUR DHANOA HOSHIARPUR		14833239	4493178	19326417
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17167288	5250029	22417317
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17167288	5250029	22417317

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDRY SCHOOL CHAPPAR		17167288	5250029	22417317
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDRY SCHOOL GIRLS VALTOHA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6789657	1526892	8316549
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6789657	1526892	8316549
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDRY SCHOOL GIRLS VALTOHA		6789657	1526892	8316549
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) GIDDERBAHA MUKATSAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16433215	5631429	22064644
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16433215	5631429	22064644
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) GIDDERBAHA MUKATSAR		16433215	5631429	22064644
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) MALOUT MANDI HARJIRAM MUKATSAR Major Head- 2202-GENERAL EDUCATION					

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11927238	3944439	15871677
TOTAL FOR MH- 2202-GENERAL EDUCATION		11927238	3944439	15871677
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) MALOUT MANDI HARJIRAM MUKATSAR		11927238	3944439	15871677
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) MALOUT MANDI MUKATSAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26038538	8560387	34598925
TOTAL FOR MH- 2202-GENERAL EDUCATION		26038538	8560387	34598925
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) MALOUT MANDI MUKATSAR		26038538	8560387	34598925
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) GIDDERBAHA MUKATSAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26322751	9470063	35792814
TOTAL FOR MH- 2202-GENERAL EDUCATION		26322751	9470063	35792814

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) GIDDERBAHA MUKATSAR		26322751	9470063	35792814
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) MALOUT MANDI MUKATSAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30468986	10469626	40938612
	TOTAL FOR MH- 2202-GENERAL EDUCATION		30468986	10469626	40938612
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) MALOUT MANDI MUKATSAR		30468986	10469626	40938612
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL ABUL KHURANA MUKATSAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12132591	4670752	16803343
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12132591	4670752	16803343
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL ABUL KHURANA MUKATSAR		12132591	4670752	16803343
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BADAL MUKATSAR Major Head- 2202-GENERAL EDUCATION					

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13731264	4147650	17878914
TOTAL FOR MH- 2202-GENERAL EDUCATION		13731264	4147650	17878914
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BADAL MUKATSAR		13731264	4147650	17878914
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BARIWALA MUKATSAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17852073	5579833	23431906
TOTAL FOR MH- 2202-GENERAL EDUCATION		17852073	5579833	23431906
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BARIWALA MUKATSAR		17852073	5579833	23431906
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BHALLIANA MUKATSAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11888167	3638164	15526331
TOTAL FOR MH- 2202-GENERAL EDUCATION		11888167	3638164	15526331
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BHALLIANA MUKATSAR		11888167	3638164	15526331

DDO- PRINCIPAL GOVERNMENT SERNIOR
SECONDARY SCHOOL CHANNU
MUKATSAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

9107705 2598615 11706320

TOTAL FOR MH- 2202-GENERAL
EDUCATION

9107705 2598615 11706320

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SERNIOR SECONDARY
SCHOOL CHANNU MUKATSAR

9107705 2598615 11706320

DDO- PRINCIPAL GOVERNMENT SERNIOR
SECONDARY SCHOOL DABWALI DHAB
MUKATSAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

8574927 2567784 11142711

TOTAL FOR MH- 2202-GENERAL
EDUCATION

8574927 2567784 11142711

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SERNIOR SECONDARY
SCHOOL DABWALI DHAB MUKATSAR

8574927 2567784 11142711

DDO- PRINCIPAL GOVERNMENT SERNIOR
SECONDARY SCHOOL FAQUIRSAR DHAB
MUKATSAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

9969573 3551085 13520658

TOTAL FOR MH- 2202-GENERAL
EDUCATION

9969573 3551085 13520658

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL FAQUIRSAR DHAB MUKATSAR	9969573	3551085	13520658
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL GHUMIARA MUKATSAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11183696	3440737	14624433
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11183696	3440737	14624433
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL GHUMIARA MUKATSAR	11183696	3440737	14624433
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL GURUSAR MUKATSAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8171176	2715788	10886964
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8171176	2715788	10886964
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL GURUSAR MUKATSAR	8171176	2715788	10886964
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL HAKKUWALA MUKATSAR Major Head- 2202-GENERAL EDUCATION				

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11202999	3567010	14770009
TOTAL FOR MH- 2202-GENERAL EDUCATION	11202999	3567010	14770009
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL HAKKUWALA MUKATSAR	11202999	3567010	14770009
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16111378	5719420	21830798
TOTAL FOR MH- 2202-GENERAL EDUCATION	16111378	5719420	21830798
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL JHURAR MUKATSAR	16111378	5719420	21830798
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8284378	2650720	10935098
TOTAL FOR MH- 2202-GENERAL EDUCATION	8284378	2650720	10935098
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL KANDHU KHERA MUKATSAR	8284378	2650720	10935098

DDO- PRINCIPAL GOVERNMENT SERNIOR
SECONDARY SCHOOL JHURAR MUKATSAR
Major Head- 2202-GENERAL EDUCATION

DDO- PRINCIPAL GOVERNMENT SERNIOR
SECONDARY SCHOOL KANDHU KHERA
MUKATSAR
Major Head- 2202-GENERAL EDUCATION

DDO- PRINCIPAL GOVERNMENT SERNIOR
SECONDARY SCHOOL KOTLI ABLU
MUKATSAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

13145289 3856460 17001749

TOTAL FOR MH- 2202-GENERAL
EDUCATION

13145289 3856460 17001749

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SERNIOR SECONDARY
SCHOOL KOTLI ABLU MUKATSAR

13145289 3856460 17001749

DDO- PRINCIPAL GOVERNMENT SERNIOR
SECONDARY SCHOOL LAMBI MUKATSAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

17564464 5572733 23137197

TOTAL FOR MH- 2202-GENERAL
EDUCATION

17564464 5572733 23137197

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SERNIOR SECONDARY
SCHOOL LAMBI MUKATSAR

17564464 5572733 23137197

DDO- PRINCIPAL GOVERNMENT SERNIOR
SECONDARY SCHOOL LILLIAN WALI
MUKATSAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

11094894 3562528 14657422

TOTAL FOR MH- 2202-GENERAL
EDUCATION

11094894 3562528 14657422

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL LILLIAN WALI MUKATSAR	11094894	3562528	14657422	
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL, PHULLU KHERA MUKATSAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11247481	3178588	14426069
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11247481	3178588	14426069	
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL, PHULLU KHERA MUKATSAR	11247481	3178588	14426069	
DDO- PRINCIPAL GOVERNMENT SR SECONDARY SCHOOL BANGA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10800625	3855182	14655807
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10800625	3855182	14655807	
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR SECONDARY SCHOOL BANGA NAWANSHAHAR	10800625	3855182	14655807	
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(BOYS),CINEMA ROAD, LUDHIANA LUDHIANA Major Head- 2202-GENERAL EDUCATION					

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	67626028	23552127	91178155
	TOTAL FOR MH- 2202-GENERAL EDUCATION		67626028	23552127	91178155
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(BOYS),CINEMA ROAD, LUDHIANA LUDHIANA		67626028	23552127	91178155
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, DHADE BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4041308	1792968	5834276
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4041308	1792968	5834276
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	63277	0	63277
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		63277	0	63277
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, DHADE BHATINDA		4104585	1792968	5897553
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GHUMAN KALAN BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6790494	2314628	9105122

	TOTAL FOR MH- 2202-GENERAL EDUCATION		6790494	2314628	9105122
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GHUMAN KALAN BHATINDA		6790494	2314628	9105122
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KUNDAL FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7990480	2291849	10282329
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7990480	2291849	10282329
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10470	0	10470
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10470	0	10470
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KUNDAL FEROZEPUR		8000950	2291849	10292799
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, LALTON KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16561495	5840994	22402489
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16561495	5840994	22402489

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, LALTON KALAN LUDHIANA		16561495	5840994	22402489
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MANNA SINGH WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8636953	3031027	11667980
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8636953	3031027	11667980
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	61442	0	61442
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		61442	0	61442
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MANNA SINGH WALA FEROZEPUR		8698395	3031027	11729422
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MASTUANA SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	154986	935465	1090451
	TOTAL FOR MH- 2202-GENERAL EDUCATION		154986	935465	1090451

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MASTUANA SANGRUR		154986	935465	1090451
DDO- PRINCIPAL GOVERNMENT SR. SEC. SHCOOL(GIRLS), MALHA LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7958278	2782640	10740918
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7958278	2782640	10740918
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SHCOOL(GIRLS), MALHA LUDHIANA		7958278	2782640	10740918
DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, BANGI-KALAN BHATINDA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21189419	7152964	28342383
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21189419	7152964	28342383
Major Head- 2235-SOCIAL SECURITY AND WELFARE		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	200000	200000

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, BANGI-KALAN BHATINDA		21189419	7352964	28542383
DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, CIVIL LINES LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	45662262	14908557	60570819
	TOTAL FOR MH- 2202-GENERAL EDUCATION		45662262	14908557	60570819
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	802632	344694	1147326
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		802632	344694	1147326
DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, WAJIDPUR NAGAWA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, CIVIL LINES LUDHIANA		46464894	15253251	61718145
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	37240372	12143671	49384043
	TOTAL FOR MH- 2202-GENERAL EDUCATION		37240372	12143671	49384043

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, WAJIDPUR NAGAWA FATEHGARH SAHIB		37240372	12143671	49384043
DDO- PRINCIPAL GOVERNMENT SR. SECONDARY(GIRLS) SCHOOL, FAZILKA FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	49290385	16468878	65759263
	TOTAL FOR MH- 2202-GENERAL EDUCATION		49290385	16468878	65759263
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	84841	40188	125029
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		84841	40188	125029
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SECONDARY(GIRLS) SCHOOL, FAZILKA FEROZEPUR		49375226	16509066	65884292
DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, WAZIDPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24333399	7629190	31962589
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24333399	7629190	31962589
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

212937 0 212937

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

212937 0 212937

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SR.SEC.SCHOOL,
WAZIDPUR

24546336 7629190 32175526

DDO- PRINCIPAL GOVERNMENT VICTORIA
GIRLS SECONDARY SCHOOL PATIALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

23319234 8022931 31342165

TOTAL FOR MH- 2202-GENERAL
EDUCATION

23319234 8022931 31342165

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

79512 0 79512

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

79512 0 79512

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT VICTORIA GIRLS
SECONDARY SCHOOL PATIALA

23398746 8022931 31421677

DDO- PRINCIPAL GOVT GIRL SENIOR
SECONDARY SCHOOL, MANSA MANSA
Major Head- 2202-GENERAL EDUCATION

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	38127023	12772260	50899283
	TOTAL FOR MH- 2202-GENERAL EDUCATION		38127023	12772260	50899283
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	270964	136060	407024
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		270964	136060	407024
	TOTAL FOR DDO- PRINCIPAL GOVT GIRL SENIOR SECONDARY SCHOOL, MANSA MANSA		38397987	12908320	51306307
DDO- PRINCIPAL GOVT MODEL SECONDARY SCHOOL (ENG- MED),KHARAR MOHALI Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	61062326	21514238	82576564
	TOTAL FOR MH- 2202-GENERAL EDUCATION		61062326	21514238	82576564
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6666	0	6666
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6666	0	6666

	TOTAL FOR DDO- PRINCIPAL GOVT MODEL SECONDARY SCHOOL (ENG- MED),KHARAR MOHALI		61068992	21514238	82583230
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL LALRU MOHALI Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	40339865	11839886	52179751
	TOTAL FOR MH- 2202-GENERAL EDUCATION		40339865	11839886	52179751
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL LALRU MOHALI		40339865	11839886	52179751
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SAMGOLI MOHALI Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17823671	5916218	23739889
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17823671	5916218	23739889
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SAMGOLI MOHALI		17823671	5916218	23739889
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (B) GHARUAN MOHALI Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19815240	6206598	26021838

	TOTAL FOR MH- 2202-GENERAL EDUCATION		19815240	6206598	26021838
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (B) GHARUAN MOHALI		19815240	6206598	26021838
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) GHARUAN MOHALI Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18151936	6292323	24444259
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18151936	6292323	24444259
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) GHARUAN MOHALI		18151936	6292323	24444259
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) KURALI MOHALI Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	34297414	12279901	46577315
	TOTAL FOR MH- 2202-GENERAL EDUCATION		34297414	12279901	46577315
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) KURALI MOHALI		34297414	12279901	46577315
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) SOHANA MOHALI					

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

32043458 10934780 42978238

TOTAL FOR MH- 2202-GENERAL
EDUCATION

32043458 10934780 42978238

TOTAL FOR DDO- PRINCIPAL GOVT
SENIOR SECONDARY SCHOOL (G)
SOHANA MOHALI

32043458 10934780 42978238

DDO- PRINCIPAL GOVT SENIOR
SECONDARY SCHOOL AMLALA MOHALI

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

9072882 3201479 12274361

TOTAL FOR MH- 2202-GENERAL
EDUCATION

9072882 3201479 12274361

TOTAL FOR DDO- PRINCIPAL GOVT
SENIOR SECONDARY SCHOOL AMLALA
MOHALI

9072882 3201479 12274361

DDO- PRINCIPAL GOVT SENIOR
SECONDARY SCHOOL DAULAT SINGH
WALA MOHALI

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

19239459 6346108 25585567

TOTAL FOR MH- 2202-GENERAL
EDUCATION

19239459 6346108 25585567

TOTAL FOR DDO- PRINCIPAL GOVT
SENIOR SECONDARY SCHOOL DAULAT
SINGH WALA MOHALI

19239459 6346108 25585567

DDO- PRINCIPAL GOVT SENIOR
SECONDARY SCHOOL DIALPURA MOHALI
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

20038574 7263752 27302326

TOTAL FOR MH- 2202-GENERAL
EDUCATION

20038574 7263752 27302326

TOTAL FOR DDO- PRINCIPAL GOVT
SENIOR SECONDARY SCHOOL DIALPURA
MOHALI

20038574 7263752 27302326

DDO- PRINCIPAL GOVT SENIOR
SECONDARY SCHOOL HANDESRA
MOHALI
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

11292256 3975656 15267912

TOTAL FOR MH- 2202-GENERAL
EDUCATION

11292256 3975656 15267912

TOTAL FOR DDO- PRINCIPAL GOVT
SENIOR SECONDARY SCHOOL
HANDESRA MOHALI

11292256 3975656 15267912

DDO- PRINCIPAL GOVT SENIOR
SECONDARY SCHOOL HOSHIARPUR
MOHALI
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

8769380 3279571 12048951

TOTAL FOR MH- 2202-GENERAL
EDUCATION

8769380 3279571 12048951

	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL HOSHIARPUR MOHALI		8769380	3279571	12048951
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL JARAUT MOHALI Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11616095	4018048	15634143
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11616095	4018048	15634143
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL JARAUT MOHALI		11616095	4018048	15634143
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL JHANJERI MOHALI Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14356137	4721260	19077397
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14356137	4721260	19077397
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL JHANJERI MOHALI		14356137	4721260	19077397
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL KHIJRABAD MOHALI Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21084603	6556306	27640909

	TOTAL FOR MH- 2202-GENERAL EDUCATION		21084603	6556306	27640909
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL KHIJRABAD MOHALI		21084603	6556306	27640909
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL KUMBHRA MOHALI Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18571470	6501874	25073344
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18571470	6501874	25073344
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL KUMBHRA MOHALI		18571470	6501874	25073344
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MACHHALI KALAN MOHALI Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15052825	5808431	20861256
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15052825	5808431	20861256
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MACHHALI KALAN MOHALI		15052825	5808431	20861256
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MUBARIKPUR MOHALI Major Head- 2202-GENERAL EDUCATION					

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21613287	7692970	29306257
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21613287	7692970	29306257
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MUBARIKPUR MOHALI		21613287	7692970	29306257
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MUNDHO SANGTIAN MOHALI Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14577927	5075239	19653166
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14577927	5075239	19653166
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MUNDHO SANGTIAN MOHALI		14577927	5075239	19653166
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL NADA MOHALI Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16340999	5800277	22141276
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16340999	5800277	22141276
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL NADA MOHALI		16340999	5800277	22141276

DDO- PRINCIPAL GOVT SENIOR
SECONDARY SCHOOL PANDWALA
MOHALI
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

12420247 4307220 16727467

TOTAL FOR MH- 2202-GENERAL
EDUCATION

12420247 4307220 16727467

TOTAL FOR DDO- PRINCIPAL GOVT
SENIOR SECONDARY SCHOOL
PANDWALA MOHALI

12420247 4307220 16727467

DDO- PRINCIPAL GOVT SENIOR
SECONDARY SCHOOL RAMGARH-BHUDA
MOHALI
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

10440632 3590176 14030808

TOTAL FOR MH- 2202-GENERAL
EDUCATION

10440632 3590176 14030808

TOTAL FOR DDO- PRINCIPAL GOVT
SENIOR SECONDARY SCHOOL RAMGARH-
BHUDA MOHALI

10440632 3590176 14030808

DDO- PRINCIPAL GOVT SENIOR
SECONDARY SCHOOL SAHAURAN
MOHALI
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

27973722 9584112 37557834

TOTAL FOR MH- 2202-GENERAL
EDUCATION

27973722 9584112 37557834

	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SAHAURAN MOHALI		27973722	9584112	37557834
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SIALBA MOHALI Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21743961	7831056	29575017
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21743961	7831056	29575017
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SIALBA MOHALI		21743961	7831056	29575017
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL TIRA MOHALI Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18863378	6367992	25231370
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18863378	6367992	25231370
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL TIRA MOHALI		18863378	6367992	25231370
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL TIUR MOHALI Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22113486	7315682	29429168
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22113486	7315682	29429168

	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL TIUR MOHALI		22113486	7315682	29429168
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, JANDWALA MIR SANGLA FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	134520	134520
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	134520	134520
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, JANDWALA MIR SANGLA FEROZEPUR		0	134520	134520
DDO- PRINCIPAL GOVT. SR. SEC.SCHOOL GHALL KHURD FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7439924	2065287	9505211
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7439924	2065287	9505211
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC.SCHOOL GHALL KHURD FEROZEPUR		7439924	2065287	9505211
DDO- PRINCIPAL GOVT. ADARSH SENIOR SECONDARY SCHOOL, CANAL COLONY CANAL COLONY, BATHIN Major Head- 2202-GENERAL EDUCATION					

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29916555	9785481	39702036
TOTAL FOR MH- 2202-GENERAL EDUCATION		29916555	9785481	39702036
TOTAL FOR DDO- PRINCIPAL GOVT. ADARSH SENIOR SECONDARY SCHOOL, CANAL COLONY CANAL COLONY, BATHIN		29916555	9785481	39702036
DDO- PRINCIPAL GOVT. ADARSH SENIOR SECONDARY SCHOOL, KOT DHANDAL KHANUWAN-2,GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11233632	3903865	15137497
TOTAL FOR MH- 2202-GENERAL EDUCATION		11233632	3903865	15137497
TOTAL FOR DDO- PRINCIPAL GOVT. ADARSH SENIOR SECONDARY SCHOOL, KOT DHANDAL KHANUWAN- 2,GURDASPUR		11233632	3903865	15137497
DDO- PRINCIPAL GOVT. GIRLS S.S.SCHOOL MAUR MANDI BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22181977	7201392	29383369
TOTAL FOR MH- 2202-GENERAL EDUCATION		22181977	7201392	29383369
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	22623	22623
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	22623	22623
	TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS S.S.SCHOOL MAUR MANDI BHATINDA		22181977	7224015	29405992
DDO- PRINCIPAL GOVT. GIRLS SR SECONDARY SCHOOL MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	87516	87516
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	87516	87516
	TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS SR SECONDARY SCHOOL MOGA MOGA		0	87516	87516
DDO- PRINCIPAL GOVT. GIRLS SR. SEC. SCHOOL, PONJ KOSI FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8300297	3091492	11391789
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8300297	3091492	11391789
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

02-EX-GRATIA PAYMENTS TO FAMILIES OF
MINISTERS, GOVERNMENT SERVANTS
ETC. DYING IN HARNESS

200000 0 200000

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

200000 0 200000

TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS
SR. SEC. SCHOOL, PONJ KOSI FERROZEPUR

8500297 3091492 11591789

DDO- PRINCIPAL GOVT. GIRLS SR.
SECONDARY SCHOOL, TARN TARAN TARN
TARAN
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

39513 0 39513

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

39513 0 39513

TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS
SR. SECONDARY SCHOOL, TARN TARAN
TARN TARAN

39513 0 39513

DDO- PRINCIPAL GOVT. GIRLS
SR.SEC.SCHOOL FARIDKOT
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

44745 0 44745

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

44745 0 44745

	TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS SR.SEC.SCHOOL FARIDKOT		44745	0	44745
DDO- PRINCIPAL GOVT. HIGH SCHOOL , NIHAL SINGH WALA MOGA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11087830	3548868	14636698
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11087830	3548868	14636698
	TOTAL FOR DDO- PRINCIPAL GOVT. HIGH SCHOOL , NIHAL SINGH WALA MOGA		11087830	3548868	14636698
DDO- PRINCIPAL GOVT. HIGH SCHOOL, RANDHAWA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9695848	3456824	13152672
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9695848	3456824	13152672
	TOTAL FOR DDO- PRINCIPAL GOVT. HIGH SCHOOL, RANDHAWA FATEHGARH SAHIB		9695848	3456824	13152672
DDO- PRINCIPAL GOVT. MODEL SENIOR SECONDARY SCHOOL, NATHEHA TALWANDI SABO Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4072178	1468730	5540908
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4072178	1468730	5540908

	TOTAL FOR DDO- PRINCIPAL GOVT. MODEL SENIOR SECONDARY SCHOOL, NATHEHA TALWANDI SABO		4072178	1468730	5540908
DDO- PRINCIPAL GOVT. MODEL SENIOR SECONDARY SCHOOL, RAI KE KALAN SANGAT, BATHINDA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8782573	2635808	11418381
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8782573	2635808	11418381
	TOTAL FOR DDO- PRINCIPAL GOVT. MODEL SENIOR SECONDARY SCHOOL, RAI KE KALAN SANGAT, BATHINDA		8782573	2635808	11418381
DDO- PRINCIPAL GOVT. S. SSCHOOL, KUTTIWAL KALAN BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7429970	2526520	9956490
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7429970	2526520	9956490
	TOTAL FOR DDO- PRINCIPAL GOVT. S. SSCHOOL, KUTTIWAL KALAN BHATINDA		7429970	2526520	9956490
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL (B), RAIKOT LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11694439	3698189	15392628

	TOTAL FOR MH- 2202-GENERAL EDUCATION		11694439	3698189	15392628
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL (B), RAIKOT LUDHIANA		11694439	3698189	15392628
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL (GIRLS), DAROLI BHAI MOGA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9124993	3107354	12232347
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9124993	3107354	12232347
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL (GIRLS), DAROLI BHAI MOGA		9124993	3107354	12232347
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, BHUTTAL KALAN BHUTTAL KALAN Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8466598	2469450	10936048
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8466598	2469450	10936048
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, BHUTTAL KALAN BHUTTAL KALAN		8466598	2469450	10936048
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, CHAK SAIDO KE FEROZEPUR					

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

12705429

3734971

16440400

TOTAL FOR MH- 2202-GENERAL
EDUCATION

12705429

3734971

16440400

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

17950

0

17950

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

17950

0

17950

TOTAL FOR DDO- PRINCIPAL GOVT.
SENIOR SECONDARY SCHOOL, CHAK
SAIDO KE FEROZEPUR

12723379

3734971

16458350

DDO- PRINCIPAL GOVT. SENIOR
SECONDARY SCHOOL, DALLA
GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

13174967

4063966

17238933

TOTAL FOR MH- 2202-GENERAL
EDUCATION

13174967

4063966

17238933

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

213771

0

213771

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

213771

0

213771

	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, DALLA GURDASPUR		13388738	4063966	17452704
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, DHURI SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18428830	6201492	24630322
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18428830	6201492	24630322
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	90773	90773
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	90773	90773
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, DHURI SANGRUR		18428830	6292265	24721095
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, KEHAR SINGH WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11599915	4483515	16083430
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11599915	4483515	16083430

	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, KEHAR SINGH WALA FEROZEPUR		11599915	4483515	16083430
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, KOT BHAI MUKATSAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16377165	5456328	21833493
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16377165	5456328	21833493
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, KOT BHAI MUKATSAR		16377165	5456328	21833493
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, LAKHA HAZI FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7916106	2603570	10519676
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7916106	2603570	10519676
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, LAKHA HAZI FEROZEPUR		7916106	2603570	10519676
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MEHLAN SANGRUR Major Head- 2202-GENERAL EDUCATION					

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18170861	6111148	24282009
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18170861	6111148	24282009
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	237315	0	237315
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		237315	0	237315
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MEHLAN SANGRUR		18408176	6111148	24519324
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MULOWAL SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15568959	5020958	20589917
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15568959	5020958	20589917
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	32419	32419
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	32419	32419

	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MULOWAL SANGRUR	15568959	5053377	20622336	
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MUNDIAN KALAN MUNDIAN KALAN Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30936612	10624890	41561502
	TOTAL FOR MH- 2202-GENERAL EDUCATION	30936612	10624890	41561502	
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MUNDIAN KALAN MUNDIAN KALAN	30936612	10624890	41561502	
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, RATOL ROHI FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8302293	2893862	11196155
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8302293	2893862	11196155	
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, RATOL ROHI FEROZEPUR	8302293	2893862	11196155	
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, RUKNA BEGU FEROZEPUR Major Head- 2202-GENERAL EDUCATION					

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7330340	2356091	9686431
TOTAL FOR MH- 2202-GENERAL EDUCATION	7330340	2356091	9686431
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	36000	36000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	36000	36000
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, RUKNA BEGU FEROZEPUR	7330340	2392091	9722431
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4645364	1446624	6091988
TOTAL FOR MH- 2202-GENERAL EDUCATION	4645364	1446624	6091988
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SARHALI FEROZEPUR	4645364	1446624	6091988
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16154547	5401666	21556213

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2202-GENERAL
EDUCATION

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVT.
SENIOR SECONDARY SCHOOL, RUKNA
BEGU FEROZEPUR

DDO- PRINCIPAL GOVT. SENIOR
SECONDARY SCHOOL, SARHALI
FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL GOVT.
SENIOR SECONDARY SCHOOL, SARHALI
FEROZEPUR

DDO- PRINCIPAL GOVT. SENIOR
SECONDARY SCHOOL, SARON SANGRUR
Major Head- 2202-GENERAL EDUCATION

	TOTAL FOR MH- 2202-GENERAL EDUCATION		16154547	5401666	21556213
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SARON SANGRUR		16154547	5401666	21556213
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SHER KHAN FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17815791	5506128	23321919
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17815791	5506128	23321919
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	173933	0	173933
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		173933	0	173933
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SHER KHAN FEROZEPUR		17989724	5506128	23495852
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SOHANGARH FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10173947	3446326	13620273

	TOTAL FOR MH- 2202-GENERAL EDUCATION		10173947	3446326	13620273
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SOHANGARH FEROZEPUR		10173947	3446326	13620273
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, TARN TARAN TARN TARAN+					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	82192	0	82192
	TOTAL FOR MH- 2202-GENERAL EDUCATION		82192	0	82192
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, TARN TARN TARN TARN+		82192	0	82192
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,BAJIDPUR FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21869440	7195830	29065270
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21869440	7195830	29065270
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,BAJIDPUR FEROZEPUR		21869440	7195830	29065270
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,CHACK BUDHOKE FEROZEPUR					

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

10873583

3585029

14458612

TOTAL FOR MH- 2202-GENERAL
EDUCATION

10873583

3585029

14458612

TOTAL FOR DDO- PRINCIPAL GOVT.
SENIOR SECONDARY SCHOOL,CHACK
BUDHOKE FEROZEPUR

10873583

3585029

14458612

DDO- PRINCIPAL GOVT. SENIOR
SECONDARY SCHOOL,DANGAR KHERA
FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

24402880

7897377

32300257

TOTAL FOR MH- 2202-GENERAL
EDUCATION

24402880

7897377

32300257

TOTAL FOR DDO- PRINCIPAL GOVT.
SENIOR SECONDARY SCHOOL,DANGAR
KHERA FEROZEPUR

24402880

7897377

32300257

DDO- PRINCIPAL GOVT. SENIOR
SECONDARY SCHOOL,DATARANWALI
FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

13031372

4190722

17222094

TOTAL FOR MH- 2202-GENERAL
EDUCATION

13031372

4190722

17222094

TOTAL FOR DDO- PRINCIPAL GOVT.
SENIOR SECONDARY
SCHOOL,DATARANWALI FEROZEPUR

13031372

4190722

17222094

DDO- PRINCIPAL GOVT. SENIOR
SECONDARY
SCHOOL,GURUHARBAHAI(BOYS)
FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

29243235 10478885 39722120

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL GOVT.
SENIOR SECONDARY
SCHOOL,GURUHARBAHAI(BOYS)
FEROZEPUR

29243235 10478885 39722120

29243235 10478885 39722120

DDO- PRINCIPAL GOVT. SENIOR
SECONDARY
SCHOOL,GURUHARBAHAI(GIRLS)
FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

22415103 7604633 30019736

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL GOVT.
SENIOR SECONDARY
SCHOOL,GURUHARBAHAI(GIRLS)
FEROZEPUR

22415103 7604633 30019736

22415103 7604633 30019736

DDO- PRINCIPAL GOVT. SENIOR
SECONDARY SCHOOL,HAZARA SINGH
WALA FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES 10469372 3209038 13678410

TOTAL FOR MH- 2202-GENERAL
EDUCATION 10469372 3209038 13678410

TOTAL FOR DDO- PRINCIPAL GOVT.
SENIOR SECONDARY SCHOOL,HAZARA
SINGH WALA FEROZEPUR 10469372 3209038 13678410

DDO- PRINCIPAL GOVT. SENIOR
SECONDARY SCHOOL,JALLALABAD(BOYS)
FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES 30570853 9571476 40142329

TOTAL FOR MH- 2202-GENERAL
EDUCATION 30570853 9571476 40142329

TOTAL FOR DDO- PRINCIPAL GOVT.
SENIOR SECONDARY
SCHOOL,JALLALABAD(BOYS) FEROZEPUR 30570853 9571476 40142329

DDO- PRINCIPAL GOVT. SENIOR
SECONDARY
SCHOOL,JALLALABAD(GIRLS) FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES 46561801 14623486 61185287

TOTAL FOR MH- 2202-GENERAL
EDUCATION 46561801 14623486 61185287

	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(GIRLS) FEROZEPUR		46561801	14623486	61185287
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JHURAR KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14806482	4687039	19493521
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14806482	4687039	19493521
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JHURAR KHERA FEROZEPUR		14806482	4687039	19493521
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,KANDWALA AMARKOT FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11332210	3685600	15017810
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11332210	3685600	15017810
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,KANDWALA AMARKOT FEROZEPUR		11332210	3685600	15017810
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,KARNI KHERA FEROZEPUR					

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

22179686

6966822

29146508

TOTAL FOR MH- 2202-GENERAL
EDUCATION

22179686

6966822

29146508

TOTAL FOR DDO- PRINCIPAL GOVT.
SENIOR SECONDARY SCHOOL,KARNI
KHERA FEROZEPUR

22179686

6966822

29146508

DDO- PRINCIPAL GOVT. SENIOR
SECONDARY SCHOOL,MAUJGARH
FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

13713585

4585305

18298890

TOTAL FOR MH- 2202-GENERAL
EDUCATION

13713585

4585305

18298890

TOTAL FOR DDO- PRINCIPAL GOVT.
SENIOR SECONDARY
SCHOOL,MAUJGARH FEROZEPUR

13713585

4585305

18298890

DDO- PRINCIPAL GOVT. SENIOR
SECONDARY SCHOOL,MUDKI FEROZEPUR

Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS

846768

0

846768

TOTAL FOR MH- 2071-PENSIONS AND
OTHER RETIREMENT BENEFITS

846768

0

846768

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

25124277

7593762

32718039

	TOTAL FOR MH- 2202-GENERAL EDUCATION		25124277	7593762	32718039
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,MUDKI FEROZEPUR		25971045	7593762	33564807
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,TALWANDI JALLE KHAN FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13051947	4211917	17263864
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13051947	4211917	17263864
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,TALWANDI JALLE KHAN FEROZEPUR		13051947	4211917	17263864
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL., CHHITANWALA CHHITANWALA, PATIALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12268344	4156362	16424706
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12268344	4156362	16424706
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL., CHHITANWALA CHHITANWALA, PATIALA		12268344	4156362	16424706
DDO- PRINCIPAL GOVT. SR,SEC SCHOOL, TALWAN JALANDHAR					

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3390380	525890	3916270
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	32000	0	32000
TOTAL FOR MH- 2202-GENERAL EDUCATION	3422380	525890	3948270
TOTAL FOR DDO- PRINCIPAL GOVT. SR,SEC SCHOOL, TALWAN JALANDHAR	3422380	525890	3948270

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL
(GIRLS), MAKHU FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7716422	2828182	10544604
TOTAL FOR MH- 2202-GENERAL EDUCATION	7716422	2828182	10544604

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	35560	35560
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	35560	35560
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), MAKHU FEROZEPUR	7716422	2863742	10580164

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL
HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27269192	8802197	36071389
		27269192	8802197	36071389
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	400262	100500	500762
		400262	100500	500762
		27669454	8902697	36572151
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11358500	3436399	14794899
		11358500	3436399	14794899
		11358500	3436399	14794899
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10542813	3318114	13860927

TOTAL FOR MH- 2202-GENERAL
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVT. SR.
SEC. SCHOOL HOSHIARPUR

DDO- PRINCIPAL GOVT. SR. SEC.
SCHOOL(B), BALIAN WALI BHATINDA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

TOTAL FOR DDO- PRINCIPAL GOVT. SR.
SEC. SCHOOL(B), BALIAN WALI BHATINDA

DDO- PRINCIPAL GOVT. SR. SEC.
SCHOOL(BOYS), KOTHA-GURU BHATINDA
Major Head- 2202-GENERAL EDUCATION

	TOTAL FOR MH- 2202-GENERAL EDUCATION		10542813	3318114	13860927
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(BOYS), KOTHA-GURU BHATINDA		10542813	3318114	13860927
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(BOYS), PHUL BHATINDA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7856362	2740142	10596504
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7856362	2740142	10596504
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	67925	67925
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	67925	67925
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(BOYS), PHUL BHATINDA		7856362	2808067	10664429
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(GIRLS), KOKRI KALAN FARIDKOT Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	126414	0	126414
	TOTAL FOR MH- 2202-GENERAL EDUCATION		126414	0	126414

	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(GIRLS), KOKRI KALAN FARIDKOT		126414	0	126414
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, NURPUR SETHAN FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16590588	5407318	21997906
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16590588	5407318	21997906
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	118165	0	118165
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		118165	0	118165
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, NURPUR SETHAN FEROZEPUR		16708753	5407318	22116071
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, ATTARI FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20680508	6475539	27156047
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20680508	6475539	27156047
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	256967	0	256967
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	256967	0	256967
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, ATTARI FEROZEPUR	20937475	6475539	27413014
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6717173	2054633	8771806
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6717173	2054633	8771806
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, AUR NAWANSHAHAR	6717173	2054633	8771806
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17893229	6228190	24121419
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17893229	6228190	24121419
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGGEKE PIPAL FEROZEPUR	17893229	6228190	24121419

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, AUR NAWANSHAHAR
Major Head- 2202-GENERAL EDUCATION

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGGEKE PIPAL FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGGOKE FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7679982	2658762	10338744
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7679982	2658762	10338744
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGGOKE FEROZEPUR		7679982	2658762	10338744
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHOKHRA BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17297102	6051510	23348612
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17297102	6051510	23348612
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	127195	0	127195
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		127195	0	127195
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHOKHRA BHATINDA		17424297	6051510	23475807
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BUNDALA JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7050802	2035746	9086548
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	32000	0	32000

	TOTAL FOR MH- 2202-GENERAL EDUCATION	7082802	2035746	9118548
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	50535	0	50535
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50535	0	50535
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BUNDALA JALANDHAR	7133337	2035746	9169083
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, CHAK FATEH SINGH WALA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9044134	3396064	12440198
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9044134	3396064	12440198
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	37535	0	37535
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	37535	0	37535
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, CHAK FATEH SINGH WALA BHATINDA	9081669	3396064	12477733

DDO- PRINCIPAL GOVT. SR. SEC.
SCHOOL, CHURIWALA DHANA
FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

13745063 3817923 17562986

TOTAL FOR MH- 2202-GENERAL
EDUCATION

13745063 3817923 17562986

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

8481 0 8481

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

8481 0 8481

TOTAL FOR DDO- PRINCIPAL GOVT. SR.
SEC. SCHOOL, CHURIWALA DHANA
FEROZEPUR

13753544 3817923 17571467

DDO- PRINCIPAL GOVT. SR. SEC.
SCHOOL, DHAPALI BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

10149056 3048205 13197261

TOTAL FOR MH- 2202-GENERAL
EDUCATION

10149056 3048205 13197261

TOTAL FOR DDO- PRINCIPAL GOVT. SR.
SEC. SCHOOL, DHAPALI BHATINDA

10149056 3048205 13197261

DDO- PRINCIPAL GOVT. SR. SEC.
SCHOOL, DIALPURA BHAI KA BHATINDA
Major Head- 2202-GENERAL EDUCATION

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7501777	2557702	10059479
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7501777	2557702	10059479
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DIALPURA BHAI KA BHATINDA		7501777	2557702	10059479
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DUNERA GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9914992	3282452	13197444
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9914992	3282452	13197444
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17500	0	17500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17500	0	17500
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DUNERA GURDASPUR		9932492	3282452	13214944
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, FEROZE SHAH FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9237393	2456618	11694011
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9237393	2456618	11694011

	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, FEROZE SHAH FEROZEPUR	9237393	2456618	11694011
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GORAYA JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18035292	4914241	22949533
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	32000	16000	48000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18067292	4930241	22997533
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11022	27915	38937
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11022	27915	38937
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GORAYA JALANDHAR	18078314	4958156	23036470
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GURU HAAR SAHAI FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	55217	0	55217

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		55217	0	55217
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GURU HAAR SAHAI FEROZEPUR		55217	0	55217
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, JANDWAL GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13995032	5004188	18999220
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13995032	5004188	18999220
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, JANDWAL GURDASPUR		13995032	5004188	18999220
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KADIANA KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10385462	3607642	13993104
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10385462	3607642	13993104
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KADIANA KALAN LUDHIANA		10385462	3607642	13993104
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAHMA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10602172	3207396	13809568

	TOTAL FOR MH- 2202-GENERAL EDUCATION		10602172	3207396	13809568
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAHMA NAWANSHAHAR		10602172	3207396	13809568
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHAI PHAMEKI FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25564201	8224785	33788986
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25564201	8224785	33788986
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHAI PHAMEKI FEROZEPUR		25564201	8224785	33788986
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHAOWALI DHAB FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15784344	5156858	20941202
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15784344	5156858	20941202
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHAOWALI DHAB FEROZEPUR		15784344	5156858	20941202
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHIRAN WALI KAPURTHALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12729459	3733764	16463223

	TOTAL FOR MH- 2202-GENERAL EDUCATION		12729459	3733764	16463223
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHIRAN WALI KAPURTHALA		12729459	3733764	16463223
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHUBHAN FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9536795	3390192	12926987
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9536795	3390192	12926987
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHUBHAN FEROZEPUR		9536795	3390192	12926987
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, LEHAL LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5603816	1615996	7219812
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5603816	1615996	7219812
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, LEHAL LUDHIANA		5603816	1615996	7219812
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MAHMU JOYIA FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16092843	5587548	21680391
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16092843	5587548	21680391

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

44012 0 44012

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

44012 0 44012

TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MAHMU JOYIA FEROZEPUR

16136855 5587548 21724403

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MEGHA RAI FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

17715373 5879776 23595149

TOTAL FOR MH- 2202-GENERAL EDUCATION

17715373 5879776 23595149

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

40995 0 40995

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

40995 0 40995

TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MEGHA RAI FEROZEPUR

17756368 5879776 23636144

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MORO JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3422062	785410	4207472
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	20000	0	20000

TOTAL FOR MH- 2202-GENERAL EDUCATION	3442062	785410	4227472
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MORO JALANDHAR	3442062	785410	4227472

DDO- PRINCIPAL GOVT. SR. SEC.
SCHOOL, PAJJODEOTA SOOS
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6779668	2242736	9022404
TOTAL FOR MH- 2202-GENERAL EDUCATION	6779668	2242736	9022404

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	88583	0	88583
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	88583	0	88583

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVT. SR.
SEC. SCHOOL, PAJJODEOTA SOOS
HOSHIARPUR

DDO- PRINCIPAL GOVT. SR. SEC.
SCHOOL, PATRE WALA FEROPUR
Major Head- 2202-GENERAL EDUCATION

	6868251	2242736	9110987
--	---------	---------	---------

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10038132	3232950	13271082
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10038132	3232950	13271082
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PATRE WALA FEROZEPUR		10038132	3232950	13271082
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SABUANA FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19032347	6194742	25227089
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19032347	6194742	25227089
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SABUANA FEROZEPUR		19032347	6194742	25227089
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAPPAN WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16645353	5696636	22341989
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16645353	5696636	22341989
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAPPAN WALA FEROZEPUR		16645353	5696636	22341989
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAYAD WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21715108	6758598	28473706

	TOTAL FOR MH- 2202-GENERAL EDUCATION		21715108	6758598	28473706
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAYAD WALA FEROZEPUR		21715108	6758598	28473706
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TALWANDI SABO BHATINDA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16984282	5562969	22547251
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16984282	5562969	22547251
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	175224	0	175224
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		175224	0	175224
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TALWANDI SABO BHATINDA		17159506	5562969	22722475
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TIBBER GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22348598	7186320	29534918
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22348598	7186320	29534918
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1252604	0	1252604
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1652604	0	1652604
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TIBBER GURDASPUR	24001202	7186320	31187522
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7788416	2026492	9814908
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	32000	0	32000
TOTAL FOR MH- 2202-GENERAL EDUCATION	7820416	2026492	9846908
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, UDHOWAL, JALANDHAR JALANDHAR	7820416	2026492	9846908
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7499902	2312968	9812870

DDO- PRINCIPAL GOVT. SR. SEC.
SCHOOL, UDHOWAL, JALANDHAR
JALANDHAR
Major Head- 2202-GENERAL EDUCATION

DDO- PRINCIPAL GOVT. SR. SEC.
SCHOOL, VALOOR FEROREPUR
Major Head- 2202-GENERAL EDUCATION

	TOTAL FOR MH- 2202-GENERAL EDUCATION		7499902	2312968	9812870
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, VALOOR FEROZEPUR		7499902	2312968	9812870
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, VEROKE FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14983566	5436202	20419768
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14983566	5436202	20419768
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	228089	74170	302259
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		228089	74170	302259
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, VEROKE FEROZEPUR		15211655	5510372	20722027
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,BHAI RUPA BHAI RUPA(BHATINDA) Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10857172	3634034	14491206
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10857172	3634034	14491206

	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,BHAI RUPA BHAI RUPA(BHATINDA)		10857172	3634034	14491206
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,KALJHARANI KALJHARANI(BHATINDA) Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11411594	3979797	15391391
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11411594	3979797	15391391
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,KALJHARANI KALJHARANI(BHATINDA)		11411594	3979797	15391391
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,MANDI KALAN MANDI KALAN(BHATIND) Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13187466	3926903	17114369
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13187466	3926903	17114369
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,MANDI KALAN MANDI KALAN(BHATIND)		13187466	3926903	17114369
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,RAMSARA RAMSARA(BHATINDA) Major Head- 2202-GENERAL EDUCATION					

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5371632	1705870	7077502
TOTAL FOR MH- 2202-GENERAL EDUCATION		5371632	1705870	7077502
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,RAMSARA RAMSARA(BHATINDA)		5371632	1705870	7077502
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,SANJAY NAGAR SANJAY NAGAR(BHATIN) Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21727777	6640779	28368556
TOTAL FOR MH- 2202-GENERAL EDUCATION		21727777	6640779	28368556
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,SANJAY NAGAR SANJAY NAGAR(BHATIN)		21727777	6640779	28368556
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,SHAKOOR FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9052432	2930120	11982552
TOTAL FOR MH- 2202-GENERAL EDUCATION		9052432	2930120	11982552
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,SHAKOOR FEROZEPUR		9052432	2930120	11982552
DDO- PRINCIPAL GOVT. SR. SEC. SHCOL, LAKHOKE BEHRAM FEROZEPUR Major Head- 2202-GENERAL EDUCATION				

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11363799	3424534	14788333
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11363799	3424534	14788333
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	38845	40752	79597
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		38845	40752	79597
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SHCOL, LAKHOKE BEHRAM FEROZEPUR		11402644	3465286	14867930
DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, BHANGURI GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9027896	2903411	11931307
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9027896	2903411	11931307
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	34358	0	34358

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		34358	200000	234358
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, BHANGURI GURDASPUR		9062254	3103411	12165665
DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, DINA NAGAR GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	43207872	14371985	57579857
	TOTAL FOR MH- 2202-GENERAL EDUCATION		43207872	14371985	57579857
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	229212	0	229212
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		229212	0	229212
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, DINA NAGAR GURDASPUR		43437084	14371985	57809069
DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, FATEHGARH PANJTOOR MOGA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8242533	2248102	10490635
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8242533	2248102	10490635

	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, FATEHGARH PANJTOOR MOGA	8242533	2248102	10490635
DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, JAROAT MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13832	87555	101387
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13832	87555	101387
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, JAROAT MOHALI	13832	87555	101387
DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, RAMEANA FARIDKOT Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13814632	3719728	17534360
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13814632	3719728	17534360
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, RAMEANA FARIDKOT	13814632	3719728	17534360
DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, TALWANDI RAMA GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9252252	3163325	12415577

	TOTAL FOR MH- 2202-GENERAL EDUCATION	9252252	3163325	12415577
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	33094	58386	91480
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	33094	58386	91480
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, TALWANDI RAMA GURDASPUR	9285346	3221711	12507057
DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL (G), RAMPURA PHUL MANDI BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21838444	7252303	29090747
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21838444	7252303	29090747
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	52591	0	52591
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	52591	0	52591
	TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL (G), RAMPURA PHUL MANDI BHATINDA	21891035	7252303	29143338

DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL
, JALAL BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

9009963 2555999 11565962

TOTAL FOR MH- 2202-GENERAL
EDUCATION

9009963 2555999 11565962

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF
MINISTERS, GOVERNMENT SERVANTS
ETC. DYING IN HARNESS

200000 0 200000

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

35465 0 35465

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

235465 0 235465

TOTAL FOR DDO- PRINCIPAL GOVT.
SR.SEC. SCHOOL , JALAL BHATINDA

9245428 2555999 11801427

DDO- PRINCIPAL GOVT. SR.SEC.
SCHOOL(BOYS), TALWANDI BHAI
FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

9624660 3112088 12736748

TOTAL FOR MH- 2202-GENERAL
EDUCATION

9624660 3112088 12736748

TOTAL FOR DDO- PRINCIPAL GOVT.
SR.SEC. SCHOOL(BOYS), TALWANDI BHAI
FEROZEPUR

9624660 3112088 12736748

DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL
(G), PHAPHRE BHAIKE MANSA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

15091355 4506912 19598267

TOTAL FOR MH- 2202-GENERAL
EDUCATION

15091355 4506912 19598267

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

86686 0 86686

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

86686 0 86686

TOTAL FOR DDO- PRINCIPAL GOVT.
SR.SEC.SCHOOL (G), PHAPHRE BHAIKE
MANSA

15178041 4506912 19684953

DDO- PRINCIPAL GOVT.
SR.SEC.SCHOOL(BOYS), MEHRAJ
BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

10781008 3777596 14558604

TOTAL FOR MH- 2202-GENERAL
EDUCATION

10781008 3777596 14558604

TOTAL FOR DDO- PRINCIPAL GOVT.
SR.SEC.SCHOOL(BOYS), MEHRAJ
BHATINDA

10781008 3777596 14558604

DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL,
UMARPUR KALAN JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7876671	2296564	10173235
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	17000	0	17000
TOTAL FOR MH- 2202-GENERAL EDUCATION	7893671	2296564	10190235
TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL, UMARPUR KALAN JALANDHAR	7893671	2296564	10190235

DDO- PRINCIPAL GOVT.(BOYS)
SR.SEC.SCHOOL,MOHINDRA
GANJ,RAJPURA PATIALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	31996110	9857232	41853342
TOTAL FOR MH- 2202-GENERAL EDUCATION	31996110	9857232	41853342
TOTAL FOR DDO- PRINCIPAL GOVT.(BOYS) SR.SEC.SCHOOL,MOHINDRA GANJ,RAJPURA PATIALA	31996110	9857232	41853342

DDO- PRINCIPAL GOVT.(G) SR. SEC.
SCHOOL, MAMDOT FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20505067	6755350	27260417
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20505067	6755350	27260417
	TOTAL FOR DDO- PRINCIPAL GOVT.(G) SR. SEC. SCHOOL, MAMDOT FERROZEPUR		20505067	6755350	27260417
DDO- PRINCIPAL GOVT.(G) SR.SEC SCHOOL,BTD. BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	60384030	20258802	80642832
	TOTAL FOR MH- 2202-GENERAL EDUCATION		60384030	20258802	80642832
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	269674	269674
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	269674	269674
	TOTAL FOR DDO- PRINCIPAL GOVT.(G) SR.SEC SCHOOL,BTD. BHATINDA		60384030	20528476	80912506
DDO- PRINCIPAL GOVT.BOYS SR.SEC SCHOOL,GONIANA MANDI BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22279300	7400943	29680243
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22279300	7400943	29680243

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

381370 0 381370

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

381370 0 381370

TOTAL FOR DDO- PRINCIPAL GOVT.BOYS SR.SEC SCHOOL,GONIANA MANDI BHATINDA

22660670 7400943 30061613

DDO- PRINCIPAL GOVT.GIRLS SR. SEC. SCHOOL, NURMAHAL JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

6990306 2051420 9041726

66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS

12000 0 12000

TOTAL FOR MH- 2202-GENERAL EDUCATION

7002306 2051420 9053726

TOTAL FOR DDO- PRINCIPAL GOVT.GIRLS SR. SEC. SCHOOL, NURMAHAL JALANDHAR

7002306 2051420 9053726

DDO- PRINCIPAL GOVT.POLYTECHNIC FOR WOMEN PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES

34022309 9394999 43417308

TOTAL FOR MH- 2202-GENERAL EDUCATION

34022309 9394999 43417308

	TOTAL FOR DDO- PRINCIPAL GOVT.POLYTECHNIC FOR WOMEN PATIALA		34022309	9394999	43417308
DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL(GIRLS),TALWANDI BHAI FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17598557	5764476	23363033
	TOTAL FOR DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL(GIRLS),TALWANDI BHAI FEROZEPUR		17598557	5764476	23363033
DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL,PANJ KE UTTAR FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18269794	5741400	24011194
	TOTAL FOR DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL,PANJ KE UTTAR FEROZEPUR		18269794	5741400	24011194
DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL,TAHLI WALA BODLA FEROZEPUR Major Head- 2202-GENERAL EDUCATION					

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13679079	4068030	17747109
TOTAL FOR MH- 2202-GENERAL EDUCATION		13679079	4068030	17747109
TOTAL FOR DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL,TAHLI WALA BODLA FEROZEPUR		13679079	4068030	17747109
DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, SARHALA MUNDIAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8905228	2963052	11868280
TOTAL FOR MH- 2202-GENERAL EDUCATION		8905228	2963052	11868280
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	37731	0	37731
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		37731	0	37731
TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, SARHALA MUNDIAN HOSHIARPUR		8942959	2963052	11906011
DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL(BOYS),BHUCHO MANDI BHATINDA Major Head- 2202-GENERAL EDUCATION				

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13682730	4509649	18192379
--	----------	---------	----------

TOTAL FOR MH- 2202-GENERAL EDUCATION	13682730	4509649	18192379
---	----------	---------	----------

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	146603	146603
---	---	--------	--------

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	146603	146603
---	---	--------	--------

TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL(BOYS),BHUCHO MANDI BHATINDA	13682730	4656252	18338982
---	----------	---------	----------

DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL,
LOOMBRI WALA FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11188784	4120808	15309592
--	----------	---------	----------

TOTAL FOR MH- 2202-GENERAL EDUCATION	11188784	4120808	15309592
---	----------	---------	----------

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	184316	71439	255755
---	--------	-------	--------

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	184316	71439	255755
---	--------	-------	--------

	TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, LOOMBRI WALA FEROZEPUR		11373100	4192247	15565347
DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL,MANDI PHUL BHATINDA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26349261	8732101	35081362
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26349261	8732101	35081362
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	226148	0	226148
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		226148	0	226148
	TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL,MANDI PHUL BHATINDA		26575409	8732101	35307510
DDO- PRINCIPAL GOVT.SR. SEC.SCHOOL, DHANDARI KHURD LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22311383	7259439	29570822
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22311383	7259439	29570822
	TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC.SCHOOL, DHANDARI KHURD LUDHIANA		22311383	7259439	29570822

DDO- PRINCIPAL GOVT.SR.SEC
SCHOOL,DUTAVAN WALIKHUIAN WALI
FEROZEPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

0 32810 32810

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

0 32810 32810

TOTAL FOR DDO- PRINCIPAL
GOVT.SR.SEC SCHOOL,DUTAVAN
WALIKHUIAN WALI FEROZEPUR

0 32810 32810

DDO- PRINCIPAL GOVT.SR.SEC
SCHOOL,KHUIAN SARWAR FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

24672143 8279820 32951963

TOTAL FOR MH- 2202-GENERAL
EDUCATION

24672143 8279820 32951963

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

202266 221880 424146

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

202266 221880 424146

TOTAL FOR DDO- PRINCIPAL
GOVT.SR.SEC SCHOOL,KHUIAN SARWAR
FEROZEPUR

24874409 8501700 33376109

DDO- PRINCIPAL GOVT.SR.SEC
SCHOOL,NIHAL KHERA FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

22299699 7476094 29775793

TOTAL FOR MH- 2202-GENERAL
EDUCATION

22299699 7476094 29775793

TOTAL FOR DDO- PRINCIPAL
GOVT.SR.SEC SCHOOL,NIHAL KHERA
FEROZEPUR

22299699 7476094 29775793

DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL
(BOYS), SAHNEWAL LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

17103300 5395986 22499286

TOTAL FOR MH- 2202-GENERAL
EDUCATION

17103300 5395986 22499286

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

107644 0 107644

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

107644 0 107644

TOTAL FOR DDO- PRINCIPAL
GOVT.SR.SEC. SCHOOL (BOYS),
SAHNEWAL LUDHIANA

17210944 5395986 22606930

DDO- PRINCIPAL GOVT.SR.SEC.
SCHOOL,BEHAK GUJJARAN FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11706812	3764390	15471202
TOTAL FOR MH- 2202-GENERAL EDUCATION		11706812	3764390	15471202
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,BEHAK GUJJARAN FEROZEPUR		11706812	3764390	15471202
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,DARBAR PANDURI GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16379739	2684066	19063805
TOTAL FOR MH- 2202-GENERAL EDUCATION		16379739	2684066	19063805
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,DARBAR PANDURI GURDASPUR		16379739	2684066	19063805
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,GHUNGRALI SIKHAN LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10298228	3885320	14183548
TOTAL FOR MH- 2202-GENERAL EDUCATION		10298228	3885320	14183548
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	39604	250251	289855

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		39604	250251	289855
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,GHUNGRALI SIKHAN LUDHIANA		10337832	4135571	14473403
DDO- PRINCIPAL GOVT.SR.SEC.,SCHOOL, MAISER KHANA BHATINDA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13709821	4028918	17738739
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13709821	4028918	17738739
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	278581	0	278581
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		278581	0	278581
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.,SCHOOL, MAISER KHANA BHATINDA		13988402	4028918	18017320
DDO- PRINCIPAL GOVT.SR.SEC.,SCHOOL, MANDI KALAN BHATINDA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12073150	3610555	15683705

	TOTAL FOR MH- 2202-GENERAL EDUCATION		12073150	3610555	15683705
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.,SCHOOL, MANDI KALAN BHATINDA		12073150	3610555	15683705
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, BAGHELEWALA MOGA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2565045	959240	3524285
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2565045	959240	3524285
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, BAGHELEWALA MOGA		2565045	959240	3524285
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, BILASPUR MOGA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12756453	4221698	16978151
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12756453	4221698	16978151
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, BILASPUR MOGA		12756453	4221698	16978151
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, BILGA JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

18841 0 18841

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

18841 0 18841

TOTAL FOR DDO- PRINCIPAL
GOVT.SR.SEC.SCHOOL, BILGA
JALANDHAR

18841 0 18841

DDO- PRINCIPAL
GOVT.SR.SEC.SCHOOL,BHAWANIGARH
SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

23117651 7955172 31072823

TOTAL FOR MH- 2202-GENERAL
EDUCATION

23117651 7955172 31072823

TOTAL FOR DDO- PRINCIPAL
GOVT.SR.SEC.SCHOOL,BHAWANIGARH
SANGRUR

23117651 7955172 31072823

DDO- PRINCIPAL
GOVT.SR.SEC.SCHOOL,BHULLAN
SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

5289559 2148836 7438395

TOTAL FOR MH- 2202-GENERAL
EDUCATION

5289559 2148836 7438395

TOTAL FOR DDO- PRINCIPAL
GOVT.SR.SEC.SCHOOL,BHULLAN
SANGRUR

5289559 2148836 7438395

DDO- PRINCIPAL GOVERNMENT SENIOR
SECODARY SCHOOL LOHGARH
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

19533453 6701400 26234853

TOTAL FOR MH- 2202-GENERAL
EDUCATION

19533453 6701400 26234853

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECODARY
SCHOOL LOHGARH

19533453 6701400 26234853

DDO- PRINCIPAL JAIN GIRLS HIGHER
SECONDARY SCHOOL LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY
SCHOOLS BY EDUCATION DEPARTMENT

3489951 1156027 4645978

TOTAL FOR MH- 2202-GENERAL
EDUCATION

3489951 1156027 4645978

TOTAL FOR DDO- PRINCIPAL JAIN GIRLS
HIGHER SECONDARY SCHOOL LUDHIANA

3489951 1156027 4645978

DDO- PRINCIPAL KALGIDHAR KHALSA
GIRLS HIGHER SECONDARY SCHOOL
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY
SCHOOLS BY EDUCATION DEPARTMENT

1369756 229133 1598889

TOTAL FOR MH- 2202-GENERAL
EDUCATION

1369756 229133 1598889

	TOTAL FOR DDO- PRINCIPAL KALGIDHAR KHALSA GIRLS HIGHER SECONDARY SCHOOL LUDHIANA		1369756	229133	1598889
DDO- PRINCIPAL KHALSA SENIOR SECONDARY SCHOOL BHATINDA Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	3729700	1181678	4911378
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3729700	1181678	4911378
	TOTAL FOR DDO- PRINCIPAL KHALSA SENIOR SECONDARY SCHOOL BHATINDA		3729700	1181678	4911378
DDO- PRINCIPAL KHALSA SR.SEC.SCHOOL, TALWANDI SABO BHATINDA Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1110862	185177	1296039
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1110862	185177	1296039
	TOTAL FOR DDO- PRINCIPAL KHALSA SR.SEC.SCHOOL, TALWANDI SABO BHATINDA		1110862	185177	1296039
DDO- PRINCIPAL KHALSA GIRLS HIGHER SEC. SCHOOL, CIVIL LINES, LUDHIANA LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	845916	213724	1059640

	TOTAL FOR MH- 2202-GENERAL EDUCATION		845916	213724	1059640
	TOTAL FOR DDO- PRINCIPAL KHLSA GIRLS HIGHER SEC. SCHOOL, CIVIL LINES, LUDHIANA LUDHIANA		845916	213724	1059640
DDO- PRINCIPAL LT. GENERAL BEANT SINGH GOVERNMENT SENIOR SECONDARY SCHOOL MEHENDIPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15794494	5903139	21697633
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15794494	5903139	21697633
	TOTAL FOR DDO- PRINCIPAL LT. GENERAL BEANT SINGH GOVERNMENT SENIOR SECONDARY SCHOOL MEHENDIPUR		15794494	5903139	21697633
DDO- PRINCIPAL M.D.A.S SR. SECONDARY SCHOOL, MOGA MOGA Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	4076894	683119	4760013
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4076894	683119	4760013
	TOTAL FOR DDO- PRINCIPAL M.D.A.S SR. SECONDARY SCHOOL, MOGA MOGA		4076894	683119	4760013
DDO- PRINCIPAL M.L.M. HR.SEC.SCHOOL FZR FEROZEPUR Major Head- 2202-GENERAL EDUCATION					

		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	5547629	916704	6464333
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5547629	916704	6464333
	TOTAL FOR DDO- PRINCIPAL M.L.M. HR.SEC.SCHOOL FZR FEROZEPUR		5547629	916704	6464333
DDO- PRINCIPAL MATTA GUJARI SENIOR SECONDARY SCHOOL FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19334279	6709455	26043734
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19334279	6709455	26043734
	TOTAL FOR DDO- PRINCIPAL MATTA GUJARI SENIOR SECONDARY SCHOOL FATEHGARH SAHIB		19334279	6709455	26043734
DDO- PRINCIPAL MODEL SENIOR SECONDARY SCHOOL, PHEEL KHANNA PATIALA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	75497086	23924926	99422012
	TOTAL FOR MH- 2202-GENERAL EDUCATION		75497086	23924926	99422012
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	654696	0	654696

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		654696	0	654696
	TOTAL FOR DDO- PRINCIPAL MODEL SENIOR SECONDARY SCHOOL, PHEEL KHANNA PATIALA		76151782	23924926	100076708
DDO- PRINCIPAL S.D. GIRLS SR. SECONDARY SCHOOL, MOGA MOGA Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	3736426	1247392	4983818
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3736426	1247392	4983818
	TOTAL FOR DDO- PRINCIPAL S.D. GIRLS SR. SECONDARY SCHOOL, MOGA MOGA		3736426	1247392	4983818
DDO- PRINCIPAL S.D.P. SR. SEC. SCHOOL, LUDHIANA LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	7425993	1960839	9386832
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7425993	1960839	9386832
	TOTAL FOR DDO- PRINCIPAL S.D.P. SR. SEC. SCHOOL, LUDHIANA LUDHIANA		7425993	1960839	9386832
DDO- PRINCIPAL S.G.A.D. KHALSA HIGH SECONDARY SCHOOL, TARN TARAN TARN TARAN Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	142782	0	142782

	TOTAL FOR MH- 2202-GENERAL EDUCATION		142782	0	142782
	TOTAL FOR DDO- PRINCIPAL S.G.A.D. KHALSA HIGH SECONDARY SCHOOL, TARN TARAN TARN TARAN		142782	0	142782
DDO- PRINCIPAL S.R.ARYA S.S.S., PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	4081041	1261398	5342439
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4081041	1261398	5342439
	TOTAL FOR DDO- PRINCIPAL S.R.ARYA S.S.S., PATIALA PATIALA		4081041	1261398	5342439
DDO- PRINCIPAL SANT ATAR SINGH G.P.C BADBAR BARNALA Major Head- 2203-TECHNICAL EDUCATION		01-GOVERNMENT POLYTECHNICS	19250995	6895271	26146266
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION		19250995	6895271	26146266
	TOTAL FOR DDO- PRINCIPAL SANT ATAR SINGH G.P.C BADBAR BARNALA		19250995	6895271	26146266
DDO- PRINCIPAL SBIP GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHBAJ PUR AMRITSAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3449497	1191930	4641427

	TOTAL FOR MH- 2202-GENERAL EDUCATION		3449497	1191930	4641427
	TOTAL FOR DDO- PRINCIPAL SBIP GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHBAJ PUR AMRITSAR		3449497	1191930	4641427
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, ARNO PATIALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7843197	2480382	10323579
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7843197	2480382	10323579
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, ARNO PATIALA		7843197	2480382	10323579
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BHARI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19201850	6307267	25509117
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19201850	6307267	25509117
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	178751	178751
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	178751	178751

	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BHARI FATEHGARH SAHIB		19201850	6486018	25687868
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BIJA LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7818890	2262404	10081294
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7818890	2262404	10081294
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	67705	0	67705
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		67705	0	67705
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BIJA LUDHIANA		7886595	2262404	10148999
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, DAKHA LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20133604	7107804	27241408
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20133604	7107804	27241408
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, DAKHA LUDHIANA		20133604	7107804	27241408
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, DEVIGARH PATIALA					

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

27617213

8731144

36348357

TOTAL FOR MH- 2202-GENERAL
EDUCATION

27617213

8731144

36348357

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

356855

0

356855

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

356855

0

356855

TOTAL FOR DDO- PRINCIPAL SENIOR
SECONDARY SCHOOL, DEVIGARH
PATIALA

27974068

8731144

36705212

DDO- PRINCIPAL SENIOR SECONDARY
SCHOOL, GHAGGA PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

17275638

5465626

22741264

TOTAL FOR MH- 2202-GENERAL
EDUCATION

17275638

5465626

22741264

TOTAL FOR DDO- PRINCIPAL SENIOR
SECONDARY SCHOOL, GHAGGA PATIALA

17275638

5465626

22741264

DDO- PRINCIPAL SENIOR SECONDARY
SCHOOL, IKOLOHA LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

15989230

5370128

21359358

	TOTAL FOR MH- 2202-GENERAL EDUCATION		15989230	5370128	21359358
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	66625	117379	184004
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		66625	117379	184004
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, IKOLOHA LUDHIANA		16055855	5487507	21543362
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, KHAMANO KALAN FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28660378	10088629	38749007
	TOTAL FOR MH- 2202-GENERAL EDUCATION		28660378	10088629	38749007
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36248	0	36248
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36248	0	36248
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, KHAMANO KALAN FATEHGARH SAHIB		28696626	10088629	38785255

DDO- PRINCIPAL SENIOR SECONDARY
SCHOOL, LIBRA LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

12307128 3781288 16088416

TOTAL FOR MH- 2202-GENERAL
EDUCATION

12307128 3781288 16088416

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

24310 0 24310

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

24310 0 24310

TOTAL FOR DDO- PRINCIPAL SENIOR
SECONDARY SCHOOL, LIBRA LUDHIANA

12331438 3781288 16112726

DDO- PRINCIPAL SENIOR SECONDARY
SCHOOL, PANJOLA PATIALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

14272614 4154912 18427526

TOTAL FOR MH- 2202-GENERAL
EDUCATION

14272614 4154912 18427526

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

66657 0 66657

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

66657 0 66657

	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, PANJOLA PATIALA		14339271	4154912	18494183
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, RAUNI LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8645772	3046020	11691792
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8645772	3046020	11691792
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	88650	0	88650
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		88650	0	88650
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, RAUNI LUDHIANA		8734422	3046020	11780442
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, ROSHANPUR PATIALA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10278613	3523096	13801709
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10278613	3523096	13801709
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, ROSHANPUR PATIALA		10278613	3523096	13801709
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, SHAHPUR LUDHIANA					

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

5595755

1722491

7318246

TOTAL FOR MH- 2202-GENERAL
EDUCATION

5595755

1722491

7318246

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

35609

0

35609

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

35609

0

35609

TOTAL FOR DDO- PRINCIPAL SENIOR
SECONDARY SCHOOL, SHAHPUR
LUDHIANA

5631364

1722491

7353855

DDO- PRINCIPAL SENIOR SECONDARY
SCHOOL,BHAGI BANDER BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

14417468

4215035

18632503

TOTAL FOR MH- 2202-GENERAL
EDUCATION

14417468

4215035

18632503

TOTAL FOR DDO- PRINCIPAL SENIOR
SECONDARY SCHOOL,BHAGI BANDER
BHATINDA

14417468

4215035

18632503

DDO- PRINCIPAL SH GURU HARGOBIND
GOVT SR SECONDARY MANDI
GOBINDGARH FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22025301	6981161	29006462
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22025301	6981161	29006462
	TOTAL FOR DDO- PRINCIPAL SH GURU HARGOBIND GOVT SR SECONDARY MANDI GOBINDGARH FATEHGARH SAHIB		22025301	6981161	29006462
DDO- PRINCIPAL SHAHEED BABA LAL SINGH GOVERNMENT SENIOR SECONDARY SCHOOL, SAHIBANA SAHIBANA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12977169	3843118	16820287
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12977169	3843118	16820287
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	219884	0	219884
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		219884	0	219884
	TOTAL FOR DDO- PRINCIPAL SHAHEED BABA LAL SINGH GOVERNMENT SENIOR SECONDARY SCHOOL, SAHIBANA SAHIBANA		13197053	3843118	17040171
DDO- PRINCIPAL SHEED BHAI MASTI DASS GOVT. SECONDARY SCHOOL, LONGOWAL SANGRUR					

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

23327986

7152056

30480042

TOTAL FOR MH- 2202-GENERAL
EDUCATION

23327986

7152056

30480042

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

29600

0

29600

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

29600

0

29600

TOTAL FOR DDO- PRINCIPAL SHEED BHAI
MASTI DASS GOVT. SECONDARY SCHOOL,
LONGOWAL SANGRUR

23357586

7152056

30509642

DDO- PRINCIPAL SHEED SARDAR
BHAGWAN SINGH GOVT. SR. SECONDARY
SCHOOL (GIRLS), LONGOWAL SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

14038136

4661445

18699581

TOTAL FOR MH- 2202-GENERAL
EDUCATION

14038136

4661445

18699581

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

15775

49200

64975

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15775	49200	64975
	TOTAL FOR DDO- PRINCIPAL SHEED SARDAR BHAGWAN SINGH GOVT. SR. SECONDARY SCHOOL (GIRLS), LONGOWAL SANGRUR		14053911	4710645	18764556
DDO- PRINCIPAL SIKH KANYA MAHAVIDYALAYA, FZR FEROPUR Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1464575	246368	1710943
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1464575	246368	1710943
	TOTAL FOR DDO- PRINCIPAL SIKH KANYA MAHAVIDYALAYA, FZR FEROPUR		1464575	246368	1710943
DDO- PRINCIPAL SKSB SENIOR SECONDARY SCHOOL, CHAK KALAN JALANDHAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10594236	2867456	13461692
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	32000	0	32000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10626236	2867456	13493692
	TOTAL FOR DDO- PRINCIPAL SKSB SENIOR SECONDARY SCHOOL, CHAK KALAN JALANDHAR		10626236	2867456	13493692

DDO- PRINCIPAL SR. SECONDARY
SCHOOL, KHERI NODH SINGH
FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

11966735 3318698 15285433

TOTAL FOR MH- 2202-GENERAL
EDUCATION

11966735 3318698 15285433

TOTAL FOR DDO- PRINCIPAL SR.
SECONDARY SCHOOL, KHERI NODH
SINGH FATEHGARH SAHIB

11966735 3318698 15285433

DDO- PRINCIPAL, GOVERNMENT SENIOR
SECONDARY SCHOOL, BEHRAMPUR
ZIMINDARI ROPAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

18117803 5936587 24054390

TOTAL FOR MH- 2202-GENERAL
EDUCATION

18117803 5936587 24054390

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

297090 0 297090

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

297090 0 297090

TOTAL FOR DDO- PRINCIPAL,
GOVERNMENT SENIOR SECONDARY
SCHOOL, BEHRAMPUR ZIMINDARI ROPAR

18414893 5936587 24351480

DDO- PRINCIPAL, GOVERNMENT SENIOR
SECONDARY SCHOOL, BHAKKU MAJRA
ROPAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

8740784 2767290 11508074

TOTAL FOR MH- 2202-GENERAL
EDUCATION

8740784 2767290 11508074

TOTAL FOR DDO- PRINCIPAL,
GOVERNMENT SENIOR SECONDARY
SCHOOL, BHAKKU MAJRA ROPAR

8740784 2767290 11508074

DDO- PRINCIPAL, GOVERNMENT SENIOR
SECONDARY SCHOOL, GARDLEY ROPAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

7791802 2905258 10697060

TOTAL FOR MH- 2202-GENERAL
EDUCATION

7791802 2905258 10697060

TOTAL FOR DDO- PRINCIPAL,
GOVERNMENT SENIOR SECONDARY
SCHOOL, GARDLEY ROPAR

7791802 2905258 10697060

DDO- PRINCIPAL, GOVERNMENT SENIOR
SECONDARY SCHOOL, TAJPUR ROPAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

12239642 4100712 16340354

TOTAL FOR MH- 2202-GENERAL
EDUCATION

12239642 4100712 16340354

	TOTAL FOR DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, TAJPUR ROPAR	12239642	4100712	16340354
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MOUR KHURD BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11287388	3778024	15065412
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11287388	3778024	15065412
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MOUR KHURD BHATINDA	11287388	3778024	15065412
DDO- REGISTRAR D.P.I. (SECONDARY EDU) PUNJAB MOHALI Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND ADMINISTRATION 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	203244609	49551147	252795756
	TOTAL FOR MH- 2202-GENERAL EDUCATION	203244609	49551147	252795756
	TOTAL FOR DDO- REGISTRAR D.P.I. (SECONDARY EDU) PUNJAB MOHALI	203244609	49551147	252795756
	TOTAL FOR CCO- DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY) PUNJAB	25747250463	8098457952	33845708415
Dept- PUBLIC WORKS (B & R)	TOTAL FOR DEPT- PUBLIC INSTRUCTIONS (COLLEGES)	45755703293	14933088965	60688792258

