

	Sub Head	Opening Balance	During Month	Closing Balance
Dept- ADVOCATE GENERAL				
CCO- ADVOCATE GENERAL, PUNJAB CHANDIGARH CHANDIGARH				
DDO- THE ADVOCATE GENERAL, PUNJAB HIGH COURTS CHANDIGARH				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-ADVOCATE GENERAL	254350728	55709749	310060477
	98-COMPUTERIZATION IN THE STATE	384766	633041	1017807
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		254735494	56342790	311078284
TOTAL FOR DDO- THE ADVOCATE GENERAL, PUNJAB HIGH COURTS CHANDIGARH		254735494	56342790	311078284
TOTAL FOR CCO- ADVOCATE GENERAL, PUNJAB CHANDIGARH CHANDIGARH		254735494	56342790	311078284
TOTAL FOR DEPT- ADVOCATE GENERAL		254735494	56342790	311078284
Dept- AGRICULTURE				
CCO- DIRECTOR, AGRICULTURE PUNJAB				
DDO- AGRICULTURE ENGINEER (TUBEWELL) AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	2997764	716744	3714508
TOTAL FOR MH- 2401-CROP HUSBANDRY		2997764	716744	3714508
TOTAL FOR DDO- AGRICULTURE ENGINEER (TUBEWELL) AGRICULTURE DEPARTMENT MOHALI		2997764	716744	3714508
DDO- AGRICULTURE ENGINEER(IMPLEMENT) AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	2744297	630348	3374645
TOTAL FOR MH- 2401-CROP HUSBANDRY		2744297	630348	3374645
TOTAL FOR DDO- AGRICULTURE ENGINEER(IMPLEMENT) AGRICULTURE DEPARTMENT MOHALI		2744297	630348	3374645
DDO- AGRICULTURE INFORMATION OFFICER DIRECTOR OF AGRICULTURE MOHALI				
Major Head- 2415-AGRICULTURAL RESEARCH AND EDUCATION				

	02-GRANTS-IN-AID TO THE PUNJAB AGRICULTURE UNIVERSITY AND CONSTITUENT COLLEGE OF THE UNIVERSITY	227138993	0	227138993
	TOTAL FOR MH- 2415-AGRICULTURAL RESEARCH AND EDUCATION	227138993	0	227138993
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES				
	06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	9281941	0	9281941
	36-STATE SHARE FOR MAINTENANCE OF ROADS UNDER PRIME MINISTER GRAMIN SARAK YOJANA	21728800	0	21728800
	47-CONSTRUCTION OF ROADS AND BRIDGES	44851032	1873402	46724434
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	75861773	1873402	77735175
	TOTAL FOR DDO- AGRICULTURE INFORMATION OFFICER DIRECTOR OF AGRICULTURE MOHALI	303000766	1873402	304874168
DDO- AGRICULTURE OFFICER AGRICULTURE OFFICER, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	933487	31698	965185
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1116	0	1116
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	934603	31698	966301
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	27601045	5899466	33500511
	TOTAL FOR MH- 2401-CROP HUSBANDRY	27601045	5899466	33500511
	TOTAL FOR DDO- AGRICULTURE OFFICER AGRICULTURE OFFICER, SANGRUR SANGRUR	28535648	5931164	34466812
DDO- ANALYST CHEMIST FERTILIZER QUALITY CONTROL LABORATORY, FARIDKOT FARIDKOT				
Major Head- 2401-CROP HUSBANDRY				

	01-DIRECTION	1856964	376645	2233609
TOTAL FOR MH- 2401-CROP HUSBANDRY		1856964	376645	2233609
TOTAL FOR DDO- ANALYST CHEMIST FERTILIZER QUALITY CONTROL LABORATORY, FARIDKOT FARIDKOT		1856964	376645	2233609
DDO- ANALYST CHEMIST, FERTILIZER QUALITY CONTROL LABORATORY LUDHIANA Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	4463686	736591	5200277
	98-COMPUTERIZATION IN THE STATE	124098	0	124098
TOTAL FOR MH- 2401-CROP HUSBANDRY		4587784	736591	5324375
TOTAL FOR DDO- ANALYST CHEMIST, FERTILIZER QUALITY CONTROL LABORATORY LUDHIANA		4587784	736591	5324375
DDO- ANALYST CHEMIST, MICRO TESTING LAOBRATORY FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	202568	0	202568
	04-LEGAL AID TO THE POOR	312528	0	312528
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		515096	0	515096
TOTAL FOR DDO- ANALYST CHEMIST, MICRO TESTING LAOBRATORY FATEHGARH SAHIB FATEHGARH SAHIB		515096	0	515096
DDO- ASSISTANT AGRICULTURAL ENGINEER ( IMPLEMENTATION) HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	8834	0	8834
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8834	0	8834
TOTAL FOR DDO- ASSISTANT AGRICULTURAL ENGINEER ( IMPLEMENTATION) HOSHIARPUR HOSHIARPUR		8834	0	8834
DDO- ASSISTANT AGRICULTURE ENGINEER FEROPZEPUR FEROPZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	11000	0	11000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	331596	0	331596
	98-COMPUTERIZATION IN THE STATE	11120	0	11120
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	353716	0	353716
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER FEROZEPUR FEROZEPUR	353716	0	353716
DDO- ASSISTANT AGRICULTURE ENGINEER (IMP) AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	25920	0	25920
	04-LEGAL AID TO THE POOR	7110	0	7110
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	33030	0	33030
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER (IMP) AMRITSAR AMRITSAR	33030	0	33030
DDO- ASSISTANT AGRICULTURE ENGINEER (IMP), NAWANSAHAR NAWANSAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2529506	0	2529506
	04-LEGAL AID TO THE POOR	890518	0	890518
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	78000	0	78000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3498024	0	3498024
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER (IMP), NAWANSAHAR NAWANSAHAR	3498024	0	3498024
DDO- ASSISTANT AGRICULTURE ENGINEER (IMPLEMENT), JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	183616	0	183616
	04-LEGAL AID TO THE POOR	12000	0	12000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	195616	0	195616
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	1918568	383362	2301930
	TOTAL FOR MH- 2401-CROP HUSBANDRY	1918568	383362	2301930
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER (IMPLEMENT), JALANDHAR JALANDHAR	2114184	383362	2497546
DDO- ASSISTANT AGRICULTURE ENGINEER (IMPLEMENTATION), FEROZEPUR FEROZEPUR				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	32411	0	32411
	TOTAL FOR MH- 2401-CROP HUSBANDRY	32411	0	32411
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER (IMPLEMENTATION), FEROZEPUR FEROZEPUR	32411	0	32411
DDO- ASSISTANT AGRICULTURE ENGINEER ASSISTANT AGRICULTURE ENGINEER (TW), HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2091626	0	2091626
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2091626	0	2091626
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER ASSISTANT AGRICULTURE ENGINEER (TW), HOSHIARPUR HOSHIARPUR	2091626	0	2091626
DDO- ASSISTANT AGRICULTURE ENGINEER ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	29958	29958
	04-LEGAL AID TO THE POOR	33900	12674	46574
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	33900	42632	76532
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER ROPAR ROPAR	33900	42632	76532
DDO- ASSISTANT AGRICULTURE ENGINEER,(IMPLEMENTATION) LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	74718	0	74718
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		74718	0	74718
TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER,(IMPLEMENTATION) LUDHIANA LUDHIANA		74718	0	74718
DDO- ASSISTANT AGRICULTURE OFFICER SURVEY OF ENERGY, HOSHIARPUR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	148361	87565	235926
	04-LEGAL AID TO THE POOR	0	275620	275620
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		148361	363185	511546
TOTAL FOR DDO- ASSISTANT AGRICULTURE OFFICER SURVEY OF ENERGY, HOSHIARPUR ROPAR		148361	363185	511546
DDO- ASSISTANT AGRICULTURE SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	52698	18545	71243
	04-LEGAL AID TO THE POOR	9499	2758	12257
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		62197	21303	83500
TOTAL FOR DDO- ASSISTANT AGRICULTURE SANGRUR SANGRUR		62197	21303	83500
DDO- ASSISTANT CANE DEVELOPMENT OFFICER AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	834923	0	834923

	04-LEGAL AID TO THE POOR	5224	0	5224
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1040147	0	1040147
	TOTAL FOR DDO- ASSISTANT CANE DEVELOPMENT OFFICER AMRITSAR AMRITSAR	1040147	0	1040147
DDO- ASSISTANT CANE DEVELOPMENT OFFICER ASSISTANT CANE DEVELOPMENT OFFICER, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	1179	0	1179
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1179	0	1179
	TOTAL FOR DDO- ASSISTANT CANE DEVELOPMENT OFFICER ASSISTANT CANE DEVELOPMENT OFFICER, JALANDHAR JALANDHAR	1179	0	1179
DDO- ASSISTANT COMMISSIONER PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3458	0	3458
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3458	0	3458
	TOTAL FOR DDO- ASSISTANT COMMISSIONER PUNJAB CHANDIGARH CHANDIGARH	3458	0	3458
DDO- ASSISTANT DEVELOPMENT OFFICER DHURI SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	200000	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	104150	1475428	1579578
	04-LEGAL AID TO THE POOR	0	270461	270461
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	24000	24000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	304150	1969889	2274039
	TOTAL FOR DDO- ASSISTANT DEVELOPMENT OFFICER DHURI SANGRUR	304150	1969889	2274039
DDO- ASSISTANT DIRECTOR (HORTICULTURE) FATEHGARH SAHIB FATEHGARH SAHIB				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	1002	0	1002
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1002	0	1002
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	9206327	1642062	10848389
TOTAL FOR MH- 2401-CROP HUSBANDRY		9206327	1642062	10848389
TOTAL FOR DDO- ASSISTANT DIRECTOR (HORTICULTURE) FATEHGARH SAHIB FATEHGARH SAHIB		9207329	1642062	10849391
DDO- ASSISTANT DIRECTOR,HORTICULTURE MOGA MOGA				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	6060497	1225748	7286245
TOTAL FOR MH- 2401-CROP HUSBANDRY		6060497	1225748	7286245
TOTAL FOR DDO- ASSISTANT DIRECTOR,HORTICULTURE MOGA MOGA		6060497	1225748	7286245
DDO- ASSISTANT DIRECTOR,HORTICULTURE MUKATSAR MUKATSAR				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	9101911	1883274	10985185
	98-COMPUTERIZATION IN THE STATE	5000	0	5000
TOTAL FOR MH- 2401-CROP HUSBANDRY		9106911	1883274	10990185
TOTAL FOR DDO- ASSISTANT DIRECTOR,HORTICULTURE MUKATSAR MUKATSAR		9106911	1883274	10990185
DDO- ASSISTANT GEOLOGIST (GWC) AGRICULTURE DEPARTMENT PUNJAB, KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	97821	97821
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	97821	97821
TOTAL FOR DDO- ASSISTANT GEOLOGIST (GWC) AGRICULTURE DEPARTMENT PUNJAB, KAPURTHALA KAPURTHALA		0	97821	97821
DDO- ASSISTANT MAIZE DEV OFFICER MOHALI MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	1624882	398070	2022952
TOTAL FOR MH- 2401-CROP HUSBANDRY		1624882	398070	2022952



TOTAL FOR DDO- ASSISTANT MAIZE DEV OFFICER MOHALI MOHALI		1624882	398070	2022952
DDO- CANE COMMISSIONER AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	7025632	1110766	8136398
TOTAL FOR MH- 2401-CROP HUSBANDRY		7025632	1110766	8136398
TOTAL FOR DDO- CANE COMMISSIONER AGRICULTURE DEPARTMENT MOHALI		7025632	1110766	8136398
DDO- CHIEF AGRICULTURE OFFICER AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	703323	512914	1216237
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		903323	512914	1416237
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	68412397	13770867	82183264
TOTAL FOR MH- 2401-CROP HUSBANDRY		68412397	13770867	82183264
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER AMRITSAR AMRITSAR		69315720	14283781	83599501
DDO- CHIEF AGRICULTURE OFFICER LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	801594	118576	920170
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		801594	118576	920170
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER LUDHIANA LUDHIANA		801594	118576	920170
DDO- CHIEF AGRICULTURE OFFICER ,BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	727693	253540	981233
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	727693	253540	981233
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	43991199	9135370	53126569
	98-COMPUTERIZATION IN THE STATE	8097	15465	23562
	TOTAL FOR MH- 2401-CROP HUSBANDRY	43999296	9150835	53150131
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER ,BHATINDA BHATINDA	44726989	9404375	54131364
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	408170	80521	488691
	98-COMPUTERIZATION IN THE STATE	3380	0	3380
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	411550	80521	492071
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER BARNALA	411550	80521	492071
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	797793	45334	843127
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	797793	45334	843127
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	34533444	6740998	41274442
	98-COMPUTERIZATION IN THE STATE	10350	8580	18930
	TOTAL FOR MH- 2401-CROP HUSBANDRY	34543794	6749578	41293372
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, FARIDKOT FARIDKOT	35341587	6794912	42136499
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, FAZILKA				

Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	6980626	6395667	13376293
TOTAL FOR MH- 2401-CROP HUSBANDRY		6980626	6395667	13376293
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, FAZILKA		6980626	6395667	13376293
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	267677	0	267677
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		267677	0	267677
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	36880357	7170396	44050753
TOTAL FOR MH- 2401-CROP HUSBANDRY		36880357	7170396	44050753
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, JALANDHAR JALANDHAR		37148034	7170396	44318430
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1158157	45082	1203239
	04-LEGAL AID TO THE POOR	1121	0	1121
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1159278	45082	1204360
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	24140105	4932172	29072277
	98-COMPUTERIZATION IN THE STATE	0	2950	2950
TOTAL FOR MH- 2401-CROP HUSBANDRY		24140105	4935122	29075227
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, MANSA MANSA		25299383	4980204	30279587
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	754279	303716	1057995
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		954279	303716	1257995
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, PATIALA PATIALA		954279	303716	1257995
DDO- CHIEF AGRICULTURE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	297695	0	297695
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		307695	0	307695
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		307695	0	307695
DDO- CHIEF AGRICULTURE OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	972730	162908	1135638
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		972730	162908	1135638
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	56325487	6704419	63029906
	98-COMPUTERIZATION IN THE STATE	7911	0	7911
TOTAL FOR MH- 2401-CROP HUSBANDRY		56333398	6704419	63037817
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER FEROZEPUR FEROZEPUR		57306128	6867327	64173455
DDO- CHIEF AGRICULTURE OFFICER GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	103527	227238	330765
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	103527	227238	330765
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	80447691	14787073	95234764
	98-COMPUTERIZATION IN THE STATE	20850	5580	26430
	TOTAL FOR MH- 2401-CROP HUSBANDRY	80468541	14792653	95261194
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER GURDASPUR GURDASPUR	80572068	15019891	95591959
DDO- CHIEF AGRICULTURE OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	52316601	10575304	62891905
	TOTAL FOR MH- 2401-CROP HUSBANDRY	52316601	10575304	62891905
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER HOSHIARPUR HOSHIARPUR	52316601	10575304	62891905
DDO- CHIEF AGRICULTURE OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3641040	0	3641040
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3641040	0	3641040
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	368067	113695	481762
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	368067	113695	481762
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	18381993	3523190	21905183
	TOTAL FOR MH- 2401-CROP HUSBANDRY	18381993	3523190	21905183
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER KAPURTHALA KAPURTHALA	22391100	3636885	26027985
DDO- CHIEF AGRICULTURE OFFICER LUDHIANA LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4086631	10730	4097361

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4086631	10730	4097361
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	67441686	13524592	80966278
	98-COMPUTERIZATION IN THE STATE	920	5360	6280
	TOTAL FOR MH- 2401-CROP HUSBANDRY	67442606	13529952	80972558
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER LUDHIANA LUDHIANA	71529237	13540682	85069919
DDO- CHIEF AGRICULTURE OFFICER MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	225777	0	225777
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	225777	0	225777
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	31164831	6340438	37505269
	98-COMPUTERIZATION IN THE STATE	8760	0	8760
	TOTAL FOR MH- 2401-CROP HUSBANDRY	31173591	6340438	37514029
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER MOGA MOGA	31399368	6340438	37739806
DDO- CHIEF AGRICULTURE OFFICER MOHALI MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	16466134	3208563	19674697
	TOTAL FOR MH- 2401-CROP HUSBANDRY	16466134	3208563	19674697
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER MOHALI MOHALI	16466134	3208563	19674697
DDO- CHIEF AGRICULTURE OFFICER MUKATSAR MUKATSAR				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	21261062	4168340	25429402
	98-COMPUTERIZATION IN THE STATE	7250	2600	9850
	TOTAL FOR MH- 2401-CROP HUSBANDRY	21268312	4170940	25439252
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER MUKATSAR MUKATSAR	21268312	4170940	25439252
DDO- CHIEF AGRICULTURE OFFICER NAWANSHAHAR NAWNASHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	2800	2800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	2800	2800
Major Head- 2401-CROP HUSBANDRY					
		01-DIRECTION	24277439	4973121	29250560
		98-COMPUTERIZATION IN THE STATE	0	19900	19900
	TOTAL FOR MH- 2401-CROP HUSBANDRY		24277439	4993021	29270460
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER NAWANSHAHAR NAWNASHAHAR		24277439	4995821	29273260
DDO- CHIEF AGRICULTURE OFFICER PATIALA PATIALA					
Major Head- 2401-CROP HUSBANDRY					
		01-DIRECTION	68970240	12992899	81963139
		98-COMPUTERIZATION IN THE STATE	33960	300	34260
	TOTAL FOR MH- 2401-CROP HUSBANDRY		69004200	12993199	81997399
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER PATIALA PATIALA		69004200	12993199	81997399
DDO- CHIEF AGRICULTURE OFFICER ROPAR ROPAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	41601	0	41601
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		41601	0	41601
Major Head- 2401-CROP HUSBANDRY					
		01-DIRECTION	14497368	2951090	17448458
		98-COMPUTERIZATION IN THE STATE	10000	0	10000
	TOTAL FOR MH- 2401-CROP HUSBANDRY		14507368	2951090	17458458
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER ROPAR ROPAR		14548969	2951090	17500059
DDO- CHIEF AGRICULTURE OFFICER TARAN TARAN TARAN TARAN					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	288594	854270	1142864
		04-LEGAL AID TO THE POOR	85150	0	85150
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		573744	854270	1428014
Major Head- 2401-CROP HUSBANDRY		01-DIRECTION	38038448	7432897	45471345
	TOTAL FOR MH- 2401-CROP HUSBANDRY		38038448	7432897	45471345
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER TARAN TARAN TARAN TARAN		38612192	8287167	46899359
DDO- CHIEF AGRUCULTURE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB					
Major Head- 2401-CROP HUSBANDRY		01-DIRECTION	17888340	3405016	21293356
	TOTAL FOR MH- 2401-CROP HUSBANDRY		17888340	3405016	21293356
	TOTAL FOR DDO- CHIEF AGRUCULTURE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		17888340	3405016	21293356
DDO- CHIEF INSPECTOR FERTILIZER DIRECTORATE OF AGRICULTARE PUNJAB MOHALI					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3091646	1180191	4271837
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3091646	1180191	4271837
Major Head- 2702-MINOR IRRIGATION		01-DIRECTION AND ADMINISTRATION	21380	0	21380
	TOTAL FOR MH- 2702-MINOR IRRIGATION		21380	0	21380
	TOTAL FOR DDO- CHIEF INSPECTOR FERTILIZER DIRECTORATE OF AGRICULTARE PUNJAB MOHALI		3113026	1180191	4293217
DDO- CHILD DEVELOPMENT PROJECT OFFICER MOGA-I MOGA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					



	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	399469	357844	757313
	04-LEGAL AID TO THE POOR	680123	379087	1059210
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	9047311	0	9047311
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	30000	0	30000
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2400250	151506	2551756
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12757153	888437	13645590
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MOGA-I MOGA	12757153	888437	13645590
DDO- DEPUTY CONTROLLER ( F & A) INSTITUTIONAL FINANCE AND BANKING AND B P E FINANCE DEPTT., PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	75412	0	75412
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	75412	0	75412
	TOTAL FOR DDO- DEPUTY CONTROLLER ( F & A) INSTITUTIONAL FINANCE AND BANKING AND B P E FINANCE DEPTT., PUNJAB, CHANDIGARH CHANDIGARH	75412	0	75412
DDO- DEPUTY DIRECTOR (AGRICULTURE) DY. DIRECTOR I.C.D.P. MUKATSAR MUKATSAR				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	10761660	4169142	14930802
	TOTAL FOR MH- 2401-CROP HUSBANDRY	10761660	4169142	14930802

TOTAL FOR DDO- DEPUTY DIRECTOR (AGRICULTURE) DY. DIRECTOR I.C.D.P. MUKATSAR MUKATSAR		10761660	4169142	14930802
DDO- DEPUTY DIRECTOR (PULSES), BHATINDA BHATINDA				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	3233593	911925	4145518
TOTAL FOR MH- 2401-CROP HUSBANDRY		3233593	911925	4145518
TOTAL FOR DDO- DEPUTY DIRECTOR (PULSES), BHATINDA BHATINDA		3233593	911925	4145518
DDO- DEPUTY DIRECTOR AGRICULTURE (LC&PP), AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	4254364	857954	5112318
TOTAL FOR MH- 2401-CROP HUSBANDRY		4254364	857954	5112318
TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE (LC&PP), AGRICULTURE DEPARTMENT MOHALI		4254364	857954	5112318
DDO- DEPUTY DIRECTOR AGRICULTURE (OILSEEDS) PUNJAB LUDHIANA LUDHIANA				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	3485432	523613	4009045
TOTAL FOR MH- 2401-CROP HUSBANDRY		3485432	523613	4009045
TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE (OILSEEDS) PUNJAB LUDHIANA LUDHIANA		3485432	523613	4009045
DDO- DEPUTY DIRECTOR AGRICULTURE(COTTON EXTENSION) AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	2901853	553664	3455517
TOTAL FOR MH- 2401-CROP HUSBANDRY		2901853	553664	3455517
TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE(COTTON EXTENSION) AGRICULTURE DEPARTMENT MOHALI		2901853	553664	3455517
DDO- DEPUTY DIRECTOR AGRICULTURE, I.W.D.P. (HILLS), PUNJAB CHANDIGARH				
Major Head- 2435-OTHER AGRICULTURAL PROGRAMMES				
	05-DIRECTORATE OF COLONIZATION (MANDIES)-	0	107860	107860
TOTAL FOR MH- 2435-OTHER AGRICULTURAL PROGRAMMES		0	107860	107860
TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE, I.W.D.P. (HILLS), PUNJAB CHANDIGARH		0	107860	107860

DDO- DEPUTY DIRECTOR HORTICULTURE MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	4800357	937953	5738310
TOTAL FOR MH- 2401-CROP HUSBANDRY		4800357	937953	5738310
TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE MOHALI		4800357	937953	5738310
DDO- DEPUTY DIRECTOR HORTICULTURE TARN TARAN				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	5577553	942530	6520083
	98-COMPUTERIZATION IN THE STATE	400	600	1000
TOTAL FOR MH- 2401-CROP HUSBANDRY		5577953	943130	6521083
TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE TARN TARAN		5577953	943130	6521083
DDO- DEPUTY DIRECTOR, HORTICULTURE AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	50855	0	50855
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50855	0	50855
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	9964600	2061999	12026599
	98-COMPUTERIZATION IN THE STATE	1900	5100	7000
TOTAL FOR MH- 2401-CROP HUSBANDRY		9966500	2067099	12033599
TOTAL FOR DDO- DEPUTY DIRECTOR, HORTICULTURE AMRITSAR AMRITSAR		10017355	2067099	12084454
DDO- DIRECTOR AGRICULTURE,PUNJAB MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	183415	0	183415
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		183415	0	183415
Major Head- 2401-CROP HUSBANDRY				

	01-ASSISTANCE TO PUNJAB AGRI EXPORT CORPORATION LIMITED (PAGREXCO)	86002250	13664002	99666252
	01-DIRECTION	86002250	13664002	99666252
	02-SCHEME FOR POWER SUBSIDY TO FARMERS	35856600000	5000000000	40856600000
	04-ASSISTANCE TO PUNJAB AGRO FOOD GRAINS CORPORATION.	11187308	7417669	18604977
	10-AGRICULTURE EXTENSION (KRISHIONNATI YOJANA)	81948833	0	81948833
	14-RASHTRIYA KRISHI VIKAS YOJANA	290833333	0	290833333
	15-MANAGEMENT OF KISAN VIKAS CHAMBER, MOHALI	1438994	0	1438994
	16-ASSISTANCE TO PUNJAB REMOTE SENSING CENTRE, LUDHIANA	17441302	3524853	20966155
	18-CS(AGR)-27 DIGITAL AGRICULTURE (KRISHIONNATI YOJANA)	30138492	0	30138492
	19-RASHTRIYA KRISHI VIKAS YOJANA	136333333	0	136333333
	24-GRANTS-IN-AID TO PUNJAB RURAL DEVELOPMENT BOARD	4200000000	0	4200000000
	27-DEVELOPMENT OF COMPREHENSIVE PORTAL	1250000	1250000	2500000
	32-AGRICULTURE EXTENSION (KRISHIONNATI YOJANA)	38384167	0	38384167
	43-SCHEME FOR POWER SUBSIDY TO FARMERS	9154100000	0	9154100000
	98-COMPUTERIZATION IN THE STATE	29907	0	29907
	TOTAL FOR MH- 2401-CROP HUSBANDRY	49905687919	5025856524	54931544443
	TOTAL FOR DDO- DIRECTOR AGRICULTURE,PUNJAB MOHALI	49905871334	5025856524	54931727858
DDO- DIRECTOR MARKETING, CHANDIGARH CHANDIGARH				
Major Head- 2435-OTHER AGRICULTURAL PROGRAMMES				

	05-DIRECTORATE OF COLONIZATION (MANDIES)-	10808388	2641695	13450083
TOTAL FOR MH- 2435-OTHER AGRICULTURAL PROGRAMMES		10808388	2641695	13450083
TOTAL FOR DDO- DIRECTOR MARKETING, CHANDIGARH CHANDIGARH		10808388	2641695	13450083
DDO- DIRECTOR, AGRICULTURE & FARMERS WELFARE SAS NAGAR, MOHALI MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	24-GRANTS-IN-AID TO PUNJAB RURAL DEVELOPMENT BOARD	250000000	0	250000000
TOTAL FOR MH- 2401-CROP HUSBANDRY		250000000	0	250000000
Major Head- 2415-AGRICULTURAL RESEARCH AND EDUCATION				
	02-GRANTS-IN-AID TO THE PUNJAB AGRICULTURE UNIVERSITY AND CONSTITUENT COLLEGE OF THE UNIVERSITY	1662794551	677675035	2340469586
TOTAL FOR MH- 2415-AGRICULTURAL RESEARCH AND EDUCATION		1662794551	677675035	2340469586
TOTAL FOR DDO- DIRECTOR, AGRICULTURE & FARMERS WELFARE SAS NAGAR, MOHALI MOHALI		1912794551	677675035	2590469586
DDO- DISTRICT TRAINING OFFICER ,BHATINDA BHATINDA				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	3258640	679898	3938538
TOTAL FOR MH- 2401-CROP HUSBANDRY		3258640	679898	3938538
TOTAL FOR DDO- DISTRICT TRAINING OFFICER ,BHATINDA BHATINDA		3258640	679898	3938538
DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16261	0	16261
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16261	0	16261
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	3883280	0	3883280
TOTAL FOR MH- 2401-CROP HUSBANDRY		3883280	0	3883280

TOTAL FOR DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, FARIDKOT FARIDKOT		3899541	0	3899541
DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, JALANDHAR JALANDHAR				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	4870782	969394	5840176
	98-COMPUTERIZATION IN THE STATE	9925	0	9925
TOTAL FOR MH- 2401-CROP HUSBANDRY		4880707	969394	5850101
TOTAL FOR DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, JALANDHAR JALANDHAR		4880707	969394	5850101
DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, PATIALA PATIALA				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	2647420	685447	3332867
TOTAL FOR MH- 2401-CROP HUSBANDRY		2647420	685447	3332867
TOTAL FOR DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, PATIALA PATIALA		2647420	685447	3332867
DDO- DISTRICT TRAINING OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	2028778	193300	2222078
TOTAL FOR MH- 2401-CROP HUSBANDRY		2028778	193300	2222078
TOTAL FOR DDO- DISTRICT TRAINING OFFICER FEROZEPUR FEROZEPUR		2028778	193300	2222078
DDO- DISTRICT TRAINING OFFICER GURDASPUR GURDASPUR				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	1707759	333172	2040931
	98-COMPUTERIZATION IN THE STATE	18500	19850	38350
TOTAL FOR MH- 2401-CROP HUSBANDRY		1726259	353022	2079281
TOTAL FOR DDO- DISTRICT TRAINING OFFICER GURDASPUR GURDASPUR		1726259	353022	2079281
DDO- DISTRICT TRAINING OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	3325013	417181	3742194
TOTAL FOR MH- 2401-CROP HUSBANDRY		3325013	417181	3742194
TOTAL FOR DDO- DISTRICT TRAINING OFFICER HOSHIARPUR HOSHIARPUR		3325013	417181	3742194

DDO- DISTRICT TRAINING OFFICER KAPURTHALA KAPURTHALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	344125	61200	405325
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	82078	0	82078
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		426203	61200	487403
Major Head- 2401-CROP HUSBANDRY					
		01-DIRECTION	1029064	87200	1116264
	TOTAL FOR MH- 2401-CROP HUSBANDRY		1029064	87200	1116264
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER KAPURTHALA KAPURTHALA		1455267	148400	1603667
DDO- DISTRICT TRAINING OFFICER ROPAR ROPAR					
Major Head- 2401-CROP HUSBANDRY					
		01-DIRECTION	3406181	545244	3951425
	TOTAL FOR MH- 2401-CROP HUSBANDRY		3406181	545244	3951425
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER ROPAR ROPAR		3406181	545244	3951425
DDO- DISTRICT TRAINING OFFICER SANGRUR SANGRUR					
Major Head- 2401-CROP HUSBANDRY					
		01-DIRECTION	1895716	0	1895716
	TOTAL FOR MH- 2401-CROP HUSBANDRY		1895716	0	1895716
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER SANGRUR SANGRUR		1895716	0	1895716
DDO- FIELD MANURE-CUM TOWN COMPOST OFFICER MOHALI MOHALI					
Major Head- 2401-CROP HUSBANDRY					
		01-DIRECTION	3193077	635130	3828207
	TOTAL FOR MH- 2401-CROP HUSBANDRY		3193077	635130	3828207
	TOTAL FOR DDO- FIELD MANURE-CUM TOWN COMPOST OFFICER MOHALI MOHALI		3193077	635130	3828207
DDO- GEOLOGIST/HYDROLOGIST DIV-1, GROUND WATER CELL MOHALI					
Major Head- 2401-CROP HUSBANDRY					

	01-DIRECTION	6427186	1325801	7752987
TOTAL FOR MH- 2401-CROP HUSBANDRY		6427186	1325801	7752987
TOTAL FOR DDO- GEOLOGIST/HYDROLOGIST DIV-1, GROUND WATER CELL MOHALI		6427186	1325801	7752987
DDO- GEOLOGIST/HYDROLOGIST DIV-2, GROUND WATER CELL MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	6201761	1090542	7292303
TOTAL FOR MH- 2401-CROP HUSBANDRY		6201761	1090542	7292303
TOTAL FOR DDO- GEOLOGIST/HYDROLOGIST DIV-2, GROUND WATER CELL MOHALI		6201761	1090542	7292303
DDO- JOINT DIRECTOR AGRICULTURE (CC), INCHARGE MARKETING WING MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	29407277	5981469	35388746
TOTAL FOR MH- 2401-CROP HUSBANDRY		29407277	5981469	35388746
TOTAL FOR DDO- JOINT DIRECTOR AGRICULTURE (CC), INCHARGE MARKETING WING MOHALI		29407277	5981469	35388746
DDO- PROJECT OFFICER PROJECT OFFICER, SUGARCANE, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	132532	0	132532
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		132532	0	132532
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	3154030	604096	3758126
	22-SUBSIDY SCHEME FOR CANE PRICE PAYMENT TO THE CANE FARMERS	2267100000	0	2267100000
TOTAL FOR MH- 2401-CROP HUSBANDRY		2270254030	604096	2270858126
TOTAL FOR DDO- PROJECT OFFICER PROJECT OFFICER, SUGARCANE, JALANDHAR JALANDHAR		2270386562	604096	2270990658
DDO- SEED TESTING OFFICER GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	47237	0	47237



	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47237	0	47237
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	9362211	2219772	11581983
	TOTAL FOR MH- 2401-CROP HUSBANDRY	9362211	2219772	11581983
	TOTAL FOR DDO- SEED TESTING OFFICER GURDASPUR GURDASPUR	9409448	2219772	11629220
DDO- SEED TESTING OFFICER LUDHIANA LUDHIANA				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	10266452	2157987	12424439
	98-COMPUTERIZATION IN THE STATE	0	19992	19992
	TOTAL FOR MH- 2401-CROP HUSBANDRY	10266452	2177979	12444431
	TOTAL FOR DDO- SEED TESTING OFFICER LUDHIANA LUDHIANA	10266452	2177979	12444431
DDO- SENIOR ANALYST INSECTICIDE TESTING LABORATORY LUDHIANA				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	4997208	1403077	6400285
	TOTAL FOR MH- 2401-CROP HUSBANDRY	4997208	1403077	6400285
	TOTAL FOR DDO- SENIOR ANALYST INSECTICIDE TESTING LABORATORY LUDHIANA	4997208	1403077	6400285
DDO- SENIOR ANALYST INSECTICIDE TESTING LABORATORY, BHATINDA BHATINDA				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	5434906	1092040	6526946
	TOTAL FOR MH- 2401-CROP HUSBANDRY	5434906	1092040	6526946
	TOTAL FOR DDO- SENIOR ANALYST INSECTICIDE TESTING LABORATORY, BHATINDA BHATINDA	5434906	1092040	6526946
DDO- SENIOR ANALYST, INSECTICIDE TESTING LABORATORY AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36000	0	36000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36000	0	36000
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	5925646	1105547	7031193
	TOTAL FOR MH- 2401-CROP HUSBANDRY	5925646	1105547	7031193

DDO- SOIL TESTING OFFICER SOIL TESTING OFFICER, BARNALA BARNALA	TOTAL FOR DDO- SENIOR ANALYST, INSECTICIDE TESTING LABORATORY AMRITSAR AMRITSAR	5961646	1105547	7067193
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	14770021	2711880	17481901
	98-COMPUTERIZATION IN THE STATE	14900	14590	29490
	TOTAL FOR MH- 2401-CROP HUSBANDRY	14784921	2726470	17511391
DDO- STATISTICIAN, AGRICULTURE DEPARTMENT AGRICULTURE DEPARTMENT MOHALI	TOTAL FOR DDO- SOIL TESTING OFFICER SOIL TESTING OFFICER, BARNALA BARNALA	14784921	2726470	17511391
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	8487419	1702164	10189583
	98-COMPUTERIZATION IN THE STATE	9499	0	9499
	TOTAL FOR MH- 2401-CROP HUSBANDRY	8496918	1702164	10199082
	TOTAL FOR DDO- STATISTICIAN, AGRICULTURE DEPARTMENT AGRICULTURE DEPARTMENT MOHALI	8496918	1702164	10199082
	TOTAL FOR CCO- DIRECTOR, AGRICULTURE PUNJAB	55419874365	5910297672	61330172037
	TOTAL FOR DEPT- AGRICULTURE	55419874365	5910297672	61330172037
Dept- ANIMAL HUSBANDRY				
CCO- DIRECTOR, ANIMAL HUSBANDRY PUNAJB				
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (PD), GURDASPUR GURDASPUR				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	44267650	9114513	53382163
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	44267650	9114513	53382163
	TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (PD), GURDASPUR GURDASPUR	44267650	9114513	53382163
DDO- ASSISTANT CONTROLLER (F&A), DIRECTOR ANIMAL HUSBANDRY MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	40000	20000	60000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1556911	21900	1578811
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1596911	41900	1638811

Major Head- 2403-ANIMAL HUSBANDRY				
	01-ASSISTANCE TO GURU ANGAD DEV UNIVERSITY OF VETERINARY AND ANIMAL SCIENCES, LUDHIANA	303269259	260739214	564008473
	01-DIRECTION AND ADMINISTRATION	303269259	260739214	564008473
	02-GRANTS-IN-AID TO PUNJAB VETERINARY COUNCIL	731706	136814	868520
	03-GRANTS-IN-AID TO PUNJAB GAU SEWA COMMISSION	283109	31612	314721
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	304284074	260907640	565191714
Major Head- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY				
	19-UPGRADATION OF VETERINARY INSTITUTION AND FARMS	0	9029	9029
	TOTAL FOR MH- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY	0	9029	9029
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), DIRECTOR ANIMAL HUSBANDRY MOHALI	305880985	260958569	566839554
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (F), NABHA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1304240	402370	1706610
	04-LEGAL AID TO THE POOR	349745	827568	1177313
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1653985	1229938	2883923
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	17176056	2770029	19946085
	98-COMPUTERIZATION IN THE STATE	2450	0	2450
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	17178506	2770029	19948535
	TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (F), NABHA PATIALA	18832491	3999967	22832458
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (FARMS) ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	438580	137979	576559
	04-LEGAL AID TO THE POOR	170628	250669	421297
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	0	200000	200000
Major Head- 2403-ANIMAL HUSBANDRY	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	609208	588648	1197856
	01-DIRECTION AND ADMINISTRATION	7334976	1562174	8897150
	98-COMPUTERIZATION IN THE STATE	1574	0	1574
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	7336550	1562174	8898724
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (MEDICAL STORE) JALANDHAR	TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (FARMS) ROPAR	7945758	2150822	10096580
Major Head- 2235-SOCIAL SECURITY AND WELFARE	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16317	0	16317
	04-LEGAL AID TO THE POOR	12483	0	12483
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	628800	0	628800
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (PD), PATIALA PATIALA	TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (MEDICAL STORE) JALANDHAR	628800	0	628800
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	200000	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	390566	1064892	1455458
	04-LEGAL AID TO THE POOR	10000	49353	59353
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	600566	1314245	1914811
	TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (PD), PATIALA PATIALA	600566	1314245	1914811
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (POULTARY DEVELOPMENT), JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	99572	0	99572
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	99572	0	99572
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	13571903	696557	14268460
	98-COMPUTERIZATION IN THE STATE	5880	0	5880
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	13577783	696557	14274340
	TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (POULTARY DEVELOPMENT), JALANDHAR JALANDHAR	13677355	696557	14373912
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (POULTARY DEVELOPMENT), KOTKAPURA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	39770	0	39770
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	39770	0	39770
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4004	0	4004

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	43774	0	43774
	TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (POULTARY DEVELOPMENT), KOTKAPURA	43774	0	43774
DDO- ASSISTANT DIRECTOR. ANIMAL HUSBANDRY CATTLE FARM RAUNI O/O DEPUTY DIRECTOR, ANIMAL HUSBANDRY, CATTLE FARM RAUNI PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21249	0	21249
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21249	0	21249
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	22508758	3829723	26338481
	98-COMPUTERIZATION IN THE STATE	3650	0	3650
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	22512408	3829723	26342131
Major Head- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY				
	19-UPGRADATION OF VETERINARY INSTITUTION AND FARMS	39481	39899	79380
	TOTAL FOR MH- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY	39481	39899	79380
	TOTAL FOR DDO- ASSISTANT DIRECTOR. ANIMAL HUSBANDRY CATTLE FARM RAUNI O/O DEPUTY DIRECTOR, ANIMAL HUSBANDRY, CATTLE FARM RAUNI PATIALA	22573138	3869622	26442760
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	781297	0	781297
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	781297	0	781297
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	53238921	10790440	64029361
	98-COMPUTERIZATION IN THE STATE	3000	3000	6000
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	53241921	10793440	64035361

TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY FATEHGARH SAHIB FATEHGARH SAHIB		54023218	10793440	64816658
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY (F), MATTEWARA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	19553	19553
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	19553	19553
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	12326855	3125592	15452447
	98-COMPUTERIZATION IN THE STATE	1888	0	1888
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		12328743	3125592	15454335
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY (F), MATTEWARA LUDHIANA		12328743	3145145	15473888
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY (T), PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	10339086	2266336	12605422
	98-COMPUTERIZATION IN THE STATE	3020	0	3020
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		10342106	2266336	12608442
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY (T), PATIALA PATIALA		10542106	2266336	12808442
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1733158	54225	1787383
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1933158	54225	1987383
Major Head- 2403-ANIMAL HUSBANDRY					
		01-DIRECTION AND ADMINISTRATION	85824925	17143863	102968788
		98-COMPUTERIZATION IN THE STATE	0	450	450
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		85824925	17144313	102969238
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY HOSHIARPUR		87758083	17198538	104956621
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY I/C PUNJAB VETY. VACCINE INSTITUTE, LUDHIANA LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	986196	206159	1192355
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		986196	206159	1192355
Major Head- 2403-ANIMAL HUSBANDRY					
		01-DIRECTION AND ADMINISTRATION	21829227	4369659	26198886
		98-COMPUTERIZATION IN THE STATE	6000	0	6000
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		21835227	4369659	26204886
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY I/C PUNJAB VETY. VACCINE INSTITUTE, LUDHIANA LUDHIANA		22821423	4575818	27397241
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY NAWANSHAHAH NAWANSHAHAH					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	480333	0	480333
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		480333	0	480333
Major Head- 2403-ANIMAL HUSBANDRY					
		01-DIRECTION AND ADMINISTRATION	37767126	6898272	44665398
		98-COMPUTERIZATION IN THE STATE	2000	0	2000



	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	37769126	6898272	44667398
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY NAWANSHAHAR NAWANSHAHAR	38249459	6898272	45147731
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1500244	1008928	2509172
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1500244	1008928	2509172
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	111510179	22574605	134084784
	98-COMPUTERIZATION IN THE STATE	20800	0	20800
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	111530979	22574605	134105584
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, BHATINDA BHATINDA	113031223	23583533	136614756
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	455487	368508	823995
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	455487	368508	823995
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	50667879	9811789	60479668
	98-COMPUTERIZATION IN THE STATE	1410	1480	2890
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	50669289	9813269	60482558
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, FARIDKOT FARIDKOT	51124776	10181777	61306553
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	975432	0	975432
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	975432	0	975432

Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	40661350	8625348	49286698
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		40661350	8625348	49286698
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, FEROZEPUR FEROZEPUR		41636782	8625348	50262130
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	600882	64239	665121
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		800882	64239	865121
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	114688509	23410167	138098676
	98-COMPUTERIZATION IN THE STATE	2960	0	2960
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		114691469	23410167	138101636
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, GURDASPUR GURDASPUR		115492351	23474406	138966757
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, JALANDHAR JALANDHAR				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	70909620	15238337	86147957
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		70909620	15238337	86147957
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, JALANDHAR JALANDHAR		70909620	15238337	86147957
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3468019	0	3468019
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3468019	0	3468019
Major Head- 2403-ANIMAL HUSBANDRY				

	01-DIRECTION AND ADMINISTRATION	139161475	27197670	166359145
	98-COMPUTERIZATION IN THE STATE	1872	0	1872
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		139163347	27197670	166361017
Major Head- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY				
	19-UPGRADATION OF VETERINARY INSTITUTION AND FARMS	152091	43001	195092
TOTAL FOR MH- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY		152091	43001	195092
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, LUDHIANA LUDHIANA		142783457	27240671	170024128
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1397490	629768	2027258
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1397490	629768	2027258
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	97419661	19338862	116758523
	98-COMPUTERIZATION IN THE STATE	5850	0	5850
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		97425511	19338862	116764373
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, PATIALA PATIALA		98823001	19968630	118791631
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, ROPAR ROPAR				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	42445945	8655819	51101764
	98-COMPUTERIZATION IN THE STATE	2899	0	2899
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		42448844	8655819	51104663
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, ROPAR ROPAR		42448844	8655819	51104663
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, SANGRUR SANGRUR				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	112713227	23101727	135814954
	98-COMPUTERIZATION IN THE STATE	0	1970	1970
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		112713227	23103697	135816924

DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY AMRITSAR				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	119458940	25947765	145406705
	98-COMPUTERIZATION IN THE STATE	5950	0	5950
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		119464890	25947765	145412655
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY AMRITSAR		119464890	25947765	145412655
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FAZILKA				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	62041035	12522703	74563738
	98-COMPUTERIZATION IN THE STATE	1100	500	1600
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		62042135	12523203	74565338
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FAZILKA		62042135	12523203	74565338
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY KAPURTHALA				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	43437500	8389263	51826763
	98-COMPUTERIZATION IN THE STATE	980	1780	2760
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		43438480	8391043	51829523
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY KAPURTHALA		43438480	8391043	51829523
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MOGA				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	59469367	12617696	72087063
	98-COMPUTERIZATION IN THE STATE	9436	610	10046
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		59478803	12618306	72097109
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MOGA		59478803	12618306	72097109
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11469	0	11469

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11469	0	11469
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	66413275	11859919	78273194
	98-COMPUTERIZATION IN THE STATE	800	19000	19800
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	66414075	11878919	78292994
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MOHALI	66425544	11878919	78304463
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY TARN TARAN				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	61454471	11437613	72892084
	98-COMPUTERIZATION IN THE STATE	29385	7715	37100
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	61483856	11445328	72929184
Major Head- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY				
	19-UPGRADATION OF VETERINARY INSTITUTION AND FARMS	98000	0	98000
	TOTAL FOR MH- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY	98000	0	98000
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY TARN TARAN	61581856	11445328	73027184
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, (POULTRY DEVELOPMENT) DIRECTOR ANIMAL HUSBANDRY MOHALI				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	23628657	2768395	26397052
	98-COMPUTERIZATION IN THE STATE	1620	0	1620
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	23630277	2768395	26398672
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, (POULTRY DEVELOPMENT) DIRECTOR ANIMAL HUSBANDRY MOHALI	23630277	2768395	26398672
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	10790	9950	20740
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	457828	10545392	11003220

	03-STATE SOCIAL ASSISTANCE PROGRAMME	457828	10545392	11003220
	04-LEGAL AID TO THE POOR	75581	206545	282126
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		544199	10761887	11306086
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	35368355	6632351	42000706
	98-COMPUTERIZATION IN THE STATE	3000	0	3000
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		35371355	6632351	42003706
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, BARNALA		35915554	17394238	53309792
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	981232	471435	1452667
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		981232	471435	1452667
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	59204626	11917536	71122162
	98-COMPUTERIZATION IN THE STATE	600	600	1200
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		59205226	11918136	71123362
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, MANSA MANSA		60186458	12389571	72576029
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, MUKTSAR MUKTSAR				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	58756063	11745629	70501692
	98-COMPUTERIZATION IN THE STATE	12256	250	12506
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		58768319	11745879	70514198
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, MUKTSAR MUKTSAR		58768319	11745879	70514198
DDO- JOINT DIRECTOR ANIMAL HEALTH INSTITUTE JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	207000	0	207000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	207000	0	207000
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	16242526	3474785	19717311
	98-COMPUTERIZATION IN THE STATE	950	0	950
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	16243476	3474785	19718261
	TOTAL FOR DDO- JOINT DIRECTOR ANIMAL HEALTH INSTITUTE JALANDHAR	16450476	3474785	19925261
	TOTAL FOR CCO- DIRECTOR, ANIMAL HUSBANDRY PUNAJB	2036519622	617631494	2654151116
	TOTAL FOR DEPT- ANIMAL HUSBANDRY	2036519622	617631494	2654151116
Dept- ARCHITECTURE				
CCO- SECRETARY, ARCH. STAFF PUNJAB				
DDO- ARCHITECT O/O CHIEF ARCHITECT, PUNJAB,DEPARTMENT OF ARCHITECTURE, SCO NO. 100, SECTOR 17-D, CHANDIGARH CHANDIGARH				
Major Head- 2059-PUBLIC WORKS				
	06-ARCHITECTURE	19097118	3697989	22795107
	98-COMPUTERIZATION IN THE STATE	27480	70770	98250
	TOTAL FOR MH- 2059-PUBLIC WORKS	19124598	3768759	22893357
	TOTAL FOR DDO- ARCHITECT O/O CHIEF ARCHITECT, PUNJAB,DEPARTMENT OF ARCHITECTURE, SCO NO. 100, SECTOR 17-D, CHANDIGARH CHANDIGARH	19124598	3768759	22893357
DDO- SR. ARCHITECT (EAST) DEPARTMENT OF ARCHITECTURE, PUNJAB, SCO 80-82, SECTOR 17-D, CHANDIGARH CHANDIGARH				
Major Head- 2059-PUBLIC WORKS				
	06-ARCHITECTURE	7943106	1658425	9601531
	98-COMPUTERIZATION IN THE STATE	27103	0	27103
	TOTAL FOR MH- 2059-PUBLIC WORKS	7970209	1658425	9628634
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	149769	150701	300470
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		359769	150701	510470
TOTAL FOR DDO- SR. ARCHITECT (EAST) DEPARTMENT OF ARCHITECTURE, PUNJAB, SCO 80-82, SECTOR 17-D, CHANDIGARH CHANDIGARH		8329978	1809126	10139104
DDO- SR. ARCHITECT (NORTH) DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA PATIALA				
Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	0	490	490
	06-ARCHITECTURE	5828657	1016093	6844750
	98-COMPUTERIZATION IN THE STATE	101582	7040	108622
TOTAL FOR MH- 2059-PUBLIC WORKS		5930239	1023623	6953862
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	130947	4046	134993
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		130947	4046	134993
TOTAL FOR DDO- SR. ARCHITECT (NORTH) DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA PATIALA		6061186	1027669	7088855
DDO- SR. ARCHITECT (SOUTH) DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA PATIALA				
Major Head- 2059-PUBLIC WORKS				
	06-ARCHITECTURE	8942327	1375623	10317950
	98-COMPUTERIZATION IN THE STATE	23800	0	23800
TOTAL FOR MH- 2059-PUBLIC WORKS		8966127	1375623	10341750
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	79895	103294	183189
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		79895	103294	183189



	TOTAL FOR DDO- SR. ARCHITECT (SOUTH) DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA PATIALA	9046022	1478917	10524939
	TOTAL FOR CCO- SECRETARY, ARCH. STAFF PUNJAB	42561784	8084471	50646255
	TOTAL FOR DEPT- ARCHITECTURE	42561784	8084471	50646255
Dept- CIVIL AVIATION				
CCO- ADVISOR, CIVIL AVIATION PUNJAB, SCO NO.1068-69, SECTOR 22-B, CHANDIGARH CHANDIGARH				
DDO- ADMINISTRATIVE OFFICER CIVIL AVIATION, PUNJAB, SCO 1068-69, SECTOR 22-B, CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	105436	0	105436
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	105436	0	105436
Major Head- 3053-CIVIL AVIATION				
	01-DIRECTION AND ADMINISTRATION	107581618	37117975	144699593
	01-MAINTENANCE OF AIR CRAFT	107581618	37117975	144699593
	01-TRAINING AND EDUCATION	107581618	37117975	144699593
	98-COMPUTERIZATION IN THE STATE	33085	0	33085
	TOTAL FOR MH- 3053-CIVIL AVIATION	107614703	37117975	144732678
	TOTAL FOR DDO- ADMINISTRATIVE OFFICER CIVIL AVIATION, PUNJAB, SCO 1068-69, SECTOR 22-B, CHANDIGARH CHANDIGARH	107720139	37117975	144838114
DDO- ADMINSTRATIVE OFFICER CIVIL AVIATION PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 5053-CAPITAL OUTLAY ON CIVIL AVIATION				
	05-UPGRADATION OF FLYING TRAINING FACILITIES AT PATIALA AVIATION CLUB PATIALA(ACA)	27300000	0	27300000
	TOTAL FOR MH- 5053-CAPITAL OUTLAY ON CIVIL AVIATION	27300000	0	27300000
	TOTAL FOR DDO- ADMINSTRATIVE OFFICER CIVIL AVIATION PUNJAB CHANDIGARH	27300000	0	27300000
	TOTAL FOR CCO- ADVISOR, CIVIL AVIATION PUNJAB, SCO NO.1068-69, SECTOR 22-B, CHANDIGARH CHANDIGARH	135020139	37117975	172138114
	TOTAL FOR DEPT- CIVIL AVIATION	135020139	37117975	172138114

Dept- CIVIL DEFENCE AND HOME GUARDS				
CCO- DIRECTOR GENERAL OF POLICE-CUM-COMMANDANT HOME GUARD AND DIRECTOR CIVIL DEFENCE PUNJAB				
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, PATIALA PATIALA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-HOME GUARDS URBAN AND RURAL WING	143079431	28019085	171098516
	98-COMPUTERIZATION IN THE STATE	0	650	650
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	143079431	28019735	171099166
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, PATIALA PATIALA	143079431	28019735	171099166
DDO- DIVISIONAL COMMANDANT PUNJAB HOME GUARD PATIALA PATIALA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-HOME GUARDS URBAN AND RURAL WING	651143	129480	780623
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	651143	129480	780623
	TOTAL FOR DDO- DIVISIONAL COMMANDANT PUNJAB HOME GUARD PATIALA PATIALA	651143	129480	780623
	TOTAL FOR CCO- DIRECTOR GENERAL OF POLICE-CUM-COMMANDANT HOME GUARD AND DIRECTOR CIVIL DEFENCE PUNJAB	143730574	28149215	171879789
	TOTAL FOR DEPT- CIVIL DEFENCE AND HOME GUARDS	143730574	28149215	171879789
Dept- CO-OPERATIVE SOCITIES				
CCO- CHIEF AUDITOR, CO-OPERATIVE SOCIETIES PUNJAB				
DDO- AUDIT OFFICER CO-OPERATIVE SOCIETIES APEX, CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23294	0	23294
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23294	0	23294
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	7047951	1357430	8405381
	TOTAL FOR MH- 2425-CO-OPERATION	7047951	1357430	8405381

TOTAL FOR DDO- AUDIT OFFICER CO-OPERATIVE SOCIETIES APEX, CHANDIGARH CHANDIGARH		7071245	1357430	8428675
DDO- AUDIT OFFICER CO-OPERATIVE SOCIETIES PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	237853	61551	299404
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	12000	0	12000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		249853	61551	311404
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	22853473	4463026	27316499
TOTAL FOR MH- 2425-CO-OPERATION		22853473	4463026	27316499
TOTAL FOR DDO- AUDIT OFFICER CO-OPERATIVE SOCIETIES PATIALA		23103326	4524577	27627903
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	85536	125194	210730
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		85536	125194	210730
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	17104584	3388474	20493058
TOTAL FOR MH- 2425-CO-OPERATION		17104584	3388474	20493058
TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES AMRITSAR		17190120	3513668	20703788
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20119	0	20119

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20119	0	20119
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES BHATINDA	20119	0	20119
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FARIDKOT				
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	7401329	1700883	9102212
	01-DIRECTION	7401329	1700883	9102212
	98-COMPUTERIZATION IN THE STATE	1570	0	1570
	TOTAL FOR MH- 2425-CO-OPERATION	7402899	1700883	9103782
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FARIDKOT	7402899	1700883	9103782
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FATEHGARH SAHIB				
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	11326692	2334785	13661477
	98-COMPUTERIZATION IN THE STATE	3410	0	3410
	TOTAL FOR MH- 2425-CO-OPERATION	11330102	2334785	13664887
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FATEHGARH SAHIB	11330102	2334785	13664887
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FERROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	0	10000	10000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	85004	640638	725642
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	85004	650638	735642
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	13599515	3362733	16962248
	01-DIRECTION	13599515	3362733	16962248
	98-COMPUTERIZATION IN THE STATE	3450	0	3450
	TOTAL FOR MH- 2425-CO-OPERATION	13602965	3362733	16965698

TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FEROZEPUR		13687969	4013371	17701340
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	59731	0	59731
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		59731	0	59731
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	19344120	3767596	23111716
TOTAL FOR MH- 2425-CO-OPERATION		19344120	3767596	23111716
TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES GURDASPUR		19403851	3767596	23171447
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	140777	0	140777
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		140777	0	140777
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	13240047	2862633	16102680
	01-DIRECTION	13240047	2862633	16102680
TOTAL FOR MH- 2425-CO-OPERATION		13240047	2862633	16102680
TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES HOSHIARPUR		13380824	2862633	16243457
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	403984	7941	411925
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		403984	7941	411925

Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	18659957	3722745	22382702
	98-COMPUTERIZATION IN THE STATE	0	3150	3150
	TOTAL FOR MH- 2425-CO-OPERATION	18659957	3725895	22385852
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES JALANDHAR	19063941	3733836	22797777
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	242000	0	242000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	242000	0	242000
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	9167812	1690396	10858208
	98-COMPUTERIZATION IN THE STATE	600	0	600
	TOTAL FOR MH- 2425-CO-OPERATION	9168412	1690396	10858808
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES KAPURTHALA	9410412	1690396	11100808
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	164746	0	164746
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	164746	0	164746
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	25738192	5136520	30874712
	TOTAL FOR MH- 2425-CO-OPERATION	25738192	5136520	30874712
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES LUDHIANA	25902938	5136520	31039458
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES MANSA				

Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	11006354	2149612	13155966
TOTAL FOR MH- 2425-CO-OPERATION		11006354	2149612	13155966
TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES MANSA		11006354	2149612	13155966
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30000	0	30000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30000	0	30000
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	9636230	1916649	11552879
	98-COMPUTERIZATION IN THE STATE	3250	0	3250
TOTAL FOR MH- 2425-CO-OPERATION		9639480	1916649	11556129
TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES ROPAR		9669480	1916649	11586129
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16900	38705	55605
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16900	38705	55605
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	19283955	3877062	23161017
	98-COMPUTERIZATION IN THE STATE	900	0	900
TOTAL FOR MH- 2425-CO-OPERATION		19284855	3877062	23161917
TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES SANGRUR		19301755	3915767	23217522
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES TARN TARAN				

Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	6843606	1673794	8517400
	01-DIRECTION	6843606	1673794	8517400
	TOTAL FOR MH- 2425-CO-OPERATION	6843606	1673794	8517400
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES TARN TARAN	6843606	1673794	8517400
DDO- BUDGET ACCOUNTS & AUDIT FEE RECOVERY OFFICER CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	479425	110604	590029
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	479425	110604	590029
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	25876039	5042888	30918927
	98-COMPUTERIZATION IN THE STATE	10962	5250	16212
	TOTAL FOR MH- 2425-CO-OPERATION	25887001	5048138	30935139
	TOTAL FOR DDO- BUDGET ACCOUNTS & AUDIT FEE RECOVERY OFFICER CHANDIGARH CHANDIGARH	26366426	5158742	31525168
	TOTAL FOR CCO- CHIEF AUDITOR, CO-OPERATIVE SOCIETIES PUNJAB	240155367	49450259	289605626
CCO- REGISTRAR, CO-OPERATIVE SOCIETIES PUNJAB				
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ROPAR ROPAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	4462790	904959	5367749
	TOTAL FOR MH- 2425-CO-OPERATION	4462790	904959	5367749
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ROPAR ROPAR	4462790	904959	5367749
DDO- ASSISTANT CO-OPERATIVE SOCIETY ASSISTANT CO-OPERATIVE SOCIETY,BARNALA SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				



	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	285380	764669	1050049
	04-LEGAL AID TO THE POOR	0	644773	644773
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	192000	48000	240000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	477380	1457442	1934822
	TOTAL FOR DDO- ASSISTANT CO-OPERATIVE SOCIETY ASSISTANT CO-OPERATIVE SOCIETY,BARNALA SANGRUR	477380	1457442	1934822
DDO- ASSISTANT CO-OPERATIVE SOCIETY CO-OPERATIVE SOCIETY BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1040520	0	1040520
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1040520	0	1040520
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	11531309	2335159	13866468
	01-DIRECTION	11531309	2335159	13866468
	TOTAL FOR MH- 2425-CO-OPERATION	11531309	2335159	13866468
	TOTAL FOR DDO- ASSISTANT CO-OPERATIVE SOCIETY CO-OPERATIVE SOCIETY BARNALA	12571829	2335159	14906988
DDO- ASSISTANT REGISTRAR ASSISTANT REGISTRAR, NAKODAR JALANDHAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	2141732	434256	2575988
	TOTAL FOR MH- 2425-CO-OPERATION	2141732	434256	2575988
	TOTAL FOR DDO- ASSISTANT REGISTRAR ASSISTANT REGISTRAR, NAKODAR JALANDHAR	2141732	434256	2575988
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES BALACHAUR NAWANSHAHAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	3433111	606861	4039972
	TOTAL FOR MH- 2425-CO-OPERATION	3433111	606861	4039972
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES BALACHAUR NAWANSHAHAR	3433111	606861	4039972

DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES DERA BABA NANAK				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	2729721	524872	3254593
TOTAL FOR MH- 2425-CO-OPERATION		2729721	524872	3254593
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES DERA BABA NANAK		2729721	524872	3254593
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES NIHAL SINGH WALA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	2459198	460628	2919826
TOTAL FOR MH- 2425-CO-OPERATION		2459198	460628	2919826
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES NIHAL SINGH WALA		2459198	460628	2919826
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, MOHALI				
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	16587433	3311615	19899048
	01-DIRECTION	16587433	3311615	19899048
TOTAL FOR MH- 2425-CO-OPERATION		16587433	3311615	19899048
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, MOHALI		16587433	3311615	19899048
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	205600	0	205600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		205600	0	205600
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, PATIALA PATIALA		205600	0	205600
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY, GURDASPUR GURDASPUR				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	3040	755268	758308
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		3040	755268	758308
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY, GURDASPUR GURDASPUR		3040	755268	758308
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY, ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	182006	82058	264064
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		182006	82058	264064
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	16071	563349	579420
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		16071	563349	579420
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY, ROPAR ROPAR		198077	645407	843484
DDO- ASSISTANT REGISTRAR CO-OPERATIVE, DERABASSI				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	2653705	540274	3193979
TOTAL FOR MH- 2425-CO-OPERATION		2653705	540274	3193979
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE, DERABASSI		2653705	540274	3193979
DDO- ASSISTANT REGISTRAR CO-OPERATIVE, KHARAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	3816804	791090	4607894
TOTAL FOR MH- 2425-CO-OPERATION		3816804	791090	4607894
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE, KHARAR		3816804	791090	4607894
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ABOHAR FEROZEPUR				
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	3741401	800481	4541882
	01-DIRECTION	3741401	800481	4541882
TOTAL FOR MH- 2425-CO-OPERATION		3741401	800481	4541882
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ABOHAR FEROZEPUR		3741401	800481	4541882
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AJNALA AMRITSAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	2253739	505886	2759625
TOTAL FOR MH- 2425-CO-OPERATION		2253739	505886	2759625
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AJNALA AMRITSAR		2253739	505886	2759625

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMLOH FATEHGARH SAHIB					
Major Head- 2425-CO-OPERATION					
	01-DIRECTION	4219535	840569	5060104	
TOTAL FOR MH- 2425-CO-OPERATION		4219535	840569	5060104	
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMLOH FATEHGARH SAHIB		4219535	840569	5060104	
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR-I AMRITSAR					
Major Head- 2425-CO-OPERATION					
	01-DIRECTION	5224072	1246900	6470972	
TOTAL FOR MH- 2425-CO-OPERATION		5224072	1246900	6470972	
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR-I AMRITSAR		5224072	1246900	6470972	
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR-II AMRITSAR					
Major Head- 2425-CO-OPERATION					
	01-DIRECTION	3512722	713896	4226618	
TOTAL FOR MH- 2425-CO-OPERATION		3512722	713896	4226618	
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR-II AMRITSAR		3512722	713896	4226618	
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ANANDPUR SAHIB ROPAR					
Major Head- 2425-CO-OPERATION					
	01-DIRECTION	4555268	931436	5486704	
TOTAL FOR MH- 2425-CO-OPERATION		4555268	931436	5486704	
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ANANDPUR SAHIB ROPAR		4555268	931436	5486704	
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BABA BAKALA AMRITSAR					
Major Head- 2425-CO-OPERATION					
	01-DIRECTION	3279804	576752	3856556	
TOTAL FOR MH- 2425-CO-OPERATION		3279804	576752	3856556	
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BABA BAKALA AMRITSAR		3279804	576752	3856556	
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BARNALA SANGRUR					
Major Head- 2425-CO-OPERATION					
	01-DIRECTION	5177713	1061455	6239168	
TOTAL FOR MH- 2425-CO-OPERATION		5177713	1061455	6239168	
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BARNALA SANGRUR		5177713	1061455	6239168	

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BASSI PATHANA FATEHGARH SAHIB					
Major Head- 2425-CO-OPERATION					
	01-DIRECTION	2471152	954560	3425712	
TOTAL FOR MH- 2425-CO-OPERATION		2471152	954560	3425712	
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BASSI PATHANA FATEHGARH SAHIB		2471152	954560	3425712	
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BATALA GURDASPUR					
Major Head- 2425-CO-OPERATION					
	01-DIRECTION	4510973	916904	5427877	
TOTAL FOR MH- 2425-CO-OPERATION		4510973	916904	5427877	
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BATALA GURDASPUR		4510973	916904	5427877	
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BHATINDA BHATINDA					
Major Head- 2425-CO-OPERATION					
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	20812204	4228255	25040459	
	01-DIRECTION	20812204	4228255	25040459	
	98-COMPUTERIZATION IN THE STATE	550	0	550	
TOTAL FOR MH- 2425-CO-OPERATION		20812754	4228255	25041009	
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BHATINDA BHATINDA		20812754	4228255	25041009	
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BHULATH KAPURTHALA					
Major Head- 2425-CO-OPERATION					
	01-DIRECTION	745350	147322	892672	
TOTAL FOR MH- 2425-CO-OPERATION		745350	147322	892672	
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BHULATH KAPURTHALA		745350	147322	892672	
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BUDHLADA MANSA					
Major Head- 2425-CO-OPERATION					
	01-DIRECTION	3654057	756604	4410661	
TOTAL FOR MH- 2425-CO-OPERATION		3654057	756604	4410661	
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BUDHLADA MANSA		3654057	756604	4410661	
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DASUYA HOSHIARPUR					

Major Head- 2425-CO-OPERATION				
	01-DIRECTION	4127005	764411	4891416
TOTAL FOR MH- 2425-CO-OPERATION		4127005	764411	4891416
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DASUYA HOSHIARPUR		4127005	764411	4891416
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DERA BASSI PATIALA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	0	2096344	2096344
TOTAL FOR MH- 2425-CO-OPERATION		0	2096344	2096344
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DERA BASSI PATIALA		0	2096344	2096344
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DHAR KALAN GURDASPUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	1793582	420536	2214118
TOTAL FOR MH- 2425-CO-OPERATION		1793582	420536	2214118
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DHAR KALAN GURDASPUR		1793582	420536	2214118
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DHURI SANGRUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	3547164	724793	4271957
TOTAL FOR MH- 2425-CO-OPERATION		3547164	724793	4271957
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DHURI SANGRUR		3547164	724793	4271957
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FARIDKOT FARIDKOT				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	4275055	798396	5073451
TOTAL FOR MH- 2425-CO-OPERATION		4275055	798396	5073451
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FARIDKOT FARIDKOT		4275055	798396	5073451
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FAZILKA FEROZEPUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	5132891	2058513	7191404
TOTAL FOR MH- 2425-CO-OPERATION		5132891	2058513	7191404
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FAZILKA FEROZEPUR		5132891	2058513	7191404
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR				

Major Head- 2425-CO-OPERATION				
	01-DIRECTION	4141516	743604	4885120
TOTAL FOR MH- 2425-CO-OPERATION		4141516	743604	4885120
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR		4141516	743604	4885120
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, GARHSHANKAR HOSHIARPUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	1855826	372984	2228810
TOTAL FOR MH- 2425-CO-OPERATION		1855826	372984	2228810
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, GARHSHANKAR HOSHIARPUR		1855826	372984	2228810
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, GURDASPUR GURDASPUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	6097691	1375717	7473408
TOTAL FOR MH- 2425-CO-OPERATION		6097691	1375717	7473408
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, GURDASPUR GURDASPUR		6097691	1375717	7473408
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, HOSHIARPUR HOSHIARPUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	3716377	818991	4535368
TOTAL FOR MH- 2425-CO-OPERATION		3716377	818991	4535368
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, HOSHIARPUR HOSHIARPUR		3716377	818991	4535368
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JAGRAON LUDHIANA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	5594147	1293020	6887167
TOTAL FOR MH- 2425-CO-OPERATION		5594147	1293020	6887167
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JAGRAON LUDHIANA		5594147	1293020	6887167
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JAITO FARIDKOT				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	2308160	721568	3029728
TOTAL FOR MH- 2425-CO-OPERATION		2308160	721568	3029728
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JAITO FARIDKOT		2308160	721568	3029728

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALALABAD FEROZEPUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	2432582	507531	2940113
TOTAL FOR MH- 2425-CO-OPERATION		2432582	507531	2940113
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALALABAD FEROZEPUR		2432582	507531	2940113
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR-I JALANDHAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	3444071	747767	4191838
TOTAL FOR MH- 2425-CO-OPERATION		3444071	747767	4191838
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR-I JALANDHAR		3444071	747767	4191838
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR-II JALANDHAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	4413708	893564	5307272
TOTAL FOR MH- 2425-CO-OPERATION		4413708	893564	5307272
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR-II JALANDHAR		4413708	893564	5307272
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KAPURTHALA KAPURTHALA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	2395819	505156	2900975
TOTAL FOR MH- 2425-CO-OPERATION		2395819	505156	2900975
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KAPURTHALA KAPURTHALA		2395819	505156	2900975
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHAMANO FATEHGARH SAHIB				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	4196698	1204998	5401696
TOTAL FOR MH- 2425-CO-OPERATION		4196698	1204998	5401696
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHAMANO FATEHGARH SAHIB		4196698	1204998	5401696
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHANNA LUDHIANA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	2991842	596848	3588690
TOTAL FOR MH- 2425-CO-OPERATION		2991842	596848	3588690



	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHANNA LUDHIANA	2991842	596848	3588690
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA (EAST) LUDHIANA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	4733641	949954	5683595
	TOTAL FOR MH- 2425-CO-OPERATION	4733641	949954	5683595
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA (EAST) LUDHIANA	4733641	949954	5683595
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA (WEST) LUDHIANA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	3826208	790976	4617184
	TOTAL FOR MH- 2425-CO-OPERATION	3826208	790976	4617184
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA (WEST) LUDHIANA	3826208	790976	4617184
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MANSA MANSA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	4352468	1039706	5392174
	TOTAL FOR MH- 2425-CO-OPERATION	4352468	1039706	5392174
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MANSA MANSA	4352468	1039706	5392174
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MELERKOTLA SANGRUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	4152676	894597	5047273
	TOTAL FOR MH- 2425-CO-OPERATION	4152676	894597	5047273
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MELERKOTLA SANGRUR	4152676	894597	5047273
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MOONAK SANGRUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	2660894	539072	3199966
	TOTAL FOR MH- 2425-CO-OPERATION	2660894	539072	3199966
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MOONAK SANGRUR	2660894	539072	3199966
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MUKERIAN HOSHIARPUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	2450243	522872	2973115

	TOTAL FOR MH- 2425-CO-OPERATION	2450243	522872	2973115
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MUKERIAN HOSHIARPUR	2450243	522872	2973115
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, NABHA PATIALA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	4189857	918880	5108737
	TOTAL FOR MH- 2425-CO-OPERATION	4189857	918880	5108737
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, NABHA PATIALA	4189857	918880	5108737
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PATHANKOT GURDASPUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	4054440	875294	4929734
	TOTAL FOR MH- 2425-CO-OPERATION	4054440	875294	4929734
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PATHANKOT GURDASPUR	4054440	875294	4929734
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	8354909	0	8354909
	TOTAL FOR MH- 2425-CO-OPERATION	8354909	0	8354909
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA	8354909	0	8354909
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PAYAL LUDHIANA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	3247208	710356	3957564
	TOTAL FOR MH- 2425-CO-OPERATION	3247208	710356	3957564
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PAYAL LUDHIANA	3247208	710356	3957564
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PHAGWARA KAPURTHALA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	2227935	458803	2686738
	TOTAL FOR MH- 2425-CO-OPERATION	2227935	458803	2686738
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PHAGWARA KAPURTHALA	2227935	458803	2686738
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PHILLAUR JALANDHAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	4395515	825415	5220930

	TOTAL FOR MH- 2425-CO-OPERATION	4395515	825415	5220930
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PHILLAUR JALANDHAR	4395515	825415	5220930
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAIKOT LUDHIANA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	2890912	604074	3494986
	TOTAL FOR MH- 2425-CO-OPERATION	2890912	604074	3494986
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAIKOT LUDHIANA	2890912	604074	3494986
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAJPURA PATIALA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	5659114	1171662	6830776
	TOTAL FOR MH- 2425-CO-OPERATION	5659114	1171662	6830776
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAJPURA PATIALA	5659114	1171662	6830776
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAMPURA PHUL BHATINDA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	5192664	1054495	6247159
	TOTAL FOR MH- 2425-CO-OPERATION	5192664	1054495	6247159
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAMPURA PHUL BHATINDA	5192664	1054495	6247159
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SAMANA PATIALA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	3126162	516687	3642849
	TOTAL FOR MH- 2425-CO-OPERATION	3126162	516687	3642849
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SAMANA PATIALA	3126162	516687	3642849
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SAMRALA LUDHIANA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	5503573	1299878	6803451
	TOTAL FOR MH- 2425-CO-OPERATION	5503573	1299878	6803451
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SAMRALA LUDHIANA	5503573	1299878	6803451
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SANGRUR SANGRUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	3498799	755119	4253918

	TOTAL FOR MH- 2425-CO-OPERATION	3498799	755119	4253918
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SANGRUR SANGRUR	3498799	755119	4253918
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SARDULGARH MANSA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	2336043	484196	2820239
	TOTAL FOR MH- 2425-CO-OPERATION	2336043	484196	2820239
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SARDULGARH MANSA	2336043	484196	2820239
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SHAHKOT JALANDHAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	1802923	344668	2147591
	TOTAL FOR MH- 2425-CO-OPERATION	1802923	344668	2147591
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SHAHKOT JALANDHAR	1802923	344668	2147591
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SIRHIND FATEHGARH SAHIB				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	5726818	1144520	6871338
	TOTAL FOR MH- 2425-CO-OPERATION	5726818	1144520	6871338
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SIRHIND FATEHGARH SAHIB	5726818	1144520	6871338
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SULTANPUR LODHI KAPURTHALA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	2338356	430834	2769190
	TOTAL FOR MH- 2425-CO-OPERATION	2338356	430834	2769190
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SULTANPUR LODHI KAPURTHALA	2338356	430834	2769190
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SUNAM SANGRUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	3109172	460276	3569448
	TOTAL FOR MH- 2425-CO-OPERATION	3109172	460276	3569448
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SUNAM SANGRUR	3109172	460276	3569448
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ZIRA FEROZEPUR				
Major Head- 2425-CO-OPERATION				

	01-DIRECTION	3470940	891227	4362167
TOTAL FOR MH- 2425-CO-OPERATION		3470940	891227	4362167
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ZIRA FEROZEPUR		3470940	891227	4362167
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCITIES, TALWANDI SABOO BHATINDA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	4767373	1016118	5783491
TOTAL FOR MH- 2425-CO-OPERATION		4767373	1016118	5783491
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCITIES, TALWANDI SABOO BHATINDA		4767373	1016118	5783491
DDO- ASSISTANT REGISTRAR, DHARAMKOT COOPERATIVE SOCITIES,DHARAMKOT DHARAMKOT,MOGA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	2631798	535260	3167058
TOTAL FOR MH- 2425-CO-OPERATION		2631798	535260	3167058
TOTAL FOR DDO- ASSISTANT REGISTRAR, DHARAMKOT COOPERATIVE SOCITIES,DHARAMKOT DHARAMKOT,MOGA		2631798	535260	3167058
DDO- ASSISTANT REGISTRAR, GURU HARSAHAY COOPERATIVE SOCIETIES,GURU HARSAHAY GURU HARSAYE, FZR				
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	1613691	230946	1844637
	01-DIRECTION	1613691	230946	1844637
TOTAL FOR MH- 2425-CO-OPERATION		1613691	230946	1844637
TOTAL FOR DDO- ASSISTANT REGISTRAR, GURU HARSAHAY COOPERATIVE SOCIETIES,GURU HARSAHAY GURU HARSAYE, FZR		1613691	230946	1844637
DDO- ASSISTANT REGISTRAR, KOTAKPURA COOPERATIVE SOCIETIES, KOTAKPURA FARIDKOT				
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	3657902	449624	4107526
	01-DIRECTION	3657902	449624	4107526
TOTAL FOR MH- 2425-CO-OPERATION		3657902	449624	4107526
TOTAL FOR DDO- ASSISTANT REGISTRAR, KOTAKPURA COOPERATIVE SOCIETIES, KOTAKPURA FARIDKOT		3657902	449624	4107526

DDO- ASSISTANT REGISTRAR, LEHERAGAGGA COOPERATIVE SOCIETIES, LEHERAGAGGA LEHARAGAGGA,SANGRUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	1702291	324389	2026680
TOTAL FOR MH- 2425-CO-OPERATION		1702291	324389	2026680
TOTAL FOR DDO- ASSISTANT REGISTRAR, LEHERAGAGGA COOPERATIVE SOCIETIES, LEHERAGAGGA LEHARAGAGGA,SANGRUR		1702291	324389	2026680
DDO- ASSISTANT REGISTRAR, PATRAN COOPERATIVE SOCIETIES, PATRAN PATRAN,PATIALA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	1835010	0	1835010
TOTAL FOR MH- 2425-CO-OPERATION		1835010	0	1835010
TOTAL FOR DDO- ASSISTANT REGISTRAR, PATRAN COOPERATIVE SOCIETIES, PATRAN PATRAN,PATIALA		1835010	0	1835010
DDO- ASSISTANT REGISTRAR, SHRI CHAMKOR SAHIB COOPERATIVE SOCITIES, SHRI CHAMKOR SAHIB CHAMKOR SAHIB,ROPAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	2571283	486477	3057760
TOTAL FOR MH- 2425-CO-OPERATION		2571283	486477	3057760
TOTAL FOR DDO- ASSISTANT REGISTRAR, SHRI CHAMKOR SAHIB COOPERATIVE SOCITIES, SHRI CHAMKOR SAHIB CHAMKOR SAHIB,ROPAR		2571283	486477	3057760
DDO- ASSISTANT REGISTRAR,TAPA COOPERATIVE SOCIETIES, TAPA TAPA, BARNALA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	2125069	537905	2662974
TOTAL FOR MH- 2425-CO-OPERATION		2125069	537905	2662974
TOTAL FOR DDO- ASSISTANT REGISTRAR,TAPA COOPERATIVE SOCIETIES, TAPA TAPA, BARNALA		2125069	537905	2662974
DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES KHADOOR SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1198672	385030	1583702
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1198672	385030	1583702
Major Head- 2425-CO-OPERATION				

	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	1566767	355449	1922216
	01-DIRECTION	1566767	355449	1922216
TOTAL FOR MH- 2425-CO-OPERATION		1566767	355449	1922216
TOTAL FOR DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES KHADOOR SAHIB		2765439	740479	3505918
DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES PATTI				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	3664830	620991	4285821
TOTAL FOR MH- 2425-CO-OPERATION		3664830	620991	4285821
TOTAL FOR DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES PATTI		3664830	620991	4285821
DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES TARN TARAN				
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	4807067	642864	5449931
	01-DIRECTION	4807067	642864	5449931
TOTAL FOR MH- 2425-CO-OPERATION		4807067	642864	5449931
TOTAL FOR DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES TARN TARAN		4807067	642864	5449931
DDO- ASSTT.REGISTRAR COOP.SOCITIES NAWANSHAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	3570924	710112	4281036
TOTAL FOR MH- 2425-CO-OPERATION		3570924	710112	4281036
TOTAL FOR DDO- ASSTT.REGISTRAR COOP.SOCITIES NAWANSHAR		3570924	710112	4281036
DDO- ASSTT.REGISTRAR COOP.SOCITIES,BAGHA PURANA MOGA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	2782978	568458	3351436
TOTAL FOR MH- 2425-CO-OPERATION		2782978	568458	3351436
TOTAL FOR DDO- ASSTT.REGISTRAR COOP.SOCITIES,BAGHA PURANA MOGA		2782978	568458	3351436
DDO- ASSTT.REGISTRAR COOP.SOCITIES,MOGA MOGA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	3260579	658692	3919271

	TOTAL FOR MH- 2425-CO-OPERATION		3260579	658692	3919271
	TOTAL FOR DDO- ASSTT.REGISTRAR COOP.SOCITIES,MOGA MOGA		3260579	658692	3919271
DDO- ASSTT.REGISTRAR GIDDERBAHA MUKATSAR					
Major Head- 2425-CO-OPERATION					
	01-DIRECTION		2998940	739831	3738771
	TOTAL FOR MH- 2425-CO-OPERATION		2998940	739831	3738771
	TOTAL FOR DDO- ASSTT.REGISTRAR GIDDERBAHA MUKATSAR		2998940	739831	3738771
DDO- ASSTT.REGISTRAR MUKATSAR MUKATSAR					
Major Head- 2425-CO-OPERATION					
	01-DIRECTION		7063196	2549977	9613173
	TOTAL FOR MH- 2425-CO-OPERATION		7063196	2549977	9613173
	TOTAL FOR DDO- ASSTT.REGISTRAR MUKATSAR MUKATSAR		7063196	2549977	9613173
DDO- AUDIT OFFICER CO-OPERATIVE SOCIETY MOGA					
Major Head- 2425-CO-OPERATION					
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB		8314138	1644516	9958654
	98-COMPUTERIZATION IN THE STATE		750	0	750
	TOTAL FOR MH- 2425-CO-OPERATION		8314888	1644516	9959404
	TOTAL FOR DDO- AUDIT OFFICER CO-OPERATIVE SOCIETY MOGA		8314888	1644516	9959404
DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES BARNALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS		22000	0	22000
	04-STATE SOCIAL ASSISTANCE PROGRAMME		9796500	0	9796500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9818500	0	9818500
Major Head- 2425-CO-OPERATION					
	01-DIRECTION		3332463	648808	3981271
	TOTAL FOR MH- 2425-CO-OPERATION		3332463	648808	3981271



TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES BARNALA		13150963	648808	13799771
DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES FAZILKA				
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	3911166	494848	4406014
	01-DIRECTION	3911166	494848	4406014
TOTAL FOR MH- 2425-CO-OPERATION		3911166	494848	4406014
TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES FAZILKA		3911166	494848	4406014
DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES MOHALI				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	4334386	851202	5185588
TOTAL FOR MH- 2425-CO-OPERATION		4334386	851202	5185588
TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES MOHALI		4334386	851202	5185588
DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES PATHANKOT				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	3083500	671317	3754817
TOTAL FOR MH- 2425-CO-OPERATION		3083500	671317	3754817
TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES PATHANKOT		3083500	671317	3754817
DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES TARN TARAN				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	2883659	580458	3464117
TOTAL FOR MH- 2425-CO-OPERATION		2883659	580458	3464117
TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES TARN TARAN		2883659	580458	3464117
DDO- DEPUTY REGISTRAR COOP.SOCITIES NAWANSHAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	3924767	562184	4486951
TOTAL FOR MH- 2425-CO-OPERATION		3924767	562184	4486951
TOTAL FOR DDO- DEPUTY REGISTRAR COOP.SOCITIES NAWANSHAR		3924767	562184	4486951
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	220239	137664	357903
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		220239	137664	357903
Major Head- 2425-CO-OPERATION		01-DIRECTION	2719779	513080	3232859
	TOTAL FOR MH- 2425-CO-OPERATION		2719779	513080	3232859
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR AMRITSAR		2940018	650744	3590762
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, BHATINDA BHATINDA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	699725	0	699725
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		699725	0	699725
Major Head- 2425-CO-OPERATION		01-DIRECTION	4256858	843672	5100530
	TOTAL FOR MH- 2425-CO-OPERATION		4256858	843672	5100530
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, BHATINDA BHATINDA		4956583	843672	5800255
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FARIDKOT FARIDKOT					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	493474	41937	535411
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		493474	41937	535411
Major Head- 2425-CO-OPERATION		01-DIRECTION	2338511	778768	3117279
	TOTAL FOR MH- 2425-CO-OPERATION		2338511	778768	3117279
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FARIDKOT FARIDKOT		2831985	820705	3652690
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FATEHGARH SAHIB FATEHGARH SAHIB					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	423180	7379	430559
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		423180	7379	430559
Major Head- 2425-CO-OPERATION		01-DIRECTION	4604372	1017083	5621455
	TOTAL FOR MH- 2425-CO-OPERATION		4604372	1017083	5621455
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FATEHGARH SAHIB FATEHGARH SAHIB		5027552	1024462	6052014
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	191472	13200	204672
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		191472	13200	204672
Major Head- 2425-CO-OPERATION		01-DIRECTION	2964735	561229	3525964
	TOTAL FOR MH- 2425-CO-OPERATION		2964735	561229	3525964
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR		3156207	574429	3730636
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, GURDASPUR GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1453333	98613	1551946
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1453333	98613	1551946
Major Head- 2425-CO-OPERATION		01-DIRECTION	4442471	754038	5196509
	TOTAL FOR MH- 2425-CO-OPERATION		4442471	754038	5196509
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, GURDASPUR GURDASPUR		5895804	852651	6748455
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, HOSHIARPUR HOSHIARPUR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	622198	15849	638047
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	622198	15849	638047
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	4468571	918593	5387164
	TOTAL FOR MH- 2425-CO-OPERATION	4468571	918593	5387164
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, HOSHIARPUR HOSHIARPUR	5090769	934442	6025211
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	29094	0	29094
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29094	0	29094
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	2642256	582491	3224747
	TOTAL FOR MH- 2425-CO-OPERATION	2642256	582491	3224747
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR JALANDHAR	2671350	582491	3253841
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2300019	34805	2334824
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2300019	34805	2334824
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	3715570	656033	4371603
	TOTAL FOR MH- 2425-CO-OPERATION	3715570	656033	4371603
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA LUDHIANA	6015589	690838	6706427
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, MANSA MANSA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	601154	96384	697538
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	601154	96384	697538
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	3743992	831151	4575143
	TOTAL FOR MH- 2425-CO-OPERATION	3743992	831151	4575143
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, MANSA MANSA	4345146	927535	5272681
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24356	0	24356
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24356	0	24356
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	2768845	441284	3210129
	TOTAL FOR MH- 2425-CO-OPERATION	2768845	441284	3210129
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA	2793201	441284	3234485
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	34577	69040	103617
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	34577	69040	103617
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	2103142	486962	2590104
	TOTAL FOR MH- 2425-CO-OPERATION	2103142	486962	2590104
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, ROPAR ROPAR	2137719	556002	2693721
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, SANGRUR SANGRUR				

Major Head- 2425-CO-OPERATION				
	01-DIRECTION	88064	0	88064
TOTAL FOR MH- 2425-CO-OPERATION		88064	0	88064
TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, SANGRUR SANGRUR		88064	0	88064
DDO- DEPUTY REGISTRAR KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	268502	0	268502
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		268502	0	268502
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	2722192	563247	3285439
TOTAL FOR MH- 2425-CO-OPERATION		2722192	563247	3285439
TOTAL FOR DDO- DEPUTY REGISTRAR KAPURTHALA KAPURTHALA		2990694	563247	3553941
DDO- DEPUTY.REGISTRAR COOP.SOCITIES,MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11010	0	11010
	04-LEGAL AID TO THE POOR	39800	0	39800
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50810	0	50810
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	2893428	761576	3655004
TOTAL FOR MH- 2425-CO-OPERATION		2893428	761576	3655004
TOTAL FOR DDO- DEPUTY.REGISTRAR COOP.SOCITIES,MOGA MOGA		2944238	761576	3705814
DDO- DY.REGISTRAR COOP.MUKATSAR MUKATSAR				
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	8713773	2169572	10883345
	01-DIRECTION	8713773	2169572	10883345

	TOTAL FOR MH- 2425-CO-OPERATION	8713773	2169572	10883345
	TOTAL FOR DDO- DY.REGISTRAR COOP.MUKATSAR MUKATSAR	8713773	2169572	10883345
DDO- JOINT REGISTRAR CO-OP. SOCIETIES, JALANDHAR JALANDHAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	4909617	978758	5888375
	TOTAL FOR MH- 2425-CO-OPERATION	4909617	978758	5888375
	TOTAL FOR DDO- JOINT REGISTRAR CO-OP. SOCIETIES, JALANDHAR JALANDHAR	4909617	978758	5888375
DDO- JOINT REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	3462622	698766	4161388
	TOTAL FOR MH- 2425-CO-OPERATION	3462622	698766	4161388
	TOTAL FOR DDO- JOINT REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR	3462622	698766	4161388
DDO- JOINT REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	5309005	1045411	6354416
	TOTAL FOR MH- 2425-CO-OPERATION	5309005	1045411	6354416
	TOTAL FOR DDO- JOINT REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA	5309005	1045411	6354416
DDO- REGISTRAR CO-OPERATIVE SOCIETIES, CHANDIGARH CHANDIGARH				
Major Head- 2049-INTEREST PAYMENTS				
	23-LOAN FROM SIDBI UNDER SCDF SCHEME	4572468	0	4572468
	TOTAL FOR MH- 2049-INTEREST PAYMENTS	4572468	0	4572468
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	65816169	11815708	77631877
	01-TRAINING FOR NEWLY APPOINTED PROBATIONARY ASSISTANT REGISTRAR AND INSPECTORS	65816169	11815708	77631877
	02-ASSISTANCE TO PUNJAB STATE CO- OPERATIVE MILK PRODUCERS FEDERATION LTD.	250000000	0	250000000

	05-ASSISTANCE TO SUGARFED	2464900000	0	2464900000
	07-ASSISTANCE TO PUNJAB STATE			
	COOPERATIVE AGRICULTURAL			
	DEVELOPMENT BANK LTD.	7792595	0	7792595
	98-COMPUTERIZATION IN THE STATE	33145	0	33145
TOTAL FOR MH- 2425-CO-OPERATION		2788541909	11815708	2800357617
TOTAL FOR DDO- REGISTRAR CO-OPERATIVE SOCIETIES, CHANDIGARH CHANDIGARH		2793114377	11815708	2804930085
TOTAL FOR CCO- REGISTRAR, CO-OPERATIVE SOCIETIES PUNJAB		3232480576	103974902	3336455478
TOTAL FOR DEPT- CO-OPERATIVE SOCITIES		3472635943	153425161	3626061104
Dept- CONSERVATOR OF SOILS				
CCO- CHIEF CONSERVATOR OF SOIL PUNJAB				
DDO- ASSTT. CONTROLLER(F&A) O/O CONSERVATOR OF SOILS, JALLANDHAR JALANDHAR				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	7775778	1443178	9218956
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		7775778	1443178	9218956
TOTAL FOR DDO- ASSTT. CONTROLLER(F&A) O/O CONSERVATOR OF SOILS, JALLANDHAR				
JALANDHAR		7775778	1443178	9218956
DDO- ASSTT.CONTROLER(F&A) CHIEF CONSERVATOR OF SOILS,PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	266098	620861	886959
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		266098	620861	886959
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	26040411	5639241	31679652
	12-CENTRALLY SPONSORED SCHEME			
	NATIONAL MISSION ON MICRO			
	IRRIGATION	32000000	0	32000000
	20-NATIONAL MISSION ON MICRO			
	IRRIGATION	68000000	0	68000000



	98-COMPUTERIZATION IN THE STATE	54150	12200	66350
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		126094561	5651441	131746002
TOTAL FOR DDO- ASSTT.CONTROLER(F&A) CHIEF CONSERVATOR OF SOILS,PUNJAB, CHANDIGARH CHANDIGARH		126360659	6272302	132632961
DDO- CHIEF CONSERVATOR OF FOREST D.F.O. SOIL CONSERVATION OFFICER, MOHALI MOHALI				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	73069438	158692100	231761538
	01-STATE AUTHORITY	73069438	158692100	231761538
	14-CONSERVATION, MANAGEMENT AND DEVELOPMENT OF WILD LIFE IN THE STATE	11321970	9539172	20861142
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E- GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	27200	1005368	1032568
	30-ASSISTANCE TO STATE FOREST DEVELOPMENT AGENCY UNDER NATIONAL MISSION FOR GREEN INDIA	56484000	0	56484000
	35-GREEN PUNJAB MISSION	0	4655276	4655276
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		140902608	173891916	314794524
TOTAL FOR DDO- CHIEF CONSERVATOR OF FOREST D.F.O. SOIL CONSERVATION OFFICER, MOHALI MOHALI		140902608	173891916	314794524
DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (MACHINERY), MOHALI MOHALI				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	37517412	7183900	44701312

	23-PROJECT FOR PROMOTION OF MICRO IRRIGATION IN THE STATE (NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT) ASSISTANCE-RURAL INFRASTRUCTURE DEVELOPMENT FUND-XIII	0	1109997	1109997
	40-NABARD-RIDF-PROJECTS	0	1717350	1717350
	98-COMPUTERIZATION IN THE STATE	35290	0	35290
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	37552702	10011247	47563949
	TOTAL FOR DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (MACHINERY), MOHALI MOHALI	37552702	10011247	47563949
DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (SOIL SURVEY), MOHALI MOHALI				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	9456428	1933431	11389859
	98-COMPUTERIZATION IN THE STATE	5575	0	5575
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	9462003	1933431	11395434
	TOTAL FOR DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (SOIL SURVEY), MOHALI MOHALI	9462003	1933431	11395434
DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (TRIANING), MOHALI MOHALI				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	6358599	1486137	7844736
	98-COMPUTERIZATION IN THE STATE	8580	2985	11565
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	6367179	1489122	7856301
	TOTAL FOR DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (TRIANING), MOHALI MOHALI	6367179	1489122	7856301
DDO- CONSERVATOR OF SOILS CONSERVATOR OF SOILS, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21013	0	21013

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21013	0	21013
	TOTAL FOR DDO- CONSERVATOR OF SOILS CONSERVATOR OF SOILS, JALANDHAR JALANDHAR	21013	0	21013
DDO- CONSERVATOR OF SOILS OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	76833	0	76833
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	76833	0	76833
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	7745194	1188175	8933369
	98-COMPUTERIZATION IN THE STATE	3100	15730	18830
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	7748294	1203905	8952199
	TOTAL FOR DDO- CONSERVATOR OF SOILS OFFICER FEROZEPUR FEROZEPUR	7825127	1203905	9029032
DDO- D S C O GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	601641	8260	609901
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	601641	8260	609901
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	30407693	6768320	37176013
	22-NABARD-RIDF-PROJECTS	0	46980	46980
	40-NABARD-RIDF-PROJECTS	932020	60020	992040
	98-COMPUTERIZATION IN THE STATE	9400	0	9400
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	31349113	6875320	38224433
	TOTAL FOR DDO- D S C O GURDASPUR GURDASPUR	31950754	6883580	38834334
DDO- D.S.C.O. ,BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	368428	15460	383888
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		378428	15460	393888
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	15453568	3058916	18512484
	44-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	0	1865721	1865721
	98-COMPUTERIZATION IN THE STATE	1470	0	1470
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		15455038	4924637	20379675
TOTAL FOR DDO- D.S.C.O. ,BHATINDA BHATINDA		15833466	4940097	20773563
DDO- D.S.C.O. D.S.C.O., MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	831559	21645	853204
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		831559	21645	853204
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	14398549	2797869	17196418
	98-COMPUTERIZATION IN THE STATE	3400	500	3900
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		14401949	2798369	17200318
TOTAL FOR DDO- D.S.C.O. D.S.C.O., MANSA MANSA		15233508	2820014	18053522
DDO- D.S.C.O. FEROREPUR FEROREPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	787680	11096	798776
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		787680	11096	798776

Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	22705934	4169527	26875461
	98-COMPUTERIZATION IN THE STATE	9650	900	10550
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		22715584	4170427	26886011
TOTAL FOR DDO- D.S.C.O. FEROZEPUR FEROZEPUR		23503264	4181523	27684787
DDO- DISTRICT SOIL CONSERVATION OFFICER D S C O, HOSHIARPUR HOSHIARPUR				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	30972745	5926056	36898801
	22-NABARD-RIDF-PROJECTS	36010	0	36010
	40-NABARD-RIDF-PROJECTS	563990	0	563990
	98-COMPUTERIZATION IN THE STATE	6295	0	6295
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		31579040	5926056	37505096
TOTAL FOR DDO- DISTRICT SOIL CONSERVATION OFFICER D S C O, HOSHIARPUR HOSHIARPUR		31579040	5926056	37505096
DDO- DIVISIONAL SOIL CONSERVATER OFFICER MUKATSAR MUKATSAR				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	16773702	3336384	20110086
	15-PROJECT FOR PROMOTION OF MICRO IRRIGATION IN PUNJAB (NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT )( RURAL INFRASTRUCTURE DEVELOPMENT FUND- XX )	0	249000	249000
	22-NABARD-RIDF-PROJECTS	841000	0	841000
	23-PROJECT FOR PROMOTION OF MICRO IRRIGATION IN THE STATE (NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT) ASSISTANCE-RURAL INFRASTRUCTURE DEVELOPMENT FUND- XIII	0	3597000	3597000

	26-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	137000	0	137000
	40-NABARD-RIDF-PROJECTS	13179000	0	13179000
	44-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	2139000	0	2139000
	98-COMPUTERIZATION IN THE STATE	8250	800	9050
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		33077952	7183184	40261136
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	04-SCHEME FOR LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS.	0	150000	150000
	16-SCHEME FOR LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS	0	2350000	2350000
TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION		0	2500000	2500000
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATER OFFICER MUKATSAR MUKATSAR		33077952	9683184	42761136
DDO- DIVISIONAL SOIL CONSERVATION OFFICER BATHINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	313950	341100	655050
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		313950	341100	655050
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	04-SCHEME FOR LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS.	0	300000	300000

	16-SCHEME FOR LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS	0	4700000	4700000
	TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	0	5000000	5000000
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER BATHINDA BHATINDA	313950	5341100	5655050
DDO- DIVISIONAL SOIL CONSERVATION OFFICER D S C O, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	972887	0	972887
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	972887	0	972887
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	22055379	4237697	26293076
	22-NABARD-RIDF-PROJECTS	120000	0	120000
	40-NABARD-RIDF-PROJECTS	1880000	0	1880000
	98-COMPUTERIZATION IN THE STATE	12850	750	13600
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	24068229	4238447	28306676
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER D S C O, JALANDHAR JALANDHAR	25041116	4238447	29279563
DDO- DIVISIONAL SOIL CONSERVATION OFFICER D.S.C.D., LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	266968	35655	302623
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	266968	35655	302623
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	18576772	3510030	22086802
	98-COMPUTERIZATION IN THE STATE	4318	1090	5408
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	18581090	3511120	22092210
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER D.S.C.D., LUDHIANA LUDHIANA	18848058	3546775	22394833
DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER AMRITSAR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	87917	0	87917
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	87917	0	87917
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	26993795	5363547	32357342
	22-NABARD-RIDF-PROJECTS	119000	23517	142517
	23-PROJECT FOR PROMOTION OF MICRO IRRIGATION IN THE STATE (NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT) ASSISTANCE-RURAL INFRASTRUCTURE DEVELOPMENT FUND-XIII	0	108000	108000
	40-NABARD-RIDF-PROJECTS	1861000	375990	2236990
	44-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	4088493	993584	5082077
	98-COMPUTERIZATION IN THE STATE	11740	0	11740
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	33074028	6864638	39938666
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	04-SCHEME FOR LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS.	0	420000	420000
	05-SCHEME FOR CONSTRUCTION OF PROJECTS FOR ROOF-TOP RAINWATER HARVESTING AND ARTIFICIAL RECHARGING IN GOVT./INST BUILDING.	0	60000	60000



	16-SCHEME FOR LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS	0	6580000	6580000
	17-SCHEME FOR CONSTRUCTION OF PROJECTS FOR ROOF-TOP RAINWATER HARVESTING AND ARTIFICIAL RECHARGING IN GOVERNMENT./INST BUILDING.	0	940000	940000
	TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	0	8000000	8000000
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER AMRITSAR	33161945	14864638	48026583
DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	714799	58196	772995
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	714799	58196	772995
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	16213645	3051298	19264943
	98-COMPUTERIZATION IN THE STATE	6650	0	6650
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	16220295	3051298	19271593
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER FARIDKOT	16935094	3109494	20044588
DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER, MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	1704346	313335	2017681
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	496293010	106894500	603187510

	03-STATE SOCIAL ASSISTANCE PROGRAMME	496293010	106894500	603187510
	04-SCHOLARSHIPS FOR HANDICAPPED	390422800	71256000	461678800
	04-STATE SOCIAL ASSISTANCE PROGRAMME	390422800	71256000	461678800
	98-COMPUTERIZATION IN THE STATE	3960	16010	19970
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	888424116	178479845	1066903961
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER, MANSA	888424116	178479845	1066903961
DDO- DIVISIONAL SOIL CONSERVATION OFFICER MOHALI MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1574455	0	1574455
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1574455	0	1574455
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER MOHALI MOHALI	1574455	0	1574455
DDO- DIVISIONAL SOIL CONSERVATION OFFICER PATIALA PATIALA				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	18244549	3290005	21534554
	22-NABARD-RIDF-PROJECTS	0	25388	25388
	40-NABARD-RIDF-PROJECTS	1174970	14796	1189766
	44-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	99087	6688	105775
	98-COMPUTERIZATION IN THE STATE	13240	1640	14880
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	19531846	3338517	22870363
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				

	16-SCHEME FOR LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS	0	727446	727446
	TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	0	727446	727446
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER PATIALA PATIALA	19531846	4065963	23597809
DDO- DIVL.SOIL CONSERVATION OFFICER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	12112514	2347898	14460412
	22-NABARD-RIDF-PROJECTS	60000	0	60000
	40-NABARD-RIDF-PROJECTS	940000	0	940000
	98-COMPUTERIZATION IN THE STATE	5870	2750	8620
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	13118384	2350648	15469032
	TOTAL FOR DDO- DIVL.SOIL CONSERVATION OFFICER NAWANSHAHAR NAWANSHAHAR	13118384	2350648	15469032
DDO- SOIL CONSERVATION OFFICER SOIL CONSERVATION OFFICER, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	746819	110771	857590
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	746819	110771	857590
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	20741178	3926776	24667954
	98-COMPUTERIZATION IN THE STATE	7240	1238	8478
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	20748418	3928014	24676432
	TOTAL FOR DDO- SOIL CONSERVATION OFFICER SOIL CONSERVATION OFFICER, SANGRUR SANGRUR	21495237	4038785	25534022
	TOTAL FOR CCO- CHIEF CONSERVATOR OF SOIL PUNJAB	1525889254	450715250	1976604504
	TOTAL FOR DEPT- CONSERVATOR OF SOILS	1525889254	450715250	1976604504
Dept- CULTURAL AFFAIRS				
CCO- DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM PUNJAB CHANDIGARH				
DDO- DISTRICT LIBRARY AMRITSAR AMRITSAR				

Major Head- 2205-ART AND CULTURE				
	01-PUBLIC LIBRARIES	380648	79918	460566
TOTAL FOR MH- 2205-ART AND CULTURE		380648	79918	460566
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1600000	800000	2400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9331641	1607998	10939639
	04-LEGAL AID TO THE POOR	2983068	627977	3611045
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	12229279	541166	12770445
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	336000	894000	1230000
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	373229	123804	497033
	39-CREATION OF VICTIM COMPENSATION FUND	200000	0	200000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	0	12000	12000
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	700000	0	700000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		27753217	4606945	32360162
TOTAL FOR DDO- DISTRICT LIBRARY AMRITSAR AMRITSAR		28133865	4686863	32820728
DDO- ASSISTANT CONTROLLER (F&A), CULTURAL AFFAIRS ARCHAEOLOGY AND MUSEUM, PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	268751	174666	443417
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		268751	174666	443417
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), CULTURAL AFFAIRS ARCHAEOLOGY AND MUSEUM, PUNJAB CHANDIGARH		268751	174666	443417
DDO- ASSTT. CONTROLLER(F&A), CULTURAL AFFAIRS ARCHAEOLOGY & MUSEUM, PUNJAB CHANDIGARH				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	11-SETTING UP OF MEMORIALS OF GHALLUGHARAS AND OTHER ART ACADEMIES	21566723	1482554	23049277
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		21566723	1482554	23049277
TOTAL FOR DDO- ASSTT. CONTROLLER(F&A), CULTURAL AFFAIRS ARCHAEOLOGY & MUSEUM, PUNJAB CHANDIGARH		21566723	1482554	23049277
DDO- CHIEF LIBRARIAN CENTRAL STATE LIBRARY, PATIALA PATIALA				
Major Head- 2205-ART AND CULTURE				
	01-PUBLIC LIBRARIES	1986403	412504	2398907
TOTAL FOR MH- 2205-ART AND CULTURE		1986403	412504	2398907
TOTAL FOR DDO- CHIEF LIBRARIAN CENTRAL STATE LIBRARY, PATIALA PATIALA		1986403	412504	2398907
DDO- CURATOR MUSEUM PATIALA PATIALA				
Major Head- 2205-ART AND CULTURE				
	02-STRENGTHENING OF CULTURAL AFFAIRS	12740364	2559767	15300131
TOTAL FOR MH- 2205-ART AND CULTURE		12740364	2559767	15300131
TOTAL FOR DDO- CURATOR MUSEUM PATIALA PATIALA		12740364	2559767	15300131
DDO- DIRECTOR LANGUAGE DEPARTMENT LANGUAGE DEPARTMENT PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	114942	114942
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	114942	114942

TOTAL FOR DDO- DIRECTOR LANGUAGE DEPARTMENT LANGUAGE DEPARTMENT PATIALA		0	114942	114942
DDO- DIRECTOR, ARCHIVES PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2205-ART AND CULTURE				
	01-STATE ARCHIVES	8330124	1461313	9791437
TOTAL FOR MH- 2205-ART AND CULTURE		8330124	1461313	9791437
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	28012	39414	67426
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28012	39414	67426
TOTAL FOR DDO- DIRECTOR, ARCHIVES PUNJAB, CHANDIGARH CHANDIGARH		8358136	1500727	9858863
DDO- DISTRICT LIBRARY DISTRICT LIBRARY, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- DISTRICT LIBRARY DISTRICT LIBRARY, JALANDHAR JALANDHAR		200000	0	200000
DDO- DISTRICT LIBRARY JALANDHAR JALANDHAR				
Major Head- 2205-ART AND CULTURE				
	01-PUBLIC LIBRARIES	823791	165716	989507
TOTAL FOR MH- 2205-ART AND CULTURE		823791	165716	989507
TOTAL FOR DDO- DISTRICT LIBRARY JALANDHAR JALANDHAR		823791	165716	989507
DDO- DISTRICT LIBRARY NABHA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	175511	0	175511
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		175511	0	175511
TOTAL FOR DDO- DISTRICT LIBRARY NABHA PATIALA		175511	0	175511

DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL CHHAPIAN WALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4601971	715478	5317449
TOTAL FOR MH- 2202-GENERAL EDUCATION		4601971	715478	5317449
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL CHHAPIAN WALI		4601971	715478	5317449
DDO- LIBRARIAN DISTRICT LIBRARY FARIDKOT				
Major Head- 2205-ART AND CULTURE				
	01-PUBLIC LIBRARIES	213136	37351	250487
TOTAL FOR MH- 2205-ART AND CULTURE		213136	37351	250487
TOTAL FOR DDO- LIBRARIAN DISTRICT LIBRARY FARIDKOT		213136	37351	250487
DDO- LIBRARIAN DISTRICT LIBRARY FEROZEPUR FEROZEPUR				
Major Head- 2205-ART AND CULTURE				
	01-PUBLIC LIBRARIES	209110	39152	248262
TOTAL FOR MH- 2205-ART AND CULTURE		209110	39152	248262
TOTAL FOR DDO- LIBRARIAN DISTRICT LIBRARY FEROZEPUR FEROZEPUR		209110	39152	248262
DDO- LIBRARIAN DISTRICT LIBRARY GURDASPUR				
Major Head- 2205-ART AND CULTURE				
	01-PUBLIC LIBRARIES	508328	102376	610704
TOTAL FOR MH- 2205-ART AND CULTURE		508328	102376	610704
TOTAL FOR DDO- LIBRARIAN DISTRICT LIBRARY GURDASPUR		508328	102376	610704
DDO- LIBRARIAN DISTRICT LIBRARY HOSHIARPUR				
Major Head- 2205-ART AND CULTURE				
	01-PUBLIC LIBRARIES	165160	33032	198192
TOTAL FOR MH- 2205-ART AND CULTURE		165160	33032	198192
TOTAL FOR DDO- LIBRARIAN DISTRICT LIBRARY HOSHIARPUR		165160	33032	198192
DDO- LIBRARIAN GOVERNMENT DISTRICT LIBRARY BHATINDA				
Major Head- 2205-ART AND CULTURE				
	01-PUBLIC LIBRARIES	359460	71392	430852
TOTAL FOR MH- 2205-ART AND CULTURE		359460	71392	430852

TOTAL FOR DDO- LIBRARIAN GOVERNMENT DISTRICT LIBRARY BHATINDA		359460	71392	430852
DDO- LIBRARIAN GOVT. PUBLIC LIBRARY, MOHALI MOHALI				
Major Head- 2205-ART AND CULTURE				
	01-PUBLIC LIBRARIES	1621260	324252	1945512
TOTAL FOR MH- 2205-ART AND CULTURE		1621260	324252	1945512
TOTAL FOR DDO- LIBRARIAN GOVT. PUBLIC LIBRARY, MOHALI MOHALI		1621260	324252	1945512
DDO- LIBRARIAN GURU NANAK DISTT. LIBRARY, KAPURTHALA KAPURTHALA				
Major Head- 2205-ART AND CULTURE				
	01-PUBLIC LIBRARIES	777397	195560	972957
TOTAL FOR MH- 2205-ART AND CULTURE		777397	195560	972957
TOTAL FOR DDO- LIBRARIAN GURU NANAK DISTT. LIBRARY, KAPURTHALA KAPURTHALA		777397	195560	972957
DDO- LIBRARIAN LIBRARIAN,DISTT.LIBRARY,ROPAR ROPAR				
Major Head- 2205-ART AND CULTURE				
	01-PUBLIC LIBRARIES	1915368	428191	2343559
TOTAL FOR MH- 2205-ART AND CULTURE		1915368	428191	2343559
TOTAL FOR DDO- LIBRARIAN LIBRARIAN,DISTT.LIBRARY,ROPAR ROPAR		1915368	428191	2343559
DDO- LIBRARIAN LIBRARIAN,PUBLIC LIBRARY,NABHA PATIALA				
Major Head- 2205-ART AND CULTURE				
	01-PUBLIC LIBRARIES	47218	11950	59168
TOTAL FOR MH- 2205-ART AND CULTURE		47218	11950	59168
TOTAL FOR DDO- LIBRARIAN LIBRARIAN,PUBLIC LIBRARY,NABHA PATIALA		47218	11950	59168
DDO- SENIOR LIBRARIAN DEPUTY DIRECTOR , CULTURAL AFFAIRS SANGRUR				
Major Head- 2205-ART AND CULTURE				
	01-PUBLIC LIBRARIES	105450	0	105450
TOTAL FOR MH- 2205-ART AND CULTURE		105450	0	105450
TOTAL FOR DDO- SENIOR LIBRARIAN DEPUTY DIRECTOR , CULTURAL AFFAIRS SANGRUR		105450	0	105450
DDO- SENIOR LIBRARIAN DISTT.LIBRARY, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2205-ART AND CULTURE				
	01-PUBLIC LIBRARIES	303764	59256	363020
TOTAL FOR MH- 2205-ART AND CULTURE		303764	59256	363020