CCO- CHIEF ENGINEER, PUBLIC WORKS
PUNJAB
DDO- EXECUTIVE ENGINEER (RWS)PUBLIC
HEALTH DIVISION FEROZEPUR
FEROZEPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	60000	0	60000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	200000	600000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1054456	934210	1988666
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1514456	1134210	2648666
TOTAL FOR DDO- EXECUTIVE ENGINEER (RWS)PUBLIC HEALTH DIVISION FEROZEPUR FEROZEPUR	1514456	1134210	2648666

DDO- EXECUTIVE ENGINEER RURAL
ROADS DIVISION PWD B&R, FEROZEPUR
FEROZEPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1642808	85343	1728151
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1642808	85343	1728151

TOTAL FOR DDO- EXECUTIVE ENGINEER RURAL ROADS DIVISION PWD B&R, FEROZEPUR FEROZEPUR		1642808	85343	1728151
DDO- DEPUTY DIRECTOR COLONIZATION, PUNJAB, CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	146915	0	146915
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		146915	0	146915
TOTAL FOR DDO- DEPUTY DIRECTOR COLONIZATION, PUNJAB, CHANDIGARH CHANDIGARH		146915	0	146915
DDO- DEPUTY DIRECTOR, RESEARCH AND LABORATORY PB PWD(B&R),PTL. LABORATORY RESEARCH AND LABORATORY PATIALA Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	691037	0	691037
TOTAL FOR MH- 2059-PUBLIC WORKS		691037	0	691037
TOTAL FOR DDO- DEPUTY DIRECTOR, RESEARCH AND LABORATORY PB PWD(B&R),PTL. LABORATORY RESEARCH AND LABORATORY PATIALA		691037	0	691037
DDO- ENGINEER INCHARGE GOVT.AGRO ENGME. OVERHAULING WORKSHOP AERODROME PATIALA PATIALA				

Major Head- 3053-CIVIL AVIATION		01-MAINTENANCE OF AIR CRAFT	58244	0	58244
	TOTAL FOR MH- 3053-CIVIL AVIATION		58244	0	58244
	TOTAL FOR DDO- ENGINEER INCHARGE GOVT.AGRO ENGME. OVERHAULING WORKSHOP AERODROME PATIALA PATIALA		58244	0	58244
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-II, PWD (B&R) AMRITSAR					
Major Head- 2059-PUBLIC WORKS		01-DIRECTION	32054449	10488556	42543005
	TOTAL FOR MH- 2059-PUBLIC WORKS		32054449	10488556	42543005
Major Head- 3054-ROADS AND BRIDGES		02-STATE HIGHWAYS	22110138	0	22110138
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		22110138	0	22110138
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		02-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT MEDICAL COLLEGE AND HOSPITAL, AMRITSAR	39881506	2262494	42144000
		29-UPGRADATION OF STATE GOVERNMENT MEDICAL COLLEGE, AMRITSAR.	83763537	5307811	89071348
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		123645043	7570305	131215348
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					

		03-UPGRADATION OF INFRASTRUCTURE MACHINERY-EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING GOVERNMENT INDUSTRIAL TRAINING INSTITUTES	1076440	0	1076440
		04-UPGRADATION OF INFRASTRUCTURE MACHINERY EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING INDUSTRIAL TRAINING INSTITUTES	506560	0	506560
		07-CONSTRUCTION, UP-GRADATION AND MODERNIZATION OF C-PYTE CAMPS UNDER RIDF-XXIX	75222	2204608	2279830
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		1658222	2204608	3862830
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		02-CENTRAL ROAD AND INFRASTRUCTURE FUND	95720605	0	95720605
		06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	43267916	0	43267916
		10-CENTRAL ROAD AND INFRASTRUCTURE FUND	225696881	59112367	284809248
		47-CONSTRUCTION OF ROADS AND BRIDGES	155779817	18763657	174543474
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		520465219	77876024	598341243
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-II, PWD (B&R) AMRITSAR		699933071	98139493	798072564

DDO- EXECUTIVE ENGINEER (RWS)
 PUBLIC HEALTH DIVISION NO. 2
 BHATINDA
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF
 MINISTERS, GOVERNMENT SERVANTS
 ETC. DYING IN HARNESS

400000 0 400000

TOTAL FOR MH- 2235-SOCIAL SECURITY
 AND WELFARE

400000 0 400000

TOTAL FOR DDO- EXECUTIVE ENGINEER
 (RWS) PUBLIC HEALTH DIVISION NO. 2
 BHATINDA

400000 0 400000

DDO- EXECUTIVE ENGINEER CENTRAL
 WORKS DIVISION NO-I ,PWD (B&R)
 AMRITSAR
 Major Head- 2059-PUBLIC WORKS

01-DIRECTION

21283419 6541428 27824847

TOTAL FOR MH- 2059-PUBLIC WORKS

21283419 6541428 27824847

Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF
 MINISTERS, GOVERNMENT SERVANTS
 ETC. DYING IN HARNESS

0 200000 200000

TOTAL FOR MH- 2235-SOCIAL SECURITY
 AND WELFARE

0 200000 200000

Major Head- 3054-ROADS AND BRIDGES

02-STATE HIGHWAYS

10617806 0 10617806

TOTAL FOR MH- 3054-ROADS AND
 BRIDGES

10617806 0 10617806

Major Head- 5054-CAPITAL OUTLAY ON
ROADS AND BRIDGES

06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	187384	0	187384
10-CENTRAL ROAD AND INFRASTRUCTURE FUND	50980	0	50980
36-STATE SHARE FOR MAINTENANCE OF ROADS UNDER PRIME MINISTER GRAMIN SARAK YOJANA	4553781	0	4553781
47-CONSTRUCTION OF ROADS AND BRIDGES	13867319	28543552	42410871
TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	18659464	28543552	47203016
TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-I ,PWD (B&R) AMRITSAR	50560689	35284980	85845669

DDO- EXECUTIVE ENGINEER CENTRAL
WORKS DIVN.,PB PWD(B&R), AMRITSAR
AT FEROZEPUR FEROZEPUR

Major Head- 3054-ROADS AND BRIDGES

02-STATE HIGHWAYS	308499	0	308499
TOTAL FOR MH- 3054-ROADS AND BRIDGES	308499	0	308499

Major Head- 5054-CAPITAL OUTLAY ON
ROADS AND BRIDGES

47-CONSTRUCTION OF ROADS AND BRIDGES	0	27648488	27648488
TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	0	27648488	27648488

	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVN.,PB PWD(B&R), AMRITSAR AT FEROZEPUR FEROZEPUR		308499	27648488	27956987
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO 2, PWD (B&R) BHATINDA Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	14333095	4764041	19097136
	TOTAL FOR MH- 2059-PUBLIC WORKS		14333095	4764041	19097136
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO 2, PWD (B&R) BHATINDA		14333095	4764041	19097136
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PB.PWD (B&R) PATIALA AT SANGRUR PATIALA Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	31454115	9788451	41242566
	TOTAL FOR MH- 2059-PUBLIC WORKS		31454115	9788451	41242566
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	1230462	1230462
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1230462	1230462
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	737315	53049	790364
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		737315	53049	790364

	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PB.PWD (B&R) PATIALA AT SANGRUR PATIALA		32191430	11071962	43263392
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R ,MOHALI MOHALI Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	18598189	5984245	24582434
	TOTAL FOR MH- 2059-PUBLIC WORKS		18598189	5984245	24582434
Major Head- 3054-ROADS AND BRIDGES					
		02-STATE HIGHWAYS	8411841	0	8411841
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		8411841	0	8411841
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R ,MOHALI MOHALI		27010030	5984245	32994275
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION, PWD B&R, JALANDHAR JALANDHAR Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	13449047	4502363	17951410
	TOTAL FOR MH- 2059-PUBLIC WORKS		13449047	4502363	17951410
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION, PWD B&R, JALANDHAR JALANDHAR		13449047	4502363	17951410
DDO- EXECUTIVE ENGINEER CONST. DIVISION NO.1, PWD B&R, KAPURTHALA KAPURTHALA Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	17435550	5233288	22668838

	TOTAL FOR MH- 2059-PUBLIC WORKS		17435550	5233288	22668838
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONST. DIVISION NO.1, PWD B&R, KAPURTHALA KAPURTHALA		17435550	5233288	22668838
DDO- EXECUTIVE ENGINEER CONST.DIVN. NO.2, JALANDHAR JALANDHAR Major Head- 2059-PUBLIC WORKS		01-DIRECTION	19022201	6503819	25526020
	TOTAL FOR MH- 2059-PUBLIC WORKS		19022201	6503819	25526020
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONST.DIVN. NO.2, JALANDHAR JALANDHAR		19022201	6503819	25526020
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVION PUNJAB PWD B&R SIRHIND FATEHGARH SAHIB Major Head- 2059-PUBLIC WORKS		01-DIRECTION	25495786	8558752	34054538
	TOTAL FOR MH- 2059-PUBLIC WORKS		25495786	8558752	34054538
Major Head- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES		01-VILLAGE INDUSTRIES	0	668183	668183
	TOTAL FOR MH- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES		0	668183	668183
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVION PUNJAB PWD B&R SIRHIND FATEHGARH SAHIB		25495786	9226935	34722721
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO. 2, PWD B&R, KAPURTHALA KAPURTHALA					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

431869 149697 581566

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

431869 149697 581566

TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO. 2, PWD B&R, KAPURTHALA KAPURTHALA

431869 149697 581566

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 P.W.D. (B&R) FEROZEPUR FEROZEPUR
Major Head- 2059-PUBLIC WORKS

01-DIRECTION
21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS

16245899 5054264 21300163

216173 0 216173

TOTAL FOR MH- 2059-PUBLIC WORKS

16462072 5054264 21516336

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS

200000 0 200000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

200000 0 200000

TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 P.W.D. (B&R) FEROZEPUR FEROZEPUR

16662072 5054264 21716336

DDO- EXECUTIVE ENGINEER
 CONSTRUCTION DIVISION NO.1 PUNJAB
 P.W.D (B&R) AMRITSAR AMRITSAR
 Major Head- 2059-PUBLIC WORKS

01-DIRECTION	26790785	8554529	35345314
11-INDUSTRIAL TRAINING	1382707	0	1382707
21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	3101887	0	3101887
TOTAL FOR MH- 2059-PUBLIC WORKS	31275379	8554529	39829908
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PUNJAB P.W.D (B&R) AMRITSAR AMRITSAR	31275379	8554529	39829908

DDO- EXECUTIVE ENGINEER
 CONSTRUCTION DIVISION NO.1 PWD
 B&R, JALANDHAR JALANDHAR
 Major Head- 2059-PUBLIC WORKS

01-DIRECTION	17391259	5536998	22928257
TOTAL FOR MH- 2059-PUBLIC WORKS	17391259	5536998	22928257
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PWD B&R, JALANDHAR JALANDHAR	17391259	5536998	22928257

DDO- EXECUTIVE ENGINEER
 CONSTRUCTION DIVISION NO.2, PUNJAB
 PWD (B&R) KAPURTHALA
 Major Head- 2059-PUBLIC WORKS

01-DIRECTION	21366363	8202265	29568628
TOTAL FOR MH- 2059-PUBLIC WORKS	21366363	8202265	29568628

	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2, PUNJAB PWD (B&R) KAPURTHALA		21366363	8202265	29568628
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.I PB PWD B&R, MOHALI ROPAR Major Head- 2059-PUBLIC WORKS		02-DEBIT TO MISCELLANEOUS ADVANCE	55023353	0	55023353
		04-CREDIT TO MISCELLANEOUS ADVANCE	-850000	0	-850000
	TOTAL FOR MH- 2059-PUBLIC WORKS		54173353	0	54173353
Major Head- 3054-ROADS AND BRIDGES		02-STATE HIGHWAYS	5484694	0	5484694
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		5484694	0	5484694
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		08-INFRASTRUCTURE IMPROVEMENT AND CREATION OF NEW FACILITIES IN NCC UNITS AND NCC TRAINING CENTERS OF THE STATE	607741	0	607741
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		607741	0	607741
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		36-STATE SHARE FOR MAINTENANCE OF ROADS UNDER PRIME MINISTER GRAMIN SARAK YOJANA	18606750	1422047	20028797

		47-CONSTRUCTION OF ROADS AND BRIDGES	102733358	7929089	110662447
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		121340108	9351136	130691244
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.I PB PWD B&R, MOHALI ROPAR		181605896	9351136	190957032
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.II PB P.W.D(B&R) AMRITSAR AMRITSAR Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	24048140	7973077	32021217
	TOTAL FOR MH- 2059-PUBLIC WORKS		24048140	7973077	32021217
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.II PB P.W.D(B&R) AMRITSAR AMRITSAR		24048140	7973077	32021217
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.II PUNJAB P.W.D(B&R) FEROPZEPUR-II FEROPZEPUR Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	17541375	6285380	23826755
		21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	2508617	0	2508617
	TOTAL FOR MH- 2059-PUBLIC WORKS		20049992	6285380	26335372
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.II PUNJAB P.W.D(B&R) FEROPZEPUR-II FEROPZEPUR		20049992	6285380	26335372

DDO- EXECUTIVE ENGINEER
 CONSTRUCTION DIVISION PB PWD (B&R),
 MALERKOTLA SANGRUR
 Major Head- 2059-PUBLIC WORKS

01-DIRECTION	17878217	6121653	23999870
TOTAL FOR MH- 2059-PUBLIC WORKS	17878217	6121653	23999870

Major Head- 3054-ROADS AND BRIDGES

02-STATE HIGHWAYS	532832	0	532832
TOTAL FOR MH- 3054-ROADS AND BRIDGES	532832	0	532832

Major Head- 4202-CAPITAL OUTLAY ON
 EDUCATION, SPORTS, ART AND CULTURE

26-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT SCHOOLS	0	3934416	3934416
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	0	3934416	3934416

TOTAL FOR DDO- EXECUTIVE ENGINEER
 CONSTRUCTION DIVISION PB PWD (B&R),
 MALERKOTLA SANGRUR

18411049	10056069	28467118
----------	----------	----------

DDO- EXECUTIVE ENGINEER
 CONSTRUCTION DIVISION PB PWD (B&R),
 SANGRUR
 Major Head- 2059-PUBLIC WORKS

01-DIRECTION	10572057	3311361	13883418
02-DEBIT TO MISCELLANEOUS ADVANCE	-59309364	0	-59309364
19-ELECTRICAL OPERATIONAL WORKS	628195	0	628195
TOTAL FOR MH- 2059-PUBLIC WORKS	-48109112	3311361	-44797751

Major Head- 5054-CAPITAL OUTLAY ON
 ROADS AND BRIDGES

02-CENTRAL ROAD AND INFRASTRUCTURE FUND	1778697	0	1778697
06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	28965197	0	28965197
10-CENTRAL ROAD AND INFRASTRUCTURE FUND	22427348	835311	23262659
47-CONSTRUCTION OF ROADS AND BRIDGES	372526209	88724205	461250414
TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	425697451	89559516	515256967
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD (B&R), SANGRUR	377588339	92870877	470459216
01-DIRECTION	25134867	7815671	32950538
02-DEBIT TO MISCELLANEOUS ADVANCE	15552754	0	15552754
04-CREDIT TO MISCELLANEOUS ADVANCE	-4300000	0	-4300000
21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	1658782	0	1658782
TOTAL FOR MH- 2059-PUBLIC WORKS	38046403	7815671	45862074
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	62257	0	62257

DDO- EXECUTIVE ENGINEER
CONSTRUCTION DIVISION PB PWD B&R,
MOGA MOGA
Major Head- 2059-PUBLIC WORKS

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	749300	0	749300
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		811557	0	811557
Major Head- 3054-ROADS AND BRIDGES		02-STATE HIGHWAYS	1648702	672379	2321081
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		1648702	672379	2321081
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		63-CONSTRUCTION OF JUDICIAL COURT COMPLEX (ADDITIONAL CENTRAL ASSISTANCE)	30605808	0	30605808
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		30605808	0	30605808
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)(85:15)	3021697	0	3021697
		33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)	2278258	0	2278258
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		5299955	0	5299955
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					

		06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	2915848	0	2915848
		47-CONSTRUCTION OF ROADS AND BRIDGES	34161928	13151549	47313477
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		37077776	13151549	50229325
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD B&R, MOGA MOGA		113490201	21639599	135129800
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD B&R, MUKERIAN HOSHIARPUR Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	20727929	6491883	27219812
	TOTAL FOR MH- 2059-PUBLIC WORKS		20727929	6491883	27219812
Major Head- 3054-ROADS AND BRIDGES					
		02-STATE HIGHWAYS	12340832	0	12340832
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		12340832	0	12340832
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	24663518	0	24663518
		47-CONSTRUCTION OF ROADS AND BRIDGES	127045711	36538338	163584049
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		151709229	36538338	188247567
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD B&R, MUKERIAN HOSHIARPUR		184777990	43030221	227808211

DDO- EXECUTIVE ENGINEER
 CONSTRUCTION DIVISION PB PWD(B&R)
 ,BARNALA BARNALA
 Major Head- 2059-PUBLIC WORKS

01-DIRECTION	23715810	6966906	30682716
TOTAL FOR MH- 2059-PUBLIC WORKS	23715810	6966906	30682716

Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	776097	47673	823770
04-LEGAL AID TO THE POOR	70880	0	70880

TOTAL FOR MH- 2235-SOCIAL SECURITY
 AND WELFARE

846977	47673	894650
--------	-------	--------

Major Head- 3054-ROADS AND BRIDGES

02-STATE HIGHWAYS	1235783	0	1235783
-------------------	---------	---	---------

TOTAL FOR MH- 3054-ROADS AND
 BRIDGES

1235783	0	1235783
---------	---	---------

Major Head- 4202-CAPITAL OUTLAY ON
 EDUCATION, SPORTS, ART AND CULTURE

23-RECURRING EXPENDITURE FOR 7 NEW GOVERNMENT POLYTECHNICS SET UP UNDER CSS SCHEME	4005214	579612	4584826
--	---------	--------	---------

TOTAL FOR MH- 4202-CAPITAL OUTLAY ON
 EDUCATION, SPORTS, ART AND CULTURE

4005214	579612	4584826
---------	--------	---------

Major Head- 5054-CAPITAL OUTLAY ON
 ROADS AND BRIDGES

47-CONSTRUCTION OF ROADS AND BRIDGES	2071117	0	2071117
---	---------	---	---------

	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		2071117	0	2071117
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD(B&R) ,BARNALA BARNALA		31874901	7594191	39469092
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD(B&R) ,BARNALA SANGRUR Major Head- 2059-PUBLIC WORKS		01-DIRECTION	1062956	0	1062956
	TOTAL FOR MH- 2059-PUBLIC WORKS		1062956	0	1062956
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD(B&R) ,BARNALA SANGRUR		1062956	0	1062956
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB. PWD B&R PATIALA Major Head- 2059-PUBLIC WORKS		01-DIRECTION	34194050	10935058	45129108
	TOTAL FOR MH- 2059-PUBLIC WORKS		34194050	10935058	45129108
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB. PWD B&R PATIALA		34194050	10935058	45129108
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PUNJAB P.W.D.(B&R) ROPAR ROPAR Major Head- 2059-PUBLIC WORKS		01-DIRECTION	35437925	12417797	47855722
		11-INDUSTRIAL TRAINING	1519564	978431	2497995
	TOTAL FOR MH- 2059-PUBLIC WORKS		36957489	13396228	50353717

	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PUNJAB P.W.D.(B&R) ROPAR ROPAR	36957489	13396228	50353717
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R FAZILKA Major Head- 2059-PUBLIC WORKS				
	21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	217400	0	217400
	TOTAL FOR MH- 2059-PUBLIC WORKS	217400	0	217400
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R FAZILKA	217400	0	217400
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R PUNJAB, MUKATSAR MUKATSAR Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	24092336	7195486	31287822
	11-INDUSTRIAL TRAINING	331877	369318	701195
	21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	1481642	0	1481642
	TOTAL FOR MH- 2059-PUBLIC WORKS	25905855	7564804	33470659
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	761185	172078	933263
04-LEGAL AID TO THE POOR	150000	0	150000
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	18000	0	18000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1129185	172078	1301263
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R PUNJAB, MUKATSAR MUKATSAR	27035040	7736882	34771922
01-DIRECTION	26992967	7678167	34671134
TOTAL FOR MH- 2059-PUBLIC WORKS	26992967	7678167	34671134
02-STATE HIGHWAYS	14951867	6259541	21211408
TOTAL FOR MH- 3054-ROADS AND BRIDGES	14951867	6259541	21211408
65-COMPLETION OF CIRCUIT HOUSES (FEROZEPUR AND GURDASPUR)	19782678	0	19782678
TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	19782678	0	19782678

DDO- EXECUTIVE ENGINEER
CONSTRUCTION DIVISION PWD B&R,
PATHANKOT
Major Head- 2059-PUBLIC WORKS

Major Head- 3054-ROADS AND BRIDGES

Major Head- 4059-CAPITAL OUTLAY ON
PUBLIC WORKS

Major Head- 4202-CAPITAL OUTLAY ON
EDUCATION, SPORTS, ART AND CULTURE

31-SPORTS FACILITIES IN GOVERNMENT COLLEGES OF PUNJAB.	1103000	0	1103000
--	---------	---	---------

TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	1103000	0	1103000
---	---------	---	---------

Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES

03-UPGRADATION OF INFRASTRUCTURE MACHINERY-EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING GOVERNMENT INDUSTRIAL TRAINING INSTITUTES	895861	0	895861
---	--------	---	--------

04-UPGRADATION OF INFRASTRUCTURE MACHINERY EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING INDUSTRIAL TRAINING INSTITUTES	0	236013	236013
--	---	--------	--------

10-NEW AND UPGRADATION OF INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	0	701709	701709
--	---	--------	--------

21-INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	0	6610492	6610492
---	---	---------	---------

TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	895861	7548214	8444075
--	--------	---------	---------

Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES

02-CENTRAL ROAD AND INFRASTRUCTURE FUND	253775	0	253775
---	--------	---	--------

		06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	104753326	0	104753326
		10-CENTRAL ROAD AND INFRASTRUCTURE FUND	2611132	0	2611132
		36-STATE SHARE FOR MAINTENANCE OF ROADS UNDER PRIME MINISTER GRAMIN SARAK YOJANA	29627946	0	29627946
		47-CONSTRUCTION OF ROADS AND BRIDGES	288208238	50155156	338363394
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		425454417	50155156	475609573
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R, PATHANKOT		489180790	71641078	560821868
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, PB PWD B&R, NABHA PATIALA Major Head- 2059-PUBLIC WORKS					
	TOTAL FOR MH- 2059-PUBLIC WORKS	01-DIRECTION	26031174	8174455	34205629
			26031174	8174455	34205629
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	762384	17843	780227
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, PB PWD B&R, NABHA PATIALA		762384	17843	780227
			26793558	8192298	34985856

DDO- EXECUTIVE ENGINEER
 CONSTRUCTION DIVISION-1, PWD B&R,
 MOHALI MOHALI
 Major Head- 2059-PUBLIC WORKS

01-DIRECTION	28432085	9695911	38127996
21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	50522	0	50522
TOTAL FOR MH- 2059-PUBLIC WORKS	28482607	9695911	38178518
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION-1, PWD B&R, MOHALI MOHALI	28482607	9695911	38178518

DDO- EXECUTIVE ENGINEER DRAINAGE
 DIVISION(PROVINCIAL DIVISION)
 BARNALA
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
 AND WELFARE
 TOTAL FOR DDO- EXECUTIVE ENGINEER
 DRAINAGE DIVISION(PROVINCIAL
 DIVISION) BARNALA

04-LEGAL AID TO THE POOR	47082429	0	47082429
04-STATE SOCIAL ASSISTANCE PROGRAMME	47082429	0	47082429
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47082429	0	47082429
TOTAL FOR DDO- EXECUTIVE ENGINEER DRAINAGE DIVISION(PROVINCIAL DIVISION) BARNALA	47082429	0	47082429

DDO- EXECUTIVE ENGINEER ELECTRIC
 DIVISION ,PWD (B&R) AMRITSAR
 Major Head- 2059-PUBLIC WORKS

01-DIRECTION	18897108	5690831	24587939
11-INDUSTRIAL TRAINING	5788852	0	5788852

		19-ELECTRICAL OPERATIONAL WORKS	8200059	828800	9028859
	TOTAL FOR MH- 2059-PUBLIC WORKS		32886019	6519631	39405650
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH					
		02-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT MEDICAL COLLEGE AND HOSPITAL, AMRITSAR	3395369	0	3395369
		29-UPGRADATION OF STATE GOVERNMENT MEDICAL COLLEGE, AMRITSAR.	1809880	3994315	5804195
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		5205249	3994315	9199564
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRIC DIVISION ,PWD (B&R) AMRITSAR		38091268	10513946	48605214
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, PUNJAB PWD B&R CHANDIGARH CHANDIGARH Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	22803637	8021786	30825423
		11-INDUSTRIAL TRAINING	17080424	5956220	23036644
		19-ELECTRICAL OPERATIONAL WORKS	41916064	14011665	55927729
	TOTAL FOR MH- 2059-PUBLIC WORKS		81800125	27989671	109789796
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS					
		65-COMPLETION OF CIRCUIT HOUSES (FEROZEPUR AND GURDASPUR)	171425	0	171425
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		171425	0	171425

	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, PUNJAB PWD B&R CHANDIGARH CHANDIGARH	81971550	27989671	109961221
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION NO.1 PB.PWD B&R PATIALA Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	34502039	11409851	45911890
	11-INDUSTRIAL TRAINING	387000	0	387000
	19-ELECTRICAL OPERATIONAL WORKS	12987708	5916872	18904580
	98-COMPUTERIZATION IN THE STATE	0	1019501	1019501
	TOTAL FOR MH- 2059-PUBLIC WORKS	47876747	18346224	66222971
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION NO.1 PB.PWD B&R PATIALA	47876747	18346224	66222971
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	187780	106549	294329
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	187780	106549	294329
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R, PATIALA PATIALA	187780	106549	294329
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION SANGRUR (EALIER NO 2 PATIALA) SANGRUR Major Head- 2059-PUBLIC WORKS				

		01-DIRECTION	9360773	3687033	13047806
		11-INDUSTRIAL TRAINING	1120112	11834	1131946
		19-ELECTRICAL OPERATIONAL WORKS	2850068	636255	3486323
	TOTAL FOR MH- 2059-PUBLIC WORKS		13330953	4335122	17666075
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION SANGRUR (EALIER NO 2 PATIALA) SANGRUR		13330953	4335122	17666075
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, FARIDKOT FARIDKOT		200000	0	200000
DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, PWD B&R PATIALA Major Head- 2059-PUBLIC WORKS		01-DIRECTION	13485806	4039215	17525021
		19-ELECTRICAL OPERATIONAL WORKS	4054152	713724	4767876
	TOTAL FOR MH- 2059-PUBLIC WORKS		17539958	4752939	22292897
	TOTAL FOR DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, PWD B&R PATIALA		17539958	4752939	22292897

DDO- EXECUTIVE ENGINEER PROVINCIAL
DIVISION NO-I, PWD (B&R) AMRITSAR
Major Head- 2059-PUBLIC WORKS

01-DIRECTION	33407604	11192206	44599810
11-INDUSTRIAL TRAINING	5639887	0	5639887
TOTAL FOR MH- 2059-PUBLIC WORKS	39047491	11192206	50239697

TOTAL FOR DDO- EXECUTIVE ENGINEER
PROVINCIAL DIVISION NO-I, PWD (B&R)
AMRITSAR

39047491	11192206	50239697
----------	----------	----------

DDO- EXECUTIVE ENGINEER PROVINCIAL
DIVISION NO-II, PWD (B&R) AMRITSAR
Major Head- 2059-PUBLIC WORKS

02-DEBIT TO MISCELLANEOUS ADVANCE	-244489	0	-244489
TOTAL FOR MH- 2059-PUBLIC WORKS	-244489	0	-244489

TOTAL FOR MH- 2059-PUBLIC WORKS

Major Head- 4059-CAPITAL OUTLAY ON
PUBLIC WORKS

63-CONSTRUCTION OF JUDICIAL COURT COMPLEX (ADDITIONAL CENTRAL ASSISTANCE)	341996	307271	649267
---	--------	--------	--------

TOTAL FOR MH- 4059-CAPITAL OUTLAY ON
PUBLIC WORKS

341996	307271	649267
--------	--------	--------

Major Head- 4210-CAPITAL OUTLAY ON
MEDICAL AND PUBLIC HEALTH

04-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT DENTAL COLLEGE AND HOSPITAL, AMRITSAR AND PATIALA	2371990	0	2371990
24-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT DENTAL COLLEGE AND HOSPITAL, AMRITSAR AND PATIALA	1223724	44000	1267724

	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	3595714	44000	3639714
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES				
	06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	9531880	0	9531880
	10-CENTRAL ROAD AND INFRASTRUCTURE FUND	67475401	31620381	99095782
	36-STATE SHARE FOR MAINTENANCE OF ROADS UNDER PRIME MINISTER GRAMIN SARAK YOJANA	4048822	0	4048822
	47-CONSTRUCTION OF ROADS AND BRIDGES	182916314	102425819	285342133
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	263972417	134046200	398018617
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION NO-II, PWD (B&R) AMRITSAR	267665638	134397471	402063109
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R MOHALI Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	28336046	9258242	37594288
	04-CREDIT TO MISCELLANEOUS ADVANCE	-1485	0	-1485
	21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	2019194	0	2019194
	TOTAL FOR MH- 2059-PUBLIC WORKS	30353755	9258242	39611997
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				

		01-MAI BHAGO ARMED FORCES PREPARATORY INSTITUTE (FOR GIRLS), MOHALI	976737	423068	1399805
		03-MAHARAJA RANJIT SINGH ARMED FORCES SERVICES PREPARATORY INSTITUTE MOHALI	953900	0	953900
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1930637	423068	2353705
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R MOHALI		32284392	9681310	41965702
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION - I, PWD B&R, PATIALA PATIALA Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	41485532	13977762	55463294
		04-CREDIT TO MISCELLANEOUS ADVANCE	-230254	0	-230254
		11-INDUSTRIAL TRAINING	8489120	5232486	13721606
		19-ELECTRICAL OPERATIONAL WORKS	1601115	485023	2086138
	TOTAL FOR MH- 2059-PUBLIC WORKS		51345513	19695271	71040784
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2325815	355439	2681254
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2725815	355439	3081254
Major Head- 3054-ROADS AND BRIDGES					

		02-STATE HIGHWAYS	1323192	50000	1373192
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		1323192	50000	1373192
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS					
		63-CONSTRUCTION OF JUDICIAL COURT COMPLEX (ADDITIONAL CENTRAL ASSISTANCE)	1895000	1445335	3340335
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		1895000	1445335	3340335
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		08-INFRASTRUCTURE IMPROVEMENT AND CREATION OF NEW FACILITIES IN NCC UNITS AND NCC TRAINING CENTERS OF THE STATE	294601	38644	333245
		24-UPGRADATION OF GOVERNMENT POLYTECHNIC COLLEGES AS CENTRE OF EXCELLENCE	536831	0	536831
		31-SPORTS FACILITIES IN GOVERNMENT COLLEGES OF PUNJAB.	446000	0	446000
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		1277432	38644	1316076
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH					
		22-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT MEDICAL COLLEGE AND HOSPITAL (PATIALA)	40709296	176857	40886153

		23-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT MEDICAL COLLEGE AND HOSPITALS, PATIALA	21754158	0	21754158
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		62463454	176857	62640311
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION - I, PWD B&R, PATIALA PATIALA		121030406	21761546	142791952
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PB PWD (B&R), NAWAN SHAHAR NAWANSHAHAR Major Head- 2059-PUBLIC WORKS		01-DIRECTION	13845910	4097866	17943776
		02-DEBIT TO MISCELLANEOUS ADVANCE	46000	0	46000
		04-CREDIT TO MISCELLANEOUS ADVANCE	-46000	0	-46000
	TOTAL FOR MH- 2059-PUBLIC WORKS		13845910	4097866	17943776
Major Head- 3054-ROADS AND BRIDGES		02-STATE HIGHWAYS	3764538	0	3764538
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		3764538	0	3764538
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		26-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT SCHOOLS	8168886	2304546	10473432
		30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	4082050	0	4082050
		31-SPORTS FACILITIES IN GOVERNMENT COLLEGES OF PUNJAB.	0	410616	410616

	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	12250936	2715162	14966098
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES				
	07-CONSTRUCTION, UP-GRADATION AND MODERNIZATION OF C-PYTE CAMPS UNDER RIDF-XXIX	3455514	0	3455514
	21-INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	44052	0	44052
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	3499566	0	3499566
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES				
	47-CONSTRUCTION OF ROADS AND BRIDGES	1082546	0	1082546
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	1082546	0	1082546
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PB PWD (B&R), NAWAN SHAHAR NAWANSHAHAR	34443496	6813028	41256524
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PUNJAB PWD B&R CHANDIGARH CHANDIGARH				
Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	35511655	11506205	47017860
	11-INDUSTRIAL TRAINING	29231315	31481514	60712829
	19-ELECTRICAL OPERATIONAL WORKS	41854547	14090995	55945542
	TOTAL FOR MH- 2059-PUBLIC WORKS	106597517	57078714	163676231

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS

700000 0 700000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

700000 0 700000

Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES

01-PLANNING BOARD

466151 0 466151

TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES

466151 0 466151

Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES

03-PRADHAN MANTRI GRAM SADAK YOJANA

600000000 0 600000000

04-PRADHAN MANTRI GRAM SADAK YOJANA

88200000 132900000 221100000

07-PRADHAN MANTRI GRAM SADAK YOJANA-III

1440475000 0 1440475000

TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES

2128675000 132900000 2261575000

TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PUNJAB PWD B&R CHANDIGARH CHANDIGARH

2236438668 189978714 2426417382

DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD (B&R) BHATINDA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	250120	260603	510723
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		250120	260603	510723
Major Head- 3054-ROADS AND BRIDGES		02-STATE HIGHWAYS	119040	0	119040
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		119040	0	119040
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD (B&R) BHATINDA		369160	260603	629763
DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD B&R BRANCH AMRITSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6060244	822197	6882441
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6060244	822197	6882441
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD B&R BRANCH AMRITSAR		6060244	822197	6882441
DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD B&R, JALANDHAR					
JALANDHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1747332	44961	1792293
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1947332	44961	1992293
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD B&R, JALANDHAR JALANDHAR		1947332	44961	1992293
DDO- EXECUTIVE ENGINEER PUBLIC HEALTH(GWS) BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-DEPOSIT LINKED INSURANCE SCHEME	30000	0	30000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30000	0	30000
	TOTAL FOR DDO- EXECUTIVE ENGINEER PUBLIC HEALTH(GWS) BHATINDA		30000	0	30000
DDO- EXECUTIVE ENGINEER PUBLIC HEALTH (GWS) DIVISION MUKATSAR MUKATSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	41646	0	41646
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		41646	0	41646

	TOTAL FOR DDO- EXECUTIVE ENGINEER PUBLIC HEALTH (GWS) DIVISION MUKATSAR MUKATSAR		41646	0	41646
DDO- EXECUTIVE ENGINEER ROAD AND BRIDGES DIVISION,PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS		02-DEBIT TO MISCELLANEOUS ADVANCE	152140	0	152140
		04-CREDIT TO MISCELLANEOUS ADVANCE	-95685	0	-95685
	TOTAL FOR MH- 2059-PUBLIC WORKS		56455	0	56455
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		26-PROVISION OF INFRASTRUCTURE FACILITIES IN GOVERNMENT COLLEGES	465800	0	465800
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		465800	0	465800
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		02-CENTRAL ROAD AND INFRASTRUCTURE FUND	17221693	0	17221693
		06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	3427950	0	3427950
		10-CENTRAL ROAD AND INFRASTRUCTURE FUND	39478339	0	39478339
		47-CONSTRUCTION OF ROADS AND BRIDGES	42953247	8186365	51139612
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		103081229	8186365	111267594

DDO- EXECUTIVE ENGINEER ROADS AND
BRIDGES DIVISION PWD B&R,
KAPURTHALA KAPURTHALA
Major Head- 2059-PUBLIC WORKS

02-DEBIT TO MISCELLANEOUS ADVANCE	12180	0	12180
04-CREDIT TO MISCELLANEOUS ADVANCE	-12180	0	-12180
TOTAL FOR MH- 2059-PUBLIC WORKS	0	0	0

Major Head- 3054-ROADS AND BRIDGES

TOTAL FOR MH- 3054-ROADS AND
BRIDGES

02-STATE HIGHWAYS	8407666	164071	8571737
TOTAL FOR MH- 3054-ROADS AND BRIDGES	8407666	164071	8571737

Major Head- 5054-CAPITAL OUTLAY ON
ROADS AND BRIDGES

TOTAL FOR MH- 5054-CAPITAL OUTLAY ON
ROADS AND BRIDGES
TOTAL FOR DDO- EXECUTIVE ENGINEER
ROADS AND BRIDGES DIVISION PWD B&R,
KAPURTHALA KAPURTHALA

06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	992408	0	992408
47-CONSTRUCTION OF ROADS AND BRIDGES	1518028	0	1518028
TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	2510436	0	2510436
TOTAL FOR DDO- EXECUTIVE ENGINEER ROADS AND BRIDGES DIVISION PWD B&R, KAPURTHALA KAPURTHALA	10918102	164071	11082173

DDO- EXECUTIVE ENGINEER RURAL
WORKS DIVISION ,PWD (B&R) AMRITSAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	121834	0	121834
---	--------	---	--------

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		121834	0	121834
	TOTAL FOR DDO- EXECUTIVE ENGINEER RURAL WORKS DIVISION ,PWD (B&R) AMRITSAR		121834	0	121834
DDO- EXECUTIVE ENGINEER RURAL WORKS DIVISION, PWD, B&R, MUKATSAR MUKATSAR					
Major Head- 2059-PUBLIC WORKS					
		02-DEBIT TO MISCELLANEOUS ADVANCE	-160710	0	-160710
	TOTAL FOR MH- 2059-PUBLIC WORKS		-160710	0	-160710
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19215	0	19215
		04-LEGAL AID TO THE POOR	555471	0	555471
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		574686	0	574686
Major Head- 3054-ROADS AND BRIDGES					
		02-STATE HIGHWAYS	2146451	0	2146451
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		2146451	0	2146451
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	210336	0	210336
		47-CONSTRUCTION OF ROADS AND BRIDGES	6408759	0	6408759

DDO- EXECUTIVE ENGINEER, CENTRAL
WORKS DIVISION HORTICULTURE, PWD
(B&R) LUDHIANA LUDHIANA
Major Head- 2059-PUBLIC WORKS

01-DIRECTION	10986813	3851307	14838120
TOTAL FOR MH- 2059-PUBLIC WORKS	10986813	3851307	14838120

Major Head- 3054-ROADS AND BRIDGES

02-STATE HIGHWAYS	0	1061000	1061000
TOTAL FOR MH- 3054-ROADS AND BRIDGES	0	1061000	1061000

Major Head- 4202-CAPITAL OUTLAY ON
EDUCATION, SPORTS, ART AND CULTURE

30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	909444	0	909444
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	909444	0	909444

Major Head- 5054-CAPITAL OUTLAY ON
ROADS AND BRIDGES

06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	63579324	0	63579324
47-CONSTRUCTION OF ROADS AND BRIDGES	395166016	32977521	428143537
TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	458745340	32977521	491722861

TOTAL FOR DDO- EXECUTIVE ENGINEER,
CENTRAL WORKS DIVISION
HORTICULTURE, PWD (B&R) LUDHIANA
LUDHIANA

	470641597	37889828	508531425
--	-----------	----------	-----------

DDO- EXECUTIVE ENGINEER, CENTRAL
WORKS DIVISION HOSHIARPUR
Major Head- 2059-PUBLIC WORKS

	01-DIRECTION	11304702	2377507	13682209
TOTAL FOR MH- 2059-PUBLIC WORKS		11304702	2377507	13682209

Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

	01-PENSION AND OTHER RETIREMENT BENEFITS	915348	305116	1220464
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		915348	305116	1220464
TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION HOSHIARPUR		12220050	2682623	14902673

DDO- EXECUTIVE ENGINEER, CENTRAL
WORKS DIVISION NO-2, PWD (B&R)
AMRITSAR
Major Head- 2059-PUBLIC WORKS

	02-DEBIT TO MISCELLANEOUS ADVANCE	20000	0	20000
	04-CREDIT TO MISCELLANEOUS ADVANCE	-20000	0	-20000
TOTAL FOR MH- 2059-PUBLIC WORKS		0	0	0
TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION NO-2, PWD (B&R) AMRITSAR		0	0	0

DDO- EXECUTIVE ENGINEER, CENTRAL
WORKS DIVISION, PWD (B&R) BHATINDA
Major Head- 2059-PUBLIC WORKS

	01-DIRECTION	15908524	4921146	20829670
TOTAL FOR MH- 2059-PUBLIC WORKS		15908524	4921146	20829670

	TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION, PWD (B&R) BHATINDA		15908524	4921146	20829670
DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION-1 PWD (B&R) LUDHIANA LUDHIANA Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	11275449	4032134	15307583
	TOTAL FOR MH- 2059-PUBLIC WORKS		11275449	4032134	15307583
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		47-CONSTRUCTION OF ROADS AND BRIDGES	0	1422459	1422459
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		0	1422459	1422459
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION-1 PWD (B&R) LUDHIANA LUDHIANA		11275449	5454593	16730042
DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO 1. ROADS AND BRIDGES DIVISION HOSHIARPUR Major Head- 2059-PUBLIC WORKS					
		02-DEBIT TO MISCELLANEOUS ADVANCE	1800000	0	1800000
		04-CREDIT TO MISCELLANEOUS ADVANCE	-49798	0	-49798
	TOTAL FOR MH- 2059-PUBLIC WORKS		1750202	0	1750202
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO 1. ROADS AND BRIDGES DIVISION HOSHIARPUR		1750202	0	1750202

DDO- EXECUTIVE ENGINEER, ELECTRICAL
 DIVISION PWD (B&R) LUDHIANA
 LUDHIANA
 Major Head- 2059-PUBLIC WORKS

01-DIRECTION	21362699	6635504	27998203
11-INDUSTRIAL TRAINING	1208830	99821	1308651
19-ELECTRICAL OPERATIONAL WORKS	4128985	689816	4818801
TOTAL FOR MH- 2059-PUBLIC WORKS	26700514	7425141	34125655
TOTAL FOR DDO- EXECUTIVE ENGINEER, ELECTRICAL DIVISION PWD (B&R) LUDHIANA LUDHIANA	26700514	7425141	34125655

DDO- EXECUTIVE ENGINEER,
 MECHANICAL DIVISION, PWD (B&R),
 PUNJAB PATIALA PATIALA
 Major Head- 2059-PUBLIC WORKS

01-DIRECTION	13863794	4137050	18000844
03-CREDIT TO STOCK	-1066261.33	0	-1066261.33
11-INDUSTRIAL TRAINING	836648	0	836648
19-ELECTRICAL OPERATIONAL WORKS	2520706	1999299	4520005
TOTAL FOR MH- 2059-PUBLIC WORKS	16154886.67	6136349	22291235.67

Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	409823	0	409823
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	409823	0	409823
TOTAL FOR DDO- EXECUTIVE ENGINEER, MECHANICAL DIVISION, PWD (B&R), PUNJAB PATIALA PATIALA	16564709.67	6136349	22701058.67

DDO- EXECUTIVE ENGINEER, PROVINCIAL
DIVISION B&R SANGRUR SANGRUR
Major Head- 2059-PUBLIC WORKS

01-DIRECTION	34653040	11527170	46180210
11-INDUSTRIAL TRAINING	3077336	1199512	4276848
19-ELECTRICAL OPERATIONAL WORKS	628195	0	628195
TOTAL FOR MH- 2059-PUBLIC WORKS	38358571	12726682	51085253

Major Head- 3054-ROADS AND BRIDGES

TOTAL FOR MH- 3054-ROADS AND
BRIDGES

02-STATE HIGHWAYS	5736994	0	5736994
	5736994	0	5736994

Major Head- 4059-CAPITAL OUTLAY ON
PUBLIC WORKS

TOTAL FOR MH- 4059-CAPITAL OUTLAY ON
PUBLIC WORKS

71-UPGRADATION /RENOVATION OF SWIMMING POOL IN WAR HERO'S STATDIUM AT SANGRUR	4499975	0	4499975
	4499975	0	4499975

Major Head- 4202-CAPITAL OUTLAY ON
EDUCATION, SPORTS, ART AND CULTURE

TOTAL FOR MH- 4202-CAPITAL OUTLAY ON
EDUCATION, SPORTS, ART AND CULTURE

26-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT SCHOOLS	16784916	0	16784916
31-SPORTS FACILITIES IN GOVERNMENT COLLEGES OF PUNJAB.	0	1292235	1292235

Major Head- 4250-CAPITAL OUTLAY ON
OTHER SOCIAL SERVICES

	16784916	1292235	18077151
--	----------	---------	----------

		07-CONSTRUCTION, UP-GRADATION AND MODERNIZATION OF C-PYTE CAMPS UNDER RIDF-XXIX	41747645	17182218	58929863
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		41747645	17182218	58929863
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		02-CENTRAL ROAD AND INFRASTRUCTURE FUND	43555959	0	43555959
		02-RAIL UNDER BRIDGES AT BATHINDA	43555959	0	43555959
		06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	9126424	0	9126424
		10-CENTRAL ROAD AND INFRASTRUCTURE FUND	42518433	14412276	56930709
		36-STATE SHARE FOR MAINTENANCE OF ROADS UNDER PRIME MINISTER GRAMIN SARAK YOJANA	955800	0	955800
		47-CONSTRUCTION OF ROADS AND BRIDGES	174222936	18246067	192469003
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		270379552	32658343	303037895
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION B&R SANGRUR SANGRUR		377507653	63859478	441367131
DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION HOSHIARPUR					
Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	18739755	6157860	24897615
		02-DEBIT TO MISCELLANEOUS ADVANCE	106553	47637	154190

		04-CREDIT TO MISCELLANEOUS ADVANCE	-204792	0	-204792
		21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	0	282619	282619
	TOTAL FOR MH- 2059-PUBLIC WORKS		18641516	6488116	25129632
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		11-GHAR GHAR ROZGAR MISSION	13119587	0	13119587
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		13119587	0	13119587
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1865438	596527	2461965
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2065438	596527	2661965
Major Head- 3054-ROADS AND BRIDGES					
		02-STATE HIGHWAYS	894702	0	894702
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		894702	0	894702
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		15-UPGRADATION OF GOVERNMENT POLYTECHNIC COLLEGES AS CENTRE OF EXCELLENCE	425804	0	425804

		24-UPGRADATION OF GOVERNMENT POLYTECHNIC COLLEGES AS CENTRE OF EXCELLENCE	904628	0	904628
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		1330432	0	1330432
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	10824132	0	10824132
		47-CONSTRUCTION OF ROADS AND BRIDGES	14629475	0	14629475
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		25453607	0	25453607
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION HOSHIARPUR		61505282	7084643	68589925
DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION PWD (B&R) LUDHIANA LUDHIANA					
Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	41582424	14355863	55938287
		02-DEBIT TO MISCELLANEOUS ADVANCE	15290141	0	15290141
		11-INDUSTRIAL TRAINING	2500441	0	2500441
	TOTAL FOR MH- 2059-PUBLIC WORKS		59373006	14355863	73728869
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3404213	708740	4112953

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3404213	708740	4112953
Major Head- 3054-ROADS AND BRIDGES		02-STATE HIGHWAYS	621908	0	621908
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		621908	0	621908
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		02-CENTRAL ROAD AND INFRASTRUCTURE FUND	19527110	0	19527110
		06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	14449066	0	14449066
		10-CENTRAL ROAD AND INFRASTRUCTURE FUND	50993046	0	50993046
		47-CONSTRUCTION OF ROADS AND BRIDGES	156962035	9356294	166318329
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		241931257	9356294	251287551
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION PWD (B&R) LUDHIANA LUDHIANA		305330384	24420897	329751281
DDO- EXECUTIVE ENGINEER, RURAL WORANKS DIVISION, PWD (B&R) BHATINDA		02-RAIL UNDER BRIDGES AT BATHINDA	92913382	15299267	108212649
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	355164	0	355164

		10-CENTRAL ROAD AND INFRASTRUCTURE FUND	19213261	5659739	24873000
		47-CONSTRUCTION OF ROADS AND BRIDGES	29853048	7663527	37516575
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		142334855	28622533	170957388
	TOTAL FOR DDO- EXECUTIVE ENGINEER, RURAL WORANKS DIVISION, PWD (B&R) BHATINDA		142334855	28622533	170957388
DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION SIRHIND FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	839671	216621	1056292
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		839671	216621	1056292
Major Head- 3054-ROADS AND BRIDGES					
		02-STATE HIGHWAYS	1212807	0	1212807
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		1212807	0	1212807
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
		21-INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	1938088	0	1938088
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		1938088	0	1938088

Major Head- 5054-CAPITAL OUTLAY ON
ROADS AND BRIDGES

06-WORLD BANK SCHEME FOR ROAD
INFRASTRUCTURE
47-CONSTRUCTION OF ROADS AND
BRIDGES

15536876 0 15536876

5191294 2816954 8008248

TOTAL FOR MH- 5054-CAPITAL OUTLAY ON
ROADS AND BRIDGES

20728170 2816954 23545124

TOTAL FOR DDO- EXECUTIVE ENGINEER,
RURAL WORKS DIVISION SIRHIND
FATEHGARH SAHIB FATEHGARH SAHIB

24718736 3033575 27752311

DDO- EXECUTIVE ENGINEER, RURAL
WORKS DIVISION HOSHIARPUR

Major Head- 3054-ROADS AND BRIDGES

02-STATE HIGHWAYS

42704292 20258529 62962821

TOTAL FOR MH- 3054-ROADS AND
BRIDGES

42704292 20258529 62962821

TOTAL FOR DDO- EXECUTIVE ENGINEER,
RURAL WORKS DIVISION HOSHIARPUR

42704292 20258529 62962821

DDO- EXECUTIVE ENGINEER, RURAL
WORKS DIVISION, PWD(B&R), PUNJAB
NABHA PATIALA

Major Head- 2059-PUBLIC WORKS

02-DEBIT TO MISCELLANEOUS ADVANCE

1848923 2952031 4800954

TOTAL FOR MH- 2059-PUBLIC WORKS

1848923 2952031 4800954

TOTAL FOR DDO- EXECUTIVE ENGINEER,
RURAL WORKS DIVISION, PWD(B&R),
PUNJAB NABHA PATIALA

1848923 2952031 4800954

DDO- REGISTRAR, 0/0 ESTATE OFFICER
 CUM DIRECTOR LAND RECORD PWD
 B&R,PATIALA PATIALA
 Major Head- 2059-PUBLIC WORKS

	01-DIRECTION	7373018	2367358	9740376
TOTAL FOR MH- 2059-PUBLIC WORKS		7373018	2367358	9740376
TOTAL FOR DDO- REGISTRAR, 0/0 ESTATE OFFICER CUM DIRECTOR LAND RECORD PWD B&R,PATIALA PATIALA		7373018	2367358	9740376

DDO- REGISTRAR,C/O CHIEF ENGINEER
 PUNJAB PWD(B&R)BRANCH PATIALA
 PATIALA
 Major Head- 2059-PUBLIC WORKS

	01-DIRECTION	159414040	52988752	212402792
TOTAL FOR MH- 2059-PUBLIC WORKS		159414040	52988752	212402792
TOTAL FOR DDO- REGISTRAR,C/O CHIEF ENGINEER PUNJAB PWD(B&R)BRANCH PATIALA PATIALA		159414040	52988752	212402792

DDO- SUPERINTENDING ENGINEER,
 CONSTRUCTION CIRCLE SANGRUR
 SANGRUR
 Major Head- 2059-PUBLIC WORKS

	01-DIRECTION	8586038	2980715	11566753
TOTAL FOR MH- 2059-PUBLIC WORKS		8586038	2980715	11566753

Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
--	---	--------	---	--------

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE SANGRUR SANGRUR		8786038	2980715	11766753
DDO- SUPERINTENDENT ENGINEER AMRITSAR CIRCLE, PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS		01-DIRECTION	10107121	3056304	13163425
	TOTAL FOR MH- 2059-PUBLIC WORKS		10107121	3056304	13163425
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		01-LEAVE ENCASHMENT BENEFITS	2228488	565936	2794424
		01-PENSION AND OTHER RETIREMENT BENEFITS	2228488	565936	2794424
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2228488	565936	2794424
	TOTAL FOR DDO- SUPERINTENDENT ENGINEER AMRITSAR CIRCLE, PWD (B&R) AMRITSAR		12335609	3622240	15957849
DDO- SUPERINTENDENT ENGINEER CENTRAL WORKS CIRCLE, PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS		01-DIRECTION	10414468	3198898	13613366
	TOTAL FOR MH- 2059-PUBLIC WORKS		10414468	3198898	13613366
	TOTAL FOR DDO- SUPERINTENDENT ENGINEER CENTRAL WORKS CIRCLE, PWD (B&R) AMRITSAR		10414468	3198898	13613366

DDO- SUPERINTENDENT ENGINEER
 CONSTRUCTION CIRCLE PWD B&R
 FARIDKOT
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
 AND WELFARE
 TOTAL FOR DDO- SUPERINTENDENT
 ENGINEER CONSTRUCTION CIRCLE PWD
 B&R FARIDKOT

01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	10000	0	10000
	10000	0	10000

DDO- SUPERINTENDING ENGG.
 CONSTRUCTION CIRCLE PB.P.W.D.(B&R)
 LUDHIANA
 Major Head- 2059-PUBLIC WORKS

TOTAL FOR MH- 2059-PUBLIC WORKS
 TOTAL FOR DDO- SUPERINTENDING
 ENGG. CONSTRUCTION CIRCLE
 PB.P.W.D.(B&R) LUDHIANA

01-DIRECTION	10446497	2898048	13344545
	10446497	2898048	13344545
	10446497	2898048	13344545

DDO- SUPERINTENDING ENGINEER
 CENTRAL WORKS CIRCLE, PWD B&R
 CHANDIGARH CHANDIGARH
 Major Head- 2059-PUBLIC WORKS

TOTAL FOR MH- 2059-PUBLIC WORKS
 TOTAL FOR DDO- SUPERINTENDING
 ENGINEER CENTRAL WORKS CIRCLE, PWD
 B&R CHANDIGARH CHANDIGARH

01-DIRECTION	9080689	2532424	11613113
	9080689	2532424	11613113
	9080689	2532424	11613113

DDO- SUPERINTENDING ENGINEER
 CONSTRUCTION CIRCLE NO II, PB PWD
 B&R, JALANDHAR
 Major Head- 2059-PUBLIC WORKS

	01-DIRECTION	10098587	3363757	13462344
TOTAL FOR MH- 2059-PUBLIC WORKS		10098587	3363757	13462344
TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE NO II, PB PWD B&R, JALANDHAR		10098587	3363757	13462344

DDO- SUPERINTENDING ENGINEER
 CONSTRUCTION CIRCLE NO.1 PWD B&R,
 JALANDHAR JALANDHAR
 Major Head- 2059-PUBLIC WORKS

	01-DIRECTION	9822930	3509988	13332918
TOTAL FOR MH- 2059-PUBLIC WORKS		9822930	3509988	13332918
TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE NO.1 PWD B&R, JALANDHAR JALANDHAR		9822930	3509988	13332918

DDO- SUPERINTENDING ENGINEER
 CONSTRUCTION CIRCLE PUNJAB P.W.D
 (B&R) BHATINDA. BHATINDA
 Major Head- 2059-PUBLIC WORKS

	01-DIRECTION	8616894	2790445	11407339
TOTAL FOR MH- 2059-PUBLIC WORKS		8616894	2790445	11407339
TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE PUNJAB P.W.D (B&R) BHATINDA. BHATINDA		8616894	2790445	11407339

DDO- SUPERINTENDING ENGINEER
 CONSTRUCTION CIRCLE PWD B&R
 BRANCH AMRITSAR
 Major Head- 2059-PUBLIC WORKS

	01-DIRECTION	4127478	0	4127478
TOTAL FOR MH- 2059-PUBLIC WORKS		4127478	0	4127478
TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R BRANCH AMRITSAR		4127478	0	4127478

DDO- SUPERINTENDING ENGINEER
 CONSTRUCTION CIRCLE, PUNJAB PWD
 (B&R) FEROZEPUR
 Major Head- 2059-PUBLIC WORKS

	01-DIRECTION	7267776	2583190	9850966
TOTAL FOR MH- 2059-PUBLIC WORKS		7267776	2583190	9850966
TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE, PUNJAB PWD (B&R) FEROZEPUR		7267776	2583190	9850966

DDO- SUPERINTENDING ENGINEER
 CONSTRUCTION CIRCLE, PWD B&R
 CHANDIGARH CHANDIGARH
 Major Head- 2059-PUBLIC WORKS

	01-DIRECTION	10953867	3508454	14462321
TOTAL FOR MH- 2059-PUBLIC WORKS		10953867	3508454	14462321
TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE, PWD B&R CHANDIGARH CHANDIGARH		10953867	3508454	14462321

DDO- SUPERINTENDING ENGINEER
 ELECTRICAL CIRCLE, PWD B&R
 CHANDIGARH CHANDIGARH

Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	6567185	1845232	8412417
	TOTAL FOR MH- 2059-PUBLIC WORKS		6567185	1845232	8412417
	TOTAL FOR DDO- SUPERINTENDING ENGINEER ELECTRICAL CIRCLE, PWD B&R CHANDIGARH CHANDIGARH		6567185	1845232	8412417
DDO- SUPERINTENDING ENGINEER, CENTRAL WORKS CIRCLE, FEROZEPUR FEROZEPUR					
Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	6054306	2018205	8072511
	TOTAL FOR MH- 2059-PUBLIC WORKS		6054306	2018205	8072511
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, CENTRAL WORKS CIRCLE, FEROZEPUR FEROZEPUR		6054306	2018205	8072511
DDO- SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE B&R HOSHIARPUR					
Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	8909228	2949087	11858315
	TOTAL FOR MH- 2059-PUBLIC WORKS		8909228	2949087	11858315
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE B&R HOSHIARPUR		8909228	2949087	11858315
DDO- SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE, PWD, B&R FDK FARIDKOT					
Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	10008667	3561076	13569743
	TOTAL FOR MH- 2059-PUBLIC WORKS		10008667	3561076	13569743

	TOTAL FOR DDO- SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE, PWD, B&R FDK FARIDKOT		10008667	3561076	13569743
DDO- SUPERINTENDING ENGINEER, CONSTRUCTION DIVISION NO - II,PB PWD(B&R),PTL. PATIALA Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	10834165	3630703	14464868
	TOTAL FOR MH- 2059-PUBLIC WORKS		10834165	3630703	14464868
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	79291	20071	99362
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		79291	20071	99362
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, CONSTRUCTION DIVISION NO - II,PB PWD(B&R),PTL. PATIALA		10913456	3650774	14564230
DDO- SUPERINTENDING ENGINEER, ELECTRICAL CIRCLE (SOUTH) PATIALA PATIALA Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	8984431	3317075	12301506
	TOTAL FOR MH- 2059-PUBLIC WORKS		8984431	3317075	12301506
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	201975	338169	540144

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		201975	338169	540144
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, ELECTRICAL CIRCLE (SOUTH) PATIALA PATIALA		9186406	3655244	12841650
DDO- SUPERINTENDING ENGINEER, MECHANICAL CIRCLE, PWD (B&R), PUNJAB PATIALA PATIALA Major Head- 2059-PUBLIC WORKS		01-DIRECTION	8215043	2419478	10634521
	TOTAL FOR MH- 2059-PUBLIC WORKS		8215043	2419478	10634521
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	654528	303352	957880
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		654528	303352	957880
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, MECHANICAL CIRCLE, PWD (B&R), PUNJAB PATIALA PATIALA		8869571	2722830	11592401
DDO- SUPERINTENDING ENGINEER, PATHANKOT CIRCLE PWD B&R PATHANKOT GURDASPUR Major Head- 2059-PUBLIC WORKS		01-DIRECTION	6298457	2415723	8714180
	TOTAL FOR MH- 2059-PUBLIC WORKS		6298457	2415723	8714180
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, PATHANKOT CIRCLE PWD B&R PATHANKOT GURDASPUR		6298457	2415723	8714180

DDO- SUPERINTENDING
ENGINEER,CENTRAL WORKS CIRCLE,
LUDHIANA LUDHIANA LUDHIANA
Major Head- 2059-PUBLIC WORKS

	01-DIRECTION	7087524	2326776	9414300
TOTAL FOR MH- 2059-PUBLIC WORKS		7087524	2326776	9414300
TOTAL FOR DDO- SUPERINTENDING ENGINEER,CENTRAL WORKS CIRCLE, LUDHIANA LUDHIANA LUDHIANA		7087524	2326776	9414300

DDO- SUPERINTENDING
ENGINEER,PATIALA CIRCLE,PB PWD(B &
R)PTL. PATIALA CIRCLE, PWD B & R
PATIALA
Major Head- 2059-PUBLIC WORKS

	01-DIRECTION	10809941	3067514	13877455
TOTAL FOR MH- 2059-PUBLIC WORKS		10809941	3067514	13877455
TOTAL FOR DDO- SUPERINTENDING ENGINEER,PATIALA CIRCLE,PB PWD(B & R)PTL. PATIALA CIRCLE, PWD B & R PATIALA		10809941	3067514	13877455

DDO- XEN CONSTRUCTION DIVISION PWD
B&R, GURDASPUR GURDASPUR
Major Head- 2059-PUBLIC WORKS

	01-DIRECTION	29939307	9575131	39514438
TOTAL FOR MH- 2059-PUBLIC WORKS		29939307	9575131	39514438
TOTAL FOR DDO- XEN CONSTRUCTION DIVISION PWD B&R, GURDASPUR GURDASPUR		29939307	9575131	39514438

DDO- XEN RURAL WORKS DIVISION PWD
B&R MOGA MOGA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

326666 0 326666

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

326666 0 326666

TOTAL FOR DDO- XEN RURAL WORKS DIVISION PWD B&R MOGA MOGA

326666 0 326666

DDO- XEN RURAL WORKS PWD, BATALA GURDASPUR

Major Head- 2059-PUBLIC WORKS

02-DEBIT TO MISCELLANEOUS ADVANCE

33317240 0 33317240

TOTAL FOR MH- 2059-PUBLIC WORKS

33317240 0 33317240

TOTAL FOR DDO- XEN RURAL WORKS

PWD, BATALA GURDASPUR

33317240 0 33317240

DDO- XEN(ELEC.)PUNJAB PWD B&R BRANCH, JALANDHAR PUNJAB PWD B&R BRANCH, JALANDHAR CANTT JALANDHAR
Major Head- 2059-PUBLIC WORKS

01-DIRECTION

11472323 3356075 14828398

11-INDUSTRIAL TRAINING

4605868 0 4605868

19-ELECTRICAL OPERATIONAL WORKS

4653701 1758760 6412461

21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS

46168 0 46168

TOTAL FOR MH- 2059-PUBLIC WORKS

20778060 5114835 25892895

Major Head- 3054-ROADS AND BRIDGES

		04-MAINTENANCE OF ROADS UNDER PRADHAN MANTRI GRAM SADAK YOJANA	915536	0	915536
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		915536	0	915536
	TOTAL FOR DDO- XEN(ELEC.)PUNJAB PWD B&R BRANCH, JALANDHAR PUNJAB PWD B&R BRANCH, JALANDHAR CANTT JALANDHAR		21693596	5114835	26808431
DDO- XEN, PROVINCIAL DIVISION, PWD (B&R) BHATINDA Major Head- 2059-PUBLIC WORKS		01-DIRECTION	27009766	8785163	35794929
		11-INDUSTRIAL TRAINING	488100	846485	1334585
		21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	0	79535	79535
	TOTAL FOR MH- 2059-PUBLIC WORKS		27497866	9711183	37209049
	TOTAL FOR DDO- XEN, PROVINCIAL DIVISION, PWD (B&R) BHATINDA		27497866	9711183	37209049
DDO- XEN, CENTRAL WORKS DIVISION ABOHAR PWD B&R FEROREPUR FEROREPUR Major Head- 2059-PUBLIC WORKS		01-DIRECTION	19942921	6255330	26198251
	TOTAL FOR MH- 2059-PUBLIC WORKS		19942921	6255330	26198251
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	21080	0	21080

		47-CONSTRUCTION OF ROADS AND BRIDGES	10430472	0	10430472
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		10451552	0	10451552
	TOTAL FOR DDO- XEN, CENTRAL WORKS DIVISION ABOHAR PWD B&R FEROZEPUR FEROZEPUR		30394473	6255330	36649803
DDO- XEN, CENTRAL WORKS DIVISION PWD B&R, PATHANKOT GURDASPUR Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	11912048	3649363	15561411
	TOTAL FOR MH- 2059-PUBLIC WORKS		11912048	3649363	15561411
Major Head- 3054-ROADS AND BRIDGES					
		01-NATIONAL HIGHWAYS	378346	0	378346
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		378346	0	378346
	TOTAL FOR DDO- XEN, CENTRAL WORKS DIVISION PWD B&R, PATHANKOT GURDASPUR		12290394	3649363	15939757
DDO- XEN, CENTRAL WORKS DIVISION, FEROZEPUR FEROZEPUR Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	14650142	5941688	20591830
	TOTAL FOR MH- 2059-PUBLIC WORKS		14650142	5941688	20591830
Major Head- 3054-ROADS AND BRIDGES					
		02-STATE HIGHWAYS	643285	0	643285
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		643285	0	643285
	TOTAL FOR DDO- XEN, CENTRAL WORKS DIVISION, FEROZEPUR FEROZEPUR		15293427	5941688	21235115

DDO- XEN, ELECTRICAL DIVISION, PWD
(B&R) BHATINDA
Major Head- 2059-PUBLIC WORKS

01-DIRECTION	15494160	4832766	20326926
02-DEBIT TO MISCELLANEOUS ADVANCE	45298	0	45298
04-CREDIT TO MISCELLANEOUS ADVANCE	-45298	0	-45298
11-INDUSTRIAL TRAINING	0	560541	560541
19-ELECTRICAL OPERATIONAL WORKS	4178606	0	4178606
21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	0	404441	404441
TOTAL FOR MH- 2059-PUBLIC WORKS	19672766	5797748	25470514

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	124911	39670	164581
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	124911	39670	164581

Major Head- 3054-ROADS AND BRIDGES

04-MAINTENANCE OF ROADS UNDER PRADHAN MANTRI GRAM SADAK YOJANA	263030	32552	295582
TOTAL FOR MH- 3054-ROADS AND BRIDGES	263030	32552	295582
TOTAL FOR DDO- XEN, ELECTRICAL DIVISION, PWD (B&R) BHATINDA	20060707	5869970	25930677

DDO- XEN, PROVINCIAL DIVISION PWD
B&R, FEROREPUR FEROREPUR
Major Head- 2059-PUBLIC WORKS

		01-DIRECTION	18254523	5568413	23822936
		11-INDUSTRIAL TRAINING	910357	730991	1641348
		21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	2272629	710004	2982633
	TOTAL FOR MH- 2059-PUBLIC WORKS		21437509	7009408	28446917
Major Head- 3054-ROADS AND BRIDGES		02-STATE HIGHWAYS	11822749	0	11822749
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		11822749	0	11822749
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		31-SPORTS FACILITIES IN GOVERNMENT COLLEGES OF PUNJAB.	538959	0	538959
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		538959	0	538959
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	0	48180	48180
		47-CONSTRUCTION OF ROADS AND BRIDGES	659455	703041	1362496
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		659455	751221	1410676
	TOTAL FOR DDO- XEN, PROVINCIAL DIVISION PWD B&R, FEROZEPUR FEROZEPUR		34458672	7760629	42219301
DDO- XEN, PROVINCIAL DIVISION PWD B&R, GURDASPUR GURDASPUR					

Major Head- 2059-PUBLIC WORKS		01-DIRECTION	32265713	10406284	42671997
	TOTAL FOR MH- 2059-PUBLIC WORKS		32265713	10406284	42671997
Major Head- 3054-ROADS AND BRIDGES		02-STATE HIGHWAYS	2598508	0	2598508
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		2598508	0	2598508
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		63-CONSTRUCTION OF JUDICIAL COURT COMPLEX (ADDITIONAL CENTRAL ASSISTANCE)	2280162	0	2280162
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		2280162	0	2280162
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		02-CENTRAL ROAD AND INFRASTRUCTURE FUND	499964	0	499964
		10-CENTRAL ROAD AND INFRASTRUCTURE FUND	64851657	3401663	68253320
		36-STATE SHARE FOR MAINTENANCE OF ROADS UNDER PRIME MINISTER GRAMIN SARAK YOJANA	0	2570047	2570047
		47-CONSTRUCTION OF ROADS AND BRIDGES	32309303	60704268	93013571
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		97660924	66675978	164336902
	TOTAL FOR DDO- XEN, PROVINCIAL DIVISION PWD B&R, GURDASPUR GURDASPUR		134805307	77082262	211887569

DDO- XEN,CENTRAL WORKS DIVISION
 NO.I,PB PWD(B&R),PTL. CENTRAL WORKS
 I,PWD B & R, PATIALA PATIALA
 Major Head- 2059-PUBLIC WORKS

04-CREDIT TO MISCELLANEOUS ADVANCE -222906 0 -222906

TOTAL FOR MH- 2059-PUBLIC WORKS

-222906 0 -222906

Major Head- 3054-ROADS AND BRIDGES

02-STATE HIGHWAYS 222906 0 222906

TOTAL FOR MH- 3054-ROADS AND
 BRIDGES

222906 0 222906

TOTAL FOR DDO- XEN,CENTRAL WORKS
 DIVISION NO.I,PB PWD(B&R),PTL.
 CENTRAL WORKS I,PWD B & R, PATIALA
 PATIALA

0 0 0

DDO- XEN,CENTRAL WORKS DIVISION
 PWD(B&R) ROPAR ROPAR ROPAR
 Major Head- 2059-PUBLIC WORKS

01-DIRECTION 16887435 4666970 21554405

TOTAL FOR MH- 2059-PUBLIC WORKS

16887435 4666970 21554405

Major Head- 3054-ROADS AND BRIDGES

01-NATIONAL HIGHWAYS 485572 0 485572

TOTAL FOR MH- 3054-ROADS AND
 BRIDGES

485572 0 485572

TOTAL FOR DDO- XEN,CENTRAL WORKS
 DIVISION PWD(B&R) ROPAR ROPAR
 ROPAR

17373007 4666970 22039977

DDO- XEN,ELECTRICAL DIVISION, PWD,
 (B&R), FARIDKOT FARIDKOT
 Major Head- 2059-PUBLIC WORKS

01-DIRECTION	15983925	5082765	21066690
11-INDUSTRIAL TRAINING	2392347	0	2392347
19-ELECTRICAL OPERATIONAL WORKS	3745672	685604	4431276
21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	1931494	0	1931494
TOTAL FOR MH- 2059-PUBLIC WORKS	24053438	5768369	29821807

04-MAINTENANCE OF ROADS UNDER PRADHAN MANTRI GRAM SADAK YOJANA	425770	0	425770
TOTAL FOR MH- 3054-ROADS AND BRIDGES	425770	0	425770
TOTAL FOR DDO- XEN,ELECTRICAL DIVISION, PWD, (B&R), FARIDKOT FARIDKOT	24479208	5768369	30247577

01-DIRECTION	14783515	4636657	19420172
19-ELECTRICAL OPERATIONAL WORKS	5377980	1109762	6487742
TOTAL FOR MH- 2059-PUBLIC WORKS	20161495	5746419	25907914
TOTAL FOR DDO- XEN,MECHANICAL DIVISION PWD B&R, JALANDHAR MECHANICAL DIVISION PWD B&R, JALANDHAR JALANDHAR	20161495	5746419	25907914

Major Head- 3054-ROADS AND BRIDGES

DDO- XEN,MECHANICAL DIVISION PWD
B&R, JALANDHAR MECHANICAL DIVISION
PWD B&R, JALANDHAR JALANDHAR
Major Head- 2059-PUBLIC WORKS

DDO- XEN,PROVINCIAL DIVISION - II PB
PWD(B&R), PTL. PROVINCIAL DIVISION - II,
PATIALA PATIALA
Major Head- 2059-PUBLIC WORKS

		01-DIRECTION	38910317	12827920	51738237
		11-INDUSTRIAL TRAINING	1806266	0	1806266
		21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	639073	0	639073
	TOTAL FOR MH- 2059-PUBLIC WORKS		41355656	12827920	54183576
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	500000	0	500000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	670359	215046	885405
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1170359	215046	1385405
Major Head- 3054-ROADS AND BRIDGES					
		02-STATE HIGHWAYS	10240371	1369827	11610198
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		10240371	1369827	11610198
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
		21-INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	0	1900868	1900868
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		0	1900868	1900868
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					

06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	5367969	9199	5377168
36-STATE SHARE FOR MAINTENANCE OF ROADS UNDER PRIME MINISTER GRAMIN SARAK YOJANA	2419230	0	2419230
47-CONSTRUCTION OF ROADS AND BRIDGES	2601195	4275830	6877025
TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	10388394	4285029	14673423
TOTAL FOR DDO- XEN,PROVINCIAL DIVISION - II PB PWD(B&R), PTL. PROVINCIAL DIVISION - II, PATIALA PATIALA	63154780	20598690	83753470
01-DIRECTION	22371017	6488392	28859409
02-DEBIT TO MISCELLANEOUS ADVANCE	6625989	2426307	9052296
04-CREDIT TO MISCELLANEOUS ADVANCE	-10159	0	-10159
TOTAL FOR MH- 2059-PUBLIC WORKS	28986847	8914699	37901546
TOTAL FOR DDO- XEN,PROVINCIAL DIVISION PWD B&R, JALANDHAR. PROVINCIAL DIVISION PWD B&R, JALANDHAR CANTT JALANDHAR	28986847	8914699	37901546

DDO- XEN,PROVINCIAL DIVISION PWD B&R, JALANDHAR. PROVINCIAL DIVISION PWD B&R, JALANDHAR CANTT JALANDHAR
Major Head- 2059-PUBLIC WORKS

DDO- XEN,PROVINCIAL DIVISION PWD B&R, MANSA PROVINCIAL DIVISION PWD B&R, MANSA MANSA

Major Head- 2059-PUBLIC WORKS		01-DIRECTION	17683407	6355263	24038670
		11-INDUSTRIAL TRAINING	1270987	632595	1903582
	TOTAL FOR MH- 2059-PUBLIC WORKS		18954394	6987858	25942252
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	342821	0	342821
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		342821	0	342821
Major Head- 3054-ROADS AND BRIDGES		02-STATE HIGHWAYS	172128	0	172128
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		172128	0	172128
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		31-SPORTS FACILITIES IN GOVERNMENT COLLEGES OF PUNJAB.	1778945	0	1778945
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		1778945	0	1778945
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		10-CENTRAL ROAD AND INFRASTRUCTURE FUND	1756818	0	1756818
		47-CONSTRUCTION OF ROADS AND BRIDGES	33311850	0	33311850
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		35068668	0	35068668

	TOTAL FOR DDO- XEN,PROVINCIAL DIVISION PWD B&R, MANSA PROVINCIAL DIVISION PWD B&R, MANSA MANSA	56316956	6987858	63304814
DDO- XEN,PROVINCIAL DIVISION, PWD, (B&R), FARIDKOT FARIDKOT Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	19893427	6283651	26177078
	02-DEBIT TO MISCELLANEOUS ADVANCE	60	0	60
	04-CREDIT TO MISCELLANEOUS ADVANCE	-60	0	-60
	11-INDUSTRIAL TRAINING	3333592	1072222	4405814
	21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	1286083	0	1286083
	TOTAL FOR MH- 2059-PUBLIC WORKS	24513102	7355873	31868975
Major Head- 2205-ART AND CULTURE				
	01-PUBLIC LIBRARIES	715000	0	715000
	TOTAL FOR MH- 2205-ART AND CULTURE	715000	0	715000
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	884876	298794	1183670
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	884876	298794	1183670
Major Head- 3054-ROADS AND BRIDGES				
	02-STATE HIGHWAYS	503201	0	503201
	TOTAL FOR MH- 3054-ROADS AND BRIDGES	503201	0	503201

Major Head- 4059-CAPITAL OUTLAY ON
PUBLIC WORKS

63-CONSTRUCTION OF JUDICIAL COURT
COMPLEX (ADDITIONAL CENTRAL
ASSISTANCE)

4417897 0 4417897

TOTAL FOR MH- 4059-CAPITAL OUTLAY ON
PUBLIC WORKS

4417897 0 4417897

Major Head- 4202-CAPITAL OUTLAY ON
EDUCATION, SPORTS, ART AND CULTURE

26-PROVISION OF INFRASTRUCTURE
FACILITIES IN GOVERNMENT COLLEGES
31-SPORTS FACILITIES IN GOVERNMENT
COLLEGES OF PUNJAB.

386875 0 386875

1015899 0 1015899

TOTAL FOR MH- 4202-CAPITAL OUTLAY ON
EDUCATION, SPORTS, ART AND CULTURE

1402774 0 1402774

Major Head- 5054-CAPITAL OUTLAY ON
ROADS AND BRIDGES

06-WORLD BANK SCHEME FOR ROAD
INFRASTRUCTURE
47-CONSTRUCTION OF ROADS AND
BRIDGES

463695 0 463695

29173195 36188541 65361736

TOTAL FOR MH- 5054-CAPITAL OUTLAY ON
ROADS AND BRIDGES

29636890 36188541 65825431

TOTAL FOR DDO- XEN,PROVINCIAL
DIVISION, PWD, (B&R), FARIDKOT
FARIDKOT

62073740 43843208 105916948

DDO- XEN,ROADS & BRIDGES DIVISION,
PWD B&R BRANCH, JALANDHAR ROADS &
BRIDGES DIVISION, PWD B&R BRANCH,
JALANDHAR CANTT JALANDHAR
Major Head- 2059-PUBLIC WORKS

	04-CREDIT TO MISCELLANEOUS ADVANCE	-200000	0	-200000
TOTAL FOR MH- 2059-PUBLIC WORKS		-200000	0	-200000
TOTAL FOR DDO- XEN,ROADS & BRIDGES DIVISION, PWD B&R BRANCH, JALANDHAR ROADS & BRIDGES DIVISION, PWD B&R BRANCH, JALANDHAR CANTT JALANDHAR		-200000	0	-200000

DDO- XEN,RURAL WORKS DIVISION (B&R)
ROPAR ROPAR ROPAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	785239	80751	865990
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		785239	80751	865990
TOTAL FOR DDO- XEN,RURAL WORKS DIVISION (B&R) ROPAR ROPAR ROPAR		785239	80751	865990

DDO- XEN,RURAL WORKS DIVISION PWD
B&R, JALANDHAR RURAL WORKS
DIVISION PWD B&R, JALANDHAR
JALANDHAR
Major Head- 2059-PUBLIC WORKS

		04-CREDIT TO MISCELLANEOUS ADVANCE	-778463	0	-778463
Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2059-PUBLIC WORKS		-778463	0	-778463
		02-STATE HIGHWAYS	314669	0	314669
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	TOTAL FOR MH- 3054-ROADS AND BRIDGES		314669	0	314669
		10-NEW AND UPGRADATION OF INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	2355526	31994	2387520
		21-INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	4792581	280899	5073480
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		7148107	312893	7461000
		47-CONSTRUCTION OF ROADS AND BRIDGES	66479897	0	66479897
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		66479897	0	66479897
	TOTAL FOR DDO- XEN,RURAL WORKS DIVISION PWD B&R, JALANDHAR RURAL WORKS DIVISION PWD B&R, JALANDHAR JALANDHAR		73164210	312893	73477103
	TOTAL FOR CCO- CHIEF ENGINEER, PUBLIC WORKS PUNJAB		8268129457	1564350575	9832480032

CCO- CHIEF ENGINEER, PWD, B&R
 BRANCH PUNJAB
 DDO- EXECUTIVE ENGINEER
 HORTICULTURE DIVISION PWD (B&R)
 JALLANDHAR JALANDHAR
 Major Head- 3054-ROADS AND BRIDGES

	02-STATE HIGHWAYS	106362221	0	106362221
TOTAL FOR MH- 3054-ROADS AND BRIDGES		106362221	0	106362221

Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES

	21-INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	1191254	0	1191254
TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		1191254	0	1191254

Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES

	47-CONSTRUCTION OF ROADS AND BRIDGES	19873538	5868801	25742339
TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		19873538	5868801	25742339
TOTAL FOR DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION PWD (B&R) JALLANDHAR JALANDHAR		127427013	5868801	133295814

DDO- EXECUTIVE ENGINEER
 CONSTRUCTION DIVISION NO. 2 , PWD (B&R), BHATINDA BATHINDA
 Major Head- 2059-PUBLIC WORKS

	01-DIRECTION	17144059	5595527	22739586
--	--------------	----------	---------	----------

		11-INDUSTRIAL TRAINING	218092	0	218092
	TOTAL FOR MH- 2059-PUBLIC WORKS		17362151	5595527	22957678
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	4031301	0	4031301
		47-CONSTRUCTION OF ROADS AND BRIDGES	70691281	28045375	98736656
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		74722582	28045375	102767957
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO. 2 , PWD (B&R), BHATINDA BATHINDA		92084733	33640902	125725635
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ DIVISION TARN TARAN Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	6430564	1904785	8335349
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		6430564	1904785	8335349
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ DIVISION TARN TARAN		6430564	1904785	8335349
DDO- EXECUTIVE ENGINEER PANCHAYTI RAJ PWD (B&R) ,MOHALI MOHALI Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	9953744	3336743	13290487
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		9953744	3336743	13290487

	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYTI RAJ PWD (B&R) ,MOHALI MOHALI		9953744	3336743	13290487
DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. 1 PUNJAB, PWD (B&R), HOSHIARPUR HOSHIARPUR Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	17444169	4854004	22298173
	TOTAL FOR MH- 2059-PUBLIC WORKS		17444169	4854004	22298173
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. 1 PUNJAB, PWD (B&R), HOSHIARPUR HOSHIARPUR		17444169	4854004	22298173
DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. II PUNJAB PWD (B&R), HOSHIARPUR HOSHIARPUR Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	17631409	5618017	23249426
	TOTAL FOR MH- 2059-PUBLIC WORKS		17631409	5618017	23249426
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. II PUNJAB PWD (B&R), HOSHIARPUR HOSHIARPUR		17631409	5618017	23249426
DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. IV PUNJAB, PWD (B&R), LUDHIANA LUDHIANA Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	16733078	5507759	22240837
	TOTAL FOR MH- 2059-PUBLIC WORKS		16733078	5507759	22240837

	TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. IV PUNJAB, PWD (B&R), LUDHIANA LUDHIANA		16733078	5507759	22240837
DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO.1 PUNJAB PWD (B&R) LUDHIANA LUDHIANA Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	28846909	9211820	38058729
	TOTAL FOR MH- 2059-PUBLIC WORKS		28846909	9211820	38058729
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO.1 PUNJAB PWD (B&R) LUDHIANA LUDHIANA		28846909	9211820	38058729
DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. III PUNJAB, PWD (B&R), LUDHIANA LUDHIANA Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	26901111	9149634	36050745
	TOTAL FOR MH- 2059-PUBLIC WORKS		26901111	9149634	36050745
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. III PUNJAB, PWD (B&R), LUDHIANA LUDHIANA		26901111	9149634	36050745
	TOTAL FOR CCO- CHIEF ENGINEER, PWD, B&R BRANCH PUNJAB		343452730	79092465	422545195
Dept- PUBLIC WORKS (PUBLIC HEALTH) CCO- CHIEF ENGINEER, PUBLIC HEALTH PUNJAB, PATIALA PATIALA	TOTAL FOR DEPT- PUBLIC WORKS (B & R)		8611582187	1643443040	10255025227

DDO- DISTRICT PROGRAMME SPECIALIST
 CUM-EXECUTIVE ENGINEER DISTRICT
 PROGRAMME SPECIALIST CUM-
 EXECUTIVE ENGINEER MOHALI
 Major Head- 2215-WATER SUPPLY AND
 SANITATION

TOTAL FOR MH- 2215-WATER SUPPLY AND
 SANITATION
 TOTAL FOR DDO- DISTRICT PROGRAMME
 SPECIALIST CUM-EXECUTIVE ENGINEER
 DISTRICT PROGRAMME SPECIALIST CUM-
 EXECUTIVE ENGINEER MOHALI

01-DIRECTION AND ADMINISTRATION

2641551

3953205

6594756

2641551

3953205

6594756

2641551

3953205

6594756

DDO- DISTRICT PROGRAMME SPECIALIST
 CUM-EXECUTIVE ENGINEER DISTRICT
 PROGRAMME SPECIALIST CUM-
 EXECUTIVE ENGINEER ROPAR
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
 AND WELFARE
 TOTAL FOR DDO- DISTRICT PROGRAMME
 SPECIALIST CUM-EXECUTIVE ENGINEER
 DISTRICT PROGRAMME SPECIALIST CUM-
 EXECUTIVE ENGINEER ROPAR

30-WCD-25- ESTABLISHMENT OF WOMEN
 AND CHILD DEVELOPMENT WING

1041757

167301

1209058

1041757

167301

1209058

1041757

167301

1209058

DDO- DISTRICT PROGRAMME SPECIALIST
 CUM-EXECUTIVE ENGINEER FATEHGARH
 SAHIB FATEHGARH SAHIB
 Major Head- 2215-WATER SUPPLY AND
 SANITATION

01-DIRECTION AND ADMINISTRATION	16898077	9426359	26324436
01-MAINTENANCE OF WORKS	16898077	9426359	26324436
02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	316192	379131	695323
03-MAINTENANCE OF WORKS	2654134	3493279	6147413
04-MAINTENANCE OF WORKS	718521	0	718521
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	20586924	13298769	33885693
TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER FATEHGARH SAHIB FATEHGARH SAHIB	20586924	13298769	33885693

DDO- DISTRICT PROGRAMME SPECIALIST
 CUM-EXECUTIVE ENGINEER FEROPUR
 FEROPUR
 Major Head- 2215-WATER SUPPLY AND
 SANITATION

01-DIRECTION AND ADMINISTRATION	13745777	2681726	16427503
02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	55739	0	55739
03-MAINTENANCE OF WORKS	1537460	366646	1904106
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	15338976	3048372	18387348
TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER FEROPUR FEROPUR	15338976	3048372	18387348

DDO- DISTRICT PROGRAMME SPECIALIST
 CUM-EXECUTIVE ENGINEER GURDASPUR
 GURDASPUR
 Major Head- 2215-WATER SUPPLY AND
 SANITATION

01-DIRECTION AND ADMINISTRATION	13176890	2668471	15845361
02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	255254	0	255254
03-MAINTENANCE OF WORKS	2295375	276182	2571557
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	15727519	2944653	18672172
TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER GURDASPUR GURDASPUR	15727519	2944653	18672172

DDO- DISTRICT PROGRAMME SPECIALIST
 CUM-EXECUTIVE ENGINEER HOSHIARPUR
 HOSHIARPUR
 Major Head- 2215-WATER SUPPLY AND
 SANITATION

01-DIRECTION AND ADMINISTRATION	46035434	7256182	53291616
02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	391870	0	391870
03-MAINTENANCE OF WORKS	15826884	0	15826884
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	62254188	7256182	69510370
TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER HOSHIARPUR HOSHIARPUR	62254188	7256182	69510370

DDO- DISTRICT PROGRAMME SPECIALIST
 CUM-EXECUTIVE ENGINEER JALANDHAR
 JALANDHAR
 Major Head- 2215-WATER SUPPLY AND
 SANITATION

01-DIRECTION AND ADMINISTRATION	5075840	1120314	6196154
03-MAINTENANCE OF WORKS	2181540	1436156	3617696
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	7257380	2556470	9813850
TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER JALANDHAR JALANDHAR	7257380	2556470	9813850

DDO- DISTRICT PROGRAMME SPECIALIST-
 CUM-EXECUTIVE ENGINEER, DPMC,
 RWS&S, DISTRICT PROGRAMME
 SPECIALIST-CUM-EXECUTIVE ENGINEER,
 DPMC, RWS&S, MOGA
 Major Head- 2215-WATER SUPPLY AND
 SANITATION

01-DIRECTION AND ADMINISTRATION	7457266	3792487	11249753
02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	37487	0	37487
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	7494753	3792487	11287240
TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST-CUM-EXECUTIVE ENGINEER, DPMC, RWS&S, DISTRICT PROGRAMME SPECIALIST-CUM-EXECUTIVE ENGINEER, DPMC, RWS&S, MOGA	7494753	3792487	11287240

DDO- EXECUTIVE ENGINEER (DESIGN)
 WATER SUPPLY AND SANITATION MOHALI
 Major Head- 2215-WATER SUPPLY AND
 SANITATION

TOTAL FOR MH- 2215-WATER SUPPLY AND
 SANITATION

Major Head- 4215-CAPITAL OUTLAY ON
 WATER SUPPLY AND SANITATION

01-DIRECTION AND ADMINISTRATION	2638014	0	2638014
	2638014	0	2638014
01-SWACHH BHARAT MISSION (GRAMIN)	173714666	0	173714666
02-SWACHH BHARAT MISSION (GRAMIN)	260572000	0	260572000
03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	385711000	0	385711000
04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	578566000	0	578566000
13- AUGMENTATION/ENHANCEMENT/REPLAC EMENT AND REHABILITATION OF EXISTING INFRASTRUCTURE IN RURAL WATER SUPPLY AND SEWERAGE SCHEMES	75000000	0	75000000
20-PROVIDING SURFACE BASED PIPED WATER SUPPLY SCHEME IN ARSENIC / FLUORIDE AFFECTED BORDER AREAS OF STATE UNDER RIDF-XXV(I)	40000000	0	40000000

36- AUGMENTATION/ENHANCEMENT/REPLACEMENT AND REHABILITATION OF EXISTING INFRASTRUCTURE IN RURAL WATER SUPPLY AND SEWERAGE SCHEMES	112500000	0	112500000
37-PROVIDING SURFACE BASED PIPED WATER SUPPLY SCHEME IN ARSENIC / FLUORIDE AFFECTED BORDER AREAS OF STATE UNDER RIDF-XXV(I)	60000000	0	60000000
TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	1686063666	0	1686063666
TOTAL FOR DDO- EXECUTIVE ENGINEER (DESIGN) WATER SUPPLY AND SANITATION MOHALI	1688701680	0	1688701680
01-DIRECTION AND ADMINISTRATION	7031731	1963369	8995100
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	7031731	1963369	8995100
18-COURT CASES / ARBITRATION CASES	40000	0	40000
TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	40000	0	40000

DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANITATION DIVISION (EE2) MOGA
Major Head- 2215-WATER SUPPLY AND SANITATION

Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION

	TOTAL FOR DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANITATION DIVISION (EE2) MOGA		7071731	1963369	9035100
DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANITATION DIVISION NO. 2 (EE2) AT ZIRA FEROZEPUR Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-DIRECTION AND ADMINISTRATION	3803737	1387963	5191700
		02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	126425	0	126425
		03-MAINTENANCE OF WORKS	1679153	463715	2142868
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		5609315	1851678	7460993
	TOTAL FOR DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANITATION DIVISION NO. 2 (EE2) AT ZIRA FEROZEPUR		5609315	1851678	7460993
DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANITATION DIVISION (EE2) BATALA Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SUBSIDIARY HEALTH CENTRES	99390	0	99390
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		99390	0	99390
	TOTAL FOR DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANITATION DIVISION (EE2) BATALA		99390	0	99390

DDO- EXECUTIVE ENGINEER (EE2) WATER
SUPPLY AND SANTITATION DIVISION (EE2)
PATHANKOT
Major Head- 2215-WATER SUPPLY AND
SANITATION

01-DIRECTION AND ADMINISTRATION	8503969	5154624	13658593
03-MAINTENANCE OF WORKS	3458112	531813	3989925
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	11962081	5686437	17648518
TOTAL FOR DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANTITATION DIVISION (EE2) PATHANKOT	11962081	5686437	17648518

DDO- EXECUTIVE ENGINEER (WATER
QUALITY) DWSS, WATER WORKS
COMPLEX, PHASE 2, MOHALI MOHALI
Major Head- 2215-WATER SUPPLY AND
SANITATION

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION

TOTAL FOR DDO- EXECUTIVE ENGINEER
(WATER QUALITY) DWSS, WATER WORKS
COMPLEX, PHASE 2, MOHALI MOHALI

01-DIRECTION AND ADMINISTRATION	1879870	205304	2085174
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	1879870	205304	2085174
TOTAL FOR DDO- EXECUTIVE ENGINEER (WATER QUALITY) DWSS, WATER WORKS COMPLEX, PHASE 2, MOHALI MOHALI	1879870	205304	2085174

DDO- EXECUTIVE ENGINEER PUBLIC
HEALTH (RWS) DIVISION, NAWAN
SHAHAR JALANDHAR
Major Head- 2215-WATER SUPPLY AND
SANITATION

01-DIRECTION AND ADMINISTRATION	0	36162	36162
---------------------------------	---	-------	-------

	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		0	36162	36162
	TOTAL FOR DDO- EXECUTIVE ENGINEER PUBLIC HEALTH (RWS) DIVISION, NAWAN SHAHAR JALANDHAR		0	36162	36162
DDO- EXECUTIVE ENGINEER PUBLIC HEALTH NAWANSHAHAR NAWANSHAHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-LEGAL AID TO THE POOR	284204	0	284204
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		284204	0	284204
	TOTAL FOR DDO- EXECUTIVE ENGINEER PUBLIC HEALTH NAWANSHAHAR NAWANSHAHAR		284204	0	284204
DDO- EXECUTIVE ENGINEER WATER & SUPPLY & SANITATION DIVISION, MALERKOTLA, SANGRUR MALERKOTLA, SANGRUR Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-DIRECTION AND ADMINISTRATION	29334767	14919266	44254033
		02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	432758	0	432758
		03-MAINTENANCE OF WORKS	1122663	613595	1736258
		04-CREDIT TO MISCELLANEOUS ADVANCE	-84	0	-84
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		30890104	15532861	46422965

Major Head- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION

03-NATIONAL BANK FOR AGRICULTURE
AND RURAL DEVELOPMENT AIDED RURAL
WATER SUPPLY SCHEME

791803

0

791803

04-NATIONAL BANK FOR AGRICULTURE
AND RURAL DEVELOPMENT AIDED RURAL
WATER SUPPLY SCHEMES

1187557

0

1187557

TOTAL FOR MH- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION

1979360

0

1979360

TOTAL FOR DDO- EXECUTIVE ENGINEER
WATER & SUPPLY & SANITATION DIVISION,
MALERKOTLA, SANGRUR MALERKOTLA,
SANGRUR

32869464

15532861

48402325

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION
BARNALA

Major Head- 2215-WATER SUPPLY AND
SANITATION

01-DIRECTION AND ADMINISTRATION
02-MAINTENANCE OF SANITATION
SERVICES IN GOVERNMENT BUILDINGS
03-MAINTENANCE OF WORKS

49971735

16228830

66200565

02-MAINTENANCE OF SANITATION
SERVICES IN GOVERNMENT BUILDINGS

401994

0

401994

03-MAINTENANCE OF WORKS

2810416

111091

2921507

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION

53184145

16339921

69524066

TOTAL FOR DDO- EXECUTIVE ENGINEER
WATER SUPPLY AND SANITATION
DIVISION BARNALA

53184145

16339921

69524066

DDO- EXECUTIVE ENGINEER WATER
 SUPPLY AND SANITATION DIVISION
 FARIDKOT
 Major Head- 2215-WATER SUPPLY AND
 SANITATION

01-DIRECTION AND ADMINISTRATION	67775097	24156250	91931347
01-MAINTENANCE OF WORKS	67775097	24156250	91931347
02-DEBIT TO MISCELLANEOUS ADVANCE	795930	0	795930
02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	795930	0	795930
03-CREDIT TO STOCK	1350361	2737504	4087865
03-MAINTENANCE OF WORKS	1350361	2737504	4087865
04-CREDIT TO MISCELLANEOUS ADVANCE	-15930	0	-15930

TOTAL FOR MH- 2215-WATER SUPPLY AND
 SANITATION

69905458 26893754 96799212

Major Head- 4215-CAPITAL OUTLAY ON
 WATER SUPPLY AND SANITATION

03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	1189291	1569336	2758627
04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	2074199	6949708	9023907

TOTAL FOR MH- 4215-CAPITAL OUTLAY ON
 WATER SUPPLY AND SANITATION

3263490 8519044 11782534

TOTAL FOR DDO- EXECUTIVE ENGINEER
 WATER SUPPLY AND SANITATION
 DIVISION FARIDKOT

73168948 35412798 108581746

DDO- EXECUTIVE ENGINEER WATER
 SUPPLY AND SANITATION DIVISION NO-1
 ROPAR
 Major Head- 2215-WATER SUPPLY AND
 SANITATION

02-DEBIT TO MISCELLANEOUS ADVANCE	67157	0	67157
04-CREDIT TO MISCELLANEOUS ADVANCE	-33577	0	-33577
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	33580	0	33580

Major Head- 4215-CAPITAL OUTLAY ON
 WATER SUPPLY AND SANITATION

TOTAL FOR MH- 4215-CAPITAL OUTLAY ON
 WATER SUPPLY AND SANITATION
 TOTAL FOR DDO- EXECUTIVE ENGINEER
 WATER SUPPLY AND SANITATION
 DIVISION NO-1 ROPAR

03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	679919	1517749	2197668
04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	3832241	1504713	5336954
	4512160	3022462	7534622
	4545740	3022462	7568202

DDO- EXECUTIVE ENGINEER WATER
 SUPPLY AND SANITATION DIVISION NO. 1
 AMRITSAR
 Major Head- 2215-WATER SUPPLY AND
 SANITATION

01-DIRECTION AND ADMINISTRATION	51881634	16055318	67936952
---------------------------------	----------	----------	----------

02-MAINTENANCE OF SANITATION			
SERVICES IN GOVERNMENT BUILDINGS	471202	0	471202
03-MAINTENANCE OF WORKS	10475570	2413427	12888997
	62828406	18468745	81297151
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	400000	0	400000
01-DIRECTION AND ADMINISTRATION	47089100	14271648	61360748
01-MAINTENANCE OF WORKS	47089100	14271648	61360748
03-MAINTENANCE OF WORKS	5596788	1255200	6851988
	52685888	15526848	68212736
03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	0	600000	600000

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

TOTAL FOR DDO- EXECUTIVE ENGINEER
WATER SUPPLY AND SANITATION
DIVISION NO. 1 AMRITSAR

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION NO. 1,
BHATINDA

Major Head- 2215-WATER SUPPLY AND
SANITATION

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION

Major Head- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION

		04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	4222761	900000	5122761
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		4222761	1500000	5722761
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, BHATINDA		56908649	17026848	73935497
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, FEROZEPUR Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-DIRECTION AND ADMINISTRATION	27106643	8026533	35133176
		01-MAINTENANCE OF WORKS	27106643	8026533	35133176
		02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	0	214466	214466
		03-MAINTENANCE OF WORKS	5922220	1306499	7228719
		04-MAINTENANCE OF WORKS	80937	0	80937
		10-MAINTENANCE OF WATER SUPPLY IN GOVERNMENT BUILDINGS	1638000	0	1638000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		34747800	9547498	44295298
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000

	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, FEROZEPUR		34947800	9547498	44495298
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, MANSA Major Head- 2215-WATER SUPPLY AND SANITATION					
	01-DIRECTION AND ADMINISTRATION	42873664	12963128	55836792	
	02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	454061	219334	673395	
	03-MAINTENANCE OF WORKS	6919022	4292893	11211915	
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	50246747	17475355	67722102	
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
	03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	1529874	1628285	3158159	
	04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	0	5096214	5096214	
	18-COURT CASES / ARBITRATION CASES	1977000	0	1977000	
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	3506874	6724499	10231373	
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, MANSA	53753621	24199854	77953475	

DDO- EXECUTIVE ENGINEER WATER
 SUPPLY AND SANITATION DIVISION NO. 2
 BHATINDA
 Major Head- 2215-WATER SUPPLY AND
 SANITATION

01-DIRECTION AND ADMINISTRATION	42420669	13479508	55900177
02-DEBIT TO MISCELLANEOUS ADVANCE	1009373	0	1009373
02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	1009373	0	1009373
03-MAINTENANCE OF WORKS	3651722	1078142	4729864
04-CREDIT TO MISCELLANEOUS ADVANCE	-201242	0	-201242
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	46880522	14557650	61438172
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 BHATINDA	46880522	14557650	61438172

DDO- EXECUTIVE ENGINEER WATER
 SUPPLY AND SANITATION DIVISION NO.3
 LUDHIANA
 Major Head- 2215-WATER SUPPLY AND
 SANITATION

01-DIRECTION AND ADMINISTRATION	45478008	13554452	59032460
01-MAINTENANCE OF WORKS	45478008	13554452	59032460
02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	458971	2162425	2621396
03-MAINTENANCE OF WORKS	6386343	1918683	8305026
10-MAINTENANCE OF WATER SUPPLY IN GOVERNMENT BUILDINGS	1600817	0	1600817

	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	53924139	17635560	71559699
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.3 LUDHIANA	53924139	17635560	71559699
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, RAJPURA				
Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND ADMINISTRATION	68099188	22783951	90883139
	02-DEBIT TO MISCELLANEOUS ADVANCE	1106797	77282	1184079
	02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	1106797	77282	1184079
	03-MAINTENANCE OF WORKS	13864680	3914002	17778682
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	83070665	26775235	109845900
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	0	600000
	04-LEGAL AID TO THE POOR	247346	0	247346
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	847346	0	847346
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, RAJPURA	83918011	26775235	110693246

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION,
SANGRUR
Major Head- 2059-PUBLIC WORKS

01-DIRECTION	821444	0	821444
11-INDUSTRIAL TRAINING	169827	0	169827
TOTAL FOR MH- 2059-PUBLIC WORKS	991271	0	991271

Major Head- 2215-WATER SUPPLY AND
SANITATION

01-DIRECTION AND ADMINISTRATION	15726607	245044	15971651
03-MAINTENANCE OF WORKS	950144	0	950144
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	16676751	245044	16921795

Major Head- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION

03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	3008159	65996	3074155
04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	6633686	99000	6732686
TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	9641845	164996	9806841

TOTAL FOR DDO- EXECUTIVE ENGINEER
WATER SUPPLY AND SANITATION
DIVISION, SANGRUR

	27309867	410040	27719907
--	----------	--------	----------

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION (GW) DIVISION
MUKATSAR

Major Head- 2215-WATER SUPPLY AND
SANITATION

01-DIRECTION AND ADMINISTRATION	38531487	9365051	47896538
01-MAINTENANCE OF WORKS	38531487	9365051	47896538
02-MAINTENANCE OF SANITATION			
SERVICES IN GOVERNMENT BUILDINGS	797138	0	797138
03-MAINTENANCE OF WORKS	459958	0	459958
04-MAINTENANCE OF WORKS	7165224	0	7165224
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	46953807	9365051	56318858
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION MUKATSAR	46953807	9365051	56318858

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION (GW) DIVISION
NO. 2, MOHALI ROPAR

Major Head- 2215-WATER SUPPLY AND
SANITATION

01-DIRECTION AND ADMINISTRATION	35291222	11299447	46590669
02-DEBIT TO MISCELLANEOUS ADVANCE	2420384	268726	2689110
02-MAINTENANCE OF SANITATION			
SERVICES IN GOVERNMENT BUILDINGS	2420384	268726	2689110
03-MAINTENANCE OF WORKS	13118888	3017364	16136252
10-MAINTENANCE OF WATER SUPPLY IN GOVERNMENT BUILDINGS	103994	0	103994
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	50934488	14585537	65520025
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO. 2, MOHALI ROPAR	50934488	14585537	65520025

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION (GW) DIVISION
SANGRUR
Major Head- 2215-WATER SUPPLY AND
SANITATION

01-DIRECTION AND ADMINISTRATION	9408888	2128999	11537887
03-MAINTENANCE OF WORKS	171448	0	171448
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	9580336	2128999	11709335

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- EXECUTIVE ENGINEER
WATER SUPPLY AND SANITATION (GW)
DIVISION SANGRUR

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	200000	0	200000
	9780336	2128999	11909335

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION (MECH.)
DIVISION, PATIALA
Major Head- 2215-WATER SUPPLY AND
SANITATION

01-DIRECTION AND ADMINISTRATION	64197949	18074268	82272217
01-MAINTENANCE OF WORKS	64197949	18074268	82272217
02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	2056960	0	2056960
03-MAINTENANCE OF WORKS	9862865	2589346	12452211

	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	76117774	20663614	96781388
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5456058	483681	5939739
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5456058	483681	5939739
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (MECH.) DIVISION, PATIALA	81573832	21147295	102721127
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MOGA				
Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND ADMINISTRATION	33754045	9496496	43250541
	01-MAINTENANCE OF WORKS	33754045	9496496	43250541
	02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	794000	0	794000
	03-MAINTENANCE OF WORKS	3614384	432108	4046492
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	38162429	9928604	48091033
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15435	0	15435

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1437500	0	1437500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1452935	0	1452935
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MOGA	39615364	9928604	49543968
01-DIRECTION AND ADMINISTRATION	43912972	13863671	57776643
02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	128398	0	128398
03-MAINTENANCE OF WORKS	5241875	771400	6013275
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	49283245	14635071	63918316
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MALOUT	49283245	14635071	63918316
01-DIRECTION AND ADMINISTRATION	31341490	9220974	40562464
03-MAINTENANCE OF WORKS	1068011	27000	1095011

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MALOUT
Major Head- 2215-WATER SUPPLY AND SANITATION

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MUKATSAR
Major Head- 2215-WATER SUPPLY AND SANITATION

	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	32409501	9247974	41657475
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MUKATSAR	32409501	9247974	41657475
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION NO. 3 MOHALI Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND ADMINISTRATION	93644837	30031708	123676545
	02-DEBIT TO MISCELLANEOUS ADVANCE	16213060	0	16213060
	03-MAINTENANCE OF WORKS	28204225	13552543	41756768
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	138062122	43584251	181646373
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION NO. 3 MOHALI	138062122	43584251	181646373
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, BARNALA SANGRUR Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND ADMINISTRATION	7272903	399430	7672333
	03-MAINTENANCE OF WORKS	353645	0	353645
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	7626548	399430	8025978
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, BARNALA SANGRUR	7626548	399430	8025978

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION (RWS)
DIVISION, NAWANSHAHAR
Major Head- 2215-WATER SUPPLY AND
SANITATION

01-DIRECTION AND ADMINISTRATION	37081955	11788295	48870250
02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	697467	0	697467
03-MAINTENANCE OF WORKS	17489847	4136275	21626122
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	55269269	15924570	71193839
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, NAWANSHAHAR	55269269	15924570	71193839

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION (RWS) KHANNA
Major Head- 2215-WATER SUPPLY AND
SANITATION

01-DIRECTION AND ADMINISTRATION	29954190	9371325	39325515
02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	293613	0	293613
03-MAINTENANCE OF WORKS	11986307	4540580	16526887
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	42234110	13911905	56146015
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) KHANNA	42234110	13911905	56146015

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION
KAPURTHALA

Major Head- 2215-WATER SUPPLY AND
SANITATION

01-DIRECTION AND ADMINISTRATION	25326559	9361594	34688153
02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	586707	179825	766532
03-MAINTENANCE OF WORKS	15250307	4310616	19560923
04-CREDIT TO MISCELLANEOUS ADVANCE	-21462	0	-21462

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION

41142111 13852035 54994146

TOTAL FOR DDO- EXECUTIVE ENGINEER
WATER SUPPLY AND SANITATION
DIVISION KAPURTHALA

41142111 13852035 54994146

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION NO 1,
HOSHIARPUR HOSHIARPUR

Major Head- 2215-WATER SUPPLY AND
SANITATION

01-DIRECTION AND ADMINISTRATION	4533132	13152320	17685452
02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	103048	0	103048
03-MAINTENANCE OF WORKS	8182035	4257862	12439897
10-MAINTENANCE OF WATER SUPPLY IN GOVERNMENT BUILDINGS	725043	0	725043

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION

13543258 17410182 30953440

Major Head- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION

		03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	1658594	0	1658594
		04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	4386843	0	4386843
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		6045437	0	6045437
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO 1, HOSHIARPUR HOSHIARPUR		19588695	17410182	36998877
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO 3 JALANDHAR Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-DIRECTION AND ADMINISTRATION	6116980	3218732	9335712
		01-MAINTENANCE OF WORKS	6116980	3218732	9335712
		03-MAINTENANCE OF WORKS	15729	0	15729
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		6132709	3218732	9351441
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO 3 JALANDHAR		6132709	3218732	9351441
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO-2 ROPAR Major Head- 2215-WATER SUPPLY AND SANITATION					

		02-DEBIT TO MISCELLANEOUS ADVANCE	0	6438	6438
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		0	6438	6438
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO-2 ROPAR		0	6438	6438
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO-2, HOSHIARPUR HOSHIARPUR Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-DIRECTION AND ADMINISTRATION	21961003	10342322	32303325
		02-DEBIT TO MISCELLANEOUS ADVANCE	376403	0	376403
		02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	376403	0	376403
		03-CREDIT TO STOCK	20873446	9776597	30650043
		03-MAINTENANCE OF WORKS	20873446	9776597	30650043
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		43210852	20118919	63329771
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	0	486832	486832
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		0	486832	486832
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO-2, HOSHIARPUR HOSHIARPUR		43210852	20605751	63816603

DDO- EXECUTIVE ENGINEER WATER
 SUPPLY AND SANITATION DIVISION NO. 1 ,
 PATIALA PATIALA
 Major Head- 2215-WATER SUPPLY AND
 SANITATION

02-DEBIT TO MISCELLANEOUS ADVANCE	467330	0	467330
04-CREDIT TO MISCELLANEOUS ADVANCE	-564	0	-564
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	466766	0	466766

Major Head- 4215-CAPITAL OUTLAY ON
 WATER SUPPLY AND SANITATION

03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	1366546	0	1366546
04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	2051407	509295	2560702
18-COURT CASES / ARBITRATION CASES	0	200000	200000
TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	3417953	709295	4127248
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 , PATIALA PATIALA	3884719	709295	4594014

DDO- EXECUTIVE ENGINEER WATER
 SUPPLY AND SANITATION DIVISION NO. 1
 JALANDHAR
 Major Head- 2215-WATER SUPPLY AND
 SANITATION

01-DIRECTION AND ADMINISTRATION	14110274	4239004	18349278
---------------------------------	----------	---------	----------

		01-MAINTENANCE OF WORKS	14110274	4239004	18349278
		03-MAINTENANCE OF WORKS	2063816	66886	2130702
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		16174090	4305890	20479980
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1072368	142696	1215064
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1072368	142696	1215064
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	1903265	1427872	3331137
		04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	4486294	0	4486294
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		6389559	1427872	7817431
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 JALANDHAR		23636017	5876458	29512475
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, RUPNAGAR AT ANANDPUR SHIB ROPAR					
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					

		26-PROVISION OF INFRASTRUCTURE FACILITIES IN GOVERNMENT COLLEGES	2735213	0	2735213
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		2735213	0	2735213
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, RUPNAGAR AT ANANDPUR SHIB ROPAR		2735213	0	2735213
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 AMRITSAR					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-DIRECTION AND ADMINISTRATION	43151738	13360228	56511966
		03-MAINTENANCE OF WORKS	7855894	2065017	9920911
		04-CREDIT TO MISCELLANEOUS ADVANCE	-6040	0	-6040
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		51001592	15425245	66426837
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		15-PROVISION/AUGMENTATION OF WATER SUPPLY AND SEWERAGE FACILITIES IN SPECIFIC TOWNS	0	3273270	3273270
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		0	3273270	3273270
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 AMRITSAR		51001592	18698515	69700107

DDO- EXECUTIVE ENGINEER WATER
 SUPPLY AND SANITATION DIVISION NO. 2
 FEROZEPUR
 Major Head- 2215-WATER SUPPLY AND
 SANITATION

	01-DIRECTION AND ADMINISTRATION	6119074	1607550	7726624
	03-MAINTENANCE OF WORKS	571254	0	571254
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		6690328	1607550	8297878
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 FEROZEPUR		6690328	1607550	8297878

DDO- EXECUTIVE ENGINEER WATER
 SUPPLY AND SANITATION DIVISION NO. 2
 JALANDHAR
 Major Head- 2215-WATER SUPPLY AND
 SANITATION

01-DEBIT TO STOCK	60715760	17399744	78115504
01-DIRECTION AND ADMINISTRATION	60715760	17399744	78115504
01-MAINTENANCE OF WORKS	60715760	17399744	78115504
02-DEBIT TO MISCELLANEOUS ADVANCE	2674422	868822	3543244
02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	2674422	868822	3543244
03-CREDIT TO STOCK	14541050	3733713	18274763
03-MAINTENANCE OF WORKS	14541050	3733713	18274763
04-CREDIT TO MISCELLANEOUS ADVANCE	563021	4439	567460
04-MAINTENANCE OF WORKS	563021	4439	567460
10-MAINTENANCE OF WATER SUPPLY IN GOVERNMENT BUILDINGS	1759825	0	1759825

	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		80254078	22006718	102260796
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	0	1341496	1341496
		04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	0	4966539	4966539
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		0	6308035	6308035
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 JALANDHAR		80254078	28314753	108568831
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 LUDHIANA					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-DIRECTION AND ADMINISTRATION	32453610	10647386	43100996
		03-MAINTENANCE OF WORKS	10508688	4508313	15017001
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		42962298	15155699	58117997
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	400000	0	400000
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 LUDHIANA	43362298	15155699	58517997
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 MANSA				
Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND ADMINISTRATION	33553421	10214225	43767646
	02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	1017882	0	1017882
	03-MAINTENANCE OF WORKS	5678874	2335135	8014009
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	40250177	12549360	52799537
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 MANSA	40250177	12549360	52799537
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 PATIALA				
Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND ADMINISTRATION	113278494	33313937	146592431
	02-DEBIT TO MISCELLANEOUS ADVANCE	7885340	0	7885340
	02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	7885340	0	7885340
	03-MAINTENANCE OF WORKS	21652798	6113307	27766105

	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		142816632	39427244	182243876
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		18-SPECIAL ASSISTANCE FOR MITIGATION OF DRINKING WATER PROBLEMS IN THE HABITATIONS AFFECTED WITH ARSENIC AND FLUORIDE	0	2789804	2789804
		35-SPECIAL ASSISTANCE FOR MITIGATION OF DRINKING WATER PROBLEMS IN THE HABITATIONS AFFECTED WITH ARSENIC AND FLUORIDE	0	4184705	4184705
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		0	6974509	6974509
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 PATIALA		142816632	46401753	189218385
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 3 AMRITSAR AMRITSAR Major Head- 2059-PUBLIC WORKS					
		21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	9368698	0	9368698
	TOTAL FOR MH- 2059-PUBLIC WORKS		9368698	0	9368698
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-DIRECTION AND ADMINISTRATION	55061984	18487179	73549163
		02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	4167023	3674684	7841707

		03-MAINTENANCE OF WORKS	3498900	1044150	4543050
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		62727907	23206013	85933920
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		18-COURT CASES / ARBITRATION CASES	297000	0	297000
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		297000	0	297000
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 3 AMRITSAR AMRITSAR		72593605	23206013	95799618
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 3 BHATINDA					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-DIRECTION AND ADMINISTRATION	40810024	12555826	53365850
		01-MAINTENANCE OF WORKS	40810024	12555826	53365850
		03-MAINTENANCE OF WORKS	4922817	1105482	6028299
		04-CREDIT TO MISCELLANEOUS ADVANCE	-672261	0	-672261
		10-MAINTENANCE OF WATER SUPPLY IN GOVERNMENT BUILDINGS	1596959	0	1596959

	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		46657539	13661308	60318847
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	0	4079748	4079748
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		0	4079748	4079748
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 3 BHATINDA		46657539	17741056	64398595
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.1 LUDHIANA					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		01-LEAVE ENCASHMENT BENEFITS	847320	1047627	1894947
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		847320	1047627	1894947
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-DIRECTION AND ADMINISTRATION	32233695	9816822	42050517
		03-MAINTENANCE OF WORKS	7004892	1358174	8363066
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		39238587	11174996	50413583
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	1700036	0	1700036
		04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	2576477	0	2576477
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		4276513	0	4276513
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.1 LUDHIANA		44562420	12222623	56785043
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION PATHANKOT					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-DIRECTION AND ADMINISTRATION	51210115	15708343	66918458
		02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	838853	0	838853
		03-MAINTENANCE OF WORKS	12044333	882320	12926653
		10-MAINTENANCE OF WATER SUPPLY IN GOVERNMENT BUILDINGS	362531	0	362531

	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	64455832	16590663	81046495
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION PATHANKOT	64455832	16590663	81046495
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, ABOHAR Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND ADMINISTRATION	65015548	21828536	86844084
	02-DEBIT TO MISCELLANEOUS ADVANCE	10593941	0	10593941
	02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	10593941	0	10593941
	03-MAINTENANCE OF WORKS	7438479	2099209	9537688
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	83047968	23927745	106975713
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION				
	18-COURT CASES / ARBITRATION CASES	422088	0	422088
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	422088	0	422088
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, ABOHAR	83470056	23927745	107397801
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2215-WATER SUPPLY AND SANITATION				

		01-DIRECTION AND ADMINISTRATION	30913812	6025720	36939532
		01-MAINTENANCE OF WORKS	30913812	6025720	36939532
		02-MAINTENANCE OF SANITATION			
		SERVICES IN GOVERNMENT BUILDINGS	174319	77782	252101
		03-MAINTENANCE OF WORKS	12964404	737223	13701627
		04-MAINTENANCE OF WORKS	126275	0	126275
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		44178810	6840725	51019535
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		02-PROVISION/AUGMENTATION OF WATER SUPPLY AND SEWERAGE FACILITIES IN THE SPECIFIC TOWNS	10393746	0	10393746
		03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	990850	0	990850
		04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	1272531	0	1272531
		18-COURT CASES / ARBITRATION CASES	0	400000	400000
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		12657127	400000	13057127
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, FATEHGARH SAHIB FATEHGARH SAHIB		56835937	7240725	64076662
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, FAZILKA FEROPUR					

Major Head- 2215-WATER SUPPLY AND
SANITATION

01-DIRECTION AND ADMINISTRATION	45500677	14384303	59884980
02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	1781722	0	1781722
03-MAINTENANCE OF WORKS	6884537	1873163	8757700
04-CREDIT TO MISCELLANEOUS ADVANCE	-6050	0	-6050
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	54160886	16257466	70418352

Major Head- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION

03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	597513	1529999	2127512
04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	1006064	1653043	2659107
18-COURT CASES / ARBITRATION CASES	15915	0	15915
TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	1619492	3183042	4802534
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, FAZILKA FEROZEPUR	55780378	19440508	75220886

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION,
GARHSHANKAR HOSHIARPUR
Major Head- 2215-WATER SUPPLY AND
SANITATION

01-DIRECTION AND ADMINISTRATION	32230258	7532066	39762324
---------------------------------	----------	---------	----------

02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	483395	0	483395
03-MAINTENANCE OF WORKS	22491639	3152223	25643862
10-MAINTENANCE OF WATER SUPPLY IN GOVERNMENT BUILDINGS	2918	0	2918

TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION

55208210 10684289 65892499

Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION

03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	0	3130160	3130160
04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	0	4688870	4688870

TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION

0 7819030 7819030

TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, GARHSHANKAR HOSHIARPUR

55208210 18503319 73711529

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, GURDASPUR

Major Head- 2215-WATER SUPPLY AND SANITATION

01-DIRECTION AND ADMINISTRATION	59250847	19713326	78964173
02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	1083295	0	1083295
03-CREDIT TO STOCK	14267511	5586050	19853561
03-MAINTENANCE OF WORKS	14267511	5586050	19853561

		10-MAINTENANCE OF WATER SUPPLY IN GOVERNMENT BUILDINGS	2195000	0	2195000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		76796653	25299376	102096029
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, GURDASPUR		76796653	25299376	102096029
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, TALWARA HOSHIARPUR					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-DIRECTION AND ADMINISTRATION	9969009	1678456	11647465
		02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	191975	0	191975
		03-MAINTENANCE OF WORKS	10250669	2903104	13153773
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		20411653	4581560	24993213
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	0	1379187	1379187
		04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	0	193050	193050
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		0	1572237	1572237

	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, TALWARA HOSHIARPUR	20411653	6153797	26565450
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO 1,MOHALI MOHALI Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND ADMINISTRATION	86185922	24346760	110532682
	02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	25502105	6010052	31512157
	10-MAINTENANCE OF WATER SUPPLY IN GOVERNMENT BUILDINGS	0	4485446	4485446
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	111688027	34842258	146530285
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	03-MAHARAJA RANJIT SINGH ARMED FORCES SERVICES PREPARATORY INSTITUTE MOHALI	538000	0	538000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	538000	0	538000
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO 1,MOHALI MOHALI	112226027	34842258	147068285
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO 3,MOHALI MOHALI Major Head- 2215-WATER SUPPLY AND SANITATION				

		01-DIRECTION AND ADMINISTRATION	2366365	0	2366365
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		2366365	0	2366365
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO 3,MOHALI MOHALI		2366365	0	2366365
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO. 1, MOHALI ROPAR Major Head- 2215-WATER SUPPLY AND SANITATION		01-DIRECTION AND ADMINISTRATION	62627407	21163091	83790498
		01-MAINTENANCE OF WORKS	62627407	21163091	83790498
		02-DEBIT TO MISCELLANEOUS ADVANCE	-27301575	240001	-27061574
		03-MAINTENANCE OF WORKS	4878343	3736728	8615071
		04-MAINTENANCE OF WORKS	2351000	565473	2916473
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		42555175	25705293	68260468
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO. 1, MOHALI ROPAR		42555175	25705293	68260468
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO2,MOHALI MOHALI Major Head- 2215-WATER SUPPLY AND SANITATION		01-DIRECTION AND ADMINISTRATION	36060622	11443258	47503880
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		36060622	11443258	47503880

	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO2,MOHALI MOHALI	36060622	11443258	47503880
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION TARN TARAN Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND ADMINISTRATION	67717296	12932472	80649768
	02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	137060	86513	223573
	03-MAINTENANCE OF WORKS	11387050	1649850	13036900
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	79241406	14668835	93910241
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION TARN TARAN	79241406	14668835	93910241
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO-1, MUKTSAR MUKATSAR Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION				
	03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	0	1360000	1360000
	04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	0	2040000	2040000
	18-COURT CASES / ARBITRATION CASES	4621760	0	4621760

	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	4621760	3400000	8021760
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION DIVSION NO-1, MUKTSAR MUKATSAR	4621760	3400000	8021760
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION DIVSION, MALOUT MAOUT Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION				
	04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	345000	0	345000
	18-COURT CASES / ARBITRATION CASES	294463	0	294463
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	639463	0	639463
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION DIVSION, MALOUT MAOUT	639463	0	639463
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION DIVISION BATALA Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND ADMINISTRATION	16366832	4213199	20580031
	02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	78550	487819	566369
	03-MAINTENANCE OF WORKS	4666877	1104110	5770987
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	21112259	5805128	26917387

Major Head- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION

18-COURT CASES / ARBITRATION CASES	22500	0	22500
TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	22500	0	22500
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION BATALA	21134759	5805128	26939887

DDO- EXECUTIVE ENGINEER (EE2) WATER
SUPPLY & SANITATION DIVISION (EE2)
TARN TARAN

Major Head- 2215-WATER SUPPLY AND
SANITATION

01-DIRECTION AND ADMINISTRATION	10812694	11292473	22105167
01-MAINTENANCE OF WORKS	10812694	11292473	22105167
03-MAINTENANCE OF WORKS	1008596	0	1008596
04-MAINTENANCE OF WORKS	46150	0	46150
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	11867440	11292473	23159913
TOTAL FOR DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY & SANITATION DIVISION (EE2) TARN TARAN	11867440	11292473	23159913

DDO- OFFICER INCHARGE RESEARCH
UNIT PATIALA

Major Head- 2215-WATER SUPPLY AND
SANITATION

01-DIRECTION AND ADMINISTRATION	1995226	661092	2656318
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	1995226	661092	2656318

	TOTAL FOR DDO- OFFICER INCHARGE RESEARCH UNIT PATIALA		1995226	661092	2656318
DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE AMRITSAR Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-DIRECTION AND ADMINISTRATION	7911829	2874580	10786409
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		7911829	2874580	10786409
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1588341	0	1588341
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1588341	0	1588341
	TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE AMRITSAR		9500170	2874580	12374750
DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE BHATINDA Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-DIRECTION AND ADMINISTRATION	12837430	4333633	17171063
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		12837430	4333633	17171063
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5043311	724953	5768264

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5043311	724953	5768264
	TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE BHATINDA		17880741	5058586	22939327
DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE LUDHIANA Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-DIRECTION AND ADMINISTRATION	10414091	3551859	13965950
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		10414091	3551859	13965950
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2688086	1455414	4143500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2688086	1455414	4143500
	TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE LUDHIANA		13102177	5007273	18109450
DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE, FEROZEPUR Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-DIRECTION AND ADMINISTRATION	9025432	2532546	11557978
		03-MAINTENANCE OF WORKS	0	17000	17000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		9025432	2549546	11574978
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2141559	0	2141559
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2141559	0	2141559
	TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE, FEROZEPUR		11166991	2549546	13716537
DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE, HOSHIARPUR Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-DIRECTION AND ADMINISTRATION	18241502	4007272	22248774
		03-MAINTENANCE OF WORKS	1004650	0	1004650
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		19246152	4007272	23253424
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1308366	1707923	3016289
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1308366	1707923	3016289
	TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE, HOSHIARPUR		20554518	5715195	26269713
DDO- S.ENGINEER WATER SUPPLY AND SANITATION CIRCLE, GURDASPUR Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-DIRECTION AND ADMINISTRATION	27807547	8647532	36455079
		03-MAINTENANCE OF WORKS	6275578	1992518	8268096

	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		34083125	10640050	44723175
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1165831	0	1165831
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1165831	0	1165831
	TOTAL FOR DDO- S.ENGINEER WATER SUPPLY AND SANITATION CIRCLE, GURDASPUR		35248956	10640050	45889006
DDO- SUB DIVISIONAL OFFICER WATER SUPPLY AND SANITATION (GW) DIVISION PATIALA					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-DIRECTION AND ADMINISTRATION	119784798	40689390	160474188
		03-MAINTENANCE OF WORKS	2131181819	420792810	2551974629
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		2250966617	461482200	2712448817
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2048865	278689	2327554
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2048865	278689	2327554

	TOTAL FOR DDO- SUB DIVISIONAL OFFICER WATER SUPPLY AND SANITATION (GW) DIVISION PATIALA	2253015482	461760889	2714776371
DDO- SUPDT. ENGINEER WATER SUPPLY AND SANITATION CIRCLE SANGRUR Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND ADMINISTRATION	111427684	32076641	143504325
	02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	1732277	64899	1797176
	03-MAINTENANCE OF WORKS	6229740	1476528	7706268
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	119389701	33618068	153007769
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1032980	794280	1827260
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1032980	794280	1827260
	TOTAL FOR DDO- SUPDT. ENGINEER WATER SUPPLY AND SANITATION CIRCLE SANGRUR	120422681	34412348	154835029
DDO- SUPERINTENDING ENGINEER WATER SUPPLY & SANITATION CIRCLE, MUKATSAR MUKATSAR Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND ADMINISTRATION	9622260	3095084	12717344

	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		9622260	3095084	12717344
	TOTAL FOR DDO- SUPERINTENDING ENGINEER WATER SUPPLY & SANITATION CIRCLE, MUKATSAR MUKATSAR		9622260	3095084	12717344
DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE FARIDKOT Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-DIRECTION AND ADMINISTRATION	12230546	4470817	16701363
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		12230546	4470817	16701363
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1595555	0	1595555
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1595555	0	1595555
	TOTAL FOR DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE FARIDKOT		13826101	4470817	18296918
DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE JALANDHAR Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-DIRECTION AND ADMINISTRATION	17000	0	17000

	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		17000	0	17000
	TOTAL FOR DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE JALANDHAR		17000	0	17000
DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE PATIALA					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-DIRECTION AND ADMINISTRATION	13312053	4439137	17751190
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		13312053	4439137	17751190
	TOTAL FOR DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE PATIALA		13312053	4439137	17751190
	TOTAL FOR CCO- CHIEF ENGINEER, PUBLIC HEALTH PUNJAB, PATIALA PATIALA		6898188330	1403122736	8301311066
	TOTAL FOR DEPT- PUBLIC WORKS (PUBLIC HEALTH)		6898188330	1403122736	8301311066
Dept- PUNJAB VIDHAN SABHA					
CCO- PRINCIPAL SECRETARY TO CHIEF MINISTER, PUNJAB CHANDIGARH					
CHANDIGARH					
DDO- DEPUTY SECRETARY TO CHIEF MINISTER PUNJAB CHANDIGARH					
CHANDIGARH					
Major Head- 2013-COUNCIL OF MINISTERS					

01-ENTERTAINMENT AND HOSPITALITY EXPENSES	6821675	613779	7435454
01-PETTY DISCRETIONARY GRANTS	6821675	613779	7435454
01-SALARY OF MINISTERS AND DEPUTY MINISTERS	6821675	613779	7435454
02-MISCELLANEOUS	1187458	277378	1464836
TOTAL FOR MH- 2013-COUNCIL OF MINISTERS	8009133	891157	8900290
TOTAL FOR DDO- DEPUTY SECRETARY TO CHIEF MINISTER PUNJAB CHANDIGARH CHANDIGARH	8009133	891157	8900290
01-PETTY DISCRETIONARY GRANTS	200000	200000	400000
TOTAL FOR MH- 2013-COUNCIL OF MINISTERS	200000	200000	400000
TOTAL FOR DDO- PRIVATE SECRETARY TO ALL MINISTERS PUNJAB CIVIL SECRETARIAT, CHANDIGARH	200000	200000	400000
02-MISCELLANEOUS	50000000	0	50000000

DDO- PRIVATE SECRETARY TO ALL MINISTERS PUNJAB CIVIL SECRETARIAT, CHANDIGARH CHANDIGARH
Major Head- 2013-COUNCIL OF MINISTERS

DDO- SPECIAL PRINCIPAL SECRETARY TO THE CHIEF MINISTER,PUNJAB CHANDIGARH CHANDIGARH
Major Head- 2013-COUNCIL OF MINISTERS

	TOTAL FOR MH- 2013-COUNCIL OF MINISTERS	50000000	0	50000000
	TOTAL FOR DDO- SPECIAL PRINCIPAL SECRETARY TO THE CHIEF MINISTER,PUNJAB CHANDIGARH CHANDIGARH	50000000	0	50000000
DDO- UNDER SECRETARY ACCOUNTS GAD PUNJAB CIVIL SECRETARIAT CHANDIGARH Major Head- 2013-COUNCIL OF MINISTERS				
	01-PETTY DISCRETIONARY GRANTS	11961866	4494363	16456229
	01-SALARY OF MINISTERS AND DEPUTY MINISTERS	11961866	4494363	16456229
	01-TOUR EXPENSES	11961866	4494363	16456229
	TOTAL FOR MH- 2013-COUNCIL OF MINISTERS	11961866	4494363	16456229
	TOTAL FOR DDO- UNDER SECRETARY ACCOUNTS GAD PUNJAB CIVIL SECRETARIAT CHANDIGARH	11961866	4494363	16456229
	TOTAL FOR CCO- PRINCIPAL SECRETARY TO CHIEF MINISTER, PUNJAB CHANDIGARH CHANDIGARH	70170999	5585520	75756519
CCO- SECRETARY, PUNJAB LEGISLATIVE ASSEMBLY PUNJAB, CHANDIGARH CHANDIGARH DDO- DEPUTY SECRETARY PUNJAB VIDHAN SABHA ,CHANDIGARH CHANDIGARH				

Major Head- 2011-
PARLIAMENT/STATE/UNION TERRITORY
LEGISLATURES

01-LEGISLATIVE ASSEMBLY	171777001	55986344	227763345
01-LEGISLATIVE SECRETARIAT	171777001	55986344	227763345
98-COMPUTERIZATION IN THE STATE	608023	219480	827503

TOTAL FOR MH- 2011-
PARLIAMENT/STATE/UNION TERRITORY
LEGISLATURES

172385024	56205824	228590848
-----------	----------	-----------

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2883377	536206	3419583
14-REIMBURSEMENT OF MEDICAL CHARGES TO EX-M.L.AS/M.L.CS	8706037	642447	9348484
15-REIMBURSEMENT OF TRAVEL EXPENSES TO EX-M.L.AS AND THEIR SPOUSES	320000	0	320000

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- DEPUTY SECRETARY
PUNJAB VIDHAN SABHA ,CHANDIGARH
CHANDIGARH

12109414	1178653	13288067
184494438	57384477	241878915

DDO- DEPUTY SECRETARY PUNJAB
VIDHAN SABHA, CHANDIGARH AMRITSAR

Major Head- 2011-
PARLIAMENT/STATE/UNION TERRITORY
LEGISLATURES

01-LEGISLATIVE ASSEMBLY 100000 0 100000

TOTAL FOR MH- 2011-
PARLIAMENT/STATE/UNION TERRITORY
LEGISLATURES

100000 0 100000

TOTAL FOR DDO- DEPUTY SECRETARY
PUNJAB VIDHAN SABHA, CHANDIGARH
AMRITSAR

100000 0 100000

DDO- DEPUTY SECRETARY PUNJAB
VIDHAN SABHA, SANGRUR SANGRUR

Major Head- 2011-
PARLIAMENT/STATE/UNION TERRITORY
LEGISLATURES

01-LEGISLATIVE ASSEMBLY 600000 0 600000

TOTAL FOR MH- 2011-
PARLIAMENT/STATE/UNION TERRITORY
LEGISLATURES

600000 0 600000

TOTAL FOR DDO- DEPUTY SECRETARY
PUNJAB VIDHAN SABHA, SANGRUR
SANGRUR

600000 0 600000

DDO- DY.SPEAKER.,PB.VIDHAN SABHA,
CHANDIGARH CHANDIGARH

Major Head- 2011-
PARLIAMENT/STATE/UNION TERRITORY
LEGISLATURES

01-LEGISLATIVE ASSEMBLY 1176736 493095 1669831

	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		1176736	493095	1669831
	TOTAL FOR DDO- DY.SPEAKER.,PB.VIDHAN SABHA, CHANDIGARH CHANDIGARH		1176736	493095	1669831
DDO- SPEAKER,PB.VIDHAN SABHA, CHNDIGARH CHANDIGARH Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES					
		01-LEGISLATIVE ASSEMBLY	800697	1677896	2478593
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		800697	1677896	2478593
	TOTAL FOR DDO- SPEAKER,PB.VIDHAN SABHA, CHNDIGARH CHANDIGARH		800697	1677896	2478593
DDO- UNDER SECRETARY PUNJAB VIDHAN SABHA,CHD CHANDIGARH Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES					
		01-LEGISLATIVE ASSEMBLY	65285498	17885432	83170930
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		65285498	17885432	83170930
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES					
		05-GRANT AND CONTRIBUTION TO VARIOUS ORGANISATIONS	250000	0	250000

	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	250000	0	250000
	TOTAL FOR DDO- UNDER SECRETARY PUNJAB VIDHAN SABHA,CHD CHANDIGARH	65535498	17885432	83420930
DDO- UNDER SECRETARY TO GOVERNMENT OF PUNJAB (ACCOUNTS), CHANDIGARH CHANDIGARH Major Head- 2052-SECRETARIAT - GENERAL SERVICES				
	01-REVENUE, EXCISE AND TAXATION	321444522	104276262	425720784
	98-COMPUTERIZATION IN THE STATE	62391	0	62391
	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	321506913	104276262	425783175
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	180375	0	180375
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	390375	0	390375
	TOTAL FOR DDO- UNDER SECRETARY TO GOVERNMENT OF PUNJAB (ACCOUNTS), CHANDIGARH CHANDIGARH	321897288	104276262	426173550

TOTAL FOR CCO- SECRETARY, PUNJAB LEGISLATIVE ASSEMBLY PUNJAB, CHANDIGARH CHANDIGARH		574604657	181717162	756321819
TOTAL FOR DEPT- PUNJAB VIDHAN SABHA		644775656	187302682	832078338
Dept- RAJ BHAWAN, PUNJAB CCO- PRINCIPAL SECRETARY TO GOVERNOR, PUNJAB PUNJAB RAJ BHAWAN, CHANDIGARH CHANDIGARH DDO- PRINCIPAL SECRETARY TO GOVERNOR CHANDIGARH CHANDIGARH Major Head- 2012-PRESIDENT, VICE- PRESIDENT/GOVERNOR, ADMINISTRATOR OF UNION TERRITORIES				
	01-CONTRACT ALLOWANCE	69072424	19096938	88169362
	01-DISCRETIONARY GRANTS BY THE GOVERNOR	69072424	19096938	88169362
	01-EMOLUMENTS AND ALLOWANCES OF THE GOVERNOR	69072424	19096938	88169362
	01-HOUSEHOLD ESTABLISHMENT	69072424	19096938	88169362
	01-MEDICAL FACILITIES	69072424	19096938	88169362
	01-SECRETARIAT	69072424	19096938	88169362
	01-SUMPTUARY ALLOWANCES	69072424	19096938	88169362
	01-TOUR EXPENSES	69072424	19096938	88169362
TOTAL FOR MH- 2012-PRESIDENT, VICE- PRESIDENT/GOVERNOR, ADMINISTRATOR OF UNION TERRITORIES		69072424	19096938	88169362
TOTAL FOR DDO- PRINCIPAL SECRETARY TO GOVERNOR CHANDIGARH CHANDIGARH		69072424	19096938	88169362

DDO- SUPRINDENT SECRETARY TO
GOVERNOR, PUNJAB CHANDIGARH
Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

	01-LEAVE ENCASHMENT BENEFITS	517740	0	517740
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		517740	0	517740
TOTAL FOR DDO- SUPRINDENT SECRETARY TO GOVERNOR, PUNJAB CHANDIGARH		517740	0	517740
TOTAL FOR CCO- PRINCIPAL SECRETARY TO GOVERNOR, PUNJAB PUNJAB RAJ BHAWAN, CHANDIGARH CHANDIGARH		69590164	19096938	88687102
TOTAL FOR DEPT- RAJ BHAWAN, PUNJAB		69590164	19096938	88687102

Dept- REHABILITATION
CCO- FINANCE COMMISSIONER,
REVENUE & REHABILITATION PUNJAB
DDO- ADDITIONAL DEPUTY
COMMISSIONER(G) ADDITIONAL DEPUTY
COMMISSIONER(G) PHAGWARA
Major Head- 2053-DISTRICT
ADMINISTRATION

	01-DISTRICT ESTABLISHMENTS	1745053	542753	2287806
	98-COMPUTERIZATION IN THE STATE	600	3100	3700
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		1745653	545853	2291506
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER(G) ADDITIONAL DEPUTY COMMISSIONER(G) PHAGWARA		1745653	545853	2291506

DDO- DEPUTY COMMISSIONER DEPUTY
COMMISSIONER GURDASPUR
Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	4752910	327546	5080456
01-PENSION AND OTHER RETIREMENT BENEFITS	4752910	327546	5080456

TOTAL FOR MH- 2071-PENSIONS AND
OTHER RETIREMENT BENEFITS

4752910	327546	5080456
---------	--------	---------

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	481266	0	481266
---	--------	---	--------

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

481266	0	481266
--------	---	--------

TOTAL FOR DDO- DEPUTY COMMISSIONER
DEPUTY COMMISSIONER GURDASPUR

5234176	327546	5561722
---------	--------	---------

DDO- DEPUTY COMMISSIONER
GURDASPUR GURDASPUR
Major Head- 2075-MISCELLANEOUS
GENERAL SERVICES

06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	245341	500000	745341
---	--------	--------	--------

TOTAL FOR MH- 2075-MISCELLANEOUS
GENERAL SERVICES

245341	500000	745341
--------	--------	--------

Major Head- 2245-RELIEF ON ACCOUNT
OF NATURAL CALAMITIES

		01-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	0	50000	50000
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		0	50000	50000
	TOTAL FOR DDO- DEPUTY COMMISSIONER GURDASPUR GURDASPUR		245341	550000	795341
DDO- DEPUTY COMMISSIONER MANSA MANSA Major Head- 2056-JAILS		02-DISTRICT JAILS	35526371	12529040	48055411
		98-COMPUTERIZATION IN THE STATE	2870	0	2870
	TOTAL FOR MH- 2056-JAILS		35529241	12529040	48058281
	TOTAL FOR DDO- DEPUTY COMMISSIONER MANSA MANSA		35529241	12529040	48058281
DDO- DEPUTY COMMISSIONER MUKATSAR MUKATSAR Major Head- 2075-MISCELLANEOUS GENERAL SERVICES		06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	456308	6280	462588
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		456308	6280	462588
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	37507	11498	49005
		04-LEGAL AID TO THE POOR	0	331215	331215

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		37507	342713	380220
	TOTAL FOR DDO- DEPUTY COMMISSIONER MUKATSAR MUKATSAR		493815	348993	842808
DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		04-LEGAL AID TO THE POOR	55692	0	55692
		35-FINANCIAL ASSISTANCE TO THE FAMILIES OF FARMERS/FARM LABOURERS WHO COMMITTED SUICIDE DUE TO INDEBTEDNESS	300000	0	300000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		355692	0	355692
	TOTAL FOR DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR		355692	0	355692
DDO- DISTRICT REVENUE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2029-LAND REVENUE		02-DISTRICT ESTABLISHMENT	2971352	830950	3802302
	TOTAL FOR MH- 2029-LAND REVENUE		2971352	830950	3802302
	TOTAL FOR DDO- DISTRICT REVENUE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		2971352	830950	3802302
DDO- DISTT.REVENUE OFFICER FOR D.C.JALL. DISTT.REVENUE OFFICER FOR D.C.JALLANDHAR JALANDHAR					

Major Head- 2053-DISTRICT
ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	48622546	15174468	63797014
98-COMPUTERIZATION IN THE STATE	80952	45344	126296

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	48703498	15219812	63923310
---	----------	----------	----------

TOTAL FOR DDO- DISTT.REVENUE OFFICER FOR D.C.JALL. DISTT.REVENUE OFFICER FOR D.C.JALLANDHAR JALANDHAR	48703498	15219812	63923310
--	----------	----------	----------

DDO- SUB DIVISIONAL MAGISTRATE
BATALA GURDASPUR

Major Head- 2053-DISTRICT
ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	6715599	1898392	8613991
----------------------------	---------	---------	---------

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6715599	1898392	8613991
---	---------	---------	---------

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	14494000	2184000	16678000
44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	153500	0	153500

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14647500	2184000	16831500
---	----------	---------	----------

TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BATALA GURDASPUR	21363099	4082392	25445491
--	----------	---------	----------

DDO- SUB DIVISIONAL MAGISTRATE MAUR
BATHINDA

Major Head- 2053-DISTRICT
ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	5452364	1591106	7043470
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5452364	1591106	7043470
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MAUR BATHINDA	5452364	1591106	7043470

DDO- SUB DIVISIONAL MAGISTRATE PATTI
TARN TARAN

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	10624500	2676000	13300500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10624500	2676000	13300500
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE PATTI TARN TARAN	10624500	2676000	13300500

DDO- SUB DIVISIONAL MAGISTRATE
TANDA SUB DIVISIONAL MAGISTRATE
TANDA TANDA

Major Head- 2053-DISTRICT
ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	3026559	1057017	4083576
05-HONORARIUM TO LAMBARDARS	0	1816500	1816500
98-COMPUTERIZATION IN THE STATE	6580	0	6580
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3033139	2873517	5906656
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE TANDA SUB DIVISIONAL MAGISTRATE TANDA TANDA	3033139	2873517	5906656

DDO- SUB DIVISIONAL MAGISTRATE,
ADAMPUR O/O SUB DIVISIONAL
MAGISTRATE ADAMPUR ADAMPUR
Major Head- 2053-DISTRICT
ADMINISTRATION

TOTAL FOR MH- 2053-DISTRICT
ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	323028	364911	687939
	323028	364911	687939

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- SUB DIVISIONAL
MAGISTRATE, ADAMPUR O/O SUB
DIVISIONAL MAGISTRATE ADAMPUR
ADAMPUR

08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	144000	0	144000
	144000	0	144000
	467028	364911	831939