	TOTAL FOR DDO- SENIOR LIBRARIAN DISTT.LIBRARY, FATEHGARH SAHIB FATEHGARH SAHIB	303764	59256	363020
	TOTAL FOR CCO- DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM PUNJAB CHANDIGARH	85081166	13115729	98196895
	TOTAL FOR DEPT- CULTURAL AFFAIRS	85081166	13115729	98196895
Dept- DAIRY DEVELOPMENT				
CCO- DIRECTOR, DAIRY DEVELOPMENT PUNJAB				
DDO- CHIEF CHEMIST INCHARGE GOVERNMENT ANALYTICAL LAB, SANGRUR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	3497636	804307	4301943
	98-COMPUTERIZATION IN THE STATE	1916	0	1916
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	3499552	804307	4303859
	TOTAL FOR DDO- CHIEF CHEMIST INCHARGE GOVERNMENT ANALYTICAL LAB, SANGRUR	3499552	804307	4303859
DDO- DAIRY DEVELOPMENT OFFICER MOGA MOGA				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	1294412	225408	1519820
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	1294412	225408	1519820
	TOTAL FOR DDO- DAIRY DEVELOPMENT OFFICER MOGA MOGA	1294412	225408	1519820
DDO- DAIRY DEVELOPMENT OFFICER TARAN TARAN TARAN TARAN				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	1009467	129052	1138519
	98-COMPUTERIZATION IN THE STATE	1000	0	1000
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	1010467	129052	1139519
	TOTAL FOR DDO- DAIRY DEVELOPMENT OFFICER TARAN TARAN TARAN TARAN	1010467	129052	1139519
DDO- DEPUTY DIRCTOR DEPUTY DIRECTOR, DAIRY, NAWANSHAHAH NAWNASHAHAR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	866645	183675	1050320
	98-COMPUTERIZATION IN THE STATE	0	2600	2600
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	866645	186275	1052920
	TOTAL FOR DDO- DEPUTY DIRCTOR DEPUTY DIRECTOR, DAIRY, NAWANSHAHAH	866645	186275	1052920
DDO- DEPUTY DIRECTOR (DAIRY) FATEHGARH SAHIB FATEHGARH SAHIB				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	78726	0	78726
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	78726	0	78726
	TOTAL FOR DDO- DEPUTY DIRECTOR (DAIRY) FATEHGARH SAHIB FATEHGARH SAHIB	78726	0	78726
DDO- DEPUTY DIRECTOR (DAIRY) KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	102250	0	102250
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	102250	0	102250
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	1362766	232890	1595656
	98-COMPUTERIZATION IN THE STATE	0	600	600
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	1362766	233490	1596256
	TOTAL FOR DDO- DEPUTY DIRECTOR (DAIRY) KAPURTHALA KAPURTHALA	1465016	233490	1698506
DDO- DEPUTY DIRECTOR (DAIRY) SIRHIND FATEHGARH SAHIB				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	1070741	196520	1267261
	98-COMPUTERIZATION IN THE STATE	0	1150	1150
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	1070741	197670	1268411
	TOTAL FOR DDO- DEPUTY DIRECTOR (DAIRY) SIRHIND FATEHGARH SAHIB	1070741	197670	1268411
DDO- DEPUTY DIRECTOR , DAIRY, BHATINDA BHATINDA				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	840717	115427	956144
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	840717	115427	956144
	TOTAL FOR DDO- DEPUTY DIRECTOR , DAIRY, BHATINDA BHATINDA	840717	115427	956144
DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT O/O DEPUTY DIRECTOR DAIRY DEVELOPMENT BARNALA BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10445965	0	10445965
	03-STATE SOCIAL ASSISTANCE PROGRAMME	10445965	0	10445965
	98-COMPUTERIZATION IN THE STATE	600	0	600
Major Head- 2404-DAIRY DEVELOPMENT	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10446565	0	10446565
	01-DIRECTION AND ADMINISTRATION	681845	140117	821962
	98-COMPUTERIZATION IN THE STATE	7000	0	7000
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	688845	140117	828962
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT O/O DEPUTY DIRECTOR DAIRY DEVELOPMENT BARNALA BARNALA	11135410	140117	11275527
DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT O/O DEPUTY DIRECTOR DAIRY DEVELOPMENT MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	144707	0	144707
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	144707	0	144707
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	1163224	207615	1370839
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	1163224	207615	1370839
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT O/O DEPUTY DIRECTOR DAIRY DEVELOPMENT MOHALI	1307931	207615	1515546
DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT,MUKATSAR MUKATSAR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	781156	157736	938892
	98-COMPUTERIZATION IN THE STATE	0	1500	1500
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	781156	159236	940392
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT,MUKATSAR MUKATSAR	781156	159236	940392

DDO- DEPUTY DIRECTOR DAIRY MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	10833	0	10833
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10833	0	10833
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY MOGA MOGA	10833	0	10833
DDO- DEPUTY DIRECTOR DAIRY, FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	169884	0	169884
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	169884	0	169884
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	1972090	446479	2418569
	98-COMPUTERIZATION IN THE STATE	6950	0	6950
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	1979040	446479	2425519
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY, FEROZEPUR FEROZEPUR	2148924	446479	2595403
DDO- DEPUTY DIRECTOR DAIRY, HOSHIARPUR HOSHIARPUR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	1499097	237613	1736710
	98-COMPUTERIZATION IN THE STATE	4000	0	4000
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	1503097	237613	1740710
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY, HOSHIARPUR HOSHIARPUR	1503097	237613	1740710
DDO- DEPUTY DIRECTOR DAIRY, SANGRUR SANGRUR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	2432279	467621	2899900
	98-COMPUTERIZATION IN THE STATE	280	2300	2580
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	2432559	469921	2902480
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY, SANGRUR SANGRUR	2432559	469921	2902480
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, AMRITSAR AMRITSAR				
Major Head- 2404-DAIRY DEVELOPMENT				

	01-DIRECTION AND ADMINISTRATION	3678734	654524	4333258
	98-COMPUTERIZATION IN THE STATE	3000	0	3000
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		3681734	654524	4336258
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, AMRITSAR AMRITSAR		3681734	654524	4336258
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, JALANDHAR JALANDHAR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	2589303	514340	3103643
	98-COMPUTERIZATION IN THE STATE	1158	0	1158
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		2590461	514340	3104801
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, JALANDHAR JALANDHAR		2590461	514340	3104801
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	192037	0	192037
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		192037	0	192037
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	4137091	818796	4955887
	98-COMPUTERIZATION IN THE STATE	295	0	295
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		4137386	818796	4956182
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, LUDHIANA LUDHIANA		4329423	818796	5148219
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	43031	4191	47222
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		43031	4191	47222
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	2165134	419014	2584148
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		2165134	419014	2584148

TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, MANSA MANSA	2208165	423205	2631370
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, PATIALA PATIALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	61595	0	61595
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	61595	0	61595
Major Head- 2404-DAIRY DEVELOPMENT			
01-DIRECTION AND ADMINISTRATION	1508849	301900	1810749
98-COMPUTERIZATION IN THE STATE	2773	0	2773
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	1511622	301900	1813522
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, PATIALA PATIALA	1573217	301900	1875117
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR,DAIRY,FARIDKOT FARIDKOT			
Major Head- 2404-DAIRY DEVELOPMENT			
01-DIRECTION AND ADMINISTRATION	1213174	222266	1435440
98-COMPUTERIZATION IN THE STATE	2350	0	2350
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	1215524	222266	1437790
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR,DAIRY,FARIDKOT FARIDKOT	1215524	222266	1437790
DDO- DEPUTY DIRECTOR DIARY, ROPAR ROPAR			
Major Head- 2404-DAIRY DEVELOPMENT			
01-DIRECTION AND ADMINISTRATION	2625884	395390	3021274
98-COMPUTERIZATION IN THE STATE	0	1180	1180
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	2625884	396570	3022454
TOTAL FOR DDO- DEPUTY DIRECTOR DIARY, ROPAR ROPAR	2625884	396570	3022454
DDO- DEPUTY DIRECTOR GURDASPUR GURDASPUR			
Major Head- 2404-DAIRY DEVELOPMENT			
01-DIRECTION AND ADMINISTRATION	1903722	356298	2260020
98-COMPUTERIZATION IN THE STATE	5000	0	5000
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	1908722	356298	2265020
TOTAL FOR DDO- DEPUTY DIRECTOR GURDASPUR GURDASPUR	1908722	356298	2265020

DDO- DIARY DEVELOPMENT OFFICER DAIRY DEVELOPMENT OFFICER, PHAGWARA JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	20000	0	20000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1800000	0	1800000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	753766	115796	869562
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2573766	115796	2689562
	TOTAL FOR DDO- DIARY DEVELOPMENT OFFICER DAIRY DEVELOPMENT OFFICER, PHAGWARA JALANDHAR	2573766	115796	2689562
DDO- DIRECTOR DAIRY DEVELOPMENT, PUNJAB MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36535	0	36535
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36535	0	36535
Major Head- 2404-DAIRY DEVELOPMENT				
	01-ASSISTANCE TO PUNJAB DAIRY DEVELOPMENT BOARD	56125131	4816519	60941650
	01-DIRECTION AND ADMINISTRATION	56125131	4816519	60941650
	09-PROMOTION OF DAIRY FARMING AS LIVELIHOOD FOR SCHEDULED CASTES BENEFICIARIES UNDER SCHEDULED CASTE SPECIAL PLAN	6500000	0	6500000
	13-ASSISTANCE TO PUNJAB DAIRY DEVELOPMENT BOARD	8814000	960000	9774000
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	71439131	5776519	77215650
	TOTAL FOR DDO- DIRECTOR DAIRY DEVELOPMENT, PUNJAB MOHALI	71475666	5776519	77252185

TOTAL FOR CCO- DIRECTOR, DAIRY DEVELOPMENT PUNJAB		123628748	13132824	136761572
TOTAL FOR DEPT- DAIRY DEVELOPMENT		123628748	13132824	136761572
Dept- DIRECTORATE OF LOCAL GOVERNMENT				
CCO- PR. SECRETARY, LOCAL GOVERNMENT DEPARTMENT PUNJAB				
DDO- DEPUTY CONTROLLER (F&A), LOCAL GOVERNMENT, PUNJAB CHANDIGARH				
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS				
12-GRANTS-IN-AID TO MUNICIPAL COMMITTEES/CORPORATIONS NOTIFIED AREA COMMITTEES IN LIEU OF ABOLITION OF OCTROI ON LIQUOR IN THE STATE		505000000	505000000	1010000000
13-DEVOLUTION OF SHARE OF TAXES AND DUTIES TO MUNICIPALITIES AS RECOMMENDED BY THE 2ND PUNJAB FINANCE COMMISSION		845000000	0	845000000
26-PUNJAB MUNICIPAL FUND (PUNJAB MUNICIPAL FUND ACT, 2006)		6525000000	1650000000	8175000000
27-PUNJAB MUNICIPAL INFRASTRUCTURE DEVELOPMET FUND (PMIDF ACT 2011)		818800000	0	818800000
28-GRANTS-IN-AID TO URBAN LOCAL BODIES AS PER RECOMMENDATIONS OF 15TH CENTRAL FINANCE COMMISSION		1407837000	0	1407837000
32-GRANT-IN-AID TO BRTS AMRITSAR TO COVER THE GAP OF FUNDING FROM COLLECTION OF ADDITIONAL CESS ON PETROL, DIESEL AND PERSONALIZED VANITY NUMBER		250000000	0	250000000
TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		10126637000	2155000000	12281637000
Major Head- 4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT				



	09-MUNICIPAL DEVELOPMENT FUND	632706914	0	632706914
	11-MUNICIPAL DEVELOPMENT FUND	367982800	0	367982800
	13-SWACHH BHARAT MISSION (URBAN)	627811000	18200000	646011000
	14-MISSION FOR DEVELOPMENT OF 100 SMART CITIES	2694400000	697500000	3391900000
	15-URBAN REJUVENATION MISSION-500 HABITATIONS -AMRUT	4230000000	750000000	4980000000
	18-PUNJAB MUNICIPAL SERVICES IMPROVEMENT PROJECT (PMSIP) - WORLD BANK PROJECT	1000000000	390727000	1390727000
	TOTAL FOR MH- 4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT	9552900714	1856427000	11409327714
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), LOCAL GOVERNMENT, PUNJAB CHANDIGARH	19679537714	4011427000	23690964714
DDO- DEPUTY CONTROLLER DIRECTOR OF LOCAL GOVERNMENT PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2217-URBAN DEVELOPMENT				
	01-URBAN REJUVENATION MISSION 500 HABITATIONS AMRUT	14500000	0	14500000
	02-LOCAL GOVERNMENT DIRECTORATE	64545735	50461420	115007155
	02-MISSION FOR DEVELOPMENT OF 100 SMART CITIES	64545735	50461420	115007155
	03-SWACHH BHARAT MISSION (URBAN)	378366666	0	378366666
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	457412401	50461420	507873821
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	213721	141771	355492
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	213721	141771	355492
	TOTAL FOR DDO- DEPUTY CONTROLLER DIRECTOR OF LOCAL GOVERNMENT PUNJAB, CHANDIGARH CHANDIGARH	457626122	50603191	508229313
DDO- DEPUTY DIRECTOR URBAN LOCAL BODIES, LUDHIANA LUDHIANA				
Major Head- 2217-URBAN DEVELOPMENT				

	02-LOCAL GOVERNMENT DIRECTORATE	2676633	489625	3166258
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		2676633	489625	3166258
TOTAL FOR DDO- DEPUTY DIRECTOR URBAN LOCAL BODIES, LUDHIANA LUDHIANA		2676633	489625	3166258
DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. AMRITSAR AMRITSAR				
Major Head- 2217-URBAN DEVELOPMENT				
	02-LOCAL GOVERNMENT DIRECTORATE	1845519	393245	2238764
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		1845519	393245	2238764
TOTAL FOR DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. AMRITSAR AMRITSAR		1845519	393245	2238764
DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. JALANDHAR JALANDHAR				
Major Head- 2217-URBAN DEVELOPMENT				
	02-LOCAL GOVERNMENT DIRECTORATE	2692861	547226	3240087
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		2692861	547226	3240087
TOTAL FOR DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. JALANDHAR JALANDHAR		2692861	547226	3240087
DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. PAITALA PATIALA				
Major Head- 2217-URBAN DEVELOPMENT				
	02-LOCAL GOVERNMENT DIRECTORATE	1446357	191604	1637961
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		1446357	191604	1637961
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	152403	0	152403
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		152403	0	152403
TOTAL FOR DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. PAITALA PATIALA		1598760	191604	1790364
TOTAL FOR CCO- PR. SECRETARY, LOCAL GOVERNMENT DEPARTMENT PUNJAB		20145977609	4063651891	24209629500
TOTAL FOR DEPT- DIRECTORATE OF LOCAL GOVERNMENT		20145977609	4063651891	24209629500
Dept- DUMMY				
CCO- DUMMY DUMMY DUMMY				
DDO- DUMMY DUMMY DUMMY				
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	01-LEGISLATIVE ASSEMBLY	1807000	100000	1907000

	TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	1807000	100000	1907000
Major Head- 2013-COUNCIL OF MINISTERS				
	01-SALARY OF MINISTERS AND DEPUTY MINISTERS	1380000	345000	1725000
	TOTAL FOR MH- 2013-COUNCIL OF MINISTERS	1380000	345000	1725000
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	05-LEGAL CELL, NEW DELHI	15240000	18910000	34150000
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	15240000	18910000	34150000
Major Head- 2030-STAMPS AND REGISTRATION				
	01-EXPENSES ON SALE OF STAMPS	120	0	120
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	120	0	120
Major Head- 2049-INTEREST PAYMENTS				
	01-INTEREST ON BLOCK LOANS	81522611575	27958369543	1.09481E+11
	01-INTEREST ON INTERNAL DEBT	81522611575	27958369543	1.09481E+11
	01-INTEREST ON MARKET LOANS	81522611575	27958369543	1.09481E+11
	01-INTEREST ON STATE PLAN LOANS CONSOLIDATED IN TERMS OF RECOMMENDATIONS OF THE 12TH FINANCE COMMISSION	81522611575	27958369543	1.09481E+11
	01-INTEREST ON TEMPORARY LOANS OBTAINED FROM THE STATE BANK OF INDIA AND OTHER BANKS FOR PURCHASE OF FOOD GRAINS	81522611575	27958369543	1.09481E+11
	01-INTEREST ON WAYS AND MEANS ADVANCES FROM RESERVE BANK OF INDIA	81522611575	27958369543	1.09481E+11
	01-INTEREST PAYABLE ON SPECIAL SECURITIES ACCOUNT WITH RESERVE BANK OF INDIA	81522611575	27958369543	1.09481E+11

	02-EXPENDITURE RELATING TO THE ISSUE OF NEW LOANS	368147247.6	6903000	375050247.6
	02-INTEREST ON OVERDRAFT/SHORTFALL FROM RESERVE BANK OF INDIA	368147247.6	6903000	375050247.6
	04-MODERNISATION OF POLICE FORCES	0	10581	10581
	06-FLOOD CONTROL AND ANTI EROSOIN PROJECTS	10581	-10581	0
	07-FLOOD CONTROL AND ANTI-SEA EROSION PROJECTS	7251927	149461	7401388
	21-INTEREST ON COMPENSATION AND OTHER BONDS	192313285	38876762.48	231190047.5
TOTAL FOR MH- 2049-INTEREST PAYMENTS		82090334616	28004298766	1.10095E+11
Major Head- 2052-SECRETARIAT - GENERAL SERVICES				
	01-PUNJAB BHAWAN, NEW DELHI	77136945	15762124	92899069
	98-COMPUTERIZATION IN THE STATE	569225	0	569225
TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES		77706170	15762124	93468294
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-TREASURY AND ACCOUNTS ORGANISATION	131500	25500	157000
	01-TREASURY ESTABLISHMENT	131500	25500	157000
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		131500	25500	157000
Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION DEPARTMENT	19568374	2897741	22466115
	01-DIRECTION AND ADMINISTRATION	19568374	2897741	22466115
	01-DISTRICT POLICE (PROPER)	19568374	2897741	22466115
	01-POLICE HOSPITALS	19568374	2897741	22466115
	01-RAILWAY POLICE	19568374	2897741	22466115
	03-CHEMICAL LABORATORY	0	473031	473031

		03-CHIEF MINISTER'S SECURITY	0	473031	473031
		05-POLICE SUVIDHA SOCIETY	0	93157	93157
		07-ADVISORY BOARD UNDER NDPS ACT	8750000	235018	8985018
		07-SPECIAL TASK FORCE	8750000	235018	8985018
		98-COMPUTERIZATION IN THE STATE	16191	-701824	-685633
Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 2055-POLICE		28334565	2997123	31331688
		01-DIRECTION	8882150	0	8882150
	TOTAL FOR MH- 2059-PUBLIC WORKS		8882150	0	8882150
Major Head- 2062-VIGILANCE		01-LOKPAL	0	0	0
		01-VIGILANCE DEPARTMENT			
		HEADQUARTER OFFICE	0	0	0
	TOTAL FOR MH- 2062-VIGILANCE		0	0	0
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		01-COMMUTED VALUE OF PENSIONS	1712706386	794513204	2507219590
		01-FAMILY PENSIONS	1712706386	794513204	2507219590
		01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	1712706386	794513204	2507219590
		01-GRATUITIES	1712706386	794513204	2507219590
		01-LEAVE ENCASHMENT BENEFITS	1712706386	794513204	2507219590
		01-PENSION AND OTHER RETIREMENT BENEFITS	1712706386	794513204	2507219590
		01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	1712706386	794513204	2507219590
		01-PENSIONS TO LEGISLATORS	1712706386	794513204	2507219590
Major Head- 2203-TECHNICAL EDUCATION	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1712706386	794513204	2507219590

	01-DIRECTION AND ADMINISTRATION	-5408334	0	-5408334
	02-ASSISTANCE TO MAHARAJA RANJIT SINGH PUNJAB TECHNICAL UNIVERSITY, BATHINDA	1241667	0	1241667
	03-GRANTS-IN-AID FOR CAMPUS UNIVERSITY/ENGINEERING COLLEGE	4166667	0	4166667
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		0	0	0
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	02-NATIONAL CADET CORPS-ANNUAL CAMPS	0	0	0
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		0	0	0
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2672094	707599	3379693
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2672094	707599	3379693
Major Head- 2211-FAMILY WELFARE				
	05-REVAMPING OF ORGANISATIONAL SERVICES	-4046219	0	-4046219
	08-REVAMPING OF ORGANISATIONAL SERVICES OF DELIVERY SYSTEM	4046219	0	4046219
TOTAL FOR MH- 2211-FAMILY WELFARE		0	0	0
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	442531	67900	510431
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		442531	67900	510431
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES				
	01-TRANSFER TO RESERVE FUNDS AND DEPOSIT ACCOUNTS- STATE DISASTER RESPONSE FUND	0	3450680000	3450680000

	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	0	3450680000	3450680000
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	-43544826	0	-43544826
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	-43544826	0	-43544826
Major Head- 2852-INDUSTRIES				
	01-STRENGTHENING OF LARGE AND MEDIUM INDUSTRIES	9001	0	9001
	TOTAL FOR MH- 2852-INDUSTRIES	9001	0	9001
Major Head- 3054-ROADS AND BRIDGES				
	01-NATIONAL HIGHWAYS	-863918	0	-863918
	TOTAL FOR MH- 3054-ROADS AND BRIDGES	-863918	0	-863918
Major Head- 4425-CAPITAL OUTLAY ON CO-OPERATION				
	02-SHARE CAPITAL ASSISTANCE./REHABILITATION ASSISTANCE TO PRIMARY MARKETING SOCIETIES IN DEVELOPED STATES	-512000	0	-512000
	TOTAL FOR MH- 4425-CAPITAL OUTLAY ON CO-OPERATION	-512000	0	-512000
	TOTAL FOR DDO- DUMMY DUMMY DUMMY	83894725389	32288407216	1.16183E+11
	TOTAL FOR CCO- DUMMY DUMMY DUMMY	83894725389	32288407216	1.16183E+11
	TOTAL FOR DEPT- DUMMY	83894725389	32288407216	1.16183E+11
Dept- EDUCATION				
CCO- ADDITINAL CHIEF SECRETARY (RUSA) PUNJAB MOHALI				
DDO- ADDITIONAL PROJECT DIRECTOR (RUSA) PSEB BUILDING MOHALI				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	29-SCHOOLS OF EMINENCE	0	33168544	33168544
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	0	33168544	33168544
	TOTAL FOR DDO- ADDITIONAL PROJECT DIRECTOR (RUSA) PSEB BUILDING MOHALI	0	33168544	33168544
	TOTAL FOR CCO- ADDITINAL CHIEF SECRETARY (RUSA) PUNJAB MOHALI	0	33168544	33168544
CCO- DIRECTOR, RESEARCH & MEDICAL EDUCATION PUNJAB				
DDO- ASSISTANT CONTROLLER (FINANACE AND ACCOUNTS) PUNJAB INSTITUTE OF LIVER AND BILIARY SCIENCES MOHALI				

Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH

39-PUNJAB INSTITUTE OF LIVER AND BILIARY SCIENCES	75000000	0	75000000
TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	75000000	0	75000000
TOTAL FOR DDO- ASSISTANT CONTROLLER (FINANCE AND ACCOUNTS) PUNJAB INSTITUTE OF LIVER AND BILIARY SCIENCES MOHALI	75000000	0	75000000
TOTAL FOR CCO- DIRECTOR, RESEARCH & MEDICAL EDUCATION PUNJAB	75000000	0	75000000

CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION PUNJAB

DDO- BLOCK PRIMARY EDUCATION OFFICER FATEHGARH CHURIAN GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-DIRECTION AND ADMINISTRATION	666257360	164712607	830969967
01-GOVERNMENT ARTS COLLEGES	666257360	164712607	830969967
01-GOVERNMENT PRIMARY SCHOOLS	666257360	164712607	830969967
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	666257360	164712607	830969967
01-INSPECTION	666257360	164712607	830969967
01-TEACHER EDUCATION			
ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	666257360	164712607	830969967
02-DIRECTION-STAFF OF FIELD OFFICES	3026141	811826	3837967
30-GOVERNMENT AID TO PRIMARY SCHOOLS	0	753000	753000
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS -			
ESTABLISHING SMART SCHOOLS	8580481	0	8580481
70-SCHOOL OF EMINENCE	572000	40000	612000
TOTAL FOR MH- 2202-GENERAL EDUCATION	678435982	166317433	844753415

Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES

01-DIRECTION AND ADMINISTRATION	2331781	0	2331781
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	09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	15606000	0	15606000
	60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	17391000	0	17391000
	98-COMPUTERIZATION IN THE STATE	2950	0	2950
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	35331731	0	35331731
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	1252928	288064	1540992
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	1252928	288064	1540992
	01-OLD AGE PENSIONS	1252928	288064	1540992
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1600000	500000	2100000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	49562149	1153993	50716142
	03-STATE SOCIAL ASSISTANCE PROGRAMME	49562149	1153993	50716142
	04-LEGAL AID TO THE POOR	41770764	460022	42230786
	04-STATE SOCIAL ASSISTANCE PROGRAMME	41770764	460022	42230786

	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	13313570	0	13313570
	16-WELFARE OF DEFENCE SERVICE PERSONNELS	2001220	0	2001220
	39-CREATION OF VICTIM COMPENSATION FUND	1450000	0	1450000
	98-COMPUTERIZATION IN THE STATE	9050	0	9050
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	110959681	2402079	113361760
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FATEHGARH CHURIAN GURDASPUR	824727394	168719512	993446906
DDO- BLOCK PRIMARY EDUCATION OFFICER II GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-STATE SOCIAL ASSISTANCE PROGRAMME	4465500	0	4465500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4465500	0	4465500
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER II GURDASPUR GURDASPUR	4465500	0	4465500
DDO- BLOCK PRIMARY EDUCATION OFFICER KAHUNWAN II GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	53258574	10638058	63896632
	01-INSPECTION	53258574	10638058	63896632
	TOTAL FOR MH- 2202-GENERAL EDUCATION	53258574	10638058	63896632
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	565803	76170	641973
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	565803	76170	641973
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KAHUNWAN II GURDASPUR	53824377	10714228	64538605
DDO- BLOCK PRIMARY EDUCATION OFFICER PATHANKOT 3 GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	90527830	18094830	108622660

	01-INSPECTION	90527830	18094830	108622660
TOTAL FOR MH- 2202-GENERAL EDUCATION		90527830	18094830	108622660
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1329355	0	1329355
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1329355	0	1329355
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATHANKOT 3 GURDASPUR		91857185	18094830	109952015
DDO- HEADMASTER ARYA GOVERNMENT HIGH SCHOOL, QUADIAN GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	205560	0	205560
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		205560	0	205560
TOTAL FOR DDO- HEADMASTER ARYA GOVERNMENT HIGH SCHOOL, QUADIAN GURDASPUR		205560	0	205560
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AULAKH BERI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14450281	2912108	17362389
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	0	49800	49800
TOTAL FOR MH- 2202-GENERAL EDUCATION		14450281	2961908	17412189
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	61604	0	61604
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		61604	0	61604
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AULAKH BERI GURDASPUR		14511885	2961908	17473793
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAM GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT PRIMARY SCHOOLS	146807816	28738790	175546606
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	146807816	28738790	175546606
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	0	46200	46200
TOTAL FOR MH- 2202-GENERAL EDUCATION		146807816	28784990	175592806
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	123022	0	123022
	04-LEGAL AID TO THE POOR	57582	0	57582
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		180604	0	180604
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAM GURDASPUR		146988420	28784990	175773410
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKOHA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	106368	68508	174876
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	0	49200	49200
TOTAL FOR MH- 2202-GENERAL EDUCATION		106368	117708	224076
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	19900	0	19900
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1379895	0	1379895
	04-LEGAL AID TO THE POOR	48666	0	48666

	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	565000	0	565000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2213461	0	2213461
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKOHA GURDASPUR		2319829	117708	2437537
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FEROZEPPUR KALAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	1528090	11584	1539674
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1528090	11584	1539674
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	0	36600	36600
TOTAL FOR MH- 2202-GENERAL EDUCATION		1528090	48184	1576274
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	102890	0	102890
	01-OLD AGE PENSIONS	102890	0	102890
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	276429	0	276429
	04-LEGAL AID TO THE POOR	20459	0	20459
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	437742	0	437742
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	262500	0	262500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1100020	0	1100020
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FEROZEPPUR KALAN GURDASPUR		2628110	48184	2676294

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALER KALAN GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	11101493	0	11101493
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	11101493	0	11101493
01-INSPECTION	11101493	0	11101493
30-GOVERNMENT AID TO PRIMARY SCHOOLS	0	144000	144000
72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	84387	0	84387
TOTAL FOR MH- 2202-GENERAL EDUCATION	11185880	144000	11329880

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	1620	0	1620
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	274234	0	274234
04-LEGAL AID TO THE POOR	373773	0	373773
98-COMPUTERIZATION IN THE STATE	1200	0	1200
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1050827	0	1050827

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALER KALAN GURDASPUR	12236707	144000	12380707
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DDO- HEADMASTER HIGH SCHOOL, JAURA CHHATRAN GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

01-DIRECTION AND ADMINISTRATION	141562704	106967	141669671
01-GOVERNMENT ARTS COLLEGES	141562704	106967	141669671
01-GOVERNMENT PRIMARY SCHOOLS	141562704	106967	141669671

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	141562704	106967	141669671
	01-INSPECTION	141562704	106967	141669671
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE			
	OF EDUCATION AND TRAINING	141562704	106967	141669671
	02-DIRECTION-STAFF OF FIELD OFFICES	904231	0	904231
	30-GOVERNMENT AID TO PRIMARY			
	SCHOOLS	0	45600	45600
	70-SCHOOL OF EMINENCE	676000	0	676000
TOTAL FOR MH- 2202-GENERAL EDUCATION		143142935	152567	143295502
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DISTRICT SOLDIERS, SAILORS AND			
	AIRMEN'S WELFARE BOARD	194470	0	194470
	01-OLD AGE PENSIONS	194470	0	194470
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	676230	0	676230
	04-LEGAL AID TO THE POOR	146495	0	146495
	21-TRAINING SCHEME FOR THE WARDS			
	OF EX-SERVICEMEN AND OTHERS FOR			
	ENTRY TO TECHNICAL,NON-TECHNICAL			
	TRADES OF DEFENCE, PARA MILITARY			
	FORCES	5000	0	5000
	48-NALSA'S COMPENSATION SCHEME			
	FOR WOMEN VICTIMS/SURVIVOURS OF			
	SEXUAL ASSAULT/OTHER CRIMES-2018	262500	0	262500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1284695	0	1284695
TOTAL FOR DDO- HEADMASTER HIGH SCHOOL, JAURA CHHATRAN GURDASPUR		144427630	152567	144580197
DDO- HEADMASTER KHALSA HIGH SCHOOL GURDASPUR				

Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND ADMINISTRATION	15266070	3466501	18732571
	01-GOVERNMENT PRIMARY SCHOOLS	15266070	3466501	18732571
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15266070	3466501	18732571
	02-DIRECTION-STAFF OF FIELD OFFICES	344132	0	344132
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	0	155400	155400
TOTAL FOR MH- 2202-GENERAL EDUCATION		15610202	3621901	19232103
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	221219	0	221219
	04-LEGAL AID TO THE POOR	9017	0	9017
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		240236	0	240236
TOTAL FOR DDO- HEADMASTER KHALSA HIGH SCHOOL GURDASPUR		15850438	3621901	19472339
DDO- HEADMASTER METHODIST CO-EDUCATION PRIMARY SCHOOL, BATALA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3111544	157518	3269062
	01-INSPECTION	3111544	157518	3269062
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	0	45600	45600
TOTAL FOR MH- 2202-GENERAL EDUCATION		3111544	203118	3314662
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	790	0	790



	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19230	0	19230
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20020	0	20020
TOTAL FOR DDO- HEADMASTER METHODIST CO-EDUCATION PRIMARY SCHOOL, BATALA GURDASPUR		3131564	203118	3334682
DDO- HEADMASTER S K D KH HIGH SCHOOL, TUGALWALA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	661762	791444	1453206
	01-GOVERNMENT PRIMARY SCHOOLS	661762	791444	1453206
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	661762	791444	1453206
	72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	85471	0	85471
TOTAL FOR MH- 2202-GENERAL EDUCATION		747233	791444	1538677
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1028032	0	1028032
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1028032	0	1028032
TOTAL FOR DDO- HEADMASTER S K D KH HIGH SCHOOL, TUGALWALA GURDASPUR		1775265	791444	2566709
DDO- HEADMASTER CHRISTIAN PRIMARY SCHOOL, HARCHOWAL GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	644307	0	644307
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	644307	0	644307
TOTAL FOR MH- 2202-GENERAL EDUCATION		644307	0	644307
TOTAL FOR DDO- HEADMASTER CHRISTIAN PRIMARY SCHOOL, HARCHOWAL GURDASPUR		644307	0	644307

DDO- HEADMASTER CHRISTIAN PRIMARY SCHOOL, KAHALWAN GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	587660	85374	673034
TOTAL FOR MH- 2202-GENERAL EDUCATION			587660	85374	673034
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-LEGAL AID TO THE POOR	109936	0	109936
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			109936	0	109936
TOTAL FOR DDO- HEADMASTER CHRISTIAN PRIMARY SCHOOL, KAHALWAN GURDASPUR			697596	85374	782970
DDO- HEADMASTER D A V HIGH SCHOOL, KALANAUR GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	918264	0	918264
TOTAL FOR MH- 2202-GENERAL EDUCATION			918264	0	918264
TOTAL FOR DDO- HEADMASTER D A V HIGH SCHOOL, KALANAUR GURDASPUR			918264	0	918264
DDO- HEADMASTER G N (GIRLS) HIGH SCHOOL, DHARIWAL GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	501869	0	501869
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	0	49800	49800
TOTAL FOR MH- 2202-GENERAL EDUCATION			501869	49800	551669
TOTAL FOR DDO- HEADMASTER G N (GIRLS) HIGH SCHOOL, DHARIWAL GURDASPUR			501869	49800	551669
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHORTH KAZICHAK GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		02-DIRECTION-STAFF OF FIELD OFFICES	46584	0	46584
TOTAL FOR MH- 2202-GENERAL EDUCATION			46584	0	46584
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	68293	0	68293
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	68293	0	68293
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHORTH KAZICHAK GURDASPUR	114877	0	114877
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHPURKANDI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7952897	1573228	9526125
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7952897	1573228	9526125
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	120809	0	120809
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	120809	0	120809
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHPURKANDI GURDASPUR	8073706	1573228	9646934
DDO- ASSISTANT CONROTLLER (F&A)O/O CIVIL SURGEON SAS NAGAR MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2913872	0	2913872
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2913872	0	2913872
	TOTAL FOR DDO- ASSISTANT CONROTLLER (F&A)O/O CIVIL SURGEON SAS NAGAR MOHALI	2913872	0	2913872
DDO- B.P.E.O B.P.E.O DHARAMKOT-I MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	125120480	25867352	150987832
	01-INSPECTION	125120480	25867352	150987832
	TOTAL FOR MH- 2202-GENERAL EDUCATION	125120480	25867352	150987832
	TOTAL FOR DDO- B.P.E.O B.P.E.O DHARAMKOT-I MOGA	125120480	25867352	150987832
DDO- B.P.E.O B.P.E.O NIHAL SINGH WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	94349151	18816951	113166102
	01-INSPECTION	94349151	18816951	113166102
	TOTAL FOR MH- 2202-GENERAL EDUCATION	94349151	18816951	113166102

TOTAL FOR DDO- B.P.E.O B.P.E.O NIHAL SINGH WALA MOGA		94349151	18816951	113166102
DDO- B.P.E.O BLOCK PRIMARY EDUCATION OFFICER, KOT KAPURA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	116536266	24254826	140791092
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	116536266	24254826	140791092
	01-INSPECTION	116536266	24254826	140791092
TOTAL FOR MH- 2202-GENERAL EDUCATION		116536266	24254826	140791092
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	575264	0	575264
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		575264	0	575264
TOTAL FOR DDO- B.P.E.O BLOCK PRIMARY EDUCATION OFFICER, KOT KAPURA FARIDKOT		117111530	24254826	141366356
DDO- B.P.E.O BLOCK PRIMAY EDUCATION OFFICER, JAITU FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	100797679	20231740	121029419
	01-INSPECTION	100797679	20231740	121029419
TOTAL FOR MH- 2202-GENERAL EDUCATION		100797679	20231740	121029419
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF			
	MINISTERS, GOVERNMENT SERVANTS			
	ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	529914	0	529914
	04-LEGAL AID TO THE POOR	22000	0	22000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		751914	0	751914
TOTAL FOR DDO- B.P.E.O BLOCK PRIMAY EDUCATION OFFICER, JAITU FARIDKOT		101549593	20231740	121781333
DDO- B.P.E.O-I BLOCK PRIMARY EDUCATION OFFICER-I FARIDKOT				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	70564734	14112887	84677621
	01-INSPECTION	70564734	14112887	84677621
TOTAL FOR MH- 2202-GENERAL EDUCATION		70564734	14112887	84677621
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1043672	15320	1058992
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1243672	15320	1258992
TOTAL FOR DDO- B.P.E.O-I BLOCK PRIMARY EDUCATION OFFICER-I FARIDKOT		71808406	14128207	85936613
DDO- B.P.E.O-II BLOCK PRIMARY EDUCATION OFFICER-II FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	105289751	20455582	125745333
	01-INSPECTION	105289751	20455582	125745333
TOTAL FOR MH- 2202-GENERAL EDUCATION		105289751	20455582	125745333
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1422056	80832	1502888
	04-LEGAL AID TO THE POOR	71986	0	71986
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1494042	80832	1574874
TOTAL FOR DDO- B.P.E.O-II BLOCK PRIMARY EDUCATION OFFICER-II FARIDKOT		106783793	20536414	127320207
DDO- B.P.E.O-III BLOCK PRIMARY EDUCATION OFFICER-III FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	79927633	14626112	94553745
	01-INSPECTION	79927633	14626112	94553745
TOTAL FOR MH- 2202-GENERAL EDUCATION		79927633	14626112	94553745

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	421851	0	421851
	04-LEGAL AID TO THE POOR	107341	0	107341
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	529192	0	529192
	TOTAL FOR DDO- B.P.E.O-III BLOCK PRIMARY EDUCATION OFFICER-III FARIDKOT	80456825	14626112	95082937
DDO- B.P.E.O. GIDDERBAHA-I MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	175790694	34431179	210221873
	01-GOVERNMENT PRIMARY SCHOOLS	175790694	34431179	210221873
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	175790694	34431179	210221873
	01-INSPECTION	175790694	34431179	210221873
	TOTAL FOR MH- 2202-GENERAL EDUCATION	175790694	34431179	210221873
	TOTAL FOR DDO- B.P.E.O. GIDDERBAHA-I MUKATSAR	175790694	34431179	210221873
DDO- B.P.E.O. GIDDERBAHA-II MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	89355778	17927910	107283688
	01-INSPECTION	89355778	17927910	107283688
	TOTAL FOR MH- 2202-GENERAL EDUCATION	89355778	17927910	107283688
	TOTAL FOR DDO- B.P.E.O. GIDDERBAHA-II MUKATSAR	89355778	17927910	107283688
DDO- B.P.E.O. LAMBI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	96508848	19603634	116112482
	01-INSPECTION	96508848	19603634	116112482
	TOTAL FOR MH- 2202-GENERAL EDUCATION	96508848	19603634	116112482
	TOTAL FOR DDO- B.P.E.O. LAMBI MUKATSAR	96508848	19603634	116112482
DDO- B.P.E.O. MALOUT MANDI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				

		01-GOVERNMENT PRIMARY SCHOOLS	127197171	25053499	152250670
		01-INSPECTION	127197171	25053499	152250670
	TOTAL FOR MH- 2202-GENERAL EDUCATION		127197171	25053499	152250670
	TOTAL FOR DDO- B.P.E.O. MALOUT MANDI MUKATSAR		127197171	25053499	152250670
DDO- B.P.E.O. MOGA-1 MOGA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	133886533	27082382	160968915
		01-INSPECTION	133886533	27082382	160968915
	TOTAL FOR MH- 2202-GENERAL EDUCATION		133886533	27082382	160968915
	TOTAL FOR DDO- B.P.E.O. MOGA-1 MOGA		133886533	27082382	160968915
DDO- B.P.E.O. MOGA-2 MOGA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	97647834	20074633	117722467
		01-INSPECTION	97647834	20074633	117722467
	TOTAL FOR MH- 2202-GENERAL EDUCATION		97647834	20074633	117722467
	TOTAL FOR DDO- B.P.E.O. MOGA-2 MOGA		97647834	20074633	117722467
DDO- B.P.E.O. MUKATSAR-II MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	122705398	24557032	147262430
		01-INSPECTION	122705398	24557032	147262430
	TOTAL FOR MH- 2202-GENERAL EDUCATION		122705398	24557032	147262430
	TOTAL FOR DDO- B.P.E.O. MUKATSAR-II MUKATSAR		122705398	24557032	147262430
DDO- BASIC TRAINING CENTRE BASIC TRAINING CENTRE, HOSHIARPUR HOSHIARPUR					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-DIRECTORATE OF INDUSTRIAL TRAINING	3224012	648939	3872951
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3224012	648939	3872951
	TOTAL FOR DDO- BASIC TRAINING CENTRE BASIC TRAINING CENTRE, HOSHIARPUR		3224012	648939	3872951
DDO- BLCOK PRIMARY EDUCATION OFFICER KAPURTHALA KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					

	01-GOVERNMENT PRIMARY SCHOOLS	66515767	13143306	79659073
	01-INSPECTION	66515767	13143306	79659073
TOTAL FOR MH- 2202-GENERAL EDUCATION		66515767	13143306	79659073
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	436023	0	436023
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		636023	0	636023
TOTAL FOR DDO- BLCOK PRIMARY EDUCATION OFFICER KAPURTHALA KAPURTHALA		67151790	13143306	80295096
DDO- BLOCK PAIRMARY EDUATION OFFICER-II DHARAMKOT FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	520495088	103649765	624144853
	01-INSPECTION	520495088	103649765	624144853
TOTAL FOR MH- 2202-GENERAL EDUCATION		520495088	103649765	624144853
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	01-DIRECTION AND ADMINISTRATION	2357578	394118	2751696
	09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	30804000	0	30804000
	60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	58293000	32538000	90831000
	98-COMPUTERIZATION IN THE STATE	0	1500	1500



TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		91454578	32933618	124388196
TOTAL FOR DDO- BLOCK PAIRMARY EDUATION OFFICER-II DHARAMKOT FEROZEPUR		611949666	136583383	748533049
DDO- BLOCK PRIMARY OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PAKHOWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	107713648	26160236	133873884
	01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	107713648	26160236	133873884
	01-GOVERNMENT ARTS COLLEGES	107713648	26160236	133873884
	01-GOVERNMENT PRIMARY SCHOOLS	107713648	26160236	133873884
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	107713648	26160236	133873884
	01-INSPECTION	107713648	26160236	133873884
TOTAL FOR MH- 2202-GENERAL EDUCATION		107713648	26160236	133873884
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31430	0	31430
	04-LEGAL AID TO THE POOR	288862	0	288862
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		320292	0	320292
TOTAL FOR DDO- BLOCK PRIMARY OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PAKHOWAL LUDHIANA		108033940	26160236	134194176
DDO- BLOCK PRIMARY EDUATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ZIRA-I FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	34527721	7075316	41603037
	01-INSPECTION	34527721	7075316	41603037
TOTAL FOR MH- 2202-GENERAL EDUCATION		34527721	7075316	41603037
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	122215	0	122215
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		122215	0	122215
TOTAL FOR DDO- BLOCK PRIMARY EDUATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ZIRA-I FEROZEPUR		34649936	7075316	41725252
DDO- BLOCK PRIMARY EDUATION OFFICER JALALABAD FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	49720	0	49720
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		49720	0	49720
TOTAL FOR DDO- BLOCK PRIMARY EDUATION OFFICER JALALABAD FEROZEPUR		49720	0	49720
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER BASSI PATHANA-1 FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	40301053	8637621	48938674
	01-INSPECTION	40301053	8637621	48938674
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	233400	446405	679805
TOTAL FOR MH- 2202-GENERAL EDUCATION		40534453	9084026	49618479
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19368	0	19368
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19368	0	19368
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER BASSI PATHANA-1 FATEHGARH SAHIB		40553821	9084026	49637847
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER BASSI PATHANA-II FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	46430380	9050959	55481339
	01-INSPECTION	46430380	9050959	55481339

	30-GOVERNMENT AID TO PRIMARY SCHOOLS	0	637200	637200
TOTAL FOR MH- 2202-GENERAL EDUCATION		46430380	9688159	56118539
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER BASSI PATHANA-II FATEHGARH SAHIB		46430380	9688159	56118539
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER KHAMANO KALAN FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	50574501	10300206	60874707
	01-INSPECTION	50574501	10300206	60874707
	28-FREE TRANSPORT FACILITIES TO THE STUDENTS	0	973500	973500
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	142800	664800	807600
TOTAL FOR MH- 2202-GENERAL EDUCATION		50717301	11938506	62655807
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	680337	0	680337
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		880337	0	880337
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER KHAMANO KALAN FATEHGARH SAHIB		51597638	11938506	63536144
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND AT AMLOH FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	60069942	11966361	72036303
	01-INSPECTION	60069942	11966361	72036303
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	831000	0	831000

TOTAL FOR MH- 2202-GENERAL EDUCATION		60900942	11966361	72867303
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		202235	0	202235
04-LEGAL AID TO THE POOR		656268	0	656268
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		858503	0	858503
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND AT AMLOH FATEHGARH SAHIB		61759445	11966361	73725806
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND-I FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS		42790183	8873803	51663986
01-INSPECTION		42790183	8873803	51663986
30-GOVERNMENT AID TO PRIMARY SCHOOLS		0	111600	111600
TOTAL FOR MH- 2202-GENERAL EDUCATION		42790183	8985403	51775586
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND-I FATEHGARH SAHIB		42790183	8985403	51775586
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND-II FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS		51004405	10324764	61329169
01-INSPECTION		51004405	10324764	61329169
30-GOVERNMENT AID TO PRIMARY SCHOOLS		0	1230600	1230600
TOTAL FOR MH- 2202-GENERAL EDUCATION		51004405	11555364	62559769
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND-II FATEHGARH SAHIB		51004405	11555364	62559769
DDO- BLOCK PRIMARY EDUCATION OFFICER NAROT JAIMAL SINGH GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS		57735738	11644887	69380625

	01-INSPECTION	57735738	11644887	69380625
TOTAL FOR MH- 2202-GENERAL EDUCATION		57735738	11644887	69380625
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NAROT JAIMAL SINGH GURDASPUR		57735738	11644887	69380625
DDO- BLOCK PRIMARY EDUCATION OFFICER (WEST-I) JALANDHAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	98640867	19728646	118369513
	01-INSPECTION	98640867	19728646	118369513
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	228000	0	228000
TOTAL FOR MH- 2202-GENERAL EDUCATION		98868867	19728646	118597513
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	130095	203992	334087
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		330095	203992	534087
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER (WEST-I) JALANDHAR JALANDHAR		99198962	19932638	119131600
DDO- BLOCK PRIMARY EDUCATION OFFICER ANANDPUR SAHIB ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	105798071	21066689	126864760
	01-INSPECTION	105798071	21066689	126864760
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	654000	0	654000
TOTAL FOR MH- 2202-GENERAL EDUCATION		106452071	21066689	127518760
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	777279	0	777279
	04-LEGAL AID TO THE POOR	308947	0	308947
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1086226	0	1086226
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ANANDPUR SAHIB ROPAR	107538297	21066689	128604986
DDO- BLOCK PRIMARY EDUCATION OFFICER AUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	54573378	10699717	65273095
	01-GOVERNMENT PRIMARY SCHOOLS	54573378	10699717	65273095
	01-INSPECTION	54573378	10699717	65273095
	TOTAL FOR MH- 2202-GENERAL EDUCATION	54573378	10699717	65273095
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER AUR NAWANSHAHAR	54573378	10699717	65273095
DDO- BLOCK PRIMARY EDUCATION OFFICER BADSON-II BADSON-II, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	69550414	13872294	83422708
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	69550414	13872294	83422708
	01-INSPECTION	69550414	13872294	83422708
	TOTAL FOR MH- 2202-GENERAL EDUCATION	69550414	13872294	83422708
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BADSON-II BADSON-II, NABHA PATIALA	69550414	13872294	83422708
DDO- BLOCK PRIMARY EDUCATION OFFICER BALACHAUR-I NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	53286733	10510284	63797017
	01-INSPECTION	53286733	10510284	63797017
	TOTAL FOR MH- 2202-GENERAL EDUCATION	53286733	10510284	63797017
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BALACHAUR-I NAWANSHAHAR	53286733	10510284	63797017
DDO- BLOCK PRIMARY EDUCATION OFFICER BANGA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT PRIMARY SCHOOLS	52449192	10597332	63046524
	01-INSPECTION	52449192	10597332	63046524
TOTAL FOR MH- 2202-GENERAL EDUCATION		52449192	10597332	63046524
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BANGA NAWANSHAHAR		52449192	10597332	63046524
DDO- BLOCK PRIMARY EDUCATION OFFICER BANUR AT RAJPURA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1072325	0	1072325
	04-LEGAL AID TO THE POOR	71738	0	71738
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1344063	0	1344063
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BANUR AT RAJPURA PATIALA		1344063	0	1344063
DDO- BLOCK PRIMARY EDUCATION OFFICER BHULATH KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	42754661	8332538	51087199
	01-INSPECTION	42754661	8332538	51087199
TOTAL FOR MH- 2202-GENERAL EDUCATION		42754661	8332538	51087199
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	777144	0	777144
	04-LEGAL AID TO THE POOR	391264	0	391264
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1168408	0	1168408
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BHULATH KAPURTHALA		43923069	8332538	52255607
DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNERHERI II PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	63941234	12548348	76489582

	01-INSPECTION	63941234	12548348	76489582
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	0	1026600	1026600
TOTAL FOR MH- 2202-GENERAL EDUCATION		63941234	13574948	77516182
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	526466	0	526466
	04-LEGAL AID TO THE POOR	574498	0	574498
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	6000	0	6000
	39-CREATION OF VICTIM COMPENSATION FUND	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1506964	0	1506964
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNERHERI II PATIALA		65448198	13574948	79023146
DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNGA-1 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	52565019	10566024	63131043
	01-INSPECTION	52565019	10566024	63131043
TOTAL FOR MH- 2202-GENERAL EDUCATION		52565019	10566024	63131043
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	388093	44720	432813
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		388093	44720	432813
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNGA-1 HOSHIARPUR		52953112	10610744	63563856
DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNGA-2 HOSHIARPUR				



Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	53218623	10834508	64053131
	01-INSPECTION	53218623	10834508	64053131
TOTAL FOR MH- 2202-GENERAL EDUCATION		53218623	10834508	64053131
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	334428	0	334428
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		334428	0	334428
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNGA-2 HOSHIARPUR		53553051	10834508	64387559
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER (HQ) HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	29215	29215
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	29215	29215
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER (HQ) HOSHIARPUR		0	29215	29215
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HSP IB HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	74998159	14878891	89877050
	01-INSPECTION	74998159	14878891	89877050
TOTAL FOR MH- 2202-GENERAL EDUCATION		74998159	14878891	89877050
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	295941	161179	457120
	04-LEGAL AID TO THE POOR	47388	0	47388
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		343329	161179	504508

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HSP IB HOSHIARPUR		75341488	15040070	90381558
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HSP II B HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	73113594	14541152	87654746
TOTAL FOR MH- 2202-GENERAL EDUCATION		73113594	14541152	87654746
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	180500	0	180500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		180500	0	180500
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HSP II B HOSHIARPUR		73294094	14541152	87835246
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JANDIALA GURU Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	79547174	15802176	95349350
	01-INSPECTION	79547174	15802176	95349350
TOTAL FOR MH- 2202-GENERAL EDUCATION		79547174	15802176	95349350
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	772406	183979	956385
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		772406	183979	956385
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JANDIALA GURU		80319580	15986155	96305735
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	963798	355252	1319050

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	963798	355252	1319050
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MOHALI	963798	355252	1319050
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAYYA-I				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	73038060	14553987	87592047
	01-INSPECTION	73038060	14553987	87592047
	TOTAL FOR MH- 2202-GENERAL EDUCATION	73038060	14553987	87592047
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	289278	235591	524869
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	289278	235591	524869
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAYYA-I	73327338	14789578	88116916
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER VERKA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	134208545	27116726	161325271
	01-INSPECTION	134208545	27116726	161325271
	TOTAL FOR MH- 2202-GENERAL EDUCATION	134208545	27116726	161325271
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1186696	23894	1210590
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1186696	23894	1210590
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER VERKA	135395241	27140620	162535861
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BUDHLADA-II AT BARETA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	102136478	20213263	122349741

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	102136478	20213263	122349741
	01-INSPECTION	102136478	20213263	122349741
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	0	1429200	1429200
TOTAL FOR MH- 2202-GENERAL EDUCATION		102136478	21642463	123778941
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	928981	18713	947694
	04-LEGAL AID TO THE POOR	192872	0	192872
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1121853	18713	1140566
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BUDHLADA-II AT BARETA MANSA		103258331	21661176	124919507
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BUDLADHA-1 MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	135196724	26892970	162089694
	01-INSPECTION	135196724	26892970	162089694
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	0	1707600	1707600
TOTAL FOR MH- 2202-GENERAL EDUCATION		135196724	28600570	163797294
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	22200	0	22200
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1231337	0	1231337
	04-LEGAL AID TO THE POOR	164125	0	164125
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1417662	0	1417662

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BUDLADHA-1 MANSA		136614386	28600570	165214956
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BULHOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	48381348	9693464	58074812
	01-INSPECTION	48381348	9693464	58074812
TOTAL FOR MH- 2202-GENERAL EDUCATION		48381348	9693464	58074812
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1576686	0	1576686
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1576686	0	1576686
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BULHOWAL HOSHIARPUR		49958034	9693464	59651498
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DASUYA-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	52982983	10377136	63360119
	01-INSPECTION	52982983	10377136	63360119
TOTAL FOR MH- 2202-GENERAL EDUCATION		52982983	10377136	63360119
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	72494	0	72494
	04-LEGAL AID TO THE POOR	21700	0	21700
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		94194	0	94194
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DASUYA-2 HOSHIARPUR		53077177	10377136	63454313
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DASUYA-I HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	58138385	11582036	69720421

	01-INSPECTION	58138385	11582036	69720421
TOTAL FOR MH- 2202-GENERAL EDUCATION		58138385	11582036	69720421
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	269057	476984	746041
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		269057	476984	746041
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DASUYA-I HOSHIARPUR		58407442	12059020	70466462
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, EAST-1 JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	142703827	24689879	167393706
	01-INSPECTION	142703827	24689879	167393706
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	348000	0	348000
TOTAL FOR MH- 2202-GENERAL EDUCATION		143051827	24689879	167741706
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	585181	0	585181
	04-LEGAL AID TO THE POOR	259158	0	259158
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		844339	0	844339
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, EAST-1 JALANDHAR		143896166	24689879	168586045
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, GARHSHANKAR-1 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	41439449	8945386	50384835
	01-INSPECTION	41439449	8945386	50384835
TOTAL FOR MH- 2202-GENERAL EDUCATION		41439449	8945386	50384835

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	99472	258404	357876
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		99472	258404	357876
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, GARHSHANKAR-1 HOSHIARPUR		41538921	9203790	50742711
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-1 MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	101798446	20207922	122006368
	01-INSPECTION	101798446	20207922	122006368
TOTAL FOR MH- 2202-GENERAL EDUCATION		101798446	20207922	122006368
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	165000	0	165000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	638428	0	638428
	04-LEGAL AID TO THE POOR	89937	0	89937
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1093365	0	1093365
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-1 MANSA		102891811	20207922	123099733
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-II AT SARDULGARH MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	100376975	19629210	120006185
	01-INSPECTION	100376975	19629210	120006185

	30-GOVERNMENT AID TO PRIMARY SCHOOLS	0	1597200	1597200
TOTAL FOR MH- 2202-GENERAL EDUCATION		100376975	21226410	121603385
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	11000	0	11000
	04-LEGAL AID TO THE POOR	21221	0	21221
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		32221	0	32221
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-II AT SARDULGARH MANSA		100409196	21226410	121635606
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-1 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	34233405	6729047	40962452
	01-INSPECTION	34233405	6729047	40962452
TOTAL FOR MH- 2202-GENERAL EDUCATION		34233405	6729047	40962452
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	679427	0	679427
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		679427	0	679427
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-1 HOSHIARPUR		34912832	6729047	41641879
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	28947595	5979997	34927592
	01-INSPECTION	28947595	5979997	34927592
TOTAL FOR MH- 2202-GENERAL EDUCATION		28947595	5979997	34927592
Major Head- 2235-SOCIAL SECURITY AND WELFARE				



	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	235795	0	235795
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		235795	0	235795
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-2 HOSHIARPUR		29183390	5979997	35163387
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-I AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	141453933	28106795	169560728
	01-INSPECTION	141453933	28106795	169560728
TOTAL FOR MH- 2202-GENERAL EDUCATION		141453933	28106795	169560728
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	493783	0	493783
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		493783	0	493783
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-I AMRITSAR		141947716	28106795	170054511
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-I MAJITHA-I				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	75613542	15014806	90628348
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	75613542	15014806	90628348
	01-INSPECTION	75613542	15014806	90628348
TOTAL FOR MH- 2202-GENERAL EDUCATION		75613542	15014806	90628348
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-I MAJITHA-I		75613542	15014806	90628348
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-II AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	158257514	31266694	189524208

	01-INSPECTION	158257514	31266694	189524208
TOTAL FOR MH- 2202-GENERAL EDUCATION		158257514	31266694	189524208
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1467270	76124	1543394
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1667270	76124	1743394
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER- II AMRITSAR		159924784	31342818	191267602
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-IV AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	119081115	25096817	144177932
	01-INSPECTION	119081115	25096817	144177932
TOTAL FOR MH- 2202-GENERAL EDUCATION		119081115	25096817	144177932
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER- IV AMRITSAR		119081115	25096817	144177932
DDO- BLOCK PRIMARY EDUCATION OFFICER BUNERHARI-I PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	41351837	8801522	50153359
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	41351837	8801522	50153359
	01-INSPECTION	41351837	8801522	50153359
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	0	729600	729600
TOTAL FOR MH- 2202-GENERAL EDUCATION		41351837	9531122	50882959
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	41966	320917	362883
	04-LEGAL AID TO THE POOR	334882	0	334882
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	376848	320917	697765
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BUNERHARI-I PATIALA	41728685	9852039	51580724
DDO- BLOCK PRIMARY EDUCATION OFFICER CHAMKAURSAHIB ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	37082835	7396576	44479411
	01-INSPECTION	37082835	7396576	44479411
	TOTAL FOR MH- 2202-GENERAL EDUCATION	37082835	7396576	44479411
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	672377	31659	704036
	04-LEGAL AID TO THE POOR	783624	0	783624
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1456001	31659	1487660
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER CHAMKAURSAHIB ROPAR	38538836	7428235	45967071
DDO- BLOCK PRIMARY EDUCATION OFFICER CHOHLA SAHIB AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	37387592	7250286	44637878
	01-INSPECTION	37387592	7250286	44637878
	TOTAL FOR MH- 2202-GENERAL EDUCATION	37387592	7250286	44637878
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	226474	0	226474
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	226474	0	226474
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER CHOHLA SAHIB AMRITSAR	37614066	7250286	44864352
DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BABA NANAK-1 PATIALA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1092491	0	1092491
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1092491	0	1092491
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BABA NANAK-1 PATIALA	1092491	0	1092491
DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BABA NANAK-2 GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	31511864	6784662	38296526
	01-INSPECTION	31511864	6784662	38296526
	TOTAL FOR MH- 2202-GENERAL EDUCATION	31511864	6784662	38296526
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BABA NANAK-2 GURDASPUR	31511864	6784662	38296526
DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BASSI - I MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	95373577	19273738	114647315
	01-INSPECTION	95373577	19273738	114647315
	TOTAL FOR MH- 2202-GENERAL EDUCATION	95373577	19273738	114647315
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BASSI - I MOHALI	95373577	19273738	114647315
DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BASSI - II MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	61069595	12071333	73140928
	01-INSPECTION	61069595	12071333	73140928
	TOTAL FOR MH- 2202-GENERAL EDUCATION	61069595	12071333	73140928
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BASSI - II MOHALI	61069595	12071333	73140928
DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	385061	41015	426076

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	585061	41015	626076
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL GURDASPUR	585061	41015	626076
DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL I RANIA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	70971263	14039724	85010987
	01-INSPECTION	70971263	14039724	85010987
	TOTAL FOR MH- 2202-GENERAL EDUCATION	70971263	14039724	85010987
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL I RANIA GURDASPUR	70971263	14039724	85010987
DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL- II GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	62845884	12611730	75457614
	01-INSPECTION	62845884	12611730	75457614
	TOTAL FOR MH- 2202-GENERAL EDUCATION	62845884	12611730	75457614
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	907036	0	907036
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	907036	0	907036
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL- II GURDASPUR	63752920	12611730	76364650
DDO- BLOCK PRIMARY EDUCATION OFFICER DHIANPUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	48379378	9907903	58287281
	01-INSPECTION	48379378	9907903	58287281
	TOTAL FOR MH- 2202-GENERAL EDUCATION	48379378	9907903	58287281
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DHIANPUR GURDASPUR	48379378	9907903	58287281
DDO- BLOCK PRIMARY EDUCATION OFFICER DINANAGAR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	81603618	16215026	97818644
	01-INSPECTION	81603618	16215026	97818644
	TOTAL FOR MH- 2202-GENERAL EDUCATION	81603618	16215026	97818644

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DINANAGAR GURDASPUR		81603618	16215026	97818644
DDO- BLOCK PRIMARY EDUCATION OFFICER DINANAGAR-2 GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	62287303	12422295	74709598
	01-INSPECTION	62287303	12422295	74709598
TOTAL FOR MH- 2202-GENERAL EDUCATION		62287303	12422295	74709598
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DINANAGAR-2 GURDASPUR		62287303	12422295	74709598
DDO- BLOCK PRIMARY EDUCATION OFFICER DORANGLA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	66711508	12936176	79647684
	01-INSPECTION	66711508	12936176	79647684
TOTAL FOR MH- 2202-GENERAL EDUCATION		66711508	12936176	79647684
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	358170	0	358170
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		358170	0	358170
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DORANGLA GURDASPUR		67069678	12936176	80005854
DDO- BLOCK PRIMARY EDUCATION OFFICER FAZILKA-I FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	109158813	21597365	130756178
	01-INSPECTION	109158813	21597365	130756178
TOTAL FOR MH- 2202-GENERAL EDUCATION		109158813	21597365	130756178
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	769326	0	769326
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		769326	0	769326
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FAZILKA-I FEROZEPUR		109928139	21597365	131525504
DDO- BLOCK PRIMARY EDUCATION OFFICER FAZILKA-II FEROZEPUR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	109623429	22636158	132259587
	01-INSPECTION	109623429	22636158	132259587
TOTAL FOR MH- 2202-GENERAL EDUCATION		109623429	22636158	132259587
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	331683	169639	501322
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		531683	169639	701322
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FAZILKA-II FEROZEPUR		110155112	22805797	132960909
DDO- BLOCK PRIMARY EDUCATION OFFICER GARHSHANKAR-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	44666916	8984381	53651297
	01-INSPECTION	44666916	8984381	53651297
TOTAL FOR MH- 2202-GENERAL EDUCATION		44666916	8984381	53651297
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	98319	36238	134557
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		298319	36238	334557
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GARHSHANKAR-2 HOSHIARPUR		44965235	9020619	53985854
DDO- BLOCK PRIMARY EDUCATION OFFICER GHANAUR RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	2408537	0	2408537

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2408537	0	2408537
TOTAL FOR MH- 2202-GENERAL EDUCATION		2408537	0	2408537
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	18563	0	18563
	04-LEGAL AID TO THE POOR	80000	0	80000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		98563	0	98563
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GHANAUR RAJPURA PATIALA		2507100	0	2507100
DDO- BLOCK PRIMARY EDUCATION OFFICER I TARN TARAN TARN TARAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	32937768	0	32937768
	01-GOVERNMENT PRIMARY SCHOOLS	32937768	0	32937768
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	32937768	0	32937768
	01-INSPECTION	32937768	0	32937768
TOTAL FOR MH- 2202-GENERAL EDUCATION		32937768	0	32937768
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF			
	MINISTERS, GOVERNMENT SERVANTS			
	ETC. DYING IN HARNESS	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	191741	0	191741
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		191741	200000	391741
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER I TARN TARAN TARN TARAN		33129509	200000	33329509
DDO- BLOCK PRIMARY EDUCATION OFFICER II TARN TARAN TARN TARAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				



	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	134241	0	134241
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		134241	0	134241
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER II TARN TARAN TARN TARAN		134241	0	134241
DDO- BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN I GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	49167491	9975047	59142538
	01-INSPECTION	49167491	9975047	59142538
TOTAL FOR MH- 2202-GENERAL EDUCATION		49167491	9975047	59142538
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN I GURDASPUR		49167491	9975047	59142538
DDO- BLOCK PRIMARY EDUCATION OFFICER KARTARPUR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	98520	0	98520
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		98520	0	98520
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KARTARPUR JALANDHAR		98520	0	98520
DDO- BLOCK PRIMARY EDUCATION OFFICER KHADUR SAHIB AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	96656549	18963063	115619612
	01-INSPECTION	96656549	18963063	115619612
TOTAL FOR MH- 2202-GENERAL EDUCATION		96656549	18963063	115619612
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	396080	29050	425130
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		396080	29050	425130
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHADUR SAHIB AMRITSAR		97052629	18992113	116044742
DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -II MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	66327748	13213848	79541596

	01-INSPECTION	66327748	13213848	79541596
TOTAL FOR MH- 2202-GENERAL EDUCATION		66327748	13213848	79541596
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -II MOHALI		66327748	13213848	79541596
DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR-I AT MOHALI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	44101167	8859267	52960434
	01-INSPECTION	44101167	8859267	52960434
TOTAL FOR MH- 2202-GENERAL EDUCATION		44101167	8859267	52960434
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	681506	0	681506
	04-LEGAL AID TO THE POOR	513581	0	513581
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	700000	0	700000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1895087	0	1895087
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR-I AT MOHALI ROPAR		45996254	8859267	54855521
DDO- BLOCK PRIMARY EDUCATION OFFICER KHUIAN SARWALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	137385231	27601296	164986527
	01-INSPECTION	137385231	27601296	164986527
TOTAL FOR MH- 2202-GENERAL EDUCATION		137385231	27601296	164986527
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	200000	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	214716	0	214716

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	414716	200000	614716
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHUIAN SARWALA FEROZEPUR	137799947	27801296	165601243
DDO- BLOCK PRIMARY EDUCATION OFFICER KURALI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	51396259	10265011	61661270
	01-INSPECTION	51396259	10265011	61661270
	TOTAL FOR MH- 2202-GENERAL EDUCATION	51396259	10265011	61661270
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KURALI MOHALI	51396259	10265011	61661270
DDO- BLOCK PRIMARY EDUCATION OFFICER MAJRI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	63409654	12530938	75940592
	01-INSPECTION	63409654	12530938	75940592
	TOTAL FOR MH- 2202-GENERAL EDUCATION	63409654	12530938	75940592
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MAJRI MOHALI	63409654	12530938	75940592
DDO- BLOCK PRIMARY EDUCATION OFFICER MORINDA ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	48472941	9581126	58054067
	01-INSPECTION	48472941	9581126	58054067
	TOTAL FOR MH- 2202-GENERAL EDUCATION	48472941	9581126	58054067
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	703696	366284	1069980
	04-LEGAL AID TO THE POOR	342949	0	342949
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	200000	0	200000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1446645	366284	1812929
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MORINDA ROPAR	49919586	9947410	59866996
DDO- BLOCK PRIMARY EDUCATION OFFICER MUKANDPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	48286676	9993530	58280206
	01-INSPECTION	48286676	9993530	58280206
	TOTAL FOR MH- 2202-GENERAL EDUCATION	48286676	9993530	58280206
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKANDPUR NAWANSHAHAR	48286676	9993530	58280206
DDO- BLOCK PRIMARY EDUCATION OFFICER MUKERIAN BLOCK-I HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	63877992	12895123	76773115
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	63877992	12895123	76773115
	01-INSPECTION	63877992	12895123	76773115
	TOTAL FOR MH- 2202-GENERAL EDUCATION	63877992	12895123	76773115
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14635	409730	424365
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14635	409730	424365
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKERIAN BLOCK-I HOSHIARPUR	63892627	13304853	77197480
DDO- BLOCK PRIMARY EDUCATION OFFICER MUKERIAN BLOCK-II HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	54205010	10868828	65073838
	01-INSPECTION	54205010	10868828	65073838
	TOTAL FOR MH- 2202-GENERAL EDUCATION	54205010	10868828	65073838
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	347345	38284	385629

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	347345	38284	385629
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKERIAN BLOCK-II HOSHIARPUR	54552355	10907112	65459467
DDO- BLOCK PRIMARY EDUCATION OFFICER MUKTSAR MUKTSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	537314	58048	595362
	04-LEGAL AID TO THE POOR	245557	0	245557
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	782871	58048	840919
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKTSAR MUKTSAR	782871	58048	840919
DDO- BLOCK PRIMARY EDUCATION OFFICER NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	960302	96712	1057014
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	960302	96712	1057014
	TOTAL FOR MH- 2202-GENERAL EDUCATION	960302	96712	1057014
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	56776	0	56776
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	56776	0	56776
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NABHA PATIALA	1017078	96712	1113790
DDO- BLOCK PRIMARY EDUCATION OFFICER NADALA KAPURTHALA, NADALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	41399213	8253265	49652478
	01-INSPECTION	41399213	8253265	49652478
	TOTAL FOR MH- 2202-GENERAL EDUCATION	41399213	8253265	49652478
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NADALA KAPURTHALA, NADALA	41399213	8253265	49652478
DDO- BLOCK PRIMARY EDUCATION OFFICER NANGAL TOWNSHIP ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	53669652	10728043	64397695
	01-INSPECTION	53669652	10728043	64397695

TOTAL FOR MH- 2202-GENERAL EDUCATION		53669652	10728043	64397695
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		530019	0	530019
04-LEGAL AID TO THE POOR		154047	0	154047
44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS		60000	0	60000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		744066	0	744066
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NANGAL TOWNSHIP ROPAR		54413718	10728043	65141761
DDO- BLOCK PRIMARY EDUCATION OFFICER NURPUR BEDI ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		501738	0	501738
04-LEGAL AID TO THE POOR		210376	0	210376
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		712114	0	712114
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NURPUR BEDI ROPAR		712114	0	712114
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK EDUCATION OFFICER, MANGAT-1 LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS		121166388	24001729	145168117
01-INSPECTION		121166388	24001729	145168117
TOTAL FOR MH- 2202-GENERAL EDUCATION		121166388	24001729	145168117
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK EDUCATION OFFICER, MANGAT-1 LUDHIANA		121166388	24001729	145168117
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DEHLON-II LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS		45509873	8750232	54260105
01-INSPECTION		45509873	8750232	54260105
TOTAL FOR MH- 2202-GENERAL EDUCATION		45509873	8750232	54260105

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	438598	0	438598
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	438598	0	438598
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DEHLON-II LUDHIANA	45948471	8750232	54698703
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DORAHA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	64016889	12738110	76754999
	01-INSPECTION	64016889	12738110	76754999
	TOTAL FOR MH- 2202-GENERAL EDUCATION	64016889	12738110	76754999
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	443920	106141	550061
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	443920	106141	550061
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DORAHA LUDHIANA	64460809	12844251	77305060
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, GORAYA-1 JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	36034394	7130755	43165149
	01-INSPECTION	36034394	7130755	43165149
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	108000	0	108000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	36142394	7130755	43273149
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, GORAYA-1 JALANDHAR	36142394	7130755	43273149
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, JAGRAON LUDHIANA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	90646834	17464698	108111532
	01-INSPECTION	90646834	17464698	108111532
TOTAL FOR MH- 2202-GENERAL EDUCATION		90646834	17464698	108111532
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, JAGRAON LUDHIANA		90646834	17464698	108111532
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KARTARPUR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	38530	0	38530
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		38530	0	38530
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KARTARPUR JALANDHAR		38530	0	38530
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-I LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	74282857	14810820	89093677
	01-INSPECTION	74282857	14810820	89093677
TOTAL FOR MH- 2202-GENERAL EDUCATION		74282857	14810820	89093677
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	48666	0	48666
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		48666	0	48666
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-I LUDHIANA		74331523	14810820	89142343
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-II LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	88884314	17108045	105992359
	01-INSPECTION	88884314	17108045	105992359
TOTAL FOR MH- 2202-GENERAL EDUCATION		88884314	17108045	105992359
Major Head- 2235-SOCIAL SECURITY AND WELFARE				



	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	132635	0	132635
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		132635	0	132635
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-II LUDHIANA		89016949	17108045	106124994
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-II LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	120758372	24048068	144806440
	01-INSPECTION	120758372	24048068	144806440
TOTAL FOR MH- 2202-GENERAL EDUCATION		120758372	24048068	144806440
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	92172	151500	243672
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		92172	151500	243672
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-II LUDHIANA		120850544	24199568	145050112
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-III NIZAM ROAD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	39766335	7858976	47625311
	01-INSPECTION	39766335	7858976	47625311
TOTAL FOR MH- 2202-GENERAL EDUCATION		39766335	7858976	47625311
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	272713	136252	408965

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	472713	136252	608965
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-III NIZAM ROAD LUDHIANA	40239048	7995228	48234276
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, NURMAHAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	46092065	7746684	53838749
	01-INSPECTION	46092065	7746684	53838749
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	108000	0	108000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	46200065	7746684	53946749
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	183828	0	183828
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	383828	0	383828
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, NURMAHAL JALANDHAR	46583893	7746684	54330577
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PHILLOUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	44718017	8918555	53636572
	01-INSPECTION	44718017	8918555	53636572
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	204000	0	204000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	44922017	8918555	53840572
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	141953	69674	211627
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		141953	69674	211627
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PHILLOUR JALANDHAR		45063970	8988229	54052199
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-I LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	39380254	7887652	47267906
	01-INSPECTION	39380254	7887652	47267906
TOTAL FOR MH- 2202-GENERAL EDUCATION		39380254	7887652	47267906
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-I LUDHIANA		39380254	7887652	47267906
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-II LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	57236779	11278981	68515760
	01-INSPECTION	57236779	11278981	68515760
TOTAL FOR MH- 2202-GENERAL EDUCATION		57236779	11278981	68515760
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	402151	0	402151
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		402151	0	402151
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-II LUDHIANA		57638930	11278981	68917911
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-I LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	53112843	10013167	63126010
	01-INSPECTION	53112843	10013167	63126010
TOTAL FOR MH- 2202-GENERAL EDUCATION		53112843	10013167	63126010

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-I LUDHIANA		53112843	10013167	63126010
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-II LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	49962444	10438185	60400629
	01-INSPECTION	49962444	10438185	60400629
TOTAL FOR MH- 2202-GENERAL EDUCATION		49962444	10438185	60400629
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-II LUDHIANA		49962444	10438185	60400629
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SUDHAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	85414414	16797433	102211847
	01-INSPECTION	85414414	16797433	102211847
TOTAL FOR MH- 2202-GENERAL EDUCATION		85414414	16797433	102211847
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	774773	0	774773
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		774773	0	774773
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SUDHAR LUDHIANA		86189187	16797433	102986620
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER-2 LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	152499490	29843498	182342988
	01-INSPECTION	152499490	29843498	182342988
TOTAL FOR MH- 2202-GENERAL EDUCATION		152499490	29843498	182342988
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER-2 LUDHIANA		152499490	29843498	182342988
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY OFFICER, DEHLON -I LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT PRIMARY SCHOOLS	68706275	13053756	81760031
	01-INSPECTION	68706275	13053756	81760031
TOTAL FOR MH- 2202-GENERAL EDUCATION		68706275	13053756	81760031
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	359017	122599	481616
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		359017	122599	481616
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY OFFICER, DEHLON -I LUDHIANA		69065292	13176355	82241647
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK KPRIMARY OFFICER-1 LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	207760808	40033900	247794708
	01-INSPECTION	207760808	40033900	247794708
TOTAL FOR MH- 2202-GENERAL EDUCATION		207760808	40033900	247794708
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	341645	0	341645
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		341645	0	341645
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK KPRIMARY OFFICER-1 LUDHIANA		208102453	40033900	248136353
DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA BABBARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	70254771	14157806	84412577
	01-INSPECTION	70254771	14157806	84412577
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	0	722400	722400
TOTAL FOR MH- 2202-GENERAL EDUCATION		70254771	14880206	85134977
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA BABBARPUR		70254771	14880206	85134977

DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA DEVIGARH				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	0	815640	815640
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	815640	815640
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA DEVIGARH		0	815640	815640
DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-1 PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	219806515	43537654	263344169
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	219806515	43537654	263344169
	01-INSPECTION	219806515	43537654	263344169
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	2509800	150000	2659800
TOTAL FOR MH- 2202-GENERAL EDUCATION		222316315	43687654	266003969
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	794584	0	794584
	04-LEGAL AID TO THE POOR	3510	0	3510
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		798094	0	798094
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-1 PATIALA		223114409	43687654	266802063
DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-2 PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	125593758	24771438	150365196
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	125593758	24771438	150365196
	01-INSPECTION	125593758	24771438	150365196
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	0	2776800	2776800

	TOTAL FOR MH- 2202-GENERAL EDUCATION	125593758	27548238	153141996
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	924941	0	924941
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	924941	0	924941
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-2 PATIALA	126518699	27548238	154066937
DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-3 PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	88632359	17331539	105963898
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	88632359	17331539	105963898
	01-INSPECTION	88632359	17331539	105963898
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	0	1183200	1183200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	88632359	18514739	107147098
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	844260	10113	854373
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	844260	10113	854373
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-3 PATIALA	89476619	18524852	108001471
DDO- BLOCK PRIMARY EDUCATION OFFICER PATTI AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	106200	0	106200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	106200	0	106200
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATTI AMRITSAR	106200	0	106200
DDO- BLOCK PRIMARY EDUCATION OFFICER PHAGWARA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT PRIMARY SCHOOLS	109551474	21770619	131322093
	01-INSPECTION	109551474	21770619	131322093
TOTAL FOR MH- 2202-GENERAL EDUCATION		109551474	21770619	131322093
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	96478	0	96478
	04-LEGAL AID TO THE POOR	79811	0	79811
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		176289	0	176289
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PHAGWARA KAPURTHALA		109727763	21770619	131498382
DDO- BLOCK PRIMARY EDUCATION OFFICER RAJPURA-I PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	3621990	0	3621990
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3621990	0	3621990
TOTAL FOR MH- 2202-GENERAL EDUCATION		3621990	0	3621990
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6625	0	6625
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6625	0	6625
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER RAJPURA-I PATIALA		3628615	0	3628615
DDO- BLOCK PRIMARY EDUCATION OFFICER RAJPURA-II PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	3467500	0	3467500
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3467500	0	3467500
TOTAL FOR MH- 2202-GENERAL EDUCATION		3467500	0	3467500
Major Head- 2235-SOCIAL SECURITY AND WELFARE				



	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23167	0	23167
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23167	0	23167
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER RAJPURA-II PATIALA		3490667	0	3490667
DDO- BLOCK PRIMARY EDUCATION OFFICER ROPAR-I ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	511582	0	511582
	04-LEGAL AID TO THE POOR	51657	0	51657
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		563239	0	563239
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ROPAR-I ROPAR		563239	0	563239
DDO- BLOCK PRIMARY EDUCATION OFFICER ROPAR-II ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	59867239	11936160	71803399
	01-INSPECTION	59867239	11936160	71803399
TOTAL FOR MH- 2202-GENERAL EDUCATION		59867239	11936160	71803399
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	583758	0	583758
	04-LEGAL AID TO THE POOR	55871	0	55871
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		639629	0	639629
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ROPAR-II ROPAR		60506868	11936160	72443028
DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-I PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1109364	0	1109364
	01-INSPECTION	1109364	0	1109364

	TOTAL FOR MH- 2202-GENERAL EDUCATION	1109364	0	1109364
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-I PATIALA	1109364	0	1109364
DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-II PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	61362135	12245104	73607239
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	61362135	12245104	73607239
	01-INSPECTION	61362135	12245104	73607239
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	0	1066200	1066200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	61362135	13311304	74673439
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	128579	0	128579
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	128579	0	128579
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-II PATIALA	61490714	13311304	74802018
DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-III PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	71729526	14298416	86027942
	01-INSPECTION	71729526	14298416	86027942
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	0	828600	828600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	71729526	15127016	86856542
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	428154	0	428154
	04-LEGAL AID TO THE POOR	253751	0	253751
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	681905	0	681905

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-III PATIALA		72411431	15127016	87538447
DDO- BLOCK PRIMARY EDUCATION OFFICER SAROYA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS		39560382	7791363	47351745
01-INSPECTION		39560382	7791363	47351745
TOTAL FOR MH- 2202-GENERAL EDUCATION		39560382	7791363	47351745
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SAROYA NAWANSHAHAR		39560382	7791363	47351745
DDO- BLOCK PRIMARY EDUCATION OFFICER SRI HARGOBIND PUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		543872	404500	948372
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		543872	404500	948372
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SRI HARGOBIND PUR GURDASPUR		543872	404500	948372
DDO- BLOCK PRIMARY EDUCATION OFFICER SULTANPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT		0	617208	617208
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	617208	617208
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		620077	0	620077
04-LEGAL AID TO THE POOR		652920	0	652920
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1472997	0	1472997
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SULTANPUR KAPURTHALA		1472997	617208	2090205
DDO- BLOCK PRIMARY EDUCATION OFFICER TAKATGARH, NURPUR BEDI ROPAR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12800	0	12800
	04-LEGAL AID TO THE POOR	235589	0	235589
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	248389	0	248389
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER TAKATGARH, NURPUR BEDI ROPAR	248389	0	248389
DDO- BLOCK PRIMARY EDUCATION OFFICER TANDA-1 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	46581536	9447548	56029084
	01-INSPECTION	46581536	9447548	56029084
	TOTAL FOR MH- 2202-GENERAL EDUCATION	46581536	9447548	56029084
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	161324	0	161324
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	161324	0	161324
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER TANDA-1 HOSHIARPUR	46742860	9447548	56190408
DDO- BLOCK PRIMARY EDUCATION OFFICER TANDA-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	52982788	9986673	62969461
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	52982788	9986673	62969461
	01-INSPECTION	52982788	9986673	62969461
	TOTAL FOR MH- 2202-GENERAL EDUCATION	52982788	9986673	62969461
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	250282	0	250282
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	250282	0	250282

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER TANDA-2 HOSHIARPUR	53233070	9986673	63219743
DDO- BLOCK PRIMARY EDUCATION OFFICER VALTOHA AMRITSAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	550058	0	550058
TOTAL FOR MH- 2202-GENERAL EDUCATION	550058	0	550058
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER VALTOHA AMRITSAR	550058	0	550058
DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, HAZIPUR HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT PRIMARY SCHOOLS	60015461	11956471	71971932
01-INSPECTION	60015461	11956471	71971932
TOTAL FOR MH- 2202-GENERAL EDUCATION	60015461	11956471	71971932
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB GOVERNMENT			
PENSIONERS	438337	0	438337
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	438337	0	438337
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, HAZIPUR HOSHIARPUR	60453798	11956471	72410269
DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, TALWARA HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT PRIMARY SCHOOLS	54748543	11123370	65871913
01-INSPECTION	54748543	11123370	65871913
TOTAL FOR MH- 2202-GENERAL EDUCATION	54748543	11123370	65871913
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB GOVERNMENT			
PENSIONERS	285419	0	285419
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	285419	0	285419

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, TALWARA HOSHIARPUR		55033962	11123370	66157332
DDO- BLOCK PRIMARY EDUCATION OFFICER,MANSA BLOCK PRIMARY EDUCATION OFFICER,MANSA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	142159911	28286138	170446049
	01-INSPECTION	142159911	28286138	170446049
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	0	827416	827416
TOTAL FOR MH- 2202-GENERAL EDUCATION		142159911	29113554	171273465
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1529727	1800	1531527
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1529727	1800	1531527
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER,MANSA BLOCK PRIMARY EDUCATION OFFICER,MANSA MANSA		143689638	29115354	172804992
DDO- BLOCK PRIMARY EDUCATION OFFICER-I AJNALA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	58829120	11672004	70501124
	01-INSPECTION	58829120	11672004	70501124
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	0	916800	916800
TOTAL FOR MH- 2202-GENERAL EDUCATION		58829120	12588804	71417924
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I AJNALA AMRITSAR		58829120	12588804	71417924
DDO- BLOCK PRIMARY EDUCATION OFFICER-I BATALA-I GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	377846	9606	387452
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		777846	9606	787452
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I BATALA-I GURDASPUR		777846	9606	787452
DDO- BLOCK PRIMARY EDUCATION OFFICER-I CHOWGAWAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	58784	0	58784
TOTAL FOR MH- 2202-GENERAL EDUCATION		58784	0	58784
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I CHOWGAWAN AMRITSAR		58784	0	58784
DDO- BLOCK PRIMARY EDUCATION OFFICER-I FEROZEPUR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	62530232	12440943	74971175
	01-INSPECTION	62530232	12440943	74971175
TOTAL FOR MH- 2202-GENERAL EDUCATION		62530232	12440943	74971175
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	364886	0	364886
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		364886	0	364886
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I FEROZEPUR FEROZEPUR		62895118	12440943	75336061
DDO- BLOCK PRIMARY EDUCATION OFFICER-I KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	180684	0	180684
	04-LEGAL AID TO THE POOR	8650	0	8650
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		189334	0	189334
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I KAPURTHALA KAPURTHALA		189334	0	189334

DDO- BLOCK PRIMARY EDUCATION OFFICER-II AJNALA AMRITSAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	51051543	10267712	61319255
01-INSPECTION	51051543	10267712	61319255
30-GOVERNMENT AID TO PRIMARY SCHOOLS	0	1349400	1349400
TOTAL FOR MH- 2202-GENERAL EDUCATION	51051543	11617112	62668655
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II AJNALA AMRITSAR	51051543	11617112	62668655

DDO- BLOCK PRIMARY EDUCATION OFFICER-II CHOWGAWAN AMRITSAR  
Major Head- 2202-GENERAL EDUCATION

01-INSPECTION	2738	0	2738
TOTAL FOR MH- 2202-GENERAL EDUCATION	2738	0	2738
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II CHOWGAWAN AMRITSAR	2738	0	2738

DDO- BLOCK PRIMARY EDUCATION OFFICER-II FEROZEPUR FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	65366728	12892605	78259333
01-INSPECTION	65366728	12892605	78259333
TOTAL FOR MH- 2202-GENERAL EDUCATION	65366728	12892605	78259333

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1240643	0	1240643
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1240643	0	1240643
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II FEROZEPUR FEROZEPUR	66607371	12892605	79499976

DDO- BLOCK PRIMARY EDUCATION OFFICER-II KAPURTHALA KAPURTHALA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	75546044	15102857	90648901
01-INSPECTION	75546044	15102857	90648901
TOTAL FOR MH- 2202-GENERAL EDUCATION	75546044	15102857	90648901

Major Head- 2235-SOCIAL SECURITY AND WELFARE



	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	379767	93393	473160
	04-LEGAL AID TO THE POOR	550492	0	550492
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	930259	93393	1023652
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II KAPURTHALA KAPURTHALA	76476303	15196250	91672553
DDO- BLOCK PRIMARY EDUCATION OFFICER-II, ZIRA FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II, ZIRA FEROZEPUR	200000	0	200000
DDO- BLOCK PRIMARY EDUCATION OFFICER-III FEROZEPUR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	80057583	16037439	96095022
	01-INSPECTION	80057583	16037439	96095022
	TOTAL FOR MH- 2202-GENERAL EDUCATION	80057583	16037439	96095022
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	627579	0	627579
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	627579	0	627579
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-III FEROZEPUR FEROZEPUR	80685162	16037439	96722601
DDO- BLOCK PRIMARY EDUCATION OFFICER-IV FEROZEPUR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	62746671	12589249	75335920
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	62746671	12589249	75335920
	01-INSPECTION	62746671	12589249	75335920

TOTAL FOR MH- 2202-GENERAL EDUCATION		62746671	12589249	75335920
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	312010	0	312010
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		312010	0	312010
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-IV FEROZEPUR FEROZEPUR		63058681	12589249	75647930
DDO- COMMANDING OFFICER, 5 PB GIRLS BN NCC MOGA MOGA				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	3449875	628554	4078429
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		3449875	628554	4078429
TOTAL FOR DDO- COMMANDING OFFICER, 5 PB GIRLS BN NCC MOGA MOGA		3449875	628554	4078429
DDO- CORROSPONDENT A.D.HIGHER SECONDARY SCHOOL DHARAMKOT MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1995633	402051	2397684
TOTAL FOR MH- 2202-GENERAL EDUCATION		1995633	402051	2397684
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	26910	29239	56149
	04-LEGAL AID TO THE POOR	0	3630	3630
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	65756	65756
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		26910	98625	125535
TOTAL FOR DDO- CORROSPONDENT A.D.HIGHER SECONDARY SCHOOL DHARAMKOT MOGA		2022543	500676	2523219
DDO- D.E.O. (P) MOGA MOGA				
Major Head- 2202-GENERAL EDUCATION				

	02-DIRECTION-STAFF OF FIELD OFFICES	4442226	807037	5249263
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	0	1037400	1037400
TOTAL FOR MH- 2202-GENERAL EDUCATION		4442226	1844437	6286663
TOTAL FOR DDO- D.E.O. (P) MOGA MOGA		4442226	1844437	6286663
DDO- D.E.O. (PRIMARY) MUKATSAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	02-DIRECTION-STAFF OF FIELD OFFICES	2290599	172069	2462668
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	8814600	0	8814600
TOTAL FOR MH- 2202-GENERAL EDUCATION		11105199	172069	11277268
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	0	18097500	18097500
	32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)(85:15)	30633294	0	30633294
	33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)	27172321	0	27172321
	34-REPAIR AND MAINTENANCE OF INFRASTRUCTURE IN EXISTING SCHOOLS	0	5285610	5285610
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		57805615	23383110	81188725
TOTAL FOR DDO- D.E.O. (PRIMARY) MUKATSAR MUKATSAR		68910814	23555179	92465993
DDO- D.E.O. (S) MOGA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	8985488	1786314	10771802
	01-DIRECTION AND ADMINISTRATION	8985488	1786314	10771802

		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	13798549	2588494	16387043
		70-SCHOOL OF EMINENCE	1372000	0	1372000
		72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	1136512	299984	1436496
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25292549	4674792	29967341
	TOTAL FOR DDO- D.E.O. (S) MOGA MOGA		25292549	4674792	29967341
DDO- D.E.O. (SCHOOL) MUKATSAR MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-DIRECTION AND ADMINISTRATION	3071233	755792	3827025
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	10598226	0	10598226
		70-SCHOOL OF EMINENCE	1444000	1188000	2632000
		72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	177600	157440	335040
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15291059	2101232	17392291
	TOTAL FOR DDO- D.E.O. (SCHOOL) MUKATSAR MUKATSAR		15291059	2101232	17392291
DDO- DIRECTOR SCERT MOHALI					
Major Head- 2202-GENERAL EDUCATION					
		01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	462375	0	462375
		06-DIRECTION AND ADMINISTRATION (SCERT, PUNJAB)	15566991	3156250	18723241
		47-MISSION SAMRATH TO STRENGTHEN BASIC SKILLS IN MUMERACY AND LITERACY (100% STATE)	36155874	0	36155874

	68-SKILL UPGRADATION PROGRAMME FOR TEACHERS	51300	65200000	65251300
	73-MISSION SAMRATH TO STRENGTHEN BASIC SKILLS IN NUMERACY AND LITERACY (100 % STATE)	23944875	20000	23964875
	98-COMPUTERIZATION IN THE STATE	32606	0	32606
TOTAL FOR MH- 2202-GENERAL EDUCATION		76214021	68376250	144590271
TOTAL FOR DDO- DIRECTOR SCERT MOHALI		76214021	68376250	144590271
DDO- DISTRICT EDUCATION OFFICER (SCHOOL) DISTRICT EDUCATION OFFICER (SCHOOL) AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND ADMINISTRATION	14782221	2826584	17608805
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14782221	2826584	17608805
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	1576200	498600	2074800
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	25096969	0	25096969
	70-SCHOOL OF EMINENCE	0	2220000	2220000
	72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	449280	0	449280
TOTAL FOR MH- 2202-GENERAL EDUCATION		41904670	5545184	47449854
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SCHOOL) DISTRICT EDUCATION OFFICER (SCHOOL) AMRITSAR		41904670	5545184	47449854
DDO- DISTRICT EDUCATION OFFICER (SCHOOL) KAPURTHALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	8849402	1771421	10620823
	01-DIRECTION AND ADMINISTRATION	8849402	1771421	10620823

	30-GOVERNMENT AID TO PRIMARY SCHOOLS	0	795000	795000
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	9042276	0	9042276
	70-SCHOOL OF EMINENCE	828000	944000	1772000
	72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	262528	0	262528
TOTAL FOR MH- 2202-GENERAL EDUCATION		18982206	3510421	22492627
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)(85:15)	7072297	0	7072297
	33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)	6273262	0	6273262
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		13345559	0	13345559
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SCHOOL) KAPURTHALA KAPURTHALA		32327765	3510421	35838186
DDO- DISTRICT EDUCATION OFFICER (SECONDARY) FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	6575901	1167324	7743225
	01-DIRECTION AND ADMINISTRATION	6575901	1167324	7743225
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	0	236400	236400
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	6915877	0	6915877
	70-SCHOOL OF EMINENCE	1528000	0	1528000
TOTAL FOR MH- 2202-GENERAL EDUCATION		15019778	1403724	16423502

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	62287	0	62287
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		62287	0	62287
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) FATEHGARH SAHIB FATEHGARH SAHIB		15082065	1403724	16485789
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SCHOOL) PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	20213353	4109021	24322374
	01-DIRECTION AND ADMINISTRATION	20213353	4109021	24322374
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	0	1122600	1122600
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	24998724	0	24998724
	70-SCHOOL OF EMINENCE	1224000	0	1224000
	72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	613109	270720	883829
TOTAL FOR MH- 2202-GENERAL EDUCATION		47049186	5502341	52551527
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SCHOOL) PATIALA		47049186	5502341	52551527
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SCHOOLS) HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	2184188	23977	2208165
	01-LEAVE ENCASHMENT BENEFITS	2184188	23977	2208165
	01-PENSION AND OTHER RETIREMENT BENEFITS	2184188	23977	2208165
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2184188	23977	2208165

Major Head- 2202-GENERAL EDUCATION	01-DIRECTION AND ADMINISTRATION	12382449	2265232	14647681
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	21043048	0	21043048
	70-SCHOOL OF EMINENCE	1896000	0	1896000
	72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	352320	0	352320
TOTAL FOR MH- 2202-GENERAL EDUCATION		35673817	2265232	37939049
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	103535	0	103535
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		103535	0	103535
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)(85:15)	23639361	0	23639361
	33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)	20968506	0	20968506
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		44607867	0	44607867
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SCHOOLS) HOSHIARPUR		82569407	2289209	84858616
DDO- HEAD MASTER G H S RAIPUR P[ATIALA				
Major Head- 2202-GENERAL EDUCATION	01-DIRECTORATE OF LANGUAGES	4303577	742388	5045965
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4303577	742388	5045965
TOTAL FOR MH- 2202-GENERAL EDUCATION		4303577	742388	5045965



DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BOLLAR KALAN	TOTAL FOR DDO- HEAD MASTER G H S RAIPUR P[ATIALA	4303577	742388	5045965
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5943572	999766	6943338
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5943572	999766	6943338
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BOLLAR KALAN	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BOLLAR KALAN	5943572	999766	6943338
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL, KUKAR PIND JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	784507	73003	857510
	TOTAL FOR MH- 2202-GENERAL EDUCATION	784507	73003	857510
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL, KUKAR PIND JALANDHAR	784507	73003	857510
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL,BHUCHO-MANDI BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10930395	2193100	13123495
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10930395	2193100	13123495
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL,BHUCHO-MANDI	10930395	2193100	13123495
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGATPUR NAWANSHAHAH				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	42806846	8531435	51338281
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	42806846	8531435	51338281
	TOTAL FOR MH- 2202-GENERAL EDUCATION	42806846	8531435	51338281
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGATPUR NAWANSHAHAH	42806846	8531435	51338281
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHINGRAN NAWANSHAHAH				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	3852949	548365	4401314

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3852949	548365	4401314
TOTAL FOR MH- 2202-GENERAL EDUCATION		3852949	548365	4401314
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHINGRAN NAWANSHAHAR		3852949	548365	4401314
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHERUWAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1333234	5600	1338834
TOTAL FOR MH- 2202-GENERAL EDUCATION		1333234	5600	1338834
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHERUWAN		1333234	5600	1338834
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARCHA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3705025	693465	4398490
TOTAL FOR MH- 2202-GENERAL EDUCATION		3705025	693465	4398490
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARCHA NAWANSHAHAR		3705025	693465	4398490
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9201347	1705150	10906497
TOTAL FOR MH- 2202-GENERAL EDUCATION		9201347	1705150	10906497
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDPUR NAWANSHAHAR		9201347	1705150	10906497
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASSO MAZRA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2897729	566663	3464392
TOTAL FOR MH- 2202-GENERAL EDUCATION		2897729	566663	3464392
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASSO MAZRA NAWANSHAHAR		2897729	566663	3464392
DDO- HEADMASTER KRK DAV HIGH SCHOOL GARHDIWALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	36817548	11562905	48380453
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	36817548	11562905	48380453
TOTAL FOR MH- 2202-GENERAL EDUCATION		36817548	11562905	48380453
TOTAL FOR DDO- HEADMASTER KRK DAV HIGH SCHOOL GARHDIWALA HOSHIARPUR		36817548	11562905	48380453
DDO- HEADMASTER W K S D GOVERNMENT HIGH SCHOOL, PATHANKOT GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1023972	197080	1221052
TOTAL FOR MH- 2202-GENERAL EDUCATION		1023972	197080	1221052
TOTAL FOR DDO- HEADMASTER W K S D GOVERNMENT HIGH SCHOOL, PATHANKOT		1023972	197080	1221052
DDO- HEADMASTER A.S. HIGH SCHOOL, NAKODAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	35400	0	35400
TOTAL FOR MH- 2202-GENERAL EDUCATION		35400	0	35400
TOTAL FOR DDO- HEADMASTER A.S. HIGH SCHOOL, NAKODAR JALANDHAR		35400	0	35400
DDO- HEADMASTER A.S. HIGH SCHOOL, RURKA KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1171226	110000	1281226
TOTAL FOR MH- 2202-GENERAL EDUCATION		1171226	110000	1281226
TOTAL FOR DDO- HEADMASTER A.S. HIGH SCHOOL, RURKA KALAN JALANDHAR		1171226	110000	1281226
DDO- HEADMASTER AJITSAR KHALSA HIGH SCHOOL, JANGARPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	4089594	804878	4894472
	01-GOVERNMENT ARTS COLLEGES	4089594	804878	4894472
	01-GOVERNMENT PRIMARY SCHOOLS	4089594	804878	4894472

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4089594	804878	4894472
	01-INSPECTION	4089594	804878	4894472
TOTAL FOR MH- 2202-GENERAL EDUCATION		4089594	804878	4894472
TOTAL FOR DDO- HEADMASTER AJITSAR KHALSA HIGH SCHOOL, JANGARPUR LUDHIANA		4089594	804878	4894472
DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	141600	0	141600
TOTAL FOR MH- 2202-GENERAL EDUCATION		141600	0	141600
TOTAL FOR DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, KARTARPUR JALANDHAR		141600	0	141600
DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, TARN TARAN TARN TARAN				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1349925527	277264809	1627190336
	01-DIRECTION AND ADMINISTRATION	1349925527	277264809	1627190336
	01-GOVERNMENT ARTS COLLEGES	1349925527	277264809	1627190336
	01-GOVERNMENT PRIMARY SCHOOLS	1349925527	277264809	1627190336
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1349925527	277264809	1627190336
	01-INSPECTION	1349925527	277264809	1627190336
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	1349925527	277264809	1627190336
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	15672980	838000	16510980
	70-SCHOOL OF EMINENCE	0	1796000	1796000
TOTAL FOR MH- 2202-GENERAL EDUCATION		1365598507	279898809	1645497316
TOTAL FOR DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, TARN TARAN TARN TARAN		1365598507	279898809	1645497316

DDO- HEADMASTER ARYA HIGH SCHOOL, BASTI GUJRAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	476658	0	476658
TOTAL FOR MH- 2202-GENERAL EDUCATION		476658	0	476658
TOTAL FOR DDO- HEADMASTER ARYA HIGH SCHOOL, BASTI GUJRAL JALANDHAR		476658	0	476658
DDO- HEADMASTER ARYA HIGH SCHOOL, MANDI PHUL BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY			
	SCHOOLS BY EDUCATION DEPARTMENT	54984415	12607251	67591666
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	54984415	12607251	67591666
TOTAL FOR MH- 2202-GENERAL EDUCATION		54984415	12607251	67591666
TOTAL FOR DDO- HEADMASTER ARYA HIGH SCHOOL, MANDI PHUL BHATINDA		54984415	12607251	67591666
DDO- HEADMASTER B.K.S.S. GOVERNMENT HIGH SCHOOL, HARIPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6645852	828190	7474042
	66-FINANCIAL SUPPORT FOR UP KEEPING			
	OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	12000	0	12000
TOTAL FOR MH- 2202-GENERAL EDUCATION		6657852	828190	7486042
TOTAL FOR DDO- HEADMASTER B.K.S.S. GOVERNMENT HIGH SCHOOL, HARIPUR JALANDHAR		6657852	828190	7486042
DDO- HEADMASTER B.L.VEDIC(G) MIDDLE SCHOOL, ABOHAR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY			
	SCHOOLS BY EDUCATION DEPARTMENT	13875143	9521843	23396986
	01-DIRECTION AND ADMINISTRATION	13875143	9521843	23396986
	01-GOVERNMENT ARTS COLLEGES	13875143	9521843	23396986

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13875143	9521843	23396986
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	13875143	9521843	23396986
	02-DIRECTION-STAFF OF FIELD OFFICES	60736	0	60736
TOTAL FOR MH- 2202-GENERAL EDUCATION		13935879	9521843	23457722
TOTAL FOR DDO- HEADMASTER B.L.VEDIC(G) MIDDLE SCHOOL, ABOHAR FEROZEPUR		13935879	9521843	23457722
DDO- HEADMASTER B.N.KHALSA H.S.S., PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	34131552	6233066	40364618
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	34131552	6233066	40364618
TOTAL FOR MH- 2202-GENERAL EDUCATION		34131552	6233066	40364618
TOTAL FOR DDO- HEADMASTER B.N.KHALSA H.S.S., PATIALA PATIALA		34131552	6233066	40364618
DDO- HEADMASTER BALDEV SINGH MEMORIAL SIKH GIRLS HIGH SCHOOL, KHARAR ROPAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	823700	0	823700
TOTAL FOR MH- 2202-GENERAL EDUCATION		823700	0	823700
TOTAL FOR DDO- HEADMASTER BALDEV SINGH MEMORIAL SIKH GIRLS HIGH SCHOOL, KHARAR ROPAR		823700	0	823700
DDO- HEADMASTER BSPTS KHALSA HIGH SCHOOL MUKARIAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	4676428	301847	4978275
	01-GOVERNMENT ARTS COLLEGES	4676428	301847	4978275
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4676428	301847	4978275
TOTAL FOR MH- 2202-GENERAL EDUCATION		4676428	301847	4978275

TOTAL FOR DDO- HEADMASTER BSPS KHALSA HIGH SCHOOL MUKARIAN HOSHIARPUR		4676428	301847	4978275
DDO- HEADMASTER CAMP KHALSA HIGH SCHOOL, AJITSAR MOHI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1486037	719438	2205475
	01-GOVERNMENT ARTS COLLEGES	1486037	719438	2205475
	01-GOVERNMENT PRIMARY SCHOOLS	1486037	719438	2205475
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1486037	719438	2205475
	01-INSPECTION	1486037	719438	2205475
TOTAL FOR MH- 2202-GENERAL EDUCATION		1486037	719438	2205475
TOTAL FOR DDO- HEADMASTER CAMP KHALSA HIGH SCHOOL, AJITSAR MOHI LUDHIANA		1486037	719438	2205475
DDO- HEADMASTER CO-EDUCATION HIGH SCHOOL, GOBINDPUR KHUN KHUN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	9674549	1671036	11345585
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9674549	1671036	11345585
TOTAL FOR MH- 2202-GENERAL EDUCATION		9674549	1671036	11345585
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	74667	0	74667
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		74667	0	74667
TOTAL FOR DDO- HEADMASTER CO-EDUCATION HIGH SCHOOL, GOBINDPUR KHUN KHUN HOSHIARPUR		9749216	1671036	11420252
DDO- HEADMASTER D A V HIGH SCHOOL HARINA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	9335995	1293720	10629715
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9335995	1293720	10629715

TOTAL FOR MH- 2202-GENERAL EDUCATION		9335995	1293720	10629715
TOTAL FOR DDO- HEADMASTER D A V HIGH SCHOOL HARINA HOSHIARPUR		9335995	1293720	10629715
DDO- HEADMASTER D A V HIGH SCHOOL, FAZILKA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	14942479	404295	15346774
	01-DIRECTION AND ADMINISTRATION	14942479	404295	15346774
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14942479	404295	15346774
TOTAL FOR MH- 2202-GENERAL EDUCATION		14942479	404295	15346774
TOTAL FOR DDO- HEADMASTER D A V HIGH SCHOOL, FAZILKA FEROZEPUR		14942479	404295	15346774
DDO- HEADMASTER D A V HIGH SCHOOL, KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	108788	0	108788
TOTAL FOR MH- 2202-GENERAL EDUCATION		108788	0	108788
TOTAL FOR DDO- HEADMASTER D A V HIGH SCHOOL, KARTARPUR JALANDHAR		108788	0	108788
DDO- HEADMASTER DASHMESH KHALSA HIGH SCHOOL, HERAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	4125182	940343	5065525
	01-GOVERNMENT ARTS COLLEGES	4125182	940343	5065525
	01-GOVERNMENT PRIMARY SCHOOLS	4125182	940343	5065525
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4125182	940343	5065525
TOTAL FOR MH- 2202-GENERAL EDUCATION		4125182	940343	5065525
TOTAL FOR DDO- HEADMASTER DASHMESH KHALSA HIGH SCHOOL, HERAN LUDHIANA		4125182	940343	5065525
DDO- HEADMASTER DASHMESH MIDDLE SCHOOL, DASHMESH NAGAR, LUDHIANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				



	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	769310	757506	1526816
	01-GOVERNMENT ARTS COLLEGES	769310	757506	1526816
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	769310	757506	1526816
TOTAL FOR MH- 2202-GENERAL EDUCATION		769310	757506	1526816
TOTAL FOR DDO- HEADMASTER DASHMESH MIDDLE SCHOOL, DASHMESH NAGAR, LUDHIANA				
LUDHIANA		769310	757506	1526816
DDO- HEADMASTER DAV HIGH SCHOOL PATTI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	9547659	10090	9557749
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9547659	10090	9557749
	70-SCHOOL OF EMINENCE	1848000	0	1848000
TOTAL FOR MH- 2202-GENERAL EDUCATION		11395659	10090	11405749
TOTAL FOR DDO- HEADMASTER DAV HIGH SCHOOL PATTI HOSHIARPUR		11395659	10090	11405749
DDO- HEADMASTER DEV SAMAJ(G) HIGH SCHOOL, RAMPURA PHUL BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	0	489646	489646
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	489646	489646
TOTAL FOR DDO- HEADMASTER DEV SAMAJ(G) HIGH SCHOOL, RAMPURA PHUL BHATINDA		0	489646	489646
DDO- HEADMASTER DEVI SAHI S.D. MIDDLE SCHOOL, RAIPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	376036	0	376036
TOTAL FOR MH- 2202-GENERAL EDUCATION		376036	0	376036
TOTAL FOR DDO- HEADMASTER DEVI SAHI S.D. MIDDLE SCHOOL, RAIPUR JALANDHAR		376036	0	376036
DDO- HEADMASTER DR JAIN NATIONAL HIGH SCHOOL, JALANDHAR CANTT. JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	816230	0	816230
TOTAL FOR MH- 2202-GENERAL EDUCATION		816230	0	816230
TOTAL FOR DDO- HEADMASTER DR JAIN NATIONAL HIGH SCHOOL, JALANDHAR CANTT.				
JALANDHAR		816230	0	816230
DDO- HEADMASTER G.G. HIGH SCHOOL, MADHOPURI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	4496415	2214710	6711125
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4496415	2214710	6711125
	01-INSPECTION	4496415	2214710	6711125
TOTAL FOR MH- 2202-GENERAL EDUCATION		4496415	2214710	6711125
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	9564	0	9564
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9564	0	9564
TOTAL FOR DDO- HEADMASTER G.G. HIGH SCHOOL, MADHOPURI LUDHIANA		4505979	2214710	6720689
DDO- HEADMASTER G.H.G. KHALSA HIGH SCHOOL, GURUSAR SUDHAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY			
	SCHOOLS BY EDUCATION DEPARTMENT	101500	1131661	1233161
	01-GOVERNMENT ARTS COLLEGES	101500	1131661	1233161
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	101500	1131661	1233161
	01-INSPECTION	101500	1131661	1233161
TOTAL FOR MH- 2202-GENERAL EDUCATION		101500	1131661	1233161
TOTAL FOR DDO- HEADMASTER G.H.G. KHALSA HIGH SCHOOL, GURUSAR SUDHAR LUDHIANA		101500	1131661	1233161
DDO- HEADMASTER G.H.G. KHALSA HIGH SCHOOL, MANDI BAHADURGARH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT ARTS COLLEGES	35734	1364090	1399824
	01-GOVERNMENT PRIMARY SCHOOLS	35734	1364090	1399824
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	35734	1364090	1399824
TOTAL FOR MH- 2202-GENERAL EDUCATION		35734	1364090	1399824
TOTAL FOR DDO- HEADMASTER G.H.G. KHALSA HIGH SCHOOL, MANDI BAHADURGARH				
LUDHIANA		35734	1364090	1399824
DDO- HEADMASTER G.H.S. KHERI MUSALMANA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	4777918	963660	5741578
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4777918	963660	5741578
TOTAL FOR MH- 2202-GENERAL EDUCATION		4777918	963660	5741578
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	21740	21740
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	21740	21740
TOTAL FOR DDO- HEADMASTER G.H.S. KHERI MUSALMANA PATIALA		4777918	985400	5763318
DDO- HEADMASTER G.H.S., BATHONIA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9038762	1814211	10852973
TOTAL FOR MH- 2202-GENERAL EDUCATION		9038762	1814211	10852973
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	41813	41813
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	41813	41813
TOTAL FOR DDO- HEADMASTER G.H.S., BATHONIA PATIALA		9038762	1856024	10894786

DDO- HEADMASTER G.H.S., BINJAL PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6360474	1286391	7646865
TOTAL FOR MH- 2202-GENERAL EDUCATION		6360474	1286391	7646865
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	19402	0	19402
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19402	0	19402
TOTAL FOR DDO- HEADMASTER G.H.S., BINJAL PATIALA		6379876	1286391	7666267
DDO- HEADMASTER G.H.S., BIRARWAL, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9860615	1815203	11675818
TOTAL FOR MH- 2202-GENERAL EDUCATION		9860615	1815203	11675818
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	91389	0	91389
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		91389	0	91389
TOTAL FOR DDO- HEADMASTER G.H.S., BIRARWAL, NABHA PATIALA		9952004	1815203	11767207
DDO- HEADMASTER G.H.S., CHALAILA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	167620	0	167620
TOTAL FOR MH- 2202-GENERAL EDUCATION		167620	0	167620
TOTAL FOR DDO- HEADMASTER G.H.S., CHALAILA PATIALA		167620	0	167620
DDO- HEADMASTER G.H.S., DAUN KALAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14031926	2706724	16738650
TOTAL FOR MH- 2202-GENERAL EDUCATION		14031926	2706724	16738650
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	42601	0	42601
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42601	0	42601
TOTAL FOR DDO- HEADMASTER G.H.S., DAUN KALAN PATIALA		14074527	2706724	16781251
DDO- HEADMASTER G.H.S., DHABLAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8317927	1666306	9984233
TOTAL FOR MH- 2202-GENERAL EDUCATION		8317927	1666306	9984233
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	29295	0	29295
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29295	0	29295
TOTAL FOR DDO- HEADMASTER G.H.S., DHABLAN PATIALA		8347222	1666306	10013528
DDO- HEADMASTER G.H.S., DHANETHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	14557851	2917235	17475086
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14557851	2917235	17475086
TOTAL FOR MH- 2202-GENERAL EDUCATION		14557851	2917235	17475086
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	257220	0	257220

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	257220	0	257220
	TOTAL FOR DDO- HEADMASTER G.H.S., DHANETHA PATIALA	14815071	2917235	17732306
DDO- HEADMASTER G.H.S., FATEHGARH CHANNA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	7979016	1594468	9573484
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7979016	1594468	9573484
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7979016	1594468	9573484
	TOTAL FOR DDO- HEADMASTER G.H.S., FATEHGARH CHANNA PATIALA	7979016	1594468	9573484
DDO- HEADMASTER G.H.S., GALWATI, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6758411	1249812	8008223
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6758411	1249812	8008223
	TOTAL FOR DDO- HEADMASTER G.H.S., GALWATI, NABHA PATIALA	6758411	1249812	8008223
DDO- HEADMASTER G.H.S., KAKRALA, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13281102	2405715	15686817
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13281102	2405715	15686817
	TOTAL FOR DDO- HEADMASTER G.H.S., KAKRALA, NABHA PATIALA	13281102	2405715	15686817
DDO- HEADMASTER G.H.S., KARTARPUR MOMIAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3917431	801891	4719322
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3917431	801891	4719322
	TOTAL FOR DDO- HEADMASTER G.H.S., KARTARPUR MOMIAN PATIALA	3917431	801891	4719322
DDO- HEADMASTER G.H.S., KULWANU PATIALA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2384	0	2384
TOTAL FOR MH- 2202-GENERAL EDUCATION		2384	0	2384
TOTAL FOR DDO- HEADMASTER G.H.S., KULWANU PATIALA		2384	0	2384
DDO- HEADMASTER G.H.S., LACHKANI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12700609	2433186	15133795
TOTAL FOR MH- 2202-GENERAL EDUCATION		12700609	2433186	15133795
TOTAL FOR DDO- HEADMASTER G.H.S., LACHKANI PATIALA		12700609	2433186	15133795
DDO- HEADMASTER G.H.S., LANG PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16948633	3111996	20060629
TOTAL FOR MH- 2202-GENERAL EDUCATION		16948633	3111996	20060629
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	708092	708092
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	708092	708092
TOTAL FOR DDO- HEADMASTER G.H.S., LANG PATIALA		16948633	3820088	20768721
DDO- HEADMASTER G.H.S., MADANPUR CHALHERI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4366066	874906	5240972
TOTAL FOR MH- 2202-GENERAL EDUCATION		4366066	874906	5240972
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	24320	0	24320