DDO- SUB DIVISIONAL OFFICER (C)
KAPURTHALA KAPURTHALA
Major Head- 2053-DISTRICT
ADMINISTRATION

TOTAL FOR MH- 2053-DISTRICT
ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	4735550	1463598	6199148
98-COMPUTERIZATION IN THE STATE	4900	0	4900
	4740450	1463598	6204048

Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	947380	0	947380
------------------------------	--------	---	--------

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	947380	0	947380
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	936000	0	936000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	936000	0	936000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) KAPURTHALA KAPURTHALA	6623830	1463598	8087428
DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) AJNALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	18804654	4843193	23647847
	05-HONORARIUM TO LAMBARDARS	0	6907500	6907500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	18804654	11750693	30555347
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) AJNALA	18804654	11750693	30555347
DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	6870000	0	6870000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6870000	0	6870000

	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) AMRITSAR		6870000	0	6870000
DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) BABA BAKALA Major Head- 2053-DISTRICT ADMINISTRATION		01-DISTRICT ESTABLISHMENTS	4455899	1295163	5751062
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4455899	1295163	5751062
Major Head- 2235-SOCIAL SECURITY AND WELFARE		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	6408000	2124000	8532000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6408000	2124000	8532000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) BABA BAKALA		10863899	3419163	14283062
DDO- SUB DIVISIONAL OFFICER (C) SULTANPUR LODHI KAPURTHALA Major Head- 2053-DISTRICT ADMINISTRATION		01-DISTRICT ESTABLISHMENTS	4631707	1282981	5914688
		98-COMPUTERIZATION IN THE STATE	0	5800	5800
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4631707	1288781	5920488
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	420000	168000	588000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		420000	168000	588000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) SULTANPUR LODHI KAPURTHALA		5051707	1456781	6508488
DDO- TEHSILDAR ,ZIRA FEROZEPUR Major Head- 2053-DISTRICT ADMINISTRATION		01-DISTRICT ESTABLISHMENTS	10769913	3298471	14068384
		05-HONORARIUM TO LAMBARDARS	3297000	0	3297000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		14066913	3298471	17365384
	TOTAL FOR DDO- TEHSILDAR ,ZIRA FEROZEPUR		14066913	3298471	17365384
DDO- TEHSILDAR ABOHAR FEROZEPUR Major Head- 2053-DISTRICT ADMINISTRATION		01-DISTRICT ESTABLISHMENTS	9517402	2272567	11789969
		05-HONORARIUM TO LAMBARDARS	1185000	387000	1572000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		10702402	2659567	13361969
	TOTAL FOR DDO- TEHSILDAR ABOHAR FEROZEPUR		10702402	2659567	13361969
DDO- TEHSILDAR KHADUR SAHIB KHADUR SAHIB Major Head- 2053-DISTRICT ADMINISTRATION		01-DISTRICT ESTABLISHMENTS	4731275	1162310	5893585

		05-HONORARIUM TO LAMBARDARS	1344000	0	1344000
		98-COMPUTERIZATION IN THE STATE	5000	0	5000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6080275	1162310	7242585
	TOTAL FOR DDO- TEHSILDAR KHADUR SAHIB KHADUR SAHIB		6080275	1162310	7242585
DDO- TEHSILDAR MAUR BATHINDA Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	5945857	1436630	7382487
	TOTAL FOR MH- 2029-LAND REVENUE		5945857	1436630	7382487
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	6956411	2424189	9380600
		05-HONORARIUM TO LAMBARDARS	2158740	588000	2746740
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		9115151	3012189	12127340
	TOTAL FOR DDO- TEHSILDAR MAUR BATHINDA		15061008	4448819	19509827
DDO- TEHSILDAR MEHAL KALAN BARNALA Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	464830	0	464830
	TOTAL FOR MH- 2029-LAND REVENUE		464830	0	464830
	TOTAL FOR DDO- TEHSILDAR MEHAL KALAN BARNALA		464830	0	464830
DDO- TEHSILDAR PATTI PATTI Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	12682661	4011694	16694355
		05-HONORARIUM TO LAMBARDARS	5900000	1900000	7800000

	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		18582661	5911694	24494355
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		01-LEAVE ENCASHMENT BENEFITS	580400	36568	616968
		01-PENSION AND OTHER RETIREMENT BENEFITS	580400	36568	616968
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		580400	36568	616968
	TOTAL FOR DDO- TEHSILDAR PATTI PATTI		19163061	5948262	25111323
DDO- TEHSILDAR TARAN TARAN TARAN TARAN					
Major Head- 2053-DISTRICT ADMINISTRATION		01-DISTRICT ESTABLISHMENTS	11080866	3590756	14671622
		05-HONORARIUM TO LAMBARDARS	0	4122000	4122000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		11080866	7712756	18793622
	TOTAL FOR DDO- TEHSILDAR TARAN TARAN TARAN TARAN		11080866	7712756	18793622
DDO- TEHSILDAR TEHSILDAR PATRAN					
Major Head- 2053-DISTRICT ADMINISTRATION		01-DISTRICT ESTABLISHMENTS	4124628	1642520	5767148
		05-HONORARIUM TO LAMBARDARS	1845800	0	1845800
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5970428	1642520	7612948
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR PATRAN		5970428	1642520	7612948

DDO- TEHSILDAR, BHIKHIWIND
 BHIKHIWIND, TARN TARAN BHIKHIWIND
 Major Head- 2029-LAND REVENUE

	02-DISTRICT ESTABLISHMENT	10273179	2532716	12805895
TOTAL FOR MH- 2029-LAND REVENUE		10273179	2532716	12805895

Major Head- 2053-DISTRICT
 ADMINISTRATION

	01-DISTRICT ESTABLISHMENTS	1999824	525480	2525304
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		1999824	525480	2525304
TOTAL FOR DDO- TEHSILDAR, BHIKHIWIND BHIKHIWIND, TARN TARAN BHIKHIWIND		12273003	3058196	15331199

DDO- TEHSILDAR,JAGRAON
 TEHSILDAR,JAGRAON LUDHIANA
 Major Head- 2053-DISTRICT
 ADMINISTRATION

	01-DISTRICT ESTABLISHMENTS	11152919	2941747	14094666
	05-HONORARIUM TO LAMBARDARS	3039250	1063400	4102650
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		14192169	4005147	18197316
TOTAL FOR DDO- TEHSILDAR,JAGRAON TEHSILDAR,JAGRAON LUDHIANA		14192169	4005147	18197316

DDO- TEHSILDAR,LDH.WEST
 TEHSILDAR,LDH.WEST LUDHIANA
 Major Head- 2053-DISTRICT
 ADMINISTRATION

	01-DISTRICT ESTABLISHMENTS	7694322	2767264	10461586
	05-HONORARIUM TO LAMBARDARS	1648500	1206000	2854500

	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		9342822	3973264	13316086
	TOTAL FOR DDO- TEHSILDAR,LDH.WEST TEHSILDAR,LDH.WEST LUDHIANA		9342822	3973264	13316086
DDO- THE CIVIL SURGEON THE CIVIL SURGEON KAPURTHALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		01-LEAVE ENCASHMENT BENEFITS	7354668	935320	8289988
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		7354668	935320	8289988
	TOTAL FOR DDO- THE CIVIL SURGEON THE CIVIL SURGEON KAPURTHALA		7354668	935320	8289988
	TOTAL FOR CCO- FINANCE COMMISSIONER, REVENUE & REHABILITATION PUNJAB		310185433	98874987	409060420
	TOTAL FOR DEPT- REHABILITATION		310185433	98874987	409060420
Dept- RELIEF AND RESETTLEMENT CCO- SECRETARY, RELIEF AND RESETTLEMENT PUNJAB DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	802281	0	802281

35-FINANCIAL ASSISTANCE TO THE
FAMILIES OF FARMERS/FARM LABOURERS
WHO COMMITTED SUICIDE DUE TO
INDEBTEDNESS

600000 0 600000

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

1402281 0 1402281

TOTAL FOR DDO- DEPUTY COMMISSIONER
DEPUTY COMMISSIONER AMRITSAR

1402281 0 1402281

DDO- DEPUTY COMMISSIONER DEPUTY
COMMISSIONER, BARNALA
Major Head- 2245-RELIEF ON ACCOUNT
OF NATURAL CALAMITIES

01-ASSISTANCE FOR
REPAIRS/RECONSTRUCTION OF HOUSES
01-ASSISTANCE TO FARMERS FOR
PURCHASE OF LIVE STOCK

390600 38100 428700

390600 38100 428700

TOTAL FOR MH- 2245-RELIEF ON
ACCOUNT OF NATURAL CALAMITIES

390600 38100 428700

TOTAL FOR DDO- DEPUTY COMMISSIONER
DEPUTY COMMISSIONER, BARNALA

390600 38100 428700

DDO- DEPUTY COMMISSIONER
FATEHGARH SAHIB FATEHGARH SAHIB
Major Head- 2245-RELIEF ON ACCOUNT
OF NATURAL CALAMITIES

01-ASSISTANCE FOR
REPAIRS/RECONSTRUCTION OF HOUSES
01-EX-GRATIA PAYMENTS TO BEREAVED
FAMILIES

542900 0 542900

542900 0 542900

	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	542900	0	542900
	TOTAL FOR DDO- DEPUTY COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB	542900	0	542900
DDO- DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES				
	01-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	64565521	120000	64685521
	01-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	64565521	120000	64685521
	01-GRATUITOUS RELIEF	64565521	120000	64685521
	01-SUPPLY OF FODDER	64565521	120000	64685521
	02-EXPENDITURE FOR CALAMITIES WHICH DO NOT FALL UNDER THE NORMS OF GOVERNMENT OF INDIA OR IN EXCESS OF NORMS OF GOVERNMENT OF INDIA	64898	0	64898
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	64630419	120000	64750419
	TOTAL FOR DDO- DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR	64630419	120000	64750419
DDO- DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES				
	01-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	4400000	140925	4540925

01-GRATUITOUS RELIEF	4400000	140925	4540925
----------------------	---------	--------	---------

02-EXPENDITURE FOR CALAMITIES WHICH DO NOT FALL UNDER THE NORMS OF GOVERNMENT OF INDIA OR IN EXCESS OF NORMS OF GOVERNMENT OF INDIA	0	25575	25575
--	---	-------	-------

TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	4400000	166500	4566500
---	---------	--------	---------

TOTAL FOR DDO- DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR	4400000	166500	4566500
---	---------	--------	---------

DDO- DEPUTY COMMISSIONER
KAPURTHALA KAPURTHALA
Major Head- 2245-RELIEF ON ACCOUNT
OF NATURAL CALAMITIES

01-GRATUITOUS RELIEF	20849600	0	20849600
----------------------	----------	---	----------

02-EXPENDITURE FOR CALAMITIES WHICH DO NOT FALL UNDER THE NORMS OF GOVERNMENT OF INDIA OR IN EXCESS OF NORMS OF GOVERNMENT OF INDIA	1022400	0	1022400
--	---------	---	---------

TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	21872000	0	21872000
---	----------	---	----------

TOTAL FOR DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA	21872000	0	21872000
---	----------	---	----------

DDO- DEPUTY COMMISSIONER MANSA
MANSA
Major Head- 2245-RELIEF ON ACCOUNT
OF NATURAL CALAMITIES

01-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	481250	110700	591950
01-EVACUATION OF POPULATION	481250	110700	591950
01-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	481250	110700	591950
TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	481250	110700	591950
TOTAL FOR DDO- DEPUTY COMMISSIONER MANSA MANSA	481250	110700	591950

DDO- DEPUTY COMMISSIONER MUKTSAR
MUKTSAR
Major Head- 2245-RELIEF ON ACCOUNT
OF NATURAL CALAMITIES

01-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	12035000	0	12035000
01-ASSISTANCE TO FARMERS FOR PURCHASE OF LIVE STOCK	12035000	0	12035000
01-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	12035000	0	12035000
TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	12035000	0	12035000
TOTAL FOR DDO- DEPUTY COMMISSIONER MUKTSAR MUKTSAR	12035000	0	12035000

DDO- DEPUTY COMMISSIONER PATIALA
PATIALA
Major Head- 2245-RELIEF ON ACCOUNT
OF NATURAL CALAMITIES

01-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	124000	450000	574000
---	--------	--------	--------

		01-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	124000	450000	574000
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		124000	450000	574000
	TOTAL FOR DDO- DEPUTY COMMISSIONER PATIALA PATIALA		124000	450000	574000
DDO- DEPUTY COMMISSIONER SANGRUR SANGRUR					
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES					
		01-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	5615137	654800	6269937
		01-GRATUITOUS RELIEF	5615137	654800	6269937
		02-EXPENDITURE FOR CALAMITIES WHICH DO NOT FALL UNDER THE NORMS OF GOVERNMENT OF INDIA OR IN EXCESS OF NORMS OF GOVERNMENT OF INDIA	5567430	0	5567430
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		11182567	654800	11837367
	TOTAL FOR DDO- DEPUTY COMMISSIONER SANGRUR SANGRUR		11182567	654800	11837367
DDO- DEPUTY COMMISSIONER SMALL SAVINGS, LUDHIANA LUDHIANA					
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES					
		01-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	2120000	0	2120000
		01-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	2120000	0	2120000

	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	2120000	0	2120000
	TOTAL FOR DDO- DEPUTY COMMISSIONER SMALL SAVINGS, LUDHIANA LUDHIANA	2120000	0	2120000
	TOTAL FOR CCO- SECRETARY, RELIEF AND RESETTLEMENT PUNJAB	119181017	1540100	120721117
	TOTAL FOR DEPT- RELIEF AND RESETTLEMENT	119181017	1540100	120721117
Dept- REVENUE CCO- INSPECTOR GENERAL OF REGISTRATION PUNJAB, CHANDIGARH CHANDIGARH DDO- ASSISTANT INSTRUCTOR CONSULTANT ASSISTANT INSTRUCTOR CONSULTANT, RELATED INSTRUCTION STORE, KOTHI NO. 2442, PHASE-10, MOHALI MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	88532	0	88532
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	88532	0	88532
	TOTAL FOR DDO- ASSISTANT INSTRUCTOR CONSULTANT ASSISTANT INSTRUCTOR CONSULTANT, RELATED INSTRUCTION STORE, KOTHI NO. 2442, PHASE-10, MOHALI MOHALI	88532	0	88532

DDO- ASSTT. TREASURY OFFICER
GIDDERBAHA FARIDKOT
Major Head- 2030-STAMPS AND
REGISTRATION

01-DIRECTION AND ADMINISTRATION	81516	10014	91530
01-EXPENSES ON SALE OF STAMPS	81516	10014	91530
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	81516	10014	91530
TOTAL FOR DDO- ASSTT. TREASURY OFFICER GIDDERBAHA FARIDKOT	81516	10014	91530

DDO- BLOCK PRIMARY EDUCATION
OFFICER BLOCK PRIMARY EDUCATION
OFFICER FARIDKOT-I
Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	176286	0	176286
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	176286	0	176286
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER FARIDKOT-I	176286	0	176286

DDO- COLLECTOR FERROZEPUR
FERROZEPUR
Major Head- 2030-STAMPS AND
REGISTRATION

01-DIRECTION AND ADMINISTRATION	68349	32190	100539
01-EXPENSES ON SALE OF STAMPS	68349	32190	100539
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	68349	32190	100539

	TOTAL FOR DDO- COLLECTOR FEROZEPUR FEROZEPUR		68349	32190	100539
DDO- COLLECTOR ABOHAR FEROZEPUR Major Head- 2030-STAMPS AND REGISTRATION		01-EXPENSES ON SALE OF STAMPS	7830	0	7830
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		7830	0	7830
	TOTAL FOR DDO- COLLECTOR ABOHAR FEROZEPUR		7830	0	7830
DDO- COLLECTOR AMRITSAR SUB DIVISION OFFICE (C) AMRITSAR Major Head- 2030-STAMPS AND REGISTRATION		01-EXPENSES ON SALE OF STAMPS	23492	1724	25216
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		23492	1724	25216
	TOTAL FOR DDO- COLLECTOR AMRITSAR SUB DIVISION OFFICE (C) AMRITSAR		23492	1724	25216
DDO- COLLECTOR COLLECTOR, SUB DIVISION, BHATINDA BHATINDA Major Head- 2030-STAMPS AND REGISTRATION		01-EXPENSES ON SALE OF STAMPS	44628	8523	53151
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		44628	8523	53151
	TOTAL FOR DDO- COLLECTOR COLLECTOR, SUB DIVISION, BHATINDA BHATINDA		44628	8523	53151

DDO- COLLECTOR COLLECTOR, SUB
DIVISION, BUDHLADA, MANSA MANSA
Major Head- 2030-STAMPS AND
REGISTRATION

01-EXPENSES ON SALE OF STAMPS	2070	0	2070
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	2070	0	2070
TOTAL FOR DDO- COLLECTOR COLLECTOR, SUB DIVISION, BUDHLADA, MANSA MANSA	2070	0	2070

DDO- COLLECTOR COLLECTOR, SUB
DIVISION, MANSA MANSA
Major Head- 2030-STAMPS AND
REGISTRATION

01-EXPENSES ON SALE OF STAMPS	11555	0	11555
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	11555	0	11555
TOTAL FOR DDO- COLLECTOR COLLECTOR, SUB DIVISION, MANSA MANSA	11555	0	11555

DDO- COLLECTOR DHURI SANGRUR
Major Head- 2030-STAMPS AND
REGISTRATION

01-EXPENSES ON SALE OF STAMPS	13660	0	13660
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	13660	0	13660
TOTAL FOR DDO- COLLECTOR DHURI SANGRUR	13660	0	13660

DDO- COLLECTOR DIVISION COLLECTOR
DIVISION BARNALA

Major Head- 2030-STAMPS AND REGISTRATION		01-EXPENSES ON SALE OF STAMPS	2700	0	2700
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		2700	0	2700
	TOTAL FOR DDO- COLLECTOR DIVISION COLLECTOR DIVISION BARNALA		2700	0	2700
DDO- COLLECTOR KAPURTHALA KAPURTHALA Major Head- 2030-STAMPS AND REGISTRATION		01-EXPENSES ON SALE OF STAMPS	104063	322410	426473
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		104063	322410	426473
	TOTAL FOR DDO- COLLECTOR KAPURTHALA KAPURTHALA		104063	322410	426473
DDO- COLLECTOR RAJPURA PATIALA Major Head- 2030-STAMPS AND REGISTRATION		01-EXPENSES ON SALE OF STAMPS	92820	7045	99865
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		92820	7045	99865
	TOTAL FOR DDO- COLLECTOR RAJPURA PATIALA		92820	7045	99865
DDO- COLLECTOR ROPAR ROPAR Major Head- 2030-STAMPS AND REGISTRATION		01-EXPENSES ON SALE OF STAMPS	17180	0	17180
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		17180	0	17180

	TOTAL FOR DDO- COLLECTOR ROPAR ROPAR		17180	0	17180
DDO- COLLECTOR SANGRUR SANGRUR Major Head- 2030-STAMPS AND REGISTRATION		01-EXPENSES ON SALE OF STAMPS	0	900	900
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		0	900	900
	TOTAL FOR DDO- COLLECTOR SANGRUR SANGRUR		0	900	900
DDO- COLLECTOR SUB DIVISION, DERA BASSI MOHALI Major Head- 2030-STAMPS AND REGISTRATION		01-EXPENSES ON SALE OF STAMPS	49686	4589	54275
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		49686	4589	54275
	TOTAL FOR DDO- COLLECTOR SUB DIVISION, DERA BASSI MOHALI		49686	4589	54275
DDO- COLLECTOR SUB DIVISION, FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2030-STAMPS AND REGISTRATION		01-EXPENSES ON SALE OF STAMPS	93513	9721	103234
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		93513	9721	103234
	TOTAL FOR DDO- COLLECTOR SUB DIVISION, FATEHGARH SAHIB FATEHGARH SAHIB		93513	9721	103234
DDO- COLLECTOR, JAGRAON LUDHIANA					

Major Head- 2030-STAMPS AND
REGISTRATION

01-EXPENSES ON SALE OF STAMPS	25166	500	25666
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	25166	500	25666
TOTAL FOR DDO- COLLECTOR, JAGRAON LUDHIANA	25166	500	25666

DDO- DISTRICT TRAINING OFFICER
SANGRUR SANGRUR

Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	6251594	0	6251594
01-PENSION AND OTHER RETIREMENT BENEFITS	6251594	0	6251594
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6251594	0	6251594

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24349	0	24349
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24349	0	24349
TOTAL FOR DDO- DISTRICT TRAINING OFFICER SANGRUR SANGRUR	6275943	0	6275943

DDO- DISTRICT TREASURY OFFICER
DISTRICT TREASURY BARNALA

Major Head- 2030-STAMPS AND
REGISTRATION

01-DIRECTION AND ADMINISTRATION	37638	10516	48154
---------------------------------	-------	-------	-------

	01-EXPENSES ON SALE OF STAMPS	37638	10516	48154
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		37638	10516	48154
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY BARNALA		37638	10516	48154
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, BARNALA BARNALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	1558396413	202650785	1761047198
	01-FAMILY PENSIONS	1558396413	202650785	1761047198
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	1558396413	202650785	1761047198
	01-GRATUITIES	1558396413	202650785	1761047198
	01-LEAVE ENCASHMENT BENEFITS	1558396413	202650785	1761047198
	01-PENSION AND OTHER RETIREMENT BENEFITS	1558396413	202650785	1761047198
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	1558396413	202650785	1761047198
	01-PENSIONS TO LEGISLATORS	1558396413	202650785	1761047198
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1558396413	202650785	1761047198
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, BARNALA BARNALA		1558396413	202650785	1761047198

DDO- DISTRICT TREASURY OFFICER
DISTRICT TREASURY OFFICER, BHATINDA
BHATINDA
Major Head- 2030-STAMPS AND
REGISTRATION

01-DIRECTION AND ADMINISTRATION	105242	15124	120366
01-EXPENSES ON SALE OF STAMPS	105242	15124	120366
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	105242	15124	120366

Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

01-FAMILY PENSIONS	40744062	8962262	49706324
01-GRATUITIES	40744062	8962262	49706324
01-LEAVE ENCASHMENT BENEFITS	40744062	8962262	49706324
01-PENSION AND OTHER RETIREMENT BENEFITS	40744062	8962262	49706324
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	40744062	8962262	49706324

Major Head- 2075-MISCELLANEOUS
GENERAL SERVICES

06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	329500	0	329500
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	329500	0	329500

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	684200	120800	805000
---	--------	--------	--------

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	143351	0	143351
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		827551	120800	948351
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, BHATINDA BHATINDA		42006355	9098186	51104541
DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR Major Head- 2030-STAMPS AND REGISTRATION		01-DIRECTION AND ADMINISTRATION	48042	7654	55696
		01-EXPENSES ON SALE OF STAMPS	48042	7654	55696
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		48042	7654	55696
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		01-GRATUITIES	120324001	57304	120381305
		01-LEAVE ENCASHMENT BENEFITS	120324001	57304	120381305
		01-PENSION AND OTHER RETIREMENT BENEFITS	120324001	57304	120381305
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		120324001	57304	120381305
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR		120372043	64958	120437001
DDO- DISTRICT TREASURY OFFICER JALANDHAR JALANDHAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					

01-GRATUITIES	137494901	28562700	166057601
01-LEAVE ENCASHMENT BENEFITS	137494901	28562700	166057601
01-PENSION AND OTHER RETIREMENT BENEFITS	137494901	28562700	166057601

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

137494901 28562700 166057601

TOTAL FOR DDO- DISTRICT TREASURY OFFICER JALANDHAR JALANDHAR

137494901 28562700 166057601

DDO- DISTRICT TREASURY OFFICER MUKATSAR MUKATSAR
Major Head- 2030-STAMPS AND REGISTRATION

01-DIRECTION AND ADMINISTRATION	33392	3288	36680
01-EXPENSES ON SALE OF STAMPS	33392	3288	36680

TOTAL FOR MH- 2030-STAMPS AND REGISTRATION

33392 3288 36680

Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION

01-TREASURY ESTABLISHMENT	5623927	1991736	7615663
98-COMPUTERIZATION IN THE STATE	12050	0	12050

TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION

5635977 1991736 7627713

TOTAL FOR DDO- DISTRICT TREASURY OFFICER MUKATSAR MUKATSAR

5669369 1995024 7664393

DDO- DISTRICT TREASURY OFFICER NAWANSHAHAR NAWANSHAHAR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	112800	18800	131600
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	97731	15625	113356
04-LEGAL AID TO THE POOR	72000	0	72000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	482531	34425	516956
TOTAL FOR DDO- DISTRICT TREASURY OFFICER NAWANSHAHAR NAWANSHAHAR	482531	34425	516956
01-DIRECTION AND ADMINISTRATION	154121	14002	168123
01-EXPENSES ON SALE OF STAMPS	154121	14002	168123
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	154121	14002	168123
01-GRATUITIES	541982711	53873316	595856027
01-LEAVE ENCASHMENT BENEFITS	541982711	53873316	595856027
01-PENSION AND OTHER RETIREMENT BENEFITS	541982711	53873316	595856027

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- DISTRICT TREASURY OFFICER NAWANSHAHAR NAWANSHAHAR

DDO- DISTRICT TREASURY OFFICER PATIALA PATIALA
Major Head- 2030-STAMPS AND REGISTRATION

TOTAL FOR MH- 2030-STAMPS AND REGISTRATION

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	541982711	53873316	595856027
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER PATIALA PATIALA	542136832	53887318	596024150
DDO- DISTT. TREASURY OFFICER MOGA MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	2441320449	518582417	2959902866
	01-FAMILY PENSIONS	2441320449	518582417	2959902866
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	2441320449	518582417	2959902866
	01-GRATUITIES	2441320449	518582417	2959902866
	01-LEAVE ENCASHMENT BENEFITS	2441320449	518582417	2959902866
	01-PENSION AND OTHER RETIREMENT BENEFITS	2441320449	518582417	2959902866
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	2441320449	518582417	2959902866
	01-PENSIONS TO LEGISLATORS	2441320449	518582417	2959902866
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2441320449	518582417	2959902866
	TOTAL FOR DDO- DISTT. TREASURY OFFICER MOGA MOGA	2441320449	518582417	2959902866
DDO- HEADMISTRESS GOVT. INDUSTRIAL TRAINING INSTITUTE, SIRHIND FATEHGARHSAHIB				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				

01-DIRECTION AND ADMINISTRATION	1733347	442093	2175440
01-DIRECTORATE OF INDUSTRIAL TRAINING	1733347	442093	2175440
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	113920	38400	152320
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	242080	81600	323680
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2089347	562093	2651440
TOTAL FOR DDO- HEADMISTRESS GOVT. INDUSTRIAL TRAINING INSTITUTE, SIRHIND FATEHGARHSAHIB	2089347	562093	2651440
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	648000	216000	864000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	648000	216000	864000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE AMLOH FATEHGARH SAHIB	648000	216000	864000

DDO- SUB DIVISIONAL MAGISTRATE
AMLOH FATEHGARH SAHIB
Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT
TOTAL FOR DDO- HEADMISTRESS GOVT.
INDUSTRIAL TRAINING INSTITUTE,
SIRHIND FATEHGARHSAHIB

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- SUB DIVISIONAL
MAGISTRATE AMLOH FATEHGARH SAHIB

DDO- SUB DIVISIONAL OFFICER (CIVIL)
 SUB DIVISIONAL OFFICER (C), PATIALA
 PATIALA
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

08-DIRECTORATE FOR RELIEF TO
 PERSONS AFFECTED BY RIOTS
 44-FINANCIAL ASSISTANCE TO
 SANGHARSHI YODHAS

969000	317000	1286000
80000	0	80000

TOTAL FOR MH- 2235-SOCIAL SECURITY
 AND WELFARE
 TOTAL FOR DDO- SUB DIVISIONAL
 OFFICER (CIVIL) SUB DIVISIONAL OFFICER
 (C), PATIALA PATIALA

1049000	317000	1366000
1049000	317000	1366000

DDO- SUPERINTENDENT DISTRICT JAIL
 PAKHI KALAN
 Major Head- 2071-PENSIONS AND OTHER
 RETIREMENT BENEFITS

01-GRATUITIES
 01-LEAVE ENCASHMENT BENEFITS
 01-PENSION AND OTHER RETIREMENT
 BENEFITS

6451500	580682	7032182
6451500	580682	7032182
6451500	580682	7032182

TOTAL FOR MH- 2071-PENSIONS AND
 OTHER RETIREMENT BENEFITS
 TOTAL FOR DDO- SUPERINTENDENT
 DISTRICT JAIL PAKHI KALAN

6451500	580682	7032182
6451500	580682	7032182

DDO- TEHSILDAR TEHSILDAR, CHAMKAUR
 SAHIB ROPAR
 Major Head- 2029-LAND REVENUE

02-DISTRICT ESTABLISHMENT

5337521	1936514	7274035
---------	---------	---------

	TOTAL FOR MH- 2029-LAND REVENUE		5337521	1936514	7274035
	TOTAL FOR DDO- TEHSILDAR				
	TEHSILDAR,CHAMKAUR SAHIB ROPAR		5337521	1936514	7274035
DDO- TREASURY OFFICER , ABOHAR FEROZEPUR Major Head- 2030-STAMPS AND REGISTRATION					
		01-EXPENSES ON SALE OF STAMPS	24158	4206	28364
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		24158	4206	28364
	TOTAL FOR DDO- TREASURY OFFICER , ABOHAR FEROZEPUR		24158	4206	28364
DDO- TREASURY OFFICER , GURUHAR SAHAI FEROZEPUR Major Head- 2030-STAMPS AND REGISTRATION					
		01-EXPENSES ON SALE OF STAMPS	4164	2352	6516
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		4164	2352	6516
	TOTAL FOR DDO- TREASURY OFFICER , GURUHAR SAHAI FEROZEPUR		4164	2352	6516
DDO- TREASURY OFFICER AMLOH FATEHGARH SAHIB Major Head- 2030-STAMPS AND REGISTRATION					
		01-EXPENSES ON SALE OF STAMPS	29387	4675	34062
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		29387	4675	34062
	TOTAL FOR DDO- TREASURY OFFICER AMLOH FATEHGARH SAHIB		29387	4675	34062

DDO- TREASURY OFFICER BALACHAUR
NAWANSAHAR
Major Head- 2030-STAMPS AND
REGISTRATION

	01-EXPENSES ON SALE OF STAMPS	4487	810	5297
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		4487	810	5297
TOTAL FOR DDO- TREASURY OFFICER BALACHAUR NAWANSAHAR		4487	810	5297

DDO- TREASURY OFFICER BATALA
GURDASPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	2087135	299700	2386835
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	336065	0	336065
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2423200	299700	2722900
TOTAL FOR DDO- TREASURY OFFICER BATALA GURDASPUR		2423200	299700	2722900

DDO- TREASURY OFFICER BHAWANIGARH
SANGRUR
Major Head- 2030-STAMPS AND
REGISTRATION

	01-EXPENSES ON SALE OF STAMPS	2168	0	2168
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		2168	0	2168

	TOTAL FOR DDO- TREASURY OFFICER BHAWANIGARH SANGRUR		2168	0	2168
DDO- TREASURY OFFICER BHOLATH KAPURTHALA Major Head- 2030-STAMPS AND REGISTRATION		01-EXPENSES ON SALE OF STAMPS	10000	0	10000
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		10000	0	10000
	TOTAL FOR DDO- TREASURY OFFICER BHOLATH KAPURTHALA		10000	0	10000
DDO- TREASURY OFFICER DASUYA HOSHIARPUR Major Head- 2030-STAMPS AND REGISTRATION		01-EXPENSES ON SALE OF STAMPS	3686	0	3686
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		3686	0	3686
	TOTAL FOR DDO- TREASURY OFFICER DASUYA HOSHIARPUR		3686	0	3686
DDO- TREASURY OFFICER DHARAMKOT MOGA Major Head- 2030-STAMPS AND REGISTRATION		01-EXPENSES ON SALE OF STAMPS	6012	1796	7808
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		6012	1796	7808
	TOTAL FOR DDO- TREASURY OFFICER DHARAMKOT MOGA		6012	1796	7808

DDO- TREASURY OFFICER DHURI
SANGRUR
Major Head- 2030-STAMPS AND
REGISTRATION

01-EXPENSES ON SALE OF STAMPS	13701	1854	15555
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	13701	1854	15555
TOTAL FOR DDO- TREASURY OFFICER DHURI SANGRUR	13701	1854	15555

DDO- TREASURY OFFICER FAZILKA
FEROZEPUR
Major Head- 2030-STAMPS AND
REGISTRATION

01-EXPENSES ON SALE OF STAMPS	13870	1300	15170
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	13870	1300	15170
TOTAL FOR DDO- TREASURY OFFICER FAZILKA FEROZEPUR	13870	1300	15170

DDO- TREASURY OFFICER GARHSHANKAR
HOSHIARPUR
Major Head- 2030-STAMPS AND
REGISTRATION

01-EXPENSES ON SALE OF STAMPS	2624	304	2928
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	2624	304	2928
TOTAL FOR DDO- TREASURY OFFICER GARHSHANKAR HOSHIARPUR	2624	304	2928

DDO- TREASURY OFFICER JAGRAON
LUDHIANA

Major Head- 2030-STAMPS AND
REGISTRATION

01-EXPENSES ON SALE OF STAMPS 1200 600 1800

TOTAL FOR MH- 2030-STAMPS AND
REGISTRATION

1200 600 1800

TOTAL FOR DDO- TREASURY OFFICER
JAGRAON LUDHIANA

1200 600 1800

DDO- TREASURY OFFICER JALALABAD
FEROZEPUR

Major Head- 2030-STAMPS AND
REGISTRATION

01-EXPENSES ON SALE OF STAMPS 8783 2610 11393

TOTAL FOR MH- 2030-STAMPS AND
REGISTRATION

8783 2610 11393

TOTAL FOR DDO- TREASURY OFFICER
JALALABAD FEROZEPUR

8783 2610 11393

DDO- TREASURY OFFICER MALERKOTLA
SANGRUR

Major Head- 2030-STAMPS AND
REGISTRATION

01-EXPENSES ON SALE OF STAMPS 18917 331 19248

TOTAL FOR MH- 2030-STAMPS AND
REGISTRATION

18917 331 19248

TOTAL FOR DDO- TREASURY OFFICER
MALERKOTLA SANGRUR

18917 331 19248

DDO- TREASURY OFFICER MOGA MOGA

Major Head- 2030-STAMPS AND
REGISTRATION

01-DIRECTION AND ADMINISTRATION 72240 8848 81088

01-EXPENSES ON SALE OF STAMPS 72240 8848 81088

	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		72240	8848	81088
	TOTAL FOR DDO- TREASURY OFFICER MOGA MOGA		72240	8848	81088
DDO- TREASURY OFFICER MUKERIAN HOSHIARPUR Major Head- 2030-STAMPS AND REGISTRATION		01-EXPENSES ON SALE OF STAMPS	7963	469	8432
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		7963	469	8432
	TOTAL FOR DDO- TREASURY OFFICER MUKERIAN HOSHIARPUR		7963	469	8432
DDO- TREASURY OFFICER NAWANSAHAR NAWANSAHAR Major Head- 2030-STAMPS AND REGISTRATION		01-DIRECTION AND ADMINISTRATION	63464	3048	66512
		01-EXPENSES ON SALE OF STAMPS	63464	3048	66512
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		63464	3048	66512
	TOTAL FOR DDO- TREASURY OFFICER NAWANSAHAR NAWANSAHAR		63464	3048	66512
DDO- TREASURY OFFICER PATHANKOT GURDASPUR Major Head- 2030-STAMPS AND REGISTRATION		01-EXPENSES ON SALE OF STAMPS	23126	4734	27860
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		23126	4734	27860

	TOTAL FOR DDO- TREASURY OFFICER PATHANKOT GURDASPUR		23126	4734	27860
DDO- TREASURY OFFICER PHAGWARA KAPURTHALA Major Head- 2030-STAMPS AND REGISTRATION		01-EXPENSES ON SALE OF STAMPS	23660	1750	25410
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		23660	1750	25410
	TOTAL FOR DDO- TREASURY OFFICER PHAGWARA KAPURTHALA		23660	1750	25410
DDO- TREASURY OFFICER SULTANPUR LODHI KAPURTHALA Major Head- 2030-STAMPS AND REGISTRATION		01-EXPENSES ON SALE OF STAMPS	6188	1905	8093
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		6188	1905	8093
	TOTAL FOR DDO- TREASURY OFFICER SULTANPUR LODHI KAPURTHALA		6188	1905	8093
DDO- TREASURY OFFICER SUNAM SANGRUR Major Head- 2030-STAMPS AND REGISTRATION		01-EXPENSES ON SALE OF STAMPS	21628	2137	23765
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		21628	2137	23765
	TOTAL FOR DDO- TREASURY OFFICER SUNAM SANGRUR		21628	2137	23765

DDO- TREASURY OFFICER TALWARA
HOSHIARPUR
Major Head- 2030-STAMPS AND
REGISTRATION

01-EXPENSES ON SALE OF STAMPS	1802	41	1843
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	1802	41	1843
TOTAL FOR DDO- TREASURY OFFICER TALWARA HOSHIARPUR	1802	41	1843

DDO- TREASURY OFFICER TREASURY
OFFICER, PHUL BHATINDA
Major Head- 2030-STAMPS AND
REGISTRATION

01-EXPENSES ON SALE OF STAMPS	34060	2620	36680
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	34060	2620	36680
TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICER, PHUL BHATINDA	34060	2620	36680

DDO- TREASURY OFFICER TREASURY
OFFICER,ANANDPUR SAHIB ROPAR
Major Head- 2030-STAMPS AND
REGISTRATION

01-EXPENSES ON SALE OF STAMPS	3413	164	3577
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	3413	164	3577
TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICER,ANANDPUR SAHIB ROPAR	3413	164	3577

DDO- TREASURY OFFICER TREASURY
OFFICER,KHARAR ROPAR

Major Head- 2030-STAMPS AND
REGISTRATION

01-DIRECTION AND ADMINISTRATION	52298	14115	66413
01-EXPENSES ON SALE OF STAMPS	52298	14115	66413

TOTAL FOR MH- 2030-STAMPS AND
REGISTRATION

52298	14115	66413
-------	-------	-------

TOTAL FOR DDO- TREASURY OFFICER
TREASURY OFFICER,KHARAR ROPAR

52298	14115	66413
-------	-------	-------

DDO- TREASURY OFFICER TREASURY
OFFICER,NANGAL T/SHIP ROPAR

Major Head- 2029-LAND REVENUE

02-DISTRICT ESTABLISHMENT	3346980	601208	3948188
---------------------------	---------	--------	---------

TOTAL FOR MH- 2029-LAND REVENUE

3346980	601208	3948188
---------	--------	---------

Major Head- 2030-STAMPS AND
REGISTRATION

01-EXPENSES ON SALE OF STAMPS	5433	544	5977
-------------------------------	------	-----	------

TOTAL FOR MH- 2030-STAMPS AND
REGISTRATION

5433	544	5977
------	-----	------

TOTAL FOR DDO- TREASURY OFFICER
TREASURY OFFICER,NANGAL T/SHIP
ROPAR

3352413	601752	3954165
---------	--------	---------

DDO- TREASURY OFFICER ZIRA
FEROZEPUR

Major Head- 2030-STAMPS AND
REGISTRATION

01-EXPENSES ON SALE OF STAMPS	21567	2912	24479
-------------------------------	-------	------	-------

TOTAL FOR MH- 2030-STAMPS AND
REGISTRATION

21567	2912	24479
-------	------	-------

TOTAL FOR DDO- TREASURY OFFICER ZIRA
FEROZEPUR

21567	2912	24479
-------	------	-------

DDO- TREASURY OFFICER, PAYAL
LUDHIANA
Major Head- 2030-STAMPS AND
REGISTRATION

	01-EXPENSES ON SALE OF STAMPS	9258	900	10158
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		9258	900	10158
TOTAL FOR DDO- TREASURY OFFICER, PAYAL LUDHIANA		9258	900	10158
TOTAL FOR CCO- INSPECTOR GENERAL OF REGISTRATION PUNJAB, CHANDIGARH CHANDIGARH		4876930325	819862167	5696792492
TOTAL FOR DEPT- REVENUE		4876930325	819862167	5696792492

Dept- RURAL DEVELOPMENT AND
PANCHAYATS
CCO- DIRECTOR, RURAL DEVELOPMENT &
PANCHAYATS PUNJAB
DDO- CHIEF EXECUTIVE ZILA PARISHAD
BHATINDA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	400000	600000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3740926	853795	4594721
04-LEGAL AID TO THE POOR	3601135	1495868	5097003

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	3543949	1824093	5368042
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	450000	180000	630000
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1022950	253697	1276647
39-CREATION OF VICTIM COMPENSATION FUND	400000	0	400000
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	1000000	0	1000000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13968960	5007453	18976413
01-ADMINISTRATION	4082792	1192588	5275380
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	4082792	1192588	5275380
TOTAL FOR DDO- CHIEF EXECUTIVE ZILA PARISHAD BHATINDA	18051752	6200041	24251793
01-OLD AGE PENSIONS	1460100	94883	1554983

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER OFFICE, FARIDKOT FARIDKOT

Major Head- 2235-SOCIAL SECURITY AND WELFARE

		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	1460100	94883	1554983
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	145755108	323888	146078996
		03-STATE SOCIAL ASSISTANCE PROGRAMME	145755108	323888	146078996
		04-LEGAL AID TO THE POOR	57194820	823451	58018271
		04-STATE SOCIAL ASSISTANCE PROGRAMME	57194820	823451	58018271
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	72000	66000	138000
		39-CREATION OF VICTIM COMPENSATION FUND	500000	0	500000
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	800000	50000	850000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		205782028	1358222	207140250
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	2233229	720744	2953973
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2233229	720744	2953973
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER OFFICE, FARIDKOT FARIDKOT		208015257	2078966	210094223

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, ABOHAR FEROZEPUR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- EXECUTIVE
OFFICER/B.D.P.O. PANCHAYAT SAMITI,
ABOHAR FEROZEPUR

01-ADMINISTRATION

8988978

2628860

11617838

8988978

2628860

11617838

8988978

2628860

11617838

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI,HARSA CHHINA
AMRITSAR AMRITSAR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- EXECUTIVE
OFFICER/B.D.P.O. PANCHAYAT
SAMITI,HARSA CHHINA AMRITSAR
AMRITSAR

01-ADMINISTRATION

4258223

1223300

5481523

4258223

1223300

5481523

4258223

1223300

5481523

DDO- ADDITIONAL DEPUTY/DEPUTY
COMMISSIONER (RURAL DEVELOPMENT)
RURAL DEVELOPMENT, GURDASPUR
GURDASPUR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

3954344

1417177

5371521

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3954344	1417177	5371521
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS					
		09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	57507017	24023915	81530932
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		57507017	24023915	81530932
	TOTAL FOR DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (RURAL DEVELOPMENT) RURAL DEVELOPMENT, GURDASPUR GURDASPUR		61461361	25441092	86902453
DDO- ADDITIONAL DEPUTY COMMISSIONER (D) ADDITIONAL DEPUTY COMMISSIONER (D), PATIALA PATIALA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	3097653	968562	4066215
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3097653	968562	4066215
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS					
		09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	38443525	6914936	45358461

	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		38443525	6914936	45358461
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (D) ADDITIONAL DEPUTY COMMISSIONER (D), PATIALA PATIALA		41541178	7883498	49424676
DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV) ADDITIONAL DEPUTY COMMISSIONER (DEV) TARN TARAN					
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS					
		09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES			
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		16413801	5503056	21916857
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV) ADDITIONAL DEPUTY COMMISSIONER (DEV) TARN TARAN		16413801	5503056	21916857
DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV.) DISTT. RURAL DEV. AGENCY SANGRUR SANGRUR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION			
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		9019602	2266929	11286531
			9019602	2266929	11286531

Major Head- 3604-COMPENSATION AND
ASSIGNMENTS TO LOCAL BODIES AND
PANCHAYATI RAJ INSTITUTIONS

09-GRANTS FOR SERVICE PROVIDER
DOCTORS IN RURAL DISPENSARIES

18474261 6645047 25119308

TOTAL FOR MH- 3604-COMPENSATION
AND ASSIGNMENTS TO LOCAL BODIES
AND PANCHAYATI RAJ INSTITUTIONS
TOTAL FOR DDO- ADDITIONAL DEPUTY
COMMISSIONER (DEV.) DISTT. RURAL DEV.
AGENCY SANGRUR SANGRUR

18474261 6645047 25119308

27493863 8911976 36405839

DDO- ADDITIONAL DEPUTY
COMMISSIONER (DEVELOPMENT)
ADDITIONAL DEPUTY COMMISSIONER
(DEVELOPMENT) MOHALI

Major Head- 2501-SPECIAL PROGRAMMES
FOR RURAL DEVELOPMENT

01-PRADHAN MANTRI KRISHI SINCHAI
YOJANA

43000000 0 43000000

02-NATIONAL RURAL LIVELIHOOD
MISSION

236533333 33750000 270283333

09-INTEGRATED WATERSHED
MANAGEMENT PROGRAMME

20333000 0 20333000

TOTAL FOR MH- 2501-SPECIAL
PROGRAMMES FOR RURAL DEVELOPMENT

299866333 33750000 333616333

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

47962517 15614760 63577277

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		47962517	15614760	63577277
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) MOHALI		347828850	49364760	397193610
DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) MOHALI MOHALI					
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS					
		09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES			
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		38273184	12056582	50329766
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) MOHALI MOHALI		38273184	12056582	50329766
DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER)DEVELOPMENT), MANSA MANSA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS			
			187000	0	187000

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1592055	0	1592055
04-LEGAL AID TO THE POOR	893029	0	893029
39-CREATION OF VICTIM COMPENSATION FUND	900000	0	900000
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	500000	0	500000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4072084	0	4072084
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER)DEVELOPMENT), MANSA MANSA	4072084	0	4072084
09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	14891698	5561905	20453603
TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	14891698	5561905	20453603
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER FATEHGARH SAHIB	14891698	5561905	20453603

DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER FATEHGARH SAHIB
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS

DDO- ADDITIONAL DEPUTY
 COMMISSIONER ADDITIONAL DEPUTY
 COMMISSIONER, BHATINDA
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

03-REIMBURSEMENT OF MEDICAL
 CHARGES TO PUNJAB GOVERNMENT
 PENSIONERS
 04-LEGAL AID TO THE POOR

149192	0	149192
40673	0	40673
189865	0	189865

TOTAL FOR MH- 2235-SOCIAL SECURITY
 AND WELFARE

Major Head- 3604-COMPENSATION AND
 ASSIGNMENTS TO LOCAL BODIES AND
 PANCHAYATI RAJ INSTITUTIONS

09-GRANTS FOR SERVICE PROVIDER
 DOCTORS IN RURAL DISPENSARIES

27866984	4693857	32560841
27866984	4693857	32560841

TOTAL FOR MH- 3604-COMPENSATION
 AND ASSIGNMENTS TO LOCAL BODIES
 AND PANCHAYATI RAJ INSTITUTIONS

TOTAL FOR DDO- ADDITIONAL DEPUTY
 COMMISSIONER ADDITIONAL DEPUTY
 COMMISSIONER, BHATINDA

28056849	4693857	32750706
----------	---------	----------

DDO- ADDITIONAL DEPUTY
 COMMISSIONER(DEV) ADC(DEV)
 FARIDKOT

Major Head- 3604-COMPENSATION AND
 ASSIGNMENTS TO LOCAL BODIES AND
 PANCHAYATI RAJ INSTITUTIONS

09-GRANTS FOR SERVICE PROVIDER
 DOCTORS IN RURAL DISPENSARIES

10819584	3341480	14161064
----------	---------	----------

	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		10819584	3341480	14161064
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADC(DEV) FARIDKOT		10819584	3341480	14161064
DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADC(DEV) MUKTSAR					
Major Head- 2217-URBAN DEVELOPMENT		02-LOCAL GOVERNMENT DIRECTORATE	568041	174206	742247
		04-TOWN PLANNER	1330254	522954	1853208
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		1898295	697160	2595455
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADC(DEV) MUKTSAR		1898295	697160	2595455
DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (DEVELOPMENT), RURAL DEVELOPMENT AGENCY AMRITSAR					
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	66908645	21712846	88621491
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		66908645	21712846	88621491

	TOTAL FOR DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (DEVELOPMENT), RURAL DEVELOPMENT AGENCY AMRITSAR	66908645	21712846	88621491
DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (RURAL DEVELOPMENT) ROPAR ROPAR Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS				
	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	8425830	2628912	11054742
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	8425830	2628912	11054742
	TOTAL FOR DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (RURAL DEVELOPMENT) ROPAR ROPAR	8425830	2628912	11054742
DDO- ASSISTANT BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, DHURI SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	314719	142541	457260
	04-LEGAL AID TO THE POOR	78878	122408	201286

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		593597	264949	858546
	TOTAL FOR DDO- ASSISTANT BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, DHURI SANGRUR SANGRUR		593597	264949	858546
DDO- BAL VIKAS & PANCHAYAT OFFICER, KHARAR ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30677	0	30677
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30677	0	30677
	TOTAL FOR DDO- BAL VIKAS & PANCHAYAT OFFICER, KHARAR ROPAR ROPAR		30677	0	30677
DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, BARNALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	5616456	1477956	7094412
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5616456	1477956	7094412
	TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, BARNALA		5616456	1477956	7094412

DDO- BLOCK DEVELOPMENT &
PANCHAYAT OFFICER BLOCK
DEVELOPMENT & PANCHAYAT OFFICER,
JALANDHAR JALANDHAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

434023 99475 533498

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

434023 99475 533498

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

4752360 1401316 6153676

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- BLOCK DEVELOPMENT &
PANCHAYAT OFFICER BLOCK
DEVELOPMENT & PANCHAYAT OFFICER,
JALANDHAR JALANDHAR

4752360 1401316 6153676

5186383 1500791 6687174

DDO- BLOCK DEVELOPMENT &
PANCHAYAT OFFICER BLOCK
DEVELOPMENT & PANCHAYAT OFFICER,
MEHAL KALAN
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

896522 459912 1356434

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

896522 459912 1356434

	TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, MEHAL KALAN		896522	459912	1356434
DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, SEHNA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	1464206	312572	1776778
	TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, SEHNA		1464206	312572	1776778
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHUNGA HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	32600	0	32600
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHUNGA HOSHIARPUR		32600	0	32600
			32600	0	32600

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPEMNT & PANCHAYAT OFFICER
BHIKHIWIND
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPEMNT & PANCHAYAT OFFICER
BHIKHIWIND

01-ADMINISTRATION

2178402

506652

2685054

2178402

506652

2685054

2178402

506652

2685054

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPEMNT & PANCHAYAT OFFICER
CHOLA SAHIB
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPEMNT & PANCHAYAT OFFICER
CHOLA SAHIB

01-ADMINISTRATION

1431185

1398707

2829892

1431185

1398707

2829892

1431185

1398707

2829892

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPEMNT & PANCHAYAT OFFICER
GANDIWIND

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	2242163	224973	2467136
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2242163	224973	2467136
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER GANDIWIND	2242163	224973	2467136

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPEMNT & PANCHAYAT OFFICER
KHADUR SAHIB

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	3374901	655960	4030861
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	3374901	655960	4030861
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER KHADUR SAHIB	3374901	655960	4030861

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPEMNT & PANCHAYAT OFFICER
NAUSHERA PANNUAN

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	2909228	970538	3879766
-------------------	---------	--------	---------

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2909228	970538	3879766
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER NAUSHERA PANNUAN		2909228	970538	3879766
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER VALTOHA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	1921798	661016	2582814
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1921798	661016	2582814
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER VALTOHA		1921798	661016	2582814
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICE RAYYA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	187921	0	187921
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		387921	0	387921
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICE RAYYA		387921	0	387921
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		100000	0	100000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		248158	0	248158
04-LEGAL AID TO THE POOR		32900	0	32900
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		381058	0	381058
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICE TARIKKA		381058	0	381058

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICE TARIKKA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
PAKHOWAL
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	547409	27014	574423
04-LEGAL AID TO THE POOR	633162	0	633162
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	400000	0	400000

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

1780571 27014 1807585

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION 452064 210988 663052

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

452064 210988 663052

TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
PAKHOWAL

2232635 238002 2470637

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
,BHUNGA HOSHIARPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS
04-LEGAL AID TO THE POOR

158476	0	158476
258595	0	258595

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

417071	0	417071
--------	---	--------

TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
,BHUNGA HOSHIARPUR

417071	0	417071
--------	---	--------

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
ABOHAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS
04-LEGAL AID TO THE POOR

126721	0	126721
84341	0	84341

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

211062	0	211062
--------	---	--------

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ABOHAR		211062	0	211062
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ADAMPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-LEGAL AID TO THE POOR	20922	0	20922
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20922	0	20922
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ADAMPUR		20922	0	20922
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AHMEDGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	131641	0	131641
		04-LEGAL AID TO THE POOR	4650	0	4650
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	78116	0	78116

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	607535	0	607535
04-LEGAL AID TO THE POOR	894583	0	894583

30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	8914	0	8914
--	------	---	------

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1711032	0	1711032
--	---------	---	---------

TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ANDANA AT MUNAK	1711032	0	1711032
--	---------	---	---------

04-LEGAL AID TO THE POOR	282408	0	282408
--------------------------	--------	---	--------

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	282408	0	282408
--	--------	---	--------

TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ATARI	282408	0	282408
--	--------	---	--------

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ATARI
Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	20000	0	20000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27815	0	27815
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47815	0	47815
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AUR	3511263	910636	4421899

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AUR

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	3463448	910636	4374084
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	3463448	910636	4374084
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AUR	3511263	910636	4421899

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BAGHA PURANA

Major Head- 3604-COMPENSATION AND
ASSIGNMENTS TO LOCAL BODIES AND
PANCHAYATI RAJ INSTITUTIONS

09-GRANTS FOR SERVICE PROVIDER
DOCTORS IN RURAL DISPENSARIES

13857556 0 13857556

TOTAL FOR MH- 3604-COMPENSATION
AND ASSIGNMENTS TO LOCAL BODIES
AND PANCHAYATI RAJ INSTITUTIONS
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
BAGHA PURANA

13857556 0 13857556

13857556 0 13857556

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
BALACHAUR

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

04-LEGAL AID TO THE POOR

18000 0 18000

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
BALACHAUR

18000 0 18000

1969810 245094 2214904

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
BALACHAUR

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

1951810

245094

2196904

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

1951810

245094

2196904

TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
BALACHAUR

1969810

245094

2214904

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
BAMIAL

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

0

41144

41144

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

0

41144

41144

TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
BAMIAL

0

41144

41144

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
BANGA

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

		01-ADMINISTRATION	2409364	797604	3206968
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2409364	797604	3206968
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BANGA		2409364	797604	3206968
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BATALA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	2740420	570312	3310732
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2740420	570312	3310732
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BATALA		2740420	570312	3310732
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHAGTA BHAI KA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	1282274	785982	2068256
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1282274	785982	2068256

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHAGTA BHAI KA	1282274	785982	2068256
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	248465	0	248465
	04-LEGAL AID TO THE POOR	85036	0	85036
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	333501	0	333501
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHATINDA	333501	0	333501
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHIKHI Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	187000	0	187000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	216697	0	216697
	04-LEGAL AID TO THE POOR	172980	54916	227896
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		576677	54916	631593
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHIKHI		576677	54916	631593
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHIKHIWIND Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	244960	0	244960
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		244960	0	244960
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHIKHIWIND		244960	0	244960
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHOGPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	61865	0	61865
		04-LEGAL AID TO THE POOR	2593	0	2593
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		64458	0	64458
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	1773131	249298	2022429
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1773131	249298	2022429
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHOGPUR		1837589	249298	2086887
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHUNRHERI					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	86539	0	86539
		04-LEGAL AID TO THE POOR	695238	0	695238
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		981777	0	981777

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHUNRHERI	981777	0	981777
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BUDHLADHA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	352000	176000	528000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	300000	300000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	518723	81576	600299
	04-LEGAL AID TO THE POOR	1111974	312931	1424905
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	350000	0	350000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2332697	870507	3203204
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	2307725	568804	2876529
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2307725	568804	2876529

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BUDHLADHA		4640422	1439311	6079733
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER CHOLA SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-LEGAL AID TO THE POOR	589	0	589
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		589	0	589
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER CHOLA SAHIB		589	0	589
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	0	600000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3101988	0	3101988

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON		4106862	353738	4460600
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	857871	0	857871
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3101988	0	3101988
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON		4106862	353738	4460600
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-LEGAL AID TO THE POOR	744117	0	744117
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3101988	0	3101988

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON		4106862	353738	4460600
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-LEGAL AID TO THE POOR	744117	0	744117
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3101988	0	3101988
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON		4106862	353738	4460600
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		39-CREATION OF VICTIM COMPENSATION FUND	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3101988	0	3101988

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON		4106862	353738	4460600
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON Major Head- 2235-SOCIAL SECURITY AND WELFARE		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	800000	0	800000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3101988	0	3101988
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON		4106862	353738	4460600
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	1004874	353738	1358612
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1004874	353738	1358612

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON		4106862	353738	4460600
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BABA NANAK Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	344946	0	344946
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		344946	0	344946
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BABA NANAK		344946	0	344946
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BASSI Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	2981236	965236	3946472
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2981236	965236	3946472

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BASSI	2981236	965236	3946472
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHAR KALAN Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2619815	0	2619815
	04-LEGAL AID TO THE POOR	66280	0	66280
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2886095	0	2886095
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHAR KALAN	2886095	0	2886095
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHARAMKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6570	0	6570
	04-LEGAL AID TO THE POOR	250585	0	250585
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		257155	0	257155
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHARAMKOT		257155	0	257155
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHILWAN Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	47388	0	47388
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47388	0	47388
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	752400	414896	1167296
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		752400	414896	1167296
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHILWAN		799788	414896	1214684

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
DHURI
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS
04-LEGAL AID TO THE POOR

750856	0	750856
24000	0	24000

30-WCD-25- ESTABLISHMENT OF WOMEN
AND CHILD DEVELOPMENT WING

30502	0	30502
-------	---	-------

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
DHURI

805358	0	805358
805358	0	805358

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
DINA NAGAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

04-LEGAL AID TO THE POOR

10000	0	10000
-------	---	-------

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

10000	0	10000
-------	---	-------

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DINA NAGAR	10000	0	10000
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DORAHA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	104712	0	104712
	04-LEGAL AID TO THE POOR	226736	0	226736
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	331448	0	331448
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DORAHA	331448	0	331448
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FAZILKA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	41877	0	41877

		39-CREATION OF VICTIM COMPENSATION FUND	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		241877	0	241877
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FAZILKA		241877	0	241877
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	43910	0	43910
		04-LEGAL AID TO THE POOR	5000	0	5000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		48910	0	48910
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FEROZEPUR		48910	0	48910
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GANDIWIND Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		04-LEGAL AID TO THE POOR	167918	0	167918
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		167918	0	167918
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GANDIWIND		167918	0	167918
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GARHSHANKAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	90318	0	90318
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		90318	0	90318
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	5377844	1727268	7105112
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5377844	1727268	7105112
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GARHSHANKAR		5468162	1727268	7195430

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
GHALL KHURD
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	249692	0	249692
01-OLD AGE PENSIONS	249692	0	249692
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	22105	0	22105
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	271797	0	271797
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GHALL KHURD	271797	0	271797

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
GHANAUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	688926	0	688926

		04-LEGAL AID TO THE POOR	465359	0	465359
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1354285	0	1354285
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GHANAUR		1354285	0	1354285
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GIDDERBAHA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	2445734	1253694	3699428
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2445734	1253694	3699428
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GIDDERBAHA		2445734	1253694	3699428
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GURUHARSAHAI Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	139497	0	139497
		04-LEGAL AID TO THE POOR	290854	0	290854

		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	109088	0	109088
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		539439	0	539439
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	2983009	938704	3921713
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2983009	938704	3921713
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GURUHARSAHAI		3522448	938704	4461152
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HARGOBINDPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		04-LEGAL AID TO THE POOR	88666	0	88666
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		88666	0	88666
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HARGOBINDPUR		88666	0	88666

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
HARSHA CHHINA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

30-WCD-25- ESTABLISHMENT OF WOMEN
AND CHILD DEVELOPMENT WING

45416 0 45416

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

45416 0 45416

TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
HARSHA CHHINA

45416 0 45416

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
HOSHIARPUR-1
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

06-INTEGRATED CHILD DEVELOPMENT
SERVICES HONORARIUM TO ANGANWADI
WORKERS AND HELPERS

10574983 3051915 13626898

30-WCD-25- ESTABLISHMENT OF WOMEN
AND CHILD DEVELOPMENT WING

2796042 783469 3579511

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

13371025 3835384 17206409

		04-LEGAL AID TO THE POOR	155279	0	155279
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1041000	0	1041000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1307976	0	1307976
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	3861727	1078256	4939983
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3861727	1078256	4939983
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR EAST		5169703	1078256	6247959
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR WEST					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12734	0	12734
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22734	0	22734
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	3152446	1169924	4322370

		04-LEGAL AID TO THE POOR	0	266608	266608
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8198	266608	274806
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	5403668	1912712	7316380
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5403668	1912712	7316380
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JHUNIR		5411866	2179320	7591186
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KAHNUWAN		01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	117996	0	117996
Major Head- 2235-SOCIAL SECURITY AND WELFARE		04-LEGAL AID TO THE POOR	588	0	588
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		118584	0	118584
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KAHNUWAN		118584	0	118584

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
KALANAUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
KALANAUR

03-STATE SOCIAL ASSISTANCE
PROGRAMME

4030500	0	4030500
4030500	0	4030500
4030500	0	4030500

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
KAPURTHALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
KAPURTHALA

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS
04-LEGAL AID TO THE POOR

8850	0	8850
48405	0	48405
57255	0	57255
57255	0	57255

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
KHADUR SAHIB
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
KHADUR SAHIB

04-LEGAL AID TO THE POOR

204904

0

204904

204904

0

204904

204904

0

204904

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
KHAMANO
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
KHAMANO

04-LEGAL AID TO THE POOR

10353

0

10353

10353

0

10353

10353

0

10353

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
KHANNA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS
04-LEGAL AID TO THE POOR

472559 0 472559
129664 0 129664

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHANNA

602223 0 602223
602223 0 602223

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHARAR

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

2734761 846607 3581368
2734761 846607 3581368
2734761 846607 3581368

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHARAR

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHERA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

106681 0 106681

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

106681 0 106681

TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHERA

106681 0 106681

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHUIAN SARWAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

28740 0 28740

13895 0 13895

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

42635 0 42635

TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHUIAN SARWAR

42635 0 42635

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
KOT BHAI AT GIDDERBA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	01-OLD AGE PENSIONS	329224	0	329224
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		329224	0	329224
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT BHAI AT GIDDERBA		329224	0	329224

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
KOT ISE KHAN
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	183742	71173	254915
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		183742	71173	254915

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

	01-ADMINISTRATION	2866526	549664	3416190
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2866526	549664	3416190

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT ISE KHAN		3050268	620837	3671105
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT KAPURA Major Head- 2235-SOCIAL SECURITY AND WELFARE		04-LEGAL AID TO THE POOR	249868	0	249868
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		249868	0	249868
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT KAPURA		249868	0	249868
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER LAMBI Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	2657114	803954	3461068
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2657114	803954	3461068
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER LAMBI		2657114	803954	3461068

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
LOHIAN
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
LOHIAN

01-ADMINISTRATION

548616

92750

641366

548616

92750

641366

548616

92750

641366

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
MACHHIWARA
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
MACHHIWARA

01-ADMINISTRATION

3998529

1195460

5193989

3998529

1195460

5193989

3998529

1195460

5193989

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
MAJITHA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

8650 0 8650

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

8650 0 8650

TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAJITHA

8650 0 8650

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAKHU

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD

59129 0 59129

01-OLD AGE PENSIONS

59129 0 59129

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

84707 0 84707

04-LEGAL AID TO THE POOR

62042 0 62042

39-CREATION OF VICTIM COMPENSATION FUND

200000 0 200000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

405878 0 405878

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAKHU	405878	0	405878
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MALERKOTLA-1 Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	502547	0	502547
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	108028	0	108028
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	610575	0	610575
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	3571685	1025884	4597569
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	3571685	1025884	4597569
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MALERKOTLA-1	4182260	1025884	5208144

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
MALOUT
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

	01-ADMINISTRATION	4792389	1674430	6466819
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4792389	1674430	6466819
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MALOUT		4792389	1674430	6466819

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
MAMDOT
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	01-OLD AGE PENSIONS	30952	0	30952
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23841	0	23841
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		54793	0	54793

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

	01-ADMINISTRATION	511061	210503	721564
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		511061	210503	721564

Major Head- 3604-COMPENSATION AND
ASSIGNMENTS TO LOCAL BODIES AND
PANCHAYATI RAJ INSTITUTIONS

09-GRANTS FOR SERVICE PROVIDER
DOCTORS IN RURAL DISPENSARIES

6902875 4143788 11046663

TOTAL FOR MH- 3604-COMPENSATION
AND ASSIGNMENTS TO LOCAL BODIES
AND PANCHAYATI RAJ INSTITUTIONS
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
MAMDOT

6902875 4143788 11046663

7468729 4354291 11823020

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
MANSA

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-PENSION AND OTHER BENEFITS TO
THE FREEDOM FIGHTERS AND THEIR
WARDS

165000 0 165000

02-EX-GRATIA PAYMENTS TO FAMILIES OF
MINISTERS, GOVERNMENT SERVANTS
ETC. DYING IN HARNESS

200000 0 200000

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

749324 90046 839370

04-LEGAL AID TO THE POOR

588560 188466 777026

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

1702884 278512 1981396

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MANSA		1702884	278512	1981396
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21300	0	21300
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	19900	0	19900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		41200	0	41200
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	2450161	987972	3438133
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2450161	987972	3438133
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAUR		2491361	987972	3479333

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
MOGA-1
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
MOGA-1

01-ADMINISTRATION

17548443

4148676

21697119

17548443

4148676

21697119

17548443

4148676

21697119

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
MOGA-2
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
MOGA-2

01-ADMINISTRATION

2928076

1094100

4022176

2928076

1094100

4022176

2928076

1094100

4022176

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
MUKATSAR

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

4582154

1352052

5934206

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

4582154

1352052

5934206

TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
MUKATSAR

4582154

1352052

5934206

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
MUKERIAN

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

10493

0

10493

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

10493

0

10493

TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
MUKERIAN

10493

0

10493

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
NABHA

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	479900	0	479900
		04-LEGAL AID TO THE POOR	371458	0	371458
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		851358	0	851358
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	2610180	943104	3553284
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2610180	943104	3553284
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NABHA		3461538	943104	4404642
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NADALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	78129	0	78129
		04-LEGAL AID TO THE POOR	162853	0	162853
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		240982	0	240982

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NADALA		240982	0	240982
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAKODAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10000	0	10000
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAKODAR		10000	0	10000
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NATHANA Major Head- 2235-SOCIAL SECURITY AND WELFARE		04-LEGAL AID TO THE POOR	55428	0	55428
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	16955	0	16955
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		72383	0	72383

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	4298327	1290198	5588525
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	4298327	1290198	5588525
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NATHANA	4370710	1290198	5660908

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
NAUSHERA PANNUAN

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

04-LEGAL AID TO THE POOR	60871	0	60871
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	76238	0	76238
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	137109	0	137109
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAUSHERA PANNUAN	137109	0	137109

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
NAWANSHAHAR

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
NAWANSHAHAR

01-ADMINISTRATION

1144377

625824

1770201

1144377

625824

1770201

1144377

625824

1770201

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
NIHAL SINGH WALA

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
NIHAL SINGH WALA

01-ADMINISTRATION

2508354

758834

3267188

2508354

758834

3267188

2508354

758834

3267188

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
NIHAL SINGHWALA

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	43689	43689
		39-CREATION OF VICTIM COMPENSATION FUND	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		400000	43689	443689
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	2454960	767452	3222412
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2454960	767452	3222412
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NIHAL SINGHWALA		2854960	811141	3666101
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NURMAHAL					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10000	0	10000
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NURMAHAL		10000	0	10000

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
PAKHOWAL
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	53134	0	53134
04-LEGAL AID TO THE POOR	54377	0	54377
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	112500	0	112500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	220011	0	220011
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PAKHOWAL	220011	0	220011

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
PATHANKOT
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	467009	0	467009
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	467009	0	467009

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PATHANKOT	467009	0	467009
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	550694	0	550694
	04-LEGAL AID TO THE POOR	49514	0	49514
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	800208	0	800208
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PATIALA	800208	0	800208
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PATRAN Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	912591	0	912591
		04-LEGAL AID TO THE POOR	316501	0	316501
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1229092	0	1229092
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	139550	249300	388850
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		139550	249300	388850
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PATRAN		1368642	249300	1617942
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHAGWARA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	551217	0	551217
		04-LEGAL AID TO THE POOR	137503	0	137503
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		688720	0	688720

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHAGWARA		688720	0	688720
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHILLAUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10000	0	10000
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHILLAUR		10000	0	10000
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHUL Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	149762	0	149762
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		149762	0	149762

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHUL		149762	0	149762
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAIKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16432	0	16432
		04-LEGAL AID TO THE POOR	133927	0	133927
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	700000	0	700000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		850359	0	850359
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	608326	174988	783314
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		608326	174988	783314
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAIKOT		1458685	174988	1633673

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
RAJPURA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

10510 0 10510

04-LEGAL AID TO THE POOR

220600 0 220600

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

231110 0 231110

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

4190757 1193640 5384397

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

4190757 1193640 5384397

TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
RAJPURA

4421867 1193640 5615507

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
RAMPURA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

402631 0 402631

		04-LEGAL AID TO THE POOR	56778	0	56778
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	615193	0	615193
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	98108	0	98108
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1172710	0	1172710
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	2390847	607992	2998839
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2390847	607992	2998839
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAMPURA		3563557	607992	4171549
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RURKA KALAN		01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
Major Head- 2235-SOCIAL SECURITY AND WELFARE		04-LEGAL AID TO THE POOR	1179	0	1179
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11179	0	11179

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RURKA KALAN		11179	0	11179
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAMANA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	412816	0	412816
		04-LEGAL AID TO THE POOR 48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	119800	0	119800
			100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		832616	0	832616
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	3487988	1893522	5381510
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3487988	1893522	5381510

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	46887	0	46887
Major Head- 3054-ROADS AND BRIDGES				
	02-STATE HIGHWAYS	7694636	3621496	11316132
	04-MAINTENANCE OF ROADS UNDER PRADHAN MANTRI GRAM SADAK YOJANA	744785	0	744785
	TOTAL FOR MH- 3054-ROADS AND BRIDGES	8439421	3621496	12060917
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	15-UPGRADATION OF GOVERNMENT POLYTECHNIC COLLEGES AS CENTRE OF EXCELLENCE	155809	123354	279163
	24-UPGRADATION OF GOVERNMENT POLYTECHNIC COLLEGES AS CENTRE OF EXCELLENCE	331093	262126	593219
	30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	5984310	2645000	8629310
	32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)(85:15)	12916138	0	12916138
	33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)	11456862	0	11456862
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	30844212	3030480	33874692
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES				

03-UPGRADATION OF INFRASTRUCTURE MACHINERY-EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING GOVERNMENT INDUSTRIAL TRAINING INSTITUTES	3366067	0	3366067
21-INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	1597301	0	1597301
TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	4963368	0	4963368
06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	44640737	0	44640737
10-CENTRAL ROAD AND INFRASTRUCTURE FUND	2239526	4683884	6923410
47-CONSTRUCTION OF ROADS AND BRIDGES	249764974	15262825	265027799
50-GREENFIELD HIGHWAY	500000000	0	500000000
TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	796645237	19946709	816591946
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SANAUR	840939125	26598685	867537810

Major Head- 5054-CAPITAL OUTLAY ON
ROADS AND BRIDGES

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
SANGRUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	269639	0	269639
04-LEGAL AID TO THE POOR	8948	0	8948
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	189860	0	189860
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	600000	0	600000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1068447	0	1068447
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SANGRUR	1068447	0	1068447
01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	22000	11000	33000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SANGRUR

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SARDULGARH

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	651935	31053	682988
04-LEGAL AID TO THE POOR	324662	665725	990387
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	300000	0	300000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1498597	707778	2206375
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SARDULGARH	1498597	707778	2206375

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAROYA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	54271	0	54271
04-LEGAL AID TO THE POOR	79464	0	79464
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	133735	0	133735
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAROYA	920759	116968	1037727

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
SAROYA
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

	01-ADMINISTRATION	787024	116968	903992
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		787024	116968	903992
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAROYA		920759	116968	1037727

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
SHAHKOT
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	48923	0	48923
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		58923	0	58923
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SHAHKOT		58923	0	58923