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24320	0	24320
	TOTAL FOR DDO- HEADMASTER G.H.S., MADANPUR CHALHERI PATIALA	4390386	874906	5265292
DDO- HEADMASTER G.H.S., MAJHAL KALAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9591958	2012018	11603976
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9591958	2012018	11603976
	TOTAL FOR DDO- HEADMASTER G.H.S., MAJHAL KALAN PATIALA	9591958	2012018	11603976
DDO- HEADMASTER G.H.S., MARDANPUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14531214	2905793	17437007
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14531214	2905793	17437007
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	279519	91721	371240
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	279519	91721	371240
	TOTAL FOR DDO- HEADMASTER G.H.S., MARDANPUR PATIALA	14810733	2997514	17808247
DDO- HEADMASTER G.H.S., MARIGAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	754376	0	754376
	TOTAL FOR MH- 2202-GENERAL EDUCATION	754376	0	754376
	TOTAL FOR DDO- HEADMASTER G.H.S., MARIGAN PATIALA	754376	0	754376
DDO- HEADMASTER G.H.S., MAVI KALAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5359386	1063380	6422766
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5359386	1063380	6422766



	TOTAL FOR DDO- HEADMASTER G.H.S., MAVI KALAN PATIALA	5359386	1063380	6422766
DDO- HEADMASTER G.H.S., MOHI KHURD PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10735266	2163143	12898409
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10735266	2163143	12898409
	TOTAL FOR DDO- HEADMASTER G.H.S., MOHI KHURD PATIALA	10735266	2163143	12898409
DDO- HEADMASTER G.H.S., NAIN KALAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9300856	1874218	11175074
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9300856	1874218	11175074
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	92848	0	92848
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	92848	0	92848
	TOTAL FOR DDO- HEADMASTER G.H.S., NAIN KALAN PATIALA	9393704	1874218	11267922
DDO- HEADMASTER G.H.S., NANGAL SALEMPUR, RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9460511	1897804	11358315
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9460511	1897804	11358315
	TOTAL FOR DDO- HEADMASTER G.H.S., NANGAL SALEMPUR, RAJPURA PATIALA	9460511	1897804	11358315
DDO- HEADMASTER G.H.S., NANHERA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7273609	1435164	8708773
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7273609	1435164	8708773
	TOTAL FOR DDO- HEADMASTER G.H.S., NANHERA PATIALA	7273609	1435164	8708773

DDO- HEADMASTER G.H.S., SEHRA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6499224	1212308	7711532
TOTAL FOR MH- 2202-GENERAL EDUCATION		6499224	1212308	7711532
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	120075	0	120075
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		120075	0	120075
TOTAL FOR DDO- HEADMASTER G.H.S., SEHRA PATIALA		6619299	1212308	7831607
DDO- HEADMASTER G.H.S., TAIPUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4212973	864062	5077035
TOTAL FOR MH- 2202-GENERAL EDUCATION		4212973	864062	5077035
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	73949	0	73949
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		73949	0	73949
TOTAL FOR DDO- HEADMASTER G.H.S., TAIPUR PATIALA		4286922	864062	5150984
DDO- HEADMASTER G.H.S., TURKHERI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6345766	1263532	7609298
TOTAL FOR MH- 2202-GENERAL EDUCATION		6345766	1263532	7609298
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	115914	0	115914
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		115914	0	115914
TOTAL FOR DDO- HEADMASTER G.H.S., TURKHERI PATIALA		6461680	1263532	7725212
DDO- HEADMASTER G.H.S.,ASSA BUTTER MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	5019290	346418	5365708
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5019290	346418	5365708
TOTAL FOR MH- 2202-GENERAL EDUCATION		5019290	346418	5365708
TOTAL FOR DDO- HEADMASTER G.H.S.,ASSA BUTTER MUKATSAR		5019290	346418	5365708
DDO- HEADMASTER G.H.S.,BALAMGARH MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	63712	0	63712
TOTAL FOR MH- 2202-GENERAL EDUCATION		63712	0	63712
TOTAL FOR DDO- HEADMASTER G.H.S.,BALAMGARH MUKATSAR		63712	0	63712
DDO- HEADMASTER G.H.S.,CHAK GIJJEWALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	115024	0	115024
TOTAL FOR MH- 2202-GENERAL EDUCATION		115024	0	115024
TOTAL FOR DDO- HEADMASTER G.H.S.,CHAK GIJJEWALA MUKATSAR		115024	0	115024
DDO- HEADMASTER G.H.S.,CHAK SHERE WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	881404	0	881404
TOTAL FOR MH- 2202-GENERAL EDUCATION		881404	0	881404
TOTAL FOR DDO- HEADMASTER G.H.S.,CHAK SHERE WALA MUKATSAR		881404	0	881404

DDO- HEADMASTER G.H.S.,DOHAK MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	257485	0	257485
TOTAL FOR MH- 2202-GENERAL EDUCATION		257485	0	257485
TOTAL FOR DDO- HEADMASTER G.H.S.,DOHAK MUKATSAR		257485	0	257485
DDO- HEADMASTER G.H.S.,HARI KE KALAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	127200139	25405491	152605630
TOTAL FOR MH- 2202-GENERAL EDUCATION		127200139	25405491	152605630
TOTAL FOR DDO- HEADMASTER G.H.S.,HARI KE KALAN MUKATSAR		127200139	25405491	152605630
DDO- HEADMASTER G.H.S.,KANIANWALI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	105238	0	105238
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	105238	0	105238
TOTAL FOR MH- 2202-GENERAL EDUCATION		105238	0	105238
TOTAL FOR DDO- HEADMASTER G.H.S.,KANIANWALI MUKATSAR		105238	0	105238
DDO- HEADMASTER G.H.S.,KHOKHAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	1118588	0	1118588
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1118588	0	1118588
TOTAL FOR MH- 2202-GENERAL EDUCATION		1118588	0	1118588
TOTAL FOR DDO- HEADMASTER G.H.S.,KHOKHAR MUKATSAR		1118588	0	1118588
DDO- HEADMASTER G.H.S.,LAKHEWALI(G) MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	208130	0	208130

	TOTAL FOR MH- 2202-GENERAL EDUCATION	208130	0	208130
	TOTAL FOR DDO- HEADMASTER G.H.S.,LAKHEWALI(G) MUKATSAR	208130	0	208130
DDO- HEADMASTER G.H.S.,MALLAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	20360	0	20360
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20360	0	20360
	TOTAL FOR DDO- HEADMASTER G.H.S.,MALLAN MUKATSAR	20360	0	20360
DDO- HEADMASTER G.H.S.,RAMGARH CHUNGHA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	102156	0	102156
	TOTAL FOR MH- 2202-GENERAL EDUCATION	102156	0	102156
	TOTAL FOR DDO- HEADMASTER G.H.S.,RAMGARH CHUNGHA MUKATSAR	102156	0	102156
DDO- HEADMASTER G.H.S.,SARAI NAGA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6830575	1293892	8124467
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6830575	1293892	8124467
	TOTAL FOR DDO- HEADMASTER G.H.S.,SARAI NAGA MUKATSAR	6830575	1293892	8124467
DDO- HEADMASTER G.H.S.,WARRING MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4625926	924368	5550294
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4625926	924368	5550294
	TOTAL FOR DDO- HEADMASTER G.H.S.,WARRING MUKATSAR	4625926	924368	5550294
DDO- HEADMASTER G.N.KHALSA GIRLS HIGH SCHOOL, MODEL TOWN, LUDHIANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY			
	SCHOOLS BY EDUCATION DEPARTMENT	459564	279152	738716
	01-GOVERNMENT ARTS COLLEGES	459564	279152	738716

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	459564	279152	738716
TOTAL FOR MH- 2202-GENERAL EDUCATION		459564	279152	738716
TOTAL FOR DDO- HEADMASTER G.N.KHALSA GIRLS HIGH SCHOOL, MODEL TOWN, LUDHIANA				
LUDHIANA		459564	279152	738716
DDO- HEADMASTER G.S.R. MODEL SCHOOL, MILLER GANJ LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY			
	SCHOOLS BY EDUCATION DEPARTMENT	1988045	1163460	3151505
	01-ASSISTANCE TO NON-GOVERNMENT			
	PRIMARY SCHOOLS BY EDUCATION			
	DEPARTMENT	1988045	1163460	3151505
	01-GOVERNMENT ARTS COLLEGES	1988045	1163460	3151505
	01-GOVERNMENT PRIMARY SCHOOLS	1988045	1163460	3151505
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1988045	1163460	3151505
TOTAL FOR MH- 2202-GENERAL EDUCATION		1988045	1163460	3151505
TOTAL FOR DDO- HEADMASTER G.S.R. MODEL SCHOOL, MILLER GANJ LUDHIANA		1988045	1163460	3151505
DDO- HEADMASTER G.T.B. NATIONAL HIGH SCHOOL, RAHAUN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY			
	SCHOOLS BY EDUCATION DEPARTMENT	10337355	599182	10936537
	01-GOVERNMENT ARTS COLLEGES	10337355	599182	10936537
	01-GOVERNMENT PRIMARY SCHOOLS	10337355	599182	10936537
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10337355	599182	10936537
TOTAL FOR MH- 2202-GENERAL EDUCATION		10337355	599182	10936537
TOTAL FOR DDO- HEADMASTER G.T.B. NATIONAL HIGH SCHOOL, RAHAUN LUDHIANA		10337355	599182	10936537
DDO- HEADMASTER GANDHI MEMORIAL HIGH SCHOOL, KOTKAPOORA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3229766	619444	3849210
TOTAL FOR MH- 2202-GENERAL EDUCATION		3229766	619444	3849210
TOTAL FOR DDO- HEADMASTER GANDHI MEMORIAL HIGH SCHOOL, KOTKAPOORA FARIDKOT		3229766	619444	3849210
DDO- HEADMASTER GHOVERNMENT HIGH SCHOOL BHANA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY			
	SCHOOLS BY EDUCATION DEPARTMENT	16802866	1068759	17871625
	01-GOVERNMENT PRIMARY SCHOOLS	16802866	1068759	17871625
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16802866	1068759	17871625
TOTAL FOR MH- 2202-GENERAL EDUCATION		16802866	1068759	17871625
TOTAL FOR DDO- HEADMASTER GHOVERNMENT HIGH SCHOOL BHANA HOSHIARPUR		16802866	1068759	17871625
DDO- HEADMASTER GIRLS HIGH SCHOOL, BARIAN KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	18935002	2938120	21873122
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18935002	2938120	21873122
TOTAL FOR MH- 2202-GENERAL EDUCATION		18935002	2938120	21873122
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, BARIAN KALAN HOSHIARPUR		18935002	2938120	21873122
DDO- HEADMASTER GIRLS HIGH SCHOOL, DHANDA KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6207967	1210810	7418777
TOTAL FOR MH- 2202-GENERAL EDUCATION		6207967	1210810	7418777
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	6200	0	6200
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6200	0	6200

TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, DHANDA KALAN HOSHIARPUR		6214167	1210810	7424977
DDO- HEADMASTER GIRLS HIGH SCHOOL, DIHANA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	8077051	2037002	10114053
	01-GOVERNMENT PRIMARY SCHOOLS	8077051	2037002	10114053
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8077051	2037002	10114053
TOTAL FOR MH- 2202-GENERAL EDUCATION		8077051	2037002	10114053
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, DIHANA HOSHIARPUR		8077051	2037002	10114053
DDO- HEADMASTER GIRLS HIGH SCHOOL, FATEHPUR KHURD HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2823255	1034847	3858102
	01-GOVERNMENT ARTS COLLEGES	2823255	1034847	3858102
	01-GOVERNMENT PRIMARY SCHOOLS	2823255	1034847	3858102
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2823255	1034847	3858102
TOTAL FOR MH- 2202-GENERAL EDUCATION		2823255	1034847	3858102
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, FATEHPUR KHURD HOSHIARPUR		2823255	1034847	3858102
DDO- HEADMASTER GIRLS HIGH SCHOOL, JALALABAD AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	5519466	7347734	12867200
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5519466	7347734	12867200
TOTAL FOR MH- 2202-GENERAL EDUCATION		5519466	7347734	12867200
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, JALALABAD AMRITSAR		5519466	7347734	12867200
DDO- HEADMASTER GIRLS HIGH SCHOOL, LAKSIHAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				



	01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	3383283	161783	3545066
	01-GOVERNMENT PRIMARY SCHOOLS	3383283	161783	3545066
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3383283	161783	3545066
TOTAL FOR MH- 2202-GENERAL EDUCATION		3383283	161783	3545066
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, LAKSIHAN HOSHIARPUR		3383283	161783	3545066
DDO- HEADMASTER GIRLS HIGH SCHOOL, PANDORI BEET HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	2913606	1645690	4559296
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2913606	1645690	4559296
TOTAL FOR MH- 2202-GENERAL EDUCATION		2913606	1645690	4559296
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, PANDORI BEET HOSHIARPUR		2913606	1645690	4559296
DDO- HEADMASTER GIRLS HIGH SCHOOL, POSSI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	1207036	1281338	2488374
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1207036	1281338	2488374
TOTAL FOR MH- 2202-GENERAL EDUCATION		1207036	1281338	2488374
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, POSSI HOSHIARPUR		1207036	1281338	2488374
DDO- HEADMASTER GIRLS HIGH SCHOOL, RORMAZARA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	2155388	70800	2226188
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2155388	70800	2226188
TOTAL FOR MH- 2202-GENERAL EDUCATION		2155388	70800	2226188
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, RORMAZARA HOSHIARPUR		2155388	70800	2226188
DDO- HEADMASTER GN KHALSA HIGH SCHOOL, MAJRI HOSHIARPUR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	77982	842492	920474
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	77982	842492	920474
TOTAL FOR MH- 2202-GENERAL EDUCATION		77982	842492	920474
TOTAL FOR DDO- HEADMASTER GN KHALSA HIGH SCHOOL, MAJRI HOSHIARPUR		77982	842492	920474
DDO- HEADMASTER GOVERMENT HIGH SCHOOL MAJARA KALAN KHURD NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3386758	703984	4090742
TOTAL FOR MH- 2202-GENERAL EDUCATION		3386758	703984	4090742
TOTAL FOR DDO- HEADMASTER GOVERMENT HIGH SCHOOL MAJARA KALAN KHURD				
NAWANSHAHAR		3386758	703984	4090742
DDO- HEADMASTER GOVERMENT HIGH SCHOOL MALU POTA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7225604	1446003	8671607
TOTAL FOR MH- 2202-GENERAL EDUCATION		7225604	1446003	8671607
TOTAL FOR DDO- HEADMASTER GOVERMENT HIGH SCHOOL MALU POTA NAWANSHAHAR		7225604	1446003	8671607
DDO- HEADMASTER GOVERMENT HIGH SCHOOL MUTTON NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4496011	895504	5391515
TOTAL FOR MH- 2202-GENERAL EDUCATION		4496011	895504	5391515
TOTAL FOR DDO- HEADMASTER GOVERMENT HIGH SCHOOL MUTTON NAWANSHAHAR		4496011	895504	5391515
DDO- HEADMASTER GOVERMENT HIGH SCHOOL, BHAWANIWALA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	2136482	11945	2148427
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2136482	11945	2148427

	TOTAL FOR MH- 2202-GENERAL EDUCATION	2136482	11945	2148427
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAWANIWALA AMRITSAR	2136482	11945	2148427
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KACHA PACCA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	6341742	994882	7336624
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6341742	994882	7336624
	01-INSPECTION	6341742	994882	7336624
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6341742	994882	7336624
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KACHA PACCA AMRITSAR	6341742	994882	7336624
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMROH HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6223403	950013	7173416
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6223403	950013	7173416
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMROH HOSHIARPUR	6223403	950013	7173416
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SOHIAN KHURD				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	19188269	4977707	24165976
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19188269	4977707	24165976
	01-INSPECTION	19188269	4977707	24165976
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19188269	4977707	24165976
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10521	80560	91081
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10521	80560	91081
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SOHIAN KHURD	19198790	5058267	24257057
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WADALA VEERAN BHAWAN				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2115089	2131990	4247079
	01-INSPECTION	2115089	2131990	4247079
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2115089	2131990	4247079
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WADALA VEERAN BHAWAN	2115089	2131990	4247079
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHIWIND AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	13868804	1221374	15090178
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13868804	1221374	15090178
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13868804	1221374	15090178
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	167935	0	167935
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	167935	0	167935
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHIWIND AMRITSAR	14036739	1221374	15258113
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHINDI SAYDAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	24387241	2998556	27385797
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	24387241	2998556	27385797
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24387241	2998556	27385797
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	200770	0	200770
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200770	0	200770
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHINDI SAYDAN AMRITSAR	24588011	2998556	27586567

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHITTEWAT AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT PRIMARY SCHOOLS	9337029	817272	10154301	
	01-GOVERNMENT SECONDARY SCHOOLS				
	SPORTS AND YOUTH SERVICES	9337029	817272	10154301	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9337029	817272	10154301	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHITTEWAT AMRITSAR	9337029	817272	10154301	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHETANPURA AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY SCHOOLS				
	SPORTS AND YOUTH SERVICES	5985263	1050146	7035409	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5985263	1050146	7035409	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	03-REIMBURSEMENT OF MEDICAL				
	CHARGES TO PUNJAB GOVERNMENT				
	PENSIONERS	263022	0	263022	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	263022	0	263022	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHETANPURA AMRITSAR	6248285	1050146	7298431	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHIMYARI AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT PRIMARY SCHOOLS	8209099	130054	8339153	
	01-GOVERNMENT SECONDARY SCHOOLS				
	SPORTS AND YOUTH SERVICES	8209099	130054	8339153	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8209099	130054	8339153	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHIMYARI AMRITSAR	8209099	130054	8339153	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL OTHIAN					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY SCHOOLS				
	SPORTS AND YOUTH SERVICES	7666447	1348732	9015179	
	01-INSPECTION	7666447	1348732	9015179	

TOTAL FOR MH- 2202-GENERAL EDUCATION		7666447	1348732	9015179
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30605	0	30605
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30605	0	30605
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL OTHIAN		7697052	1348732	9045784
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QIAM PURA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9408030	1827185	11235215
TOTAL FOR MH- 2202-GENERAL EDUCATION		9408030	1827185	11235215
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QIAM PURA		9408030	1827185	11235215
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUDHAR (AJNALA)				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7093132	1811869	8905001
TOTAL FOR MH- 2202-GENERAL EDUCATION		7093132	1811869	8905001
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	188823	188823
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	188823	188823
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUDHAR (AJNALA)		7093132	2000692	9093824
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL UGGAR AULOKH				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	743038	0	743038
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	743038	0	743038
	01-INSPECTION	743038	0	743038

	TOTAL FOR MH- 2202-GENERAL EDUCATION	743038	0	743038
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL UGGAR AULOKH	743038	0	743038
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHALLA PIND AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6456891	2173529	8630420
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6456891	2173529	8630420
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHALLA PIND AMRITSAR	6456891	2173529	8630420
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIMA KOHNA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	2197765	422354	2620119
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2197765	422354	2620119
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2197765	422354	2620119
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIMA KOHNA AMRITSAR	2197765	422354	2620119
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK SIKANDAR AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	4243494	620150	4863644
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4243494	620150	4863644
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4243494	620150	4863644
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK SIKANDAR AMRITSAR	4243494	620150	4863644
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHATIWIND				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6189479	1056051	7245530
	01-INSPECTION	6189479	1056051	7245530
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6189479	1056051	7245530
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHATIWIND	6189479	1056051	7245530
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOAL BAGH, AMRITSAR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17702178	3436770	21138948
TOTAL FOR MH- 2202-GENERAL EDUCATION		17702178	3436770	21138948
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	189670	0	189670
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		189670	0	189670
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOAL BAGH, AMRITSAR		17891848	3436770	21328618
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGDEV KALAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	15719474	3049280	18768754
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15719474	3049280	18768754
TOTAL FOR MH- 2202-GENERAL EDUCATION		15719474	3049280	18768754
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGDEV KALAN AMRITSAR		15719474	3049280	18768754
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAHANGIR,AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6821580	1174610	7996190
TOTAL FOR MH- 2202-GENERAL EDUCATION		6821580	1174610	7996190
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF			
	MINISTERS, GOVERNMENT SERVANTS			
	ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAHANGIR,AMRITSAR		7021580	1174610	8196190
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASRAUR AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				



	01-GOVERNMENT PRIMARY SCHOOLS	6893823	1365532	8259355
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6893823	1365532	8259355
TOTAL FOR MH- 2202-GENERAL EDUCATION		6893823	1365532	8259355
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASRAUR AMRITSAR		6893823	1365532	8259355
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISANGARH PHARWALI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5538517	1082678	6621195
TOTAL FOR MH- 2202-GENERAL EDUCATION		5538517	1082678	6621195
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISANGARH PHARWALI MANSA		5538517	1082678	6621195
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTDA KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8446998	1682126	10129124
TOTAL FOR MH- 2202-GENERAL EDUCATION		8446998	1682126	10129124
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	31615	0	31615
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		31615	0	31615
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTDA KALAN MANSA		8478613	1682126	10160739
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATTI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7710362	1488158	9198520
TOTAL FOR MH- 2202-GENERAL EDUCATION		7710362	1488158	9198520
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATTI MANSA		7710362	1488158	9198520
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADHRI (CHOGAWAN) AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1209556	0	1209556
TOTAL FOR MH- 2202-GENERAL EDUCATION		1209556	0	1209556
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADHRI (CHOGAWAN) AMRITSAR		1209556	0	1209556
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJOKE AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	10293400	54184	10347584
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10293400	54184	10347584
TOTAL FOR MH- 2202-GENERAL EDUCATION		10293400	54184	10347584
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJOKE AMRITSAR		10293400	54184	10347584
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VARNALA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	1577461	1451592	3029053
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1577461	1451592	3029053
TOTAL FOR MH- 2202-GENERAL EDUCATION		1577461	1451592	3029053
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VARNALA AMRITSAR		1577461	1451592	3029053
DDO- HEADMASTER GOVERNMENT BACHHAURI NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	7780835	1429906	9210741
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7780835	1429906	9210741
TOTAL FOR MH- 2202-GENERAL EDUCATION		7780835	1429906	9210741
TOTAL FOR DDO- HEADMASTER GOVERNMENT BACHHAURI NAWANSHAHAR		7780835	1429906	9210741
DDO- HEADMASTER GOVERNMENT CO-EDU HIGH SCHOOL, BEGOWAL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4567212	726504	5293716
TOTAL FOR MH- 2202-GENERAL EDUCATION		4567212	726504	5293716

TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDU HIGH SCHOOL, BEGOWAL KAPURTHALA		4567212	726504	5293716
DDO- HEADMASTER GOVERNMENT CO-EDU. HIGH SCHOOL, JARTOULI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	4201178	1046218	5247396
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4201178	1046218	5247396
TOTAL FOR MH- 2202-GENERAL EDUCATION		4201178	1046218	5247396
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	143387	0	143387
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		143387	0	143387
TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDU. HIGH SCHOOL, JARTOULI LUDHIANA		4344565	1046218	5390783
DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, ISEWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	2761488	19900	2781388
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2761488	19900	2781388
TOTAL FOR MH- 2202-GENERAL EDUCATION		2761488	19900	2781388
TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, ISEWAL LUDHIANA		2761488	19900	2781388
DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, LEHLIKALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	3227592	884074	4111666
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3227592	884074	4111666
TOTAL FOR MH- 2202-GENERAL EDUCATION		3227592	884074	4111666
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	164433	0	164433
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		164433	0	164433
TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, LEHLIKALAN HOSHIARPUR		3392025	884074	4276099
DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, SDILL RURKEE JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3070054	384494	3454548
TOTAL FOR MH- 2202-GENERAL EDUCATION		3070054	384494	3454548
TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, SDILL RURKEE JALANDHAR		3070054	384494	3454548
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL ATTARI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	8952776	3736389	12689165
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8952776	3736389	12689165
TOTAL FOR MH- 2202-GENERAL EDUCATION		8952776	3736389	12689165
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27950	0	27950
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		227950	0	227950
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL ATTARI		9180726	3736389	12917115
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL BHAGTAN WALA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT PRIMARY SCHOOLS	18540883	2159164	20700047
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18540883	2159164	20700047
TOTAL FOR MH- 2202-GENERAL EDUCATION		18540883	2159164	20700047
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	303452	303452
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	303452	303452
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL BHAGTAN WALA		18540883	2462616	21003499
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL BHAKANA KHURD				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17098252	3381526	20479778
TOTAL FOR MH- 2202-GENERAL EDUCATION		17098252	3381526	20479778
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL BHAKANA KHURD		17098252	3381526	20479778
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL KOT KHALSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	371064	0	371064
TOTAL FOR MH- 2202-GENERAL EDUCATION		371064	0	371064
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL KOT KHALSA		371064	0	371064
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL SOOS PAJJODITTA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6012516	1017374	7029890
TOTAL FOR MH- 2202-GENERAL EDUCATION		6012516	1017374	7029890
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL SOOS PAJJODITTA				
HOSHIARPUR		6012516	1017374	7029890
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL URAPUR NAWANSHAHAR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5010892	1011251	6022143
TOTAL FOR MH- 2202-GENERAL EDUCATION		5010892	1011251	6022143
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL URAPUR NAWANSHAHAR		5010892	1011251	6022143
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL WAZIDPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2883314	572321	3455635
TOTAL FOR MH- 2202-GENERAL EDUCATION		2883314	572321	3455635
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL WAZIDPUR		2883314	572321	3455635
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, ALAMPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8899449	1543402	10442851
	66-FINANCIAL SUPPORT FOR UP KEEPING			
	OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	32000	0	32000
TOTAL FOR MH- 2202-GENERAL EDUCATION		8931449	1543402	10474851
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, ALAMPUR JALANDHAR		8931449	1543402	10474851
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, ALCHEER JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11446960	2192528	13639488
	66-FINANCIAL SUPPORT FOR UP KEEPING			
	OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	29903	0	29903
TOTAL FOR MH- 2202-GENERAL EDUCATION		11476863	2192528	13669391
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	50650	272143	322793
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50650	272143	322793
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BARETA MANSA	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, ALCHEER JALANDHAR	11527513	2464671	13992184
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7124838	1429460	8554298
TOTAL FOR MH- 2202-GENERAL EDUCATION		7124838	1429460	8554298
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BHARGO CITY JALANDHAR	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BARETA MANSA	7124838	1429460	8554298
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15749511	3029292	18778803
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	44000	0	44000
TOTAL FOR MH- 2202-GENERAL EDUCATION		15793511	3029292	18822803
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BOHA MANSA	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BHARGO CITY JALANDHAR	15793511	3029292	18822803
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11393668	2612181	14005849
TOTAL FOR MH- 2202-GENERAL EDUCATION		11393668	2612181	14005849
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BUTALA	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BOHA MANSA	11393668	2612181	14005849
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12753486	2540752	15294238

TOTAL FOR MH- 2202-GENERAL EDUCATION		12753486	2540752	15294238
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		175321	0	175321
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		175321	0	175321
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BUTALA		12928807	2540752	15469559
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, DAROLI KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT ARTS COLLEGES		251587506	50208364	301795870
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		251587506	50208364	301795870
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS		611999	18000	629999
TOTAL FOR MH- 2202-GENERAL EDUCATION		252199505	50226364	302425869
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, DAROLI KALAN		252199505	50226364	302425869
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, DHOTIAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		362420	0	362420
TOTAL FOR MH- 2202-GENERAL EDUCATION		362420	0	362420
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, DHOTIAN AMRITSAR		362420	0	362420
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, GUJJARWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT		6250526	858798	7109324
01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT		6250526	858798	7109324



	01-GOVERNMENT ARTS COLLEGES	6250526	858798	7109324
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6250526	858798	7109324
	01-INSPECTION	6250526	858798	7109324
TOTAL FOR MH- 2202-GENERAL EDUCATION		6250526	858798	7109324
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, GUJJARWAL LUDHIANA		6250526	858798	7109324
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HAJIPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11669485	2307558	13977043
TOTAL FOR MH- 2202-GENERAL EDUCATION		11669485	2307558	13977043
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	19400	19400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	19400	19400
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HAJIPUR HOSHIARPUR		11669485	2326958	13996443
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HARIPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2896598	431030	3327628
	66-FINANCIAL SUPPORT FOR UP KEEPING			
	OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	12000	0	12000
TOTAL FOR MH- 2202-GENERAL EDUCATION		2908598	431030	3339628
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	44675	0	44675
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		44675	0	44675

TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HARIPUR JALANDHAR	2953273	431030	3384303
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HATHUR LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT ARTS COLLEGES	4370528	1019648	5390176
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	4370528	1019648	5390176
TOTAL FOR MH- 2202-GENERAL EDUCATION	4370528	1019648	5390176
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB GOVERNMENT			
PENSIONERS	0	8492	8492
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	8492	8492
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HATHUR LUDHIANA	4370528	1028140	5398668
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, JAMSHER KHAS JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	84390	34542	118932
TOTAL FOR MH- 2202-GENERAL EDUCATION	84390	34542	118932
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, JAMSHER KHAS			
JALANDHAR	84390	34542	118932
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KALA SANGIAN KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	7387840	1423224	8811064
TOTAL FOR MH- 2202-GENERAL EDUCATION	7387840	1423224	8811064
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB GOVERNMENT			
PENSIONERS	0	120101	120101
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	120101	120101

TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KALA SANGIAN KAPURTHALA		7387840	1543325	8931165
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KALKAROAD RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17028346	3090770	20119116
TOTAL FOR MH- 2202-GENERAL EDUCATION		17028346	3090770	20119116
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	74123	0	74123
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		74123	0	74123
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KALKAROAD RAJPURA PATIALA		17102469	3090770	20193239
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KATRA KARAM SINGH				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12808654	2550290	15358944
TOTAL FOR MH- 2202-GENERAL EDUCATION		12808654	2550290	15358944
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17303	0	17303
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17303	0	17303
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KATRA KARAM SINGH		12825957	2550290	15376247
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KOTHAGURU BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6576230	1311666	7887896
TOTAL FOR MH- 2202-GENERAL EDUCATION		6576230	1311666	7887896

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KOTHAGURU BHATINDA	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KOTHAGURU BHATINDA	6576230	1311666	7887896
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11682388	2349704	14032092
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11682388	2349704	14032092
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KULARAN PATIALA	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KULARAN PATIALA	11682388	2349704	14032092
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6477060	1300320	7777380
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6477060	1300320	7777380
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, LAKAR BAZAR LUDHIANA	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, LAKAR BAZAR LUDHIANA	6477060	1300320	7777380
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5507699	1111596	6619295
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5507699	1111596	6619295
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, MATTEWAL	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, MATTEWAL	5507699	1111596	6619295
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9342435	1886154	11228589
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9342435	1886154	11228589
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, NEW ABADI HOSHIARPUR	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, NEW ABADI HOSHIARPUR	9342435	1886154	11228589
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	8049606	1431014	9480620
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8049606	1431014	9480620

	TOTAL FOR MH- 2202-GENERAL EDUCATION	8049606	1431014	9480620
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, PAKHOWAL LUDHIANA	8049606	1431014	9480620
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAHU (BOYS) JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	2167766	0	2167766
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2167766	0	2167766
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	9000	0	9000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2176766	0	2176766
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAHU (BOYS) JALANDHAR	2176766	0	2176766
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAJASANSI AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9111471	1829372	10940843
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9111471	1829372	10940843
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	45502	0	45502
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	45502	0	45502
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAJASANSI AMRITSAR	9156973	1829372	10986345
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAMGARH MOTI BAG PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11163836	2219518	13383354
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11163836	2219518	13383354
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	72908	0	72908
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	72908	0	72908
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAMGARH MOTI BAG PATIALA		11236744	2219518	13456262
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	288272	0	288272
	TOTAL FOR MH- 2202-GENERAL EDUCATION	288272	0	288272
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RASULPUR LUDHIANA	288272	0	288272
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAYYA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11518839	2308632	13827471
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11518839	2308632	13827471
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAYYA	11518839	2308632	13827471
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RURKA KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5614725	1078216	6692941
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	32000	0	32000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5646725	1078216	6724941
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RURKA KALAN JALANDHAR	5646725	1078216	6724941
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SATHIALA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4936792	983954	5920746
TOTAL FOR MH- 2202-GENERAL EDUCATION		4936792	983954	5920746
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SATHIALA		4936792	983954	5920746
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SHEKHOO PUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10682980	2139468	12822448
TOTAL FOR MH- 2202-GENERAL EDUCATION		10682980	2139468	12822448
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SHEKHOO PUR PATIALA		10682980	2139468	12822448
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SIHAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5670836	1135782	6806618
TOTAL FOR MH- 2202-GENERAL EDUCATION		5670836	1135782	6806618
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SIHAR LUDHIANA		5670836	1135782	6806618
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SUDHAR RAJPUTA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3415372	682430	4097802
TOTAL FOR MH- 2202-GENERAL EDUCATION		3415372	682430	4097802
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SUDHAR RAJPUTA		3415372	682430	4097802
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, TALWAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5070722	1013624	6084346
	66-FINANCIAL SUPPORT FOR UP KEEPING			
	OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	8000	24000	32000
TOTAL FOR MH- 2202-GENERAL EDUCATION		5078722	1037624	6116346

DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, DHAPAI KAPURTHALA	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, TALWAN JALANDHAR	5078722	1037624	6116346
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11465281	2086036	13551317
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11465281	2086036	13551317
DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, KHAKHRANI KAPURTHALA	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, DHAPAI KAPURTHALA	11465281	2086036	13551317
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13948419	2810686	16759105
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13948419	2810686	16759105
DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, KHALU KAPURTHALA	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, KHAKHRANI KAPURTHALA	13948419	2810686	16759105
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8788515	1735305	10523820
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8788515	1735305	10523820
DDO- HEADMASTER GOVERNMENT GOVERNMENT HIGH SCHOOL, MOTHANWALA KAPURTHALA	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, KHALU KAPURTHALA	8788515	1735305	10523820
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5636596	1064091	6700687
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5636596	1064091	6700687
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HUSSAINPUR LALLOWAL HOSHIARPUR	TOTAL FOR DDO- HEADMASTER GOVERNMENT GOVERNMENT HIGH SCHOOL, MOTHANWALA KAPURTHALA	5636596	1064091	6700687
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3604062	712190	4316252



	TOTAL FOR MH- 2202-GENERAL EDUCATION	3604062	712190	4316252
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HUSSAINPUR LALLOWAL HOSHIARPUR	3604062	712190	4316252
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHEELLOWAL PACCA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7660706	1475872	9136578
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7660706	1475872	9136578
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHEELLOWAL PACCA	7660706	1475872	9136578
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALAMGARH FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	18215604	2291034	20506638
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18215604	2291034	20506638
	02-DIRECTION-STAFF OF FIELD OFFICES	87924	0	87924
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	343800	0	343800
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	450000	0	450000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19097328	2291034	21388362
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	77907	77907
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	77907	77907
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALAMGARH FEROZEPUR	19097328	2368941	21466269
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDPUR, BANGA JALANDHAR Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1024132	204680	1228812
TOTAL FOR MH- 2202-GENERAL EDUCATION		1024132	204680	1228812
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDPUR, BANGA		1024132	204680	1228812
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARRAIPUR BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7026461	1460506	8486967
TOTAL FOR MH- 2202-GENERAL EDUCATION		7026461	1460506	8486967
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	92428	0	92428
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		92428	0	92428
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARRAIPUR BHATINDA		7118889	1460506	8579395
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMSHER KHAS JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	2203472	307020	2510492
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2203472	307020	2510492
TOTAL FOR MH- 2202-GENERAL EDUCATION		2203472	307020	2510492
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMSHER KHAS JALANDHAR		2203472	307020	2510492
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANDU-KE BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7933376	1490326	9423702
TOTAL FOR MH- 2202-GENERAL EDUCATION		7933376	1490326	9423702
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANDU-KE BHATINDA		7933376	1490326	9423702
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAHLWAN KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4092273	30851	4123124
TOTAL FOR MH- 2202-GENERAL EDUCATION		4092273	30851	4123124
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAHLWAN KARTARPUR				
JALANDHAR		4092273	30851	4123124
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUDDOWAL, KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	155300	0	155300
TOTAL FOR MH- 2202-GENERAL EDUCATION		155300	0	155300
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUDDOWAL, KARTARPUR				
JALANDHAR		155300	0	155300
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LIDDARAN KALAN, BANGA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	674538	0	674538
	66-FINANCIAL SUPPORT FOR UP KEEPING			
	OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	15000	0	15000
TOTAL FOR MH- 2202-GENERAL EDUCATION		689538	0	689538
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LIDDARAN KALAN, BANGA				
JALANDHAR		689538	0	689538
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUSAFAPUR, KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	849798	112898	962696
TOTAL FOR MH- 2202-GENERAL EDUCATION		849798	112898	962696
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUSAFAPUR, KARTARPUR				
JALANDHAR		849798	112898	962696
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATRAN KALAN KARTARPUR JALANDHAR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	42560	0	42560
	66-FINANCIAL SUPPORT FOR UP KEEPING			
	OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	0	18000	18000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	42560	18000	60560
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATRAN KALAN KARTARPUR			
	JALANDHAR	42560	18000	60560
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAHIMPUR KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	118220	165060	283280
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	118220	165060	283280
	TOTAL FOR MH- 2202-GENERAL EDUCATION	118220	165060	283280
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAHIMPUR KARTARPUR			
	JALANDHAR	118220	165060	283280
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEONA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	10521894	2320424	12842318
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10521894	2320424	12842318
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10521894	2320424	12842318
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	38400	38400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	38400	38400
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEONA BHATINDA	10521894	2358824	12880718
DDO- HEADMASTER GOVERNMENT HIGH SCHOO HARDORWAL				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42850	37623	80473
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42850	37623	80473
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOO HARDORWAL		42850	37623	80473
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ALAMPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4194583	803633	4998216
TOTAL FOR MH- 2202-GENERAL EDUCATION		4194583	803633	4998216
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ALAMPUR HOSHIARPUR		4194583	803633	4998216
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOGHRA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5634618	1128342	6762960
TOTAL FOR MH- 2202-GENERAL EDUCATION		5634618	1128342	6762960
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOGHRA HOSHIARPUR		5634618	1128342	6762960
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAKSHIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2583893	460176	3044069
TOTAL FOR MH- 2202-GENERAL EDUCATION		2583893	460176	3044069
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAKSHIAN HOSHIARPUR		2583893	460176	3044069
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ZAHIDPUR KAURD HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	457418	457418
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	457418	457418
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ZAHIDPUR KAURD HOSHIARPUR		0	457418	457418

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (BOYS), RALLA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8483793	1070498	9554291
TOTAL FOR MH- 2202-GENERAL EDUCATION		8483793	1070498	9554291
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	74528	0	74528
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		74528	0	74528
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (BOYS), RALLA MANSA		8558321	1070498	9628819
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), DAHERU LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-INSPECTION	49458	0	49458
TOTAL FOR MH- 2202-GENERAL EDUCATION		49458	0	49458
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), DAHERU LUDHIANA		49458	0	49458
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), JARAG LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4431878	891078	5322956
TOTAL FOR MH- 2202-GENERAL EDUCATION		4431878	891078	5322956
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), JARAG LUDHIANA		4431878	891078	5322956
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), KAMAL PURA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3855909	769683	4625592
TOTAL FOR MH- 2202-GENERAL EDUCATION		3855909	769683	4625592
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), KAMAL PURA LUDHIANA		3855909	769683	4625592
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), KAMRAN ROAD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8192068	1628490	9820558
	01-INSPECTION	8192068	1628490	9820558
TOTAL FOR MH- 2202-GENERAL EDUCATION		8192068	1628490	9820558
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	11410	36000	47410
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11410	36000	47410
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), KAMRAN ROAD				
LUDHIANA		8203478	1664490	9867968
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), MALHA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	3445604	0	3445604
TOTAL FOR MH- 2202-GENERAL EDUCATION		3445604	0	3445604
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), MALHA LUDHIANA		3445604	0	3445604
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ADLIWALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6137038	1226924	7363962
TOTAL FOR MH- 2202-GENERAL EDUCATION		6137038	1226924	7363962
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	55016	0	55016
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		55016	0	55016
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ADLIWALA		6192054	1226924	7418978
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AKALGARH DHAPARAN				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11149221	2248070	13397291
TOTAL FOR MH- 2202-GENERAL EDUCATION		11149221	2248070	13397291
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AKALGARH DHAPARAN		11149221	2248070	13397291
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAGOWAL NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5227062	993090	6220152
TOTAL FOR MH- 2202-GENERAL EDUCATION		5227062	993090	6220152
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAGOWAL NAWANSHAHAR		5227062	993090	6220152
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAHERA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7529866	2064102	9593968
TOTAL FOR MH- 2202-GENERAL EDUCATION		7529866	2064102	9593968
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAHERA HOSHIARPUR		7529866	2064102	9593968
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAKAPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9527277	1878600	11405877
TOTAL FOR MH- 2202-GENERAL EDUCATION		9527277	1878600	11405877
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAKAPUR NAWANSHAHAR		9527277	1878600	11405877
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7074036	1697454	8771490
TOTAL FOR MH- 2202-GENERAL EDUCATION		7074036	1697454	8771490
Major Head- 2235-SOCIAL SECURITY AND WELFARE				



	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24243	0	24243
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24243	0	24243
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARI HOSHIARPUR	7098279	1697454	8795733
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARIANA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	4594386	1464900	6059286
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4594386	1464900	6059286
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4594386	1464900	6059286
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	29764	0	29764
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29764	0	29764
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARIANA HOSHIARPUR	4624150	1464900	6089050
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BERING HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4694341	1406630	6100971
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4694341	1406630	6100971
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BERING HOSHIARPUR	4694341	1406630	6100971
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARTA KHURD NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4324334	838123	5162457
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4324334	838123	5162457
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARTA KHURD NAWANSHAHAR	4324334	838123	5162457
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHEEN NAWANSHAHAR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3895819	780400	4676219
TOTAL FOR MH- 2202-GENERAL EDUCATION		3895819	780400	4676219
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHEEN NAWANSHAHAR		3895819	780400	4676219
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUTALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	9589	9589
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	9589	9589
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUTALA		0	9589	9589
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUTTER				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4109943	793758	4903701
TOTAL FOR MH- 2202-GENERAL EDUCATION		4109943	793758	4903701
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUTTER		4109943	793758	4903701
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHADIANI KHURD NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	4574010	716166	5290176
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4574010	716166	5290176
TOTAL FOR MH- 2202-GENERAL EDUCATION		4574010	716166	5290176
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHADIANI KHURD				
NAWANSHAHAR		4574010	716166	5290176
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAMUHI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3524530	549248	4073778

TOTAL FOR MH- 2202-GENERAL EDUCATION		3524530	549248	4073778	
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAMUHI HOSHIARPUR		3524530	549248	4073778	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAND PUR RURKI NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4851184	904094	5755278
TOTAL FOR MH- 2202-GENERAL EDUCATION		4851184	904094	5755278	
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAND PUR RURKI					
NAWANSHAHAR		4851184	904094	5755278	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHEEMA BATH					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	7218661	1507326	8725987
TOTAL FOR MH- 2202-GENERAL EDUCATION		7218661	1507326	8725987	
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHEEMA BATH		7218661	1507326	8725987	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHAJALWADI					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	5904646	1081576	6986222
TOTAL FOR MH- 2202-GENERAL EDUCATION		5904646	1081576	6986222	
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHAJALWADI		5904646	1081576	6986222	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHOUTALA HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	11000118	2245758	13245876
TOTAL FOR MH- 2202-GENERAL EDUCATION		11000118	2245758	13245876	
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHOUTALA HOSHIARPUR		11000118	2245758	13245876	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUHAR MAJRA NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2051381	423447	2474828
TOTAL FOR MH- 2202-GENERAL EDUCATION		2051381	423447	2474828
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUHAR MAJRA NAWANSHAHAR		2051381	423447	2474828
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DANDO H HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2585324	1796363	4381687
TOTAL FOR MH- 2202-GENERAL EDUCATION		2585324	1796363	4381687
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	67641	0	67641
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		67641	0	67641
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DANDO H HOSHIARPUR		2652965	1796363	4449328
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DEHRIWALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4869298	915488	5784786
TOTAL FOR MH- 2202-GENERAL EDUCATION		4869298	915488	5784786
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DEHRIWALA		4869298	915488	5784786
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHARIWAL				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4216440	768720	4985160
TOTAL FOR MH- 2202-GENERAL EDUCATION		4216440	768720	4985160
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHARIWAL		4216440	768720	4985160
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHARLOKHRA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	31226	3753816	3785042

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	31226	3753816	3785042
TOTAL FOR MH- 2202-GENERAL EDUCATION		31226	3753816	3785042
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHARLOKHRA HOSHIARPUR		31226	3753816	3785042
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHUGGA KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12835601	2263418	15099019
TOTAL FOR MH- 2202-GENERAL EDUCATION		12835601	2263418	15099019
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHUGGA KALAN HOSHIARPUR		12835601	2263418	15099019
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILZIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4841728	1466638	6308366
TOTAL FOR MH- 2202-GENERAL EDUCATION		4841728	1466638	6308366
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	23056	0	23056
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23056	0	23056
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILZIAN HOSHIARPUR		4864784	1466638	6331422
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAHAN KHELAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	6776608	3730374	10506982
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6776608	3730374	10506982
TOTAL FOR MH- 2202-GENERAL EDUCATION		6776608	3730374	10506982
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	52138	0	52138
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		52138	0	52138
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAHAN KHELAN HOSHIARPUR		6828746	3730374	10559120
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAJA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	8246278	3005123	11251401
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8246278	3005123	11251401
TOTAL FOR MH- 2202-GENERAL EDUCATION		8246278	3005123	11251401
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	151584	0	151584
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		151584	0	151584
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAJA HOSHIARPUR		8397862	3005123	11402985
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JALAL USMAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7820680	1539194	9359874
TOTAL FOR MH- 2202-GENERAL EDUCATION		7820680	1539194	9359874
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	59324	0	59324
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		59324	0	59324
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JALAL USMAN		7880004	1539194	9419198
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JANAUARI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10529298	2082356	12611654
TOTAL FOR MH- 2202-GENERAL EDUCATION		10529298	2082356	12611654
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	107709	0	107709
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		107709	0	107709
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JANAURI HOSHIARPUR		10637007	2082356	12719363
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAKKAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2676519	540642	3217161
TOTAL FOR MH- 2202-GENERAL EDUCATION		2676519	540642	3217161
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAKKAR		2676519	540642	3217161
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12142454	2415888	14558342
TOTAL FOR MH- 2202-GENERAL EDUCATION		12142454	2415888	14558342
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KALA		12142454	2415888	14558342
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KANGMAI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5198902	810614	6009516
TOTAL FOR MH- 2202-GENERAL EDUCATION		5198902	810614	6009516
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	56362	111361	167723

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	56362	111361	167723
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KANGMAI HOSHIARPUR	5255264	921975	6177239
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHANPUR SEROM				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3877756	779324	4657080
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3877756	779324	4657080
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHANPUR SEROM	3877756	779324	4657080
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2865056	557432	3422488
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2865056	557432	3422488
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOI HOSHIARPUR	2865056	557432	3422488
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUKANET HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3466808	679014	4145822
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3466808	679014	4145822
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUKANET HOSHIARPUR	3466808	679014	4145822
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAMIN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15721230	2854287	18575517
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15721230	2854287	18575517
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAMIN HOSHIARPUR	15721230	2854287	18575517
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAL GEHLAN NAWANSHAHAH				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8250257	1497598	9747855



	01-INSPECTION	8250257	1497598	9747855
TOTAL FOR MH- 2202-GENERAL EDUCATION		8250257	1497598	9747855
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAL GEHLAN NAWANSHAHAR		8250257	1497598	9747855
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIKPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	2180360	1105612	3285972
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2180360	1105612	3285972
TOTAL FOR MH- 2202-GENERAL EDUCATION		2180360	1105612	3285972
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIKPUR NAWANSHAHAR		2180360	1105612	3285972
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALPUR ARKAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3868728	534656	4403384
TOTAL FOR MH- 2202-GENERAL EDUCATION		3868728	534656	4403384
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALPUR ARKAN NAWANSHAHAR		3868728	534656	4403384
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANAK KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5963560	1188852	7152412
TOTAL FOR MH- 2202-GENERAL EDUCATION		5963560	1188852	7152412
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	119665	0	119665
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		119665	0	119665
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANAK KALAN HOSHIARPUR		6083225	1188852	7272077
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANDHALI NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	3551884	688605	4240489

	01-GOVERNMENT PRIMARY SCHOOLS	3551884	688605	4240489
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3551884	688605	4240489
TOTAL FOR MH- 2202-GENERAL EDUCATION		3551884	688605	4240489
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANDHALI NAWANSHAHAR		3551884	688605	4240489
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASITPUR KOT HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4595550	911070	5506620
TOTAL FOR MH- 2202-GENERAL EDUCATION		4595550	911070	5506620
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASITPUR KOT HOSHIARPUR		4595550	911070	5506620
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHLI NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	7782298	1006681	8788979
	01-GOVERNMENT PRIMARY SCHOOLS	7782298	1006681	8788979
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7782298	1006681	8788979
TOTAL FOR MH- 2202-GENERAL EDUCATION		7782298	1006681	8788979
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHLI NAWANSHAHAR		7782298	1006681	8788979
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MIANI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7975509	1566100	9541609
TOTAL FOR MH- 2202-GENERAL EDUCATION		7975509	1566100	9541609
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	202644	0	202644
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		202644	0	202644
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MIANI HOSHIARPUR		8178153	1566100	9744253

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUKERIAN HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY SCHOOLS				
	SPORTS AND YOUTH SERVICES	17777422	3281750	21059172	
TOTAL FOR MH- 2202-GENERAL EDUCATION		17777422	3281750	21059172	
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUKERIAN HOSHIARPUR		17777422	3281750	21059172	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGAL ISHAR HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY SCHOOLS				
	SPORTS AND YOUTH SERVICES	3937219	856205	4793424	
TOTAL FOR MH- 2202-GENERAL EDUCATION		3937219	856205	4793424	
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGAL ISHAR HOSHIARPUR		3937219	856205	4793424	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NIGHI NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT ARTS COLLEGES	6044878	1035628	7080506	
	01-GOVERNMENT SECONDARY SCHOOLS				
	SPORTS AND YOUTH SERVICES	6044878	1035628	7080506	
TOTAL FOR MH- 2202-GENERAL EDUCATION		6044878	1035628	7080506	
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NIGHI NAWANSHAHAR		6044878	1035628	7080506	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANIALI KALAN NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT ARTS COLLEGES	10733284	2149374	12882658	
	01-GOVERNMENT PRIMARY SCHOOLS	10733284	2149374	12882658	
	01-GOVERNMENT SECONDARY SCHOOLS				
	SPORTS AND YOUTH SERVICES	10733284	2149374	12882658	
TOTAL FOR MH- 2202-GENERAL EDUCATION		10733284	2149374	12882658	
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANIALI KALAN NAWANSHAHAR		10733284	2149374	12882658	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PASSI KANDI HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PASSI KANDI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PASSI KANDI HOSHIARPUR	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	5093044	925388	6018432
			5093044	925388	6018432
			5093044	925388	6018432
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHARALA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PATIAL HOSHIARPUR	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	1704782	341146	2045928
			1704782	341146	2045928
			1704782	341146	2045928
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL POJEWAL NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHARALA NAWANSHAHAR	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	6841880	1407944	8249824
			6841880	1407944	8249824
			6841880	1407944	8249824
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIL MAJARA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL POJEWAL NAWANSHAHAR	01-GOVERNMENT ARTS COLLEGES	8347907	2419702	10767609
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	8347907	2419702	10767609
			8347907	2419702	10767609
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIL MAJARA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL POJEWAL NAWANSHAHAR	01-GOVERNMENT ARTS COLLEGES	12886036	9516163	22402199
		01-GOVERNMENT PRIMARY SCHOOLS	12886036	9516163	22402199
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	12886036	9516163	22402199
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12886036	9516163	22402199

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIL MAJARA NAWANSHAHAR		12886036	9516163	22402199
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAITAINDA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	12011412	1005682	13017094
	01-GOVERNMENT PRIMARY SCHOOLS	12011412	1005682	13017094
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12011412	1005682	13017094
	01-INSPECTION	12011412	1005682	13017094
TOTAL FOR MH- 2202-GENERAL EDUCATION		12011412	1005682	13017094
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAITAINDA NAWANSHAHAR		12011412	1005682	13017094
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRAN DHAHA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	3267568	885220	4152788
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3267568	885220	4152788
	01-INSPECTION	3267568	885220	4152788
TOTAL FOR MH- 2202-GENERAL EDUCATION		3267568	885220	4152788
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRAN DHAHA		3267568	885220	4152788
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMBAGH GATE,ASR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19575992	3906416	23482408
TOTAL FOR MH- 2202-GENERAL EDUCATION		19575992	3906416	23482408
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMBAGH GATE,ASR		19575992	3906416	23482408
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RANWAL BHULAKA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5482310	1102576	6584886
TOTAL FOR MH- 2202-GENERAL EDUCATION		5482310	1102576	6584886
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	65229	207092	272321
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		65229	207092	272321
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RANWAL BHULAKA HOSHIARPUR		5547539	1309668	6857207
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAHAB PUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	3057622	472412	3530034
	01-GOVERNMENT PRIMARY SCHOOLS	3057622	472412	3530034
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3057622	472412	3530034
TOTAL FOR MH- 2202-GENERAL EDUCATION		3057622	472412	3530034
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAHAB PUR NAWANSHAHAR		3057622	472412	3530034
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAHLON NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	7745381	1573888	9319269
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7745381	1573888	9319269
	01-INSPECTION	7745381	1573888	9319269
TOTAL FOR MH- 2202-GENERAL EDUCATION		7745381	1573888	9319269
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAHLON NAWANSHAHAR		7745381	1573888	9319269
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAID PUR KALAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	8941812	626662	9568474
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8941812	626662	9568474
TOTAL FOR MH- 2202-GENERAL EDUCATION		8941812	626662	9568474
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAID PUR KALAN NAWANSHAHAR		8941812	626662	9568474
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANAWA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT ARTS COLLEGES	8553210	632383	9185593
	01-GOVERNMENT PRIMARY SCHOOLS	8553210	632383	9185593
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8553210	632383	9185593
	01-INSPECTION	8553210	632383	9185593
TOTAL FOR MH- 2202-GENERAL EDUCATION		8553210	632383	9185593
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANAWA NAWANSHAHAR		8553210	632383	9185593
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANDHWAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7500490	1479498	8979988
	01-INSPECTION	7500490	1479498	8979988
TOTAL FOR MH- 2202-GENERAL EDUCATION		7500490	1479498	8979988
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANDHWAN NAWANSHAHAR		7500490	1479498	8979988
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGNA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10084634	2024984	12109618
TOTAL FOR MH- 2202-GENERAL EDUCATION		10084634	2024984	12109618
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGNA		10084634	2024984	12109618
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGO KATRALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9272596	1819146	11091742
TOTAL FOR MH- 2202-GENERAL EDUCATION		9272596	1819146	11091742
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGO KATRALA HOSHIARPUR		9272596	1819146	11091742
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SARHALA RANUAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1798767	347484	2146251

	TOTAL FOR MH- 2202-GENERAL EDUCATION	1798767	347484	2146251
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SARHALA RANUAN NAWANSHAHAR	1798767	347484	2146251
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SEKHAL MUNDI NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	683500	0	683500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	683500	0	683500
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SEKHAL MUNDI NAWANSHAHAR	683500	0	683500
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SURA PUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5397211	1088498	6485709
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5397211	1088498	6485709
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SURA PUR NAWANSHAHAR	5397211	1088498	6485709
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAGGER KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5596770	1019666	6616436
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5596770	1019666	6616436
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAGGER KALAN HOSHIARPUR	5596770	1019666	6616436
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAHLI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2514212	503438	3017650
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2514212	503438	3017650
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	104867	0	104867
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	104867	0	104867



TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAHLI HOSHIARPUR		2619079	503438	3122517
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAKARLA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		3044775	595118	3639893
01-INSPECTION		3044775	595118	3639893
TOTAL FOR MH- 2202-GENERAL EDUCATION		3044775	595118	3639893
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAKARLA NAWANSHAHAR		3044775	595118	3639893
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI DASANDA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		9761196	2085686	11846882
TOTAL FOR MH- 2202-GENERAL EDUCATION		9761196	2085686	11846882
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI DASANDA		9761196	2085686	11846882
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TARAGARH				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		7093266	1416020	8509286
TOTAL FOR MH- 2202-GENERAL EDUCATION		7093266	1416020	8509286
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TARAGARH		7093266	1416020	8509286
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL THOPIA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		9040953	1666128	10707081
TOTAL FOR MH- 2202-GENERAL EDUCATION		9040953	1666128	10707081
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL THOPIA NAWANSHAHAR		9040953	1666128	10707081
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TIMOWAL				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		5447675	1090871	6538546

	TOTAL FOR MH- 2202-GENERAL EDUCATION	5447675	1090871	6538546
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TIMOWAL	5447675	1090871	6538546
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WADALA KHURD				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7960264	1554900	9515164
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7960264	1554900	9515164
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WADALA KHURD	7960264	1554900	9515164
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(BOYS), MADHAKE FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12476578	2545372	15021950
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12476578	2545372	15021950
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(BOYS), MADHAKE FARIDKOT	12476578	2545372	15021950
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(GIRLS), DAKHA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8623467	1633282	10256749
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8623467	1633282	10256749
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	109149	97436	206585
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	109149	97436	206585
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(GIRLS), DAKHA LUDHIANA	8732616	1730718	10463334
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(GIRLS), DHARAMKOT FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	112200	0	112200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	112200	0	112200
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(GIRLS), DHARAMKOT FEROZEPUR	112200	0	112200

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHARI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5495644	1102158	6597802
TOTAL FOR MH- 2202-GENERAL EDUCATION		5495644	1102158	6597802
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHARI LUDHIANA		5495644	1102158	6597802
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AAIWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	12628693	846328	13475021
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12628693	846328	13475021
TOTAL FOR MH- 2202-GENERAL EDUCATION		12628693	846328	13475021
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AAIWAL LUDHIANA		12628693	846328	13475021
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ACHHARWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	941553	3462104	4403657
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	941553	3462104	4403657
TOTAL FOR MH- 2202-GENERAL EDUCATION		941553	3462104	4403657
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ACHHARWAL LUDHIANA		941553	3462104	4403657
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADAMPUR BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2322954	470561	2793515
TOTAL FOR MH- 2202-GENERAL EDUCATION		2322954	470561	2793515
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADAMPUR BHATINDA		2322954	470561	2793515
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AGAMPUR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	6414286	2688112	9102398
	01-GOVERNMENT PRIMARY SCHOOLS	6414286	2688112	9102398

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6414286	2688112	9102398
TOTAL FOR MH- 2202-GENERAL EDUCATION		6414286	2688112	9102398
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	200523	0	200523
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200523	0	200523
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AGAMPUR ROPAR		6614809	2688112	9302921
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AHEMDPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	37218824	7303435	44522259
TOTAL FOR MH- 2202-GENERAL EDUCATION		37218824	7303435	44522259
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AHEMDPUR KAPURTHALA		37218824	7303435	44522259
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AHMEDPUR MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8899816	1764754	10664570
TOTAL FOR MH- 2202-GENERAL EDUCATION		8899816	1764754	10664570
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	357200	0	357200
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		357200	0	357200
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AHMEDPUR MANSA		9257016	1764754	11021770
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJIT GILL FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	25162880	3616438	28779318

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	25162880	3616438	28779318
TOTAL FOR MH- 2202-GENERAL EDUCATION		25162880	3616438	28779318
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJIT GILL FARIDKOT		25162880	3616438	28779318
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJNODA, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9570943	1895554	11466497
TOTAL FOR MH- 2202-GENERAL EDUCATION		9570943	1895554	11466497
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	13600	0	13600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13600	0	13600
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJNODA, NABHA PATIALA		9584543	1895554	11480097
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKHARA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	7266681	1401638	8668319
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7266681	1401638	8668319
	01-INSPECTION	7266681	1401638	8668319
TOTAL FOR MH- 2202-GENERAL EDUCATION		7266681	1401638	8668319
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKHARA LUDHIANA		7266681	1401638	8668319
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKLIA KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8426597	1667352	10093949
TOTAL FOR MH- 2202-GENERAL EDUCATION		8426597	1667352	10093949
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKLIA KALAN BHATINDA		8426597	1667352	10093949
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMARGARH KALER LUDHIANA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	4694234	846064	5540298
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4694234	846064	5540298
TOTAL FOR MH- 2202-GENERAL EDUCATION		4694234	846064	5540298
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMARGARH KALER LUDHIANA		4694234	846064	5540298
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMLOH ROAD, KHANNA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	19899071	4418570	24317641
	01-GOVERNMENT PRIMARY SCHOOLS	19899071	4418570	24317641
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19899071	4418570	24317641
	01-INSPECTION	19899071	4418570	24317641
TOTAL FOR MH- 2202-GENERAL EDUCATION		19899071	4418570	24317641
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMLOH ROAD, KHANNA LUDHIANA		19899071	4418570	24317641
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ANDLU LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	6833206	1185382	8018588
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6833206	1185382	8018588
TOTAL FOR MH- 2202-GENERAL EDUCATION		6833206	1185382	8018588
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	77397	0	77397
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		77397	0	77397
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ANDLU LUDHIANA		6910603	1185382	8095985
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, APRA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT ARTS COLLEGES	5742984	0	5742984
	01-GOVERNMENT PRIMARY SCHOOLS	5742984	0	5742984
TOTAL FOR MH- 2202-GENERAL EDUCATION		5742984	0	5742984
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, APRA NAWANSHAHAR		5742984	0	5742984
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASAFWALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6168359	1241750	7410109
TOTAL FOR MH- 2202-GENERAL EDUCATION		6168359	1241750	7410109
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASAFWALA FEROZEPUR		6168359	1241750	7410109
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASAR PUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9638452	1932508	11570960
TOTAL FOR MH- 2202-GENERAL EDUCATION		9638452	1932508	11570960
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASAR PUR PATIALA		9638452	1932508	11570960
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATHOLA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	24384651	1807480	26192131
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	24384651	1807480	26192131
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	95000	0	95000
TOTAL FOR MH- 2202-GENERAL EDUCATION		24479651	1807480	26287131
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATHOLA JALANDHAR		24479651	1807480	26287131
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATIANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	2824590	270602	3095192

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2824590	270602	3095192
TOTAL FOR MH- 2202-GENERAL EDUCATION		2824590	270602	3095192
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATIANA LUDHIANA		2824590	270602	3095192
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATLA KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10261977	1694204	11956181
TOTAL FOR MH- 2202-GENERAL EDUCATION		10261977	1694204	11956181
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATLA KALAN MANSA		10261977	1694204	11956181
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATTOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14625532	2943864	17569396
TOTAL FOR MH- 2202-GENERAL EDUCATION		14625532	2943864	17569396
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	216026	0	216026
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		216026	0	216026
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATTOWAL HOSHIARPUR		14841558	2943864	17785422
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AULAKH FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19425121	1902143	21327264
TOTAL FOR MH- 2202-GENERAL EDUCATION		19425121	1902143	21327264
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	30313	0	30313



	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30313	0	30313
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AULAKH FARIDKOT	19455434	1902143	21357577
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AYALI KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	11234514	2111986	13346500
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11234514	2111986	13346500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11234514	2111986	13346500
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	98819	98819
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	98819	98819
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AYALI KALAN LUDHIANA	11234514	2210805	13445319
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BABLAUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	22532785	4955145	27487930
	66-FINANCIAL SUPPORT FOR UP KEEPING			
	OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	77000	0	77000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22609785	4955145	27564930
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BABLAUR JALANDHAR	22609785	4955145	27564930
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHHOANA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11473780	2243428	13717208
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11473780	2243428	13717208
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	50570	0	50570
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50570	0	50570
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHHOANA MANSA		11524350	2243428	13767778
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADHOCHI KALAN FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	4240684	819593	5060277
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4240684	819593	5060277
TOTAL FOR MH- 2202-GENERAL EDUCATION		4240684	819593	5060277
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3232	0	3232
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3232	0	3232
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADHOCHI KALAN FATEHGARH SAHIB		4243916	819593	5063509
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADWA, NURPUR BEDI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	6865715	1018002	7883717
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6865715	1018002	7883717
TOTAL FOR MH- 2202-GENERAL EDUCATION		6865715	1018002	7883717
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	32648	0	32648
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		242648	0	242648
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAGHANA KAPURTHALA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADWA, NURPUR BEDI ROPAR	7108363	1018002	8126365
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11578211	1809592	13387803
TOTAL FOR MH- 2202-GENERAL EDUCATION		11578211	1809592	13387803
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAGLI KALAN LUDHIANA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAGHANA KAPURTHALA	11578211	1809592	13387803
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	8363681	3462020	11825701
	01-GOVERNMENT PRIMARY SCHOOLS	8363681	3462020	11825701
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8363681	3462020	11825701
TOTAL FOR MH- 2202-GENERAL EDUCATION		8363681	3462020	11825701
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	64205	0	64205
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		64205	0	64205
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAHADURPUR BAHIAN HOSHIARPUR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAGLI KALAN LUDHIANA	8427886	3462020	11889906
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7995102	1646680	9641782
TOTAL FOR MH- 2202-GENERAL EDUCATION		7995102	1646680	9641782

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAHADURPUR BAHIAN HOSHIARPUR		7995102	1646680	9641782
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKARPUR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	3853754	927588	4781342
	01-GOVERNMENT PRIMARY SCHOOLS	3853754	927588	4781342
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3853754	927588	4781342
TOTAL FOR MH- 2202-GENERAL EDUCATION		3853754	927588	4781342
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKARPUR ROPAR		3853754	927588	4781342
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKHSHIWALA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5718206	1089919	6808125
TOTAL FOR MH- 2202-GENERAL EDUCATION		5718206	1089919	6808125
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	21360	0	21360
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21360	0	21360
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKHSHIWALA MANSA		5739566	1089919	6829485
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALBERA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12190598	2428220	14618818
TOTAL FOR MH- 2202-GENERAL EDUCATION		12190598	2428220	14618818
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALBERA PATIALA		12190598	2428220	14618818
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALIAN WALI MANSA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4580992	470210	5051202
TOTAL FOR MH- 2202-GENERAL EDUCATION		4580992	470210	5051202
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALIAN WALI MANSA		4580992	470210	5051202
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALLOH BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6336090	1273126	7609216
TOTAL FOR MH- 2202-GENERAL EDUCATION		6336090	1273126	7609216
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALLOH BHATINDA		6336090	1273126	7609216
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANDER FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12736879	0	12736879
TOTAL FOR MH- 2202-GENERAL EDUCATION		12736879	0	12736879
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANDER FARIDKOT		12736879	0	12736879
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANDIWALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7061982	1420926	8482908
TOTAL FOR MH- 2202-GENERAL EDUCATION		7061982	1420926	8482908
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANDIWALA FEROZEPUR		7061982	1420926	8482908
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANERA KHURD PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5792060	1162108	6954168
TOTAL FOR MH- 2202-GENERAL EDUCATION		5792060	1162108	6954168
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANERA KHURD PATIALA		5792060	1162108	6954168
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANI LODHI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7811082	1519530	9330612
TOTAL FOR MH- 2202-GENERAL EDUCATION		7811082	1519530	9330612
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANI LODHI GURDASPUR		7811082	1519530	9330612
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANWALA HANWATA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8482941	1706482	10189423
TOTAL FOR MH- 2202-GENERAL EDUCATION		8482941	1706482	10189423
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	42390	42390
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	42390	42390
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANWALA HANWATA FEROZEPUR		8482941	1748872	10231813
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BARAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15639351	3150170	18789521
TOTAL FOR MH- 2202-GENERAL EDUCATION		15639351	3150170	18789521
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BARAN PATIALA		15639351	3150170	18789521
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAREWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12627114	2360904	14988018
TOTAL FOR MH- 2202-GENERAL EDUCATION		12627114	2360904	14988018
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAREWAL LUDHIANA		12627114	2360904	14988018
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BARSALPUR ROPAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3474524	608018	4082542
TOTAL FOR MH- 2202-GENERAL EDUCATION		3474524	608018	4082542
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BARSALPUR ROPAR		3474524	608018	4082542
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSI GULAM HUSSAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8302387	1478988	9781375
TOTAL FOR MH- 2202-GENERAL EDUCATION		8302387	1478988	9781375
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	245342	0	245342
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		245342	0	245342
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSI GULAM HUSSAN				
HOSHIARPUR		8547729	1478988	10026717
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSI JALAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8161064	1642638	9803702
TOTAL FOR MH- 2202-GENERAL EDUCATION		8161064	1642638	9803702
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	76078	0	76078
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		76078	0	76078
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSI JALAL HOSHIARPUR		8237142	1642638	9879780
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSIAN BET LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	5483748	1459296	6943044

	01-GOVERNMENT PRIMARY SCHOOLS	5483748	1459296	6943044
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5483748	1459296	6943044
TOTAL FOR MH- 2202-GENERAL EDUCATION		5483748	1459296	6943044
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
		30043	83032	113075
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30043	83032	113075
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSIAN BET LUDHIANA		5513791	1542328	7056119
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASTI JODHEWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	26729400	5910671	32640071
TOTAL FOR MH- 2202-GENERAL EDUCATION		26729400	5910671	32640071
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
		451983	183296	635279
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		451983	183296	635279
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASTI JODHEWAL LUDHIANA		27181383	6093967	33275350
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASTI BAWKHAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	12421923	2336765	14758688
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12421923	2336765	14758688
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	43000	15000	58000
TOTAL FOR MH- 2202-GENERAL EDUCATION		12464923	2351765	14816688



TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASTI BAWKHAL JALANDHAR		12464923	2351765	14816688
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEGOWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6758684	1281017	8039701
TOTAL FOR MH- 2202-GENERAL EDUCATION		6758684	1281017	8039701
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF			
	MINISTERS, GOVERNMENT SERVANTS			
	ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	365092	212181	577273
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		565092	212181	777273
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEGOWAL LUDHIANA		7323776	1493198	8816974
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHAK BODLA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7635817	1472654	9108471
TOTAL FOR MH- 2202-GENERAL EDUCATION		7635817	1472654	9108471
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHAK BODLA FEROZEPUR		7635817	1472654	9108471
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHBALPUR KHURD FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO PANCHAYAT SAMITIES			
	FOR SOCIAL EDUCATION BY			
	DEVELOPMENT DEPARTMENT	10024703	981802	11006505
	01-GOVERNMENT ARTS COLLEGES	10024703	981802	11006505
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10024703	981802	11006505
TOTAL FOR MH- 2202-GENERAL EDUCATION		10024703	981802	11006505

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHBALPUR KHURD FARIDKOT	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHBALPUR KHURD FARIDKOT	10024703	981802	11006505
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8314046	1562668	9876714
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8314046	1562668	9876714
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHLAKHAN HOSHIARPUR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHLAKHAN HOSHIARPUR	8314046	1562668	9876714
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3895568	133072	4028640
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3895568	133072	4028640
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHNI CHUR MANSA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHNI CHUR MANSA	3895568	133072	4028640
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	5540768	10699994	16240762
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5540768	10699994	16240762
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5540768	10699994	16240762
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BER KALAN LUDHIANA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BER KALAN LUDHIANA	5540768	10699994	16240762
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7410238	1152182	8562420
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7410238	1152182	8562420
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHADAS KAPURTHALA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHADAS KAPURTHALA	7410238	1152182	8562420
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5281456	2199884	7481340

TOTAL FOR MH- 2202-GENERAL EDUCATION		5281456	2199884	7481340	
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGPUR LUDHIANA		5281456	2199884	7481340	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGWANPUR HINGNA MANSA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	7143278	838448	7981726
TOTAL FOR MH- 2202-GENERAL EDUCATION			7143278	838448	7981726
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGWANPUR HINGNA MANSA			7143278	838448	7981726
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAMIRI GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	10500405	2061010	12561415
TOTAL FOR MH- 2202-GENERAL EDUCATION			10500405	2061010	12561415
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL			
		CHARGES TO PUNJAB GOVERNMENT			
		PENSIONERS	15130	74315	89445
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			15130	74315	89445
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAMIRI GURDASPUR			10515535	2135325	12650860
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAMMI PURA LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	3797636	1800	3799436
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3797636	1800	3799436
TOTAL FOR MH- 2202-GENERAL EDUCATION			3797636	1800	3799436
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL			
		CHARGES TO PUNJAB GOVERNMENT			
		PENSIONERS	181810	0	181810
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			181810	0	181810

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAMMI PURA LUDHIANA		3979446	1800	3981246	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANA FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	12292530	1779671	14072201
TOTAL FOR MH- 2202-GENERAL EDUCATION			12292530	1779671	14072201
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL			
		CHARGES TO PUNJAB GOVERNMENT			
		PENSIONERS	164800	0	164800
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			164800	0	164800
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANA FARIDKOT			12457330	1779671	14237001
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANDAL LUMP JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	10801587	3139075	13940662
		66-FINANCIAL SUPPORT FOR UP KEEPING			
		OF GOVERNMENT SCHOOLS -			
		ESTABLISHING SMART SCHOOLS	37000	9000	46000
TOTAL FOR MH- 2202-GENERAL EDUCATION			10838587	3148075	13986662
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANDAL LUMP JALANDHAR			10838587	3148075	13986662
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANI ARYAN LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	0	1392720	1392720
TOTAL FOR MH- 2202-GENERAL EDUCATION			0	1392720	1392720
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANI ARYAN LUDHIANA			0	1392720	1392720
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANI SHALU LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT ARTS COLLEGES	3746308	1544322	5290630

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3746308	1544322	5290630
	01-INSPECTION	3746308	1544322	5290630
TOTAL FOR MH- 2202-GENERAL EDUCATION		3746308	1544322	5290630
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANI SHALU LUDHIANA		3746308	1544322	5290630
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANOLANGA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7627941	939802	8567743
TOTAL FOR MH- 2202-GENERAL EDUCATION		7627941	939802	8567743
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANOLANGA KAPURTHALA		7627941	939802	8567743
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANTURA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9019185	1359084	10378269
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	17000	0	17000
TOTAL FOR MH- 2202-GENERAL EDUCATION		9036185	1359084	10395269
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANTURA JALANDHAR		9036185	1359084	10395269
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAPPAL RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6397242	1185178	7582420
TOTAL FOR MH- 2202-GENERAL EDUCATION		6397242	1185178	7582420
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAPPAL RAJPURA PATIALA		6397242	1185178	7582420
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHARI PNECHAN, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9664104	1941392	11605496

TOTAL FOR MH- 2202-GENERAL EDUCATION		9664104	1941392	11605496
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	10000	10000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	10000	10000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHARI PNECHAN, NABHA PATIALA		9664104	1951392	11615496
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHARROWAL KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	13528004	717178	14245182
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13528004	717178	14245182
TOTAL FOR MH- 2202-GENERAL EDUCATION		13528004	717178	14245182
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHARROWAL KALAN LUDHIANA		13528004	717178	14245182
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATNURA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	7789023	736577	8525600
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7789023	736577	8525600
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	5000	0	5000
TOTAL FOR MH- 2202-GENERAL EDUCATION		7794023	736577	8530600
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATNURA JALANDHAR		7794023	736577	8530600
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATWAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5194402	1059172	6253574
TOTAL FOR MH- 2202-GENERAL EDUCATION		5194402	1059172	6253574

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATWAN GURDASPUR		5194402	1059172	6253574
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHEEN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		5543855	1391717	6935572
TOTAL FOR MH- 2202-GENERAL EDUCATION		5543855	1391717	6935572
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHEEN JALANDHAR		5543855	1391717	6935572
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIKKHOWALI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		3626090	784857	4410947
TOTAL FOR MH- 2202-GENERAL EDUCATION		3626090	784857	4410947
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIKKHOWALI GURDASPUR		3626090	784857	4410947
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOMA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		10047098	1989516	12036614
TOTAL FOR MH- 2202-GENERAL EDUCATION		10047098	1989516	12036614
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOMA GURDASPUR		10047098	1989516	12036614
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOPAL MANSA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		7361087	1491569	8852656
TOTAL FOR MH- 2202-GENERAL EDUCATION		7361087	1491569	8852656
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL				
CHARGES TO PUNJAB GOVERNMENT				
PENSIONERS		48750	0	48750
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		48750	0	48750
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOPAL MANSA		7409837	1491569	8901406

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHULLA RAI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11760254	1784675	13544929
TOTAL FOR MH- 2202-GENERAL EDUCATION		11760254	1784675	13544929
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHULLA RAI KAPURTHALA		11760254	1784675	13544929
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHULLAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	10052252	3885208	13937460
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10052252	3885208	13937460
	66-FINANCIAL SUPPORT FOR UP KEEPING			
	OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	53000	0	53000
TOTAL FOR MH- 2202-GENERAL EDUCATION		10105252	3885208	13990460
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHULLAR JALANDHAR		10105252	3885208	13990460
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUMADDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5487296	1558304	7045600
TOTAL FOR MH- 2202-GENERAL EDUCATION		5487296	1558304	7045600
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	10974	10974
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	10974	10974
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUMADDI LUDHIANA		5487296	1569278	7056574
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUNDER MANSA				
Major Head- 2202-GENERAL EDUCATION				



	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3750934	1585572	5336506
TOTAL FOR MH- 2202-GENERAL EDUCATION		3750934	1585572	5336506
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUNDER MANSA		3750934	1585572	5336506
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINAHERI, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8245586	1656536	9902122
TOTAL FOR MH- 2202-GENERAL EDUCATION		8245586	1656536	9902122
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINAHERI, NABHA PATIALA		8245586	1656536	9902122
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINJAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	7099810	716384	7816194
	01-GOVERNMENT PRIMARY SCHOOLS	7099810	716384	7816194
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7099810	716384	7816194
TOTAL FOR MH- 2202-GENERAL EDUCATION		7099810	716384	7816194
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	10016	0	10016
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10016	0	10016
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINJAL LUDHIANA		7109826	716384	7826210
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINJON HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2103388	385742	2489130
TOTAL FOR MH- 2202-GENERAL EDUCATION		2103388	385742	2489130
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	100987	0	100987
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		100987	0	100987
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINJON HOSHIARPUR		2204375	385742	2590117
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BIRMI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5758037	1140212	6898249
TOTAL FOR MH- 2202-GENERAL EDUCATION		5758037	1140212	6898249
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19058	9875	28933
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19058	9875	28933
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BIRMI LUDHIANA		5777095	1150087	6927182
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BISHNADI FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	14053097	1446326	15499423
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14053097	1446326	15499423
TOTAL FOR MH- 2202-GENERAL EDUCATION		14053097	1446326	15499423
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27550	72513	100063
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		27550	72513	100063
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BISHNADI FARIDKOT		14080647	1518839	15599486
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BISSO CHAK HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7342820	1480640	8823460
TOTAL FOR MH- 2202-GENERAL EDUCATION		7342820	1480640	8823460
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12004	0	12004
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12004	0	12004
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BISSO CHAK HOSHIARPUR		7354824	1480640	8835464
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOHAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8375220	1684768	10059988
TOTAL FOR MH- 2202-GENERAL EDUCATION		8375220	1684768	10059988
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOHAN HOSHIARPUR		8375220	1684768	10059988
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5561868	941670	6503538
TOTAL FOR MH- 2202-GENERAL EDUCATION		5561868	941670	6503538
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KAPURTHALA		5561868	941670	6503538
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KHURD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7320226	1457376	8777602
TOTAL FOR MH- 2202-GENERAL EDUCATION		7320226	1457376	8777602
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	32100	58558	90658

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	32100	58558	90658
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KHURD LUDHIANA	7352326	1515934	8868260
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6533470	1294418	7827888
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6533470	1294418	7827888
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI AMRITSAR	6533470	1294418	7827888
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12389206	2504486	14893692
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12389206	2504486	14893692
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI KALAN LUDHIANA	12389206	2504486	14893692
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY			
	SCHOOLS BY EDUCATION DEPARTMENT	9260278	1774747	11035025
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9260278	1774747	11035025
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9260278	1774747	11035025
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI KAPURTHALA	9260278	1774747	11035025
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BORA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8634548	1736122	10370670
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8634548	1736122	10370670
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BORA HOSHIARPUR	8634548	1736122	10370670
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAHAMPURI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5050603	915478	5966081
TOTAL FOR MH- 2202-GENERAL EDUCATION		5050603	915478	5966081
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF			
	MINISTERS, GOVERNMENT SERVANTS			
	ETC. DYING IN HARNESS	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	172594	0	172594
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		172594	200000	372594
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAHAMPURI LUDHIANA		5223197	1115478	6338675
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAICH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3011043	610386	3621429
TOTAL FOR MH- 2202-GENERAL EDUCATION		3011043	610386	3621429
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	9986	9986
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	9986	9986
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAICH LUDHIANA		3011043	620372	3631415
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRASS FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	15173028	2327656	17500684
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15173028	2327656	17500684

	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE			
	OF EDUCATION AND TRAINING	15173028	2327656	17500684
TOTAL FOR MH- 2202-GENERAL EDUCATION		15173028	2327656	17500684
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRASS FATEHGARH SAHIB		15173028	2327656	17500684
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUANI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3986061	799336	4785397
TOTAL FOR MH- 2202-GENERAL EDUCATION		3986061	799336	4785397
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUANI LUDHIANA		3986061	799336	4785397
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BURAJ HAKIMA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4713465	933730	5647195
TOTAL FOR MH- 2202-GENERAL EDUCATION		4713465	933730	5647195
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BURAJ HAKIMA LUDHIANA		4713465	933730	5647195
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BURAJ HARI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10237390	3519721	13757111
TOTAL FOR MH- 2202-GENERAL EDUCATION		10237390	3519721	13757111
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	5000	0	5000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5000	0	5000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BURAJ HARI MANSA		10242390	3519721	13762111
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUREWAL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12598266	1634757	14233023
TOTAL FOR MH- 2202-GENERAL EDUCATION		12598266	1634757	14233023
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUREWAL KAPURTHALA		12598266	1634757	14233023
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUSSOWAL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11072434	1881443	12953877
TOTAL FOR MH- 2202-GENERAL EDUCATION		11072434	1881443	12953877
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12150	0	12150
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12150	0	12150
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUSSOWAL KAPURTHALA		11084584	1881443	12966027
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTA SINGH WALA RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13779394	2746315	16525709
TOTAL FOR MH- 2202-GENERAL EDUCATION		13779394	2746315	16525709
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTA SINGH WALA RAJPURA PATIALA		13779394	2746315	16525709
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTAHRI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5513411	1000084	6513495
TOTAL FOR MH- 2202-GENERAL EDUCATION		5513411	1000084	6513495
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	10000	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	10000	10000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTAHRI LUDHIANA	5513411	1010084	6523495
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7253793	1559006	8812799
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7253793	1559006	8812799
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTALA KAPURTHALA	7253793	1559006	8812799
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTANA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	7069051	983086	8052137
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7069051	983086	8052137
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7069051	983086	8052137
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTANA KAPURTHALA	7069051	983086	8052137
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAHLAN WALI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11542154	1710716	13252870
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11542154	1710716	13252870
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAHLAN WALI MANSA	11542154	1710716	13252870
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAINA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5520069	1118704	6638773
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5520069	1118704	6638773



Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18025	19000	37025
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18025	19000	37025
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAINA FARIDKOT		5538094	1137704	6675798
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK JAMAL GARH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7516671	1549429	9066100
TOTAL FOR MH- 2202-GENERAL EDUCATION		7516671	1549429	9066100
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK JAMAL GARH FEROZEPUR		7516671	1549429	9066100
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK RANUAN, BANGA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12246674	2967850	15214524
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	52000	0	52000
TOTAL FOR MH- 2202-GENERAL EDUCATION		12298674	2967850	15266524
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK RANUAN, BANGA JALANDHAR		12298674	2967850	15266524
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAKMAFI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3872851	784642	4657493
TOTAL FOR MH- 2202-GENERAL EDUCATION		3872851	784642	4657493
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAKMAFI LUDHIANA		3872851	784642	4657493
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAKOKI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9747708	1697767	11445475
TOTAL FOR MH- 2202-GENERAL EDUCATION		9747708	1697767	11445475
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAKOKI KAPURTHALA		9747708	1697767	11445475
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANGERI KHURD ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	427245	0	427245
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	427245	0	427245
TOTAL FOR MH- 2202-GENERAL EDUCATION		427245	0	427245
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANGERI KHURD ROPAR		427245	0	427245
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANGERWAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11931735	2013780	13945515
TOTAL FOR MH- 2202-GENERAL EDUCATION		11931735	2013780	13945515
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANGERWAN HOSHIARPUR		11931735	2013780	13945515
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANIAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5191005	1660986	6851991
	66-FINANCIAL SUPPORT FOR UP KEEPING			
	OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	21000	0	21000
TOTAL FOR MH- 2202-GENERAL EDUCATION		5212005	1660986	6872991
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANIAN JALANDHAR		5212005	1660986	6872991
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHATHE WALA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	4892652	1165547	6058199

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4892652	1165547	6058199
TOTAL FOR MH- 2202-GENERAL EDUCATION		4892652	1165547	6058199
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHATHE WALA BHATINDA		4892652	1165547	6058199
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAUKIMAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4153019	829720	4982739
TOTAL FOR MH- 2202-GENERAL EDUCATION		4153019	829720	4982739
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAUKIMAN LUDHIANA		4153019	829720	4982739
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAWINDA KALAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4698082	949196	5647278
TOTAL FOR MH- 2202-GENERAL EDUCATION		4698082	949196	5647278
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAWINDA KALAN AMRITSAR		4698082	949196	5647278
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHEEMNA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4776868	936492	5713360
TOTAL FOR MH- 2202-GENERAL EDUCATION		4776868	936492	5713360
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	50540	0	50540
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50540	0	50540
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHEEMNA LUDHIANA		4827408	936492	5763900
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHEHERU KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				

	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	8970584	3429077	12399661
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8970584	3429077	12399661
TOTAL FOR MH- 2202-GENERAL EDUCATION		8970584	3429077	12399661
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	141100	35870	176970
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		141100	35870	176970
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHEHERU KAPURTHALA		9111684	3464947	12576631
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHAJWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2928170	582632	3510802
TOTAL FOR MH- 2202-GENERAL EDUCATION		2928170	582632	3510802
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHAJWAL LUDHIANA		2928170	582632	3510802
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHANGALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12915908	2506783	15422691
TOTAL FOR MH- 2202-GENERAL EDUCATION		12915908	2506783	15422691
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHANGALA HOSHIARPUR		12915908	2506783	15422691
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHOWANI MOHALLA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3073787	618595	3692382
TOTAL FOR MH- 2202-GENERAL EDUCATION		3073787	618595	3692382
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHOWANI MOHALLA LUDHIANA		3073787	618595	3692382
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAD LUDHIANA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8355772	1680088	10035860
TOTAL FOR MH- 2202-GENERAL EDUCATION		8355772	1680088	10035860
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAD LUDHIANA		8355772	1680088	10035860
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADIAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4923660	953170	5876830
TOTAL FOR MH- 2202-GENERAL EDUCATION		4923660	953170	5876830
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADIAL HOSHIARPUR		4923660	953170	5876830
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADU MAJRA FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	15992520	2254374	18246894
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15992520	2254374	18246894
	01-INSPECTION	15992520	2254374	18246894
TOTAL FOR MH- 2202-GENERAL EDUCATION		15992520	2254374	18246894
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADU MAJRA FATEHGARH SAHIB		15992520	2254374	18246894
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADUWAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	5046093	2305820	7351913
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5046093	2305820	7351913
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	38000	0	38000
TOTAL FOR MH- 2202-GENERAL EDUCATION		5084093	2305820	7389913
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADUWAL JALANDHAR		5084093	2305820	7389913
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAFTRIWALA PATIALA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7974146	1593910	9568056
TOTAL FOR MH- 2202-GENERAL EDUCATION		7974146	1593910	9568056
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	7500	0	7500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7500	0	7500
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAFTRIWALA PATIALA		7981646	1593910	9575556
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKHU JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1314004	335218	1649222
TOTAL FOR MH- 2202-GENERAL EDUCATION		1314004	335218	1649222
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKHU JALANDHAR		1314004	335218	1649222
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DALLA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5607614	1095108	6702722
TOTAL FOR MH- 2202-GENERAL EDUCATION		5607614	1095108	6702722
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DALLA LUDHIANA		5607614	1095108	6702722
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAROULI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	6573240	1261448	7834688
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6573240	1261448	7834688
TOTAL FOR MH- 2202-GENERAL EDUCATION		6573240	1261448	7834688
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAROULI ROPAR		6573240	1261448	7834688
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DASGRAIN ROPAR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11518690	2172284	13690974
TOTAL FOR MH- 2202-GENERAL EDUCATION		11518690	2172284	13690974
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DASGRAIN ROPAR		11518690	2172284	13690974
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DATARPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14368875	2861930	17230805
TOTAL FOR MH- 2202-GENERAL EDUCATION		14368875	2861930	17230805
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DATARPUR HOSHIARPUR		14368875	2861930	17230805
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAULATPUR DHULA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1826622	271638	2098260
	66-FINANCIAL SUPPORT FOR UP KEEPING			
	OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	21000	0	21000
TOTAL FOR MH- 2202-GENERAL EDUCATION		1847622	271638	2119260
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAULATPUR DHULA JALANDHAR		1847622	271638	2119260
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAYAL PURA MIRZA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11621343	2347003	13968346
TOTAL FOR MH- 2202-GENERAL EDUCATION		11621343	2347003	13968346
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	27096	27096
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	27096	27096

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAYAL PURA MIRZA BHATINDA		11621343	2374099	13995442
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAYALPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3459152	650436	4109588
	66-FINANCIAL SUPPORT FOR UP KEEPING			
	OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	8000	0	8000
TOTAL FOR MH- 2202-GENERAL EDUCATION		3467152	650436	4117588
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAYALPUR JALANDHAR		3467152	650436	4117588
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEHARKA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3994876	801633	4796509
TOTAL FOR MH- 2202-GENERAL EDUCATION		3994876	801633	4796509
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEHARKA LUDHIANA		3994876	801633	4796509
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEHRIWALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4908954	986272	5895226
TOTAL FOR MH- 2202-GENERAL EDUCATION		4908954	986272	5895226
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEHRIWALA HOSHIARPUR		4908954	986272	5895226
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DENOWAL KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7561968	1489570	9051538
TOTAL FOR MH- 2202-GENERAL EDUCATION		7561968	1489570	9051538
Major Head- 2235-SOCIAL SECURITY AND WELFARE				



	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	189783	0	189783
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		189783	0	189783
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DENOWAL KALAN HOSHIARPUR		7751751	1489570	9241321
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEVI NAGAR RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6962922	1303310	8266232
TOTAL FOR MH- 2202-GENERAL EDUCATION		6962922	1303310	8266232
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEVI NAGAR RAJPURA PATIALA		6962922	1303310	8266232
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADDA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12665734	2252118	14917852
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	32000	0	32000
TOTAL FOR MH- 2202-GENERAL EDUCATION		12697734	2252118	14949852
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADDA JALANDHAR		12697734	2252118	14949852
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADDAR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4324514	870574	5195088
TOTAL FOR MH- 2202-GENERAL EDUCATION		4324514	870574	5195088
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	196938	0	196938
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		196938	0	196938

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADDAR HOSHIARPUR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADDAR HOSHIARPUR	4521452	870574	5392026
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4710578	537756	5248334
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4710578	537756	5248334
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADE MANSA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADE MANSA	4710578	537756	5248334
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7297587	1448373	8745960
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7297587	1448373	8745960
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADIOLA NAZORA GURDASPUR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADIOLA NAZORA GURDASPUR	7297587	1448373	8745960
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9170250	1477580	10647830
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9170250	1477580	10647830
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	30576	0	30576
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30576	0	30576
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAI PAI FARIDKOT	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAI PAI FARIDKOT	9200826	1477580	10678406
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13199835	2905826	16105661
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13199835	2905826	16105661
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALIWAL BET KAPURTHALA	13399835	2905826	16305661
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALWATA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5271266	2202599	7473865
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5271266	2202599	7473865
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALWATA KAPURTHALA	5271266	2202599	7473865
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAM BADSHAHPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10683870	1320722	12004592
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10683870	1320722	12004592
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAM BADSHAHPUR KAPURTHALA	10683870	1320722	12004592
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAMAI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8656036	1855179	10511215
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8656036	1855179	10511215
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	456608	0	456608
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	456608	0	456608
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAMAI HOSHIARPUR	9112644	1855179	10967823
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAMIAN KALAN HOSHIARPUR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7908306	1508614	9416920
TOTAL FOR MH- 2202-GENERAL EDUCATION		7908306	1508614	9416920
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAMIAN KALAN HOSHIARPUR		7908306	1508614	9416920
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	4081981	0	4081981
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4081981	0	4081981
TOTAL FOR MH- 2202-GENERAL EDUCATION		4081981	0	4081981
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	968778	968778
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	968778	968778
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANDURI ROPAR		4081981	968778	5050759
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3070339	451283	3521622
TOTAL FOR MH- 2202-GENERAL EDUCATION		3070339	451283	3521622
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	60143	60143
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	60143	60143
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANDWAR JALANDHAR		3070339	511426	3581765
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18425684	3479478	21905162
TOTAL FOR MH- 2202-GENERAL EDUCATION		18425684	3479478	21905162
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANGERA, NABHA PATIALA		18425684	3479478	21905162
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAM GARH RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6112164	1238928	7351092
TOTAL FOR MH- 2202-GENERAL EDUCATION		6112164	1238928	7351092
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	70000	70000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	70000	70000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAM GARH RAJPURA		6112164	1308928	7421092
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAMPURA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5352880	1090607	6443487
TOTAL FOR MH- 2202-GENERAL EDUCATION		5352880	1090607	6443487
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	47171	0	47171
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47171	0	47171
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAMPURA MANSA		5400051	1090607	6490658
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9256841	1952404	11209245

TOTAL FOR MH- 2202-GENERAL EDUCATION		9256841	1952404	11209245
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		22417	331861	354278
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22417	331861	354278
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAUR LUDHIANA		9279258	2284265	11563523
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARIWAL DARAGA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		8688393	1727414	10415807
TOTAL FOR MH- 2202-GENERAL EDUCATION		8688393	1727414	10415807
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		115545	0	115545
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		115545	0	115545
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARIWAL DARAGA GURDASPUR		8803938	1727414	10531352
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHESIRN KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		5522493	1296826	6819319
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS		20000	0	20000
TOTAL FOR MH- 2202-GENERAL EDUCATION		5542493	1296826	6839319
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		0	200000	200000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHESIRN KALAN JALANDHAR	5542493	1496826	7039319
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN KALAN FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	846150	243256	1089406
	TOTAL FOR MH- 2202-GENERAL EDUCATION	846150	243256	1089406
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN KALAN FARIDKOT	846150	243256	1089406
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7204741	2174511	9379252
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7204741	2174511	9379252
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN KAPURTHALA	7204741	2174511	9379252
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHIMA WALI FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7552691	2091031	9643722
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7552691	2091031	9643722
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	74649	74649
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	74649	74649
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHIMA WALI FARIDKOT	7552691	2165680	9718371
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHOLLAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3947684	803336	4751020
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3947684	803336	4751020

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	34235	34235
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	34235	34235
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHOLLAN LUDHIANA	3947684	837571	4785255
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHULUWAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	346027	0	346027
	TOTAL FOR MH- 2202-GENERAL EDUCATION	346027	0	346027
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHULUWAL JALANDHAR	346027	0	346027
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DOLE WALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	765510	765510
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	765510	765510
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DOLE WALA FARIDKOT	0	765510	765510
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DOLON KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5389506	1081510	6471016
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5389506	1081510	6471016
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DOLON KALAN LUDHIANA	5389506	1081510	6471016
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUBETTA ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	11849271	1629920	13479191
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11849271	1629920	13479191
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11849271	1629920	13479191



TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUBETTA ROPAR		11849271	1629920	13479191
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUDAN SADHAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7645986	1520776	9166762
TOTAL FOR MH- 2202-GENERAL EDUCATION		7645986	1520776	9166762
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	11360	0	11360
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11360	0	11360
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUDAN SADHAN PATIALA		7657346	1520776	9178122
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUGAL PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12376384	2468346	14844730
TOTAL FOR MH- 2202-GENERAL EDUCATION		12376384	2468346	14844730
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUGAL PATIALA		12376384	2468346	14844730
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUMNA, CHAMKAURSAHIB ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	7950088	1674962	9625050
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7950088	1674962	9625050
TOTAL FOR MH- 2202-GENERAL EDUCATION		7950088	1674962	9625050
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	13700	0	13700
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13700	0	13700

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUMNA, CHAMKAURSAHIB ROPAR		7963788	1674962	9638750
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DYALPUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4050546	1165700	5216246
TOTAL FOR MH- 2202-GENERAL EDUCATION		4050546	1165700	5216246
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DYALPUR KAPURTHALA		4050546	1165700	5216246
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FAIZULA CHARCH GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6467721	1266398	7734119
TOTAL FOR MH- 2202-GENERAL EDUCATION		6467721	1266398	7734119
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FAIZULA CHARCH GURDASPUR		6467721	1266398	7734119
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHGARH SABRAH FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3744835	765207	4510042
TOTAL FOR MH- 2202-GENERAL EDUCATION		3744835	765207	4510042
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHGARH SABRAH		3744835	765207	4510042
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATHEPUR, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3410629	644538	4055167
TOTAL FOR MH- 2202-GENERAL EDUCATION		3410629	644538	4055167
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	11500	11500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	11500	11500

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATHEPUR, NABHA PATIALA	3410629	656038	4066667
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATU DUNGA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4396708	283474	4680182
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4396708	283474	4680182
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATU DUNGA KAPURTHALA	4396708	283474	4680182
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FAZULAPUR FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	9166405	1793304	10959709
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9166405	1793304	10959709
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9166405	1793304	10959709
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FAZULAPUR FATEHGARH SAHIB	9166405	1793304	10959709
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FROAR FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	16864846	1619341	18484187
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16864846	1619341	18484187
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE			
	OF EDUCATION AND TRAINING	16864846	1619341	18484187
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16864846	1619341	18484187
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	117741	0	117741
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	117741	0	117741
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FROAR FATEHGARH SAHIB	16982587	1619341	18601928
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GADAPUR RAJPURA PATIALA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5126657	1021376	6148033
TOTAL FOR MH- 2202-GENERAL EDUCATION		5126657	1021376	6148033
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GADAPUR RAJPURA PATIALA		5126657	1021376	6148033
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAGRA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4860746	979540	5840286
TOTAL FOR MH- 2202-GENERAL EDUCATION		4860746	979540	5840286
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAGRA LUDHIANA		4860746	979540	5840286
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAJAR GUDANA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2539697	1686064	4225761
TOTAL FOR MH- 2202-GENERAL EDUCATION		2539697	1686064	4225761
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAJAR GUDANA KAPURTHALA		2539697	1686064	4225761
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDHI CAMP JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11610866	2334666	13945532
	66-FINANCIAL SUPPORT FOR UP KEEPING			
	OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	44000	0	44000
TOTAL FOR MH- 2202-GENERAL EDUCATION		11654866	2334666	13989532
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	151857	0	151857
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		151857	0	151857

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANGA BHATINDA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDHI CAMP JALANDHAR	11806723	2334666	14141389
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10784745	2556270	13341015
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10784745	2556270	13341015
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANGROLA PATIALA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANGA BHATINDA	10784745	2556270	13341015
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4638080	845091	5483171
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4638080	845091	5483171
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	755706	0	755706
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	755706	0	755706
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARH BAGGA ROPAR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANGROLA PATIALA	5393786	845091	6238877
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4028147	799242	4827389
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4028147	799242	4827389
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	9657	0	9657
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9657	0	9657
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARHI QUANUNGAON NAWANSHAHAR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARH BAGGA ROPAR	4037804	799242	4837046

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2883658	577534	3461192
TOTAL FOR MH- 2202-GENERAL EDUCATION		2883658	577534	3461192
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARHI QUANUNGAON				
NAWANSHAHAR		2883658	577534	3461192
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARLI MANSOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2946574	598504	3545078
TOTAL FOR MH- 2202-GENERAL EDUCATION		2946574	598504	3545078
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	329242	0	329242
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		329242	0	329242
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARLI MANSOWAL HOSHIARPUR		3275816	598504	3874320
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARLON BET NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3603596	745189	4348785
TOTAL FOR MH- 2202-GENERAL EDUCATION		3603596	745189	4348785
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARLON BET NAWANSHAHAR		3603596	745189	4348785
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GEHRI DEVI NAGAR BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9696376	1731106	11427482
TOTAL FOR MH- 2202-GENERAL EDUCATION		9696376	1731106	11427482
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	60564	0	60564
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		60564	0	60564
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHAGWAL HOSHIARPUR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GEHRI DEVI NAGAR BHATINDA	9756940	1731106	11488046
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11346351	2277514	13623865
TOTAL FOR MH- 2202-GENERAL EDUCATION		11346351	2277514	13623865
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23300	0	23300
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23300	0	23300
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHANDI NAGAR PATIALA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHAGWAL HOSHIARPUR	11369651	2277514	13647165
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6006476	1164506	7170982
TOTAL FOR MH- 2202-GENERAL EDUCATION		6006476	1164506	7170982
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	45500	0	45500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		45500	0	45500
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHASMANDI PATIALA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHANDI NAGAR PATIALA	6051976	1164506	7216482
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7636529	1505460	9141989
TOTAL FOR MH- 2202-GENERAL EDUCATION		7636529	1505460	9141989
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	289798	0	289798
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		289798	0	289798
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHASMANDI PATIALA		7926327	1505460	9431787
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUDA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15025758	3043596	18069354
TOTAL FOR MH- 2202-GENERAL EDUCATION		15025758	3043596	18069354
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	281745	281745
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	281745	281745
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUDA BHATINDA		15025758	3325341	18351099
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHULAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6382464	1250075	7632539
TOTAL FOR MH- 2202-GENERAL EDUCATION		6382464	1250075	7632539
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHULAL LUDHIANA		6382464	1250075	7632539
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNGARALI RAJPUTTA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6476527	1251337	7727864



TOTAL FOR MH- 2202-GENERAL EDUCATION		6476527	1251337	7727864
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	14252	14252
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	14252	14252
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNGARALI RAJPUTTA LUDHIANA		6476527	1265589	7742116
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNGRANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5001184	1001070	6002254
TOTAL FOR MH- 2202-GENERAL EDUCATION		5001184	1001070	6002254
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNGRANA LUDHIANA		5001184	1001070	6002254
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDAR BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10944509	1593532	12538041
TOTAL FOR MH- 2202-GENERAL EDUCATION		10944509	1593532	12538041
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	99976	99976
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	99976	99976
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDAR BHATINDA		10944509	1693508	12638017
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIGANWAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	3000	0	3000

	TOTAL FOR MH- 2202-GENERAL EDUCATION	3000	0	3000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIGANWAL JALANDHAR	3000	0	3000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GILL KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6059212	1092042	7151254
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6059212	1092042	7151254
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	5000	5000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	5000	5000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GILL KALAN BHATINDA	6059212	1097042	7156254
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GILL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15780676	3183090	18963766
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15780676	3183090	18963766
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GILL LUDHIANA	15780676	3183090	18963766
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GODERPURA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7756475	1537670	9294145
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7756475	1537670	9294145
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	147630	0	147630
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	147630	0	147630
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GODERPURA GURDASPUR	7904105	1537670	9441775

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOMTI KHURD FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6622251	1429318	8051569
TOTAL FOR MH- 2202-GENERAL EDUCATION		6622251	1429318	8051569
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOMTI KHURD FARIDKOT		6622251	1429318	8051569
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GORSIAN KADAR BAKSH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3327661	673658	4001319
TOTAL FOR MH- 2202-GENERAL EDUCATION		3327661	673658	4001319
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	17321	0	17321
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17321	0	17321
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GORSIAN KADAR BAKSH LUDHIANA		3344982	673658	4018640
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOVINDGARH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12936784	2597708	15534492
TOTAL FOR MH- 2202-GENERAL EDUCATION		12936784	2597708	15534492
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOVINDGARH FEROZEPUR		12936784	2597708	15534492
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUMTI KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2629923	615144	3245067
TOTAL FOR MH- 2202-GENERAL EDUCATION		2629923	615144	3245067
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUMTI KALAN BHATINDA		2629923	615144	3245067

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUNACHAUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5630444	1010158	6640602
TOTAL FOR MH- 2202-GENERAL EDUCATION		5630444	1010158	6640602
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUNACHAUR NAWANSHAHAR		5630444	1010158	6640602
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUNACHUR, BANGA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	86658	0	86658
TOTAL FOR MH- 2202-GENERAL EDUCATION		86658	0	86658
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUNACHUR, BANGA JALANDHAR		86658	0	86658
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUREY LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5203968	1043104	6247072
TOTAL FOR MH- 2202-GENERAL EDUCATION		5203968	1043104	6247072
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	84042	10795	94837
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		84042	10795	94837
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUREY LUDHIANA		5288010	1053899	6341909
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GURU BISHANPURI BHAWANIPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7519573	1497556	9017129
TOTAL FOR MH- 2202-GENERAL EDUCATION		7519573	1497556	9017129
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GURU BISHANPURI BHAWANIPUR HOSHIARPUR		7519573	1497556	9017129

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HABITHPUT KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY SCHOOLS				
	SPORTS AND YOUTH SERVICES	4631661	1810843	6442504	
TOTAL FOR MH- 2202-GENERAL EDUCATION		4631661	1810843	6442504	
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HABITHPUT KAPURTHALA		4631661	1810843	6442504	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HADIABAD KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY SCHOOLS				
	SPORTS AND YOUTH SERVICES	9881406	2097582	11978988	
TOTAL FOR MH- 2202-GENERAL EDUCATION		9881406	2097582	11978988	
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HADIABAD KAPURTHALA		9881406	2097582	11978988	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAIBOWAL HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY SCHOOLS				
	SPORTS AND YOUTH SERVICES	5182174	903628	6085802	
TOTAL FOR MH- 2202-GENERAL EDUCATION		5182174	903628	6085802	
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAIBOWAL HOSHIARPUR		5182174	903628	6085802	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARLO PHROLO JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY SCHOOLS				
	SPORTS AND YOUTH SERVICES	3871480	770840	4642320	
	66-FINANCIAL SUPPORT FOR UP KEEPING				
	OF GOVERNMENT SCHOOLS -				
	ESTABLISHING SMART SCHOOLS	12000	0	12000	
TOTAL FOR MH- 2202-GENERAL EDUCATION		3883480	770840	4654320	
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARLO PHROLO JALANDHAR		3883480	770840	4654320	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARNAM PURA LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3636376	727938	4364314
TOTAL FOR MH- 2202-GENERAL EDUCATION		3636376	727938	4364314
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARNAM PURA LUDHIANA		3636376	727938	4364314
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARPAL PUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9745726	1949162	11694888
TOTAL FOR MH- 2202-GENERAL EDUCATION		9745726	1949162	11694888
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	5800	0	5800
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5800	0	5800
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARPAL PUR PATIALA		9751526	1949162	11700688
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARTA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6882233	1375152	8257385
TOTAL FOR MH- 2202-GENERAL EDUCATION		6882233	1375152	8257385
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARTA HOSHIARPUR		6882233	1375152	8257385
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAYAT NAGAR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6211101	1243499	7454600
TOTAL FOR MH- 2202-GENERAL EDUCATION		6211101	1243499	7454600
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAYAT NAGAR GURDASPUR		6211101	1243499	7454600
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HEERAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5455518	1104694	6560212
TOTAL FOR MH- 2202-GENERAL EDUCATION		5455518	1104694	6560212
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	14264	14264
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	14264	14264
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HEERAN LUDHIANA		5455518	1118958	6574476
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HULKA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7731942	1427765	9159707
TOTAL FOR MH- 2202-GENERAL EDUCATION		7731942	1427765	9159707
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HULKA PATIALA		7731942	1427765	9159707
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IBBAM KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6662245	2415098	9077343
TOTAL FOR MH- 2202-GENERAL EDUCATION		6662245	2415098	9077343
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IBBAM KAPURTHALA		6662245	2415098	9077343
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGATPUR JATTAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8219825	1398892	9618717
TOTAL FOR MH- 2202-GENERAL EDUCATION		8219825	1398892	9618717
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	50873	50873

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	50873	50873
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGATPUR JATTAN KAPURTHALA	8219825	1449765	9669590
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGDEV KHURD AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8281569	1588428	9869997
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8281569	1588428	9869997
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGDEV KHURD AMRITSAR	8281569	1588428	9869997
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAIMALWALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	24456	0	24456
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24456	0	24456
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAIMALWALA FARIDKOT	24456	0	24456
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAJJAL BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6014794	1086510	7101304
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6014794	1086510	7101304
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	21178	7910	29088
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21178	7910	29088
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAJJAL BHATINDA	6035972	1094420	7130392
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALELEANA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8198837	1346438	9545275
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8198837	1346438	9545275



Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	54259	0	54259
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		54259	0	54259
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALELEANA FARIDKOT		8253096	1346438	9599534
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALLAH FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	20756707	838774	21595481
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	20756707	838774	21595481
TOTAL FOR MH- 2202-GENERAL EDUCATION		20756707	838774	21595481
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALLAH FATEHGARH SAHIB		20756707	838774	21595481
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALLOWAL KHANOR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5678456	1013582	6692038
TOTAL FOR MH- 2202-GENERAL EDUCATION		5678456	1013582	6692038
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	185846	185846
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	185846	185846
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALLOWAL KHANOR HOSHIARPUR		5678456	1199428	6877884
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMALPUR AWANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16938373	3350516	20288889
TOTAL FOR MH- 2202-GENERAL EDUCATION		16938373	3350516	20288889

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	91071	0	91071
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91071	0	91071
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMALPUR AWANA LUDHIANA	17029444	3350516	20379960
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDAWALA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10581992	1619580	12201572
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10581992	1619580	12201572
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	20070	20070
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	20070	20070
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDAWALA BHATINDA	10581992	1639650	12221642
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4390782	869598	5260380
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4390782	869598	5260380
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDI LUDHIANA	4390782	869598	5260380
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9466989	1897938	11364927
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9466989	1897938	11364927
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	61859	0	61859
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		61859	0	61859
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDWAL HOSHIARPUR		9528848	1897938	11426786
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANERIAN FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8965046	2586328	11551374
TOTAL FOR MH- 2202-GENERAL EDUCATION		8965046	2586328	11551374
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15660	0	15660
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15660	0	15660
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANERIAN FARIDKOT		8980706	2586328	11567034
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARG LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6003222	1099658	7102880
TOTAL FOR MH- 2202-GENERAL EDUCATION		6003222	1099658	7102880
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARG LUDHIANA		6003222	1099658	7102880
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARGARI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7463214	1438562	8901776
TOTAL FOR MH- 2202-GENERAL EDUCATION		7463214	1438562	8901776
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARGARI LUDHIANA		7463214	1438562	8901776
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARKHAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9295822	1706834	11002656
TOTAL FOR MH- 2202-GENERAL EDUCATION		9295822	1706834	11002656
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	206084	0	206084
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		206084	0	206084
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARKHAR LUDHIANA		9501906	1706834	11208740
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASPAL BANGER LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5655209	1166170	6821379
TOTAL FOR MH- 2202-GENERAL EDUCATION		5655209	1166170	6821379
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASPAL BANGER LUDHIANA		5655209	1166170	6821379
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASSOWAL KULAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5645461	1069872	6715333
TOTAL FOR MH- 2202-GENERAL EDUCATION		5645461	1069872	6715333
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	115317	115317
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	115317	115317
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASSOWAL KULAR LUDHIANA		5645461	1185189	6830650
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAWADDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23513862	4702244	28216106