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
SHERPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	472717	0	472717
04-LEGAL AID TO THE POOR	319312	0	319312
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	159948	0	159948
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1151977	0	1151977
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SHERPUR	1151977	0	1151977

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
SIDWAN BET
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	32982	0	32982
04-LEGAL AID TO THE POOR	286244	0	286244

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	319226	0	319226
--	--------	---	--------

TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SIDWAN BET	319226	0	319226
---	--------	---	--------

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUDHAR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	54931	0	54931
04-LEGAL AID TO THE POOR	125431	0	125431

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	180362	0	180362
--	--------	---	--------

TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUDHAR	180362	0	180362
---	--------	---	--------

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUJANPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	04-LEGAL AID TO THE POOR	259158	0	259158
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		259158	0	259158
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUJANPUR		259158	0	259158

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUNAM

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	384534	19500	404034
	04-LEGAL AID TO THE POOR	34681	0	34681
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	8501	0	8501
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		427716	19500	447216
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUNAM		427716	19500	447216

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
TALWANDI SABO
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

7500

0

7500

30-WCD-25- ESTABLISHMENT OF WOMEN
AND CHILD DEVELOPMENT WING

29200

0

29200

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

36700

0

36700

TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
TALWANDI SABO

36700

0

36700

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
TANDA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

92632

0

92632

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

92632

0

92632

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	3544726	997008	4541734
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	3544726	997008	4541734
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TANDA	3637358	997008	4634366

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
TARN TARAN

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	186233	0	186233
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	386233	0	386233
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TARN TARAN	386233	0	386233

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
TAWARA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

45900 0 45900

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

45900 0 45900

TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
TAWARA

45900 0 45900

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
VERKA AT RANI KA BAG
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF
MINISTERS, GOVERNMENT SERVANTS
ETC. DYING IN HARNESS

200000 0 200000

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

29013 0 29013

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

229013 0 229013

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		163402	0	163402
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	1888808	561044	2449852
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1888808	561044	2449852
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, SANGAT		2052210	561044	2613254
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FEROREPUR FEROREPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-OLD AGE PENSIONS	44564	0	44564
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3200	0	3200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47764	0	47764
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	4239994	1498734	5738728
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4239994	1498734	5738728
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FEROREPUR FEROREPUR		4287758	1498734	5786492

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER MOHALI, SAS
NAGAR MOHALI
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER MOHALI, SAS
NAGAR MOHALI

01-ADMINISTRATION

972912

413092

1386004

972912

413092

1386004

972912

413092

1386004

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER NEHRI KOTHI,
JAITON ROAD, GONIANA BATHINDA,
GONIANA
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER NEHRI KOTHI,
JAITON ROAD, GONIANA BATHINDA,
GONIANA

01-ADMINISTRATION

3026284

665244

3691528

3026284

665244

3691528

3026284

665244

3691528

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER PANCHAYAT SAMITI,
AJNALA AMRITSAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	93856	0	93856
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		93856	0	93856
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	1450163	381984	1832147
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1450163	381984	1832147
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, AJNALA AMRITSAR		1544019	381984	1926003
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, LUDHIANA-1 LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	63569	0	63569
		04-LEGAL AID TO THE POOR	26933	0	26933
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		690502	0	690502

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER PANCHAYAT
SAMITI, LUDHIANA-1 LUDHIANA

01-ADMINISTRATION

2602432

642634

3245066

2602432

642634

3245066

3292934

642634

3935568

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER PANCHAYAT SAMITI,
LUDHIANA-2

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

322948

0

322948

04-LEGAL AID TO THE POOR

290056

0

290056

48-NALSA'S COMPENSATION SCHEME
FOR WOMEN VICTIMS/SURVIVOURS OF
SEXUAL ASSAULT/OTHER CRIMES-2018

1000000

0

1000000

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

1613004

0

1613004

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER PANCHAYAT
SAMITI, LUDHIANA-2

01-ADMINISTRATION

795791

502920

1298711

795791

502920

1298711

2408795

502920

2911715

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER, AHMEDGARH
OFFICE OF BDPO AHMEDGARH
MALERKOTLA
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER, AHMEDGARH
OFFICE OF BDPO AHMEDGARH
MALERKOTLA

01-ADMINISTRATION	1910430	618208	2528638
	1910430	618208	2528638
	1910430	618208	2528638

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER. BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
HOSHIARPUR-II
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

04-LEGAL AID TO THE POOR	19900	0	19900
	19900	0	19900

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	3031835	464596	3496431
	3031835	464596	3496431

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	04-LEGAL AID TO THE POOR	254696	0	254696
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		254696	0	254696
TOTAL FOR DDO- BLOCK DEVELOPMENT PROJECT OFFICER ZIRA FEROZEPUR		254696	0	254696

DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER GURDASPUR GURDASPUR

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

	01-ADMINISTRATION	6109816	2336128	8445944
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		6109816	2336128	8445944
TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER GURDASPUR GURDASPUR		6109816	2336128	8445944

DDO- CHIEF ENGINEER (RDP AND PR) RURAL DEVELOPMENT & PANCHAYATI RAJ, VIKAS BHAWAN SECTOR 62, SAS NAGAR MOHALI

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

	01-ADMINISTRATION	24134415	7117157	31251572
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		24134415	7117157	31251572

	TOTAL FOR DDO- CHIEF ENGINEER (RDP AND PR) RURAL DEVELOPMENT & PANCHAYTI RAJ, VIKAS BHAWAN SECTOR 62, SAS NAGAR MOHALI		24134415	7117157	31251572
DDO- CHIEF EXECUTIVE OFFICER ZILA PARISHAD, MANSA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-LEGAL AID TO THE POOR	189780	0	189780
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		189780	0	189780
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER ZILA PARISHAD, MANSA MANSA		189780	0	189780
DDO- CHIEF EXECUTIVE OFFICER, ZILA PARISHAD ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	32761	0	32761
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		32761	0	32761
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER, ZILA PARISHAD ROPAR ROPAR		32761	0	32761
DDO- CHIEF EXECUTIVE OFFICER/B.D.P.O ZILA PARISHAD, SANGRUR SANGRUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	1321040	534208	1855248

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1321040	534208	1855248
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/B.D.P.O ZILA PARISHAD, SANGRUR SANGRUR	1321040	534208	1855248
DDO- CHIEF EXECUTIVE OFFICER/B.D.P.O. ZILA PARISHAD, KAPURTHALA KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	26695	0	26695
	04-LEGAL AID TO THE POOR	48143	0	48143
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	74838	0	74838
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	2359076	976676	3335752
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2359076	976676	3335752
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/B.D.P.O. ZILA PARISHAD, KAPURTHALA KAPURTHALA	2433914	976676	3410590
DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O ZILA PARISHAD NAWANSHAHAR NAWANSHAHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	143706	25220	168926
04-LEGAL AID TO THE POOR	292962	933546	1226508
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	78000	0	78000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	714668	958766	1673434
TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O ZILA PARISHAD NAWANSHAHAR NAWANSHAHAR	714668	958766	1673434

DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O.
ZILA PARISHAD FARIDKOT FARIDKOT
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	429432	267032	696464
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	429432	267032	696464
TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O. ZILA PARISHAD FARIDKOT FARIDKOT	429432	267032	696464

DDO- CHIEF EXECUTIVE
OFFICER/D.D.P.O., ZILA PARISHAD
GURDASPUR GURDASPUR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

		01-ADMINISTRATION	975137	265680	1240817
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		975137	265680	1240817
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O., ZILA PARISHAD GURDASPUR GURDASPUR		975137	265680	1240817
DDO- CHIEF EXECUTIVE OFFICER/D.D.PO ZILA PARISHAD MOGA MOGA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	589640	0	589640
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		589640	0	589640
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-DISCRETIONARY GRANTS FOR DEVELOPMENT PURPOSES BY MINISTERS	20000000	0	20000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		20000000	0	20000000
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/D.D.PO ZILA PARISHAD MOGA MOGA		20589640	0	20589640
DDO- CHIEF EXECUTIVE ZILA PARISHAD, KAPURTHALA KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	25026	0	25026
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		25026	0	25026
	TOTAL FOR DDO- CHIEF EXECUTIVE ZILA PARISHAD, KAPURTHALA KAPURTHALA		25026	0	25026
DDO- CHIEF EXECUTIVE, ZILA PARISHAD BDPO ROPAR ROPAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	2400454	787594	3188048
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2400454	787594	3188048
	TOTAL FOR DDO- CHIEF EXECUTIVE, ZILA PARISHAD BDPO ROPAR ROPAR		2400454	787594	3188048
DDO- CONTROLLER PANCHAYATI RAJ (F) RUPAL DEVELOPMENT AND PANCHAYAT DEVELOPMENT PUNJAB MOHALI Major Head- 2049-INTEREST PAYMENTS		10-INTEREST ON DELAYED PAYMENT OF 15TH FINANCE COMMISSION GRANT	16157452	0	16157452
	TOTAL FOR MH- 2049-INTEREST PAYMENTS		16157452	0	16157452
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		08-COMPENSATIONS TO GRAM PANCHAYAT SAMITIES IN LIEU OF TAX ON THE SALE OF COUNTRY LIQUOR	1068166975	298342209	1366509184

Major Head- 4515-CAPITAL OUTLAY ON
OTHER RURAL DEVELOPMENT
PROGRAMMES

	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	39726209	0	39726209
	29-GRANTS-IN-AID TO PRI'S AS PER RECOMMENDATIONS OF 15TH CENTRAL FINANCE COMMISSION	11554281000	0	11554281000
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	12662174184	298342209	12960516393
	08-MODERNISATION AND IMPROVEMENT OF SCHEDULED CASTES VILLAGES HAVING MORE THAN 50% SCHEDULED CASTES POPULATION	30000000	0	30000000
	30-WASTE MANAGEMENT	49975000	0	49975000
	31-SMART VILLAGE SCHEME	2000000	2000000	4000000
	32-CONSTRUCTION OF MEMORIAL GATES IN THE VILLAGES	1361400	1361400	2722800
	33-INSTALLATION OF SOLAR LIGHTS IN THE RURAL STREET/AREA	4000000	0	4000000
	36-DEVELOPMENT/ALLOCATION OF LAND FOR KABARSTHAN/KABARGAH FOR MUSLIM/CHRISTIANS COMMUNITY	15000000	0	15000000
	40-WASTE MANAGEMENT	60025000	0	60025000
	42-SMART VILLAGE SCHEME	22130430	3000000	25130430
	43-CONSTRUCTION OF MEMORIAL GATES IN THE VILLAGES	2042100	2042100	4084200
	44-INSTALLATION OF SOLAR LIGHTS IN THE RURAL STREET/AREA	6000000	0	6000000

	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		192533930	8403500	200937430
	TOTAL FOR DDO- CONTROLLER PANCHAYATI RAJ (F) RUPAL DEVELOPMENT AND PANCHAYAT DEVELOPMENT PUNJAB MOHALI		12870865566	306745709	13177611275
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES			
			19477725	4978135	24455860
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		19477725	4978135	24455860
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA		19477725	4978135	24455860
DDO- DEPUTY COMMISSIONER MOHALI MOHALI Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		04-PRADHAN MANTRI AWAS YOJANA	0	380166666	380166666
		10-PRADHAN MANTRI AWAS YOJANA	0	1572000000	1572000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		0	1952166666	1952166666

	TOTAL FOR DDO- DEPUTY COMMISSIONER MOHALI MOHALI		0	1952166666	1952166666
DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (DEV) ADC (DEV) MOGA MOGA Major Head- 2217-URBAN DEVELOPMENT		02-LOCAL GOVERNMENT DIRECTORATE 04-TOWN PLANNER	619235 1418789	189848 910542	809083 2329331
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		2038024	1100390	3138414
	TOTAL FOR DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (DEV) ADC (DEV) MOGA MOGA		2038024	1100390	3138414
DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (D) MUKATSAR MUKATSAR Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	8182859	1278748	9461607
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		8182859	1278748	9461607

	TOTAL FOR DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (D) MUKATSAR MUKATSAR		8182859	1278748	9461607
DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (D) NAWANSHAHAR NAWANSHAHAR Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS					
		09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	7281930	1124949	8406879
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		7281930	1124949	8406879
	TOTAL FOR DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (D) NAWANSHAHAR NAWANSHAHAR		7281930	1124949	8406879
DDO- DEPUTY CONTROLLER (F&A) REGIONAL RURAL DEVELOPMENT ORGANIZATION S.A.S. NAGAR MOHALI Major Head- 2415-AGRICULTURAL RESEARCH AND EDUCATION					
		01-HOME ECONOMIC WING OF GRAM SEWAK TRAINING CENTRE AT NABHA	3548142	915246	4463388
	TOTAL FOR MH- 2415-AGRICULTURAL RESEARCH AND EDUCATION		3548142	915246	4463388

TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) REGIONAL RURAL DEVELOPMENT ORGANIZATION S.A.S. NAGAR MOHALI	3548142	915246	4463388
DDO- DEPUTY CONTROLLER (F&A), SAINIK WELFARE, PUNJAB CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	15854254	6376334	22230588
03-GRANT OF SCHOLARSHIP AT RASHTRIYA INDIAN MILITARY COLLEGE, DEHRADUN	294249	0	294249
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	294249	0	294249
21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL, NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	55734	0	55734
40-GRANTS-IN-AID TO PARA PLEGIC REHABILITATION CENTRE, SAHIBZADA AJIT SINGH NAGAR (MOHALI) PUNJAB	1400000	0	1400000
42-GRANTS-IN-AID TO SAINIK SCHOOL, KAPURTHALA	16510000	0	16510000
98-COMPUTERIZATION IN THE STATE	21997	0	21997
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	34136234	6376334	40512568

	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), SAINIK WELFARE, PUNJAB CHANDIGARH	34136234	6376334	40512568
DDO- DEPUTY DIRECTOR PANCHAYAT RURAL DEVELOPMENT AND PANCHAYAT DEPARTMENT MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	37532	0	37532
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	385138	0	385138
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	422670	0	422670
	TOTAL FOR DDO- DEPUTY DIRECTOR PANCHAYAT RURAL DEVELOPMENT AND PANCHAYAT DEPARTMENT MOHALI	422670	0	422670
DDO- DEPUTY SECRETARY (REVENUE) TO FINANCIAL COMMISSIONER'S, PUNJAB SECTT. CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1090513	368404	1458917
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1090513	368404	1458917

	TOTAL FOR DDO- DEPUTY SECRETARY (REVENUE) TO FINANCIAL COMMISSIONER'S, PUNJAB SECTT. CHANDIGARH CHANDIGARH		1090513	368404	1458917
DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) FEROZEPUR FEROZEPUR Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	15773872	7018284	22792156
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		15773872	7018284	22792156
	TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) FEROZEPUR FEROZEPUR		15773872	7018284	22792156
DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) JALANDHAR JALANDHAR Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	58539781	18569602	77109383
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		58539781	18569602	77109383

	TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) JALANDHAR JALANDHAR		58539781	18569602	77109383
DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) KAPURTHALA KAPURTHALA Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS					
		09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	22893570	6166398	29059968
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		22893570	6166398	29059968
	TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) KAPURTHALA KAPURTHALA		22893570	6166398	29059968
DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) RURAL DEVELOPMENT, LUDHIANA LUDHIANA Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS					
		09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	61660154	20846214	82506368
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		61660154	20846214	82506368

	TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) RURAL DEVELOPMENT, LUDHIANA LUDHIANA	61660154	20846214	82506368
DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) RURAL DEVELOPMENT, MANSA MANSA Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS				
		09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES		
		7704461	0	7704461
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	7704461	0	7704461
	TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) RURAL DEVELOPMENT, MANSA MANSA	7704461	0	7704461
DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER, HOSHIARPUR HOSHIARPUR Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS				
		09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES		
		24960155	14013652	38973807

	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		24960155	14013652	38973807
	TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER, HOSHIARPUR HOSHIARPUR		24960155	14013652	38973807
DDO- DEVELOPMANT OFFICER WOMEN PROGRAMME ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	72587	0	72587
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		72587	0	72587
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	2499764	666208	3165972
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2499764	666208	3165972
	TOTAL FOR DDO- DEVELOPMANT OFFICER WOMEN PROGRAMME ROPAR ROPAR		2572351	666208	3238559
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	246365	0	246365
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		246365	0	246365
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	3985236	1698530	5683766
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3985236	1698530	5683766
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME FARIDKOT FARIDKOT		4231601	1698530	5930131
DDO- DEVELOPMENT OFFICER DEVELOPMENT OFFICER, WOMEN PROGRAMME, NAWAN SHAHAR NAWANSHAHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	92386	0	92386
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		92386	0	92386
	TOTAL FOR DDO- DEVELOPMENT OFFICER DEVELOPMENT OFFICER, WOMEN PROGRAMME, NAWAN SHAHAR NAWANSHAHAR		92386	0	92386
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME MUKATSAR MUKATSAR					

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	631122	0	631122
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	631122	0	631122
TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME MUKATSAR MUKATSAR	631122	0	631122

DDO- DEVELOPMENT OFFICER WOMEN
PROGRAMME SANGRUR SANGRUR

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	917316	79330	996646
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	917316	79330	996646
TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME SANGRUR SANGRUR	917316	79330	996646

DDO- DEVELOPMENT OFFICER WOMEN
PROGRAMME, FEROZEPUR FEROZEPUR

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	761684	275776	1037460
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	761684	275776	1037460
TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, FEROZEPUR FEROZEPUR	761684	275776	1037460

DDO- DEVELOPMENT OFFICER WOMEN
PROGRAMME, KAPURTHALA KAPURTHALA
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- DEVELOPMENT OFFICER
WOMEN PROGRAMME, KAPURTHALA
KAPURTHALA

01-ADMINISTRATION

1534220

257208

1791428

1534220

257208

1791428

1534220

257208

1791428

DDO- DEVELOPMENT OFFICER WOMEN
PROGRAMME, LUDHIANA LUDHIANA
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- DEVELOPMENT OFFICER
WOMEN PROGRAMME, LUDHIANA
LUDHIANA

01-ADMINISTRATION

1152444

347476

1499920

1152444

347476

1499920

1152444

347476

1499920

DDO- DEVELOPMENT OFFICER WOMEN
PROGRAMME, MANSA MANSA
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

1095470

226136

1321606

1095470

226136

1321606

	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, MANSA MANSA		1095470	226136	1321606
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, PATIALA PATIALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	1343954	449976	1793930
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1343954	449976	1793930
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, PATIALA PATIALA		1343954	449976	1793930
DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME AMRITSAR AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18000	0	18000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18000	0	18000
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	1253520	417840	1671360
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1253520	417840	1671360
	TOTAL FOR DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME AMRITSAR AMRITSAR		1271520	417840	1689360

DDO- DEVELOPMENT OFFICER, WOMEN
PROGRAMME FATEHGARH SAHIB
FATEHGARH SAHIB
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- DEVELOPMENT
OFFICER, WOMEN PROGRAMME
FATEHGARH SAHIB FATEHGARH SAHIB

01-ADMINISTRATION

1052568

353192

1405760

1052568

353192

1405760

1052568

353192

1405760

DDO- DEVELOPMENT OFFICER, WOMEN
PROGRAMME GURDASPUR GURDASPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

8500

0

8500

8500

0

8500

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- DEVELOPMENT
OFFICER, WOMEN PROGRAMME
GURDASPUR GURDASPUR

01-ADMINISTRATION

3310800

1343288

4654088

3310800

1343288

4654088

3319300

1343288

4662588

DDO- DEVELOPMENT OFFICER, WOMEN
PROGRAMME HOSHIARPUR
HOSHIARPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

11698 0 11698

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

11698 0 11698

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

2509723 245606 2755329

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- DEVELOPMENT
OFFICER, WOMEN PROGRAMME
HOSHIARPUR HOSHIARPUR

2509723 245606 2755329

2521421 245606 2767027

DDO- DISTRICT DEVELOPMENT &
PANCHAYAT OFFICER AMRITSAR
AMRITSAR

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

277132 0 277132

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

277132 0 277132

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

		01-ADMINISTRATION	3456229	983460	4439689
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3456229	983460	4439689
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-DISCRETIONARY GRANTS FOR DEVELOPMENT PURPOSES BY MINISTERS	45000000	0	45000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		45000000	0	45000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER AMRITSAR AMRITSAR		48733361	983460	49716821
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER BHATINDA BHATINDA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	1568310	461044	2029354
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1568310	461044	2029354
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER BHATINDA BHATINDA		1568310	461044	2029354
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, BARNALA					

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	760719	203800	964519
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	760719	203800	964519

Major Head- 4515-CAPITAL OUTLAY ON
OTHER RURAL DEVELOPMENT
PROGRAMMES

01-DISCRETIONARY GRANTS FOR DEVELOPMENT PURPOSES BY MINISTERS	10000000	0	10000000
TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	10000000	0	10000000
TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, BARNALA	10760719	203800	10964519

DDO- DISTRICT DEVELOPMENT &
PANCHAYAT OFFICER DISTRICT
DEVELOPMENT & PANCHAYAT OFFICER,
JALANDHAR JALANDHAR

Major Head- 4515-CAPITAL OUTLAY ON
OTHER RURAL DEVELOPMENT
PROGRAMMES

01-DISCRETIONARY GRANTS FOR DEVELOPMENT PURPOSES BY MINISTERS	40000000	0	40000000
TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	40000000	0	40000000

	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, JALANDHAR JALANDHAR		40000000	0	40000000
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, MANSA MANSA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	121880	243760	365640
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		121880	243760	365640
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, MANSA MANSA		121880	243760	365640
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	119650	0	119650
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		119650	0	119650
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					

		01-ADMINISTRATION	3460307	934672	4394979
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3460307	934672	4394979
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, PATIALA PATIALA		3579957	934672	4514629
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER FEROZEPUR FEROZEPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	2944377	0	2944377
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2944377	0	2944377
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER FEROZEPUR FEROZEPUR		2944377	0	2944377
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER KAPURTHALA KAPURTHALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	1616671	763214	2379885
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1616671	763214	2379885
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER KAPURTHALA KAPURTHALA		1616671	763214	2379885

DDO- DISTRICT DEVELOPMENT &
PANCHAYAT OFFICER LUDHIANA
LUDHIANA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

127944 0 127944

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

127944 0 127944

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

1089802 298852 1388654

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

1089802 298852 1388654

Major Head- 4515-CAPITAL OUTLAY ON
OTHER RURAL DEVELOPMENT
PROGRAMMES

01-DISCRETIONARY GRANTS FOR
DEVELOPMENT PURPOSES BY MINISTERS

71000000 0 71000000

TOTAL FOR MH- 4515-CAPITAL OUTLAY ON
OTHER RURAL DEVELOPMENT
PROGRAMMES

71000000 0 71000000

TOTAL FOR DDO- DISTRICT DEVELOPMENT
& PANCHAYAT OFFICER LUDHIANA
LUDHIANA

72217746 298852 72516598

DDO- DISTRICT DEVELOPMENT &
PANCHAYAT OFFICER NAWANSHAHAR
NAWANSHAHAR

Major Head- 2011-
PARLIAMENT/STATE/UNION TERRITORY
LEGISLATURES

01-LEGISLATIVE ASSEMBLY 200000 0 200000

TOTAL FOR MH- 2011-
PARLIAMENT/STATE/UNION TERRITORY
LEGISLATURES

200000 0 200000

TOTAL FOR DDO- DISTRICT DEVELOPMENT
& PANCHAYAT OFFICER NAWANSHAHAR
NAWANSHAHAR

510274 0 510274

DDO- DISTRICT DEVELOPMENT &
PANCHAYAT OFFICER NAWANSHAHAR
NAWANSHAHAR

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

82274 0 82274

04-LEGAL AID TO THE POOR

228000 0 228000

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

310274 0 310274

TOTAL FOR DDO- DISTRICT DEVELOPMENT
& PANCHAYAT OFFICER NAWANSHAHAR
NAWANSHAHAR

510274 0 510274

DDO- DISTRICT DEVELOPMENT &
PANCHAYAT OFFICER ROPAR ROPAR

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

1558318 251656 1809974

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1558318	251656	1809974
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER ROPAR ROPAR		1558318	251656	1809974
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	273905	0	273905
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		273905	0	273905
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	1160712	315252	1475964
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1160712	315252	1475964
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-DISCRETIONARY GRANTS FOR DEVELOPMENT PURPOSES BY MINISTERS	10000000	0	10000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		10000000	0	10000000

	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER SANGRUR SANGRUR		11434617	315252	11749869
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	960590	279960	1240550
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		960590	279960	1240550
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-DISCRETIONARY GRANTS FOR DEVELOPMENT PURPOSES BY MINISTERS	15000000	0	15000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		15000000	0	15000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		15960590	279960	16240550
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20646	0	20646
		04-LEGAL AID TO THE POOR	247345	0	247345
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		267991	0	267991
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	968020	281144	1249164
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		968020	281144	1249164
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER TARN TARAN		1236011	281144	1517155
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER FARIDKOT FARIDKOT					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	233464	0	233464
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		233464	0	233464
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER FARIDKOT FARIDKOT		233464	0	233464

DDO- DISTRICT DEVELOPMENT AND
PANCHAYAT OFFICER GURDASPUR
GURDASPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

227438 0 227438

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

227438 0 227438

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

1944687 624792 2569479

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

1944687 624792 2569479

Major Head- 4515-CAPITAL OUTLAY ON
OTHER RURAL DEVELOPMENT
PROGRAMMES

01-DISCRETIONARY GRANTS FOR
DEVELOPMENT PURPOSES BY MINISTERS

30000000 0 30000000

TOTAL FOR MH- 4515-CAPITAL OUTLAY ON
OTHER RURAL DEVELOPMENT
PROGRAMMES

30000000 0 30000000

TOTAL FOR DDO- DISTRICT DEVELOPMENT
AND PANCHAYAT OFFICER GURDASPUR
GURDASPUR

32172125 624792 32796917

DDO- DISTRICT DEVELOPMENT AND
PANCHAYAT OFFICER HOSHIARPUR
HOSHIARPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

0 10000 10000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

0 10000 10000

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

11521053 800540 12321593

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

11521053 800540 12321593

Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES

01-DISCRETIONARY GRANTS FOR DEVELOPMENT PURPOSES BY MINISTERS

21100000 0 21100000

TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES

21100000 0 21100000

TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUR HOSHIARPUR

32621053 810540 33431593

DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR JALANDHAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

7136 0 7136

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

7136 0 7136

TOTAL FOR DDO- DISTRICT DEVELOPMENT
AND PANCHAYAT OFFICER JALANDHAR
JALANDHAR

7136 0 7136

DDO- DISTRICT DEVELOPMENT AND
PANCHAYAT OFFICER MOHALI MOHALI
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

2574711 528851 3103562

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

2574711 528851 3103562

Major Head- 4515-CAPITAL OUTLAY ON
OTHER RURAL DEVELOPMENT
PROGRAMMES

01-DISCRETIONARY GRANTS FOR
DEVELOPMENT PURPOSES BY MINISTERS

10000000 0 10000000

TOTAL FOR MH- 4515-CAPITAL OUTLAY ON
OTHER RURAL DEVELOPMENT
PROGRAMMES

10000000 0 10000000

TOTAL FOR DDO- DISTRICT DEVELOPMENT
AND PANCHAYAT OFFICER MOHALI
MOHALI

12574711 528851 13103562

DDO- DISTRICT DEVELOPMENT AND
PANCHAYAT OFFICER OFFICE OF DDPO,
MALERKOTLA MALERKOTLA

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION 1035716 284744 1320460

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

1035716 284744 1320460

TOTAL FOR DDO- DISTRICT DEVELOPMENT
AND PANCHAYAT OFFICER OFFICE OF
DDPO, MALERKOTLA MALERKOTLA

1035716 284744 1320460

DDO- DISTRICT DEVELOPMENT AND
PANCHAYAT OFFICER PATIALA PATIALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME 60000 10000 70000

02-EX-GRATIA PAYMENTS TO FAMILIES OF
MINISTERS, GOVERNMENT SERVANTS
ETC. DYING IN HARNESS

3200000 0 3200000

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

12353770 1039968 13393738

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

15613770 1049968 16663738

TOTAL FOR DDO- DISTRICT DEVELOPMENT
AND PANCHAYAT OFFICER PATIALA
PATIALA

15613770 1049968 16663738

DDO- DISTRICT DEVELOPMENT AND
PANCHAYAT OFFICER ROPAR ROPAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

04-LEGAL AID TO THE POOR 252396 0 252396

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		252396	0	252396
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER ROPAR ROPAR		252396	0	252396
DDO- DIVISIONAL DEPUTY DIRECTOR PANCHAYATI RAJ & COMMUNITY DEVELOPMENT, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	92725	0	92725
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		92725	0	92725
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	4623220	1436464	6059684
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4623220	1436464	6059684
	TOTAL FOR DDO- DIVISIONAL DEPUTY DIRECTOR PANCHAYATI RAJ & COMMUNITY DEVELOPMENT, JALANDHAR JALANDHAR		4715945	1436464	6152409
DDO- DIVISIONAL DEPUTY DIRECTOR RURAL DEVELOPMENT AND PANCHAYATS, FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

29909 0 29909

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

29909 0 29909

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

4384895 461804 4846699

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

4384895 461804 4846699

TOTAL FOR DDO- DIVISIONAL DEPUTY
DIRECTOR RURAL DEVELOPMENT AND
PANCHAYATS, FEROZEPUR FEROZEPUR

4414804 461804 4876608

DDO- DIVISIONAL DEPUTY DIRECTOR,
PANCHAYATI RAJ AND COMMUNITY
DEVELOPMENT PATIALA PATIALA

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

4503844 1136820 5640664

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

4503844 1136820 5640664

TOTAL FOR DDO- DIVISIONAL DEPUTY
DIRECTOR, PANCHAYATI RAJ AND
COMMUNITY DEVELOPMENT PATIALA
PATIALA

4503844 1136820 5640664

DDO- EDUCATIONAL PANCHAYAT
OFFICER GURDASPUR GURDASPUR

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

811368 397232 1208600

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		811368	397232	1208600
	TOTAL FOR DDO- EDUCATIONAL PANCHAYAT OFFICER GURDASPUR GURDASPUR		811368	397232	1208600
DDO- EDUCATIONAL PUNCHAYAT OFFICER AMRITSAR AMRITSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	880790	127664	1008454
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		880790	127664	1008454
	TOTAL FOR DDO- EDUCATIONAL PUNCHAYAT OFFICER AMRITSAR AMRITSAR		880790	127664	1008454
DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ DIVISION, NAWANSHAHAR NAWANSHAHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	977962	201100	1179062
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		977962	201100	1179062
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ DIVISION, NAWANSHAHAR NAWANSHAHAR		977962	201100	1179062
DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ PUBLIC WORKS (P.W.) DIVISION MUKATSAR MUKATSAR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	74600	0	74600
04-LEGAL AID TO THE POOR	149494	0	149494
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	624094	0	624094

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES
 TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ PUBLIC WORKS (P.W.) DIVISION MUKATSAR MUKATSAR

01-ADMINISTRATION	15609916	6019146	21629062
	15609916	6019146	21629062
	16234010	6019146	22253156

DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS BHATINDA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	77967	188117	266084
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	77967	188117	266084

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	19196684	6030567	25227251
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	19196684	6030567	25227251
TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS BHATINDA	19274651	6218684	25493335

DDO- EXECUTIVE ENGINEER PANCHAYATI
RAJ PUBLIC WORKS (C&M) DIVISIONS,
FEROZEPUR FEROZEPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	205848	441655	647503
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	205848	441655	647503

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	10846826	2664971	13511797
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	10846826	2664971	13511797
TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, FEROZEPUR FEROZEPUR	11052674	3106626	14159300

DDO- EXECUTIVE ENGINEER PANCHAYATI
RAJ PUBLIC WORKS (C&M) DIVISIONS,
LUDHIANA LUDHIANA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

698200 132980 831180

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

698200 132980 831180

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

17599696 5605499 23205195

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

17599696 5605499 23205195

TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, LUDHIANA LUDHIANA

18297896 5738479 24036375

DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONA, JALANDHAR JALANDHAR

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

18134867 5806040 23940907

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

18134867 5806040 23940907

TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONA, JALANDHAR JALANDHAR

18134867 5806040 23940907

DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONS, PATIALA PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

77440 184046 261486

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

77440 184046 261486

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

15041932 4302157 19344089

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

15041932 4302157 19344089

Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT

21-CONSTRUCTION OF NEW BUS STANDS/ WORKSHOPS AND IMPROVEMENT OF EXISTING BUS STANDS/WORKSHOP

1325000 831674 2156674

TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT

1325000 831674 2156674

TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONS, PATIALA PATIALA

16444372 5317877 21762249

DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONS,ROPAR ROPAR

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

10115874 2960288 13076162

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

10115874 2960288 13076162

	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONS,ROPAR ROPAR		10115874	2960288	13076162
DDO- EXECUTIVE ENGINEER RURAL WORKS (B&R) MALERKOLTA SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	01-DEPOSIT LINKED INSURANCE SCHEME	20000	0	20000	
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000	
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1316865	362468	1679333	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1536865	362468	1899333	
	TOTAL FOR DDO- EXECUTIVE ENGINEER RURAL WORKS (B&R) MALERKOLTA SANGRUR SANGRUR	1536865	362468	1899333	
DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS AMRITSAR AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	240114	136549	376663	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	240114	136549	376663	

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	11304975	2994752	14299727
02-DEBIT TO MISCELLANEOUS ADVANCES	100	0	100
04-CREDIT TO MISCELLANEOUS ADVANCES	-100	0	-100
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	11304975	2994752	14299727
TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS AMRITSAR AMRITSAR	11545089	3131301	14676390

DDO- EXECUTIVE ENGINEER, PANCHAYATI
RAJ PW (C&M) DIVISIONS GURDASPUR
GURDASPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	209494	26057	235551
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	209494	26057	235551

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	14433003	4350652	18783655
02-DEBIT TO MISCELLANEOUS ADVANCES	144828	0	144828
04-CREDIT TO MISCELLANEOUS ADVANCES	-144828	-500	-145328

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	175988	53500	229488
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		175988	53500	229488
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	7144839	2819237	9964076
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		7144839	2819237	9964076
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ, PW (C&M) DIVISIONS FATEHGARH SAHIB FATEHGARH SAHIB		7320827	2872737	10193564
DDO- EXECUTIVE ENGINEER, PANCHYATI RAJ PW (C&M) DIVISIONS SANGRUR SANGRUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	273151	0	273151
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		273151	0	273151
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	13999320	4202480	18201800
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		13999320	4202480	18201800

	TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHYATI RAJ PW (C&M) DIVISIONS SANGRUR SANGRUR		14272471	4202480	18474951
DDO- EXECUTIVE OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER PATTI Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	2981176	944656	3925832
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2981176	944656	3925832
	TOTAL FOR DDO- EXECUTIVE OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER PATTI		2981176	944656	3925832
DDO- EXECUTIVE OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER TARN TARAN Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	3034632	1170904	4205536
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3034632	1170904	4205536
	TOTAL FOR DDO- EXECUTIVE OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER TARN TARAN		3034632	1170904	4205536
DDO- EXECUTIVE OFFICER PANCHAYAT SAMATI, MAHILPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	629580	0	629580

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	123994	0	123994
	TOTAL FOR MH- 2202-GENERAL EDUCATION		123994	0	123994
	TOTAL FOR DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI, SANGRUR SANGRUR		123994	0	123994
DDO- EXECUTIVE OFFICER/B.D.P.O PANCHAYAT SAMITI, MAJARI MOHALI Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	2809020	799796	3608816
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2809020	799796	3608816
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O PANCHAYAT SAMITI, MAJARI MOHALI		2809020	799796	3608816
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI ANANDPUR SAHIB ROPAR ROPAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	2520270	634606	3154876
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2520270	634606	3154876
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI ANANDPUR SAHIB ROPAR ROPAR		2520270	634606	3154876
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI ANDANA SANGRUR SANGRUR					

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- EXECUTIVE
OFFICER/B.D.P.O. PANCHAYAT SAMITI
ANDANA SANGRUR SANGRUR

01-ADMINISTRATION

1415261

455224

1870485

1415261

455224

1870485

1415261

455224

1870485

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI BHAWANIGARH
SANGRUR SANGRUR

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- EXECUTIVE
OFFICER/B.D.P.O. PANCHAYAT SAMITI
BHAWANIGARH SANGRUR SANGRUR

01-ADMINISTRATION

4000750

1431318

5432068

4000750

1431318

5432068

4000750

1431318

5432068

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI CHAMKAUR SAHIB
ROPAR ROPAR

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

5880

0

5880

5880

0

5880

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- EXECUTIVE
OFFICER/B.D.P.O. PANCHAYAT SAMITI
CHAMKAUR SAHIB ROPAR ROPAR

01-ADMINISTRATION

3779756

1108444

4888200

3779756

1108444

4888200

3785636

1108444

4894080

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI DHURI SANGRUR
SANGRUR

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- EXECUTIVE
OFFICER/B.D.P.O. PANCHAYAT SAMITI
DHURI SANGRUR SANGRUR

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

10027

0

10027

10027

0

10027

10027

0

10027

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI LEHRAGAGA
SANGRUR SANGRUR

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

0

11180

11180

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	11180	11180
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	3328300	1218600	4546900
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3328300	1218600	4546900
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI LEHRAGAGA SANGRUR SANGRUR		3328300	1229780	4558080
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI MORINDA ROPAR ROPAR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	1611344	511552	2122896
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1611344	511552	2122896
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI MORINDA ROPAR ROPAR		1611344	511552	2122896
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI NURPUR BEDI ROPAR ROPAR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	2106026	671664	2777690
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2106026	671664	2777690

	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI NURPUR BEDI ROPAR ROPAR		2106026	671664	2777690
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI SHERPUR SANGRUR SANGRUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	572824	338264	911088
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		572824	338264	911088
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI SHERPUR SANGRUR SANGRUR		572824	338264	911088
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI SUNAM SANGRUR SANGRUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	3194043	1095528	4289571
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3194043	1095528	4289571
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI SUNAM SANGRUR SANGRUR		3194043	1095528	4289571
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, AMLOH, FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					

		01-ADMINISTRATION	1806242	648504	2454746
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1806242	648504	2454746
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, AMLOH, FATEHGARH SAHIB FATEHGARH SAHIB		1806242	648504	2454746
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, AMRITSAR AMRITSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	2598796	1066012	3664808
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2598796	1066012	3664808
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, AMRITSAR AMRITSAR		2598796	1066012	3664808
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BAMIAL, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	2558252	1025321	3583573
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2558252	1025321	3583573
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BAMIAL, GURDASPUR GURDASPUR		2558252	1025321	3583573

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, BASSI PATHANA
FATEHGARH SAHIB
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- EXECUTIVE
OFFICER/B.D.P.O. PANCHAYAT SAMITI,
BASSI PATHANA FATEHGARH SAHIB

01-ADMINISTRATION

2180761

742912

2923673

2180761

742912

2923673

2180761

742912

2923673

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, BHATINDA BHATINDA
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- EXECUTIVE
OFFICER/B.D.P.O. PANCHAYAT SAMITI,
BHATINDA BHATINDA

01-ADMINISTRATION

3970131

1152624

5122755

3970131

1152624

5122755

3970131

1152624

5122755

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, BHUNERHRI PATIALA
PATIALA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS

8100

0

8100

8100

0

8100

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	3975087	1870951	5846038
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	3975087	1870951	5846038
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHUNERHRI PATIALA PATIALA	3983187	1870951	5854138

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, BHUNGA,
HOSHIARPUR HOSHIARPUR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	3072972	807192	3880164
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	3072972	807192	3880164
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHUNGA, HOSHIARPUR HOSHIARPUR	3072972	807192	3880164

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, DASUYA,
HOSHIARPUR HOSHIARPUR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	1081976	467056	1549032
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1081976	467056	1549032
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DASUYA, HOSHIARPUR HOSHIARPUR	1081976	467056	1549032

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, DERA BABA NANAK,
GURDASPUR GURDASPUR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- EXECUTIVE
OFFICER/B.D.P.O. PANCHAYAT SAMITI,
DERA BABA NANAK, GURDASPUR
GURDASPUR

01-ADMINISTRATION

3233236

1007988

4241224

3233236

1007988

4241224

3233236

1007988

4241224

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, DERA BASSI PATIALA
PATIALA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- EXECUTIVE
OFFICER/B.D.P.O. PANCHAYAT SAMITI,
DERA BASSI PATIALA PATIALA

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

0

337520

337520

0

337520

337520

0

337520

337520

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, DHAR KALAN,
GURDASPUR GURDASPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42521	67751	110272
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42521	67751	110272
		01-ADMINISTRATION	2480258	583736	3063994
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2480258	583736	3063994
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DHAR KALAN, GURDASPUR GURDASPUR		2522779	651487	3174266
		01-ADMINISTRATION	4236680	674056	4910736
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4236680	674056	4910736
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DHARIWAL, GURDASPUR GURDASPUR		4236680	674056	4910736
		01-ADMINISTRATION	594902	97668	692570

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DHARIWAL, GURDASPUR GURDASPUR

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DINANAGAR, GURDASPUR GURDASPUR

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		594902	97668	692570
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DINANAGAR, GURDASPUR GURDASPUR		594902	97668	692570
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DORAHA, LUDHIANA LUDHIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	1767758	879350	2647108
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1767758	879350	2647108
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DORAHA, LUDHIANA LUDHIANA		1767758	879350	2647108
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, FATEGARH CHURIAN, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	4057590	1348972	5406562
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4057590	1348972	5406562
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, FATEGARH CHURIAN, GURDASPUR GURDASPUR		4057590	1348972	5406562

DDO- EXECUTIVE OFFICER/B.D.P.O.
 PANCHAYAT SAMITI, GHANOUR PATIALA
 PATIALA
 Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	57961124	19396134	77357258
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	57961124	19396134	77357258
01-INSPECTION	57961124	19396134	77357258
30-GOVERNMENT AID TO PRIMARY SCHOOLS	835200	0	835200
TOTAL FOR MH- 2202-GENERAL EDUCATION	58796324	19396134	78192458

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	822672	268816	1091488
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	822672	268816	1091488

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	3045455	1253542	4298997
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	3045455	1253542	4298997
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, GHANOUR PATIALA PATIALA	62664451	20918492	83582943

DDO- EXECUTIVE OFFICER/B.D.P.O.
 PANCHAYAT SAMITI, HAJIPUR,
 HOSHIARPUR HOSHIARPUR

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- EXECUTIVE
OFFICER/B.D.P.O. PANCHAYAT SAMITI,
HAJIPUR, HOSHIARPUR HOSHIARPUR

01-ADMINISTRATION

85582

435770

521352

85582

435770

521352

85582

435770

521352

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, JAGRAON, LUDHIANA
LUDHIANA

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- EXECUTIVE
OFFICER/B.D.P.O. PANCHAYAT SAMITI,
JAGRAON, LUDHIANA LUDHIANA

01-ADMINISTRATION

4257432

1116744

5374176

4257432

1116744

5374176

4257432

1116744

5374176

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, JALALABAD
FEROZEPUR

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- EXECUTIVE
OFFICER/B.D.P.O. PANCHAYAT SAMITI,
JALALABAD FEROZEPUR

01-ADMINISTRATION

2063316

559498

2622814

2063316

559498

2622814

2063316

559498

2622814

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, JANDIALA GURU
AMRITSAR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- EXECUTIVE
OFFICER/B.D.P.O. PANCHAYAT SAMITI,
JANDIALA GURU AMRITSAR

01-ADMINISTRATION

2757076

665760

3422836

2757076

665760

3422836

2757076

665760

3422836

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, KAHNUWAN,
GURDASPUR GURDASPUR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- EXECUTIVE
OFFICER/B.D.P.O. PANCHAYAT SAMITI,
KAHNUWAN, GURDASPUR GURDASPUR

01-ADMINISTRATION

3203770

433280

3637050

3203770

433280

3637050

3203770

433280

3637050

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, KALANAUR,
GURDASPUR GURDASPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

04-STATE SOCIAL ASSISTANCE
PROGRAMME

3297000

0

3297000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3297000	0	3297000
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	1790085	380860	2170945
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1790085	380860	2170945
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KALANAUR, GURDASPUR GURDASPUR		5087085	380860	5467945
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHAMANOO FATEHGARH SAHIB					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	2186834	534288	2721122
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2186834	534288	2721122
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHAMANOO FATEHGARH SAHIB		2186834	534288	2721122
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHANNA, LUDHIANA LUDHIANA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	3204285	806792	4011077
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3204285	806792	4011077

	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHANNA, LUDHIANA LUDHIANA		3204285	806792	4011077
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHERA, FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	1006928	466940	1473868
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1006928	466940	1473868
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHERA, FATEHGARH SAHIB FATEHGARH SAHIB		1006928	466940	1473868
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHUIAN SARWAR FEROZEPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	1708607	863066	2571673
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1708607	863066	2571673
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHUIAN SARWAR FEROZEPUR		1708607	863066	2571673
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KOTKAPURA FARIDKOT					

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- EXECUTIVE
OFFICER/B.D.P.O. PANCHAYAT SAMITI,
KOTKAPURA FARIDKOT

01-ADMINISTRATION

5301706

1323392

6625098

5301706

1323392

6625098

5301706

1323392

6625098

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, MAHILPUR,
HOSHIARPUR HOSHIARPUR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- EXECUTIVE
OFFICER/B.D.P.O. PANCHAYAT SAMITI,
MAHILPUR, HOSHIARPUR HOSHIARPUR

01-ADMINISTRATION

3754884

1528475

5283359

3754884

1528475

5283359

3754884

1528475

5283359

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, MAJITHA, AMRITSAR
AMRITSAR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- EXECUTIVE
OFFICER/B.D.P.O. PANCHAYAT SAMITI,
MAJITHA, AMRITSAR AMRITSAR

01-ADMINISTRATION

2497862

1001754

3499616

2497862

1001754

3499616

2497862

1001754

3499616

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, MAKHU FEROZEPUR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- EXECUTIVE
OFFICER/B.D.P.O. PANCHAYAT SAMITI,
MAKHU FEROZEPUR

01-ADMINISTRATION	1144244	352894	1497138
	1144244	352894	1497138
	1144244	352894	1497138

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, MANSA MANSA
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- EXECUTIVE
OFFICER/B.D.P.O. PANCHAYAT SAMITI,
MANSA MANSA

01-ADMINISTRATION	2745504	595300	3340804
	2745504	595300	3340804
	2745504	595300	3340804

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, NADALA BHOLATH,
KAPURTHALA KAPURTHALA
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	2609278	525284	3134562
	2609278	525284	3134562

	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NADALA BHOLATH, KAPURTHALA KAPURTHALA		2609278	525284	3134562
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NAKODAR, JALANDHAR JALANDHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	2031911	1303002	3334913
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2031911	1303002	3334913
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NAKODAR, JALANDHAR JALANDHAR		2031911	1303002	3334913
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NAROT JAIMAL SINGH, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	1657734	713210	2370944
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1657734	713210	2370944
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NAROT JAIMAL SINGH, GURDASPUR GURDASPUR		1657734	713210	2370944
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NURMAHAL, JALANDHAR JALANDHAR					

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	1410997	519320	1930317
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1410997	519320	1930317
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NURMAHAL, JALANDHAR JALANDHAR	1410997	519320	1930317

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, PATHANKOT
GURDASPUR

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	724280	376582	1100862
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	724280	376582	1100862
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PATHANKOT GURDASPUR	724280	376582	1100862

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, PATIALA PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	174426	174426
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	174426	174426

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	6171636	1697416	7869052
-------------------	---------	---------	---------

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		6171636	1697416	7869052
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PATIALA PATIALA		6171636	1871842	8043478
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHAGWARA, KAPURTHALA KAPURTHALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	752808	779332	1532140
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		752808	779332	1532140
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHAGWARA, KAPURTHALA KAPURTHALA		752808	779332	1532140
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHILLAUR, JALANDHAR JALANDHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	2140685	486328	2627013
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2140685	486328	2627013
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHILLAUR, JALANDHAR JALANDHAR		2140685	486328	2627013
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHUL BHATINDA					

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- EXECUTIVE
OFFICER/B.D.P.O. PANCHAYAT SAMITI,
PHUL BHATINDA

01-ADMINISTRATION

2266080

560184

2826264

2266080

560184

2826264

2266080

560184

2826264

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, QUADIAN,
GURDASPUR GURDASPUR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- EXECUTIVE
OFFICER/B.D.P.O. PANCHAYAT SAMITI,
QUADIAN, GURDASPUR GURDASPUR

01-ADMINISTRATION

1464584

157290

1621874

1464584

157290

1621874

1464584

157290

1621874

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, RAYYA AMRITSAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

31693

0

31693

31693

0

31693

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

		01-ADMINISTRATION	1973646	683256	2656902
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1973646	683256	2656902
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, RAYYA AMRITSAR		2005339	683256	2688595
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, RURKA KALAN, JALANDHAR JALANDHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	2572061	1026028	3598089
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2572061	1026028	3598089
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, RURKA KALAN, JALANDHAR JALANDHAR		2572061	1026028	3598089
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SAMRALA, LUDHIANA LUDHIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	3164588	1697864	4862452
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3164588	1697864	4862452
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SAMRALA, LUDHIANA LUDHIANA		3164588	1697864	4862452

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, SANOUR PATIALA
PATIALA
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- EXECUTIVE
OFFICER/B.D.P.O. PANCHAYAT SAMITI,
SANOUR PATIALA PATIALA

01-ADMINISTRATION

2302473

966525

3268998

2302473

966525

3268998

2302473

966525

3268998

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, SARDULGARH
MANSA
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- EXECUTIVE
OFFICER/B.D.P.O. PANCHAYAT SAMITI,
SARDULGARH MANSA

01-ADMINISTRATION

2091850

696440

2788290

2091850

696440

2788290

2091850

696440

2788290

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, SHAHKOT,
JALANDHAR JALANDHAR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

2758012

167126

2925138

2758012

167126

2925138

	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SHAHKOT, JALANDHAR JALANDHAR		2758012	167126	2925138
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SHRIHAR GOBINDPUR, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	3457021	821252	4278273
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3457021	821252	4278273
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SHRIHAR GOBINDPUR, GURDASPUR GURDASPUR		3457021	821252	4278273
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SIDHWAN BET, LUDHIANA LUDHIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	2420739	530536	2951275
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2420739	530536	2951275
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SIDHWAN BET, LUDHIANA LUDHIANA		2420739	530536	2951275
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SIRHIND FATEHGARH SAHIB					

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- EXECUTIVE
OFFICER/B.D.P.O. PANCHAYAT SAMITI,
SIRHIND FATEHGARH SAHIB

01-ADMINISTRATION

2851019

680966

3531985

2851019

680966

3531985

2851019

680966

3531985

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, SUDHAR, LUDHIANA
LUDHIANA

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- EXECUTIVE
OFFICER/B.D.P.O. PANCHAYAT SAMITI,
SUDHAR, LUDHIANA LUDHIANA

01-ADMINISTRATION

1092824

759566

1852390

1092824

759566

1852390

1092824

759566

1852390

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, SULTANPUR LODHI,
KAPURTHALA KAPURTHALA

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

1217448

291980

1509428

1217448

291980

1509428

	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SULTANPUR LODHI, KAPURTHALA KAPURTHALA		1217448	291980	1509428
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, TALWARA, HOSHIARPUR HOSHIARPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	2390244	777432	3167676
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2390244	777432	3167676
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, TALWARA, HOSHIARPUR HOSHIARPUR		2390244	777432	3167676
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, TARIKA AMRITSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	1303936	343524	1647460
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1303936	343524	1647460
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, TARIKA AMRITSAR		1303936	343524	1647460
DDO- JOINT SECRETARY TO GOVT. OF PUNJAB DEPTT. OF NRI AFFAIRS, CHANDIGARH CHANDIGARH Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					

	01-CELEBRATION OF PUNJABI MIGRATED DAY ETC.	1288070	0	1288070
	02-PUNJAB STATE COMMISSION FOR NON-RESIDENT INDIANS	6362853	2000995	8363848
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		7650923	2000995	9651918
TOTAL FOR DDO- JOINT SECRETARY TO GOVT. OF PUNJAB DEPTT. OF NRI AFFAIRS, CHANDIGARH CHANDIGARH		7650923	2000995	9651918
DDO- PRINCIPAL GRAM SEWAK TRAINING CENTRE, NABHA PATIALA Major Head- 2415-AGRICULTURAL RESEARCH AND EDUCATION				
	01-HOME ECONOMIC WING OF GRAM SEWAK TRAINING CENTRE AT NABHA	1176944	698830	1875774
TOTAL FOR MH- 2415-AGRICULTURAL RESEARCH AND EDUCATION		1176944	698830	1875774
TOTAL FOR DDO- PRINCIPAL GRAM SEWAK TRAINING CENTRE, NABHA PATIALA		1176944	698830	1875774
DDO- SUPERINTENDING ENGINEER PANCHAYATI RAJ PW CIRCLE JALANDHAR JALANDHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	3643028	2006799	5649827
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3643028	2006799	5649827

	TOTAL FOR DDO- SUPERINTENDING ENGINEER PANCHAYATI RAJ PW CIRCLE JALANDHAR JALANDHAR		3643028	2006799	5649827
DDO- SUPRINTENDING ENGINEER PANCHAYATI RAJ CIRCLE (NREGA CELL) MOHALI Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		29-SCHOOLS OF EMINENCE	15368732	0	15368732
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		15368732	0	15368732
	TOTAL FOR DDO- SUPRINTENDING ENGINEER PANCHAYATI RAJ CIRCLE (NREGA CELL) MOHALI		15368732	0	15368732
DDO- SUPRINTENDING ENGINEER PANCHAYATI RAJ,PUBLIC WORKS CIRCLE,PUNJAB BATHINDA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	5301189	1866684	7167873
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5301189	1866684	7167873
	TOTAL FOR DDO- SUPRINTENDING ENGINEER PANCHAYATI RAJ,PUBLIC WORKS CIRCLE,PUNJAB BATHINDA		5301189	1866684	7167873
DDO- XEN, PANCHAYATI RAJ MALERKOTLA O/O XEN, PANCHAYATI RAJ DIVISION, P W MALERKOTLA MALERKOTLA					

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

	01-ADMINISTRATION	4836574	1629677	6466251
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4836574	1629677	6466251
TOTAL FOR DDO- XEN, PANCHAYATI RAJ MALERKOTLA O/O XEN, PANCHAYATI RAJ DIVISION, P W MALERKOTLA MALERKOTLA TOTAL FOR CCO- DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS PUNJAB		4836574	1629677	6466251
		15983687656	2758231046	18741918702

CCO- JOINT DEVELOPMENT
COMMISSIONER (IRDP) PUNJAB
DDO- ADDITIONAL DEPUTY COMMISION
(DEVELOPMENT) NAWANSHAHAR
NAWANSHAHAR
Major Head- 2217-URBAN DEVELOPMENT

	02-LOCAL GOVERNMENT DIRECTORATE	12400	0	12400
	04-TOWN PLANNER	2038386	570032	2608418
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		2050786	570032	2620818
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISION (DEVELOPMENT) NAWANSHAHAR NAWANSHAHAR		2050786	570032	2620818

DDO- ADDITIONAL DEPUTY
COMMISSIONER (DEVELOPMNET)
JALANDHAR JALANDHAR

Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

01-DIRECTION AND ADMINISTRATION	4827563	2010873	6838436
09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	16626000	0	16626000
60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	111384000	0	111384000
98-COMPUTERIZATION IN THE STATE	5250	0	5250

TOTAL FOR MH- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

TOTAL FOR DDO- ADDITIONAL DEPUTY
COMMISSIONER (DEVELOPMNET)
JALANDHAR JALANDHAR

132842813	2010873	134853686
132842813	2010873	134853686

DDO- ASSISTANT CONTROLLER(F&A)
JOINT DEVELOPMENT COMMISSIONER
(IRDP) MOHALI

Major Head- 2505-RURAL EMPLOYMENT

01-MAHATMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME	2097969000	2182365500	4280334500
---	------------	------------	------------

TOTAL FOR MH- 2505-RURAL EMPLOYMENT	2097969000	2182365500	4280334500
TOTAL FOR DDO- ASSISTANT CONTROLLER(F&A) JOINT DEVELOPMENT COMMISSIONER (IRDP) MOHALI	2097969000	2182365500	4280334500
TOTAL FOR CCO- JOINT DEVELOPMENT COMMISSIONER (IRDP) PUNJAB	2232862599	2184946405	4417809004
TOTAL FOR DEPT- RURAL DEVELOPMENT AND PANCHAYATS	18216550255	4943177451	23159727706

Dept- SAINIK WELFARE
CCO- DIRECTOR, SAINIK WELFARE
PUNJAB
DDO- DISTRICT SAINIK WELFARE OFFICER
AMRITSAR AMRITSAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	2313170	1360987	3674157
02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	69331	0	69331
16-WELFARE OF DEFENCE SERVICE PERSONNELS	6192238	2687170	8879408
21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL, NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	313499	86136	399635

	38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET (SETTING UP OF NATIONAL DEFENCE UNIVERSITY)	0	100000	100000
	98-COMPUTERIZATION IN THE STATE	5610	0	5610
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8893848	4234293	13128141
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER AMRITSAR AMRITSAR	8893848	4234293	13128141
DDO- DISTRICT SAINIK WELFARE OFFICER BHATINDA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	2940435	967702	3908137
	02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	78123	61457	139580
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	300286	0	300286
	16-WELFARE OF DEFENCE SERVICE PERSONNELS	4201466	545995	4747461
	21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL, NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	362385	91375	453760

38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET(SETTING UP OF NATIONAL DEFENCE UNIVERSITY)	0	200000	200000
98-COMPUTERIZATION IN THE STATE	1150	4800	5950
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7883845	1871329	9755174
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER BHATINDA BHATINDA	7883845	1871329	9755174
01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	1111639	469179	1580818
01-OLD AGE PENSIONS	1111639	469179	1580818
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	63005	0	63005
16-WELFARE OF DEFENCE SERVICE PERSONNELS	964244	191122	1155366
38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET(SETTING UP OF NATIONAL DEFENCE UNIVERSITY)	0	100000	100000
98-COMPUTERIZATION IN THE STATE	5000	0	5000

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- DISTRICT SAINIK
WELFARE OFFICER BHATINDA BHATINDA

DDO- DISTRICT SAINIK WELFARE OFFICER
DISTRICT SAINIK WELFARE OFFICER
BARNALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2143888	760301	2904189
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER BARNALA	2143888	760301	2904189
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER MOHALI			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-DEPOSIT LINKED INSURANCE SCHEME	2803965	1008459	3812424
01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	2803965	1008459	3812424
02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	140947	37225	178172
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	44538	0	44538
16-WELFARE OF DEFENCE SERVICE PERSONNELS	4513576	2148491	6662067
21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL, NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	440810	207804	648614

28-PROVISION FOR THE GRANT OF RS.5 LAKHS EACH FOR PURCHASE OF PLOT/HOUSE FOR THE WIDOWS OF MARTYRS 75PERCENT-100PERCENT DISABLED SOLDIERS DURING THE DIFFERENT OPERATIONS FROM THE PERIOD 1.1.1999 ONWARDS	500000	0	500000
38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET(SETTING UP OF NATIONAL DEFENCE UNIVERSITY)	0	1000000	1000000
98-COMPUTERIZATION IN THE STATE	3990	0	3990
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8447826	4401979	12849805
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER MOHALI	8447826	4401979	12849805
01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	2207077	560178	2767255
01-OLD AGE PENSIONS	2207077	560178	2767255
02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	165602	0	165602

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER MOHALI

DDO- DISTRICT SAINIK WELFARE OFFICER
DISTRICT SAINIK WELFARE OFFICER,
FARIDKOT FARIDKOT
Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-STATE SOCIAL ASSISTANCE PROGRAMME	74400000	0	74400000
04-LEGAL AID TO THE POOR	54471779	0	54471779
04-STATE SOCIAL ASSISTANCE PROGRAMME	54471779	0	54471779
16-WELFARE OF DEFENCE SERVICE PERSONNELS	1500386	422097	1922483
21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL, NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	281232	121065	402297
28-PROVISION FOR THE GRANT OF RS.5 LAKHS EACH FOR PURCHASE OF PLOT/HOUSE FOR THE WIDOWS OF MARTYRS 75PERCENT-100PERCENT DISABLED SOLDIERS DURING THE DIFFERENT OPERATIONS FROM THE PERIOD 1.1.1999 ONWARDS	500000	0	500000
38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET (SETTING UP OF NATIONAL DEFENCE UNIVERSITY)	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	133526076	1303340	134829416
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, FARIDKOT FARIDKOT	133526076	1303340	134829416

DDO- DISTRICT SAINIK WELFARE OFFICER
DISTRICT SAINIK WELFARE OFFICER,
JALANDHAR JALANDHAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	3094954	862551	3957505
02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	341803	63205	405008
02-UPKEEP OF WAR MEMORIAL COMPLEX	341803	63205	405008
16-WELFARE OF DEFENCE SERVICE PERSONNELS	7105084	2648963	9754047
21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL, NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	449724	181868	631592
38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET (SETTING UP OF NATIONAL DEFENCE UNIVERSITY)	0	400000	400000
98-COMPUTERIZATION IN THE STATE	9208	0	9208
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11000773	4156587	15157360

	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, JALANDHAR JALANDHAR	11000773	4156587	15157360
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	3374177	1093841	4468018
	16-WELFARE OF DEFENCE SERVICE PERSONNELS	9584600	4048924	13633524
	98-COMPUTERIZATION IN THE STATE	9750	0	9750
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12968527	5142765	18111292
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, LUDHIANA LUDHIANA	12968527	5142765	18111292
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, MANSA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	1202965	395848	1598813
	16-WELFARE OF DEFENCE SERVICE PERSONNELS	4556378	332709	4889087
	98-COMPUTERIZATION IN THE STATE	2975	0	2975

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5762318	728557	6490875
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, MANSA MANSA	5762318	728557	6490875
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	2352157	892079	3244236
	16-WELFARE OF DEFENCE SERVICE PERSONNELS	3927166	896828	4823994
	38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET(SETTING UP OF NATIONAL DEFENCE UNIVERSITY)	0	200000	200000
	98-COMPUTERIZATION IN THE STATE	8000	0	8000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6287323	1988907	8276230
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, SANGRUR SANGRUR	6287323	1988907	8276230
DDO- DISTRICT SAINIK WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

01-DISTRICT SOLDIERS, SAILORS AND ARMEN'S WELFARE BOARD	1849646	901275	2750921
02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	113593	6549	120142
16-WELFARE OF DEFENCE SERVICE PERSONNELS	1627566	397801	2025367
21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	238660	97000	335660
28-PROVISION FOR THE GRANT OF RS.5 LAKHS EACH FOR PURCHASE OF PLOT/HOUSE FOR THE WIDOWS OF MARTYRS 75PERCENT-100PERCENT DISABLED SOLDIERS DURING THE DIFFERENT OPERATIONS FROM THE PERIOD 1.1.1999 ONWARDS	500000	0	500000
98-COMPUTERIZATION IN THE STATE	4000	0	4000

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

4333465 1402625 5736090

TOTAL FOR DDO- DISTRICT SAINIK
WELFARE OFFICER FATEHGARH SAHIB
FATEHGARH SAHIB

4333465 1402625 5736090

DDO- DISTRICT SAINIK WELFARE OFFICER
FEROZEPUR FEROZEPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	1821247	715169	2536416
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	287585	0	287585
16-WELFARE OF DEFENCE SERVICE PERSONNELS	1502201	468342	1970543
38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET (SETTING UP OF NATIONAL DEFENCE UNIVERSITY)	0	100000	100000
98-COMPUTERIZATION IN THE STATE	3950	0	3950

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- DISTRICT SAINIK
WELFARE OFFICER FERROZEPUR
FERROZEPUR

3614983	1283511	4898494
3614983	1283511	4898494

DDO- DISTRICT SAINIK WELFARE OFFICER
GURDASPUR GURDASPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	2890856	1192285	4083141
02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	12880	7470	20350

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	80402	0	80402
16-WELFARE OF DEFENCE SERVICE PERSONNELS	9935080	4471116	14406196
21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL, NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	270180	0	270180
38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET (SETTING UP OF NATIONAL DEFENCE UNIVERSITY)	0	500000	500000
98-COMPUTERIZATION IN THE STATE	9900	1350	11250
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13199298	6172221	19371519
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER GURDASPUR GURDASPUR	13199298	6172221	19371519
01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	2554780	718769	3273549

DDO- DISTRICT SAINIK WELFARE OFFICER
HOSHIARPUR HOSHIARPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	267061	73401	340462
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	298678	0	298678
16-WELFARE OF DEFENCE SERVICE PERSONNELS	13800948	0	13800948
21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL, NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	992399	313200	1305599
38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET (SETTING UP OF NATIONAL DEFENCE UNIVERSITY)	0	300000	300000
98-COMPUTERIZATION IN THE STATE	1700	0	1700
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17915566	1405370	19320936
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER HOSHIARPUR HOSHIARPUR	17915566	1405370	19320936

DDO- DISTRICT SAINIK WELFARE OFFICER
KAPURTHALA KAPURTHALA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	2655000	1349184	4004184
02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	36994	23580	60574
02-UPKEEP OF WAR MEMORIAL COMPLEX	36994	23580	60574
16-WELFARE OF DEFENCE SERVICE PERSONNELS	2671063	158724	2829787
21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL, NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	41855	50415	92270
98-COMPUTERIZATION IN THE STATE	7925	4075	12000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5412837	1585978	6998815
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER KAPURTHALA KAPURTHALA	5412837	1585978	6998815
01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	1719249	561251	2280500
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	91345	0	91345

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- DISTRICT SAINIK
WELFARE OFFICER KAPURTHALA
KAPURTHALA

DDO- DISTRICT SAINIK WELFARE OFFICER
MOGA MOGA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	90000	0	90000
16-WELFARE OF DEFENCE SERVICE PERSONNELS	3167296	910706	4078002
28-PROVISION FOR THE GRANT OF RS.5 LAKHS EACH FOR PURCHASE OF PLOT/HOUSE FOR THE WIDOWS OF MARTYRS 75PERCENT-100PERCENT DISABLED SOLDIERS DURING THE DIFFERENT OPERATIONS FROM THE PERIOD 1.1.1999 ONWARDS	500000	0	500000
29-FINANCIAL ASSISTANCE TO THE PARENTS OF MARTYRS	4000000	0	4000000
98-COMPUTERIZATION IN THE STATE	2270	3700	5970
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9570160	1475657	11045817
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER MOGA MOGA	9570160	1475657	11045817
01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	1074760	469010	1543770
02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	85398	17379	102777
16-WELFARE OF DEFENCE SERVICE PERSONNELS	717126	0	717126

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER MOGA MOGA

DDO- DISTRICT SAINIK WELFARE OFFICER MUKATSAR MUKATSAR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL, NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	303494	58630	362124
38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET (SETTING UP OF NATIONAL DEFENCE UNIVERSITY)	0	100000	100000
98-COMPUTERIZATION IN THE STATE	1900	0	1900
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2182678	645019	2827697
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER MUKATSAR MUKATSAR	2182678	645019	2827697
01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	1485541	571798	2057339
04-LEGAL AID TO THE POOR	3034	0	3034
16-WELFARE OF DEFENCE SERVICE PERSONNELS	2055760	696718	2752478

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER MUKATSAR MUKATSAR

DDO- DISTRICT SAINIK WELFARE OFFICER
NAWANSHAHAR NAWANSHAHAR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

28-PROVISION FOR THE GRANT OF RS.5 LAKHS EACH FOR PURCHASE OF PLOT/HOUSE FOR THE WIDOWS OF MARTYRS 75PERCENT-100PERCENT DISABLED SOLDIERS DURING THE DIFFERENT OPERATIONS FROM THE PERIOD 1.1.1999 ONWARDS	500000	0	500000
29-FINANCIAL ASSISTANCE TO THE PARENTS OF MARTYRS	4000000	0	4000000
98-COMPUTERIZATION IN THE STATE	2000	2450	4450
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8046335	1270966	9317301
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER NAWANSHAHAR NAWANSHAHAR	8046335	1270966	9317301
01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	2180185	730878	2911063
02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	136279	69500	205779
16-WELFARE OF DEFENCE SERVICE PERSONNELS	4203838	0	4203838

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER NAWANSHAHAR NAWANSHAHAR

DDO- DISTRICT SAINIK WELFARE OFFICER PATIALA PATIALA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL, NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	391933	91370	483303
28-PROVISION FOR THE GRANT OF RS.5 LAKHS EACH FOR PURCHASE OF PLOT/HOUSE FOR THE WIDOWS OF MARTYRS 75PERCENT-100PERCENT DISABLED SOLDIERS DURING THE DIFFERENT OPERATIONS FROM THE PERIOD 1.1.1999 ONWARDS	1000000	0	1000000
38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET (SETTING UP OF NATIONAL DEFENCE UNIVERSITY)	0	500000	500000
98-COMPUTERIZATION IN THE STATE	4280	1820	6100
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7916515	1393568	9310083
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER PATIALA PATIALA	7916515	1393568	9310083
01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	2292504	805706	3098210

DDO- DISTRICT SAINIK WELFARE OFFICER
TARN TARAN TARN TARAN
Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	56032	20330	76362
02-UPKEEP OF WAR MEMORIAL COMPLEX	56032	20330	76362
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	105693	0	105693
16-WELFARE OF DEFENCE SERVICE PERSONNELS	3555654	1685837	5241491
21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL, NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	121497	32600	154097
28-PROVISION FOR THE GRANT OF RS.5 LAKHS EACH FOR PURCHASE OF PLOT/HOUSE FOR THE WIDOWS OF MARTYRS 75PERCENT-100PERCENT DISABLED SOLDIERS DURING THE DIFFERENT OPERATIONS FROM THE PERIOD 1.1.1999 ONWARDS	500000	0	500000
38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET (SETTING UP OF NATIONAL DEFENCE UNIVERSITY)	0	100000	100000
98-COMPUTERIZATION IN THE STATE	7550	0	7550

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6638930	2644473	9283403
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER TARN TARAN TARAN	6638930	2644473	9283403
DDO- DISTRICT SAINIK WELFARE OFFICER, ROPAR ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	2084682	525653	2610335
02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	143482	53511	196993
16-WELFARE OF DEFENCE SERVICE PERSONNELS	9811894	0	9811894
21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL, NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	484572	162786	647358
28-PROVISION FOR THE GRANT OF RS.5 LAKHS EACH FOR PURCHASE OF PLOT/HOUSE FOR THE WIDOWS OF MARTYRS 75PERCENT-100PERCENT DISABLED SOLDIERS DURING THE DIFFERENT OPERATIONS FROM THE PERIOD 1.1.1999 ONWARDS	500000	0	500000

29-FINANCIAL ASSISTANCE TO THE PARENTS OF MARTYRS	4000000	0	4000000
38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET(SETTING UP OF NATIONAL DEFENCE UNIVERSITY)	0	300000	300000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17024630	1041950	18066580
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER, ROPAR ROPAR ROPAR	17024630	1041950	18066580
TOTAL FOR CCO- DIRECTOR, SAINIK WELFARE PUNJAB	292769821	44909396	337679217
TOTAL FOR DEPT- SAINIK WELFARE	292769821	44909396	337679217
01-DIRECTORATE OF ENVIRONMENT AND CLIMATE CHANGE	21023127	2702298	23725425
01-GRANT IN AID TO SOCIETY FOR MISSION TANDARUST FOR ACTIVITIES OF REVAMPED MISSION TANDRUST PUNJAB	21023127	2702298	23725425
TOTAL FOR MH- 3435-ECOLOGY AND ENVIRONMENT	21023127	2702298	23725425

Dept- SCIENCE AND TECHNOLOGY
CCO- SECRETARY TO GOVERNMENT,
DEPARTMENT OF SCIENCE PUNJAB
DDO- ASSISTANT CONTROLLER (F & A)
DIRECTOR, ENVIRONMENT & CLIMATE
CHANGE, PUNJAB CHANDIGARH
Major Head- 3435-ECOLOGY AND
ENVIRONMENT

	TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) DIRECTOR, ENVIRONMENT & CLIMATE CHANGE, PUNJAB CHANDIGARH	21023127	2702298	23725425
DDO- JT. DEV. COM. IRD & EX. OFF. J.S. TO PUNJAB GOVERNMENT, DEPARTMENT OF RURAL DEVELOPMENT, CHANDIGARH CHANDIGARH Major Head- 3435-ECOLOGY AND ENVIRONMENT				
	02-PUNJAB BIODIVERSITY BOARD	0	50000	50000
	12-STRENGTHENING OF TECHNICAL STAFF/SETTING UP OF ENVIRONMENT WING	5563350	1017617	6580967
	25-SALARY AND ESTABLISHMENT FOR THE PUNJAB BIO DIVERSITY BOARD SECRETARIAT TECHNICAL STAFF	358202	87950	446152
	TOTAL FOR MH- 3435-ECOLOGY AND ENVIRONMENT	5921552	1155567	7077119
	TOTAL FOR DDO- JT. DEV. COM. IRD & EX. OFF. J.S. TO PUNJAB GOVERNMENT, DEPARTMENT OF RURAL DEVELOPMENT, CHANDIGARH CHANDIGARH	5921552	1155567	7077119
DDO- SUPERINTENDENT SCIENCE TECHNOLOGY, ENVIRONMENT AND NON CONVENTIONAL ENERGY CHANDIGARH Major Head- 3425-OTHER SCIENTIFIC RESEARCH				
	01-STUDENTS OF GOVERNMENT SCHOOL VISITING THE SCIENCE CITY	6250000	3125000	9375000

10-TECHNICAL SECRETARIAT FOR PUNJAB STATE COUNCIL FOR SCIENCE AND TECHNOLOGY	8230406	2334379	10564785
22-SETTING UP OF PATENT FACILITATING CELL	385355	231943	617298
37-SETTING UP OF BIOTECHNOLOGY INCUBATOR IN PUNJAB	6373240	0	6373240
44-STUDENTS OF GOVERNMENT SCHOOL VISITING SCIENCE CITY	6250000	3125000	9375000
48-PUSHPA GUJRAL SCIENCE CITY AT KAPURTHALA	12500000	12500000	25000000
51-FINANCIAL ASSISTANCE FOR PUNJAB STATE INNOVATION COUNCIL	7500000	0	7500000
52-BIO-TECHNOLOGY INCUBATOR-AGRI FOOD TESTING LABORATORIES	11972666	4755853	16728519
53-GAINFUL UTILIZATION OF PADDY STRAW AS FUEL TO REPLACE FOSSIL FUEL	787500	0	787500
54-GREEN PUNJAB INCENTIVES TO PANCHAYATS TO STOP BURNING OF PADDY STRAW IN THE STATE	3050000	0	3050000
56-MUKH MANTRI VIGYAN YATRA PUSHPA GUJRAL SCIENCE CITY , KAPURTHALA	25000000	12500000	37500000
TOTAL FOR MH- 3425-OTHER SCIENTIFIC RESEARCH	88299167	38572175	126871342

Major Head- 5425-CAPITAL OUTLAY ON
OTHER SCIENTIFIC AND ENVIRONMENTAL
RESEARCH

02-BIO-TECHNOLOGY INCUBATOR - AGRICULTURE FOOD TESTING LABORATORIES	3885000	0	3885000
04-SETTING UP OF CENTRE FOR RESEARCH TECHNOLOGY AND IP ACCELERATION (CRIPTA)	10000000	0	10000000
TOTAL FOR MH- 5425-CAPITAL OUTLAY ON OTHER SCIENTIFIC AND ENVIRONMENTAL RESEARCH	13885000	0	13885000
TOTAL FOR DDO- SUPERINTENDENT SCIENCE TECHNOLOGY, ENVIRONMENT AND NON CONVENTIONAL ENERGY CHANDIGARH	102184167	38572175	140756342
TOTAL FOR CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF SCIENCE PUNJAB	129128846	42430040	171558886
TOTAL FOR DEPT- SCIENCE AND TECHNOLOGY	129128846	42430040	171558886
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

Dept- SOCIAL WELFARE
CCO- DIRECTOR, SOCIAL WELFARE
PUNJAB
DDO- ASSISTANT CONTROLLER (F & A)
FOR MEDICAL SUPERINTENDENT, PATIALA
PATIALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2636256	0	2636256
	04-LEGAL AID TO THE POOR	380664	0	380664
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	12000	0	12000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3228920	0	3228920
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) FOR MEDICAL SUPERINTENDENT, PATIALA PATIALA	3228920	0	3228920
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	337889	169483	507372
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	337889	169483	507372
	TOTAL FOR DDO- B.P.E.O B.P.E.O, DHARAMKOT MOGA	337889	169483	507372
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	665525	159990	825515

DDO- B.P.E.O B.P.E.O, DHARAMKOT MOGA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- CHIEF AGRICULTURE OFFICER MUKTSAR MUKTSAR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	665525	159990	825515
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER MUKTSAR MUKTSAR	665525	159990	825515
DDO- CHIEF DEVELOPMENT & PROJECT OFFICER NAWANSHAHAR NAWANSHAHAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	218624	1457241	1675865
	01-PENSION AND OTHER RETIREMENT BENEFITS	218624	1457241	1675865
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	218624	1457241	1675865
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	81909	109215	191124
	04-LEGAL AID TO THE POOR	58296	540120	598416
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	10283561	5516379	15799940
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	78000	78000

		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2703061	541279	3244340
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13326827	6784993	20111820
	TOTAL FOR DDO- CHIEF DEVELOPMENT & PROJECT OFFICER NAWANSHAHAR NAWANSHAHAR		13545451	8242234	21787685
DDO- CHILD DEVELOPMENT PROJECT OFFICER AJNALA AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	20026656	2490605	22517261
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3779812	869760	4649572
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23806468	3360365	27166833
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AJNALA AMRITSAR		23806468	3360365	27166833
DDO- CHILD DEVELOPMENT PROJECT OFFICER AMRITSAR AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	5575533	0	5575533

		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1944268	0	1944268
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7519801	0	7519801
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AMRITSAR AMRITSAR		7519801	0	7519801
DDO- CHILD DEVELOPMENT PROJECT OFFICER GANDI WIND TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1339577	510259	1849836
		04-LEGAL AID TO THE POOR	10865	293119	303984
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1307530	2083532	3391062
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	92976	413082	506058
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2950948	3299992	6250940
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GANDI WIND TARN TARAN		2950948	3299992	6250940

DDO- CHILD DEVELOPMENT PROJECT
OFFICER GIDDERBAHA MUKTSAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	40991	0	40991
04-LEGAL AID TO THE POOR	43891	0	43891
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	11826244	3623567	15449811
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	4774805	1437408	6212213
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16685931	5060975	21746906
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GIDDERBAHA MUKTSAR	16685931	5060975	21746906

DDO- CHILD DEVELOPMENT & PROJECT
OFFICER CHILD DEVELOPMENT &
PROJECT OFFICER, RURKA KALAN RURKA
KALAN
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	31713488	8628550	40342038
--	----------	---------	----------

		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	8012798	2087288	10100086
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		39726286	10715838	50442124
	TOTAL FOR DDO- CHILD DEVELOPMENT & PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER, RURKA KALAN RURKA KALAN		39726286	10715838	50442124
DDO- CHILD DEVELOPMENT AND PROJECT OFFICER MORINDA ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19499	0	19499
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19499	0	19499
	TOTAL FOR DDO- CHILD DEVELOPMENT AND PROJECT OFFICER MORINDA ROPAR		19499	0	19499
DDO- CHILD DEVELOPMENT OFFICER MAJRI AND KHARAR MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-DEPOSIT LINKED INSURANCE SCHEME 01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	10000	55533	65533
			10000	55533	65533

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	800000	0	800000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11745817	888266	12634083
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	8141721	2650700	10792421
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	436500	0	436500
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1713870	442284	2156154
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	22847908	4036783	26884691
TOTAL FOR DDO- CHILD DEVELOPMENT OFFICER MAJRI AND KHARAR MOHALI	22847908	4036783	26884691
04-LEGAL AID TO THE POOR	19900	0	19900
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	14088254	4095952	18184206
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3863441	1963526	5826967

DDO- CHILD DEVELOPMENT PROJECT
OFFICER BHUNGA HOSHIARPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17971595	6059478	24031073
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BHUNGA HOSHIARPUR	17971595	6059478	24031073
DDO- CHILD DEVELOPMENT PROJECT OFFICER DASUYA HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	9805890	3074077	12879967
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2519691	820532	3340223
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12325581	3894609	16220190
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER DASUYA HOSHIARPUR	12325581	3894609	16220190
DDO- CHILD DEVELOPMENT PROJECT OFFICER GARHSHANKAR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	11391623	3497206	14888829
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2846255	835552	3681807

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14237878	4332758	18570636
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GARHSHANKAR HOSHIARPUR	14237878	4332758	18570636
DDO- CHILD DEVELOPMENT PROJECT OFFICER MAHILPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17819	0	17819
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	11983948	3618392	15602340
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1117980	468004	1585984
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13119747	4086396	17206143
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAHILPUR HOSHIARPUR	13119747	4086396	17206143
DDO- CHILD DEVELOPMENT PROJECT OFFICER MUKERIAN HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	122908	0	122908

		04-LEGAL AID TO THE POOR	21700	0	21700
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	10296610	3192628	13489238
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2652692	875656	3528348
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13093910	4068284	17162194
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MUKERIAN HOSHIARPUR		13093910	4068284	17162194
DDO- CHILD DEVELOPMENT PROJECT OFFICER TALWARA HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	6786286	2144619	8930905
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2280521	911559	3192080
		39-CREATION OF VICTIM COMPENSATION FUND	200000	0	200000
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	300000	0	300000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9566807	3056178	12622985

	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER TALWARA HOSHIARPUR	9566807	3056178	12622985
DDO- CHILD DEVELOPMENT PROJECT OFFICER TANDA HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	9184995	2915395	12100390
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2560512	878482	3438994
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11745507	3793877	15539384
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER TANDA HOSHIARPUR	11745507	3793877	15539384
DDO- CHILD DEVELOPMENT PROJECT OFFICER-2 HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	26551	0	26551
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	16347844	4826255	21174099
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	4911931	1328643	6240574

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21286326	6154898	27441224
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER-2 HOSHIARPUR HOSHIARPUR	21286326	6154898	27441224
DDO- CHILD DEVELOPMENT PROJECT OFFICER GURUHAR SAHAI FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	55054	55054
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	12972974	4119610	17092584
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3425359	1124743	4550102
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16398333	5299407	21697740
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GURUHAR SAHAI FEROZEPUR	16398333	5299407	21697740
DDO- CHILD DEVELOPMENT PROJECT OFFICER MAMDOT FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	8413654	2684848	11098502

		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1432114	185800	1617914
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9845768	2870648	12716416
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAMDOT FEROPUR		9845768	2870648	12716416
DDO- CHILD DEVELOPMENT PROJECT OFFICER ABOHAR FEROPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	13556465	5001870	18558335
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	4665932	1344776	6010708
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18222397	6346646	24569043
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER ABOHAR FEROPUR		18222397	6346646	24569043
DDO- CHILD DEVELOPMENT PROJECT OFFICER AMLOH FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	16129	16129

		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	9504540	2900000	12404540
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1959478	548998	2508476
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11464018	3465127	14929145
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AMLOH FATEHGARH SAHIB		11464018	3465127	14929145
DDO- CHILD DEVELOPMENT PROJECT OFFICER ANANDPUR SAHIB (ROPAR) ROPAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	37432	0	37432
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	12679657	2104422	14784079
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3295889	1140190	4436079
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16012978	3244612	19257590
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER ANANDPUR SAHIB (ROPAR) ROPAR		16012978	3244612	19257590

DDO- CHILD DEVELOPMENT PROJECT
 OFFICER AUR NAWANSHAHR
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	200000	400000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	698996	87807	786803
04-LEGAL AID TO THE POOR	825367	412112	1237479
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	6226325	3231050	9457375
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	888485	262800	1151285
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8839173	4193769	13032942
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AUR NAWANSHAHR	8839173	4193769	13032942

DDO- CHILD DEVELOPMENT PROJECT
 OFFICER BALACHAUR NAWANSHAHR
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
---	--------	---	--------

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	713313	0	713313
04-LEGAL AID TO THE POOR	915686	44200	959886
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	8326672	2655660	10982332
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	156000	0	156000
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2238619	695501	2934120
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12550290	3395361	15945651
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BALACHAUR NAWANSHAHR	12550290	3395361	15945651
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	350439	0	350439
04-LEGAL AID TO THE POOR	808682	0	808682

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BALACHAUR NAWANSHAHR

DDO- CHILD DEVELOPMENT PROJECT OFFICER BANGA NAWANSHAHR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	11260083	3442700	14702783
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2654191	737002	3391193
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15273395	4179702	19453097
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BANGA NAWANSHAHR	15273395	4179702	19453097
04-LEGAL AID TO THE POOR	225160	0	225160
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	20778771	6415568	27194339
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	5967662	1877804	7845466
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	26971593	8293372	35264965
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BASSI PATHANA FATEHGARH SAHIB	26971593	8293372	35264965

DDO- CHILD DEVELOPMENT PROJECT OFFICER BASSI PATHANA FATEHGARH SAHIB
Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- CHILD DEVELOPMENT PROJECT OFFICER BHIKHI MANSA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	38600	0	38600
04-LEGAL AID TO THE POOR	36000	0	36000
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	7472788	2316300	9789088
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3108578	836099	3944677
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10655966	3152399	13808365
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BHIKHI MANSA	10655966	3152399	13808365

DDO- CHILD DEVELOPMENT PROJECT OFFICER BHUNERHERI PATIALA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	38750	0	38750
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	10439036	3145891	13584927

		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3628001	938255	4566256
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14305787	4084146	18389933
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BHUNERHERI PATIALA		14305787	4084146	18389933
DDO- CHILD DEVELOPMENT PROJECT OFFICER CDPO, KOTBHAI MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	834476	6653	841129
		04-LEGAL AID TO THE POOR	209444	110212	319656
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2294143	463340	2757483
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3338063	580205	3918268
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CDPO, KOTBHAI MUKTSAR		3338063	580205	3918268
DDO- CHILD DEVELOPMENT PROJECT OFFICER CDPO,MALOUT MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3120255	154400	3274655
04-LEGAL AID TO THE POOR	1002490	248538	1251028
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	12605689	3820777	16426466
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	108000	108000
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	4548310	1236232	5784542
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21676744	5567947	27244691
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CDPO,MALOUT MUKTSAR	21676744	5567947	27244691
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	78500	0	78500
04-LEGAL AID TO THE POOR	507910	0	507910
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	586410	0	586410

DDO- CHILD DEVELOPMENT PROJECT
OFFICER CHILD DEVELOPMENT PROJECT
OFFICER KHAMANON
Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CDPO,MALOUT MUKTSAR

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KHAMANON	586410	0	586410
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, ANDANA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	4438941	2479300	6918241
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2705765	620962	3326727
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7144706	3100262	10244968
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, ANDANA	7144706	3100262	10244968
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LOHAN KHAS Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	6600778	2044387	8645165
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1777676	486402	2264078

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8378454	2530789	10909243
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LOHAN KHAS	8378454	2530789	10909243
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER BARNALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	147343	0	147343
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	147343	0	147343
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	300000	0	300000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	133322322	0	133322322
	03-STATE SOCIAL ASSISTANCE PROGRAMME	133322322	0	133322322
	04-LEGAL AID TO THE POOR	21746818	0	21746818
	04-STATE SOCIAL ASSISTANCE PROGRAMME	21746818	0	21746818
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	18320378	5803200	24123578

		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	4158226	1306227	5464453
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		177995087	7109427	185104514
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER BARNALA		177995087	7109427	185104514
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER, SARDULGARH MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	48200	0	48200
		04-LEGAL AID TO THE POOR	10737	0	10737
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		58937	0	58937
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER, SARDULGARH MANSA		58937	0	58937
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT AND PROJECT OFFICER, JALANDHAR (URBAN) URBAN, JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-LEGAL AID TO THE POOR	11122	0	11122

		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	257294	0	257294
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		268416	0	268416
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT AND PROJECT OFFICER, JALANDHAR (URBAN) URBAN, JALANDHAR		268416	0	268416
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT AND PROJECT OFFICER, NAKODAR NAKODAR , JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	9604719	2931950	12536669
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1704796	860240	2565036
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11309515	3792190	15101705
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT AND PROJECT OFFICER, NAKODAR NAKODAR , JALANDHAR		11309515	3792190	15101705
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BAGHAPURANA					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

103149 14187 117336

04-LEGAL AID TO THE POOR

472 0 472

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

103621 14187 117808

TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BAGHAPURANA

103621 14187 117808

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BHAWANIGARH

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-LEGAL AID TO THE POOR

31256 0 31256

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS

7197693 2250032 9447725

30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING

2820750 868631 3689381

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

10049699 3118663 13168362

TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BHAWANIGARH

10049699 3118663 13168362

DDO- CHILD DEVELOPMENT PROJECT
 OFFICER CHILD DEVELOPMENT PROJECT
 OFFICER DHARAMKOT
 Major Head- 2071-PENSIONS AND OTHER
 RETIREMENT BENEFITS

TOTAL FOR MH- 2071-PENSIONS AND
 OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	593363	0	593363
	593363	0	593363

Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
 AND WELFARE
 TOTAL FOR DDO- CHILD DEVELOPMENT
 PROJECT OFFICER CHILD DEVELOPMENT
 PROJECT OFFICER DHARAMKOT

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	444466	65035	509501
04-LEGAL AID TO THE POOR	356864	0	356864
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	14271815	4940282	19212097
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	30000	0	30000
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	868253	210978	1079231
	15971398	5216295	21187693
	16564761	5216295	21781056

DDO- CHILD DEVELOPMENT PROJECT
 OFFICER CHILD DEVELOPMENT PROJECT
 OFFICER DHILWAN

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	34875	0	34875
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	6972235	2266116	9238351
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2630603	548821	3179424
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9637713	2814937	12452650
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER DHILWAN	9637713	2814937	12452650

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER GHAL KHURD
Major Head- 2235-SOCIAL SECURITY AND WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	11304393	3606679	14911072
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1719254	677516	2396770
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13023647	4284195	17307842

	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER GHAL KHURD	13023647	4284195	17307842
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30565	0	30565
	04-LEGAL AID TO THE POOR	409048	0	409048
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	11066791	3682695	14749486
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3048959	1027808	4076767
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	50000	0	50000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14605363	4710503	19315866
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KAPURTHALA	14605363	4710503	19315866
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KHARAR-2				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	1066090	0	1066090
01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARD	1066090	0	1066090
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1400000	200000	1600000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16895634	748786	17644420
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19361724	948786	20310510
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KHARAR-2	19361724	948786	20310510

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER NADALA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24247	0	24247
04-LEGAL AID TO THE POOR	47388	0	47388
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	7989893	2774250	10764143

		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1283880	1039698	2323578
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9345408	3813948	13159356
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER NADALA		9345408	3813948	13159356
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER NIHAL SINGH WALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	905942	35640	941582
		04-LEGAL AID TO THE POOR	2039164	0	2039164
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	8156636	3941532	12098168
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	630000	0	630000
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2190538	219610	2410148

		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	600000	0	600000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14932280	4196782	19129062
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER NIHAL SINGH WALA		14932280	4196782	19129062
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER PHAGWARA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	9735328	3125410	12860738
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1846320	595415	2441735
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11781648	3720825	15502473
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER PHAGWARA		11781648	3720825	15502473
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER SULTANPUR LODHI					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	187801	0	187801
04-LEGAL AID TO THE POOR	1346	0	1346
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	9193220	3038891	12232111
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2254411	774876	3029287

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
 TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER SULTANPUR LODHI

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11636778	3813767	15450545
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER SULTANPUR LODHI	11636778	3813767	15450545

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUNAM
 Major Head- 2235-SOCIAL SECURITY AND WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	11829096	3733512	15562608
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2111776	1290321	3402097

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13940872	5023833	18964705
--	----------	---------	----------

	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUNAM	13940872	5023833	18964705
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, ADAMPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	5869808	2151800	8021608
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2283126	484548	2767674
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8152934	2636348	10789282
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, ADAMPUR	8152934	2636348	10789282
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, AHMEDGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	25057965	10515913	35573878
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	6731301	2551711	9283012

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	31789266	13067624	44856890
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, AHMEDGARH	31789266	13067624	44856890
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, BAGAPURANA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	35400	0	35400
	03-STATE SOCIAL ASSISTANCE PROGRAMME	6304500	0	6304500
	04-LEGAL AID TO THE POOR	16231505	0	16231505
	04-STATE SOCIAL ASSISTANCE PROGRAMME	16231505	0	16231505
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	22571405	0	22571405
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, BAGAPURANA	22571405	0	22571405
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, BUDHLADA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	28631	28631
	04-LEGAL AID TO THE POOR	45420	0	45420

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	6179639	1836161	8015800
--	---------	---------	---------

30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1999123	643694	2642817
--	---------	--------	---------

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8224182	2508486	10732668
--	---------	---------	----------

TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, BUDHLADA MANSA	8224182	2508486	10732668
--	---------	---------	----------

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, DHURI
Major Head- 2235-SOCIAL SECURITY AND WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	8329750	2705550	11035300
--	---------	---------	----------

30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2202237	866304	3068541
--	---------	--------	---------

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10531987	3571854	14103841
--	----------	---------	----------

TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, DHURI	10531987	3571854	14103841
---	----------	---------	----------

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, DORAHA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS

5432140

3136650

8568790

30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING

2021731

0

2021731

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

7453871

3136650

10590521

TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, DORAHA

7453871

3136650

10590521

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, EAST JALANDHAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018

25000

0

25000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

25000

0

25000

TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, EAST JALANDHAR

25000

0

25000

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, FARIDKOT FARIDKOT

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	114113969	0	114113969
03-STATE SOCIAL ASSISTANCE PROGRAMME	114113969	0	114113969
04-LEGAL AID TO THE POOR	402680	0	402680
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	400000	0	400000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	114916649	0	114916649
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, FARIDKOT FARIDKOT	114916649	0	114916649

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, JAGRAON JAGRAON

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	87393	0	87393
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	9326695	2922650	12249345
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1970552	774141	2744693

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11384640	3696791	15081431
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, JAGRAON JAGRAON	11384640	3696791	15081431
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, JHUNIR MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	54450	0	54450
	04-LEGAL AID TO THE POOR	19900	0	19900
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	5902216	3079950	8982166
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1106970	497458	1604428
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7083536	3577408	10660944
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, JHUNIR MANSA	7083536	3577408	10660944
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KHANNA Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	218012	218012
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	8804554	2902798	11707352
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1294976	350856	1645832
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10099530	3471666	13571196
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KHANNA	10099530	3471666	13571196
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KOTBHAI Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	136032	0	136032
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	136032	0	136032
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KOTBHAI	136032	0	136032
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KOTKAPURA FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE				

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24459	0	24459
04-LEGAL AID TO THE POOR	19900	0	19900
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	8446339	3031700	11478039
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2428186	712214	3140400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10918884	3743914	14662798
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KOTKAPURA FARIDKOT	10918884	3743914	14662798
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	100565	0	100565
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	100565	0	100565
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LAMBI FARIDKOT	100565	0	100565

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LAMBI FARIDKOT
Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LAMBI FARIDKOT

DDO- CHILD DEVELOPMENT PROJECT
 OFFICER CHILD DEVELOPMENT PROJECT
 OFFICER, LEHRAGAGA
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

06-INTEGRATED CHILD DEVELOPMENT
 SERVICES HONORARIUM TO ANGANWADI
 WORKERS AND HELPERS

6696912

6331800

13028712

30-WCD-25- ESTABLISHMENT OF WOMEN
 AND CHILD DEVELOPMENT WING

2002789

1382890

3385679

TOTAL FOR MH- 2235-SOCIAL SECURITY
 AND WELFARE

8699701

7714690

16414391

TOTAL FOR DDO- CHILD DEVELOPMENT
 PROJECT OFFICER CHILD DEVELOPMENT
 PROJECT OFFICER, LEHRAGAGA

8699701

7714690

16414391

DDO- CHILD DEVELOPMENT PROJECT
 OFFICER CHILD DEVELOPMENT PROJECT
 OFFICER, MACHHIWARA
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

03-REIMBURSEMENT OF MEDICAL
 CHARGES TO PUNJAB GOVERNMENT
 PENSIONERS

27826

0

27826

06-INTEGRATED CHILD DEVELOPMENT
 SERVICES HONORARIUM TO ANGANWADI
 WORKERS AND HELPERS

8503480

2370811

10874291

30-WCD-25- ESTABLISHMENT OF WOMEN
 AND CHILD DEVELOPMENT WING

1021379

371670

1393049

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9552685	2742481	12295166
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MACHHIWARA	9552685	2742481	12295166
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MALERKOTLA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	16749397	5399980	22149377
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	4547419	1476828	6024247
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21296816	6876808	28173624
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MALERKOTLA	21296816	6876808	28173624
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MALOUT Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	35400	0	35400
	03-STATE SOCIAL ASSISTANCE PROGRAMME	5035500	0	5035500
	04-LEGAL AID TO THE POOR	123341	0	123341

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5194241	0	5194241
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MALOUT	5194241	0	5194241
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MANSA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	9615925	3065907	12681832
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	4289971	1291232	5581203
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13905896	4357139	18263035
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MANSA MANSA	13905896	4357139	18263035
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MEHAL KALAN Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	508115	825	508940
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	508115	825	508940

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	300000	0	300000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	74330623	50527297	124857920
03-STATE SOCIAL ASSISTANCE PROGRAMME	74330623	50527297	124857920
04-LEGAL AID TO THE POOR	116334304	10512800	126847104
04-STATE SOCIAL ASSISTANCE PROGRAMME	116334304	10512800	126847104
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	7230440	2096354	9326794
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2879918	908326	3788244
98-COMPUTERIZATION IN THE STATE	650	0	650
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	201584050	64045602	265629652
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MEHAL KALAN	201584050	64045602	265629652
01-OLD AGE PENSIONS	233936	0	233936

DDO- CHILD DEVELOPMENT PROJECT
OFFICER CHILD DEVELOPMENT PROJECT
OFFICER, MOGA - 1
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-STATE SOCIAL ASSISTANCE PROGRAMME	12973500	0	12973500
04-LEGAL AID TO THE POOR	248703	0	248703
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13456139	0	13456139
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MOGA - 1	13456139	0	13456139

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, NIHALSINGHWALA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	57009	0	57009
04-LEGAL AID TO THE POOR	38513703	0	38513703
04-STATE SOCIAL ASSISTANCE PROGRAMME	38513703	0	38513703
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	108000	0	108000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	38678712	0	38678712
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, NIHALSINGHWALA	38678712	0	38678712

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, NOORMAHAL

Major Head- 2235-SOCIAL SECURITY AND WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	6718132	1900901	8619033
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2625975	821556	3447531
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	250000	0	250000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9594107	2722457	12316564
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, NOORMAHAL	9594107	2722457	12316564

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, PAKHOWAL

Major Head- 2235-SOCIAL SECURITY AND WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	4789449	1864082	6653531
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1762709	336402	2099111
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6552158	2200484	8752642

	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, PAKHOWAL	6552158	2200484	8752642
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, PHILLAUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	8049061	3042411	11091472
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2637659	555800	3193459
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10686720	3598211	14284931
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, PHILLAUR	10686720	3598211	14284931
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SHAHKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	7118102	2181650	9299752
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1633423	710788	2344211

		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	250000	0	250000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9001525	2892438	11893963
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SHAHKOT		9001525	2892438	11893963
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SHERPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	5967657	1873800	7841457
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1310931	364601	1675532
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7278588	2238401	9516989
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SHERPUR		7278588	2238401	9516989
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	4732896	1444300	6177196
--	---------	---------	---------

30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	480852	446915	927767
--	--------	--------	--------

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5213748	1891215	7104963
--	---------	---------	---------

TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUDHAR	5213748	1891215	7104963
--	---------	---------	---------

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUNAM
Major Head- 2235-SOCIAL SECURITY AND WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	13530931	4255100	17786031
--	----------	---------	----------

30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3488308	1146684	4634992
--	---------	---------	---------

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17019239	5401784	22421023
--	----------	---------	----------

TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUNAM	17019239	5401784	22421023
---	----------	---------	----------

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHOGAWAN AMRITSAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	7667850	0	7667850
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	336565	0	336565
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8004415	0	8004415
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHOGAWAN AMRITSAR	8004415	0	8004415
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	450000	400000	850000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1429847	912056	2341903
04-LEGAL AID TO THE POOR	45357	134072	179429
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	32809497	15603078	48412575
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	7078138	3076019	10154157

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHOLA SAHIB TARN TARAN

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	41812839	20125225	61938064
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHOLA SAHIB TARN TARAN	41812839	20125225	61938064
DDO- CHILD DEVELOPMENT PROJECT OFFICER DEHLON LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	7008729	2832512	9841241
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1481046	490888	1971934
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8489775	3323400	11813175
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER DEHLON LUDHIANA	8489775	3323400	11813175
DDO- CHILD DEVELOPMENT PROJECT OFFICER DERA BASSI MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	40000	0	40000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	800000	0	800000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14330965	19540	14350505

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	17053279	5617905	22671184
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	4010087	1541763	5551850
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36234331	7179208	43413539
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER DERA BASSI MOHALI	36234331	7179208	43413539
03-STATE SOCIAL ASSISTANCE PROGRAMME	108223500	0	108223500
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	16301133	5433643	21734776
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	4060977	1238436	5299413
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	128585610	6672079	135257689
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER FAZILKA FEROZEPUR	128585610	6672079	135257689

DDO- CHILD DEVELOPMENT PROJECT
OFFICER FAZILKA FEROZEPUR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- CHILD DEVELOPMENT PROJECT
OFFICER FEROZEPUR FEROZEPUR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5791	14540	20331
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	16926825	5517417	22444242
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2340079	1150300	3490379
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19272695	6682257	25954952
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER FERROZEPUR FERROZEPUR	19272695	6682257	25954952
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	7963351	2541305	10504656
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2495519	861002	3356521
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10458870	3402307	13861177
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GHANAUR PATIALA	10458870	3402307	13861177

DDO- CHILD DEVELOPMENT PROJECT
OFFICER GHANAUR PATIALA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- CHILD DEVELOPMENT PROJECT
OFFICER HAZIPUR HOSHIARPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS

5966296 1897800 7864096

30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING

1795819 1103893 2899712

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

7762115 3001693 10763808

TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER HAZIPUR HOSHIARPUR

7762115 3001693 10763808

DDO- CHILD DEVELOPMENT PROJECT OFFICER JALALABAD FEROZEPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

0 11530 11530

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS

15188535 5042667 20231202

30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING

4710371 1258727 5969098

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

19898906 6312924 26211830

	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER JALALABAD FEROZEPUR	19898906	6312924	26211830
DDO- CHILD DEVELOPMENT PROJECT OFFICER JANDIALA GURU AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	7028420	0	7028420
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2426445	0	2426445
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9454865	0	9454865
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER JANDIALA GURU AMRITSAR	9454865	0	9454865
DDO- CHILD DEVELOPMENT PROJECT OFFICER KHADUR SAHIB TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2021298	1341127	3362425
	04-LEGAL AID TO THE POOR	1179262	74048	1253310

	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	6052218	1531900	7584118
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1550768	590044	2140812
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11203546	3537119	14740665
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER KHADUR SAHIB TARN TARAN	11203546	3537119	14740665
	04-LEGAL AID TO THE POOR	519987	0	519987
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	519987	0	519987
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER KHARI FATEHGARH SAHIB	519987	0	519987
	04-LEGAL AID TO THE POOR	138345	0	138345
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	138345	0	138345

DDO- CHILD DEVELOPMENT PROJECT
OFFICER KHARI FATEHGARH SAHIB
Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- CHILD DEVELOPMENT PROJECT
OFFICER KHERA FATEHGARH SAHIB
Major Head- 2235-SOCIAL SECURITY AND WELFARE

	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER KHERA FATEHGARH SAHIB	138345	0	138345
DDO- CHILD DEVELOPMENT PROJECT OFFICER LAMBI MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4237394	455819	4693213
	04-LEGAL AID TO THE POOR	979444	490743	1470187
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	11181852	3265267	14447119
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	102000	0	102000
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3707755	1360738	5068493
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20608445	5572567	26181012
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER LAMBI MUKTSAR	20608445	5572567	26181012
DDO- CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA - 1 (RURAL) LUDHIANA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	485713	0	485713
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	32821961	14917227	47739188
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	6836522	2483781	9320303
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	40144196	17401008	57545204
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA - 1 (RURAL) LUDHIANA	40144196	17401008	57545204

DDO- CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA - 1 (URBAN) LUDHIANA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	8489141	4893464	13382605
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2763314	1258638	4021952
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11252455	6152102	17404557

	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA - 1 (URBAN) LUDHIANA	11252455	6152102	17404557
DDO- CHILD DEVELOPMENT PROJECT OFFICER MAJITHA AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	11652723	1860007	13512730
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1579299	259168	1838467
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13232022	2119175	15351197
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAJITHA AMRITSAR	13232022	2119175	15351197
DDO- CHILD DEVELOPMENT PROJECT OFFICER MAJRI MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	30000	0	30000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6122464	0	6122464

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	7818039	2578850	10396889
--	---------	---------	----------

30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3010754	996368	4007122
--	---------	--------	---------

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17181257	3575218	20756475
--	----------	---------	----------

TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAJRI MOHALI	17181257	3575218	20756475
---	----------	---------	----------

DDO- CHILD DEVELOPMENT PROJECT
OFFICER MANGAT LUDHIANA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	74098	0	74098
---	-------	---	-------

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	13928886	2244550	16173436
--	----------	---------	----------

30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2248434	364744	2613178
--	---------	--------	---------

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16251418	2609294	18860712
--	----------	---------	----------

TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MANGAT LUDHIANA	16251418	2609294	18860712
--	----------	---------	----------

DDO- CHILD DEVELOPMENT PROJECT
OFFICER MAUR BHATINDA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-LEGAL AID TO THE POOR	105728	0	105728
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	6198400	1954000	8152400
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1652672	589711	2242383
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7956800	2543711	10500511
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAUR BHATINDA	7956800	2543711	10500511

DDO- CHILD DEVELOPMENT PROJECT OFFICER MOGA-II MOGA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1352374	387939	1740313
04-LEGAL AID TO THE POOR	1165380	21400	1186780
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	9408327	3552184	12960511
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	498000	0	498000
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2535485	756744	3292229

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14959566	4718267	19677833
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MOGA-II MOGA	14959566	4718267	19677833
DDO- CHILD DEVELOPMENT PROJECT OFFICER MUKATSAR MUKATSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	20000	0	20000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1152216	496411	1648627
	04-LEGAL AID TO THE POOR	421178	90684	511862
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	15626978	4559611	20186589
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3938706	1311824	5250530
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21359078	6458530	27817608
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MUKATSAR MUKATSAR	21359078	6458530	27817608
DDO- CHILD DEVELOPMENT PROJECT OFFICER NATHANA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE				

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	90184	0	90184
04-LEGAL AID TO THE POOR	330072	0	330072
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	7535776	2167953	9703729
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2389652	598063	2987715
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10345684	2766016	13111700
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER NATHANA BHATINDA	10345684	2766016	13111700
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	500000	0	500000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2132330	728397	2860727
04-LEGAL AID TO THE POOR	445544	0	445544
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	2717050	0	2717050

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER NATHANA BHATINDA

DDO- CHILD DEVELOPMENT PROJECT OFFICER NAUSHERA PANNUAN TARN TARAN
Major Head- 2235-SOCIAL SECURITY AND WELFARE

		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1429918	53638	1483556
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	600000	0	600000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7824842	782035	8606877
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER NAUSHERA PANNUAN TARN TARAN		7824842	782035	8606877
DDO- CHILD DEVELOPMENT PROJECT OFFICER PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-LEGAL AID TO THE POOR	277600	0	277600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		277600	0	277600
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PATIALA PATIALA		277600	0	277600
DDO- CHILD DEVELOPMENT PROJECT OFFICER PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-LEGAL AID TO THE POOR	277600	0	277600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		277600	0	277600
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PATIALA PATIALA		277600	0	277600

DDO- CHILD DEVELOPMENT PROJECT
 OFFICER PATRAN PATIALA
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	10024255	3154463	13178718
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3562368	1306894	4869262
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13586623	4461357	18047980
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PATRAN PATIALA	13586623	4461357	18047980

DDO- CHILD DEVELOPMENT PROJECT
 OFFICER PATTI TARN TARAN
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	0	600000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1903747	0	1903747
04-LEGAL AID TO THE POOR	838542	0	838542
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	4000036	0	4000036

30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	621022	0	621022
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	175000	0	175000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8138347	0	8138347
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PATTI TARN TARAN	8138347	0	8138347

DDO- CHILD DEVELOPMENT PROJECT
OFFICER PHOOL BHATINDA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	122420	0	122420
04-LEGAL AID TO THE POOR	689806	0	689806
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	607096	0	607096

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1695304	0	1695304
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PHOOL BHATINDA	1695304	0	1695304

DDO- CHILD DEVELOPMENT PROJECT
OFFICER RAJPURA PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS

14018660 4552004 18570664

30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING

3677735 1231862 4909597

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

17696395 5783866 23480261

TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER RAJPURA PATIALA

17696395 5783866 23480261

DDO- CHILD DEVELOPMENT PROJECT OFFICER RAMPURA BHATINDA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

104869 0 104869

04-LEGAL AID TO THE POOR

93328 0 93328

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS

15311159 4758317 20069476

30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING

5326674 2204087 7530761

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

20836030 6962404 27798434

TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER RAMPURA BHATINDA

20836030 6962404 27798434

DDO- CHILD DEVELOPMENT PROJECT
OFFICER RAYYA AMRITSAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

06-INTEGRATED CHILD DEVELOPMENT
SERVICES HONORARIUM TO ANGANWADI
WORKERS AND HELPERS

6823456

0

6823456

30-WCD-25- ESTABLISHMENT OF WOMEN
AND CHILD DEVELOPMENT WING

1464031

0

1464031

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

8287487

0

8287487

TOTAL FOR DDO- CHILD DEVELOPMENT
PROJECT OFFICER RAYYA AMRITSAR

8287487

0

8287487

DDO- CHILD DEVELOPMENT PROJECT
OFFICER SAMANA PATIALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

06-INTEGRATED CHILD DEVELOPMENT
SERVICES HONORARIUM TO ANGANWADI
WORKERS AND HELPERS

8678606

2900096

11578702

30-WCD-25- ESTABLISHMENT OF WOMEN
AND CHILD DEVELOPMENT WING

3802020

1296710

5098730

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

12480626

4196806

16677432

TOTAL FOR DDO- CHILD DEVELOPMENT
PROJECT OFFICER SAMANA PATIALA

12480626

4196806

16677432

DDO- CHILD DEVELOPMENT PROJECT
OFFICER SAMRALA LUDHIANA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS

6443662

2365365

8809027

30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING

3977396

662558

4639954

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

10421058

3027923

13448981

TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SAMRALA LUDHIANA

10421058

3027923

13448981

DDO- CHILD DEVELOPMENT PROJECT OFFICER SANAUR PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

0

82982

82982

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS

10996807

3386725

14383532

30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING

4039031

1322878

5361909

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

15035838

4792585

19828423

TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SANAUR PATIALA

15035838

4792585

19828423

DDO- CHILD DEVELOPMENT PROJECT
 OFFICER SANGAT BHATINDA
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

04-LEGAL AID TO THE POOR	168075	0	168075
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	7434130	2589220	10023350
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2717746	837638	3555384
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10319951	3426858	13746809
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SANGAT BHATINDA	10319951	3426858	13746809

DDO- CHILD DEVELOPMENT PROJECT
 OFFICER SAROYA NAWANSHAHR
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	4558878	1387055	5945933
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2415229	356119	2771348
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6974107	1743174	8717281
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SAROYA NAWANSHAHR	6974107	1743174	8717281

DDO- CHILD DEVELOPMENT PROJECT
OFFICER SIRHIND FATEHGARH SAHIB
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	9055874	2733073	11788947
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1807028	663263	2470291
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10862902	3396336	14259238
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SIRHIND FATEHGARH SAHIB	10862902	3396336	14259238

DDO- CHILD DEVELOPMENT PROJECT
OFFICER TALWANDI SABO BHATINDA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	50265	0	50265
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	10594851	3443365	14038216
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3532665	1073986	4606651
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14177781	4517351	18695132

	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER TALWANDI SABO BHATINDA	14177781	4517351	18695132
DDO- CHILD DEVELOPMENT PROJECT OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	0	600000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1090303	0	1090303
	04-LEGAL AID TO THE POOR	122056	0	122056
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	629586	0	629586
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	222524	0	222524
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2664469	0	2664469
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER TARN TARAN TARN TARAN	2664469	0	2664469
DDO- CHILD DEVELOPMENT PROJECT OFFICER VERKA AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	6749743	1237910	7987653
--	---------	---------	---------

30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1052409	157394	1209803
--	---------	--------	---------

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7802152	1395304	9197456
--	---------	---------	---------

TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER VERKA AMRITSAR	7802152	1395304	9197456
---	---------	---------	---------

DDO- CHILD DEVELOPMENT PROJECT OFFICER VOLTOHA TARN TARAN
Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	162839	0	162839
---	--------	---	--------

30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	74646	0	74646
--	-------	---	-------

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	237485	0	237485
--	--------	---	--------

TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER VOLTOHA TARN TARAN	237485	0	237485
---	--------	---	--------

DDO- CHILD DEVELOPMENT PROJECT OFFICER ZIRA FEROPUR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	9518049	3015300	12533349
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2589841	693292	3283133
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12107890	3708592	15816482
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER ZIRA FEROZEPUR	12107890	3708592	15816482
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42182	0	42182
04-LEGAL AID TO THE POOR	132994	0	132994
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	6297044	2139421	8436465
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	108000	0	108000
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2406260	502808	2909068
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8986480	2642229	11628709

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER ZIRA FEROZEPUR

DDO- CHILD DEVELOPMENT PROJECT OFFICER, CHAMKAUR SAHIB ROPAR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, CHAMKAUR SAHIB ROPAR	8986480	2642229	11628709
DDO- CHILD DEVELOPMENT PROJECT OFFICER, BATALA GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	13832266	4150790	17983056
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2938236	1221626	4159862
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16770502	5372416	22142918
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, BATALA GURDASPUR	16770502	5372416	22142918
DDO- CHILD DEVELOPMENT PROJECT OFFICER, BHAMIAL GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1795590	529900	2325490
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1848629	665992	2514621
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3644219	1195892	4840111

	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, BHAMIAL GURDASPUR		3644219	1195892	4840111
DDO- CHILD DEVELOPMENT PROJECT OFFICER, DHARIWAL GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	10107339	3325100	13432439
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2745944	1135069	3881013
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12853283	4460169	17313452
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, DHARIWAL GURDASPUR		12853283	4460169	17313452
DDO- CHILD DEVELOPMENT PROJECT OFFICER, DHARKALAN GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	7188074	2352750	9540824
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1462367	897403	2359770
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8650441	3250153	11900594

	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, DHARKALAN GURDASPUR		8650441	3250153	11900594
DDO- CHILD DEVELOPMENT PROJECT OFFICER, DINA NAGAR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	7504379	2903200	10407579
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3328054	1057681	4385735
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10832433	3960881	14793314
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, DINA NAGAR GURDASPUR		10832433	3960881	14793314
DDO- CHILD DEVELOPMENT PROJECT OFFICER, FATEHGARH CHURIAN GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	11464281	3509458	14973739
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2280794	1066404	3347198

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13745075	4575862	18320937
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, FATEHGARH CHURIAN GURDASPUR	13745075	4575862	18320937
DDO- CHILD DEVELOPMENT PROJECT OFFICER, GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	38255	0	38255
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	25671612	9636093	35307705
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	8829794	3338040	12167834
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	34539661	12974133	47513794
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, GURDASPUR GURDASPUR	34539661	12974133	47513794
DDO- CHILD DEVELOPMENT PROJECT OFFICER, KADIYAN GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	26348	26348

		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	7865797	3017180	10882977
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2418718	1254694	3673412
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10284515	4298222	14582737
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, KADIYAN GURDASPUR		10284515	4298222	14582737
DDO- CHILD DEVELOPMENT PROJECT OFFICER, KAHNIWAL GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	263194	0	263194
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	9625274	1597800	11223074
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1497615	521751	2019366
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11386083	2119551	13505634
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, KAHNIWAL GURDASPUR		11386083	2119551	13505634

DDO- CHILD DEVELOPMENT PROJECT
OFFICER, KALANAUR GURDASPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

06-INTEGRATED CHILD DEVELOPMENT
SERVICES HONORARIUM TO ANGANWADI
WORKERS AND HELPERS

7080772

2254143

9334915

30-WCD-25- ESTABLISHMENT OF WOMEN
AND CHILD DEVELOPMENT WING

2133653

683262

2816915

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

9214425

2937405

12151830

TOTAL FOR DDO- CHILD DEVELOPMENT
PROJECT OFFICER, KALANAUR
GURDASPUR

9214425

2937405

12151830

DDO- CHILD DEVELOPMENT PROJECT
OFFICER, NAROL JAIMAL SINGH
GURDASPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

06-INTEGRATED CHILD DEVELOPMENT
SERVICES HONORARIUM TO ANGANWADI
WORKERS AND HELPERS

8464970

2664000

11128970

30-WCD-25- ESTABLISHMENT OF WOMEN
AND CHILD DEVELOPMENT WING

2994727

1270692

4265419

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

11459697

3934692

15394389

	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, NAROL JAIMAL SINGH GURDASPUR	11459697	3934692	15394389
DDO- CHILD DEVELOPMENT PROJECT OFFICER, NURPUR BEDI ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	46788	0	46788
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	8461548	2746471	11208019
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2122047	752816	2874863
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10630383	3499287	14129670
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, NURPUR BEDI ROPAR	10630383	3499287	14129670
DDO- CHILD DEVELOPMENT PROJECT OFFICER, PATHANKOT GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	82768	0	82768
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	17422655	5639955	23062610

		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	5552877	1835126	7388003
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23158300	7475081	30633381
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, PATHANKOT GURDASPUR		23158300	7475081	30633381
DDO- CHILD DEVELOPMENT PROJECT OFFICER, ROPAR ROPAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	202800	543100	745900
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	11807570	3900969	15708539
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2894477	681724	3576201
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14904847	5125793	20030640
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, ROPAR ROPAR		14904847	5125793	20030640

DDO- CHILD DEVELOPMENT PROJECT
 OFFICER, SIRIHARGOBIND PUR
 GURDASPUR
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

06-INTEGRATED CHILD DEVELOPMENT
 SERVICES HONORARIUM TO ANGANWADI
 WORKERS AND HELPERS

9533649

2972900

12506549

30-WCD-25- ESTABLISHMENT OF WOMEN
 AND CHILD DEVELOPMENT WING

2442900

478766

2921666

TOTAL FOR MH- 2235-SOCIAL SECURITY
 AND WELFARE

11976549

3451666

15428215

TOTAL FOR DDO- CHILD DEVELOPMENT
 PROJECT OFFICER, SIRIHARGOBIND PUR
 GURDASPUR

11976549

3451666

15428215

DDO- D.C.F.A., DIRECTORATE OF SOCIAL
 WELFARE, PUNJAB CHANDIGARH
 CHANDIGARH
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

03-REIMBURSEMENT OF MEDICAL
 CHARGES TO PUNJAB GOVERNMENT
 PENSIONERS

23548

0

23548

TOTAL FOR MH- 2235-SOCIAL SECURITY
 AND WELFARE

23548

0

23548

TOTAL FOR DDO- D.C.F.A., DIRECTORATE
 OF SOCIAL WELFARE, PUNJAB
 CHANDIGARH CHANDIGARH

23548

0

23548

DDO- DEPUTY COMMISSIONER TARN
TARAN TARN TARAN
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	76429	0	76429
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		276429	0	276429
TOTAL FOR DDO- DEPUTY COMMISSIONER TARN TARN TARAN TARAN		276429	0	276429

DDO- DEPUTY CONTROLLER (F&A) SOCIAL
SECURITY OFFICER CHANDIGARH
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19526	0	19526
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19526	0	19526
TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) SOCIAL SECURITY OFFICER CHANDIGARH		19526	0	19526

DDO- DEPUTY CONTROLLER(F&A)
 DIRECTOR SOCIAL SECURITY AND
 WOMEN AND CHILD DEVELOPMENT
 CHANDIGARH
 Major Head- 2236-NUTRITION

01-NUTRITION-INTEGRATED CHILD DEVELOPMENT SCHEME	962888000	0	962888000
05-NATIONAL CRECHE SCHEME FOR THE CHILDREN OF WORKING MOTHERS	23667733	0	23667733
TOTAL FOR MH- 2236-NUTRITION	986555733	0	986555733
TOTAL FOR DDO- DEPUTY CONTROLLER(F&A) DIRECTOR SOCIAL SECURITY AND WOMEN AND CHILD DEVELOPMENT CHANDIGARH	986555733	0	986555733

DDO- DEPUTY DIRECTOR PUNJAB STATE
 COMMISSION FOR PROTECTION OF
 CHILD RIGHTS MOHALI
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	39993	0	39993
07-SETTING UP OF PUNJAB STATE COMMISSIONER FOR PROTECTION OF CHILD RIGHTS.	4452124	1433913	5886037
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4492117	1433913	5926030
TOTAL FOR DDO- DEPUTY DIRECTOR PUNJAB STATE COMMISSION FOR PROTECTION OF CHILD RIGHTS MOHALI	4492117	1433913	5926030

DDO- DEPUTY REGISTRAR CO-OPERATIVE
SOCIETIES, MUKTSAR MUKTSAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

116241 163242 279483

04-LEGAL AID TO THE POOR

66510 0 66510

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

182751 163242 345993

TOTAL FOR DDO- DEPUTY REGISTRAR CO-
OPERATIVE SOCIETIES, MUKTSAR
MUKTSAR

182751 163242 345993

DDO- DISTRICT PROGRAM OFFICER
PATHANKOT GURDASPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

30-WCD-25- ESTABLISHMENT OF WOMEN
AND CHILD DEVELOPMENT WING

1743463 928459 2671922

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

1743463 928459 2671922

TOTAL FOR DDO- DISTRICT PROGRAM
OFFICER PATHANKOT GURDASPUR

1743463 928459 2671922

DDO- DISTRICT SOCIAL WELFARE
OFFICER, DISTT.SOCIAL WELFARE
OFFICER, MUKTSAR MUKTSAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

04-LEGAL AID TO THE POOR

19900 0 19900

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19900	0	19900
	TOTAL FOR DDO- DISTRICT SOCIAL WELFARE OFFICER, DISTT.SOCIAL WELFARE OFFICER, MUKTSAR MUKTSAR	19900	0	19900
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31929	0	31929
	04-LEGAL AID TO THE POOR	120972	0	120972
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	233620	0	233620
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	386521	0	386521
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) TARN TARAN TARN TARAN	386521	0	386521
DDO- DISTRICT EDUCATION OFFICER D.E.O,MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	253516	0	253516
	04-LEGAL AID TO THE POOR	163030	0	163030

		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	65756	0	65756
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		482302	0	482302
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER D.E.O,MOGA MOGA		482302	0	482302
DDO- DISTRICT EDUCATION OFFICER(SCHOOL) TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	55554	0	55554
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	366666	0	366666
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		422220	0	422220
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(SCHOOL) TARN TARAN TARN TARAN		422220	0	422220
DDO- DISTRICT EMPLOYMENT OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	132931	0	132931
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	236540	0	236540
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	569471	0	569471
TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER TARN TARAN TARN TARAN	569471	0	569471
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	112208	0	112208
04-LEGAL AID TO THE POOR	77742	0	77742
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	189950	0	189950
TOTAL FOR DDO- DISTRICT FOOD SUPPLY OFFICER TARN TARAN TARN TARAN	189950	0	189950

DDO- DISTRICT FOOD SUPPLY OFFICER
TARN TARAN TARN TARAN
Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- DISTRICT PROGRAMME OFFICER
BHATINDA BHATINDA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-ASSISTANCE TO CHILD WELFARE COUNCIL PUNJAB UNDER ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING.	11986268	1019172	13005440
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	348972	0	348972
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	62235271	5004006	67239277
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2636972	570730	3207702
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	77207483	6593908	83801391
TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER BHATINDA BHATINDA	77207483	6593908	83801391
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	100000	0	100000
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1064707	271840	1336547
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1164707	271840	1436547

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER BHATINDA BHATINDA

DDO- DISTRICT PROGRAMME OFFICER
DISTRICT PROGRAMME OFFICER
FARIDKOT
Major Head- 2235-SOCIAL SECURITY AND WELFARE

	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER FARIDKOT	1164707	271840	1436547
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1197744	203916	1401660
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1197744	203916	1401660
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER KAPURTHALA	1197744	203916	1401660
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1477092	193730	1670822
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1677092	193730	1870822
Major Head- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE				

		01-WELFARE OF AGED, INFIRM AND DESTITUTE	4327736	792719	5120455
	TOTAL FOR MH- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE		4327736	792719	5120455
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MANSA		6004828	986449	6991277
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	54526	0	54526
		04-LEGAL AID TO THE POOR	331328	0	331328
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2138198	414779	2552977
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2524052	414779	2938831
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MOGA		2524052	414779	2938831
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	180639	0	180639

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	180639	0	180639
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MOHALI	180639	0	180639
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER NAWANSAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	216386	0	216386
	04-LEGAL AID TO THE POOR	256345	0	256345
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1313745	523555	1837300
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1986476	523555	2510031
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER NAWANSAHAR	1986476	523555	2510031
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	45910	45910
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1636838	795126	2431964
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1636838	841036	2477874
TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER, FATEHGARH SAHIB FATEHGARH SAHIB		1636838	841036	2477874
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-ASSISTANCE TO CHILD WELFARE COUNCIL PUNJAB UNDER ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING.	5284148	895860	6180008
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	644089	0	644089
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	17393877	2362290	19756167
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1700592	516944	2217536

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		25022706	3775094	28797800
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER, LUDHIANA LUDHIANA		25022706	3775094	28797800
DDO- DISTRICT PROGRAMME OFFICER FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1857302	526560	2383862
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1857302	526560	2383862
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER FEROZEPUR FEROZEPUR		1857302	526560	2383862
DDO- DISTRICT PROGRAMME OFFICER JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2318966	744466	3063432
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2318966	744466	3063432
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER JALANDHAR JALANDHAR		2318966	744466	3063432
DDO- DISTRICT PROGRAMME OFFICER PROGRAMME DEPTT. AMRITSAR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-ASSISTANCE TO CHILD WELFARE COUNCIL PUNJAB UNDER ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING.	5136704	872408	6009112
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	20472545	3063458	23536003
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1409625	456458	1866083
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	27018874	4392324	31411198
TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER PROGRAMME DEPTT. AMRITSAR	27018874	4392324	31411198

DDO- DISTRICT PROGRAMME OFFICER TARN TARAN TARN TARAN
Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	223744	16150	239894
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	532154	0	532154
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1449324	576128	2025452

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2205222	592278	2797500
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER TARN TARAN TARN TARAN	2205222	592278	2797500
DDO- DISTRICT PUBLIC RELATION OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	120972	0	120972
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	345590	0	345590
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	466562	0	466562
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER TARN TARAN TARN TARAN	466562	0	466562
DDO- DISTRICT SOCIAL SECURITY OFFICER AMRITSAR AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	2510100	617636	3127736
	03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND BRAILLE PRESS/LIBRARY FOR BLINDS	968169663	163033222	1131202885

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	968169663	163033222	1131202885
	03-STATE SOCIAL ASSISTANCE PROGRAMME	968169663	163033222	1131202885
	04-SCHOLARSHIPS FOR HANDICAPPED	1450135600	243938500	1694074100
	04-STATE SOCIAL ASSISTANCE PROGRAMME	1450135600	243938500	1694074100
	98-COMPUTERIZATION IN THE STATE	8496	0	8496
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2420823859	407589358	2828413217
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER AMRITSAR AMRITSAR	2420823859	407589358	2828413217
DDO- DISTRICT SOCIAL SECURITY OFFICER BHATINDA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-OLD AGE PENSIONS	2684627	1129343	3813970
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	803550750	134829000	938379750
	03-STATE SOCIAL ASSISTANCE PROGRAMME	803550750	134829000	938379750
	04-LEGAL AID TO THE POOR	804147960	134833500	938981460
	04-SCHOLARSHIPS FOR HANDICAPPED	804147960	134833500	938981460
	04-STATE SOCIAL ASSISTANCE PROGRAMME	804147960	134833500	938981460
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	963	0	963

		98-COMPUTERIZATION IN THE STATE	3040	0	3040
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1610387340	270791843	1881179183
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER BHATINDA BHATINDA		1610387340	270791843	1881179183
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER BARNAALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-OLD AGE PENSIONS	70680	0	70680
		04-LEGAL AID TO THE POOR	56000	0	56000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		126680	0	126680
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER BARNAALA		126680	0	126680
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	16013	0	16013
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16013	0	16013
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER TARN TARAN		16013	0	16013

DDO- DISTRICT SOCIAL SECURITY
OFFICER DISTRICT SOCIAL SECURITY
OFFICER, FARIDKOT FARIDKOT
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-OLD AGE PENSIONS	427712	0	427712
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	48664711	0	48664711
03-STATE SOCIAL ASSISTANCE PROGRAMME	48664711	0	48664711
04-LEGAL AID TO THE POOR	109150524	10900	109161424
04-STATE SOCIAL ASSISTANCE PROGRAMME	109150524	10900	109161424
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	158242947	10900	158253847
TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, FARIDKOT FARIDKOT	158242947	10900	158253847

DDO- DISTRICT SOCIAL SECURITY
OFFICER DISTRICT SOCIAL SECURITY
OFFICER, JALANDHAR JALANDHAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	510586470	0	510586470

03-STATE SOCIAL ASSISTANCE PROGRAMME	510586470	0	510586470
04-LEGAL AID TO THE POOR	511025089	0	511025089
04-STATE SOCIAL ASSISTANCE PROGRAMME	511025089	0	511025089
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	551280	0	551280
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1022362839	0	1022362839
TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, JALANDHAR JALANDHAR	1022362839	0	1022362839
01-OLD AGE PENSIONS	3321406	1218622	4540028
03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND BRAILLE PRESS/LIBRARY FOR BLINDS	1835608229	308129807	2143738036
03-STATE SOCIAL ASSISTANCE PROGRAMME	1835608229	308129807	2143738036
04-SCHOLARSHIPS FOR HANDICAPPED	1220668100	202740000	1423408100

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, JALANDHAR JALANDHAR

DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, LUCHIANA LUDHIANA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

	04-STATE SOCIAL ASSISTANCE PROGRAMME	1220668100	202740000	1423408100
	98-COMPUTERIZATION IN THE STATE	5050	14440	19490
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3059602785	512102869	3571705654
TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, LUCHIANA LUDHIANA		3059602785	512102869	3571705654
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	2377961	785593	3163554
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	995466402	167371500	1162837902
	03-STATE SOCIAL ASSISTANCE PROGRAMME	995466402	167371500	1162837902
	04-STATE SOCIAL ASSISTANCE PROGRAMME	1044619500	170311500	1214931000
	98-COMPUTERIZATION IN THE STATE	8650	14450	23100
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2042472513	338483043	2380955556
TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, SANGRUR SANGRUR		2042472513	338483043	2380955556

DDO- DISTRICT SOCIAL SECURITY
 OFFICER DISTRICT SOCIAL SECURITY
 OFFICER,HOSHIARPUR HOSHIARPUR
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

01-OLD AGE PENSIONS	2210190	845361	3055551
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	828928732	136815000	965743732
03-STATE SOCIAL ASSISTANCE PROGRAMME	828928732	136815000	965743732
04-STATE SOCIAL ASSISTANCE PROGRAMME	768618000	127057500	895675500
98-COMPUTERIZATION IN THE STATE	10289	5718	16007
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1599767211	264723579	1864490790
TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER,HOSHIARPUR HOSHIARPUR	1599767211	264723579	1864490790

DDO- DISTRICT SOCIAL SECURITY
 OFFICER FATEHGARH SAHIB FATEHGARH
 SAHIB
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

01-OLD AGE PENSIONS	1539745	528206	2067951
03-STATE SOCIAL ASSISTANCE PROGRAMME	305949000	51120000	357069000
04-SCHOLARSHIPS FOR HANDICAPPED	306027300	51115500	357142800

		04-STATE SOCIAL ASSISTANCE PROGRAMME	306027300	51115500	357142800
		98-COMPUTERIZATION IN THE STATE	8600	0	8600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		613524645	102763706	716288351
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		613524645	102763706	716288351
DDO- DISTRICT SOCIAL SECURITY OFFICER FEROPUR FEROPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-OLD AGE PENSIONS	3168633	723220	3891853
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	952378836	104970000	1057348836
		03-STATE SOCIAL ASSISTANCE PROGRAMME	952378836	104970000	1057348836
		04-LEGAL AID TO THE POOR	998504933	104965500	1103470433
		04-SCHOLARSHIPS FOR HANDICAPPED	998504933	104965500	1103470433
		04-STATE SOCIAL ASSISTANCE PROGRAMME	998504933	104965500	1103470433
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	4036938	0	4036938
		39-CREATION OF VICTIM COMPENSATION FUND	1000000	0	1000000
		98-COMPUTERIZATION IN THE STATE	10414	0	10414
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1959099754	210658720	2169758474

	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER FERROZEPUR FERROZEPUR	1959099754	210658720	2169758474
DDO- DISTRICT SOCIAL SECURITY OFFICER KAPURTHALA KAPURTHALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	497604	82934	580538
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	497604	82934	580538
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER KAPURTHALA KAPURTHALA	782188877	130021346	912210223
DDO- DISTRICT SOCIAL SECURITY OFFICER KAPURTHALA KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	974273	194412	1168685
	03-STATE SOCIAL ASSISTANCE PROGRAMME	468417000	77844000	546261000
	04-STATE SOCIAL ASSISTANCE PROGRAMME	312297000	51900000	364197000
	98-COMPUTERIZATION IN THE STATE	3000	0	3000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	781691273	129938412	911629685
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER KAPURTHALA KAPURTHALA	782188877	130021346	912210223

DDO- DISTRICT SOCIAL SECURITY
OFFICER MOGA MOGA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-OLD AGE PENSIONS	1127924	329736	1457660
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	597808500	111689650	709498150
03-STATE SOCIAL ASSISTANCE PROGRAMME	597808500	111689650	709498150
04-LEGAL AID TO THE POOR 04-STATE SOCIAL ASSISTANCE PROGRAMME	517171032	74455500	591626532
	517171032	74455500	591626532
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1116107456	186474886	1302582342
TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER MOGA MOGA	1116107456	186474886	1302582342

DDO- DISTRICT SOCIAL SECURITY
OFFICER MUKATSAR MUKATSAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-OLD AGE PENSIONS	1789630	558685	2348315
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	603242427	100473000	703715427
03-STATE SOCIAL ASSISTANCE PROGRAMME	603242427	100473000	703715427
04-SCHOLARSHIPS FOR HANDICAPPED 04-STATE SOCIAL ASSISTANCE PROGRAMME	493720900	82203000	575923900
	493720900	82203000	575923900

		98-COMPUTERIZATION IN THE STATE	16450	0	16450
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1098769407	183234685	1282004092
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER MUKATSAR MUKATSAR		1098769407	183234685	1282004092
DDO- DISTRICT SOCIAL SECURITY OFFICER NAWANSHAHR NAWANSHAHR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-OLD AGE PENSIONS	1659611	624868	2284479
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	388294545	64576500	452871045
		03-STATE SOCIAL ASSISTANCE PROGRAMME	388294545	64576500	452871045
		04-LEGAL AID TO THE POOR	317796138	52836000	370632138
		04-SCHOLARSHIPS FOR HANDICAPPED	317796138	52836000	370632138
		04-STATE SOCIAL ASSISTANCE PROGRAMME	317796138	52836000	370632138
		98-COMPUTERIZATION IN THE STATE	3500	2100	5600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		707753794	118039468	825793262
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER NAWANSHAHR NAWANSHAHR		707753794	118039468	825793262
DDO- DISTRICT SOCIAL SECURITY OFFICER, GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					

01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	3572906	1012712	4585618
01-OLD AGE PENSIONS	3572906	1012712	4585618
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1228828990	190638000	1419466990
03-STATE SOCIAL ASSISTANCE PROGRAMME	1228828990	190638000	1419466990
04-LEGAL AID TO THE POOR	1002381009	155981500	1158362509
04-SCHOLARSHIPS FOR HANDICAPPED	1002381009	155981500	1158362509
04-STATE SOCIAL ASSISTANCE PROGRAMME	1002381009	155981500	1158362509
98-COMPUTERIZATION IN THE STATE	890	0	890

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- DISTRICT SOCIAL
SECURITY OFFICER, GURDASPUR
GURDASPUR

2234783795 347632212 2582416007
2234783795 347632212 2582416007

DDO- DISTRICT SOCIAL SECUTITY
OFFICER S..A.S.NAGAR MOHALI
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-OLD AGE PENSIONS	1739685	593687	2333372
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	349462500	56017521	405480021
03-STATE SOCIAL ASSISTANCE PROGRAMME	349462500	56017521	405480021
04-SCHOLARSHIPS FOR HANDICAPPED	349603900	59896500	409500400

		04-STATE SOCIAL ASSISTANCE PROGRAMME	349603900	59896500	409500400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		700806085	116507708	817313793
	TOTAL FOR DDO- DISTRICT SOCIAL SECUTITY OFFICER S..A.S.NAGAR MOHALI		700806085	116507708	817313793
DDO- DISTRICT SOCIAL WELFARE OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-OLD AGE PENSIONS	1410141	264598	1674739
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	627030064	105118500	732148564
		03-STATE SOCIAL ASSISTANCE PROGRAMME	627030064	105118500	732148564
		04-LEGAL AID TO THE POOR	940588260	157657500	1098245760
		04-SCHOLARSHIPS FOR HANDICAPPED	940588260	157657500	1098245760
		04-STATE SOCIAL ASSISTANCE PROGRAMME	940588260	157657500	1098245760
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1569028465	263040598	1832069063
	TOTAL FOR DDO- DISTRICT SOCIAL WELFARE OFFICER TARN TARAN TARN TARAN		1569028465	263040598	1832069063
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE					

01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	1075800	209000	1284800
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	599749	0	599749
04-LEGAL AID TO THE POOR	10000	0	10000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1685549	209000	1894549
03-UPGRADATION OF INFRASTRUCTURE MACHINERY-EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING GOVERNMENT INDUSTRIAL TRAINING INSTITUTES	725623	0	725623
04-UPGRADATION OF INFRASTRUCTURE MACHINERY EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING INDUSTRIAL TRAINING INSTITUTES	430400	0	430400
06-SETTING UP OF DISTRICT BUREAU OF EMPLOYMENT	0	24871	24871

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,MOGA MOGA

DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,ROPAR ROPAR
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES

	21-INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	1277033	0	1277033
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	2433056	24871	2457927
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,ROPAR ROPAR	2433056	24871	2457927
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	198000	33000	231000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5000	0	5000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	203000	33000	236000
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER MUKTSAR MUKTSAR	203000	33000	236000
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	592800	98800	691600

DDO- DISTRICT TREASURY OFFICER
MUKTSAR MUKTSAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

DDO- DISTRICT TREASURY OFFICER TARN
TARN TARN TARN
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		592800	98800	691600
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER TARN TARAN TARN TARAN		592800	98800	691600
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15425	0	15425
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15425	0	15425
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, FARIDKOT FARIDKOT		15425	0	15425
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	153081	0	153081
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		153081	0	153081
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, PATIALA PATIALA		153081	0	153081

DDO- DISTRICT WELFARE OFFICER
FATEHGARH SAHIB FATEHGARH SAHIB
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

41404 0 41404

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

41404 0 41404

TOTAL FOR DDO- DISTRICT WELFARE
OFFICER FATEHGARH SAHIB FATEHGARH
SAHIB

41404 0 41404

DDO- DISTRICT WELFARE OFFICER
FEROZEPUR FEROZEPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

27050 0 27050

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

27050 0 27050

TOTAL FOR DDO- DISTRICT WELFARE
OFFICER FEROZEPUR FEROZEPUR

27050 0 27050

DDO- DISTRICT WELFARE OFFICER
GURDASPUR GURDASPUR
Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

01-DIRECTION AND ADMINISTRATION

4438978 1511067 5950045

09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	55029000	561000	55590000
60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	42330000	1887000	44217000
98-COMPUTERIZATION IN THE STATE	2500	0	2500

TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES
TOTAL FOR DDO- DISTRICT WELFARE OFFICER GURDASPUR GURDASPUR

101800478	3959067	105759545
102882579	3959067	106841646

DDO- DISTRICT WELFARE OFFICER GURDASPUR GURDASPUR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1082101	0	1082101
---	---------	---	---------

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- DISTRICT WELFARE OFFICER GURDASPUR GURDASPUR

1082101	0	1082101
102882579	3959067	106841646

DDO- DISTRICT WELFARE OFFICER LUDHIANA LUDHIANA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS

200000

0

200000

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

140913

67400

208313

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

340913

67400

408313

TOTAL FOR DDO- DISTRICT WELFARE OFFICER LUDHIANA LUDHIANA

340913

67400

408313

DDO- DISTT PROGRAMME OFFICER DISTT PROGRAMME OFFICER HOSHIARPUR HOSHIARPUR

Major Head- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE

04-SCHEME FOR IMPLEMENTATION OF THE PERSONS WITH DISABILITIES ACT 1995 (SPIDA)

2963876

0

2963876

TOTAL FOR MH- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE

2963876

0

2963876

TOTAL FOR DDO- DISTT PROGRAMME OFFICER DISTT PROGRAMME OFFICER HOSHIARPUR HOSHIARPUR

2963876

0

2963876

DDO- DISTT. EDUCATION OFFICER MUKTSAR MUKTSAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	187667	9807	197474
04-LEGAL AID TO THE POOR	39800	0	39800

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	227467	9807	237274
--	--------	------	--------

TOTAL FOR DDO- DISTT. EDUCATION OFFICER MUKTSAR MUKTSAR	227467	9807	237274
---	--------	------	--------

DDO- HEADMASTER GOVT. SCHOOL FOR THE BLINDS JAMALLPUR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND BRAILLE PRESS/LIBRARY FOR BLINDS	2648469	878172	3526641
---	---------	--------	---------

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2648469	878172	3526641
--	---------	--------	---------

TOTAL FOR DDO- HEADMASTER GOVT. SCHOOL FOR THE BLINDS JAMALLPUR	2648469	878172	3526641
---	---------	--------	---------

DDO- HEADMISTRESS GANDHI VANITA ASHRAM HIGH SCHOOL, JALANDHAR JALANDHAR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2648469	878172	3526641
---	---------	--------	---------

		04-MAHILA ASHRAM HIGH SCHOOL, HOSHIARPUR AND GANDHI VANITA ASHRAM HIGH SCHOOL JALANDHAR	3604633	1060960	4665593
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3604633	1060960	4665593
	TOTAL FOR DDO- HEADMISTRESS GANDHI VANITA ASHRAM HIGH SCHOOL, JALANDHAR JALANDHAR		3604633	1060960	4665593
DDO- MANAGER BRAILE PRESS/LIBRARY FOR THE BLIND, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND BRAILLE PRESS/LIBRARY FOR BLINDS	6111390	1901158	8012548
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6111390	1901158	8012548
		98-COMPUTERIZATION IN THE STATE	99222	15998	115220
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6210612	1917156	8127768
	TOTAL FOR DDO- MANAGER BRAILE PRESS/LIBRARY FOR THE BLIND, LUDHIANA LUDHIANA		6210612	1917156	8127768

DDO- MEMBER SECRETARY PUNJAB STATE
COMMISSION FOR WOMEN,
CHANDIGARH CHANDIGARH
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- MEMBER SECRETARY
PUNJAB STATE COMMISSION FOR
WOMEN, CHANDIGARH CHANDIGARH

05-SETTING UP OF PUNJAB STATE
COMMISSION FOR WOMEN

2826700	907352	3734052
2826700	907352	3734052
2826700	907352	3734052

DDO- MEMBER SECRETARY PUNJAB STATE
LEGAL SEERVICES AUTHORITY MOHALI
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- MEMBER SECRETARY
PUNJAB STATE LEGAL SEERVICES
AUTHORITY MOHALI

04-LEGAL AID TO THE POOR
98-COMPUTERIZATION IN THE STATE

16383993	4372405	20756398
146189	111432	257621
16530182	4483837	21014019
16530182	4483837	21014019