TOTAL FOR MH- 2202-GENERAL EDUCATION	23513862	4702244	28216106
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	114194	114194
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	114194	114194
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAWADDI LUDHIANA	23513862	4816438	28330300
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JEONDA BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7802041	1518672	9320713
TOTAL FOR MH- 2202-GENERAL EDUCATION	7802041	1518672	9320713
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17000	0	17000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17000	0	17000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JEONDA BHATINDA	7819041	1518672	9337713
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHALLIAN KHURD ROPAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5245956	1058814	6304770
TOTAL FOR MH- 2202-GENERAL EDUCATION	5245956	1058814	6304770
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHALLIAN KHURD ROPAR	5245956	1058814	6304770
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANDER KALAN NAWANSHAHAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5162892	963397	6126289
TOTAL FOR MH- 2202-GENERAL EDUCATION	5162892	963397	6126289
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANDER KALAN	5162892	963397	6126289

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JIWAN ARAIN FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4465239	885421	5350660
TOTAL FOR MH- 2202-GENERAL EDUCATION		4465239	885421	5350660
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JIWAN ARAIN FEROZEPUR		4465239	885421	5350660
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JODHPUR RAMANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	393670	0	393670
TOTAL FOR MH- 2202-GENERAL EDUCATION		393670	0	393670
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JODHPUR RAMANA BHATINDA		393670	0	393670
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JOGIPUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12785677	2496732	15282409
TOTAL FOR MH- 2202-GENERAL EDUCATION		12785677	2496732	15282409
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	101389	534002	635391
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		101389	534002	635391
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JOGIPUR PATIALA		12887066	3030734	15917800
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JONEWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2306999	362012	2669011
TOTAL FOR MH- 2202-GENERAL EDUCATION		2306999	362012	2669011
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JONEWAL LUDHIANA		2306999	362012	2669011
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAJALA KAPURTHALA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1177185	1061720	2238905
TOTAL FOR MH- 2202-GENERAL EDUCATION		1177185	1061720	2238905
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAJALA KAPURTHALA		1177185	1061720	2238905
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAKRALA KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3176385	611162	3787547
TOTAL FOR MH- 2202-GENERAL EDUCATION		3176385	611162	3787547
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	220497	220497
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	220497	220497
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAKRALA KALAN LUDHIANA		3176385	831659	4008044
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALA BALA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8521150	1568829	10089979
TOTAL FOR MH- 2202-GENERAL EDUCATION		8521150	1568829	10089979
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALA BALA GURDASPUR		8521150	1568829	10089979
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALEWAL BHAGTAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5445126	1118409	6563535
TOTAL FOR MH- 2202-GENERAL EDUCATION		5445126	1118409	6563535
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALEWAL BHAGTAN				
HOSHIARPUR		5445126	1118409	6563535
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALLOWAL HOSHIARPUR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4067130	822352	4889482
TOTAL FOR MH- 2202-GENERAL EDUCATION		4067130	822352	4889482
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	106810	0	106810
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		106810	0	106810
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALLOWAL HOSHIARPUR		4173940	822352	4996292
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALRA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2255240	449802	2705042
TOTAL FOR MH- 2202-GENERAL EDUCATION		2255240	449802	2705042
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALRA JALANDHAR		2255240	449802	2705042
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALSIAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6709457	1314272	8023729
TOTAL FOR MH- 2202-GENERAL EDUCATION		6709457	1314272	8023729
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALSIAN LUDHIANA		6709457	1314272	8023729
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALWAN, NURPUR BEDI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	6236564	1122790	7359354
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6236564	1122790	7359354
	01-INSPECTION	6236564	1122790	7359354
TOTAL FOR MH- 2202-GENERAL EDUCATION		6236564	1122790	7359354
Major Head- 2235-SOCIAL SECURITY AND WELFARE				



	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	56533	0	56533
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	256533	0	256533
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALWAN, NURPUR BEDI ROPAR	6493097	1122790	7615887
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5375670	1121351	6497021
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5375670	1121351	6497021
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR AMRITSAR	5375670	1121351	6497021
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7210469	1473001	8683470
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7210469	1473001	8683470
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	103189	12833	116022
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	103189	12833	116022
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR HOSHIARPUR	7313658	1485834	8799492
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMIANIA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4752868	19500	4772368
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4752868	19500	4772368

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMIANIA FARIDKOT	4752868	19500	4772368
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANDALA JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	11616694	2281108	13897802
66-FINANCIAL SUPPORT FOR UP KEEPING			
OF GOVERNMENT SCHOOLS -			
ESTABLISHING SMART SCHOOLS	24000	0	24000
TOTAL FOR MH- 2202-GENERAL EDUCATION	11640694	2281108	13921802
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANDALA JALANDHAR	11640694	2281108	13921802
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANDOLA JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	6005416	1208134	7213550
66-FINANCIAL SUPPORT FOR UP KEEPING			
OF GOVERNMENT SCHOOLS -			
ESTABLISHING SMART SCHOOLS	32000	0	32000
TOTAL FOR MH- 2202-GENERAL EDUCATION	6037416	1208134	7245550
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB GOVERNMENT			
PENSIONERS	0	62227	62227
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	62227	62227
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANDOLA JALANDHAR	6037416	1270361	7307777
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAONI FARIDKOT			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	5533050	1331474	6864524
TOTAL FOR MH- 2202-GENERAL EDUCATION	5533050	1331474	6864524
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAONI FARIDKOT	5533050	1331474	6864524

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAPOORI RAJPURA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	13336454	2694969	16031423
TOTAL FOR MH- 2202-GENERAL EDUCATION			13336454	2694969	16031423
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL			
		CHARGES TO PUNJAB GOVERNMENT			
		PENSIONERS	95396	8430	103826
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			95396	8430	103826
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAPOORI RAJPURA PATIALA			13431850	2703399	16135249
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAPOORPIND JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	8626942	1775148	10402090
		66-FINANCIAL SUPPORT FOR UP KEEPING			
		OF GOVERNMENT SCHOOLS -			
		ESTABLISHING SMART SCHOOLS	17000	0	17000
TOTAL FOR MH- 2202-GENERAL EDUCATION			8643942	1775148	10419090
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL			
		CHARGES TO PUNJAB GOVERNMENT			
		PENSIONERS	0	9658	9658
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	9658	9658
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAPOORPIND JALANDHAR			8643942	1784806	10428748
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARALA RAJPURA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	8325335	1571630	9896965
TOTAL FOR MH- 2202-GENERAL EDUCATION			8325335	1571630	9896965

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	16467	16467
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	16467	16467
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARALA RAJPURA PATIALA	8325335	1588097	9913432
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARHALI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9444760	1881730	11326490
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9444760	1881730	11326490
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARHALI PATIALA	9444760	1881730	11326490
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARIAM NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10355608	2400298	12755906
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10355608	2400298	12755906
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARIAM NAWANSHAHAR	10355608	2400298	12755906
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARMUWALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1933652	391314	2324966
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1933652	391314	2324966
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARMUWALA FEROZEPUR	1933652	391314	2324966
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KASABAD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10554960	2073170	12628130
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10554960	2073170	12628130
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KASABAD LUDHIANA	10554960	2073170	12628130

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KASSOANA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5218745	1051392	6270137
TOTAL FOR MH- 2202-GENERAL EDUCATION		5218745	1051392	6270137
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KASSOANA FEROZEPUR		5218745	1051392	6270137
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATANIKALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5688199	1168070	6856269
TOTAL FOR MH- 2202-GENERAL EDUCATION		5688199	1168070	6856269
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	249402	0	249402
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		249402	0	249402
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATANIKALAN LUDHIANA		5937601	1168070	7105671
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATRA HAKIMA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18798150	3851280	22649430
TOTAL FOR MH- 2202-GENERAL EDUCATION		18798150	3851280	22649430
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATRA HAKIMA		18798150	3851280	22649430
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAUL GARH NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3856243	764126	4620369
TOTAL FOR MH- 2202-GENERAL EDUCATION		3856243	764126	4620369
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAUL GARH NAWANSHAHAR		3856243	764126	4620369
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAJURALA KAPURTHALA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6898668	2481126	9379794
TOTAL FOR MH- 2202-GENERAL EDUCATION		6898668	2481126	9379794
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAJURALA KAPURTHALA		6898668	2481126	9379794
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAN KHANA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	2355748	404528	2760276
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2355748	404528	2760276
TOTAL FOR MH- 2202-GENERAL EDUCATION		2355748	404528	2760276
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAN KHANA NAWANSHAHAR		2355748	404528	2760276
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANIAN FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	6278931	1051260	7330191
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6278931	1051260	7330191
TOTAL FOR MH- 2202-GENERAL EDUCATION		6278931	1051260	7330191
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	30975	0	30975
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30975	0	30975
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANIAN FATEHGARH SAHIB		6309906	1051260	7361166
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANOWAL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3982648	704761	4687409
TOTAL FOR MH- 2202-GENERAL EDUCATION		3982648	704761	4687409
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANOWAL KAPURTHALA		3982648	704761	4687409

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANPUR SAHOTA HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY SCHOOLS				
	SPORTS AND YOUTH SERVICES	4584643	928741	5513384	
TOTAL FOR MH- 2202-GENERAL EDUCATION		4584643	928741	5513384	
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANPUR SAHOTA HOSHIARPUR		4584643	928741	5513384	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHASI KALAN LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY SCHOOLS				
	SPORTS AND YOUTH SERVICES	7395718	1495633	8891351	
TOTAL FOR MH- 2202-GENERAL EDUCATION		7395718	1495633	8891351	
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHASI KALAN LUDHIANA		7395718	1495633	8891351	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHASSAN KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY SCHOOLS				
	SPORTS AND YOUTH SERVICES	7045991	1782900	8828891	
TOTAL FOR MH- 2202-GENERAL EDUCATION		7045991	1782900	8828891	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	03-REIMBURSEMENT OF MEDICAL				
	CHARGES TO PUNJAB GOVERNMENT				
	PENSIONERS	36543	0	36543	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36543	0	36543	
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHASSAN KAPURTHALA		7082534	1782900	8865434	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHATKAR KALAN NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY SCHOOLS				
	SPORTS AND YOUTH SERVICES	5468197	1107694	6575891	
TOTAL FOR MH- 2202-GENERAL EDUCATION		5468197	1107694	6575891	
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHATKAR KALAN NAWANSHAHAR		5468197	1107694	6575891	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHATRI KALAN AMRITSAR					

Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3379418	674568	4053986
TOTAL FOR MH- 2202-GENERAL EDUCATION		3379418	674568	4053986
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	42912	0	42912
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42912	0	42912
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHATRI KALAN AMRITSAR		3422330	674568	4096898
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERA ACHHARWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5373564	1007140	6380704
TOTAL FOR MH- 2202-GENERAL EDUCATION		5373564	1007140	6380704
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	43100	0	43100
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		43100	0	43100
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERA ACHHARWAL HOSHIARPUR		5416664	1007140	6423804
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERPUR JATTAN RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4745219	870484	5615703
TOTAL FOR MH- 2202-GENERAL EDUCATION		4745219	870484	5615703
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERPUR JATTAN RAJPURA PATIALA		4745219	870484	5615703
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHIWA KHURD MANSA				



Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3955141	580482	4535623
TOTAL FOR MH- 2202-GENERAL EDUCATION		3955141	580482	4535623
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	36000	0	36000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36000	0	36000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHIWA KHURD MANSA		3991141	580482	4571623
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHOKHAR KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9270295	1846757	11117052
TOTAL FOR MH- 2202-GENERAL EDUCATION		9270295	1846757	11117052
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	50620	0	50620
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50620	0	50620
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHOKHAR KALAN MANSA		9320915	1846757	11167672
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUD MOHALLA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18166536	3651838	21818374
TOTAL FOR MH- 2202-GENERAL EDUCATION		18166536	3651838	21818374
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	233803	0	233803

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	233803	0	233803
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUD MOHALLA LUDHIANA	18400339	3651838	22052177
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUIKHERA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15454652	3120885	18575537
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15454652	3120885	18575537
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	218297	6952	225249
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	218297	6952	225249
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUIKHERA FEROZEPUR	15672949	3127837	18800786
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISHANPURA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5049574	948246	5997820
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5049574	948246	5997820
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISHANPURA JALANDHAR	5049574	948246	5997820
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOHARA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8666954	1622548	10289502
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8666954	1622548	10289502
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	95465	95465
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	95465	95465
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOHARA LUDHIANA	8666954	1718013	10384967

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOHLI KHURD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3523422	733680	4257102
TOTAL FOR MH- 2202-GENERAL EDUCATION		3523422	733680	4257102
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	16000	0	16000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16000	0	16000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOHLI KHURD LUDHIANA		3539422	733680	4273102
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KONG SABBO JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3953157	787316	4740473
TOTAL FOR MH- 2202-GENERAL EDUCATION		3953157	787316	4740473
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KONG SABBO JALANDHAR		3953157	787316	4740473
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOT DHARMU MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9765609	1638986	11404595
TOTAL FOR MH- 2202-GENERAL EDUCATION		9765609	1638986	11404595
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	196551	82269	278820
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		196551	82269	278820
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOT DHARMU MANSA		9962160	1721255	11683415
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOT GANGU RAI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1636268	330198	1966466
TOTAL FOR MH- 2202-GENERAL EDUCATION		1636268	330198	1966466
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOT GANGU RAI LUDHIANA		1636268	330198	1966466
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHE PONA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6014167	1231174	7245341
TOTAL FOR MH- 2202-GENERAL EDUCATION		6014167	1231174	7245341
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHE PONA LUDHIANA		6014167	1231174	7245341
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA NIHANG ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10151186	2083543	12234729
TOTAL FOR MH- 2202-GENERAL EDUCATION		10151186	2083543	12234729
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	32756	32756
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	32756	32756
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA NIHANG ROPAR		10151186	2116299	12267485
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA SAMASHPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5483220	1035170	6518390
TOTAL FOR MH- 2202-GENERAL EDUCATION		5483220	1035170	6518390
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	14294	0	14294

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14294	0	14294
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA SAMASHPUR LUDHIANA	5497514	1035170	6532684
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA SURAJMAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8447463	1569208	10016671
	66-FINANCIAL SUPPORT FOR UP KEEPING			
	OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	32000	0	32000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8479463	1569208	10048671
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF			
	MINISTERS, GOVERNMENT SERVANTS			
	ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA SURAJMAL JALANDHAR	8679463	1569208	10248671
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTRA KAURA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6310431	879191	7189622
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6310431	879191	7189622
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTRA KAURA BHATINDA	6310431	879191	7189622
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUBA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8739110	1590524	10329634
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8739110	1590524	10329634
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUBA LUDHIANA	8739110	1590524	10329634
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUKRAIN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6860357	1254191	8114548
TOTAL FOR MH- 2202-GENERAL EDUCATION		6860357	1254191	8114548
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUKRAIN KAPURTHALA		6860357	1254191	8114548
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUKRON HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1970402	397406	2367808
TOTAL FOR MH- 2202-GENERAL EDUCATION		1970402	397406	2367808
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUKRON HOSHIARPUR		1970402	397406	2367808
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KULBURCHA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	18000	0	18000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18000	0	18000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KULBURCHA PATIALA		18000	0	18000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KULGRAN ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	5820399	1002626	6823025
	01-GOVERNMENT PRIMARY SCHOOLS	5820399	1002626	6823025
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5820399	1002626	6823025
TOTAL FOR MH- 2202-GENERAL EDUCATION		5820399	1002626	6823025
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KULGRAN ROPAR		5820399	1002626	6823025
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUNDAN PURI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15081190	2742968	17824158
TOTAL FOR MH- 2202-GENERAL EDUCATION		15081190	2742968	17824158
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	19830	19830
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	19830	19830
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUNDAN PURI LUDHIANA	15081190	2762798	17843988
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURARI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	112668	0	112668
	TOTAL FOR MH- 2202-GENERAL EDUCATION	112668	0	112668
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURARI ROPAR	112668	0	112668
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUTBANPUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5701753	1127742	6829495
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5701753	1127742	6829495
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUTBANPUR PATIALA	5701753	1127742	6829495
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUTTIAN WALI FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	758558	0	758558
	TOTAL FOR MH- 2202-GENERAL EDUCATION	758558	0	758558
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUTTIAN WALI FARIDKOT	758558	0	758558
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LACHHRU KALAN RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3392240	685981	4078221
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3392240	685981	4078221
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LACHHRU KALAN RAJPURA PATIALA	3392240	685981	4078221

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAHRA ROHI FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	6891337	1507305	8398642
TOTAL FOR MH- 2202-GENERAL EDUCATION			6891337	1507305	8398642
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAHRA ROHI FEROZEPUR			6891337	1507305	8398642
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHA KC PADDA KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	8453447	1643384	10096831
TOTAL FOR MH- 2202-GENERAL EDUCATION			8453447	1643384	10096831
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHA KC PADDA KAPURTHALA			8453447	1643384	10096831
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHAN KALAN GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	8741211	1741405	10482616
TOTAL FOR MH- 2202-GENERAL EDUCATION			8741211	1741405	10482616
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL			
		CHARGES TO PUNJAB GOVERNMENT			
		PENSIONERS	51240	0	51240
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			51240	0	51240
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHAN KALAN GURDASPUR			8792451	1741405	10533856
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHU GADDOWAL LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	6501182	1357211	7858393
TOTAL FOR MH- 2202-GENERAL EDUCATION			6501182	1357211	7858393
Major Head- 2235-SOCIAL SECURITY AND WELFARE					



	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	34898	0	34898
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		34898	0	34898
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALBHAN KALAN KAPURTHALA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHU GADDOWAL LUDHIANA	6536080	1357211	7893291
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9883262	1784643	11667905
TOTAL FOR MH- 2202-GENERAL EDUCATION		9883262	1784643	11667905
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	69191	0	69191
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		69191	0	69191
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALHERI KALAN LUDHIANA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALBHAN KALAN KAPURTHALA	9952453	1784643	11737096
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8696493	1757492	10453985
TOTAL FOR MH- 2202-GENERAL EDUCATION		8696493	1757492	10453985
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	33838	0	33838
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		33838	0	33838
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALL KALAN LUDHIANA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALHERI KALAN LUDHIANA	8730331	1757492	10487823
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3668982	736014	4404996
TOTAL FOR MH- 2202-GENERAL EDUCATION		3668982	736014	4404996
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALL KALAN LUDHIANA		3668982	736014	4404996
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALLIAN KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3929267	769088	4698355
	66-FINANCIAL SUPPORT FOR UP KEEPING			
	OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	12000	0	12000
TOTAL FOR MH- 2202-GENERAL EDUCATION		3941267	769088	4710355
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	272238	0	272238
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		272238	0	272238
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALLIAN KALAN JALANDHAR		4213505	769088	4982593
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALOCHHI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5144286	1034230	6178516
TOTAL FOR MH- 2202-GENERAL EDUCATION		5144286	1034230	6178516
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	53374	0	53374
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		53374	0	53374
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALOCHHI PATIALA		5197660	1034230	6231890
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LANGROYA NAWANSHAHAR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13803290	2768256	16571546
TOTAL FOR MH- 2202-GENERAL EDUCATION		13803290	2768256	16571546
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LANGROYA NAWANSHAHAR		13803290	2768256	16571546
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAPRAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3113820	534288	3648108
TOTAL FOR MH- 2202-GENERAL EDUCATION		3113820	534288	3648108
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAPRAN LUDHIANA		3113820	534288	3648108
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LEEMA JATPURA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6825374	1271448	8096822
TOTAL FOR MH- 2202-GENERAL EDUCATION		6825374	1271448	8096822
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	43354	0	43354
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		43354	0	43354
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LEEMA JATPURA LUDHIANA		6868728	1271448	8140176
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LOHSIMBLY RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13192218	2611780	15803998
TOTAL FOR MH- 2202-GENERAL EDUCATION		13192218	2611780	15803998
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	77817	0	77817
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		77817	0	77817
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LOHSIMBLY RAJPURA PATIALA		13270035	2611780	15881815
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LUHARMAJRA (KHURD) FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	9820748	0	9820748
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9820748	0	9820748
TOTAL FOR MH- 2202-GENERAL EDUCATION		9820748	0	9820748
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LUHARMAJRA (KHURD) FATEHGARH SAHIB		9820748	0	9820748
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MADHOPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9312102	2093437	11405539
TOTAL FOR MH- 2202-GENERAL EDUCATION		9312102	2093437	11405539
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MADHOPUR KAPURTHALA		9312102	2093437	11405539
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAILI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4754544	959612	5714156
TOTAL FOR MH- 2202-GENERAL EDUCATION		4754544	959612	5714156
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	243695	0	243695
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		243695	0	243695
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAILI HOSHIARPUR		4998239	959612	5957851

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAKHA (RAIPUR) MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9132979	1951806	11084785
TOTAL FOR MH- 2202-GENERAL EDUCATION		9132979	1951806	11084785
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	18920	0	18920
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18920	0	18920
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAKHA (RAIPUR) MANSA		9151899	1951806	11103705
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALAK LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	15477	0	15477
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15477	0	15477
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALAK LUDHIANA		15477	0	15477
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALEWAL NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7181866	1443645	8625511
TOTAL FOR MH- 2202-GENERAL EDUCATION		7181866	1443645	8625511
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALEWAL NAWANSHAHAR		7181866	1443645	8625511
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALKANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9584179	1346243	10930422
TOTAL FOR MH- 2202-GENERAL EDUCATION		9584179	1346243	10930422
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	56831	56831
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	56831	56831
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLAHA LUDHIANA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALKANA BHATINDA	9584179	1403074	10987253
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3465746	692604	4158350
TOTAL FOR MH- 2202-GENERAL EDUCATION		3465746	692604	4158350
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	210350	0	210350
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		210350	0	210350
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLIAM KHURD JALANDHAR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLAHA LUDHIANA	3676096	692604	4368700
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	126414	0	126414
TOTAL FOR MH- 2202-GENERAL EDUCATION		126414	0	126414
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLIAN KALAN JALANDHAR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLIAM KHURD JALANDHAR	126414	0	126414
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8183294	1675650	9858944
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	32000	0	32000
TOTAL FOR MH- 2202-GENERAL EDUCATION		8215294	1675650	9890944

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLIAN KALAN JALANDHAR		8215294	1675650	9890944
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLOWAL				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		6673595	1371598	8045193
TOTAL FOR MH- 2202-GENERAL EDUCATION		6673595	1371598	8045193
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL				
CHARGES TO PUNJAB GOVERNMENT				
PENSIONERS		20189	0	20189
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20189	0	20189
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLOWAL		6693784	1371598	8065382
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLU WALIA WALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		2784840	605330	3390170
TOTAL FOR MH- 2202-GENERAL EDUCATION		2784840	605330	3390170
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLU WALIA WALA FEROZEPUR		2784840	605330	3390170
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALUKA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		14353575	2850944	17204519
TOTAL FOR MH- 2202-GENERAL EDUCATION		14353575	2850944	17204519
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALUKA BHATINDA		14353575	2850944	17204519
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANA TALWANDI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		3533368	697822	4231190
TOTAL FOR MH- 2202-GENERAL EDUCATION		3533368	697822	4231190
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANA TALWANDI KAPURTHALA		3533368	697822	4231190

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAK DHERI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2097904	425608	2523512
TOTAL FOR MH- 2202-GENERAL EDUCATION		2097904	425608	2523512
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAK DHERI HOSHIARPUR		2097904	425608	2523512
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6072930	1164566	7237496
TOTAL FOR MH- 2202-GENERAL EDUCATION		6072930	1164566	7237496
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	14138	0	14138
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14138	0	14138
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIAL HOSHIARPUR		6087068	1164566	7251634
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIANI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3683742	712388	4396130
TOTAL FOR MH- 2202-GENERAL EDUCATION		3683742	712388	4396130
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIANI LUDHIANA		3683742	712388	4396130
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDLUHI JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11527389	2340372	13867761
	66-FINANCIAL SUPPORT FOR UP KEEPING			
	OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	32000	0	32000



TOTAL FOR MH- 2202-GENERAL EDUCATION		11559389	2340372	13899761	
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDLUHI JALANDHAR		11559389	2340372	13899761	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANI MANDIR DHALIWAL GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	12491621	2459292	14950913
TOTAL FOR MH- 2202-GENERAL EDUCATION			12491621	2459292	14950913
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL			
		CHARGES TO PUNJAB GOVERNMENT			
		PENSIONERS	196438	0	196438
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			196438	0	196438
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANI MANDIR DHALIWAL					
GURDASPUR			12688059	2459292	15147351
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANKU MAJRA, NURUR BEDI ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4438736	918666	5357402
TOTAL FOR MH- 2202-GENERAL EDUCATION			4438736	918666	5357402
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL			
		CHARGES TO PUNJAB GOVERNMENT			
		PENSIONERS	0	15450	15450
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	15450	15450
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANKU MAJRA, NURUR BEDI					
ROPAR			4438736	934116	5372852
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANSOOR DEVA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	8250684	1678153	9928837

TOTAL FOR MH- 2202-GENERAL EDUCATION		8250684	1678153	9928837
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	19430	19430
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	19430	19430
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANSOOR DEVA FEROZEPUR		8250684	1697583	9948267
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAQSUDAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		24313035	4278262	28591297
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS		72000	0	72000
TOTAL FOR MH- 2202-GENERAL EDUCATION		24385035	4278262	28663297
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAQSUDAN JALANDHAR		24385035	4278262	28663297
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAQSUDPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		4590313	869464	5459777
TOTAL FOR MH- 2202-GENERAL EDUCATION		4590313	869464	5459777
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAQSUDPUR KAPURTHALA		4590313	869464	5459777
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATAUR (ANANDPUR SAHIB) ROPAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT ARTS COLLEGES		8419504	1568731	9988235
01-GOVERNMENT PRIMARY SCHOOLS		8419504	1568731	9988235
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		8419504	1568731	9988235
TOTAL FOR MH- 2202-GENERAL EDUCATION		8419504	1568731	9988235

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATAUR (ANANDPUR SAHIB) ROPAR		8419504	1568731	9988235
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAUR GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6550434	1292676	7843110
TOTAL FOR MH- 2202-GENERAL EDUCATION		6550434	1292676	7843110
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAUR GURDASPUR		6550434	1292676	7843110
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEGHOWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8252059	1632960	9885019
TOTAL FOR MH- 2202-GENERAL EDUCATION		8252059	1632960	9885019
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	10782	10782
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	10782	10782
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEGHOWAL HOSHIARPUR		8252059	1643742	9895801
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHATPUR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3758864	751542	4510406
TOTAL FOR MH- 2202-GENERAL EDUCATION		3758864	751542	4510406
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHATPUR NAWANSHAHAR		3758864	751542	4510406
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHSAMPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2944828	573169	3517997

	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	32000	0	32000
TOTAL FOR MH- 2202-GENERAL EDUCATION		2976828	573169	3549997
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHSAMPUR JALANDHAR		2976828	573169	3549997
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MIDHA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1269644	0	1269644
TOTAL FOR MH- 2202-GENERAL EDUCATION		1269644	0	1269644
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MIDHA FARIDKOT		1269644	0	1269644
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MODE				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2234527	441404	2675931
TOTAL FOR MH- 2202-GENERAL EDUCATION		2234527	441404	2675931
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MODE		2234527	441404	2675931
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOTHAWALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	409734	0	409734
TOTAL FOR MH- 2202-GENERAL EDUCATION		409734	0	409734
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOTHAWALA KAPURTHALA		409734	0	409734
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOUZAM FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10142692	2058452	12201144
TOTAL FOR MH- 2202-GENERAL EDUCATION		10142692	2058452	12201144
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOUZAM FEROZEPUR		10142692	2058452	12201144
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUKANDPUR LUDHIANA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3541171	699464	4240635
TOTAL FOR MH- 2202-GENERAL EDUCATION		3541171	699464	4240635
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUKANDPUR LUDHIANA		3541171	699464	4240635
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MULANPUR MANDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5532442	1118230	6650672
TOTAL FOR MH- 2202-GENERAL EDUCATION		5532442	1118230	6650672
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	59701	0	59701
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		59701	0	59701
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MULANPUR MANDI LUDHIANA		5592143	1118230	6710373
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MURADPUR HARYAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8728682	1738253	10466935
TOTAL FOR MH- 2202-GENERAL EDUCATION		8728682	1738253	10466935
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MURADPUR HARYAL				
HOSHIARPUR		8728682	1738253	10466935
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3294800	636710	3931510
TOTAL FOR MH- 2202-GENERAL EDUCATION		3294800	636710	3931510
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	405930	405930
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	405930	405930
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGAR JALANDHAR		3294800	1042640	4337440
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGRA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7982946	1493062	9476008
TOTAL FOR MH- 2202-GENERAL EDUCATION		7982946	1493062	9476008
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGRA LUDHIANA		7982946	1493062	9476008
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NALAS RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5679796	997266	6677062
TOTAL FOR MH- 2202-GENERAL EDUCATION		5679796	997266	6677062
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NALAS RAJPURA PATIALA		5679796	997266	6677062
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANDA CHAUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7559802	1540348	9100150
TOTAL FOR MH- 2202-GENERAL EDUCATION		7559802	1540348	9100150
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	364522	0	364522
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		364522	0	364522
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANDA CHAUR HOSHIARPUR		7924324	1540348	9464672
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL MAJJA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	314250	0	314250
TOTAL FOR MH- 2202-GENERAL EDUCATION		314250	0	314250
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL MAJJA KAPURTHALA		314250	0	314250
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SHAHEEDAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6608250	1340724	7948974
TOTAL FOR MH- 2202-GENERAL EDUCATION		6608250	1340724	7948974
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	112456	15640	128096
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		112456	15640	128096
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SHAHEEDAN				
HOSHIARPUR		6720706	1356364	8077070
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SOHAL, AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2852940	569177	3422117
TOTAL FOR MH- 2202-GENERAL EDUCATION		2852940	569177	3422117
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SOHAL, AMRITSAR				
AMRITSAR		2852940	569177	3422117
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANOWAL JATTAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5769236	1123138	6892374
TOTAL FOR MH- 2202-GENERAL EDUCATION		5769236	1123138	6892374
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANOWAL JATTAN HOSHIARPUR		5769236	1123138	6892374
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARA HOSHIARPUR				

Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12980151	2526814	15506965
TOTAL FOR MH- 2202-GENERAL EDUCATION		12980151	2526814	15506965
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	38240	0	38240
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		38240	0	38240
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARA HOSHIARPUR		13018391	2526814	15545205
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARRUN RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7079458	1410426	8489884
TOTAL FOR MH- 2202-GENERAL EDUCATION		7079458	1410426	8489884
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARRUN RAJPURA PATIALA		7079458	1410426	8489884
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NASRALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11649904	2336894	13986798
TOTAL FOR MH- 2202-GENERAL EDUCATION		11649904	2336894	13986798
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NASRALA HOSHIARPUR		11649904	2336894	13986798
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NATHU CHAKWAL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	87836	0	87836
TOTAL FOR MH- 2202-GENERAL EDUCATION		87836	0	87836
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NATHU CHAKWAL KAPURTHALA		87836	0	87836
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NURPUR LUBANA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				



	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7289752	1476106	8765858
TOTAL FOR MH- 2202-GENERAL EDUCATION		7289752	1476106	8765858
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NURPUR LUBANA KAPURTHALA		7289752	1476106	8765858
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NURPURA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4740583	1030567	5771150
TOTAL FOR MH- 2202-GENERAL EDUCATION		4740583	1030567	5771150
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	257637	257637
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	257637	257637
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NURPURA LUDHIANA		4740583	1288204	6028787
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NUSI JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4619772	919100	5538872
	66-FINANCIAL SUPPORT FOR UP KEEPING			
	OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	12000	0	12000
TOTAL FOR MH- 2202-GENERAL EDUCATION		4631772	919100	5550872
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NUSI JALANDHAR		4631772	919100	5550872
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PABBIAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4796688	854346	5651034
TOTAL FOR MH- 2202-GENERAL EDUCATION		4796688	854346	5651034
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PABBIAN LUDHIANA		4796688	854346	5651034

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADDI LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	5729423	1044059	6773482
TOTAL FOR MH- 2202-GENERAL EDUCATION			5729423	1044059	6773482
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADDI LUDHIANA			5729423	1044059	6773482
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADHIANA JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	7054324	1388284	8442608
		66-FINANCIAL SUPPORT FOR UP KEEPING			
		OF GOVERNMENT SCHOOLS -			
		ESTABLISHING SMART SCHOOLS	32000	0	32000
TOTAL FOR MH- 2202-GENERAL EDUCATION			7086324	1388284	8474608
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADHIANA JALANDHAR			7086324	1388284	8474608
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAKHAR BUDH FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	236216	3500	239716
TOTAL FOR MH- 2202-GENERAL EDUCATION			236216	3500	239716
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAKHAR BUDH FARIDKOT			236216	3500	239716
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAKHARPURA,AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	6557307	1270588	7827895
TOTAL FOR MH- 2202-GENERAL EDUCATION			6557307	1270588	7827895
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL			
		CHARGES TO PUNJAB GOVERNMENT			
		PENSIONERS	2043787	29638	2073425

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2043787	29638	2073425
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAKHARPURA,AMRITSAR	8601094	1300226	9901320
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAMAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15060412	2899666	17960078
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15060412	2899666	17960078
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	44814	44814
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	44814	44814
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAMAL LUDHIANA	15060412	2944480	18004892
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANAM HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6762154	1258588	8020742
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6762154	1258588	8020742
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	354997	0	354997
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	354997	0	354997
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANAM HOSHIARPUR	7117151	1258588	8375739
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI KHATRIAN FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3694319	799943	4494262
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3694319	799943	4494262
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI KHATRIAN FEROZEPUR	3694319	799943	4494262

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3490938	615608	4106546
TOTAL FOR MH- 2202-GENERAL EDUCATION		3490938	615608	4106546
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI LUDHIANA		3490938	615608	4106546
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATHLAWA MORANWALI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1454630	270580	1725210
TOTAL FOR MH- 2202-GENERAL EDUCATION		1454630	270580	1725210
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATHLAWA MORANWALI HOSHIARPUR		1454630	270580	1725210
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA CANTT PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9115830	1808232	10924062
TOTAL FOR MH- 2202-GENERAL EDUCATION		9115830	1808232	10924062
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	48134	0	48134
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		48134	0	48134
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA CANTT PATIALA		9163964	1808232	10972196
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATTI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5476500	1078434	6554934
TOTAL FOR MH- 2202-GENERAL EDUCATION		5476500	1078434	6554934
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6437	0	6437
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6437	0	6437
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAWA LUDHIANA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATTI HOSHIARPUR	5482937	1078434	6561371
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5452967	1062292	6515259
TOTAL FOR MH- 2202-GENERAL EDUCATION		5452967	1062292	6515259
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAWAT LUDHIANA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAWA LUDHIANA	5652967	1062292	6715259
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3782828	731976	4514804
TOTAL FOR MH- 2202-GENERAL EDUCATION		3782828	731976	4514804
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHALEWAL LUDHIANA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAWAT LUDHIANA	3782828	731976	4514804
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5121210	1015951	6137161
TOTAL FOR MH- 2202-GENERAL EDUCATION		5121210	1015951	6137161
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14379	0	14379
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14379	0	14379
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHALEWAL LUDHIANA		5135589	1015951	6151540
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHASE 9, SAS NAGAR, MOHALI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	359094	0	359094
TOTAL FOR MH- 2202-GENERAL EDUCATION		359094	0	359094
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHASE 9, SAS NAGAR, MOHALI ROPAR		359094	0	359094
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHERURAI ARIAN ACCHARWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3547224	702470	4249694
TOTAL FOR MH- 2202-GENERAL EDUCATION		3547224	702470	4249694
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHERURAI ARIAN ACCHARWAL LUDHIANA		3547224	702470	4249694
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PITHO BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3559679	1419798	4979477
TOTAL FOR MH- 2202-GENERAL EDUCATION		3559679	1419798	4979477
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PITHO BHATINDA		3559679	1419798	4979477
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PLA HAR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9627212	1788100	11415312
TOTAL FOR MH- 2202-GENERAL EDUCATION		9627212	1788100	11415312

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PLAHAR HOSHIARPUR	9627212	1788100	11415312
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POHIR LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	4947429	978434	5925863
TOTAL FOR MH- 2202-GENERAL EDUCATION	4947429	978434	5925863
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB GOVERNMENT			
PENSIONERS	117185	228202	345387
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	117185	228202	345387
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POHIR LUDHIANA	5064614	1206636	6271250
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POOHLI BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT PRIMARY SCHOOLS	9844248	1234970	11079218
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	9844248	1234970	11079218
TOTAL FOR MH- 2202-GENERAL EDUCATION	9844248	1234970	11079218
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POOHLI BHATINDA	9844248	1234970	11079218
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PURAIN LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	5526082	1131568	6657650
TOTAL FOR MH- 2202-GENERAL EDUCATION	5526082	1131568	6657650
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB GOVERNMENT			
PENSIONERS	24981	0	24981
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24981	0	24981
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PURAIN LUDHIANA	5551063	1131568	6682631

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PURANPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10370030	1887856	12257886
	66-FINANCIAL SUPPORT FOR UP KEEPING			
	OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	12000	0	12000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10382030	1887856	12269886
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PURANPUR JALANDHAR	10382030	1887856	12269886
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PUTLIGHAR,AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10342290	2142880	12485170
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10342290	2142880	12485170
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PUTLIGHAR,AMRITSAR	10342290	2142880	12485170
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAINK BAZAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8670859	1746464	10417323
	66-FINANCIAL SUPPORT FOR UP KEEPING			
	OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	12000	0	12000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8682859	1746464	10429323
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAINK BAZAR JALANDHAR	8682859	1746464	10429323
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAIYA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	5858517	266474	6124991
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5858517	266474	6124991
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5858517	266474	6124991



TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAIYA BHATINDA	5858517	266474	6124991
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJAPUR KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	8093257	1492816	9586073
TOTAL FOR MH- 2202-GENERAL EDUCATION	8093257	1492816	9586073
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJAPUR KAPURTHALA	8093257	1492816	9586073
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJGARH, NABHA PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	9078252	1784360	10862612
TOTAL FOR MH- 2202-GENERAL EDUCATION	9078252	1784360	10862612
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB GOVERNMENT			
PENSIONERS	491030	0	491030
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	491030	0	491030
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJGARH, NABHA PATIALA	9569282	1784360	11353642
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPUR GAHOT HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	10737808	2151526	12889334
TOTAL FOR MH- 2202-GENERAL EDUCATION	10737808	2151526	12889334
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB GOVERNMENT			
PENSIONERS	15502	0	15502
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15502	0	15502
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPUR GAHOT HOSHIARPUR	10753310	2151526	12904836
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA TOWN PATIALA			

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9621431	1962700	11584131
TOTAL FOR MH- 2202-GENERAL EDUCATION		9621431	1962700	11584131
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA TOWN PATIALA		9621431	1962700	11584131
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RALLI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7588413	1346404	8934817
TOTAL FOR MH- 2202-GENERAL EDUCATION		7588413	1346404	8934817
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RALLI MANSA		7588413	1346404	8934817
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMANA AJIT SINGH FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4417064	919323	5336387
TOTAL FOR MH- 2202-GENERAL EDUCATION		4417064	919323	5336387
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMANA AJIT SINGH FARIDKOT		4417064	919323	5336387
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH BHULLAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3879971	791978	4671949
TOTAL FOR MH- 2202-GENERAL EDUCATION		3879971	791978	4671949
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH BHULLAR LUDHIANA		3879971	791978	4671949
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6045898	1212852	7258750
TOTAL FOR MH- 2202-GENERAL EDUCATION		6045898	1212852	7258750
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH KAPURTHALA	6245898	1212852	7458750
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH SARDARAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6600210	1318034	7918244
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6600210	1318034	7918244
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	147940	0	147940
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	147940	0	147940
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH SARDARAN LUDHIANA	6748150	1318034	8066184
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH SHAHPURIA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8138911	1265113	9404024
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8138911	1265113	9404024
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH SHAHPURIA MANSA	8138911	1265113	9404024
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR BALIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5916358	1182186	7098544
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5916358	1182186	7098544
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	38218	0	38218
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		38218	0	38218
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR LUDHIANA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR BALIAN HOSHIARPUR	5954576	1182186	7136762
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14432425	2863444	17295869
TOTAL FOR MH- 2202-GENERAL EDUCATION		14432425	2863444	17295869
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR MANDER MANSA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR LUDHIANA	14432425	2863444	17295869
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3857931	783394	4641325
TOTAL FOR MH- 2202-GENERAL EDUCATION		3857931	783394	4641325
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RANBIRPURA PATIALA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR MANDER MANSA	3857931	783394	4641325
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5840664	1172618	7013282
TOTAL FOR MH- 2202-GENERAL EDUCATION		5840664	1172618	7013282
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9600	0	9600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9600	0	9600
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RASULPUR LUDHIANA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RANBIRPURA PATIALA	5850264	1172618	7022882
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2484750	495318	2980068
TOTAL FOR MH- 2202-GENERAL EDUCATION		2484750	495318	2980068
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RASULPUR LUDHIANA		2484750	495318	2980068
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAUWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2087890	425022	2512912
TOTAL FOR MH- 2202-GENERAL EDUCATION		2087890	425022	2512912
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAUWAL LUDHIANA		2087890	425022	2512912
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAUWALA UKAND WALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5803545	1163864	6967409
TOTAL FOR MH- 2202-GENERAL EDUCATION		5803545	1163864	6967409
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAUWALA UKAND WALA FARIDKOT		5803545	1163864	6967409
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, REHANA JATTAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4882527	961448	5843975
TOTAL FOR MH- 2202-GENERAL EDUCATION		4882527	961448	5843975
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, REHANA JATTAN KAPURTHALA		4882527	961448	5843975
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROOMMI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4211110	850516	5061626
TOTAL FOR MH- 2202-GENERAL EDUCATION		4211110	850516	5061626
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROOMMI LUDHIANA		4211110	850516	5061626
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SADHU CHATHA KAPURTHALA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2845090	499706	3344796
TOTAL FOR MH- 2202-GENERAL EDUCATION		2845090	499706	3344796
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	694070	694070
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	694070	694070
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SADHU CHATHA KAPURTHALA		2845090	1193776	4038866
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAGRAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14888793	2910412	17799205
TOTAL FOR MH- 2202-GENERAL EDUCATION		14888793	2910412	17799205
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	181099	0	181099
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		181099	0	181099
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAGRAN HOSHIARPUR		15069892	2910412	17980304
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHNI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3916762	771176	4687938
TOTAL FOR MH- 2202-GENERAL EDUCATION		3916762	771176	4687938
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHNI KAPURTHALA		3916762	771176	4687938
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOWAL GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10593136	2121651	12714787
TOTAL FOR MH- 2202-GENERAL EDUCATION		10593136	2121651	12714787
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	146820	0	146820
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		146820	0	146820
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOWAL GURDASPUR		10739956	2121651	12861607
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHRI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6661412	1293136	7954548
TOTAL FOR MH- 2202-GENERAL EDUCATION		6661412	1293136	7954548
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	12816	0	12816
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12816	0	12816
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHRI HOSHIARPUR		6674228	1293136	7967364
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAIDOWAL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10104237	1902518	12006755
TOTAL FOR MH- 2202-GENERAL EDUCATION		10104237	1902518	12006755
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAIDOWAL KAPURTHALA		10104237	1902518	12006755
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAKRULI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3244395	647210	3891605

	TOTAL FOR MH- 2202-GENERAL EDUCATION	3244395	647210	3891605
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAKRULI HOSHIARPUR	3244395	647210	3891605
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALIM TEBRI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8775141	1676132	10451273
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8775141	1676132	10451273
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	23970	0	23970
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23970	0	23970
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALIM TEBRI LUDHIANA	8799111	1676132	10475243
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAMANA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13332108	2647678	15979786
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13332108	2647678	15979786
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	64289	0	64289
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	64289	0	64289
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAMANA PATIALA	13396397	2647678	16044075
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANDHU CHATHA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	306494	0	306494
	TOTAL FOR MH- 2202-GENERAL EDUCATION	306494	0	306494
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANDHU CHATHA	306494	0	306494



DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9199554	1908558	11108112
TOTAL FOR MH- 2202-GENERAL EDUCATION		9199554	1908558	11108112
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGA MANSA		9199554	1908558	11108112
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGATPURA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1520927	287134	1808061
TOTAL FOR MH- 2202-GENERAL EDUCATION		1520927	287134	1808061
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	14750	14750
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	14750	14750
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGATPURA LUDHIANA		1520927	301884	1822811
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGOWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10406452	2081436	12487888
TOTAL FOR MH- 2202-GENERAL EDUCATION		10406452	2081436	12487888
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGOWAL LUDHIANA		10406452	2081436	12487888
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANOURI GATE PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12492215	2512690	15004905
TOTAL FOR MH- 2202-GENERAL EDUCATION		12492215	2512690	15004905
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	121484	8715	130199
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		121484	8715	130199
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANOURI GATE PATIALA		12613699	2521405	15135104
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANSARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7909510	1612740	9522250
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	12000	0	12000
TOTAL FOR MH- 2202-GENERAL EDUCATION		7921510	1612740	9534250
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANSARPUR JALANDHAR		7921510	1612740	9534250
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARCHUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5452188	1087004	6539192
TOTAL FOR MH- 2202-GENERAL EDUCATION		5452188	1087004	6539192
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	363729	106900	470629
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		363729	106900	470629
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARCHUR GURDASPUR		5815917	1193904	7009821
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAUJA, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14075481	2776176	16851657
TOTAL FOR MH- 2202-GENERAL EDUCATION		14075481	2776176	16851657

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	272975	226092	499067
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		272975	226092	499067
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAUJA, NABHA PATIALA		14348456	3002268	17350724
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5804604	1157886	6962490
TOTAL FOR MH- 2202-GENERAL EDUCATION		5804604	1157886	6962490
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	25075	25075
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	25075	25075
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEH LUDHIANA		5804604	1182961	6987565
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEHJRANA, FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	503700	0	503700
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		503700	0	503700
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10150452	1997708	12148160
TOTAL FOR MH- 2202-GENERAL EDUCATION		10150452	1997708	12148160
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEHJRANA, FEROZEPUR		10654152	1997708	12651860
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEMA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5134446	1044836	6179282

TOTAL FOR MH- 2202-GENERAL EDUCATION		5134446	1044836	6179282
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	17175	17175
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	17175	17175
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEMA BHATINDA		5134446	1062011	6196457
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEONA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		20755208	4153510	24908718
TOTAL FOR MH- 2202-GENERAL EDUCATION		20755208	4153510	24908718
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEONA PATIALA		20755208	4153510	24908718
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHPUR GORAYA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		3369168	671612	4040780
TOTAL FOR MH- 2202-GENERAL EDUCATION		3369168	671612	4040780
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHPUR GORAYA GURDASPUR		3369168	671612	4040780
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHWRA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		2108628	423796	2532424
TOTAL FOR MH- 2202-GENERAL EDUCATION		2108628	423796	2532424
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHWRA AMRITSAR		2108628	423796	2532424
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAMSHERPUR FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS		782540	0	782540
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		782540	0	782540

	TOTAL FOR MH- 2202-GENERAL EDUCATION	782540	0	782540
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAMSHERPUR FATEHGARH SAHIB	782540	0	782540
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHER PUR KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14703967	2713701	17417668
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14703967	2713701	17417668
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	111297	111297
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	111297	111297
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHER PUR KALAN LUDHIANA	14703967	2824998	17528965
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHUTRANA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13272921	2516182	15789103
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13272921	2516182	15789103
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHUTRANA PATIALA	13272921	2516182	15789103
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIBIAN FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6215564	1248018	7463582
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6215564	1248018	7463582
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIBIAN FARIDKOT	6215564	1248018	7463582
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIDHUPUR KALAN FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	10824505	1783871	12608376

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10824505	1783871	12608376
	01-INSPECTION	10824505	1783871	12608376
TOTAL FOR MH- 2202-GENERAL EDUCATION		10824505	1783871	12608376
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIDHUPUR KALAN FATEHGARH SAHIB		10824505	1783871	12608376
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIHALA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4852526	1021306	5873832
TOTAL FOR MH- 2202-GENERAL EDUCATION		4852526	1021306	5873832
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIHALA LUDHIANA		4852526	1021306	5873832
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIHANDAUD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2821730	563586	3385316
TOTAL FOR MH- 2202-GENERAL EDUCATION		2821730	563586	3385316
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIHANDAUD LUDHIANA		2821730	563586	3385316
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIMBLI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5497761	1033839	6531600
TOTAL FOR MH- 2202-GENERAL EDUCATION		5497761	1033839	6531600
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIMBLI HOSHIARPUR		5497761	1033839	6531600
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIPRIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4151918	843976	4995894
TOTAL FOR MH- 2202-GENERAL EDUCATION		4151918	843976	4995894
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	9891	9891
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	9891	9891
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIPRIAN HOSHIARPUR		4151918	853867	5005785
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIRYA WALA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12797770	2514722	15312492
TOTAL FOR MH- 2202-GENERAL EDUCATION		12797770	2514722	15312492
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	21167	21167
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	21167	21167
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIRYA WALA BHATINDA		12797770	2535889	15333659
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SODHI NAGAR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6713104	1409237	8122341
TOTAL FOR MH- 2202-GENERAL EDUCATION		6713104	1409237	8122341
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	407152	139362	546514
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		407152	139362	546514
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SODHI NAGAR FEROZEPUR		7120256	1548599	8668855
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SREIKHE PIND JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10201383	1974444	12175827
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	24000	0	24000
TOTAL FOR MH- 2202-GENERAL EDUCATION		10225383	1974444	12199827
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	390312	390312
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	390312	390312
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SREIKHE PIND JALANDHAR		10225383	2364756	12590139
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUJAPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2914279	542640	3456919
TOTAL FOR MH- 2202-GENERAL EDUCATION		2914279	542640	3456919
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUJAPUR LUDHIANA		3114279	542640	3656919
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUNET LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16660878	3346472	20007350
TOTAL FOR MH- 2202-GENERAL EDUCATION		16660878	3346472	20007350
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUNET LUDHIANA		16660878	3346472	20007350
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SURGAPURI, KOTKOPURA FARIDKOT				



Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17662507	3624274	21286781
TOTAL FOR MH- 2202-GENERAL EDUCATION		17662507	3624274	21286781
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	29933	0	29933
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29933	0	29933
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SURGAPURI, KOTKOPURA FARIDKOT		17692440	3624274	21316714
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SWAH WALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9641796	1910632	11552428
TOTAL FOR MH- 2202-GENERAL EDUCATION		9641796	1910632	11552428
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SWAH WALA FEROZEPUR		9641796	1910632	11552428
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TAAMKOT MANSA				
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3715555	749898	4465453
TOTAL FOR MH- 2202-GENERAL EDUCATION		3715555	749898	4465453
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	31840	0	31840
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		31840	0	31840
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TAAMKOT MANSA		3747395	749898	4497293
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI KHURD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4452210	859697	5311907
TOTAL FOR MH- 2202-GENERAL EDUCATION		4452210	859697	5311907
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI KHURD LUDHIANA		4452210	859697	5311907
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI MADHO JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3662066	733954	4396020
TOTAL FOR MH- 2202-GENERAL EDUCATION		3662066	733954	4396020
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI MADHO JALANDHAR		3662066	733954	4396020
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI MALIK PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4308056	852410	5160466
TOTAL FOR MH- 2202-GENERAL EDUCATION		4308056	852410	5160466
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI MALIK PATIALA		4308056	852410	5160466
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI NAHAR AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5477140	1101188	6578328
TOTAL FOR MH- 2202-GENERAL EDUCATION		5477140	1101188	6578328
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI NAHAR AMRITSAR		5477140	1101188	6578328
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI-DADDIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5050318	1054736	6105054
TOTAL FOR MH- 2202-GENERAL EDUCATION		5050318	1054736	6105054
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI-DADDIAN				
HOSHIARPUR		5050318	1054736	6105054
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWARA KAPURTHALA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2956937	618416	3575353
TOTAL FOR MH- 2202-GENERAL EDUCATION		2956937	618416	3575353
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWARA SECTOR-2 HOSHIARPUR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWARA KAPURTHALA	2956937	618416	3575353
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11772242	2295470	14067712
TOTAL FOR MH- 2202-GENERAL EDUCATION		11772242	2295470	14067712
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEHNA FARIDKOT	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWARA SECTOR-2 HOSHIARPUR	11772242	2295470	14067712
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11099052	2716290	13815342
TOTAL FOR MH- 2202-GENERAL EDUCATION		11099052	2716290	13815342
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	48028	16660	64688
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		48028	216660	264688
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEJA KALAN GURDASPUR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEHNA FARIDKOT	11147080	2932950	14080030
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	7007	7007
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	7007	7007
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEJA KALAN GURDASPUR		0	7007	7007
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEPLA RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13731666	2781175	16512841
TOTAL FOR MH- 2202-GENERAL EDUCATION		13731666	2781175	16512841
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEPLA RAJPURA PATIALA		13731666	2781175	16512841
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THATHA KISAN SINGH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6661329	1371110	8032439
TOTAL FOR MH- 2202-GENERAL EDUCATION		6661329	1371110	8032439
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	82323	27900	110223
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		82323	27900	110223
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THATHA KISAN SINGH FEROZEPUR		6743652	1399010	8142662
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THATHA NAWAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4968996	946490	5915486
TOTAL FOR MH- 2202-GENERAL EDUCATION		4968996	946490	5915486
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THATHA NAWAN		4968996	946490	5915486
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THUHA PATIALA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5937230	1196210	7133440
TOTAL FOR MH- 2202-GENERAL EDUCATION		5937230	1196210	7133440
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THUHA PATIALA		5937230	1196210	7133440
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIBBI FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9820871	1961861	11782732
TOTAL FOR MH- 2202-GENERAL EDUCATION		9820871	1961861	11782732
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF			
	MINISTERS, GOVERNMENT SERVANTS			
	ETC. DYING IN HARNESS	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	29865	29865
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	229865	229865
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIBBI FATEHGARH SAHIB		9820871	2191726	12012597
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIHARA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3836766	766762	4603528
TOTAL FOR MH- 2202-GENERAL EDUCATION		3836766	766762	4603528
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIHARA LUDHIANA		3836766	766762	4603528
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TUNGWALI BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO PANCHAYAT SAMITIES			
	FOR SOCIAL EDUCATION BY			
	DEVELOPMENT DEPARTMENT	64474233	7640290	72114523

	01-GOVERNMENT PRIMARY SCHOOLS	64474233	7640290	72114523
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	64474233	7640290	72114523
	01-INSPECTION	64474233	7640290	72114523
TOTAL FOR MH- 2202-GENERAL EDUCATION		64474233	7640290	72114523
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	8762	8762
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	8762	8762
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TUNGWALI BHATINDA		64474233	7649052	72123285
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UCHA PIND KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4019976	707377	4727353
TOTAL FOR MH- 2202-GENERAL EDUCATION		4019976	707377	4727353
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UCHA PIND KAPURTHALA		4019976	707377	4727353
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UDAWALI KHURD GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4361647	875310	5236957
TOTAL FOR MH- 2202-GENERAL EDUCATION		4361647	875310	5236957
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	10932	10932
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	10932	10932
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UDAWALI KHURD GURDASPUR		4361647	886242	5247889
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGANI RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7159475	1381754	8541229
TOTAL FOR MH- 2202-GENERAL EDUCATION		7159475	1381754	8541229
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGANI RAJPURA PATIALA		7159475	1381754	8541229
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGI JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9413155	1486523	10899678
	66-FINANCIAL SUPPORT FOR UP KEEPING			
	OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	32000	0	32000
TOTAL FOR MH- 2202-GENERAL EDUCATION		9445155	1486523	10931678
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGI JALANDHAR		9445155	1486523	10931678
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGOKE FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5854959	1117624	6972583
TOTAL FOR MH- 2202-GENERAL EDUCATION		5854959	1117624	6972583
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGOKE FEROZEPUR		5854959	1117624	6972583
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UKSI SANIA RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8831822	1740756	10572578
TOTAL FOR MH- 2202-GENERAL EDUCATION		8831822	1740756	10572578
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	36574	0	36574
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36574	0	36574
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UKSI SANIA RAJPURA PATIALA		8868396	1740756	10609152

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UPPAL LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	6000695	1200006	7200701
TOTAL FOR MH- 2202-GENERAL EDUCATION			6000695	1200006	7200701
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL			
		CHARGES TO PUNJAB GOVERNMENT			
		PENSIONERS	15367	0	15367
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			15367	0	15367
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UPPAL LUDHIANA			6016062	1200006	7216068
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VAKILANWALA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3145502	649300	3794802
TOTAL FOR MH- 2202-GENERAL EDUCATION			3145502	649300	3794802
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL			
		CHARGES TO PUNJAB GOVERNMENT			
		PENSIONERS	46497	0	46497
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			46497	0	46497
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VAKILANWALA FEROZEPUR			3191999	649300	3841299
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, WARA DARKHA FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	9038352	1823509	10861861
TOTAL FOR MH- 2202-GENERAL EDUCATION			9038352	1823509	10861861
Major Head- 2235-SOCIAL SECURITY AND WELFARE					