DDO- PRINCIPAL
GOVT.SR.SEC.SCHOOL,MACHHIKE MOGA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	87600	0	87600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		87600	0	87600
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,MACHHIKE MOGA		87600	0	87600
DDO- PROGRAMME OFFICER BHATINDA BHATINDA Major Head- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE					
		04-SCHEME FOR IMPLEMENTATION OF THE PERSONS WITH DISABILITIES ACT 1995 (SPIDA)	1479076	0	1479076
	TOTAL FOR MH- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE		1479076	0	1479076
	TOTAL FOR DDO- PROGRAMME OFFICER BHATINDA BHATINDA		1479076	0	1479076
DDO- PROGRAMME OFFICER PROGRAMME OFFICER BARNALA Major Head- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE					
		01-WELFARE OF AGED, INFIRM AND DESTITUTE	0	1528009	1528009
		08-WELFARE OF AGED, INFIRM AND DESTITUTE	6536000	831184	7367184
	TOTAL FOR MH- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE		6536000	2359193	8895193

	TOTAL FOR DDO- PROGRAMME OFFICER PROGRAMME OFFICER BARNALA		6536000	2359193	8895193
DDO- PROGRAMME OFFICER, GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2094182	924175	3018357
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2094182	924175	3018357
	TOTAL FOR DDO- PROGRAMME OFFICER, GURDASPUR GURDASPUR		2094182	924175	3018357
DDO- PROGRAMMER OFFICER HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	35356	35356
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1611229	521982	2133211
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1611229	557338	2168567
	TOTAL FOR DDO- PROGRAMMER OFFICER HOSHIARPUR HOSHIARPUR		1611229	557338	2168567
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY AMRITSAR					

Major Head- 2014-ADMINISTRATION OF JUSTICE

04-STATE LEGAL AID FUND	22200	0	22200
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	22200	0	22200

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	83564	56218	139782
04-LEGAL AID TO THE POOR	2801652	1188254	3989906
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	492895	0	492895
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	572000	572000
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	121654	200082	321736
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	400000	0	400000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3899765	2216554	6116319
TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY AMRITSAR	3921965	2216554	6138519

DDO- SECRETARY DISTRICT LEGAL
SERVICES AUTHORITY BARNALA
Major Head- 2014-ADMINISTRATION OF
JUSTICE

04-STATE LEGAL AID FUND	529189	187666	716855
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	529189	187666	716855

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- SECRETARY DISTRICT
LEGAL SERVICES AUTHORITY BARNALA

01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	0	11000	11000
04-LEGAL AID TO THE POOR	0	6395	6395
	0	17395	17395
	529189	205061	734250

DDO- SECRETARY DISTRICT LEGAL
SERVICES AUTHORITY BATHINDA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	290345	0	290345
04-LEGAL AID TO THE POOR	291117	90100	381217
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	34321	260029	294350
39-CREATION OF VICTIM COMPENSATION FUND	400000	0	400000

		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	1100000	0	1100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2115783	350129	2465912
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY BATHINDA		2115783	350129	2465912
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FARIDKOT					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-OLD AGE PENSIONS	55456	665268	720724
		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	55456	665268	720724
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	80566427	80777161	161343588
		03-STATE SOCIAL ASSISTANCE PROGRAMME	80566427	80777161	161343588
		04-LEGAL AID TO THE POOR	53807773	54733791	108541564
		04-STATE SOCIAL ASSISTANCE PROGRAMME	53807773	54733791	108541564
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	66000	66000
		44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	96000	0	96000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		134525656	136242220	270767876

	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FARIDKOT	134525656	136242220	270767876
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	456421	0	456421
	04-LEGAL AID TO THE POOR	1988274	0	1988274
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2444695	0	2444695
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FATEHGARH SAHIB	2444695	0	2444695
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FERROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	180504	176420	356924
	01-OLD AGE PENSIONS	180504	176420	356924
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	180504	176420	356924
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	200000	600000

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	126988869	202278	127191147
03-STATE SOCIAL ASSISTANCE PROGRAMME	126988869	202278	127191147
04-LEGAL AID TO THE POOR	136004842	26628840	162633682
04-STATE SOCIAL ASSISTANCE PROGRAMME	136004842	26628840	162633682
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	14115188	0	14115188
16-WELFARE OF DEFENCE SERVICE PERSONNELS	0	285810	285810
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	108134	0	108134
39-CREATION OF VICTIM COMPENSATION FUND	400000	0	400000
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	278397537	27493348	305890885
TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FERROZEPUR	278397537	27493348	305890885
04-STATE LEGAL AID FUND	77500	0	77500

DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY GURDASPUR
Major Head- 2014-ADMINISTRATION OF JUSTICE

	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	77500	0	77500
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	1043267	268371	1311638
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	1043267	268371	1311638
	01-OLD AGE PENSIONS	1043267	268371	1311638
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1016500	0	1016500
	02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	1016500	0	1016500
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	190931454	47275000	238206454
	03-STATE SOCIAL ASSISTANCE PROGRAMME	190931454	47275000	238206454
	04-LEGAL AID TO THE POOR	141671392	32931691	174603083
	04-STATE SOCIAL ASSISTANCE PROGRAMME	141671392	32931691	174603083
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	91250	0	91250
	16-WELFARE OF DEFENCE SERVICE PERSONNELS	413797	81000	494797

21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL, NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	60000	79200	139200
39-CREATION OF VICTIM COMPENSATION FUND	300000	0	300000
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	962500	0	962500
98-COMPUTERIZATION IN THE STATE	1200	0	1200
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	336491360	80635262	417126622
TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY GURDASPUR	336568860	80635262	417204122
04-STATE LEGAL AID FUND	118675	0	118675
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	118675	0	118675
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000

DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY HOSHIARPUR
Major Head- 2014-ADMINISTRATION OF JUSTICE

Major Head- 2235-SOCIAL SECURITY AND WELFARE

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3208033	0	3208033
		04-LEGAL AID TO THE POOR	1201364	548889	1750253
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	240000	0	240000
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	900000	0	900000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5949397	548889	6498286
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY HOSHIARPUR		6068072	548889	6616961
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY JALANDHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-OLD AGE PENSIONS	383542	521998	905540
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1800000	0	1800000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	367698002	169922801	537620803
		03-STATE SOCIAL ASSISTANCE PROGRAMME	367698002	169922801	537620803
		04-LEGAL AID TO THE POOR	360735205	170169566	530904771
		04-STATE SOCIAL ASSISTANCE PROGRAMME	360735205	170169566	530904771

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1516900	0	1516900
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	501338	0	501338
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	1400000	0	1400000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	734034987	340614365	1074649352
TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY JALANDHAR	734034987	340614365	1074649352
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	86104	0	86104
04-LEGAL AID TO THE POOR	607898	0	607898
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	694002	0	694002
TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY LUDHIANA	694002	0	694002
04-STATE LEGAL AID FUND	2850	0	2850

DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY LUDHIANA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MANSA
Major Head- 2014-ADMINISTRATION OF JUSTICE

	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		2850	0	2850
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MANSA		2850	0	2850
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MOHALI					
Major Head- 2014-ADMINISTRATION OF JUSTICE		04-STATE LEGAL AID FUND	30000	0	30000
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		30000	0	30000
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-LEGAL AID TO THE POOR	7938082	1589608	9527690
		39-CREATION OF VICTIM COMPENSATION FUND	800000	50000	850000
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	525000	0	525000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9263082	1639608	10902690
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MOHALI		9293082	1639608	10932690
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY NAWANSHAHAR					
Major Head- 2014-ADMINISTRATION OF JUSTICE		04-STATE LEGAL AID FUND	22000	0	22000
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		22000	0	22000

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

4068622 311968 4380590

04-LEGAL AID TO THE POOR

9067 0 9067

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

4077689 311968 4389657

TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY NAWANSHAHAR

4099689 311968 4411657

DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

39-CREATION OF VICTIM COMPENSATION FUND

400000 0 400000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

400000 0 400000

TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY PATIALA

400000 0 400000

DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY SANGRUR

Major Head- 2014-ADMINISTRATION OF JUSTICE

04-STATE LEGAL AID FUND

3414 0 3414

TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE

3414 0 3414

TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY SANGRUR

3414 0 3414

DDO- SECRETARY DISTRICT LEGAL
SERVICES AUTHORITY TARN TARAN
Major Head- 2014-ADMINISTRATION OF
JUSTICE

04-DISTRICT ATTORNEYS	179604	0	179604
04-STATE LEGAL AID FUND	179604	0	179604

TOTAL FOR MH- 2014-ADMINISTRATION
OF JUSTICE

179604	0	179604
--------	---	--------

TOTAL FOR DDO- SECRETARY DISTRICT
LEGAL SERVICES AUTHORITY TARN TARAN

179604	0	179604
--------	---	--------

DDO- SR. MEDICA OFFICER PRIMARY
HEALTH CENTRE, LAMBI MUKTSAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

245565	0	245565
--------	---	--------

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

245565	0	245565
--------	---	--------

TOTAL FOR DDO- SR. MEDICA OFFICER
PRIMARY HEALTH CENTRE, LAMBI
MUKTSAR

245565	0	245565
--------	---	--------

DDO- STATE AFTER CARE HOME FOR BOYS
AMRITSAR AMRITSAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

285842	0	285842
--------	---	--------

		05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	4110062	1091948	5202010
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4395904	1091948	5487852
	TOTAL FOR DDO- STATE AFTER CARE HOME FOR BOYS AMRITSAR AMRITSAR		4395904	1091948	5487852
DDO- STATE AFTER CARE STATE AFTER CARE HOME FOR BOYS, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	1205172	305097	1510269
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1205172	305097	1510269
	TOTAL FOR DDO- STATE AFTER CARE STATE AFTER CARE HOME FOR BOYS, LUDHIANA LUDHIANA		1205172	305097	1510269
DDO- SUB DIVISIONAL MAGISTRATE BAGHAPURANA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	612000	102000	714000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		612000	102000	714000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BAGHAPURANA MOGA		612000	102000	714000
DDO- SUB DIVISIONAL MAGISTRATE GIDDERBAHA MUKTSAR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT

PENSIONERS 21328 0 21328

08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS

1251492 414000 1665492

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

1272820 414000 1686820

TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE GIDDERBAHA MUKTSAR

1272820 414000 1686820

DDO- SUB DIVISIONAL MAGISTRATE MALERKOTLA SANGRUR

Major Head- 2053-DISTRICT ADMINISTRATION

01-DISTRICT ESTABLISHMENTS

5243402 1711917 6955319

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION

5243402 1711917 6955319

TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MALERKOTLA SANGRUR

5243402 1711917 6955319

DDO- SUB DIVISIONAL MAGISTRATE MOGA MOGA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS

1843448 306000 2149448

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

1843448 306000 2149448

TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MOGA MOGA

1843448 306000 2149448

DDO- SUB DIVISIONAL OFFICER (C)
TALWANDI SABO BHATINDA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

08-DIRECTORATE FOR RELIEF TO
PERSONS AFFECTED BY RIOTS

720000 240000 960000

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- SUB DIVISIONAL
OFFICER (C) TALWANDI SABO BHATINDA

720000 240000 960000

720000 240000 960000

DDO- SUB DIVISIONAL OFFICER (CIVIL)
FAZILKA FEROZEPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

278853 0 278853

08-DIRECTORATE FOR RELIEF TO
PERSONS AFFECTED BY RIOTS

288000 48000 336000

44-FINANCIAL ASSISTANCE TO
SANGHARSHI YODHAS

178000 129000 307000

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- SUB DIVISIONAL
OFFICER (CIVIL) FAZILKA FEROZEPUR

744853 177000 921853

744853 177000 921853

DDO- SUB DIVISIONAL OFFICER (CIVIL),
ANANDPUR SAHIB ROPAR ROPAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	198000	264000	462000
44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	0	7000	7000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	198000	271000	469000
---	--------	--------	--------

TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL), ANANDPUR SAHIB ROPAR ROPAR	198000	271000	469000
---	--------	--------	--------

DDO- SUB DIVISIONAL OFFICER (CIVIL),
MORINDA ROPAR ROPAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	4834322	1915200	6749522
--	---------	---------	---------

30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	4306824	1206195	5513019
---	---------	---------	---------

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9141146	3121395	12262541
---	---------	---------	----------

TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL), MORINDA ROPAR ROPAR	9141146	3121395	12262541
---	---------	---------	----------

DDO- SUB DIVISIONAL OFFICER (CIVIL),
NABHA PATIALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	142607	0	142607
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	468000	0	468000
44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	30000	0	30000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	640607	0	640607
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL), NABHA PATIALA	640607	0	640607
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	367165	0	367165
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	367165	0	367165
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL), RAJPURA PATIALA	367165	0	367165
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1992000	402000	2394000

DDO- SUB DIVISIONAL OFFICER (CIVIL),
RAJPURA PATIALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

DDO- SUB DIVISIONAL OFFICER SUB
DIVISIONAL OFFICER (C) JALANDHAR
(EAST) JALANDHAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

		44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	121000	13000	134000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2113000	415000	2528000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (C) JALANDHAR (EAST) JALANDHAR		2113000	415000	2528000
DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), BUDHLADA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20690	0	20690
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	984000	324000	1308000
		44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	135000	45000	180000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1139690	369000	1508690
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), BUDHLADA MANSA		1139690	369000	1508690
DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), LEHRAGARA SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	10084	10084
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	504000	168000	672000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	504000	178084	682084
--	--------	--------	--------

TOTAL FOR DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), LEHRAGARA SANGRUR	504000	178084	682084
---	--------	--------	--------

DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), SARDULGARH MANSA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5544	29271	34815
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	468000	0	468000
44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	48000	0	48000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	521544	29271	550815
--	--------	-------	--------

TOTAL FOR DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), SARDULGARH MANSA	521544	29271	550815
--	--------	-------	--------

DDO- SUPERINTENDENT GOVERNMENT BLIND INSTITUTION, LUDHIANA
LUDHIANA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND BRAILLE PRESS/LIBRARY FOR BLINDS
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

2965222

1120396

4085618

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

2965222

1120396

4085618

TOTAL FOR DDO- SUPERINTENDENT GOVERNMENT BLIND INSTITUTION, LUDHIANA LUDHIANA

2965222

1120396

4085618

DDO- SUPERINTENDENT HOME FOR AGED AND INFIRMS RAM COLONY CAMP HOSHIARPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS

636180

0

636180

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

636180

0

636180

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-HOME FOR WIDOWS & DESTITUTE WOMEN INCLUDING TRAINING-CUM- PRODUCTIONAL CENTRE AND PROTECTIVE HOME, JALANDHAR AND HOME FOR AGED INFIRMS, HOSHIARPUR	3018377	459290	3477667
03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND BRAILLE PRESS/LIBRARY FOR BLINDS	664284	138543	802827
05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	2006372	159596	2165968
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5689033	757429	6446462
TOTAL FOR DDO- SUPERINTENDENT HOME FOR AGED AND INFIRMS RAM COLONY CAMP HOSHIARPUR	6325213	757429	7082642
03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND BRAILLE PRESS/LIBRARY FOR BLINDS	2369714	586084	2955798

DDO- SUPERINTENDENT HOME FOR
MENTALLY RETIRED CHILDREN, SUKHJIT
ASHRAM KAPURTHALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2369714	586084	2955798
	TOTAL FOR DDO- SUPERINTENDENT HOME FOR MENTALLY RETIRED CHILDREN, SUKHJIT ASHRAM KAPURTHALA	2369714	586084	2955798
DDO- SUPERINTENDENT HOME FOR WIDOW AND DESTITUTE WOMEN, G V ASHRAM, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-HOME FOR WIDOWS & DESTITUTE WOMEN INCLUDING TRAINING-CUM-PRODUCTIONAL CENTRE AND PROTECTIVE HOME, JALANDHAR AND HOME FOR AGED INFIRMS, HOSHIARPUR	1434443	387820	1822263
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	33500	0	33500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1467943	387820	1855763
	TOTAL FOR DDO- SUPERINTENDENT HOME FOR WIDOW AND DESTITUTE WOMEN, G V ASHRAM, JALANDHAR JALANDHAR	1467943	387820	1855763
DDO- SUPERINTENDENT JUVENILE HOME HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	151624	0	151624
05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	1808440	142884	1951324
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1960064	142884	2102948
TOTAL FOR DDO- SUPERINTENDENT JUVENILE HOME HOSHIARPUR HOSHIARPUR	1960064	142884	2102948
05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	1843515	233608	2077123
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1843515	233608	2077123
TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME GURDASPUR GURDASPUR	1843515	233608	2077123
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20231	0	20231
05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	2265310	983110	3248420

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- SUPERINTENDENT JUVENILE HOME HOSHIARPUR HOSHIARPUR

DDO- SUPERINTENDENT OBSERVATION HOME GURDASPUR GURDASPUR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME GURDASPUR GURDASPUR

DDO- SUPERINTENDENT OBSERVATION HOME, JALANDHAR JALANDHAR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2285541	983110	3268651
	TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME, JALANDHAR JALANDHAR		2285541	983110	3268651
DDO- SUPERINTENDENT OBSERVATION HOME, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	4526231	700951	5227182
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4526231	700951	5227182
	TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME, LUDHIANA LUDHIANA		4526231	700951	5227182
DDO- SUPERINTENDENT OBSERVATION HOME, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12100	61641	73741
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12100	61641	73741
	TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME, PATIALA PATIALA		12100	61641	73741
DDO- SUPERINTENDENT OBSERVATION HOME, ROPAR ROPAR ROPAR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986

1543908

465722

2009630

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

1543908

465722

2009630

TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME, ROPAR ROPAR ROPAR

1543908

465722

2009630

DDO- SUPERINTENDENT OBSERVATION, HOME, BHATINDA BHATINDA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986

1737184

476455

2213639

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

1737184

476455

2213639

TOTAL FOR DDO- SUPERINTENDENT OBSERVATION, HOME, BHATINDA BHATINDA

1737184

476455

2213639

DDO- SUPERINTENDENT STATE PROTECTIVE HOME, BASTI GUJAN JALANDHAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-HOME FOR WIDOWS & DESTITUTE WOMEN INCLUDING TRAINING-CUM-PRODUCTIONAL CENTRE AND PROTECTIVE HOME, JALANDHAR AND HOME FOR AGED INFIRMS, HOSHIARPUR

1581783

446015

2027798

		05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	3893192	927801	4820993
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5474975	1373816	6848791
	TOTAL FOR DDO- SUPERINTENDENT STATE PROTECTIVE HOME, BASTI GUJAN JALANDHAR		5474975	1373816	6848791
DDO- SUPERINTENDENT SUPERINTENDENT OBSERVATION HOME, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	22200	0	22200
		05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	2407015	652643	3059658
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2429215	652643	3081858
	TOTAL FOR DDO- SUPERINTENDENT SUPERINTENDENT OBSERVATION HOME, FARIDKOT FARIDKOT		2429215	652643	3081858
DDO- SUPERINTENDENT VOCATIONAL REHABILITATION CENTRE, BATHINDA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND BRAILLE PRESS/LIBRARY FOR BLINDS	1000255	293020	1293275
		98-COMPUTERIZATION IN THE STATE	13410	0	13410
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1013665	293020	1306685
	TOTAL FOR DDO- SUPERINTENDENT VOCATIONAL REHABILITATION CENTRE, BATHINDA BHATINDA		1013665	293020	1306685
DDO- SUPERINTENDENT VOCATIONAL REHABILITATION CENTRE, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND BRAILLE PRESS/LIBRARY FOR BLINDS	637160	236488	873648
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		637160	236488	873648
	TOTAL FOR DDO- SUPERINTENDENT VOCATIONAL REHABILITATION CENTRE, LUDHIANA LUDHIANA		637160	236488	873648

DDO- SUPERINTENDENT WORKSHOP FOR
PHYSICALLY HANDICAPPED, LUDHIANA
LUDHIANA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-INSTITUTE FOR BLINDS, LUDHIANA,
MENTALLY RETARDED CHILDREN AND
VOCATIONAL REHABILITATION CENTRE
FOR DISABLED PERSONS AND
WORKSHOP FOR HANDICAPPED AND
BRAILLE PRESS/LIBRARY FOR BLINDS
03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- SUPERINTENDENT
WORKSHOP FOR PHYSICALLY
HANDICAPPED, LUDHIANA LUDHIANA
TOTAL FOR CCO- DIRECTOR, SOCIAL
WELFARE PUNJAB
TOTAL FOR DEPT- SOCIAL WELFARE

399744	631509	1031253
399744	631509	1031253
399744	631509	1031253
27850050100	4663137002	32513187102
27850050100	4663137002	32513187102

Dept- SPORTS
CCO- DIRECTOR, SPORTS PUNJAB
DDO- ASSISTANT DIRECTOR DIRECTOR
SPORTS, PUNJAB CHANDGIARH
Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS

1737379	1047420	2784799
---------	---------	---------

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1737379	1047420	2784799
	TOTAL FOR DDO- ASSISTANT DIRECTOR DIRECTOR SPORTS, PUNJAB CHANDGIARH		1737379	1047420	2784799
DDO- DIRECTOR SPORTS OFFICER FEROZEPUR FEROZEPUR Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-DIRECTION AND ADMINISTRATION	2887965	2167336	5055301
		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	70364	246696	317060
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		2958329	2414032	5372361
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17435	0	17435
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17435	0	17435
	TOTAL FOR DDO- DIRECTOR SPORTS OFFICER FEROZEPUR FEROZEPUR		2975764	2414032	5389796
DDO- DISTRICT SPORTS OFFICER BHATINDA BHATINDA Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-DIRECTION AND ADMINISTRATION	7306543	2241776	9548319
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		7306543	2241776	9548319

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

13382 0 13382

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

13382 0 13382

TOTAL FOR DDO- DISTRICT SPORTS OFFICER BHATINDA BHATINDA

7319925 2241776 9561701

DDO- DISTRICT SPORTS OFFICER (OFFICIATING) AMRITSAR AMRITSAR
Major Head- 2204-SPORTS AND YOUTH SERVICES

01-DIRECTION AND ADMINISTRATION

5788161 2071722 7859883

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES

5788161 2071722 7859883

TOTAL FOR DDO- DISTRICT SPORTS OFFICER (OFFICIATING) AMRITSAR AMRITSAR

5788161 2071722 7859883

DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER BARANAL
Major Head- 2204-SPORTS AND YOUTH SERVICES

01-DIRECTION AND ADMINISTRATION
02-SETTING UP OF YOUTH WELFARE DEPARTMENT

3148725 1343310 4492035

78964 346848 425812

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES

3227689 1690158 4917847

	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER BARANAL		3227689	1690158	4917847
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER MOGA Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-DIRECTION AND ADMINISTRATION 02-SETTING UP OF YOUTH WELFARE DEPARTMENT	1251356 79800	852965 83012	2104321 162812
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1331156	935977	2267133
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER MOGA		1331156	935977	2267133
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER NAWANSAHAR Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-DIRECTION AND ADMINISTRATION	1678998	765414	2444412
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1678998	765414	2444412
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER NAWANSAHAR		1678998	765414	2444412
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER TARN TARAN Major Head- 2204-SPORTS AND YOUTH SERVICES					

		01-DIRECTION AND ADMINISTRATION	3174027	876264	4050291
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		3174027	876264	4050291
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER TARN TARAN		3174027	876264	4050291
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, HOSHIARPUR HOSHIARPUR Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-DIRECTION AND ADMINISTRATION	3652142	1313080	4965222
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		3652142	1313080	4965222
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, HOSHIARPUR HOSHIARPUR		3652142	1313080	4965222
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, ROPAR ROPAR Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-DIRECTION AND ADMINISTRATION	4799979	827916	5627895
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		4799979	827916	5627895
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, ROPAR ROPAR		4799979	827916	5627895

DDO- DISTRICT SPORTS OFFICER
DISTRICT SPORTS OFFICER, SANGRUR
SANGRUR
Major Head- 2204-SPORTS AND YOUTH
SERVICES

TOTAL FOR MH- 2204-SPORTS AND
YOUTH SERVICES
TOTAL FOR DDO- DISTRICT SPORTS
OFFICER DISTRICT SPORTS OFFICER,
SANGRUR SANGRUR

01-DIRECTION AND ADMINISTRATION	5293902	1739089	7032991
	5293902	1739089	7032991
	5293902	1739089	7032991

DDO- DISTRICT SPORTS OFFICER
DISTRICT SPORTS OFFICER,MOHALI
MOHALI
Major Head- 2204-SPORTS AND YOUTH
SERVICES

TOTAL FOR MH- 2204-SPORTS AND
YOUTH SERVICES
TOTAL FOR DDO- DISTRICT SPORTS
OFFICER DISTRICT SPORTS
OFFICER,MOHALI MOHALI

01-DIRECTION AND ADMINISTRATION	7062798	2497298	9560096
02-SETTING UP OF YOUTH WELFARE DEPARTMENT	0	172965	172965
	7062798	2670263	9733061
	7062798	2670263	9733061

DDO- DISTRICT SPORTS OFFICER
DISTRICT SPROTS OFFICER, MANSA
MANSA
Major Head- 2204-SPORTS AND YOUTH
SERVICES

01-DIRECTION AND ADMINISTRATION	2170170	688432	2858602
---------------------------------	---------	--------	---------

	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		2170170	688432	2858602
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	143183	26741	169924
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		143183	26741	169924
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPROTS OFFICER, MANSA MANSA		2313353	715173	3028526
DDO- DISTRICT SPORTS OFFICER FARIDKOT FARIDKOT					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-DIRECTION AND ADMINISTRATION	5911104	1516899	7428003
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		5911104	1516899	7428003
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER FARIDKOT FARIDKOT		5911104	1516899	7428003
DDO- DISTRICT SPORTS OFFICER FATEHGARH SAHIB FATEHGARH SAHIB					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-DIRECTION AND ADMINISTRATION	5953879	1684248	7638127
		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	0	181268	181268
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		5953879	1865516	7819395

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

221676 0 221676

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

221676 0 221676

TOTAL FOR DDO- DISTRICT SPORTS OFFICER FATEHGARH SAHIB FATEHGARH SAHIB

6175555 1865516 8041071

DDO- DISTRICT SPORTS OFFICER GURDASPUR GURDASPUR

Major Head- 2204-SPORTS AND YOUTH SERVICES

01-DIRECTION AND ADMINISTRATION
02-SETTING UP OF YOUTH WELFARE DEPARTMENT

6051123 1927044 7978167

140096 272958 413054

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES

6191219 2200002 8391221

TOTAL FOR DDO- DISTRICT SPORTS OFFICER GURDASPUR GURDASPUR

6191219 2200002 8391221

DDO- DISTRICT SPORTS OFFICER JALANDHAR JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

0 46276 46276

TOTAL FOR MH- 2202-GENERAL EDUCATION

0 46276 46276

Major Head- 2204-SPORTS AND YOUTH SERVICES

		01-DIRECTION AND ADMINISTRATION	1847831	1564504	3412335
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1847831	1564504	3412335
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER JALANDHAR JALANDHAR		1847831	1610780	3458611
DDO- DISTRICT SPORTS OFFICER KAPURTHALA KAPURTHALA Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-DIRECTION AND ADMINISTRATION	2425650	1409746	3835396
		01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	2425650	1409746	3835396
		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	88032	0	88032
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		2513682	1409746	3923428
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER KAPURTHALA KAPURTHALA		2513682	1409746	3923428
DDO- DISTRICT SPORTS OFFICER PATIALA PATIALA Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-DIRECTION AND ADMINISTRATION	13469252	4218383	17687635
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		13469252	4218383	17687635
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER PATIALA PATIALA		13469252	4218383	17687635
DDO- JOINT DIRECTOR SPORTS PUNJAB CHANDIGARH					

Major Head- 2204-SPORTS AND YOUTH SERVICES

01-DIRECTION AND ADMINISTRATION	148352729	4798922	153151651
48-ASSISTANCE TO PUNJAB STATE SPORTS COUNCIL	423138203	193789334	616927537
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	571490932	198588256	770079188

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- JOINT DIRECTOR SPORTS PUNJAB CHANDIGARH
TOTAL FOR CCO- DIRECTOR, SPORTS PUNJAB
TOTAL FOR DEPT- SPORTS

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1293691	227151	1520842
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1293691	227151	1520842
TOTAL FOR DDO- JOINT DIRECTOR SPORTS PUNJAB CHANDIGARH	572784623	198815407	771600030
TOTAL FOR CCO- DIRECTOR, SPORTS PUNJAB	659248539	230945017	890193556
TOTAL FOR DEPT- SPORTS	659248539	230945017	890193556

Dept- STATE ARCHIVES
CCO- DIRECTOR, TOURISM, CULTURAL AFFAIRS, ARCHAEOLOGY & MUSEUMS PUNJAB
DDO- ASSISTANT CONTROLER (F & A) CULTURAL AFFAIRS, ARCHOLOGY & MUSEAMS, PUNJAB CHANDIGARH
Major Head- 2205-ART AND CULTURE

01-ASSISTANCE TO PUNJAB ART COUNCIL	1458331	416666	1874997
-------------------------------------	---------	--------	---------

02-STRENGTHENING OF CULTURAL AFFAIRS	36487276	10175938	46663214
05-HOLDING OF MUSICAL/CULTURAL FESTIVALS, MELAS, SEMINARS AND CONFERENCES	55258229	0	55258229
15-CULTURAL HERITAGE FUND	20000000	0	20000000
20-OPERATION AND MAINTENANCE OF THE MEMORIALS, MUSEUMS, MONUMENTS AND OTHER ART ACADEMIES	55844080	22248425	78092505
TOTAL FOR MH- 2205-ART AND CULTURE	169047916	32841029	201888945
TOTAL FOR DDO- ASSISTANT CONTROLER (F & A) CULTURAL AFFAIRS, ARCHOLOGY & MUSEAMS, PUNJAB CHANDIGARH	169047916	32841029	201888945
TOTAL FOR CCO- DIRECTOR, TOURISM, CULTURAL AFFAIRS, ARCHAEOLOGY & MUSEUMS PUNJAB	169047916	32841029	201888945
TOTAL FOR DEPT- STATE ARCHIVES	169047916	32841029	201888945
01-INSPECTION OF MOTOR VEHICLES	533440	198116	731556
TOTAL FOR MH- 2041-TAXES ON VEHICLES	533440	198116	731556

Dept- STATE TRANSPORT COMMISSIONER

CCO- STATE TRANSPORT COMMISSIONER,
PUNJAB CHANDIGARH CHANDIGARH

DDO- REGIONAL TRANSPORT OFFICER

MOGA MOGA

Major Head- 2041-TAXES ON VEHICLES

	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER MOGA MOGA	533440	198116	731556
DDO- REGIONAL TRANSPORT OFFICER MUKATSAR MUKATSAR				
Major Head- 2041-TAXES ON VEHICLES				
	01-COLLECTION CHARGES	763876	365792	1129668
	01-INSPECTION OF MOTOR VEHICLES	763876	365792	1129668
	98-COMPUTERIZATION IN THE STATE	0	14980	14980
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	763876	380772	1144648
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER MUKATSAR MUKATSAR	763876	380772	1144648
DDO- REGIONAL TRANSPORT OFFICER NAWANSHAHAR NAWANSHAR				
Major Head- 2041-TAXES ON VEHICLES				
	01-INSPECTION OF MOTOR VEHICLES	2116913	635248	2752161
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	2116913	635248	2752161
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER NAWANSHAHAR NAWANSHAR	2116913	635248	2752161
	TOTAL FOR CCO- STATE TRANSPORT COMMISSIONER, PUNJAB CHANDIGARH CHANDIGARH	3414229	1214136	4628365
	TOTAL FOR DEPT- STATE TRANSPORT COMMISSIONER	3414229	1214136	4628365
Dept- SUBORDINATE SERVICES SELECTION BOARD				
CCO- CHAIRMAN, SUBORDINATE SERVICE SELECTION BOARD CHANDIGARH				

DDO- SECRETARY PUNJAB PUBLIC
SERVICE COMMISSION PATIALA
Major Head- 2051-PUBLIC SERVICE
COMMISSION

TOTAL FOR MH- 2051-PUBLIC SERVICE
COMMISSION

01-PUNJAB PUBLIC SERVICE
COMMISSION

34926571 11553629 46480200

34926571 11553629 46480200

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- SECRETARY PUNJAB
PUBLIC SERVICE COMMISSION PATIALA

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

244057 1414 245471

244057 1414 245471

35170628 11555043 46725671

DDO- SECRETARY SUBORDNATE
SERVICES SELECTION BOARD,PUNJAB
MOHALI
Major Head- 2051-PUBLIC SERVICE
COMMISSION

TOTAL FOR MH- 2051-PUBLIC SERVICE
COMMISSION
TOTAL FOR DDO- SECRETARY
SUBORDNATE SERVICES SELECTION
BOARD,PUNJAB MOHALI

01-SUBORDINATE SERVICES SELECTION
BOARD
98-COMPUTERIZATION IN THE STATE

68188504 22843782 91032286

89958 0 89958

68278462 22843782 91122244

68278462 22843782 91122244

	TOTAL FOR CCO- CHAIRMAN, SUBORDINATE SERVICE SELECTION BOARD CHANDIGARH	103449090	34398825	137847915	
	TOTAL FOR DEPT- SUBORDINATE SERVICES SELECTION BOARD	103449090	34398825	137847915	
Dept- TOURISM CCO- DIRECTOR, TOURISM PUNJAB DDO- DIRECTOR OF TOURISM, PUNJAB CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14620	4246	18866
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14620	4246	18866	
Major Head- 3452-TOURISM					
		01-DIRECTION AND ADMINISTRATION 15-CREATION OF BRAND IMAGE AND PUBLICITY-PROMOTIONAL CAMPAIGN THROUGH PRINT AND ELECTRONIC MEDIA ORGANISATION OF ROAD SHOW AND DEVELOPMENT OF INTERACTIVE WEBSITE	48649052	29643318	78292370
	TOTAL FOR MH- 3452-TOURISM	58649052	43843318	102492370	
	TOTAL FOR DDO- DIRECTOR OF TOURISM, PUNJAB CHANDIGARH CHANDIGARH	58663672	43847564	102511236	
	TOTAL FOR CCO- DIRECTOR, TOURISM PUNJAB	58663672	43847564	102511236	

	TOTAL FOR DEPT- TOURISM		58663672	43847564	102511236
Dept- TOWN AND COUNTRY PLANNING CCO- CHIEF TOWN PLANNER PUNJAB, SECTOR 18, CHANDIGARH CHANDIGARH DDO- ASSISTANT TOWN PLANNER O/O DISTRICT TOWN PLANNER PATIALA Major Head- 2217-URBAN DEVELOPMENT					
		04-TOWN PLANNER	6704480	2035038	8739518
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		6704480	2035038	8739518
	TOTAL FOR DDO- ASSISTANT TOWN PLANNER O/O DISTRICT TOWN PLANNER PATIALA		6704480	2035038	8739518
DDO- ASSISTANT TOWN PLANNER O/O DISTT. TOWN PLANNER FEROZEPUR Major Head- 2217-URBAN DEVELOPMENT					
		02-LOCAL GOVERNMENT DIRECTORATE 04-TOWN PLANNER	2130749 1097415	719437 375544	2850186 1472959
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		3228164	1094981	4323145
	TOTAL FOR DDO- ASSISTANT TOWN PLANNER O/O DISTT. TOWN PLANNER FEROZEPUR		3228164	1094981	4323145
DDO- DEPUTY CONTROLLER, FINANCE AND ACCOUNTS O/O DIRECTOR TOWN AND COUNTRY PLANNING PUNJAB O/O DIRECTOR , TOWN AND COUNTRY PLANNING PUNJAB MOHALI Major Head- 2217-URBAN DEVELOPMENT					
		02-LOCAL GOVERNMENT DIRECTORATE	2614726	281411	2896137

	04-TOWN PLANNER	48022212	14665377	62687589
	98-COMPUTERIZATION IN THE STATE	12700	0	12700
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		50649638	14946788	65596426
TOTAL FOR DDO- DEPUTY CONTROLLER, FINANCE AND ACCOUNTS O/O DIRECTOR TOWN AND COUNTRY PLANNING PUNJAB O/O DIRECTOR , TOWN AND COUNTRY PLANNING PUNJAB MOHALI		50649638	14946788	65596426
DDO- DEPUTY DISTRICT TOWN PLANNER KAPURTHALA KAPURTHALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1506160	0	1506160
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1506160	0	1506160
Major Head- 2217-URBAN DEVELOPMENT				
	02-LOCAL GOVERNMENT DIRECTORATE	389894	158928	548822
	04-TOWN PLANNER	1914580	672008	2586588
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		2304474	830936	3135410
TOTAL FOR DDO- DEPUTY DISTRICT TOWN PLANNER KAPURTHALA KAPURTHALA		3810634	830936	4641570
DDO- DEPUTY DISTRICT TOWN PLANNER ROPAR ROPAR Major Head- 2217-URBAN DEVELOPMENT				
	02-LOCAL GOVERNMENT DIRECTORATE	515660	400450	916110
	04-TOWN PLANNER	3070548	969924	4040472

	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		3586208	1370374	4956582
	TOTAL FOR DDO- DEPUTY DISTRICT TOWN PLANNER ROPAR ROPAR		3586208	1370374	4956582
DDO- DISTRICT TOWN PLANNER AMRITSAR AMRITSAR5 Major Head- 2217-URBAN DEVELOPMENT		04-TOWN PLANNER	5764953	1919008	7683961
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		5764953	1919008	7683961
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	387452	0	387452
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		387452	0	387452
	TOTAL FOR DDO- DISTRICT TOWN PLANNER AMRITSAR AMRITSAR5		6152405	1919008	8071413
DDO- DISTRICT TOWN PLANNER BHATINDA BHATINDA Major Head- 2217-URBAN DEVELOPMENT		02-LOCAL GOVERNMENT DIRECTORATE	1837650	501435	2339085
		04-TOWN PLANNER	10199343	3262332	13461675
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		12036993	3763767	15800760
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

181523 104331 285854

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

181523 104331 285854

TOTAL FOR DDO- DISTRICT TOWN
PLANNER BHATINDA BHATINDA

12218516 3868098 16086614

DDO- DISTRICT TOWN PLANNER DISTRICT
TOWN PLANNER BARNALA
Major Head- 2217-URBAN DEVELOPMENT

04-TOWN PLANNER

2515115 837182 3352297

TOTAL FOR MH- 2217-URBAN
DEVELOPMENT

2515115 837182 3352297

TOTAL FOR DDO- DISTRICT TOWN
PLANNER DISTRICT TOWN PLANNER
BARNALA

2515115 837182 3352297

DDO- DISTRICT TOWN PLANNER DISTRICT
TOWN PLANNER, FARIDKOT FARIDKOT
Major Head- 2217-URBAN DEVELOPMENT

04-TOWN PLANNER

3497787 926829 4424616

TOTAL FOR MH- 2217-URBAN
DEVELOPMENT

3497787 926829 4424616

TOTAL FOR DDO- DISTRICT TOWN
PLANNER DISTRICT TOWN PLANNER,
FARIDKOT FARIDKOT

3497787 926829 4424616

DDO- DISTRICT TOWN PLANNER DISTRICT
TOWN PLANNER, HOSHIARPUR
HOSHIARPUR
Major Head- 2217-URBAN DEVELOPMENT

	02-LOCAL GOVERNMENT DIRECTORATE	826428	266175	1092603
	04-TOWN PLANNER	2611807	695396	3307203
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		3438235	961571	4399806
TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, HOSHIARPUR HOSHIARPUR		3438235	961571	4399806
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, JALANDHAR JALANDHAR Major Head- 2217-URBAN DEVELOPMENT	04-TOWN PLANNER	4344899	1454623	5799522
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		4344899	1454623	5799522
TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, JALANDHAR JALANDHAR		4344899	1454623	5799522
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, LUDHIANA LUDHIANA Major Head- 2217-URBAN DEVELOPMENT	04-TOWN PLANNER	8597240	2845641	11442881
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		8597240	2845641	11442881
TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, LUDHIANA LUDHIANA		8597240	2845641	11442881
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, SANGRUR SANGRUR				

Major Head- 2217-URBAN DEVELOPMENT		04-TOWN PLANNER	6495096	1796924	8292020
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		6495096	1796924	8292020
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	29000	0	29000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29000	0	29000
DDO- DISTRICT TOWN PLANNER FATEHGARH SAHIB FATEHGARH SAHIB					
Major Head- 2217-URBAN DEVELOPMENT		02-LOCAL GOVERNMENT DIRECTORATE	539199	175338	714537
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	04-TOWN PLANNER	5136059	1586604	6722663
	TOTAL FOR DDO- DISTRICT TOWN PLANNER FATEHGARH SAHIB FATEHGARH SAHIB		5675258	1761942	7437200
DDO- DISTRICT TOWN PLANNER FEROREPUR FEROREPUR					
Major Head- 2217-URBAN DEVELOPMENT		04-TOWN PLANNER	3878285	1225735	5104020
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		3878285	1225735	5104020

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

21560 16720 38280

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

21560 16720 38280

TOTAL FOR DDO- DISTRICT TOWN PLANNER FERROZEPUR FERROZEPUR

3899845 1242455 5142300

DDO- DISTRICT TOWN PLANNER GURDASPUR GURDASPUR

Major Head- 2217-URBAN DEVELOPMENT

02-LOCAL GOVERNMENT DIRECTORATE
04-TOWN PLANNER

1954470 625689 2580159
4382972 1395306 5778278

TOTAL FOR MH- 2217-URBAN DEVELOPMENT

6337442 2020995 8358437

TOTAL FOR DDO- DISTRICT TOWN PLANNER GURDASPUR GURDASPUR

6337442 2020995 8358437

DDO- DISTRICT TOWN PLANNER MANSA MANSA

Major Head- 2217-URBAN DEVELOPMENT

02-LOCAL GOVERNMENT DIRECTORATE
04-TOWN PLANNER

770564 130413 900977
1901056 543405 2444461

TOTAL FOR MH- 2217-URBAN DEVELOPMENT

2671620 673818 3345438

TOTAL FOR DDO- DISTRICT TOWN PLANNER MANSA MANSA

2671620 673818 3345438

DDO- DISTT TOWN PLANNER MOHALI MOHALI

Major Head- 2217-URBAN DEVELOPMENT

		02-LOCAL GOVERNMENT DIRECTORATE	10000	0	10000
		04-TOWN PLANNER	8492080	2961570	11453650
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		8502080	2961570	11463650
	TOTAL FOR DDO- DISTT TOWN PLANNER MOHALI MOHALI		8502080	2961570	11463650
DDO- SENIOR TOWN PLANNER AMRITSAR AMRITSAR5					
Major Head- 2217-URBAN DEVELOPMENT					
		04-TOWN PLANNER	4569400	1665124	6234524
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		4569400	1665124	6234524
	TOTAL FOR DDO- SENIOR TOWN PLANNER AMRITSAR AMRITSAR5		4569400	1665124	6234524
DDO- SENIOR TOWN PLANNER MOHALI MOHALI					
Major Head- 2217-URBAN DEVELOPMENT					
		04-TOWN PLANNER	5327222	1807384	7134606
		98-COMPUTERIZATION IN THE STATE	4770	2950	7720
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		5331992	1810334	7142326
	TOTAL FOR DDO- SENIOR TOWN PLANNER MOHALI MOHALI		5331992	1810334	7142326
DDO- SENIOR TOWN PLANNER PATIALA PATIALA					
Major Head- 2217-URBAN DEVELOPMENT					
		04-TOWN PLANNER	6445368	2045770	8491138
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		6445368	2045770	8491138

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

336433 0 336433

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

336433 0 336433

TOTAL FOR DDO- SENIOR TOWN PLANNER PATIALA PATIALA

6781801 2045770 8827571

DDO- SENIOR TOWN PLANNER SENIOR TOWN PLANNER, JALANDHAR JALANDHAR
Major Head- 2217-URBAN DEVELOPMENT

04-TOWN PLANNER

5434885 1782699 7217584

TOTAL FOR MH- 2217-URBAN DEVELOPMENT

5434885 1782699 7217584

TOTAL FOR DDO- SENIOR TOWN PLANNER SENIOR TOWN PLANNER, JALANDHAR JALANDHAR

5434885 1782699 7217584

DDO- SENIOR TOWN PLANNER SENIOR TOWN PLANNER, LUDHIANA LUDHIANA
Major Head- 2217-URBAN DEVELOPMENT

04-TOWN PLANNER

5650367 1810343 7460710

TOTAL FOR MH- 2217-URBAN DEVELOPMENT

5650367 1810343 7460710

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

0 198244 198244

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	198244	198244
	TOTAL FOR DDO- SENIOR TOWN PLANNER SENIOR TOWN PLANNER, LUDHIANA LUDHIANA	5650367	2008587	7658954
	TOTAL FOR CCO- CHIEF TOWN PLANNER PUNJAB, SECTOR 18, CHANDIGARH CHANDIGARH	170122107	52861287	222983394
	TOTAL FOR DEPT- TOWN AND COUNTRY PLANNING	170122107	52861287	222983394
Dept- TRANSPORT CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH DDO- DEVELOPMENT OFFICER (WOMEN PROGRAMME) CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	10000	20000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	200000	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	26645387	6122789	32768176
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	26855387	6332789	33188176
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES				
	01-PLANNING BOARD	424783	0	424783

		07-PUNJAB INFRASTRUCTURE REGULATORY AUTHORITY	1390000	770000	2160000
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES		1814783	770000	2584783
	TOTAL FOR DDO- DEVELOPMENT OFFICER (WOMEN PROGRAMME) CHANDIGARH		28670170	7102789	35772959
DDO- A.O F& A CENTRAL WORKSHOP, PUNJAB CHANDIGARH Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					
		15-SCHEME FOR PUNJAB STATE ROAD SAFETY	0	5278463	5278463
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		0	5278463	5278463
	TOTAL FOR DDO- A.O F& A CENTRAL WORKSHOP, PUNJAB CHANDIGARH		0	5278463	5278463
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH		1440634618	776140960	2216775578
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH DDO- ASSISTANT CONTROLLER (F&A) PUNJAB ROADWAYS, NAWANSHAHAR NAWANSHAHAR Major Head- 3055-ROAD TRANSPORT					
		20-MANAGEMENT	10850943	3357962	14208905
		21-OPERATION	29708137	8736825	38444962
		22-REPAIR AND MAINTENANCE	4216687	1381522	5598209
		23-OTHER EXPENDITURE	50053	0	50053
	TOTAL FOR MH- 3055-ROAD TRANSPORT		44825820	13476309	58302129

Major Head- 5055-CAPITAL OUTLAY ON
ROAD TRANSPORT

	20-REPAIR AND MAINTENANCE	52282	7400	59682
TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		52282	7400	59682
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) PUNJAB ROADWAYS, NAWANSHAHAR NAWANSHAHAR		44878102	13483709	58361811
TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH		1440634618	776140960	2216775578

CCO- DIRECTOR, STATE TRANSPORT
PUNJAB, CHANDIGARH

DDO- DEPUTY CONTROLLER (F&A), S.T.C.
CHANDIGARH CHANDIGARH

Major Head- 2041-TAXES ON VEHICLES

	01-COLLECTION CHARGES	109778512	41704739	151483251
	01-INSPECTION OF MOTOR VEHICLES	109778512	41704739	151483251
	98-COMPUTERIZATION IN THE STATE	0	12390	12390
TOTAL FOR MH- 2041-TAXES ON VEHICLES		109778512	41717129	151495641

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	852724	102608	955332
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		852724	102608	955332
TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), S.T.C. CHANDIGARH CHANDIGARH		110631236	41819737	152450973

DDO- DEPUTY STATE TRANSPORT
 COMMISSIONER O/O THE DEPUTY STATE
 TRANSPORT COMMISSIONER,
 HOSHIARPUR HOSHIARPUR
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

03-REIMBURSEMENT OF MEDICAL
 CHARGES TO PUNJAB GOVERNMENT
 PENSIONERS

46541 0 46541

TOTAL FOR MH- 2235-SOCIAL SECURITY
 AND WELFARE

46541 0 46541

TOTAL FOR DDO- DEPUTY STATE
 TRANSPORT COMMISSIONER O/O THE
 DEPUTY STATE TRANSPORT
 COMMISSIONER, HOSHIARPUR
 HOSHIARPUR

46541 0 46541

DDO- DEPUTY STATE TRANSPORT
 COMMISSIONER PUNJAB CHANDIGARH
 Major Head- 2013-COUNCIL OF
 MINISTERS

01-CAR SECTION

154658298 37719401 192377699

TOTAL FOR MH- 2013-COUNCIL OF
 MINISTERS

154658298 37719401 192377699

TOTAL FOR DDO- DEPUTY STATE
 TRANSPORT COMMISSIONER PUNJAB
 CHANDIGARH

154658298 37719401 192377699

DDO- DIRECTOR OF FINANCIAL
 RESOURCES & ECO INTELLIGENCE
 PUNJAB CHANDIGARH

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

148503 50753 199256

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

148503 50753 199256

Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES

01-DIRECTORATE OF FINANCIAL RESOURCES AND ECONOMIC INTELLIGENCE

7270640 2638570 9909210

03-BULLDING FISCAL AND INSTITUTIONAL RESELIENCE FOR GROWTH

9319600 2612000 11931600

98-COMPUTERIZATION IN THE STATE

57112 0 57112

TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES

16647352 5250570 21897922

TOTAL FOR DDO- DIRECTOR OF FINANCIAL RESOURCES & ECO INTELLIGENCE PUNJAB CHANDIGARH

16795855 5301323 22097178

DDO- DIRECTOR STATE TRONSPORT CHANDIGARH

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

1464963 360710 1825673

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

1464963 360710 1825673

Major Head- 3055-ROAD TRANSPORT

01-DIRECTORATE	62791401	19867798	82659199
03-REIMBURSEMENT OF COMMITTED EXPENDITURE	0	375000000	375000000
06-MUKH MANTRI TIRATH YATRA SCHEME	8838590	10014515	18853105
TOTAL FOR MH- 3055-ROAD TRANSPORT	71629991	404882313	476512304
TOTAL FOR DDO- DIRECTOR STATE TRANSPORT CHANDIGARH	73094954	405243023	478337977

DDO- DISTRICT AYURVEDIC &UNANI OFFICER CHANDIGARH CHANDIGARH
Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	344996	81157	426153
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	344996	81157	426153
TOTAL FOR DDO- DISTRICT AYURVEDIC &UNANI OFFICER CHANDIGARH CHANDIGARH	344996	81157	426153

DDO- DISTRICT EMPLOYMENT OFFICER CHANDIGARH CHANDIGARH
Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1498223	77232	1575455
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1708223	77232	1785455
	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER CHANDIGARH CHANDIGARH		1708223	77232	1785455
DDO- DISTRICT TRANSPORT OFFICER LUDHIANA LUDHIANA Major Head- 2041-TAXES ON VEHICLES					
		01-INSPECTION OF MOTOR VEHICLES	4379880	1559994	5939874
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		4379880	1559994	5939874
	TOTAL FOR DDO- DISTRICT TRANSPORT OFFICER LUDHIANA LUDHIANA		4379880	1559994	5939874
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PB PWD BR CHANDIGARH Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES					
		01-PLANNING BOARD	395245	0	395245
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES		395245	0	395245
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PB PWD BR CHANDIGARH		395245	0	395245
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH		1440634618	776140960	2216775578
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH					

DDO- GENERAL MANAGER PUNJAB
ROADWAYS DEPOT,ASR AMRITSAR-I
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	0	10000	10000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6101515	136512	6238027
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6301515	146512	6448027
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS DEPOT,ASR AMRITSAR-I	6301515	146512	6448027

DDO- GENERAL MANAGER PUNJAB
ROADWAYS DEPOT,HOSHIRPUR
HOSHIARPUR
Major Head- 5055-CAPITAL OUTLAY ON
ROAD TRANSPORT

20-REPAIR AND MAINTENANCE	65603	0	65603
TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	65603	0	65603
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS DEPOT,HOSHIRPUR HOSHIARPUR	65603	0	65603

DDO- GENERAL MANAGER PUNJAB
ROADWAYS JAGRAON LUDHIANA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS

ETC. DYING IN HARNESS 500000 0 500000

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

1884128 0 1884128

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

2384128 0 2384128

Major Head- 3055-ROAD TRANSPORT

20-MANAGEMENT 4834692 1278764 6113456

21-OPERATION 28727467 5956302 34683769

22-REPAIR AND MAINTENANCE 6240999 1896445 8137444

TOTAL FOR MH- 3055-ROAD TRANSPORT

39803158 9131511 48934669

Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT

20-REPAIR AND MAINTENANCE 81387 0 81387

TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT

81387 0 81387

TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS JAGRAON LUDHIANA

42268673 9131511 51400184

DDO- GENERAL MANAGER PUNJAB ROADWAYS MOGA

Major Head- 3055-ROAD TRANSPORT

20-MANAGEMENT 12238543 3706250 15944793

21-OPERATION 36601375 6767238 43368613

22-REPAIR AND MAINTENANCE 8230111 2452501 10682612

TOTAL FOR MH- 3055-ROAD TRANSPORT

57070029 12925989 69996018

Major Head- 5055-CAPITAL OUTLAY ON
ROAD TRANSPORT

	20-REPAIR AND MAINTENANCE	51477	0	51477
TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		51477	0	51477
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS MOGA		57121506	12925989	70047495

DDO- GENERAL MANAGER PUNJAB
ROADWAYS MOGA MOGA

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	01-DEPOSIT LINKED INSURANCE SCHEME	0	20000	20000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5403893	0	5403893
	04-LEGAL AID TO THE POOR	586	0	586
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5804479	20000	5824479
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS MOGA MOGA		5804479	20000	5824479

DDO- GENERAL MANAGER PUNJAB
ROADWAYS MUKATSAR

Major Head- 3055-ROAD TRANSPORT

	20-MANAGEMENT	8799747	2948860	11748607
	21-OPERATION	36463384	15396806	51860190
	22-REPAIR AND MAINTENANCE	6058092	2006593	8064685
TOTAL FOR MH- 3055-ROAD TRANSPORT		51321223	20352259	71673482

Major Head- 5055-CAPITAL OUTLAY ON
ROAD TRANSPORT

	20-REPAIR AND MAINTENANCE	140906	0	140906
TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		140906	0	140906
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS MUKATSAR		51462129	20352259	71814388

DDO- GENERAL MANAGER PUNJAB
ROADWAYS MUKATSAR MUKATSAR

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3448385	211369	3659754
	04-LEGAL AID TO THE POOR	178	0	178
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3448563	211369	3659932
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS MUKATSAR MUKATSAR		3448563	211369	3659932

DDO- GENERAL MANAGER PUNJAB
ROADWAYS PATTI

Major Head- 3055-ROAD TRANSPORT

	20-MANAGEMENT	6388005	1617423	8005428
	21-OPERATION	19896124	3781284	23677408
	22-REPAIR AND MAINTENANCE	5603218	1467260	7070478
TOTAL FOR MH- 3055-ROAD TRANSPORT		31887347	6865967	38753314

Major Head- 5055-CAPITAL OUTLAY ON
ROAD TRANSPORT

	20-REPAIR AND MAINTENANCE	18322	0	18322
--	---------------------------	-------	---	-------

	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		18322	0	18322
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS PATTI		31905669	6865967	38771636
DDO- GENERAL MANAGER PUNJAB ROADWAYS TARN TARAN					
Major Head- 3055-ROAD TRANSPORT					
		20-MANAGEMENT	6839156	2341310	9180466
		21-OPERATION	16637267	4684674	21321941
		22-REPAIR AND MAINTENANCE	5233002	1678330	6911332
	TOTAL FOR MH- 3055-ROAD TRANSPORT		28709425	8704314	37413739
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS TARN TARAN		28709425	8704314	37413739
DDO- GENERAL MANAGER PUNJAB ROADWAYS, BATALA GURDASPUR					
Major Head- 3055-ROAD TRANSPORT					
		20-MANAGEMENT	10247861	3195880	13443741
		21-OPERATION	27153416	6282578	33435994
		22-REPAIR AND MAINTENANCE	12273987	3513179	15787166
	TOTAL FOR MH- 3055-ROAD TRANSPORT		49675264	12991637	62666901
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					
		20-REPAIR AND MAINTENANCE	63372	0	63372
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		63372	0	63372
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, BATALA GURDASPUR		49738636	12991637	62730273
DDO- GENERAL MANAGER PUNJAB ROADWAYS, CHANDIGARH CHANDIGARH					

Major Head- 3055-ROAD TRANSPORT		20-MANAGEMENT	13831803	4658104	18489907
		21-OPERATION	49803885	9866254	59670139
		22-REPAIR AND MAINTENANCE	10682210	3639013	14321223
	TOTAL FOR MH- 3055-ROAD TRANSPORT		74317898	18163371	92481269
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, CHANDIGARH CHANDIGARH		74317898	18163371	92481269
DDO- GENERAL MANAGER PUNJAB ROADWAYS, JALANDHAR-2 JALANDHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1515180	251290	1766470
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1515180	251290	1766470
Major Head- 3055-ROAD TRANSPORT		20-MANAGEMENT	9496777	2994331	12491108
		21-OPERATION	19566946	4483930	24050876
		22-REPAIR AND MAINTENANCE	9111962	2076543	11188505
	TOTAL FOR MH- 3055-ROAD TRANSPORT		38175685	9554804	47730489
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		20-REPAIR AND MAINTENANCE	251455	0	251455
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		251455	0	251455
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, JALANDHAR-2 JALANDHAR		39942320	9806094	49748414

DDO- GENERAL MANAGER PUNJAB
ROADWAYS, LUDHIANA LUDHIANA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF
MINISTERS, GOVERNMENT SERVANTS

ETC. DYING IN HARNESS 200000 0 200000

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

5426977 0 5426977

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

5626977 0 5626977

Major Head- 3055-ROAD TRANSPORT

20-MANAGEMENT

12169229 4147703 16316932

21-OPERATION

61870104 14519863 76389967

22-REPAIR AND MAINTENANCE

12272821 3879772 16152593

TOTAL FOR MH- 3055-ROAD TRANSPORT

86312154 22547338 108859492

Major Head- 5055-CAPITAL OUTLAY ON
ROAD TRANSPORT

20-REPAIR AND MAINTENANCE

82902 80088 162990

TOTAL FOR MH- 5055-CAPITAL OUTLAY ON
ROAD TRANSPORT

82902 80088 162990

TOTAL FOR DDO- GENERAL MANAGER
PUNJAB ROADWAYS, LUDHIANA
LUDHIANA

92022033 22627426 114649459

DDO- GENERAL MANAGER PUNJAB
ROADWAYS, PATHANKOT GURDASPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME

10000 0 10000

		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2500847	0	2500847
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2710847	0	2710847
Major Head- 3055-ROAD TRANSPORT		20-MANAGEMENT	9819891	3059593	12879484
		21-OPERATION	24965258	6220181	31185439
		22-REPAIR AND MAINTENANCE	10128274	3031365	13159639
	TOTAL FOR MH- 3055-ROAD TRANSPORT		44913423	12311139	57224562
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		20-REPAIR AND MAINTENANCE	0	22925	22925
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		0	22925	22925
DDO- GENERAL MANAGER PUNJAB ROADWAYS, ROPAR ROPAR			47624270	12334064	59958334
Major Head- 3055-ROAD TRANSPORT		20-MANAGEMENT	10592480	3465963	14058443
		21-OPERATION	42677648	10648844	53326492
		22-REPAIR AND MAINTENANCE	6309859	1813154	8123013
	TOTAL FOR MH- 3055-ROAD TRANSPORT		59579987	15927961	75507948
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					

		20-REPAIR AND MAINTENANCE	49387	0	49387
		21-CONSTRUCTION OF NEW BUS STANDS/ WORKSHOPS AND IMPROVEMENT OF EXISTING BUS STANDS/WORKSHOP	9834427	5949545	15783972
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		9883814	5949545	15833359
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, ROPAR ROPAR		69463801	21877506	91341307
DDO- GENERAL MANAGER PUNJAB ROADWAYS,ASR-1 AMRITSAR Major Head- 3055-ROAD TRANSPORT		20-MANAGEMENT	12000098	3393441	15393539
		21-OPERATION	34171057	8897290	43068347
		22-REPAIR AND MAINTENANCE	8161266	2777916	10939182
	TOTAL FOR MH- 3055-ROAD TRANSPORT		54332421	15068647	69401068
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		20-REPAIR AND MAINTENANCE	355463	31188	386651
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		355463	31188	386651
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS,ASR-1 AMRITSAR		54687884	15099835	69787719
DDO- GENERAL MANAGER PUNJAB ROADWAYS,ASR-2 AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	200000	400000

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4195358	249702	4445060
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4395358	449702	4845060
Major Head- 3055-ROAD TRANSPORT		20-MANAGEMENT	9315011	3357266	12672277
		21-OPERATION	32224651	11382446	43607097
		22-REPAIR AND MAINTENANCE	7189435	2307071	9496506
		23-OTHER EXPENDITURE	6556502	0	6556502
	TOTAL FOR MH- 3055-ROAD TRANSPORT		55285599	17046783	72332382
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		20-REPAIR AND MAINTENANCE	34749	24143	58892
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		34749	24143	58892
DDO- GENERAL MANAGER PUNJAB ROADWAYS,FEROZEPUR FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6711087	99815	6810902

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7121087	99815	7220902
Major Head- 3055-ROAD TRANSPORT		20-MANAGEMENT	11146006	4126816	15272822
		21-OPERATION	65332669	6612893	71945562
		22-REPAIR AND MAINTENANCE	7854511	1983701	9838212
	TOTAL FOR MH- 3055-ROAD TRANSPORT		84333186	12723410	97056596
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		20-REPAIR AND MAINTENANCE	90599	0	90599
		21-CONSTRUCTION OF NEW BUS STANDS/ WORKSHOPS AND IMPROVEMENT OF EXISTING BUS STANDS/WORKSHOP	1144250	0	1144250
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		1234849	0	1234849
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, FEROZEPUR FEROZEPUR		92689122	12823225	105512347
DDO- GENERAL MANAGER PUNJAB ROADWAYS, HOSHIARPUR HOSHIARPUR		20-MANAGEMENT	12156606	3834011	15990617
Major Head- 3055-ROAD TRANSPORT		21-OPERATION	31387567	9555580	40943147
		22-REPAIR AND MAINTENANCE	8062575	2278807	10341382
	TOTAL FOR MH- 3055-ROAD TRANSPORT		51606748	15668398	67275146
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, HOSHIARPUR HOSHIARPUR		51606748	15668398	67275146

DDO- GENERAL MANAGER PUNJAB
ROADWAYS,NANGAL ROPAR
Major Head- 3055-ROAD TRANSPORT

20-MANAGEMENT	5896496	1902322	7798818
21-OPERATION	16014111	3670711	19684822
22-REPAIR AND MAINTENANCE	3276199	1297921	4574120
23-OTHER EXPENDITURE	1032497	0	1032497
TOTAL FOR MH- 3055-ROAD TRANSPORT	26219303	6870954	33090257

Major Head- 5055-CAPITAL OUTLAY ON
ROAD TRANSPORT

20-REPAIR AND MAINTENANCE	9388	23966	33354
TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	9388	23966	33354
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS,NANGAL ROPAR	26228691	6894920	33123611

DDO- GENERAL MANAGER PUNJAB
ROADWAYS-1, JALANDHAR JALANDHAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	245793	0	245793
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	445793	0	445793

Major Head- 3055-ROAD TRANSPORT

20-MANAGEMENT	13210894	4420002	17630896
21-OPERATION	21614772	4565280	26180052

		22-REPAIR AND MAINTENANCE	10128151	2831277	12959428
		23-OTHER EXPENDITURE	1412574	0	1412574
	TOTAL FOR MH- 3055-ROAD TRANSPORT		46366391	11816559	58182950
	TOTAL FOR DDO- GENERAL MANAGER				
	PUNJAB ROADWAYS-1, JALANDHAR				
	JALANDHAR		46812184	11816559	58628743
	TOTAL FOR CCO- DIRECTOR, STATE				
	TRANSPORT PUNJAB, CHANDIGARH		1440634618	776140960	2216775578
CCO- DIRECTOR, STATE TRANSPORT					
PUNJAB, CHANDIGARH					
DDO- PRESIDING OFFICER, S.T.A.					
TRIBUNAL, PB CHANDIGARH					
CHANDIGARH					
Major Head- 2041-TAXES ON VEHICLES					
		01-STATE TRANSPORT APPELLATE			
		TRIBUNAL	2479411	4817763	7297174
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		2479411	4817763	7297174
	TOTAL FOR DDO- PRESIDING OFFICER,				
	S.T.A. TRIBUNAL, PB CHANDIGARH				
	CHANDIGARH		2479411	4817763	7297174
DDO- REGIONAL TRANSPORT OFFICER					
DEPARTMENT OF TRANSPORT AMRITSAR					
Major Head- 2041-TAXES ON VEHICLES					
		01-INSPECTION OF MOTOR VEHICLES	5930234	1119070	7049304
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		5930234	1119070	7049304
Major Head- 2235-SOCIAL SECURITY AND					
WELFARE					

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

124743 0 124743

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

124743 0 124743

TOTAL FOR DDO- REGIONAL TRANSPORT
OFFICER DEPARTMENT OF TRANSPORT
AMRITSAR

6054977 1119070 7174047

DDO- REGIONAL TRANSPORT OFFICER
DEPARTMENT OF TRANSPORT
FATEHGARH SAHIB
Major Head- 2041-TAXES ON VEHICLES

01-INSPECTION OF MOTOR VEHICLES

2312673 633938 2946611

TOTAL FOR MH- 2041-TAXES ON VEHICLES
TOTAL FOR DDO- REGIONAL TRANSPORT
OFFICER DEPARTMENT OF TRANSPORT
FATEHGARH SAHIB

2312673 633938 2946611

2312673 633938 2946611

DDO- REGIONAL TRANSPORT OFFICER
DEPARTMENT OF TRANSPORT TARANTARN
Major Head- 2041-TAXES ON VEHICLES

01-INSPECTION OF MOTOR VEHICLES

1291634 159512 1451146

TOTAL FOR MH- 2041-TAXES ON VEHICLES
TOTAL FOR DDO- REGIONAL TRANSPORT
OFFICER DEPARTMENT OF TRANSPORT
TARANTARN

1291634 159512 1451146

1291634 159512 1451146

DDO- REGIONAL TRANSPORT OFFICER
DISTRICT TRANSPORT OFFICER, MOHALI
MOHALI
Major Head- 2041-TAXES ON VEHICLES

01-INSPECTION OF MOTOR VEHICLES 5393951 1709543 7103494

TOTAL FOR MH- 2041-TAXES ON VEHICLES
TOTAL FOR DDO- REGIONAL TRANSPORT
OFFICER DISTRICT TRANSPORT OFFICER,
MOHALI MOHALI

5393951 1709543 7103494

5393951 1709543 7103494

DDO- REGIONAL TRANSPORT OFFICER
DISTRICT TRANSPORT OFFICER, SANGRUR
SANGRUR
Major Head- 2041-TAXES ON VEHICLES

01-INSPECTION OF MOTOR VEHICLES 3929431 822872 4752303

TOTAL FOR MH- 2041-TAXES ON VEHICLES
TOTAL FOR DDO- REGIONAL TRANSPORT
OFFICER DISTRICT TRANSPORT OFFICER,
SANGRUR SANGRUR

3929431 822872 4752303

3929431 822872 4752303

DDO- REGIONAL TRANSPORT OFFICER
FARIDKOT FARIDKOT
Major Head- 2041-TAXES ON VEHICLES

01-INSPECTION OF MOTOR VEHICLES 1698977 212412 1911389

TOTAL FOR MH- 2041-TAXES ON VEHICLES
TOTAL FOR DDO- REGIONAL TRANSPORT
OFFICER FARIDKOT FARIDKOT

1698977 212412 1911389

1698977 212412 1911389

DDO- REGIONAL TRANSPORT OFFICER
FEROZEPUR FEROZEPUR

Major Head- 2041-TAXES ON VEHICLES		01-INSPECTION OF MOTOR VEHICLES	3377931	341744	3719675
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		3377931	341744	3719675
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2530	0	2530
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2530	0	2530
DDO- REGIONAL TRANSPORT OFFICER GURDASPUR GURDASPUR	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER FERROZEPUR FERROZEPUR		3380461	341744	3722205
Major Head- 2041-TAXES ON VEHICLES		01-INSPECTION OF MOTOR VEHICLES	4612046	1190121	5802167
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		4612046	1190121	5802167
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER GURDASPUR GURDASPUR		4612046	1190121	5802167
DDO- REGIONAL TRANSPORT OFFICER JALANDHAR JALANDHAR	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH		1440634618	776140960	2216775578
Major Head- 2041-TAXES ON VEHICLES		01-INSPECTION OF MOTOR VEHICLES	3853858	833912	4687770

	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER PATIALA PATIALA	4310334	1202630	5512964
DDO- REGIONAL TRANSPORT OFFICER ROPAR ROPAR				
Major Head- 2041-TAXES ON VEHICLES				
	01-INSPECTION OF MOTOR VEHICLES	1936410	712252	2648662
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	1936410	712252	2648662
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER ROPAR ROPAR	1936410	712252	2648662
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH	1440634618	776140960	2216775578
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH				
DDO- REGIONAL TRANSPORT OFFICER, BATHINDA REGIONAL TRANSPORT OFFICER BATHINDA BATHINDA				
Major Head- 2041-TAXES ON VEHICLES				
	01-INSPECTION OF MOTOR VEHICLES	2687819	523287	3211106
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	2687819	523287	3211106
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER, BATHINDA REGIONAL TRANSPORT OFFICER BATHINDA BATHINDA	2687819	523287	3211106
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH	1440634618	776140960	2216775578
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH				

DDO- REGIONALTRANSPORT OFFICER HOSHIARPUR HOSHIARPUR Major Head- 2041-TAXES ON VEHICLES	01-INSPECTION OF MOTOR VEHICLES	3769109	1331633	5100742
TOTAL FOR MH- 2041-TAXES ON VEHICLES		3769109	1331633	5100742
TOTAL FOR DDO- REGIONALTRANSPORT OFFICER HOSHIARPUR HOSHIARPUR		3769109	1331633	5100742
DDO- SECREATARY REGIONAL TRANSPORT AUTHORITY PATIALA PATIALA Major Head- 2041-TAXES ON VEHICLES	01-INSPECTION OF MOTOR VEHICLES	3313044	1121272	4434316
TOTAL FOR MH- 2041-TAXES ON VEHICLES		3313044	1121272	4434316
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	104800	104800
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	104800	104800
TOTAL FOR DDO- SECREATARY REGIONAL TRANSPORT AUTHORITY PATIALA PATIALA		3313044	1226072	4539116
DDO- SECRETARY REGIONAL TRANSPORT AUTHORITY FEROPUR FEROPUR Major Head- 2041-TAXES ON VEHICLES	01-INSPECTION OF MOTOR VEHICLES	1918409	889724	2808133
TOTAL FOR MH- 2041-TAXES ON VEHICLES		1918409	889724	2808133

	TOTAL FOR DDO- SECRETARY REGIONAL TRANSPORT AUTHORITY FEROZEPUR FEROZEPUR	1918409	889724	2808133
DDO- SECRETARY REGIONAL TRANSPORT AUTHORITY JALANDHAR JALANDHAR Major Head- 2041-TAXES ON VEHICLES				
	01-INSPECTION OF MOTOR VEHICLES	5218593	1685950	6904543
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	5218593	1685950	6904543
	TOTAL FOR DDO- SECRETARY REGIONAL TRANSPORT AUTHORITY JALANDHAR JALANDHAR	5218593	1685950	6904543
DDO- SECRETARY REGIONAL TRANSPORT OFFICER REGIONAL TRANSPORT OFFICER, BHATINDA BHATINDA Major Head- 2041-TAXES ON VEHICLES				
	01-INSPECTION OF MOTOR VEHICLES	2243191	336552	2579743
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	2243191	336552	2579743
	TOTAL FOR DDO- SECRETARY REGIONAL TRANSPORT OFFICER REGIONAL TRANSPORT OFFICER, BHATINDA BHATINDA	2243191	336552	2579743
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH	1440634618	776140960	2216775578
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH DDO- SERVICE CONSIGNER (CENTRAL WORKSHOP) CHANDIGARH Major Head- 3055-ROAD TRANSPORT				

01-GOVERNMENT CENTRAL WORKSHOP PUNJAB	4716585	920824	5637409
05- SCHEME FOR PUNJAB STATE ROAD SAFETY	5641363	1284191	6925554
TOTAL FOR MH- 3055-ROAD TRANSPORT	10357948	2205015	12562963
TOTAL FOR DDO- SERVICE CONSIGNER (CENTRAL WORKSHOP) CHANDIGARH	10357948	2205015	12562963
TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH	1440634618	776140960	2216775578
TOTAL FOR DEPT- TRANSPORT	1440634618	776140960	2216775578

Dept- TREASURER, CHARITABLE AND
ENDOWMENTS
CCO- TREASURER, CHARITABLE
ENDOWMENTS PUNJAB
DDO- DEPUTY COMMISSIONER
(CHARITABLE) FATEHGARH SAHIB
FATEHGARH SAHIB
Major Head- 2250-OTHER SOCIAL
SERVICES

02-GRANTS-IN-AID TO ROZA SHARIFF/TEMPLE ETC.	500000	0	500000
TOTAL FOR MH- 2250-OTHER SOCIAL SERVICES	500000	0	500000
TOTAL FOR DDO- DEPUTY COMMISSIONER (CHARITABLE) FATEHGARH SAHIB FATEHGARH SAHIB	500000	0	500000

DDO- DISTRICT TREASURY OFFICER
(CHARITABLE) AMRITSAR AMRITSAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2067829	336600	2404429
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	246930	0	246930
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2314759	336600	2651359
TOTAL FOR DDO- DISTRICT TREASURY OFFICER (CHARITABLE) AMRITSAR AMRITSAR	2314759	336600	2651359
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	302074	6284	308358
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	302074	6284	308358
TOTAL FOR DDO- DISTRICT TREASURY OFFICER (CHARITABLE) DISTRICT TREASURY OFFICER, PATIALA PATIALA	302074	6284	308358
01-DEPOSIT LINKED INSURANCE SCHEME	2037060	271765	2308825

DDO- DISTRICT TREASURY OFFICER
(CHARITABLE) DISTRICT TREASURY
OFFICER, PATIALA PATIALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

DDO- DISTRICT TREASURY OFFICER
(CHARITABLE) HOSHIARPUR
HOSHIARPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	2037060	271765	2308825
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	22000	0	22000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2259060	271765	2530825
TOTAL FOR DDO- DISTRICT TREASURY OFFICER (CHARITABLE) HOSHIARPUR HOSHIARPUR	2259060	271765	2530825
01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	4034107	615600	4649707
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18000	0	18000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4052107	615600	4667707
TOTAL FOR DDO- DISTRICT TREASURY OFFICER (CHARITABLE) LUDHIANA LUDHIANA	4052107	615600	4667707

DDO- DISTRICT TREASURY OFFICER (CHARITABLE) LUDHIANA LUDHIANA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- DISTRICT TREASURY OFFICER
 (CHARITABLE) ROPAR ROPAR
 Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

01-PENSION AND OTHER BENEFITS TO
 THE FREEDOM FIGHTERS AND THEIR
 WARDS

578400 264000 842400

03-REIMBURSEMENT OF MEDICAL
 CHARGES TO PUNJAB GOVERNMENT
 PENSIONERS

210752 239938 450690

TOTAL FOR MH- 2235-SOCIAL SECURITY
 AND WELFARE

789152 503938 1293090

TOTAL FOR DDO- DISTRICT TREASURY
 OFFICER (CHARITABLE) ROPAR ROPAR

789152 503938 1293090

DDO- SECTION OFFICER, DEPARTMENT OF
 TREASURER CHARITABLE ENDOWMENTS
 PUNJAB MOHALI
 Major Head- 2250-OTHER SOCIAL
 SERVICES

01-COST OF MAINTENANCE OF
 CHARITABLE ENDOWMENTS

1700329 551044 2251373

TOTAL FOR MH- 2250-OTHER SOCIAL
 SERVICES

1700329 551044 2251373

TOTAL FOR DDO- SECTION OFFICER,
 DEPARTMENT OF TREASURER
 CHARITABLE ENDOWMENTS PUNJAB
 MOHALI

1700329 551044 2251373

TOTAL FOR CCO- TREASURER,
 CHARITABLE ENDOWMENTS PUNJAB

11917481 2285231 14202712

	TOTAL FOR DEPT- TREASURER, CHARITABLE AND ENDOWMENTS		11917481	2285231	14202712
Dept- TREASURY AND ACCOUNTS CCO- DIRECTOR, TREASURY & ACCOUNTS DEPARTMENT OF FINANCE, PUNJAB CHANDIGARH DDO- ADDITIONAL DIRECTOR (T&A) DELEGATED TO DY. DIRECTOR (INSPECTION) INTERNAL AUDIT ORGANISATION (REV), FINANCE DEPARTMENT, PUNJAB CHANDIGARH Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-TREASURY AND ACCOUNTS ORGANISATION	4479426	1575035	6054461
		04-USER SERVICES AND OTHER CHARGES ON NEW DEFINED CONTRIBUTION PENSION SCHEME	13162806	0	13162806
		98-COMPUTERIZATION IN THE STATE	6450	2050	8500
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		17648682	1577085	19225767
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36000	0	36000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36000	0	36000

Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

01-TREASURY AND ACCOUNTS
ORGANISATION

3365390

1037415

4402805

98-COMPUTERIZATION IN THE STATE

2350

0

2350

TOTAL FOR MH- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

3367740

1037415

4405155

TOTAL FOR DDO- DEPUTY CONTROLLER,
INTERNAL AUDIT ORGANISATION (REV),
DEPARTMENT OF FINANCE, BHATINDA
BHATINDA

3367740

1037415

4405155

DDO- DEPUTY CONTROLLER, INTERNAL
AUDIT ORGANISATION (REVENUE)
DEPARTMENT OF FINANCE, KAPURTHALA
KAPURTHALA

Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

01-TREASURY AND ACCOUNTS
ORGANISATION

1144501

546965

1691466

TOTAL FOR MH- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

1144501

546965

1691466

TOTAL FOR DDO- DEPUTY CONTROLLER,
INTERNAL AUDIT ORGANISATION
(REVENUE) DEPARTMENT OF FINANCE,
KAPURTHALA KAPURTHALA

1144501

546965

1691466

DDO- DEPUTY CONTROLLER, INTERNAL
AUDIT ORGANISATION (REVENUE)
DEPARTMENT OF FINANCE, PATIALA
PATIALA

Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

01-TREASURY AND ACCOUNTS ORGANISATION	6175445	2152048	8327493
98-COMPUTERIZATION IN THE STATE	1600	0	1600

TOTAL FOR MH- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION
TOTAL FOR DDO- DEPUTY CONTROLLER,
INTERNAL AUDIT ORGANISATION
(REVENUE) DEPARTMENT OF FINANCE,
PATIALA PATIALA

6177045	2152048	8329093
6177045	2152048	8329093

DDO- DEPUTY CONTROLLER, INTERNAL
AUDIT ORGANISATION (REVENUE)
LUDHIANA LUDHIANA

Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

01-LOCAL FUND AUDIT	9458602	2639118	12097720
01-TREASURY AND ACCOUNTS ORGANISATION	9458602	2639118	12097720
98-COMPUTERIZATION IN THE STATE	600	1000	1600

TOTAL FOR MH- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

9459202	2640118	12099320
---------	---------	----------

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11446	0	11446
---	-------	---	-------

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

11446	0	11446
-------	---	-------

	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE) LUDHIANA LUDHIANA	9470648	2640118	12110766
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, GURDASPUR GURDASPUR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-TREASURY AND ACCOUNTS ORGANISATION	1562977	500118	2063095
	98-COMPUTERIZATION IN THE STATE	1250	550	1800
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	1564227	500668	2064895
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, GURDASPUR GURDASPUR	1564227	500668	2064895
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) DEPARTMENT OF FINANCE, FARIDKOT FARIDKOT Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-TREASURY AND ACCOUNTS ORGANISATION	2797572	972590	3770162
	01-TREASURY ESTABLISHMENT	2797572	972590	3770162
	98-COMPUTERIZATION IN THE STATE	3800	0	3800
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	2801372	972590	3773962

	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) DEPARTMENT OF FINANCE, FARIDKOT FARIDKOT	2801372	972590	3773962
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) HOSHIARPUR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-TREASURY AND ACCOUNTS ORGANISATION	1385734	401719	1787453
	98-COMPUTERIZATION IN THE STATE	0	990	990
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	1385734	402709	1788443
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) HOSHIARPUR	1385734	402709	1788443
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, JALANDHAR JALANDHAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-TREASURY AND ACCOUNTS ORGANISATION	3479740	196830	3676570
	98-COMPUTERIZATION IN THE STATE	590	590	1180
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	3480330	197420	3677750

TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, JALANDHAR JALANDHAR		3480330	197420	3677750
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, ROPAR ROPAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	01-TREASURY AND ACCOUNTS ORGANISATION	2434100	661915	3096015
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		2434100	661915	3096015
TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, ROPAR ROPAR		2434100	661915	3096015
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (REV) DEPARTMENT OF FINANCE, AMRITSAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	01-TREASURY AND ACCOUNTS ORGANISATION	9749652	5251685	15001337
	01-TREASURY ESTABLISHMENT	9749652	5251685	15001337
	98-COMPUTERIZATION IN THE STATE	14635	4920	19555

	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	9764287	5256605	15020892
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (REV) DEPARTMENT OF FINANCE, AMRITSAR	9764287	5256605	15020892
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN.(R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, SANGRUR SANGRUR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-TREASURY AND ACCOUNTS ORGANISATION	4033169	1283241	5316410
	98-COMPUTERIZATION IN THE STATE	3980	0	3980
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	4037149	1283241	5320390
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN.(R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, SANGRUR SANGRUR	4037149	1283241	5320390
DDO- DEPUTY DIRECTOR (INSPECTION) T&A BRANCH FINANCE DEPARTMENT CHANDIGARH Major Head- 2052-SECRETARIAT - GENERAL SERVICES				
	16-PUNJAB STATE INFORMATION COMMISSION	3950000	0	3950000

	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	3950000	0	3950000
	TOTAL FOR DDO- DEPUTY DIRECTOR (INSPECTION) T&A BRANCH FINANCE DEPARTMENT CHANDIGARH	3950000	0	3950000
DDO- DEPUTY DIRECTOR, INTERNAL AUDIT ORGANISATION (REV), DEPARTMENT OF FINANCE, FEROZEPUR FEROZEPUR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-TREASURY AND ACCOUNTS ORGANISATION	1173559	449311	1622870
	98-COMPUTERIZATION IN THE STATE	600	1400	2000
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	1174159	450711	1624870
	TOTAL FOR DDO- DEPUTY DIRECTOR, INTERNAL AUDIT ORGANISATION (REV), DEPARTMENT OF FINANCE, FEROZEPUR FEROZEPUR	1174159	450711	1624870
DDO- DISTRICT TREASURY OFFICER , BHATINDA BHATINDA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-TREASURY ESTABLISHMENT	12484962	3489936	15974898
	98-COMPUTERIZATION IN THE STATE	15820	0	15820
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	12500782	3489936	15990718
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES				

		07-CONSTRUCTION, UP-GRADATION AND MODERNIZATION OF C-PYTE CAMPS UNDER RIDF-XXIX	347112	0	347112
		21-INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	241961	0	241961
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		589073	0	589073
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER , BHATINDA BHATINDA		13089855	3489936	16579791
DDO- DISTRICT TREASURY OFFICER CHANDIGARH CHANDIGARH Major Head- 2049-INTEREST PAYMENTS					
		03-LOANS FROM THE NATIONAL AGRICULTURAL CREDIT (LONG-TERM OPERATION) FUND OF RESERVE BANK OF INDIA	324857271	0	324857271
	TOTAL FOR MH- 2049-INTEREST PAYMENTS		324857271	0	324857271
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER CHANDIGARH CHANDIGARH		6403407127	961352045	7364759172
DDO- DISTRICT TREASURY OFFICER CHANDIGARH CHANDIGARH Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-TREASURY ESTABLISHMENT	17685848	5163939	22849787
		98-COMPUTERIZATION IN THE STATE	9004	0	9004
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		17694852	5163939	22858791

Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

01-COMMUTED VALUE OF PENSIONS	6060369404	956090706	7016460110
01-FAMILY PENSIONS	6060369404	956090706	7016460110
01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	6060369404	956090706	7016460110
01-GRATUITIES	6060369404	956090706	7016460110
01-LEAVE ENCASHMENT BENEFITS	6060369404	956090706	7016460110
01-PENSION AND OTHER RETIREMENT BENEFITS	6060369404	956090706	7016460110
01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	6060369404	956090706	7016460110
01-PENSIONS TO LEGISLATORS	6060369404	956090706	7016460110
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6060369404	956090706	7016460110

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	485600	97400	583000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	485600	97400	583000
TOTAL FOR DDO- DISTRICT TREASURY OFFICER CHANDIGARH CHANDIGARH	6403407127	961352045	7364759172

DDO- DISTRICT TREASURY OFFICER
DISTRICT TREASURY ,GURDASPUR
GURDASPUR

Major Head- 2030-STAMPS AND
REGISTRATION

01-EXPENSES ON SALE OF STAMPS 117988 26143 144131

TOTAL FOR MH- 2030-STAMPS AND
REGISTRATION

117988 26143 144131

TOTAL FOR DDO- DISTRICT TREASURY
OFFICER DISTRICT TREASURY
,GURDASPUR GURDASPUR

117988 26143 144131

DDO- DISTRICT TREASURY OFFICER
DISTRICT TREASURY OFFICE, AMRITSAR
AMRITSAR

Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

01-TREASURY ESTABLISHMENT 5684376 1150408 6834784

TOTAL FOR MH- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

5684376 1150408 6834784

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF
MINISTERS, GOVERNMENT SERVANTS
ETC. DYING IN HARNESS 165000 0 165000

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

165000 0 165000

TOTAL FOR DDO- DISTRICT TREASURY
OFFICER DISTRICT TREASURY OFFICE,
AMRITSAR AMRITSAR

5849376 1150408 6999784

DDO- DISTRICT TREASURY OFFICER
DISTRICT TREASURY OFFICER,BARNALA
BARNALA

Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

01-TREASURY ESTABLISHMENT	4239779	1514586	5754365
98-COMPUTERIZATION IN THE STATE	0	4200	4200

TOTAL FOR MH- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

4239779	1518786	5758565
---------	---------	---------

TOTAL FOR DDO- DISTRICT TREASURY
OFFICER DISTRICT TREASURY
OFFICER,BARNALA BARNALA

4239779	1518786	5758565
---------	---------	---------

DDO- DISTRICT TREASURY OFFICER
DISTRICT TREASURY OFFICER,MOHALI
MOHALI

Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

01-TREASURY ESTABLISHMENT	8620963	2672119	11293082
98-COMPUTERIZATION IN THE STATE	5256	3657	8913

TOTAL FOR MH- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

8626219	2675776	11301995
---------	---------	----------

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	844000	133400	977400
01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	844000	133400	977400
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	200000	400000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	519150	0	519150

		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1645098	527518	2172616
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3208248	860918	4069166
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
		03-UPGRADATION OF INFRASTRUCTURE MACHINERY-EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING GOVERNMENT INDUSTRIAL TRAINING INSTITUTES	326005	0	326005
		04-UPGRADATION OF INFRASTRUCTURE MACHINERY EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING INDUSTRIAL TRAINING INSTITUTES	153414	0	153414
		21-INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	1059397	27360	1086757
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		1538816	27360	1566176
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,MOHALI MOHALI		13373283	3564054	16937337
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY, TARN TARAN TARN TARAN					
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					

		01-TREASURY ESTABLISHMENT	4537902	1468475	6006377
		98-COMPUTERIZATION IN THE STATE	9050	0	9050
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		4546952	1468475	6015427
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
		21-INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	223043	203106	426149
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		223043	203106	426149
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY, TARN TARAN TARN TARAN		4769995	1671581	6441576
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	7962011	1347883	9309894
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	744038	176645	920683
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8706049	1524528	10230577
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY, PATIALA PATIALA		8706049	1524528	10230577

DDO- DISTRICT TREASURY OFFICER
 FARIDKOT FARIDKOT
 Major Head- 2054-TREASURY AND
 ACCOUNTS ADMINISTRATION

01-TREASURY ESTABLISHMENT	0	584	584
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	0	584	584

Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	62800	0	62800
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	66000	0	66000
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	400000	0	400000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	528800	0	528800
TOTAL FOR DDO- DISTRICT TREASURY OFFICER FARIDKOT FARIDKOT	528800	584	529384

DDO- DISTRICT TREASURY OFFICER
 FATEHGARH SAHIB FATEHGARH SAHIB
 Major Head- 2054-TREASURY AND
 ACCOUNTS ADMINISTRATION

01-TREASURY ESTABLISHMENT	6103593	1954425	8058018
98-COMPUTERIZATION IN THE STATE	7300	0	7300
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	6110893	1954425	8065318

	TOTAL FOR DDO- DISTRICT TREASURY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		6110893	1954425	8065318
DDO- DISTRICT TREASURY OFFICER FEROZEPUR FEROZEPUR Major Head- 2041-TAXES ON VEHICLES					
		01-INSPECTION OF MOTOR VEHICLES	0	320202	320202
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		0	320202	320202
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-TREASURY ESTABLISHMENT	13878464	3538784	17417248
		98-COMPUTERIZATION IN THE STATE	7971	3950	11921
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		13886435	3542734	17429169
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER FEROZEPUR FEROZEPUR		13886435	3862936	17749371
DDO- DISTRICT TREASURY OFFICER GURDASPUR GURDASPUR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-TREASURY ESTABLISHMENT	12152744	3492239	15644983
		98-COMPUTERIZATION IN THE STATE	27350	0	27350
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		12180094	3492239	15672333
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
		21-INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	2723483	681645	3405128

	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		2723483	681645	3405128
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER GURDASPUR GURDASPUR		14903577	4173884	19077461
DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		01-TREASURY ESTABLISHMENT	9381312	3410705	12792017
		98-COMPUTERIZATION IN THE STATE	21926	10256	32182
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		9403238	3420961	12824199
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR		9403238	3468349	12871587
DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		04-LEGAL AID TO THE POOR	0	47388	47388
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	47388	47388
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR		9403238	3468349	12871587
DDO- DISTRICT TREASURY OFFICER JALANDHAR JALANDHAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		01-TREASURY ESTABLISHMENT	11566171	4010708	15576879
		98-COMPUTERIZATION IN THE STATE	23938	11676	35614

	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		11590109	4022384	15612493
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER JALANDHAR JALANDHAR		11590109	4022384	15612493
DDO- DISTRICT TREASURY OFFICER KAPURTHALA KAPURTHALA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-TREASURY ESTABLISHMENT	1461315	0	1461315
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		1461315	0	1461315
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
		07-CONSTRUCTION, UP-GRADATION AND MODERNIZATION OF C-PYTE CAMPS UNDER RIDF-XXIX	0	225145	225145
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		0	225145	225145
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER KAPURTHALA KAPURTHALA		1461315	225145	1686460
DDO- DISTRICT TREASURY OFFICER LUDHIANA LUDHIANA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-TREASURY ESTABLISHMENT	19512131	5999746	25511877
		98-COMPUTERIZATION IN THE STATE	14831	7922	22753
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		19526962	6007668	25534630
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					

		10-NEW AND UPGRADATION OF INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	0	91052	91052
		21-INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	14654998	136800	14791798
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		14654998	227852	14882850
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER LUDHIANA LUDHIANA		34181960	6235520	40417480
DDO- DISTRICT TREASURY OFFICER MANSAMANSAM					
Major Head- 2030-STAMPS AND REGISTRATION					
		01-DIRECTION AND ADMINISTRATION	36124	5977	42101
		01-EXPENSES ON SALE OF STAMPS	36124	5977	42101
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		36124	5977	42101
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-TREASURY ESTABLISHMENT	5072497	1800319	6872816
		98-COMPUTERIZATION IN THE STATE	13900	796	14696
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		5086397	1801115	6887512
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		01-COMMUTED VALUE OF PENSIONS	1745256270	311243811	2056500081
		01-FAMILY PENSIONS	1745256270	311243811	2056500081

01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	1745256270	311243811	2056500081
01-GRATUITIES	1745256270	311243811	2056500081
01-LEAVE ENCASHMENT BENEFITS	1745256270	311243811	2056500081
01-PENSION AND OTHER RETIREMENT BENEFITS	1745256270	311243811	2056500081
01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	1745256270	311243811	2056500081
01-PENSIONS TO LEGISLATORS	1745256270	311243811	2056500081
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1745256270	311243811	2056500081

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	100000	0	100000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	100000	0	100000

Major Head- 4250-CAPITAL OUTLAY ON
OTHER SOCIAL SERVICES

03-UPGRADATION OF INFRASTRUCTURE MACHINERY-EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING GOVERNMENT INDUSTRIAL TRAINING INSTITUTES	799604	0	799604
---	--------	---	--------

04-UPGRADATION OF INFRASTRUCTURE MACHINERY EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING INDUSTRIAL TRAINING INSTITUTES	405440	0	405440
07-CONSTRUCTION, UP-GRADATION AND MODERNIZATION OF C-PYTE CAMPS UNDER RIDF-XXIX	29410584	8521142	37931726
21-INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	498836	0	498836
TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	31114464	8521142	39635606
TOTAL FOR DDO- DISTRICT TREASURY OFFICER MANSA MANSA	1781593255	321572045	2103165300
01-TREASURY ESTABLISHMENT	7245069	1926749	9171818
98-COMPUTERIZATION IN THE STATE	2550	4400	6950
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	7247619	1931149	9178768
TOTAL FOR DDO- DISTRICT TREASURY OFFICER MOGA MOGA	7247619	1931149	9178768

DDO- DISTRICT TREASURY OFFICER MOGA
MOGA
Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

DDO- DISTRICT TREASURY OFFICER
MUKATSAR MUKATSAR
Major Head- 4250-CAPITAL OUTLAY ON
OTHER SOCIAL SERVICES

		03-UPGRADATION OF INFRASTRUCTURE MACHINERY-EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING GOVERNMENT INDUSTRIAL TRAINING INSTITUTES	473979	0	473979
		04-UPGRADATION OF INFRASTRUCTURE MACHINERY EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING INDUSTRIAL TRAINING INSTITUTES	374943	0	374943
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		848922	0	848922
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER MUKATSAR MUKATSAR		848922	0	848922
DDO- DISTRICT TREASURY OFFICER NAWANSHAHAR NAWANSHAHAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		01-TREASURY ESTABLISHMENT	4369275	1779879	6149154
		98-COMPUTERIZATION IN THE STATE	8000	2450	10450
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		4377275	1782329	6159604
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		21-INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	375024	0	375024
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		375024	0	375024

	TOTAL FOR DDO- DISTRICT TREASURY OFFICER NAWANSHAHAR NAWANSHAHAR	4752299	1782329	6534628
DDO- DISTRICT TREASURY OFFICER PATIALA PATIALA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-TREASURY ESTABLISHMENT	24316843	7269601	31586444
	98-COMPUTERIZATION IN THE STATE	23823	0	23823
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	24340666	7269601	31610267
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER PATIALA PATIALA	24340666	7269601	31610267
DDO- DISTRICT TREASURY OFFICER ROPAR ROPAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-TREASURY ESTABLISHMENT	8394781	2738520	11133301
	98-COMPUTERIZATION IN THE STATE	9880	3100	12980
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	8404661	2741620	11146281
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	28691418	3693144	32384562
	01-LEAVE ENCASHMENT BENEFITS	28691418	3693144	32384562
	01-PENSION AND OTHER RETIREMENT BENEFITS	28691418	3693144	32384562
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	28691418	3693144	32384562

	TOTAL FOR DDO- DISTRICT TREASURY OFFICER ROPAR ROPAR	37096079	6434764	43530843
DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR Major Head- 2030-STAMPS AND REGISTRATION				
	01-DIRECTION AND ADMINISTRATION	65847	2570	68417
	01-EXPENSES ON SALE OF STAMPS	65847	2570	68417
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	65847	2570	68417
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR	18519901	4745594	23265495
DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-TREASURY ESTABLISHMENT	16639427	4587374	21226801
	98-COMPUTERIZATION IN THE STATE	11960	1650	13610
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	16651387	4589024	21240411
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR	18519901	4745594	23265495
DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	1215000	154000	1369000

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

587667 0 587667

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

1802667 154000 1956667

TOTAL FOR DDO- DISTRICT TREASURY
OFFICER SANGRUR SANGRUR

18519901 4745594 23265495

DDO- EXAMINER, LOCAL FUND A/C
DELEGATED TO DEPUTY DIRECTOR LOCAL
GOVT. DEPARTMENT OF FINANCE,
PUNJAB, CHANDIGARH CHANDIGARH
Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

01-LOCAL FUND AUDIT

56280950 12466619 68747569

01-TREASURY AND ACCOUNTS
ORGANISATION

56280950 12466619 68747569

98-COMPUTERIZATION IN THE STATE

4468796 462685 4931481

TOTAL FOR MH- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

60749746 12929304 73679050

TOTAL FOR DDO- EXAMINER, LOCAL FUND
A/C DELEGATED TO DEPUTY DIRECTOR
LOCAL GOVT. DEPARTMENT OF FINANCE,
PUNJAB, CHANDIGARH CHANDIGARH

60749746 12929304 73679050

DDO- REGIONAL DEPUTY DIRECTOR
LOCAL AUDIT DEPTT.,BHATINDA
BHATINDA
Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

01-LOCAL FUND AUDIT

4603130 1383282 5986412

	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		4603130	1383282	5986412
	TOTAL FOR DDO- REGIONAL DEPUTY DIRECTOR LOCAL AUDIT DEPTT.,BHATINDA BHATINDA		4603130	1383282	5986412
DDO- REGIONAL DEPUTY DIRECTOR LOCAL AUDIT PB.PTA PATIALA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-LOCAL FUND AUDIT	4186007	1271058	5457065
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		4186007	1271058	5457065
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	87855	0	87855
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		87855	0	87855
	TOTAL FOR DDO- REGIONAL DEPUTY DIRECTOR LOCAL AUDIT PB.PTA PATIALA		4273862	1271058	5544920
DDO- REGIONAL DEPUTY DIRECTOR LOCAL FUND AUDIT, AMRITSAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-LOCAL FUND AUDIT	5698636	1542808	7241444
		01-TREASURY ESTABLISHMENT	5698636	1542808	7241444
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		5698636	1542808	7241444

	TOTAL FOR DDO- REGIONAL DEPUTY DIRECTOR LOCAL FUND AUDIT, AMRITSAR		5698636	1542808	7241444
DDO- REGIONAL DEPUTY DIRECTOR, LOCAL FUND AUDIT JALANDHAR JALANDHAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-LOCAL FUND AUDIT	4515243	1536402	6051645
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		4515243	1536402	6051645
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11000	0	11000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11000	0	11000
	TOTAL FOR DDO- REGIONAL DEPUTY DIRECTOR, LOCAL FUND AUDIT JALANDHAR JALANDHAR		4526243	1536402	6062645
DDO- TREASURY OFFICER KHANNA LUDHIANA Major Head- 2030-STAMPS AND REGISTRATION					
		01-EXPENSES ON SALE OF STAMPS	17426	2277	19703
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		17426	2277	19703
	TOTAL FOR DDO- TREASURY OFFICER KHANNA LUDHIANA		17426	2277	19703

DDO- TREASURY OFFICER SUB TREASURY
BASSI PATHANA
Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

01-TREASURY ESTABLISHMENT	563927	0	563927
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	563927	0	563927
TOTAL FOR DDO- TREASURY OFFICER SUB TREASURY BASSI PATHANA	563927	0	563927

DDO- TREASURY OFFICER TREASURY
OFFICE CHAMKAUR SAHIB ROPAR
Major Head- 2030-STAMPS AND
REGISTRATION

01-EXPENSES ON SALE OF STAMPS	968	0	968
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	968	0	968

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	128	0	128
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	128	0	128
TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICE CHAMKAUR SAHIB ROPAR	1096	0	1096

DDO- TREASURY OFFICER TREASURY,
DERA BASSI
Major Head- 2030-STAMPS AND
REGISTRATION

		01-EXPENSES ON SALE OF STAMPS	12899	4524	17423
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		12899	4524	17423
	TOTAL FOR DDO- TREASURY OFFICER TREASURY, DERA BASSI		12899	4524	17423
	TOTAL FOR CCO- DIRECTOR, TREASURY & ACCOUNTS DEPARTMENT OF FINANCE, PUNJAB CHANDIGARH		8569496183	1378325335	9947821518
	TOTAL FOR DEPT- TREASURY AND ACCOUNTS		8569496183	1378325335	9947821518
Dept- VIGILANCE CCO- SECRETARY TO GOVT., VIGILANCE DEPARTMENT PUNJAB CHANDIGARH DDO- BUDGET AND ESTABLISHMENT OFFICER VIGILANCE DEPARTMENT, PUNJAB, CHANDIGARH CHANDIGARH Major Head- 2062-VIGILANCE		01-LOKPAL	42217360	14404706	56622066
		01-VIGILANCE DEPARTMENT HEADQUARTER OFFICE	42217360	14404706	56622066
		98-COMPUTERIZATION IN THE STATE	0	355600	355600
	TOTAL FOR MH- 2062-VIGILANCE		42217360	14760306	56977666
	TOTAL FOR DDO- BUDGET AND ESTABLISHMENT OFFICER VIGILANCE DEPARTMENT, PUNJAB, CHANDIGARH CHANDIGARH		42217360	14760306	56977666
DDO- JOINT DIRECTOR VIGILANCE BUREAU PUNJAB MOHALI Major Head- 2062-VIGILANCE		02-VIGILANCE BUREAU	124999229	35278954	160278183

		98-COMPUTERIZATION IN THE STATE	185900	60043	245943
	TOTAL FOR MH- 2062-VIGILANCE		125185129	35338997	160524126
	TOTAL FOR DDO- JOINT DIRECTOR				
	VIGILANCE BUREAU PUNJAB MOHALI		125185129	35338997	160524126
DDO- SENIOR SUPRINTENDENT OF POLICE VIGILANCE BUREAU(PB.),LUDHIANA RANGE, LUDHIANA Major Head- 2062-VIGILANCE					
		02-VIGILANCE BUREAU	31733924	9541968	41275892
		98-COMPUTERIZATION IN THE STATE	69462	0	69462
	TOTAL FOR MH- 2062-VIGILANCE		31803386	9541968	41345354
	TOTAL FOR DDO- SENIOR				
	SUPRINTENDENT OF POLICE VIGILANCE				
	BUREAU(PB.),LUDHIANA RANGE, LUDHIANA		31803386	9541968	41345354
DDO- SENIOR SUPRINTENDENT OF POLICE VIGILENCE BUREAU , AMRITSAR RANGE AMRITSAR Major Head- 2062-VIGILANCE					
		02-VIGILANCE BUREAU	31697115	9807542	41504657
		98-COMPUTERIZATION IN THE STATE	37835	13200	51035
	TOTAL FOR MH- 2062-VIGILANCE		31734950	9820742	41555692
	TOTAL FOR DDO- SENIOR				
	SUPRINTENDENT OF POLICE VIGILENCE				
	BUREAU , AMRITSAR RANGE AMRITSAR		31734950	9820742	41555692
DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU , FEROZEPUR FEROZEPUR Major Head- 2062-VIGILANCE					

02-VIGILANCE BUREAU	27506691	8558914	36065605
98-COMPUTERIZATION IN THE STATE	37830	0	37830

TOTAL FOR MH- 2062-VIGILANCE	27544521	8558914	36103435
TOTAL FOR DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU , FEROZEPUR FEROZEPUR	27544521	8558914	36103435

DDO- SUPERINTENDENT OF POLICE
VIGILANCE BUREAU, F.S. 2, PUNJAB,
PATIALA PATIALA
Major Head- 2062-VIGILANCE

02-VIGILANCE BUREAU	49759133	16370377	66129510
98-COMPUTERIZATION IN THE STATE	95480	0	95480

TOTAL FOR MH- 2062-VIGILANCE	49854613	16370377	66224990
TOTAL FOR DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU, F.S. 2, PUNJAB, PATIALA PATIALA	49854613	16370377	66224990

DDO- SUPERINTENDENT OF POLICE
VIGILANCE BUREAU, JALANDHAR
JALANDHAR
Major Head- 2062-VIGILANCE

02-VIGILANCE BUREAU	31801527	10153467	41954994
98-COMPUTERIZATION IN THE STATE	9276	1239	10515

TOTAL FOR MH- 2062-VIGILANCE	31810803	10154706	41965509
TOTAL FOR DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU, JALANDHAR JALANDHAR	31810803	10154706	41965509

DDO- SUPRINTENDENT OF POLICE
VIGILANCE BUREAU, BATHINDA
BATHINDA
Major Head- 2062-VIGILANCE

02-VIGILANCE BUREAU	18296936	6330663	24627599
98-COMPUTERIZATION IN THE STATE	3000	46790	49790
TOTAL FOR MH- 2062-VIGILANCE	18299936	6377453	24677389
TOTAL FOR DDO- SUPRINTENDENT OF POLICE VIGILANCE BUREAU, BATHINDA BATHINDA	18299936	6377453	24677389
TOTAL FOR CCO- SECRETARY TO GOVT., VIGILANCE DEPARTMENT PUNJAB CHANDIGARH	358450698	110923463	469374161
TOTAL FOR DEPT- VIGILANCE	358450698	110923463	469374161

Dept- WELFARE OF SCHEDULED CASTES
AND BACKWARD CLASSES
CCO- DIRECTOR, WELFARE OF SC/BC
PUNJAB
DDO- ADDITIONAL DEPUTY
COMMISSIONER (DISTRICT CENSUS
OFFICER) NAWANSHAHR
Major Head- 3454-CENSUS SURVEYS AND
STATISTICS

01-ECONOMIC ADVICE AND STATISTICS	0	2275578	2275578
01-NATIONAL SAMPLE SURVEY ORGANISATION	0	2275578	2275578
09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	0	6030	6030
21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	0	43595	43595
23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	0	119808	119808

TOTAL FOR MH- 3454-CENSUS SURVEYS
AND STATISTICS
TOTAL FOR DDO- ADDITIONAL DEPUTY
COMMISSIONER (DISTRICT CENSUS
OFFICER) NAWANSHAHR

0	2445011	2445011
0	2445011	2445011

DDO- DEPUTY CONTROLLER (F & A) DEPT
OF SOCIAL JUSTICE & EMPOWERMENT &
MINORITIES, PUNJAB, SAS NAGAR MOHALI
Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

01-DIRECTION AND ADMINISTRATION	22729179	15977	22745156
02-DIRECTORATE OF SPECIAL COMPONENT PLAN	8140302	1880	8142182
02-ESTABLISHMENT OF PUNJAB STATE SCHEDULED CASTES COMMISSION	8140302	1880	8142182
03-SETTING UP OF INSTITUTES FOR PRE- EXAMINATION -AMBEDKAR INSTITUTE FOR CAREERS AND COURSES, MOHALI COACHING FOR WEAKER SECTIONS INCLUDING SCHEDULED CASTES, OTHER BACKWARD CLASSES AND MINORITIES.	2000000	0	2000000
11-ESTABLISHMENT OF PUNJAB STATE BACKWARD CLASSES COMMISSION	1187298	0	1187298
56-REPAIR OF DR. B.R. AMBEDKAR BHAWANS AND THEIR OPERATION	0	326887	326887
65-POST-MATRIC SCHOLARSHIP FOR SCHEDULED CASTES	914598458	0	914598458

		98-COMPUTERIZATION IN THE STATE	38450	0	38450
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		948693687	344744	949038431
	TOTAL FOR DDO- DEPUTY CONTROLLER (F & A) DEPT OF SOCIAL JUSTICE & EMPOWERMENT & MINORITIES, PUNJAB, SAS NAGAR MOHALI		948693687	344744	949038431
DDO- DEPUTY CONTROLLER(F&A) PRINCIPAL AMBEDKAR INSTITUTE OF CAREERS & COURSES WELFARE DEPARTMENT, PB, MOHALI MOHALI Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		03-SETTING UP OF INSTITUTES FOR PRE-EXAMINATION -AMBEDKAR INSTITUTE FOR CAREERS AND COURSES, MOHALI COACHING FOR WEAKER SECTIONS INCLUDING SCHEDULED CASTES,OTHER BACKWARD CLASSES AND MINORITIES.	3206094	826466	4032560
		98-COMPUTERIZATION IN THE STATE	250	0	250
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		3206344	826466	4032810

TOTAL FOR DDO- DEPUTY CONTROLLER(F&A) PRINCIPAL AMBEDKAR INSTITUTE OF CAREERS & COURSES WELFARE DEPARTMENT, PB, MOHALI MOHALI		3206344	826466	4032810
DDO- DEPUTY DIRECTOR FOR DIRECTOR SCP DIRECTORATE OF SC SUB PLAN (DIRECTORATE OF SPECIAL COMPONENT PLAN) MOHALI Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	01-DIRECTION AND ADMINISTRATION	18000	0	18000
	11-ESTABLISHMENT OF PUNJAB STATE BACKWARD CLASSES COMMISSION	104840	0	104840
TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		122840	0	122840
TOTAL FOR DDO- DEPUTY DIRECTOR FOR DIRECTOR SCP DIRECTORATE OF SC SUB PLAN (DIRECTORATE OF SPECIAL COMPONENT PLAN) MOHALI		122840	0	122840
DDO- DEPUTY DIRECTOR FOR DIRECTOR SPECIAL COMPONENT PLAN WELFUR DEPTT. PB.,CHANDIGARH CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12294	0	12294
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12294	0	12294
TOTAL FOR DDO- DEPUTY DIRECTOR FOR DIRECTOR SPECIAL COMPONENT PLAN WELFUR DEPTT. PB.,CHANDIGARH CHANDIGARH CHANDIGARH		12294	0	12294
DDO- DIRECTOR, SOCIAL WELFARE CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DIRECTORATE OF SOCIAL WELFARE (SOCIAL WELFARE WING)	53710750	9747432	63458182
	01-HOME FOR AGED AND INFIRMS	53710750	9747432	63458182
	01-OLD AGE PENSIONS	53710750	9747432	63458182
	02-CELEBRATION OF INTERNATIONAL DAY OF OLDER PERSONS	0	77808	77808
	03-NATIONAL SOCIAL ASSISTANCE PROGRAMME	12501638	300758	12802396
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12501638	300758	12802396
	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	1365145500	0	1365145500
	09-NATIONAL SOCIAL ASSISTANCE PROGRAMME (ADDITIONAL CENTRAL ASSISTANCE)	1365145500	0	1365145500

13-REIMBURSEMENT TO TRANSPORT DEPARTMENT IN LIEU OF FREE/ CONCESSIONAL TRAVEL FACILITY TO WOMEN ABOVE THE AGE OF 60 YEARS IN GOVERNMENT/PEPSU ROAD TRANSPORT CORPORATION BUSES IN THE STATE OF PUNJAB	3145000000	0	3145000000
13-SETTING UP OF SPINAL INJURIES CENTRE AT MOHALI	3145000000	0	3145000000
19-PRADHAN MANTRI MATRU VANDANA YOJANA	120383000	0	120383000
24-GRANTS-IN-AID / ASSISTANCE TO VARIOUS HOMES/ INSTITUTIONS RUN BY SOCIAL SECURITY DEPARTMENT	9104749	0	9104749
24-JUVENILE JUSTICE FUND UNDER THE CONTROL OF STATE ADVISORY BOARD	9104749	0	9104749
26-BETI BACHAO BETI PADHAO CAMPAIGN	30730000	0	30730000
27-CHILD HELPLINE	31500	0	31500
28-NON INSTITUTIONAL CARE- SPONSORSHIP/FOSTER CARE/AFTER CARE	40000	0	40000
29-SETTING UP ONE STOP CENTER IN PUNJAB	0	43810400	43810400
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	10045795	2458274	12504069
32-FINANCIAL ASSISTANCE TO ACID ATTACK VICTIMS	1334000	287500	1621500

		33-SWADHAR GREH SCHEME (PUNJAB SOCIAL WELFARE BOARD)	276500	0	276500
		40-THE PUNJAB DIVYANGJAN SHAKTIKARAN YOJNA	0	630000	630000
		47-BUILDING FISCAL AND INSTITUTIONAL RESILIENCE FOR GROWTH	639539	0	639539
		98-COMPUTERIZATION IN THE STATE	0	43778	43778
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4748942971	57355950	4806298921
Major Head- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE					
		03-CONSTRUCTION OF BUILDINGS OF ANGANWADI CENTRES UNDER RESTRUCTURED -INTEGRATED CHILD DEVELOPMENT SCHEME	93348000	0	93348000
		03-CONSTRUCTION OF BUILDINGS OF ANGANWADI CENTRES UNDER RESTRUCTURED INTEGRATED CHILD DEVELOPMENT SCHEME	93348000	0	93348000
	TOTAL FOR MH- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE		93348000	0	93348000
	TOTAL FOR DDO- DIRECTOR, SOCIAL WELFARE CHANDIGARH CHANDIGARH		4842290971	57355950	4899646921
DDO- DISTRICT WELFARE OFFICER ROPAR ROPAR					
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES					
		01-DIRECTION AND ADMINISTRATION	4076957	1316733	5393690

09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	10149000	0	10149000
98-COMPUTERIZATION IN THE STATE	0	880	880
TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	14225957	1317613	15543570
TOTAL FOR DDO- DISTRICT WELFARE OFFICER ROPAR ROPAR	14225957	1317613	15543570
01-DIRECTION AND ADMINISTRATION	7394550	2576163	9970713
09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	68085000	1020000	69105000
60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	113679000	70380000	184059000
98-COMPUTERIZATION IN THE STATE	3949	0	3949

TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES
TOTAL FOR DDO- DISTRICT WELFARE OFFICER ROPAR ROPAR

DDO- DISTRICT WELFARE OFFICER AMRITSAR AMRITSAR
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES

	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	189162499	73976163	263138662
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER AMRITSAR AMRITSAR	189162499	73976163	263138662
DDO- DISTRICT WELFARE OFFICER BHATINDA BHATINDA				
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	01-DIRECTION AND ADMINISTRATION	6910278	2290175	9200453
	09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	21063000	0	21063000
	60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	53703000	0	53703000
	98-COMPUTERIZATION IN THE STATE	3750	700	4450
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	81680028	2290875	83970903
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER BHATINDA BHATINDA	81680028	2290875	83970903

DDO- DISTRICT WELFARE OFFICER
DISTRICT WELFARE OFFICER, LUDHIANA
LUDHIANA
Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

01-DIRECTION AND ADMINISTRATION	7252856	2197616	9450472
09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	33558000	0	33558000
60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	77877000	0	77877000
98-COMPUTERIZATION IN THE STATE	3178	1298	4476

TOTAL FOR MH- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

118691034 2198914 120889948

TOTAL FOR DDO- DISTRICT WELFARE
OFFICER DISTRICT WELFARE OFFICER,
LUDHIANA LUDHIANA

118691034 2198914 120889948

DDO- DISTRICT WELFARE OFFICER
DISTRICT WELFARE OFFICER, MANSA
MANSA

Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

01-DIRECTION AND ADMINISTRATION	4409968	1353718	5763686
09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	22746000	0	22746000
60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	57987000	0	57987000
98-COMPUTERIZATION IN THE STATE	4450	1450	5900

TOTAL FOR MH- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

TOTAL FOR DDO- DISTRICT WELFARE
OFFICER DISTRICT WELFARE OFFICER,
MANSA MANSA

85147418	1355168	86502586
85147418	1355168	86502586

DDO- DISTRICT WELFARE OFFICER
DISTRICT WELFARE OFFICER, WELFARE OF
SC & BC TARN TARAN

Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

01-DIRECTION AND ADMINISTRATION	4098985	1260952	5359937
09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	25602000	0	25602000
60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	43707000	0	43707000
TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	73407985	1260952	74668937
TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, WELFARE OF SC & BC TARN TARAN	73407985	1260952	74668937
01-DIRECTION AND ADMINISTRATION	4839917	1041390	5881307
09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	13260000	0	13260000

TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES
TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, WELFARE OF SC & BC TARN TARAN

DDO- DISTRICT WELFARE OFFICER
FATEHGARH SAHIB FATEHGARH SAHIB
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES

60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	34833000	0	34833000
98-COMPUTERIZATION IN THE STATE	4800	0	4800
TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	52937717	1041390	53979107
TOTAL FOR DDO- DISTRICT WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	52937717	1041390	53979107
01-DIRECTION AND ADMINISTRATION	5382934	1602258	6985192
09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	9690000	0	9690000
60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	54264000	0	54264000

TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES
TOTAL FOR DDO- DISTRICT WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB

DDO- DISTRICT WELFARE OFFICER FEROZEPUR FEROZEPUR
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES

		98-COMPUTERIZATION IN THE STATE	5980	0	5980
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		69342914	1602258	70945172
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER FERROZEPUR FERROZEPUR		69342914	1602258	70945172
DDO- DISTRICT WELFARE OFFICER HOSHIARPUR HOSHIARPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		01-LEAVE ENCASHMENT BENEFITS	1270980	0	1270980
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1270980	0	1270980
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES					
		01-DIRECTION AND ADMINISTRATION	7444845	1738002	9182847
		09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	49674000	0	49674000
		60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	119340000	714000	120054000
		98-COMPUTERIZATION IN THE STATE	6000	0	6000

	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	176464845	2452002	178916847
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	401425	0	401425
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	401425	0	401425
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER HOSHIARPUR HOSHIARPUR	178137250	2452002	180589252
DDO- DISTRICT WELFARE OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	01-DIRECTION AND ADMINISTRATION	2562986	1144732	3707718
	09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	4641000	0	4641000
	60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	18615000	0	18615000

	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	25818986	1144732	26963718
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER KAPURTHALA KAPURTHALA	25818986	1144732	26963718
DDO- DISTRICT WELFARE OFFICER MOGA MOGA				
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	01-DIRECTION AND ADMINISTRATION	2484494	992793	3477287
	60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	37995000	0	37995000
	98-COMPUTERIZATION IN THE STATE	5730	0	5730
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	40485224	992793	41478017
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	112963	0	112963
	04-LEGAL AID TO THE POOR	56777	0	56777

	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	264000	0	264000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		433740	0	433740
TOTAL FOR DDO- DISTRICT WELFARE OFFICER MOGA MOGA		40918964	992793	41911757
DDO- DISTRICT WELFARE OFFICER MOHALI MOHALI				
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	01-DIRECTION AND ADMINISTRATION	16146104	11062793	27208897
	02-DIRECTORATE OF SPECIAL COMPONENT PLAN	3462772	3131883	6594655
	02-ESTABLISHMENT OF PUNJAB STATE SCHEDULED CASTES COMMISSION	3462772	3131883	6594655
	09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	15210687	0	15210687
	09-AWARENESS PROGRAMME	15210687	0	15210687
	10-FREE BOOKS TO SCHEDULED CASTES STUDENTS (1ST TO 10TH CLASSES)	198450000	0	198450000
	11-ESTABLISHMENT OF PUNJAB STATE BACKWARD CLASSES COMMISSION	118874	20544	139418
	56-REPAIR OF DR. B.R. AMBEDKAR BHAWANS AND THEIR OPERATION	0	6870895	6870895

60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	17493000	0	17493000
65-POST-MATRIC SCHOLARSHIP FOR SCHEDULED CASTES	37831230	0	37831230
98-COMPUTERIZATION IN THE STATE	0	59270	59270
TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	288712667	21145385	309858052
TOTAL FOR DDO- DISTRICT WELFARE OFFICER MOHALI MOHALI	288712667	21145385	309858052
01-DIRECTION AND ADMINISTRATION	3506577	1176626	4683203
09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	15045000	0	15045000

DDO- DISTRICT WELFARE OFFICER
MUKATSAR MUKATSAR
Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

		60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	81396000	0	81396000
		98-COMPUTERIZATION IN THE STATE	4767	0	4767
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		99952344	1176626	101128970
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER MUKATSAR MUKATSAR		99952344	1176626	101128970
DDO- DISTRICT WELFARE OFFICER NAWANSHAHAR NAWANSHAHAR Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		01-DIRECTION AND ADMINISTRATION	3409255	1002970	4412225
		09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	7089000	2907000	9996000
		98-COMPUTERIZATION IN THE STATE	2500	0	2500
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		10500755	3909970	14410725

	TOTAL FOR DDO- DISTRICT WELFARE OFFICER NAWANSHAHAR NAWANSHAHAR	10500755	3909970	14410725
DDO- DISTRICT WELFARE OFFICER PATIALA PATIALA Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	01-DIRECTION AND ADMINISTRATION	11146999	3378783	14525782
	09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	62781000	0	62781000
	60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	84405000	0	84405000
	98-COMPUTERIZATION IN THE STATE	8660	2670	11330
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	158341659	3381453	161723112
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER PATIALA PATIALA	158341659	3381453	161723112
DDO- DISTRICT WELFARE OFFICER SANGRUR SANGRUR				

Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

01-DIRECTION AND ADMINISTRATION	9310087	2774227	12084314
09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	77928000	11016000	88944000
60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	100470000	459000	100929000
TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	187708087	14249227	201957314
TOTAL FOR DDO- DISTRICT WELFARE OFFICER SANGRUR SANGRUR	187708087	14249227	201957314

DDO- DISTRICT WELFARE OFFICER
WELFARE OF SC/ST, PUNJAB BARNALA
Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

01-DIRECTION AND ADMINISTRATION	3237534	904920	4142454
---------------------------------	---------	--------	---------

09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	12036000	0	12036000
60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	42840000	0	42840000
98-COMPUTERIZATION IN THE STATE	4450	0	4450
TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	58117984	904920	59022904
TOTAL FOR DDO- DISTRICT WELFARE OFFICER WELFARE OF SC/ST, PUNJAB BARNALA	58117984	904920	59022904
TOTAL FOR CCO- DIRECTOR, WELFARE OF SC/BC PUNJAB	7527130384	195372612	7722502996
TOTAL FOR DEPT- WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	7527130384	195372612	7722502996

Dept- YOUTH SERVICES
CCO- DIRECTOR, YOUTH SERVICES
PUNJAB
DDO- ADDITIONAL DIRECTOR DISTRICT
YOUTH CENTRE, ROPAR ROPAR
Major Head- 2204-SPORTS AND YOUTH
SERVICES

		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	531296	68456	599752
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		531296	68456	599752
	TOTAL FOR DDO- ADDITIONAL DIRECTOR DISTRICT YOUTH CENTRE, ROPAR ROPAR		531296	68456	599752
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-LEGAL AID TO THE POOR	7298	0	7298
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7298	0	7298
	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE LUDHIANA LUDHIANA		7298	0	7298
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12390	0	12390
		04-LEGAL AID TO THE POOR	368262	0	368262
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		380652	0	380652
	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE FATEHGARH SAHIB		380652	0	380652

DDO- ASSISTANT DIRECTOR DISTRICT
 YOUTH CENTRE KAPURTHALA
 Major Head- 2204-SPORTS AND YOUTH
 SERVICES

01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	2512622	0	2512622
02-NATIONAL CADET CORPS-ANNUAL CAMPS	653525	0	653525
02-SETTING UP OF YOUTH WELFARE DEPARTMENT	653525	0	653525
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	3166147	0	3166147

Major Head- 2235-SOCIAL SECURITY AND
 WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18223	0	18223
04-LEGAL AID TO THE POOR	56613	49355	105968
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	74836	49355	124191
TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE KAPURTHALA	3240983	49355	3290338

DDO- ASSISTANT DIRECTOR DISTRICT
 YOUTH CENTRE MOGA
 Major Head- 2204-SPORTS AND YOUTH
 SERVICES

02-SETTING UP OF YOUTH WELFARE DEPARTMENT	398763	0	398763
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	398763	0	398763

	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE MOGA		398763	0	398763
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE SANGRUR Major Head- 2204-SPORTS AND YOUTH SERVICES					
		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	1050028	159807	1209835
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1050028	159807	1209835
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	174077	404334	578411
		04-LEGAL AID TO THE POOR	0	287241	287241
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	535952	535952
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		574077	1227527	1801604
	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE SANGRUR		1624105	1387334	3011439
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE, FARIDKOT FARIDKOT Major Head- 2204-SPORTS AND YOUTH SERVICES					

		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	1030	2090	3120
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1030	2090	3120
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-OLD AGE PENSIONS	124682	0	124682
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	94529	0	94529
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		219211	0	219211
	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE, FARIDKOT FARIDKOT		220241	2090	222331
DDO- ASSISTANT DIRECTOR YOUTH SERVICES B-11, 592, DIGER BANTI GALI-1, FARIDKOT FARIDKOT					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	62299	0	62299
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		62299	0	62299
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES B-11, 592, DIGER BANTI GALI-1, FARIDKOT FARIDKOT		62299	0	62299
DDO- ASSISTANT DIRECTOR YOUTH SERVICES BARNALA					

Major Head- 2204-SPORTS AND YOUTH SERVICES

02-SETTING UP OF YOUTH WELFARE DEPARTMENT

401099

0

401099

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES

401099

0

401099

TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES BARNALA

401099

0

401099

DDO- ASSISTANT DIRECTOR YOUTH SERVICES FATEHGARH SAHIB

Major Head- 2204-SPORTS AND YOUTH SERVICES

02-SETTING UP OF YOUTH WELFARE DEPARTMENT

976784

181268

1158052

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES

976784

181268

1158052

TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES FATEHGARH SAHIB

976784

181268

1158052

DDO- ASSISTANT DIRECTOR YOUTH SERVICES HN 315 GOVERNMENT COLLEGE ROAD, GURDASPUR GURDASPUR

Major Head- 2204-SPORTS AND YOUTH SERVICES

02-SETTING UP OF YOUTH WELFARE DEPARTMENT

487441

0

487441

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES

487441

0

487441

	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES HN 315 GOVERNMENT COLLEGE ROAD, GURDASPUR GURDASPUR		487441	0	487441
DDO- ASSISTANT DIRECTOR YOUTH SERVICES KOTHI NO. 33, PUNJABI BAGH PATIALA Major Head- 2204-SPORTS AND YOUTH SERVICES					
		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	1092664	351412	1444076
		48-ASSISTANCE TO PUNJAB STATE SPORTS COUNCIL	14233749	6766679	21000428
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		15326413	7118091	22444504
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES KOTHI NO. 33, PUNJABI BAGH PATIALA		15326413	7118091	22444504
DDO- ASSISTANT DIRECTOR YOUTH SERVICES MALWAL RD NEAR GURDWARA, FEROZEPUR FEROZEPUR Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-DIRECTION AND ADMINISTRATION	3122712	228296	3351008
		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	1310766	296932	1607698
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		4433478	525228	4958706

	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES MALWAL RD NEAAR GURDWARA, FEROZEPUR FEROZEPUR		4433478	525228	4958706
DDO- ASSISTANT DIRECTOR YOUTH SERVICES MOHALI Major Head- 2204-SPORTS AND YOUTH SERVICES		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	1283270	71378	1354648
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1283270	71378	1354648
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES MOHALI		1283270	71378	1354648
DDO- ASSISTANT DIRECTOR YOUTH SERVICES NAWANSHAHAR Major Head- 2204-SPORTS AND YOUTH SERVICES		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	4641	0	4641
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		4641	0	4641
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES NAWANSHAHAR		4641	0	4641
DDO- ASSISTANT DIRECTOR YOUTH SERVICES NEAR CONVENT SCHOOL HOSTEL BHATINDA Major Head- 2204-SPORTS AND YOUTH SERVICES		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	1266291	498726	1765017

	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	1266291	498726	1765017
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES NEAR CONVENT SCHOOL HOSTEL BHATINDA	1266291	498726	1765017
DDO- ASSISTANT DIRECTOR YOUTH SERVICES PUNJAB, YUVA BHAWAN, SECTOR 42-A CHANDIGARH Major Head- 2204-SPORTS AND YOUTH SERVICES				
	02-SETTING UP OF YOUTH WELFARE DEPARTMENT	8727971	3284420	12012391
	03-YOUTH FESTIVAL AND AWARDS AND OTHER ACTIVITIES	15000000	0	15000000
	05-RURAL YOUTH/SPORTS CLUB	8500000	0	8500000
	06-STATE LEVEL NATIONAL SERVICE SCHEMES CELL	1366968	221162	1588130
	10-FACILITIES TO CHAIRMAN/VICE-CHAIRMAN OF THE BOARD OF YOUTH DEVELOPMENT OF PUNJAB	561604	0	561604
	12-RURAL YOUTH/SPORTS CLUB	4000000	0	4000000
	46-18TH NATIONAL YOUTH FESTIVAL IN PUNJAB	11400000	0	11400000
	98-COMPUTERIZATION IN THE STATE	421508	15876	437384
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	49978051	3521458	53499509
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	255159	0	255159
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		255159	0	255159
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		05-ESTABLISHMENT OF YUVA BHAWAN	126260	0	126260
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		126260	0	126260
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES PUNJAB, YUVA BHAWAN, SECTOR 42-A CHANDIGARH		50359470	3521458	53880928
DDO- ASSISTANT DIRECTOR YOUTH SERVICES, H.N. 4457, DAYAL NAGAR, JALANDHAR JALANDHAR					
Major Head- 2204-SPORTS AND YOUTH SERVICES		01-DIRECTION AND ADMINISTRATION	9457816	0	9457816
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		9457816	0	9457816
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES, H.N. 4457, DAYAL NAGAR, JALANDHAR JALANDHAR		9457816	0	9457816
DDO- ASSISTANT DIRECTOR YOUTH SERVICES, HOSHIARPUR HOSHIARPUR					
Major Head- 2204-SPORTS AND YOUTH SERVICES					

		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	1034889	146984	1181873
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1034889	146984	1181873
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES, HOSHIARPUR HOSHIARPUR		1034889	146984	1181873
DDO- ASSISTANT DIRECTOR YOUTH SERVICES, LUDHIANA LUDHIANA Major Head- 2204-SPORTS AND YOUTH SERVICES		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	1325462	182955	1508417
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1325462	182955	1508417
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES, LUDHIANA LUDHIANA		1325462	182955	1508417
DDO- ASSISTANT DIRECTOR, YOUTH SERVICES AMRITSAR AMRITSAR Major Head- 2204-SPORTS AND YOUTH SERVICES		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	527432	204285	731717
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		527432	204285	731717
	TOTAL FOR DDO- ASSISTANT DIRECTOR, YOUTH SERVICES AMRITSAR AMRITSAR		527432	204285	731717
DDO- C.O., 1 PUNJAB AIR SQN NCC JALANDHAR JALANDHAR					

Major Head- 2204-SPORTS AND YOUTH SERVICES

01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT

3847444

926610

4774054

02-NATIONAL CADET CORPS-ANNUAL CAMPS

129716

666

130382

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES

3977160

927276

4904436

TOTAL FOR DDO- C.O., 1 PUNJAB AIR SQN NCC JALANDHAR JALANDHAR

3977160

927276

4904436

DDO- C.O., 1 PUNJAB ARMY BTY NCC AMRITSAR AMRITSAR

Major Head- 2204-SPORTS AND YOUTH SERVICES

01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT

4295129

1249646

5544775

02-NATIONAL CADET CORPS-ANNUAL CAMPS

19026

0

19026

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES

4314155

1249646

5563801

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

57642

0

57642

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

57642

0

57642

TOTAL FOR DDO- C.O., 1 PUNJAB ARMY BTY NCC AMRITSAR AMRITSAR

4371797

1249646

5621443

DDO- C.O., 1 PUNJAB BN NCC AMRITSAR
AMRITSAR
Major Head- 2204-SPORTS AND YOUTH
SERVICES

01-NATIONAL CADET CORPS-GENERAL
ESTABLISHMENT

6489626

2094508

8584134

02-NATIONAL CADET CORPS-ANNUAL
CAMPS

344001

169562

513563

TOTAL FOR MH- 2204-SPORTS AND
YOUTH SERVICES

6833627

2264070

9097697

TOTAL FOR DDO- C.O., 1 PUNJAB BN NCC
AMRITSAR AMRITSAR

6833627

2264070

9097697

DDO- C.O., 1 PUNJAB R&V SQN NCC
LUDHIANA LUDHIANA
Major Head- 2204-SPORTS AND YOUTH
SERVICES

01-NATIONAL CADET CORPS-GENERAL
ESTABLISHMENT

3051782

1069641

4121423

02-NATIONAL CADET CORPS-ANNUAL
CAMPS

7600

0

7600

TOTAL FOR MH- 2204-SPORTS AND
YOUTH SERVICES

3059382

1069641

4129023

TOTAL FOR DDO- C.O., 1 PUNJAB R&V
SQN NCC LUDHIANA LUDHIANA

3059382

1069641

4129023

DDO- C.O., 11 PUNJAB BN NCC AMRITSAR
AMRITSAR
Major Head- 2204-SPORTS AND YOUTH
SERVICES

01-NATIONAL CADET CORPS-GENERAL
ESTABLISHMENT

6314234

2105856

8420090

		02-NATIONAL CADET CORPS-ANNUAL CAMPS	194640	100110	294750
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		6508874	2205966	8714840
	TOTAL FOR DDO- C.O., 11 PUNJAB BN NCC AMRITSAR AMRITSAR		6508874	2205966	8714840
DDO- C.O., 19 PUNJAB BN NCC LUDHIANA LUDHIANA Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	4141559	1238846	5380405
		02-NATIONAL CADET CORPS-ANNUAL CAMPS	120342	87285	207627
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		4261901	1326131	5588032
	TOTAL FOR DDO- C.O., 19 PUNJAB BN NCC LUDHIANA LUDHIANA		4261901	1326131	5588032
DDO- C.O., 2 PUNJAB AIR SQN NCC AMRITSAR AMRITSAR Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	3381565	1100403	4481968
		02-NATIONAL CADET CORPS-ANNUAL CAMPS	170763	0	170763
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		3552328	1100403	4652731
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

17180 0 17180

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

17180 0 17180

TOTAL FOR DDO- C.O., 2 PUNJAB AIR SQN
NCC AMRITSAR AMRITSAR

3569508 1100403 4669911

DDO- C.O., 2 PUNJAB BN NCC
JALANDHAR JALANDHAR
Major Head- 2204-SPORTS AND YOUTH
SERVICES

01-NATIONAL CADET CORPS-GENERAL
ESTABLISHMENT

3630721 1170754 4801475

02-NATIONAL CADET CORPS-ANNUAL
CAMPS

128643 18003 146646

TOTAL FOR MH- 2204-SPORTS AND
YOUTH SERVICES

3759364 1188757 4948121

TOTAL FOR DDO- C.O., 2 PUNJAB BN NCC
JALANDHAR JALANDHAR

3759364 1188757 4948121

DDO- C.O., 2 PUNJAB NAVAL UNIT NCC
AMRITSAR AMRITSAR
Major Head- 2204-SPORTS AND YOUTH
SERVICES

01-NATIONAL CADET CORPS-GENERAL
ESTABLISHMENT

6820003 1748389 8568392

TOTAL FOR MH- 2204-SPORTS AND
YOUTH SERVICES

6820003 1748389 8568392

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

22830 0 22830

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

22830 0 22830

TOTAL FOR DDO- C.O., 2 PUNJAB NAVAL
UNIT NCC AMRITSAR AMRITSAR

6842833 1748389 8591222

DDO- C.O., 3 PUNJAB BN NCC LUDHIANA
LUDHIANA
Major Head- 2204-SPORTS AND YOUTH
SERVICES

01-NATIONAL CADET CORPS-GENERAL
ESTABLISHMENT

5763835 922822 6686657

02-NATIONAL CADET CORPS-ANNUAL
CAMPS

91277 101137 192414

TOTAL FOR MH- 2204-SPORTS AND
YOUTH SERVICES

5855112 1023959 6879071

TOTAL FOR DDO- C.O., 3 PUNJAB BN NCC
LUDHIANA LUDHIANA

5855112 1023959 6879071

DDO- C.O., 3 PUNJAB GIRLS BN NCC
LUDHIANA LUDHIANA
Major Head- 2204-SPORTS AND YOUTH
SERVICES

01-NATIONAL CADET CORPS-GENERAL
ESTABLISHMENT

3139221 1124736 4263957

02-NATIONAL CADET CORPS-ANNUAL
CAMPS

230702 38350 269052

TOTAL FOR MH- 2204-SPORTS AND
YOUTH SERVICES

3369923 1163086 4533009

	TOTAL FOR DDO- C.O., 3 PUNJAB GIRLS BN NCC LUDHIANA LUDHIANA	3369923	1163086	4533009
DDO- C.O., 4 PUNJAB AIR SQN NCC LUDHIANA LUDHIANA Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	3728728	1267650	4996378
	02-NATIONAL CADET CORPS-ANNUAL CAMPS	129072	0	129072
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	3857800	1267650	5125450
	TOTAL FOR DDO- C.O., 4 PUNJAB AIR SQN NCC LUDHIANA LUDHIANA	3857800	1267650	5125450
DDO- C.O., I PUNJAB GIRLS BN NCC AMRITSAR AMRITSAR Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	5857738	2476692	8334430
	02-NATIONAL CADET CORPS-ANNUAL CAMPS	126758	109651	236409
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	5984496	2586343	8570839
	TOTAL FOR DDO- C.O., I PUNJAB GIRLS BN NCC AMRITSAR AMRITSAR	5984496	2586343	8570839
DDO- COMMANDING OFFICER 4 PUNJAB GIRLS BN NCC PATIALA PATIALA Major Head- 2204-SPORTS AND YOUTH SERVICES				

01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	5146618	1650646	6797264
02-NATIONAL CADET CORPS-ANNUAL CAMPS	226953	0	226953
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	5373571	1650646	7024217
TOTAL FOR DDO- COMMANDING OFFICER 4 PUNJAB GIRLS BN NCC PATIALA PATIALA	5373571	1650646	7024217
01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	1944748	810218	2754966
02-NATIONAL CADET CORPS-ANNUAL CAMPS	51000	56750	107750
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	1995748	866968	2862716
TOTAL FOR DDO- COMMANDING OFFICER 2 PUNJAB R&V MUKA NCC GHUDA BATHINDA	1995748	866968	2862716
01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	5185624	1450289	6635913
02-NATIONAL CADET CORPS-ANNUAL CAMPS	104816	91055	195871

DDO- COMMANDING OFFICER 2 PUNJAB R&V MUKA NCC GHUDA BATHINDA
Major Head- 2204-SPORTS AND YOUTH SERVICES

DDO- COMMANDING OFFICER 3 PUNJAB NAVAL UNIT NCC BATHINDA
Major Head- 2204-SPORTS AND YOUTH SERVICES

	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		5290440	1541344	6831784
	TOTAL FOR DDO- COMMANDING OFFICER 3 PUNJAB NAVAL UNIT NCC BATHINDA		5290440	1541344	6831784
DDO- COMMANDING OFFICER NCC (BOYS) BATTALION IN NCC ACADEMY ROPAR Major Head- 2204-SPORTS AND YOUTH SERVICES		01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	5442669	1776873	7219542
		02-NATIONAL CADET CORPS-ANNUAL CAMPS	359396	1048	360444
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		5802065	1777921	7579986
	TOTAL FOR DDO- COMMANDING OFFICER NCC (BOYS) BATTALION IN NCC ACADEMY ROPAR		5802065	1777921	7579986
DDO- COMMANDING OFFICER NCC (GIRLS) BATTALION IN NCC ACADEMY MALOUT Major Head- 2204-SPORTS AND YOUTH SERVICES		01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	9309970	1857550	11167520
		02-NATIONAL CADET CORPS-ANNUAL CAMPS	382635	48976	431611
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		9692605	1906526	11599131

	TOTAL FOR DDO- COMMANDING OFFICER NCC (GIRLS) BATTALION IN NCC ACADEMY MALOUT	9692605	1906526	11599131
DDO- COMMANDING OFFICER, 13 PUNJAB BN NCC, FEROZEPUR CANTT FEROZEPUR Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	4056222	1630232	5686454
	02-NATIONAL CADET CORPS-ANNUAL CAMPS	250700	121932	372632
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	4306922	1752164	6059086
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	34980	34980
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	34980	34980
	TOTAL FOR DDO- COMMANDING OFFICER, 13 PUNJAB BN NCC, FEROZEPUR CANTT FEROZEPUR	4306922	1787144	6094066
DDO- COMMANDING OFFICER, 2 PB INDIP COY NCC, ABOHAR FEROZEPUR Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	3251428	710032	3961460

		02-NATIONAL CADET CORPS-ANNUAL CAMPS	40822	84806	125628
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		3292250	794838	4087088
	TOTAL FOR DDO- COMMANDING OFFICER, 2 PB INDIP COY NCC, ABOHAR FEROZEPUR		3292250	794838	4087088
DDO- COMMANDING OFFICER, 3 PUNJAB AIR SQN NCC, PATIALA PATIALA Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	3518087	1258104	4776191
		02-NATIONAL CADET CORPS-ANNUAL CAMPS	136314	2415	138729
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		3654401	1260519	4914920
	TOTAL FOR DDO- COMMANDING OFFICER, 3 PUNJAB AIR SQN NCC, PATIALA PATIALA		3654401	1260519	4914920
DDO- COMMANDING OFFICER, 5 PUNJAB BN NCC PATIALA PATIALA Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	6342086	2126633	8468719
		02-NATIONAL CADET CORPS-ANNUAL CAMPS	322485	120809	443294
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		6664571	2247442	8912013

	TOTAL FOR DDO- COMMANDING OFFICER, 5 PUNJAB BN NCC PATIALA PATIALA		6664571	2247442	8912013
DDO- DIRECTOR DISTRICT YOUTH CENTRE, JALANDHAR JALANDHAR Major Head- 2204-SPORTS AND YOUTH SERVICES					
		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	0	172600	172600
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		0	172600	172600
	TOTAL FOR DDO- DIRECTOR DISTRICT YOUTH CENTRE, JALANDHAR JALANDHAR		0	172600	172600
DDO- DISTRICT OFFICER DISTRICT OFFICER, JALANDHAR JALANDHAR Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-DIRECTION AND ADMINISTRATION	0	1566930	1566930
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		0	1566930	1566930
	TOTAL FOR DDO- DISTRICT OFFICER DISTRICT OFFICER, JALANDHAR JALANDHAR		0	1566930	1566930
DDO- DISTRICT LIBRARIAN DISTRICT LIBRARIAN, MANSA MANSA Major Head- 2205-ART AND CULTURE					
		01-PUBLIC LIBRARIES	789029	263880	1052909
	TOTAL FOR MH- 2205-ART AND CULTURE		789029	263880	1052909
	TOTAL FOR DDO- DISTRICT LIBRARIAN DISTRICT LIBRARIAN, MANSA MANSA		789029	263880	1052909

DDO- DISTRICT SPORT OFFICER
LUDHIANA LUDHIANA
Major Head- 2204-SPORTS AND YOUTH
SERVICES

01-DIRECTION AND ADMINISTRATION 6442628 2165023 8607651

TOTAL FOR MH- 2204-SPORTS AND
YOUTH SERVICES

6442628 2165023 8607651

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

50459 0 50459

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

50459 0 50459

TOTAL FOR DDO- DISTRICT SPORT
OFFICER LUDHIANA LUDHIANA

6493087 2165023 8658110

DDO- DISTRICT SPORTS OFFICER
(OFFICIATING) FEROZEPUR FEROZEPUR
Major Head- 2204-SPORTS AND YOUTH
SERVICES

01-DIRECTION AND ADMINISTRATION 145672 0 145672

02-SETTING UP OF YOUTH WELFARE
DEPARTMENT

0 68456 68456

TOTAL FOR MH- 2204-SPORTS AND
YOUTH SERVICES

145672 68456 214128

TOTAL FOR DDO- DISTRICT SPORTS
OFFICER (OFFICIATING) FEROZEPUR
FEROZEPUR

145672 68456 214128

DDO- DISTT. SPORTS OFFICER MUKATSAR
MUKATSAR

Major Head- 2204-SPORTS AND YOUTH SERVICES

	01-DIRECTION AND ADMINISTRATION	2168626	808776	2977402
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		2168626	808776	2977402
TOTAL FOR DDO- DISTT. SPORTS OFFICER MUKATSAR MUKATSAR		2168626	808776	2977402

DDO- GROUP COMMANDENT, NCC, GROUP HEADQUARTER AMRITSAR AMRITSAR

Major Head- 2204-SPORTS AND YOUTH SERVICES

	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	4763999	4098463	8862462
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		4763999	4098463	8862462
TOTAL FOR DDO- GROUP COMMANDENT, NCC, GROUP HEADQUARTER AMRITSAR AMRITSAR		4763999	4098463	8862462

DDO- GROUP COMMANDER, NCC, GROUP HEADQUARTER JALANDHAR JALANDHAR

Major Head- 2204-SPORTS AND YOUTH SERVICES

	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	1905583	1128745	3034328
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1905583	1128745	3034328

TOTAL FOR DDO- GROUP COMMANDER, NCC, GROUP HEADQUARTER JALANDHAR JALANDHAR		1905583	1128745	3034328
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BUDHLADA MANSA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	12055698	3915660	15971358
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	166366	100800	267166
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	363605	214200	577805
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		12585669	4230660	16816329
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BUDHLADA MANSA		12585669	4230660	16816329
TOTAL FOR CCO- DIRECTOR, YOUTH SERVICES PUNJAB		230526138	61415806	291941944
TOTAL FOR DEPT- YOUTH SERVICES		230526138	61415806	291941944
Grand Total		6.29335E+11	1.4321E+11	7.72545E+11