	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	65566	0	65566
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		65566	0	65566
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, WARA DARKHA FARIDKOT		9103918	1823509	10927427
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,BURJ MEHMA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9308477	1862636	11171113
TOTAL FOR MH- 2202-GENERAL EDUCATION		9308477	1862636	11171113
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,BURJ MEHMA BHATINDA		9308477	1862636	11171113
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DHALLEWAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4458294	911513	5369807
TOTAL FOR MH- 2202-GENERAL EDUCATION		4458294	911513	5369807
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DHALLEWAN MANSA		4458294	911513	5369807
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DHATT LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3375129	636934	4012063
TOTAL FOR MH- 2202-GENERAL EDUCATION		3375129	636934	4012063
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24669	0	24669
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24669	0	24669
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DHATT LUDHIANA		3399798	636934	4036732
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,MARRI PANWAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3945464	800682	4746146
TOTAL FOR MH- 2202-GENERAL EDUCATION		3945464	800682	4746146
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,MARRI PANWAN GURDASPUR		3945464	800682	4746146
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,MAUR KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	13865699	2473311	16339010
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13865699	2473311	16339010
TOTAL FOR MH- 2202-GENERAL EDUCATION		13865699	2473311	16339010
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	62710	0	62710
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		62710	0	62710
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,MAUR KALAN BHATINDA		13928409	2473311	16401720
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,RAIPUR RASULPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9079056	1748016	10827072
	66-FINANCIAL SUPPORT FOR UP KEEPING			
	OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	32000	0	32000
TOTAL FOR MH- 2202-GENERAL EDUCATION		9111056	1748016	10859072
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,RAIPUR RASULPUR JALANDHAR		9111056	1748016	10859072
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,TEONA PUJARIAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	25857356	11243040	37100396
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	25857356	11243040	37100396

	TOTAL FOR MH- 2202-GENERAL EDUCATION	25857356	11243040	37100396
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,TEONA PUJARIAN BHATINDA	25857356	11243040	37100396
DDO- HEADMASTER GOVERNMENT JUNIOR MODEL HIGH SCHOOL, NABHA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	0	600000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	57021	176755	233776
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	657021	176755	833776
	TOTAL FOR DDO- HEADMASTER GOVERNMENT JUNIOR MODEL HIGH SCHOOL, NABHA PATIALA	657021	176755	833776
DDO- HEADMASTER GOVERNMENT MODEL HIGH SCHOOL, LOHAT BADI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4793354	984026	5777380
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4793354	984026	5777380
	TOTAL FOR DDO- HEADMASTER GOVERNMENT MODEL HIGH SCHOOL, LOHAT BADI LUDHIANA	4793354	984026	5777380
DDO- HEADMASTER GOVERNMENT SPECIAL SCHOOL, NANGAL TOWNSHIP ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8064450	1504147	9568597
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8064450	1504147	9568597
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SPECIAL SCHOOL, NANGAL TOWNSHIP ROPAR	8064450	1504147	9568597
DDO- HEADMASTER GOVT HIGH SCHOOL (G) DAPPAR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10949227	8384960	19334187

	16-SETTING UP OF MODEL SCHOOLS AT BLOCK LEVEL IN EDUCATIONALLY BACKWARD BLOCKS	1871079	0	1871079
TOTAL FOR MH- 2202-GENERAL EDUCATION		12820306	8384960	21205266
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL (G) DAPPAR MOHALI		12820306	8384960	21205266
DDO- HEADMASTER GOVT HIGH SCHOOL (G) MULANPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7880870	1929312	9810182
TOTAL FOR MH- 2202-GENERAL EDUCATION		7880870	1929312	9810182
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL (G) MULANPUR MOHALI		7880870	1929312	9810182
DDO- HEADMASTER GOVT HIGH SCHOOL BARTANA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20235307	2348700	22584007
TOTAL FOR MH- 2202-GENERAL EDUCATION		20235307	2348700	22584007
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BARTANA MOHALI		20235307	2348700	22584007
DDO- HEADMASTER GOVT HIGH SCHOOL BHAGOO MAJRA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5760943	1132910	6893853
TOTAL FOR MH- 2202-GENERAL EDUCATION		5760943	1132910	6893853
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BHAGOO MAJRA MOHALI		5760943	1132910	6893853
DDO- HEADMASTER GOVT HIGH SCHOOL BHANKARPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8934894	1757094	10691988
TOTAL FOR MH- 2202-GENERAL EDUCATION		8934894	1757094	10691988
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BHANKARPUR MOHALI		8934894	1757094	10691988
DDO- HEADMASTER GOVT HIGH SCHOOL BHUKHRI MOHALI				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19706001	2296432	22002433
TOTAL FOR MH- 2202-GENERAL EDUCATION		19706001	2296432	22002433
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BHUKHRI MOHALI		19706001	2296432	22002433
DDO- HEADMASTER GOVT HIGH SCHOOL BRAHMNA DI BASIAN MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8061323	1590548	9651871
TOTAL FOR MH- 2202-GENERAL EDUCATION		8061323	1590548	9651871
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BRAHMNA DI BASIAN MOHALI		8061323	1590548	9651871
DDO- HEADMASTER GOVT HIGH SCHOOL CHATAMALI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15149500	3054184	18203684
TOTAL FOR MH- 2202-GENERAL EDUCATION		15149500	3054184	18203684
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL CHATAMALI MOHALI		15149500	3054184	18203684
DDO- HEADMASTER GOVT HIGH SCHOOL CHOLTA KHURAD MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13102953	2147429	15250382
TOTAL FOR MH- 2202-GENERAL EDUCATION		13102953	2147429	15250382
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL CHOLTA KHURAD MOHALI		13102953	2147429	15250382
DDO- HEADMASTER GOVT HIGH SCHOOL DAFARPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9798306	1257860	11056166
TOTAL FOR MH- 2202-GENERAL EDUCATION		9798306	1257860	11056166
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL DAFARPUR MOHALI		9798306	1257860	11056166
DDO- HEADMASTER GOVT HIGH SCHOOL DESU MAJRA MOHALI				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	27668395	6995745	34664140
	02-MID DAY MEAL	197000000	0	197000000
TOTAL FOR MH- 2202-GENERAL EDUCATION		224668395	6995745	231664140
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL DESU MAJRA MOHALI		224668395	6995745	231664140
DDO- HEADMASTER GOVT HIGH SCHOOL GARANGAN MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5158142	1034092	6192234
TOTAL FOR MH- 2202-GENERAL EDUCATION		5158142	1034092	6192234
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL GARANGAN MOHALI		5158142	1034092	6192234
DDO- HEADMASTER GOVT HIGH SCHOOL KANDALA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14906148	2725068	17631216
TOTAL FOR MH- 2202-GENERAL EDUCATION		14906148	2725068	17631216
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL KANDALA MOHALI		14906148	2725068	17631216
DDO- HEADMASTER GOVT HIGH SCHOOL KARKAUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9630773	1591181	11221954
TOTAL FOR MH- 2202-GENERAL EDUCATION		9630773	1591181	11221954
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL KARKAUR MOHALI		9630773	1591181	11221954
DDO- HEADMASTER GOVT HIGH SCHOOL KHANPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1472072	91098	1563170
TOTAL FOR MH- 2202-GENERAL EDUCATION		1472072	91098	1563170
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL KHANPUR MOHALI		1472072	91098	1563170

DDO- HEADMASTER GOVT HIGH SCHOOL MANAKPUR SHARIF MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9309182	1679728	10988910
TOTAL FOR MH- 2202-GENERAL EDUCATION		9309182	1679728	10988910
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MANAKPUR SHARIF MOHALI		9309182	1679728	10988910
DDO- HEADMASTER GOVT HIGH SCHOOL MARAULI KALAN MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	635080	709012	1344092
TOTAL FOR MH- 2202-GENERAL EDUCATION		635080	709012	1344092
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MARAULI KALAN MOHALI		635080	709012	1344092
DDO- HEADMASTER GOVT HIGH SCHOOL MIANPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10461286	1437391	11898677
TOTAL FOR MH- 2202-GENERAL EDUCATION		10461286	1437391	11898677
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MIANPUR MOHALI		10461286	1437391	11898677
DDO- HEADMASTER GOVT HIGH SCHOOL MUKANDPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9235438	1850576	11086014
TOTAL FOR MH- 2202-GENERAL EDUCATION		9235438	1850576	11086014
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MUKANDPUR MOHALI		9235438	1850576	11086014
DDO- HEADMASTER GOVT HIGH SCHOOL RADIALA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5319848	1068290	6388138
TOTAL FOR MH- 2202-GENERAL EDUCATION		5319848	1068290	6388138
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RADIALA MOHALI		5319848	1068290	6388138

DDO- HEADMASTER GOVT HIGH SCHOOL RAMGARH RURKI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3719839	781700	4501539
TOTAL FOR MH- 2202-GENERAL EDUCATION		3719839	781700	4501539
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RAMGARH RURKI MOHALI		3719839	781700	4501539
DDO- HEADMASTER GOVT HIGH SCHOOL RASANHERI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12936171	2266465	15202636
TOTAL FOR MH- 2202-GENERAL EDUCATION		12936171	2266465	15202636
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RASANHERI MOHALI		12936171	2266465	15202636
DDO- HEADMASTER GOVT HIGH SCHOOL SAIDPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12459829	2296918	14756747
TOTAL FOR MH- 2202-GENERAL EDUCATION		12459829	2296918	14756747
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL SAIDPUR MOHALI		12459829	2296918	14756747
DDO- HEADMASTER GOVT HIGH SCHOOL SAKRULAPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14545490	2920288	17465778
TOTAL FOR MH- 2202-GENERAL EDUCATION		14545490	2920288	17465778
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL SAKRULAPUR MOHALI		14545490	2920288	17465778
DDO- HEADMASTER GOVT HIGH SCHOOL SAR SEENI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6771452	1442246	8213698
TOTAL FOR MH- 2202-GENERAL EDUCATION		6771452	1442246	8213698
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL SAR SEENI MOHALI		6771452	1442246	8213698



DDO- HEADMASTER GOVT HIGH SCHOOL TASSIMBLI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5771096	869597	6640693
TOTAL FOR MH- 2202-GENERAL EDUCATION		5771096	869597	6640693
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL TASSIMBLI MOHALI		5771096	869597	6640693
DDO- HEADMASTER GOVT HIGH SCHOOL RANI MAJRA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10737093	2183223	12920316
TOTAL FOR MH- 2202-GENERAL EDUCATION		10737093	2183223	12920316
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RANI MAJRA MOHALI		10737093	2183223	12920316
DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), BUTTER MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7095240	1419152	8514392
TOTAL FOR MH- 2202-GENERAL EDUCATION		7095240	1419152	8514392
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), BUTTER MOGA		7095240	1419152	8514392
DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), GHALL KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	64865971	13048803	77914774
TOTAL FOR MH- 2202-GENERAL EDUCATION		64865971	13048803	77914774
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), GHALL KALAN MOGA		64865971	13048803	77914774
DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), JANDEANA WEST MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4431641	883632	5315273
TOTAL FOR MH- 2202-GENERAL EDUCATION		4431641	883632	5315273
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), JANDEANA WEST MOGA		4431641	883632	5315273

DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), BHINDER KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4874900	980684	5855584
TOTAL FOR MH- 2202-GENERAL EDUCATION		4874900	980684	5855584
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), BHINDER KALAN MOGA		4874900	980684	5855584
DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), KHOSA KOTLA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8545020	1655812	10200832
TOTAL FOR MH- 2202-GENERAL EDUCATION		8545020	1655812	10200832
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), KHOSA KOTLA MOGA		8545020	1655812	10200832
DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), KISHANPUR KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4517135	910755	5427890
TOTAL FOR MH- 2202-GENERAL EDUCATION		4517135	910755	5427890
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), KISHANPUR KALAN MOGA		4517135	910755	5427890
DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), PATTO HIRA SINGH MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4383565	898632	5282197
TOTAL FOR MH- 2202-GENERAL EDUCATION		4383565	898632	5282197
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), PATTO HIRA SINGH MOGA		4383565	898632	5282197
DDO- HEADMASTER GOVT. HIGH SCHOOL , KARYAL MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9157613	1846334	11003947
TOTAL FOR MH- 2202-GENERAL EDUCATION		9157613	1846334	11003947
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , KARYAL MOGA		9157613	1846334	11003947

DDO- HEADMASTER GOVT. HIGH SCHOOL , KOT ISE KHAN MOGA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	1324630	501530	1826160
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	1324630	501530	1826160
TOTAL FOR MH- 2202-GENERAL EDUCATION	1324630	501530	1826160
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , KOT ISE KHAN MOGA	1324630	501530	1826160

DDO- HEADMASTER GOVT. HIGH SCHOOL , LOHGARH MOGA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	16374524	22451280	38825804
01-GOVERNMENT PRIMARY SCHOOLS	16374524	22451280	38825804
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	16374524	22451280	38825804
01-INSPECTION	16374524	22451280	38825804
TOTAL FOR MH- 2202-GENERAL EDUCATION	16374524	22451280	38825804
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , LOHGARH MOGA	16374524	22451280	38825804

DDO- HEADMASTER GOVT. HIGH SCHOOL , MADHE KE MOGA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	82542819	15404813	97947632
01-GOVERNMENT PRIMARY SCHOOLS	82542819	15404813	97947632
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	82542819	15404813	97947632
01-INSPECTION	82542819	15404813	97947632
01-TEACHER EDUCATION			
ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	82542819	15404813	97947632
TOTAL FOR MH- 2202-GENERAL EDUCATION	82542819	15404813	97947632
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , MADHE KE MOGA	82542819	15404813	97947632

DDO- HEADMASTER GOVT. HIGH SCHOOL , MALLIANA MOGA  
Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT ARTS COLLEGES	32314422	12275983	44590405
	01-GOVERNMENT PRIMARY SCHOOLS	32314422	12275983	44590405
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	32314422	12275983	44590405
TOTAL FOR MH- 2202-GENERAL EDUCATION		32314422	12275983	44590405
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , MALLIANA MOGA		32314422	12275983	44590405
DDO- HEADMASTER GOVT. HIGH SCHOOL , MANAWAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	19812099	2495409	22307508
	01-GOVERNMENT PRIMARY SCHOOLS	19812099	2495409	22307508
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19812099	2495409	22307508
	01-INSPECTION	19812099	2495409	22307508
TOTAL FOR MH- 2202-GENERAL EDUCATION		19812099	2495409	22307508
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , MANAWAN MOGA		19812099	2495409	22307508
DDO- HEADMASTER GOVT. HIGH SCHOOL , MINIA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	12832237	509694	13341931
	01-GOVERNMENT PRIMARY SCHOOLS	12832237	509694	13341931
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12832237	509694	13341931
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE			
	OF EDUCATION AND TRAINING	12832237	509694	13341931
TOTAL FOR MH- 2202-GENERAL EDUCATION		12832237	509694	13341931
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , MINIA MOGA		12832237	509694	13341931
DDO- HEADMASTER GOVT. HIGH SCHOOL , NANGAL MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	7424460	467592	7892052

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7424460	467592	7892052
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE			
	OF EDUCATION AND TRAINING	7424460	467592	7892052
TOTAL FOR MH- 2202-GENERAL EDUCATION		7424460	467592	7892052
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , NANGAL MOGA		7424460	467592	7892052
DDO- HEADMASTER GOVT. HIGH SCHOOL , RAOWAL MALAK KANGAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8556192	1647319	10203511
TOTAL FOR MH- 2202-GENERAL EDUCATION		8556192	1647319	10203511
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , RAOWAL MALAK KANGAN MOGA		8556192	1647319	10203511
DDO- HEADMASTER GOVT. HIGH SCHOOL , TALWANDI MALLIAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10832194	1631114	12463308
	01-INSPECTION	10832194	1631114	12463308
TOTAL FOR MH- 2202-GENERAL EDUCATION		10832194	1631114	12463308
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , TALWANDI MALLIAN MOGA		10832194	1631114	12463308
DDO- HEADMASTER GOVT. HIGH SCHOOL , THALAKE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	6971046	2454	6973500
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6971046	2454	6973500
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE			
	OF EDUCATION AND TRAINING	6971046	2454	6973500
TOTAL FOR MH- 2202-GENERAL EDUCATION		6971046	2454	6973500
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , THALAKE MOGA		6971046	2454	6973500

DDO- HEADMASTER GOVT. HIGH SCHOOL GODHEWALI BASTI MOGA MOGA  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13520	0	13520
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13520	0	13520
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL GODHEWALI BASTI MOGA MOGA	13520	0	13520

DDO- HEADMASTER GOVT. HIGH SCHOOL, AJITWAL MOGA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	21653511	4483014	26136525
01-GOVERNMENT PRIMARY SCHOOLS	21653511	4483014	26136525
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	21653511	4483014	26136525
01-INSPECTION	21653511	4483014	26136525
01-TEACHER EDUCATION			
ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	21653511	4483014	26136525
TOTAL FOR MH- 2202-GENERAL EDUCATION	21653511	4483014	26136525
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, AJITWAL MOGA	21653511	4483014	26136525

DDO- HEADMASTER GOVT. HIGH SCHOOL, BABIHA BHAI MOGA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	21690277	480626	22170903
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	21690277	480626	22170903
01-INSPECTION	21690277	480626	22170903
01-TEACHER EDUCATION			
ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	21690277	480626	22170903
TOTAL FOR MH- 2202-GENERAL EDUCATION	21690277	480626	22170903
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BABIHA BHAI MOGA	21690277	480626	22170903

DDO- HEADMASTER GOVT. HIGH SCHOOL, BADDUWAL MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	25184606	2978896	28163502
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	25184606	2978896	28163502
	01-INSPECTION	25184606	2978896	28163502
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25184606	2978896	28163502
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BADDUWAL MOGA	25184606	2978896	28163502
DDO- HEADMASTER GOVT. HIGH SCHOOL, BADHNI KHURD MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5597066	544730	6141796
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE			
	OF EDUCATION AND TRAINING	5597066	544730	6141796
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5597066	544730	6141796
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BADHNI KHURD MOGA	5597066	544730	6141796
DDO- HEADMASTER GOVT. HIGH SCHOOL, BADIAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7494158	1491160	8985318
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7494158	1491160	8985318
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BADIAN MUKATSAR	7494158	1491160	8985318
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHULLERIAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6990720	1269528	8260248
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6990720	1269528	8260248
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHULLERIAN MUKATSAR	6990720	1269528	8260248
DDO- HEADMASTER GOVT. HIGH SCHOOL, BODI WALA KHARAK SINGH MUKATSAR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3524126	704022	4228148
TOTAL FOR MH- 2202-GENERAL EDUCATION		3524126	704022	4228148
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BODI WALA KHARAK SINGH MUKATSAR		3524126	704022	4228148
DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11539432	3839806	15379238
TOTAL FOR MH- 2202-GENERAL EDUCATION		11539432	3839806	15379238
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA		11539432	3839806	15379238
DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11539432	3839806	15379238
TOTAL FOR MH- 2202-GENERAL EDUCATION		11539432	3839806	15379238
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA		11539432	3839806	15379238
DDO- HEADMASTER GOVT. HIGH SCHOOL, BULEPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5807179	1167766	6974945
TOTAL FOR MH- 2202-GENERAL EDUCATION		5807179	1167766	6974945
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	58961	58961
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	58961	58961
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BULEPUR LUDHIANA		5807179	1226727	7033906
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAK KANIAN KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				



	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2273279	454472	2727751
TOTAL FOR MH- 2202-GENERAL EDUCATION		2273279	454472	2727751
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAK KANIAN KALAN MOGA		2273279	454472	2727751
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAND NAWAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	0	116256	116256
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	116256	116256
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAND NAWAN MOGA		0	116256	116256
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHANUWALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	103508	0	103508
TOTAL FOR MH- 2202-GENERAL EDUCATION		103508	0	103508
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHANUWALA MOGA		103508	0	103508
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHARIK MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1960562	0	1960562
TOTAL FOR MH- 2202-GENERAL EDUCATION		1960562	0	1960562
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHARIK MOGA		1960562	0	1960562
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHHATIANA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6993490	1414585	8408075
TOTAL FOR MH- 2202-GENERAL EDUCATION		6993490	1414585	8408075
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHHATIANA MUKATSAR		6993490	1414585	8408075
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHHOTA GHAR MOGA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	48090	0	48090
TOTAL FOR MH- 2202-GENERAL EDUCATION		48090	0	48090
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHHOTA GHAR MOGA		48090	0	48090
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHOTIAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3886442	773678	4660120
TOTAL FOR MH- 2202-GENERAL EDUCATION		3886442	773678	4660120
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHOTIAN MUKATSAR		3886442	773678	4660120
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGANWAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5954823	1192822	7147645
TOTAL FOR MH- 2202-GENERAL EDUCATION		5954823	1192822	7147645
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGANWAN MOGA		5954823	1192822	7147645
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGHA KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3263560	577042	3840602
TOTAL FOR MH- 2202-GENERAL EDUCATION		3263560	577042	3840602
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGHA KALAN MOGA		3263560	577042	3840602
DDO- HEADMASTER GOVT. HIGH SCHOOL, DABWALI RUHRIAN WALI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10473338	2098191	12571529
TOTAL FOR MH- 2202-GENERAL EDUCATION		10473338	2098191	12571529
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DABWALI RUHRIAN WALI MUKATSAR		10473338	2098191	12571529
DDO- HEADMASTER GOVT. HIGH SCHOOL, DAGRU MOGA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5101880	1044022	6145902
TOTAL FOR MH- 2202-GENERAL EDUCATION		5101880	1044022	6145902
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAGRU MOGA		5101880	1044022	6145902
DDO- HEADMASTER GOVT. HIGH SCHOOL, DANE WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9242897	1858434	11101331
TOTAL FOR MH- 2202-GENERAL EDUCATION		9242897	1858434	11101331
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DANE WALA MUKATSAR		9242897	1858434	11101331
DDO- HEADMASTER GOVT. HIGH SCHOOL, DARPUR MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3614282	725582	4339864
TOTAL FOR MH- 2202-GENERAL EDUCATION		3614282	725582	4339864
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DARPUR MOGA		3614282	725582	4339864
DDO- HEADMASTER GOVT. HIGH SCHOOL, DAULA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6110296	1224718	7335014
TOTAL FOR MH- 2202-GENERAL EDUCATION		6110296	1224718	7335014
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAULA MUKATSAR		6110296	1224718	7335014
DDO- HEADMASTER GOVT. HIGH SCHOOL, DAULAT PURA NAWAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3844785	749928	4594713
TOTAL FOR MH- 2202-GENERAL EDUCATION		3844785	749928	4594713
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAULAT PURA NAWAN MOGA		3844785	749928	4594713
DDO- HEADMASTER GOVT. HIGH SCHOOL, DEON KHERA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4755460	955192	5710652
TOTAL FOR MH- 2202-GENERAL EDUCATION		4755460	955192	5710652
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DEON KHERA MUKATSAR		4755460	955192	5710652
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHALEKE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8117018	1632432	9749450
TOTAL FOR MH- 2202-GENERAL EDUCATION		8117018	1632432	9749450
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHALEKE MOGA		8117018	1632432	9749450
DDO- HEADMASTER GOVT. HIGH SCHOOL, DINA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4171455	824062	4995517
TOTAL FOR MH- 2202-GENERAL EDUCATION		4171455	824062	4995517
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DINA MOGA		4171455	824062	4995517
DDO- HEADMASTER GOVT. HIGH SCHOOL, GAGGAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4640034	779766	5419800
TOTAL FOR MH- 2202-GENERAL EDUCATION		4640034	779766	5419800
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GAGGAR MUKATSAR		4640034	779766	5419800
DDO- HEADMASTER GOVT. HIGH SCHOOL, GODE WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16262411	3296716	19559127
TOTAL FOR MH- 2202-GENERAL EDUCATION		16262411	3296716	19559127
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GODE WALA MOGA		16262411	3296716	19559127
DDO- HEADMASTER GOVT. HIGH SCHOOL, HUSNAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11386532	2389627	13776159
TOTAL FOR MH- 2202-GENERAL EDUCATION		11386532	2389627	13776159
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HUSNAR MUKATSAR		11386532	2389627	13776159
DDO- HEADMASTER GOVT. HIGH SCHOOL, INDER GARH MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6496254	1326791	7823045
TOTAL FOR MH- 2202-GENERAL EDUCATION		6496254	1326791	7823045
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, INDER GARH MOGA		6496254	1326791	7823045
DDO- HEADMASTER GOVT. HIGH SCHOOL, JAIMAL WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5774668	1161620	6936288
TOTAL FOR MH- 2202-GENERAL EDUCATION		5774668	1161620	6936288
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JAIMAL WALA MOGA		5774668	1161620	6936288
DDO- HEADMASTER GOVT. HIGH SCHOOL, JALALABAD(EAST) MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9482263	1848857	11331120
TOTAL FOR MH- 2202-GENERAL EDUCATION		9482263	1848857	11331120
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JALALABAD(EAST) MOGA		9482263	1848857	11331120
DDO- HEADMASTER GOVT. HIGH SCHOOL, JANER MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11076720	2281554	13358274
TOTAL FOR MH- 2202-GENERAL EDUCATION		11076720	2281554	13358274
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JANER MOGA		11076720	2281554	13358274
DDO- HEADMASTER GOVT. HIGH SCHOOL, JHANDEANA SARKI MOGA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3613950	722598	4336548
TOTAL FOR MH- 2202-GENERAL EDUCATION		3613950	722598	4336548
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JHANDEANA SARKI MOGA		3613950	722598	4336548
DDO- HEADMASTER GOVT. HIGH SCHOOL, KAKHAN WALI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3394588	760292	4154880
TOTAL FOR MH- 2202-GENERAL EDUCATION		3394588	760292	4154880
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KAKHAN WALI MUKATSAR		3394588	760292	4154880
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHANE KI KHAB MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3285471	657622	3943093
TOTAL FOR MH- 2202-GENERAL EDUCATION		3285471	657622	3943093
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHANE KI KHAB MUKATSAR		3285471	657622	3943093
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHELLON MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	23344	0	23344
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23344	0	23344
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHELLON MOHALI		23344	0	23344
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHOSA PANDO MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8740314	1743046	10483360
TOTAL FOR MH- 2202-GENERAL EDUCATION		8740314	1743046	10483360
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHOSA PANDO MOGA		8740314	1743046	10483360
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHOTE MOGA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3230502	977160	4207662
TOTAL FOR MH- 2202-GENERAL EDUCATION		3230502	977160	4207662
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHOTE MOGA		3230502	977160	4207662
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHUDIAN GULAB SINGH MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4448924	887328	5336252
TOTAL FOR MH- 2202-GENERAL EDUCATION		4448924	887328	5336252
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHUDIAN GULAB SINGH MUKATSAR		4448924	887328	5336252
DDO- HEADMASTER GOVT. HIGH SCHOOL, KILI CHAHLAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3605688	826485	4432173
TOTAL FOR MH- 2202-GENERAL EDUCATION		3605688	826485	4432173
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KILI CHAHLAN MOGA		3605688	826485	4432173
DDO- HEADMASTER GOVT. HIGH SCHOOL, KINGARA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6681656	1368470	8050126
TOTAL FOR MH- 2202-GENERAL EDUCATION		6681656	1368470	8050126
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KINGARA MUKATSAR		6681656	1368470	8050126
DDO- HEADMASTER GOVT. HIGH SCHOOL, KOTHI MALIAN WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8246852	1682922	9929774
TOTAL FOR MH- 2202-GENERAL EDUCATION		8246852	1682922	9929774
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KOTHI MALIAN WALA MOGA		8246852	1682922	9929774
DDO- HEADMASTER GOVT. HIGH SCHOOL, KURAI WALA MUKATSAR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9915152	1868835	11783987
TOTAL FOR MH- 2202-GENERAL EDUCATION		9915152	1868835	11783987
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KURAI WALA MUKATSAR		9915152	1868835	11783987
DDO- HEADMASTER GOVT. HIGH SCHOOL, KUSSA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5250524	1055224	6305748
TOTAL FOR MH- 2202-GENERAL EDUCATION		5250524	1055224	6305748
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KUSSA MOGA		5250524	1055224	6305748
DDO- HEADMASTER GOVT. HIGH SCHOOL, KUTTIAN WALI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3273930	680964	3954894
TOTAL FOR MH- 2202-GENERAL EDUCATION		3273930	680964	3954894
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KUTTIAN WALI MUKATSAR		3273930	680964	3954894
DDO- HEADMASTER GOVT. HIGH SCHOOL, LAL BHAI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8129761	1640350	9770111
TOTAL FOR MH- 2202-GENERAL EDUCATION		8129761	1640350	9770111
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LAL BHAI MUKATSAR		8129761	1640350	9770111
DDO- HEADMASTER GOVT. HIGH SCHOOL, LALEH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2394484	484056	2878540
TOTAL FOR MH- 2202-GENERAL EDUCATION		2394484	484056	2878540
Major Head- 2235-SOCIAL SECURITY AND WELFARE				



	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	16348	16348
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	16348	16348
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LALEH FEROZEPUR	2394484	500404	2894888
DDO- HEADMASTER GOVT. HIGH SCHOOL, MADHIR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9255083	1808938	11064021
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9255083	1808938	11064021
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MADHIR MUKATSAR	9255083	1808938	11064021
DDO- HEADMASTER GOVT. HIGH SCHOOL, MAHESHRI MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5929409	1226290	7155699
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5929409	1226290	7155699
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MAHESHRI MOGA	5929409	1226290	7155699
DDO- HEADMASTER GOVT. HIGH SCHOOL, MALOUT PIND MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19381681	3740284	23121965
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19381681	3740284	23121965
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MALOUT PIND MUKATSAR	19381681	3740284	23121965
DDO- HEADMASTER GOVT. HIGH SCHOOL, MALWALA KOTRA WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6385564	1310188	7695752
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6385564	1310188	7695752
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MALWALA KOTRA WALA MUKATSAR	6385564	1310188	7695752
DDO- HEADMASTER GOVT. HIGH SCHOOL, MANN MUKATSAR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4376269	880734	5257003
TOTAL FOR MH- 2202-GENERAL EDUCATION		4376269	880734	5257003
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MANN MUKATSAR		4376269	880734	5257003
DDO- HEADMASTER GOVT. HIGH SCHOOL, MEHMOOD KHERA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13241584	2467148	15708732
TOTAL FOR MH- 2202-GENERAL EDUCATION		13241584	2467148	15708732
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MEHMOOD KHERA MUKATSAR		13241584	2467148	15708732
DDO- HEADMASTER GOVT. HIGH SCHOOL, MEHRON MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10286362	2052578	12338940
TOTAL FOR MH- 2202-GENERAL EDUCATION		10286362	2052578	12338940
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MEHRON MOGA		10286362	2052578	12338940
DDO- HEADMASTER GOVT. HIGH SCHOOL, MIDDA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5459927	1026381	6486308
TOTAL FOR MH- 2202-GENERAL EDUCATION		5459927	1026381	6486308
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MIDDA MUKATSAR		5459927	1026381	6486308
DDO- HEADMASTER GOVT. HIGH SCHOOL, MOHLAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4070140	788362	4858502
TOTAL FOR MH- 2202-GENERAL EDUCATION		4070140	788362	4858502
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MOHLAN MUKATSAR		4070140	788362	4858502
DDO- HEADMASTER GOVT. HIGH SCHOOL, NANAKSAR (GHOLIA) MOGA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4113862	811278	4925140
TOTAL FOR MH- 2202-GENERAL EDUCATION		4113862	811278	4925140
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, NANAKSAR (GHOLIA) MOGA		4113862	811278	4925140
DDO- HEADMASTER GOVT. HIGH SCHOOL, PEORI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6293406	1249374	7542780
TOTAL FOR MH- 2202-GENERAL EDUCATION		6293406	1249374	7542780
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, PEORI MUKATSAR		6293406	1249374	7542780
DDO- HEADMASTER GOVT. HIGH SCHOOL, RAMU WALA KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3299274	564188	3863462
TOTAL FOR MH- 2202-GENERAL EDUCATION		3299274	564188	3863462
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RAMU WALA KALAN MOGA		3299274	564188	3863462
DDO- HEADMASTER GOVT. HIGH SCHOOL, RANI WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3661140	729664	4390804
TOTAL FOR MH- 2202-GENERAL EDUCATION		3661140	729664	4390804
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RANI WALA MUKATSAR		3661140	729664	4390804
DDO- HEADMASTER GOVT. HIGH SCHOOL, SAFFU WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5774576	1158882	6933458
TOTAL FOR MH- 2202-GENERAL EDUCATION		5774576	1158882	6933458
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SAFFU WALA MOGA		5774576	1158882	6933458
DDO- HEADMASTER GOVT. HIGH SCHOOL, SAHIB CHAND MUKATSAR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4611861	906768	5518629
TOTAL FOR MH- 2202-GENERAL EDUCATION		4611861	906768	5518629
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SAHIB CHAND MUKATSAR		4611861	906768	5518629
DDO- HEADMASTER GOVT. HIGH SCHOOL, SALINA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6373640	1263088	7636728
TOTAL FOR MH- 2202-GENERAL EDUCATION		6373640	1263088	7636728
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SALINA MOGA		6373640	1263088	7636728
DDO- HEADMASTER GOVT. HIGH SCHOOL, SIKHA WALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11316843	2783449	14100292
TOTAL FOR MH- 2202-GENERAL EDUCATION		11316843	2783449	14100292
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	19025	0	19025
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19025	0	19025
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SIKHA WALA FARIDKOT		11335868	2783449	14119317
DDO- HEADMASTER GOVT. HIGH SCHOOL, SINGHA WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13706269	2769049	16475318
TOTAL FOR MH- 2202-GENERAL EDUCATION		13706269	2769049	16475318
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SINGHA WALA MOGA		13706269	2769049	16475318
DDO- HEADMASTER GOVT. HIGH SCHOOL, SURE WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7094494	1409318	8503812
TOTAL FOR MH- 2202-GENERAL EDUCATION		7094494	1409318	8503812
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SURE WALA MUKATSAR		7094494	1409318	8503812
DDO- HEADMASTER GOVT. HIGH SCHOOL, TATARIE WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8184147	1640628	9824775
TOTAL FOR MH- 2202-GENERAL EDUCATION		8184147	1640628	9824775
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, TATARIE WALA MOGA		8184147	1640628	9824775
DDO- HEADMASTER GURU NANAK GIRLS HIGH SCHOOL MUKARIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY			
	SCHOOLS BY EDUCATION DEPARTMENT	189740	0	189740
TOTAL FOR MH- 2202-GENERAL EDUCATION		189740	0	189740
TOTAL FOR DDO- HEADMASTER GURU NANAK GIRLS HIGH SCHOOL MUKARIAN HOSHIARPUR		189740	0	189740
DDO- HEADMASTER HIGH SCHOOL, SHAHWALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9065140	1815348	10880488
TOTAL FOR MH- 2202-GENERAL EDUCATION		9065140	1815348	10880488
TOTAL FOR DDO- HEADMASTER HIGH SCHOOL, SHAHWALA KAPURTHALA		9065140	1815348	10880488
DDO- HEADMASTER INDIRA HIGH SCHOOL, KAINOR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY			
	SCHOOLS BY EDUCATION DEPARTMENT	154140	772067	926207
TOTAL FOR MH- 2202-GENERAL EDUCATION		154140	772067	926207
TOTAL FOR DDO- HEADMASTER INDIRA HIGH SCHOOL, KAINOR ROPAR		154140	772067	926207
DDO- HEADMASTER KHALSA CO-EDUCATION HIGH SCHOOL, BADDRN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	230657	0	230657
TOTAL FOR MH- 2202-GENERAL EDUCATION		230657	0	230657
TOTAL FOR DDO- HEADMASTER KHALSA CO-EDUCATION HIGH SCHOOL, BADDRN HOSHIARPUR		230657	0	230657
DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, DORAHA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1273153	1706623	2979776
TOTAL FOR MH- 2202-GENERAL EDUCATION		1273153	1706623	2979776
TOTAL FOR DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, DORAHA LUDHIANA		1273153	1706623	2979776
DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, MOGA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	712412	178103	890515
TOTAL FOR MH- 2202-GENERAL EDUCATION		712412	178103	890515
TOTAL FOR DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, MOGA MOGA		712412	178103	890515
DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, MORINDA ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	151828	734880	886708
TOTAL FOR MH- 2202-GENERAL EDUCATION		151828	734880	886708
TOTAL FOR DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, MORINDA ROPAR		151828	734880	886708
DDO- HEADMASTER KHALSA HIGH SCHOOL,MANSA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2966443	580037	3546480
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2966443	580037	3546480
TOTAL FOR MH- 2202-GENERAL EDUCATION		2966443	580037	3546480
TOTAL FOR DDO- HEADMASTER KHALSA HIGH SCHOOL,MANSA MANSA		2966443	580037	3546480

DDO- HEADMASTER L.S.D. HIGH SCHOOL BASSI DAULAT KHAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	0	380775	380775
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	380775	380775
	TOTAL FOR DDO- HEADMASTER L.S.D. HIGH SCHOOL BASSI DAULAT KHAN HOSHIARPUR	0	380775	380775
DDO- HEADMASTER MAI BHAGWATI GIRLS HIGH SCHOOL HARINA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	343531	0	343531
	TOTAL FOR MH- 2202-GENERAL EDUCATION	343531	0	343531
	TOTAL FOR DDO- HEADMASTER MAI BHAGWATI GIRLS HIGH SCHOOL HARINA HOSHIARPUR	343531	0	343531
DDO- HEADMASTER P.S. KHALSA N.H. SCHOOL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1530756	2724496	4255252
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1530756	2724496	4255252
	TOTAL FOR DDO- HEADMASTER P.S. KHALSA N.H. SCHOOL LUDHIANA	1530756	2724496	4255252
DDO- HEADMASTER R.S. MODEL HIGH SCHOOL, LUDHIANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	0	686497	686497
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	686497	686497
	TOTAL FOR DDO- HEADMASTER R.S. MODEL HIGH SCHOOL, LUDHIANA LUDHIANA	0	686497	686497
DDO- HEADMASTER S D HIGH SCHOOL FAZILKA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2983652	598638	3582290
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2983652	598638	3582290
	TOTAL FOR DDO- HEADMASTER S D HIGH SCHOOL FAZILKA FEROZEPUR	2983652	598638	3582290

DDO- HEADMASTER S.B.B.S. (LAHORE) KHALSA HIGH SCHOOL, JAGRAON LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	80226	401575	481801	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	80226	401575	481801	
	TOTAL FOR DDO- HEADMASTER S.B.B.S. (LAHORE) KHALSA HIGH SCHOOL, JAGRAON LUDHIANA	80226	401575	481801	
DDO- HEADMASTER S.D. HIGH SCHOOL, MAUR MANDI BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	389682	1080792	1470474	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	389682	1080792	1470474	
	TOTAL FOR DDO- HEADMASTER S.D. HIGH SCHOOL, MAUR MANDI BHATINDA	389682	1080792	1470474	
DDO- HEADMASTER S.K.C.S.D.PRIMARY SCHOOL, TARN TARAN TARN TARAN					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT ARTS COLLEGES	0	268342	268342	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	268342	268342	
	TOTAL FOR DDO- HEADMASTER S.K.C.S.D.PRIMARY SCHOOL, TARN TARAN TARN TARAN	0	268342	268342	
DDO- HEADMASTER S.S.JAIN GIRLS HIGH SCHOOL,MANSA MANSA					
Major Head- 2202-GENERAL EDUCATION					
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	572780	114581	687361	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	572780	114581	687361	
	TOTAL FOR DDO- HEADMASTER S.S.JAIN GIRLS HIGH SCHOOL,MANSA MANSA	572780	114581	687361	
DDO- HEADMASTER SANATAN DHARAM PRIMARY SCHOOL, TARN TARAN TARN TARAN					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT PRIMARY SCHOOLS	0	8484190	8484190	
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	8484190	8484190	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	8484190	8484190	



TOTAL FOR DDO- HEADMASTER SANATAN DHARAM PRIMARY SCHOOL, TARN TARAN TARN		0	8484190	8484190
DDO- HEADMASTER SARGODHA KHALSA CO-EDU HIGH SCHOOL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	217478	296578	514056
TOTAL FOR MH- 2202-GENERAL EDUCATION		217478	296578	514056
TOTAL FOR DDO- HEADMASTER SARGODHA KHALSA CO-EDU HIGH SCHOOL LUDHIANA		217478	296578	514056
DDO- HEADMASTER SARGODHA KHALSA HIGH SCHOOL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	538822	2445165	2983987
TOTAL FOR MH- 2202-GENERAL EDUCATION		538822	2445165	2983987
TOTAL FOR DDO- HEADMASTER SARGODHA KHALSA HIGH SCHOOL LUDHIANA		538822	2445165	2983987
DDO- HEADMASTER SAS KHALSA HIGH SCHOOL, PALDI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	277614	0	277614
TOTAL FOR MH- 2202-GENERAL EDUCATION		277614	0	277614
TOTAL FOR DDO- HEADMASTER SAS KHALSA HIGH SCHOOL, PALDI HOSHIARPUR		277614	0	277614
DDO- HEADMASTER SBAC HIGH SCHOOL BAJWAR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6226229	1255728	7481957
TOTAL FOR MH- 2202-GENERAL EDUCATION		6226229	1255728	7481957
TOTAL FOR DDO- HEADMASTER SBAC HIGH SCHOOL BAJWAR HOSHIARPUR		6226229	1255728	7481957
DDO- HEADMASTER SHGN HIGH SCHOOL GARHDIWALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	124737	0	124737

	TOTAL FOR MH- 2202-GENERAL EDUCATION	124737	0	124737
	TOTAL FOR DDO- HEADMASTER SHGN HIGH SCHOOL GARHDIWALA HOSHIARPUR	124737	0	124737
DDO- HEADMASTER SHRI GURU SINGH SABHA SCHOOL, MODEL TOWN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23988460	4694501	28682961
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23988460	4694501	28682961
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	105160	105160
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	105160	105160
	TOTAL FOR DDO- HEADMASTER SHRI GURU SINGH SABHA SCHOOL, MODEL TOWN LUDHIANA	23988460	4799661	28788121
DDO- HEADMASTER SHRI L.D. HIGH SCHOOL RAMPUR HALAR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	68183	0	68183
	TOTAL FOR MH- 2202-GENERAL EDUCATION	68183	0	68183
	TOTAL FOR DDO- HEADMASTER SHRI L.D. HIGH SCHOOL RAMPUR HALAR HOSHIARPUR	68183	0	68183
DDO- HEADMASTER SIKH GIRLS HIGH SCHOOL, JAGRAON LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	79551	399736	479287
	TOTAL FOR MH- 2202-GENERAL EDUCATION	79551	399736	479287
	TOTAL FOR DDO- HEADMASTER SIKH GIRLS HIGH SCHOOL, JAGRAON LUDHIANA	79551	399736	479287
DDO- HEADMASTER SINGH SABHA KANYA PATHSHALA,ABOHAR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	338244	68138	406382
	TOTAL FOR MH- 2202-GENERAL EDUCATION	338244	68138	406382

TOTAL FOR DDO- HEADMASTER SINGH SABHA KANYA PATHSHALA,ABOHAR FEROZEPUR		338244	68138	406382
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, GILL PATTI BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14591883	2548667	17140550
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	0	29400	29400
TOTAL FOR MH- 2202-GENERAL EDUCATION		14591883	2578067	17169950
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, GILL PATTI BHATINDA		14591883	2578067	17169950
DDO- HEADMISTRESS KHALSA GIRLS HIGH SCHOOL, KILARAIPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	136915	0	136915
TOTAL FOR MH- 2202-GENERAL EDUCATION		136915	0	136915
TOTAL FOR DDO- HEADMISTRESS KHALSA GIRLS HIGH SCHOOL, KILARAIPUR LUDHIANA		136915	0	136915
DDO- HEADMISTRESS S.D. GIRLS HIGH SCHOOL, HARIDEV MANDIR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2194177	3690757	5884934
TOTAL FOR MH- 2202-GENERAL EDUCATION		2194177	3690757	5884934
TOTAL FOR DDO- HEADMISTRESS S.D. GIRLS HIGH SCHOOL, HARIDEV MANDIR LUDHIANA		2194177	3690757	5884934
DDO- HEASMASTER GOVERNMENT HIGH SCHOOL PANUWAL JATTAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8691874	1707935	10399809
TOTAL FOR MH- 2202-GENERAL EDUCATION		8691874	1707935	10399809
TOTAL FOR DDO- HEASMASTER GOVERNMENT HIGH SCHOOL PANUWAL JATTAN GURDASPUR		8691874	1707935	10399809
DDO- HEASMASTER GOVERNMENT HIGH SCHOOL, WRAICH FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5837002	1165261	7002263
TOTAL FOR MH- 2202-GENERAL EDUCATION		5837002	1165261	7002263
TOTAL FOR DDO- HEASMASTER GOVERNMENT HIGH SCHOOL, WRAICH FATEHGARH SAHIB		5837002	1165261	7002263
DDO- MANAGER DAV HIGH SCHOOL, DERABASSI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY			
	SCHOOLS BY EDUCATION DEPARTMENT	296608	1506600	1803208
TOTAL FOR MH- 2202-GENERAL EDUCATION		296608	1506600	1803208
TOTAL FOR DDO- MANAGER DAV HIGH SCHOOL, DERABASSI MOHALI		296608	1506600	1803208
DDO- MANAGER TRAINING SCHOOL FOR VILLAGE TEACHERS, MOGA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY			
	SCHOOLS BY EDUCATION DEPARTMENT	294839	58981	353820
TOTAL FOR MH- 2202-GENERAL EDUCATION		294839	58981	353820
TOTAL FOR DDO- MANAGER TRAINING SCHOOL FOR VILLAGE TEACHERS, MOGA MOGA		294839	58981	353820
DDO- PRINCIPAL .GOVERNMENT SR.SEC. SCHOOL, KALYAN SUKHA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11957621	2408048	14365669
TOTAL FOR MH- 2202-GENERAL EDUCATION		11957621	2408048	14365669
TOTAL FOR DDO- PRINCIPAL .GOVERNMENT SR.SEC. SCHOOL, KALYAN SUKHA BHATINDA		11957621	2408048	14365669
DDO- PRINCIPAL A.S. HIGHER SECONDERY SCHOOL MUKARIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY			
	SCHOOLS BY EDUCATION DEPARTMENT	874817	0	874817
TOTAL FOR MH- 2202-GENERAL EDUCATION		874817	0	874817
TOTAL FOR DDO- PRINCIPAL A.S. HIGHER SECONDERY SCHOOL MUKARIAN HOSHIARPUR		874817	0	874817
DDO- PRINCIPAL DHUDIAL KHALSA S.S.S., PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				

	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	5817817	1041698	6859515
TOTAL FOR MH- 2202-GENERAL EDUCATION		5817817	1041698	6859515
TOTAL FOR DDO- PRINCIPAL DHUDIAL KHALSA S.S.S., PATIALA PATIALA		5817817	1041698	6859515
DDO- PRINCIPAL DRM SR.SEC. SCHOOL BTD BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29018593	5706599	34725192
TOTAL FOR MH- 2202-GENERAL EDUCATION		29018593	5706599	34725192
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21817	0	21817
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21817	0	21817
TOTAL FOR DDO- PRINCIPAL DRM SR.SEC. SCHOOL BTD BHATINDA		29040410	5706599	34747009
DDO- PRINCIPAL G.G.S.S.SCHOOL, SANAUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15160716	2956374	18117090
TOTAL FOR MH- 2202-GENERAL EDUCATION		15160716	2956374	18117090
TOTAL FOR DDO- PRINCIPAL G.G.S.S.SCHOOL, SANAUR PATIALA		15160716	2956374	18117090
DDO- PRINCIPAL G.S.S.S., AJRAWAR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	104857196	20745968	125603164
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	104857196	20745968	125603164
TOTAL FOR MH- 2202-GENERAL EDUCATION		104857196	20745968	125603164
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	17575	17575
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	17575	17575
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., AJRAWAR PATIALA	104857196	20763543	125620739
DDO- PRINCIPAL G.S.S.S., AJUNA BASANTPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7593880	1495200	9089080
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7593880	1495200	9089080
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., AJUNA BASANTPURA PATIALA	7593880	1495200	9089080
DDO- PRINCIPAL G.S.S.S., BHAGWANPUR JATTAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9487348	1766164	11253512
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9487348	1766164	11253512
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., BHAGWANPUR JATTAN PATIALA	9487348	1766164	11253512
DDO- PRINCIPAL G.S.S.S., CHANDU MAJRA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5235208	1032480	6267688
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5235208	1032480	6267688
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., CHANDU MAJRA PATIALA	5235208	1032480	6267688
DDO- PRINCIPAL G.S.S.S., DITTPUR JATTAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11631221	2277727	13908948
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11631221	2277727	13908948
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., DITTPUR JATTAN PATIALA	11831221	2277727	14108948
DDO- PRINCIPAL G.S.S.S., MULTIPURPOSE, PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	65895322	12934305	78829627
	TOTAL FOR MH- 2202-GENERAL EDUCATION	65895322	12934305	78829627
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	236655	0	236655
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	236655	0	236655
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., MULTIPURPOSE, PATIALA PATIALA	66131977	12934305	79066282
DDO- PRINCIPAL G.S.S.S., PABRI, RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19708234	3900500	23608734
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19708234	3900500	23608734
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., PABRI, RAJPURA PATIALA	19708234	3900500	23608734
DDO- PRINCIPAL G.S.S.S., SHANKARPURA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15099322	3062437	18161759
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15099322	3062437	18161759
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., SHANKARPURA GURDASPUR	15299322	3062437	18361759
DDO- PRINCIPAL G.S.S.S., TRIPRI PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	6829491	0	6829491
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6829491	0	6829491
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	38008569	7680408	45688977
	TOTAL FOR MH- 2202-GENERAL EDUCATION	38008569	7680408	45688977
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	97133	0	97133
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	97133	0	97133
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., TRIPRI PATIALA	44935193	7680408	52615601
DDO- PRINCIPAL G.S.S.S.,CHAREWAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7224553	1536662	8761215
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7224553	1536662	8761215
	TOTAL FOR DDO- PRINCIPAL G.S.S.S.,CHAREWAN MUKATSAR	7224553	1536662	8761215
DDO- PRINCIPAL G.S.S.S.,DODA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22525084	4120652	26645736
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22525084	4120652	26645736



TOTAL FOR DDO- PRINCIPAL G.S.S.S.,DODA MUKATSAR	22525084	4120652	26645736
DDO- PRINCIPAL G.S.S.SCHOOL, K.F.G. PATHANKOT GURDASPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	19983173	3558740	23541913
TOTAL FOR MH- 2202-GENERAL EDUCATION	19983173	3558740	23541913
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB GOVERNMENT			
PENSIONERS	40895	0	40895
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	40895	0	40895
TOTAL FOR DDO- PRINCIPAL G.S.S.SCHOOL, K.F.G. PATHANKOT GURDASPUR	20024068	3558740	23582808
DDO- PRINCIPAL GAD GIRLS HIGH SCHOOL, PATHANKOT GURDASPUR			
Major Head- 2202-GENERAL EDUCATION			
01-ASSISTANCE TO AIDED SECONDARY			
SCHOOLS BY EDUCATION DEPARTMENT	1757314	449071	2206385
TOTAL FOR MH- 2202-GENERAL EDUCATION	1757314	449071	2206385
TOTAL FOR DDO- PRINCIPAL GAD GIRLS HIGH SCHOOL, PATHANKOT GURDASPUR	1757314	449071	2206385
DDO- PRINCIPAL GADRI BABA HARMAN SINGH GOVERNMENT HIGH SCHOOL, KALASANGHIA KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	15522442	2727426	18249868
TOTAL FOR MH- 2202-GENERAL EDUCATION	15522442	2727426	18249868
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
02-EX-GRATIA PAYMENTS TO FAMILIES OF			
MINISTERS, GOVERNMENT SERVANTS			
ETC. DYING IN HARNESS	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
TOTAL FOR DDO- PRINCIPAL GADRI BABA HARMAN SINGH GOVERNMENT HIGH SCHOOL, KALASANGHIA KAPURTHALA	15522442	2927426	18449868

DDO- PRINCIPAL GOVERNMENT BOYS SR. SEC. SCHOOL, BARETA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	22774886	4572227	27347113
TOTAL FOR MH- 2202-GENERAL EDUCATION		22774886	4572227	27347113
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	25271	25271
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	25271	25271
TOTAL FOR DDO- PRINCIPAL GOVERNMENT BOYS SR. SEC. SCHOOL, BARETA MANSA		22774886	4597498	27372384
DDO- PRINCIPAL GOVERNMENT GIRLS HIGH SCHOOL, BARA PIND JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10031138	1896936	11928074
	66-FINANCIAL SUPPORT FOR UP KEEPING			
	OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	17000	0	17000
TOTAL FOR MH- 2202-GENERAL EDUCATION		10048138	1896936	11945074
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF			
	MINISTERS, GOVERNMENT SERVANTS			
	ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	62132	0	62132
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		262132	0	262132
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS HIGH SCHOOL, BARA PIND JALANDHAR		10310270	1896936	12207206
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDAY SCHOOL KOREANA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3284974	667612	3952586
TOTAL FOR MH- 2202-GENERAL EDUCATION		3284974	667612	3952586
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDAY SCHOOL KOREANA		3284974	667612	3952586
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, GILL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	24632782	4868612	29501394
TOTAL FOR MH- 2202-GENERAL EDUCATION		24632782	4868612	29501394
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	250893	0	250893
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		250893	0	250893
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, GILL LUDHIANA		24883675	4868612	29752287
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, MACHHIWARA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15848400	3162668	19011068
TOTAL FOR MH- 2202-GENERAL EDUCATION		15848400	3162668	19011068
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, MACHHIWARA LUDHIANA		15848400	3162668	19011068
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, MANSURAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14173595	2547356	16720951
TOTAL FOR MH- 2202-GENERAL EDUCATION		14173595	2547356	16720951
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	142632	142632

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	142632	142632
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, MANSURAN LUDHIANA	14173595	2689988	16863583
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, NARANGWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9480562	1904722	11385284
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9480562	1904722	11385284
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, NARANGWAL LUDHIANA	9480562	1904722	11385284
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL JUJHAR CHATHIAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8289074	1662650	9951724
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8289074	1662650	9951724
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL JUJHAR CHATHIAL HOSHIARPUR	8289074	1662650	9951724
DDO- PRINCIPAL GOVERNMENT J.B.T. SCHOOL, BUDHLADA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10810790	2135764	12946554
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE			
	OF EDUCATION AND TRAINING	10810790	2135764	12946554
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10810790	2135764	12946554
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	28040	0	28040
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28040	0	28040
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT J.B.T. SCHOOL, BUDHLADA MANSA	10838830	2135764	12974594
DDO- PRINCIPAL GOVERNMENT S.R SEC. SCHOOL, JANDWALA BHIMESH AH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	224705436	44454575	269160011
TOTAL FOR MH- 2202-GENERAL EDUCATION		224705436	44454575	269160011
TOTAL FOR DDO- PRINCIPAL GOVERNMENT S.R SEC. SCHOOL, JANDWALA BHIMESH AH				
FEROZEPUR		224705436	44454575	269160011
DDO- PRINCIPAL GOVERNMENT SENIOR SCHOOL, PATHANKOT GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	25152606	4552032	29704638
TOTAL FOR MH- 2202-GENERAL EDUCATION		25152606	4552032	29704638
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	21878	0	21878
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21878	0	21878
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SCHOOL, PATHANKOT GURDASPUR		25174484	4552032	29726516
DDO- PRINCIPAL GOVERNMENT SENIOR SEC DON DARY SCHOOL, MULLANPUR CHANDIGARH				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17816273	3541722	21357995
TOTAL FOR MH- 2202-GENERAL EDUCATION		17816273	3541722	21357995
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	35079	0	35079
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		35079	0	35079
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SEC DON DARY SCHOOL, MULLANPUR				
CHANDIGARH		17851352	3541722	21393074
DDO- PRINCIPAL GOVERNMENT SENIOR SEC DON DARY SCHOOL, GOHARWAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5619004	1143001	6762005
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	32000	0	32000
TOTAL FOR MH- 2202-GENERAL EDUCATION		5651004	1143001	6794005
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	139149	139149
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	139149	139149
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARU SCHOOL, GOHARWAR JALANDHAR		5651004	1282150	6933154
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASSI WAZID HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15867088	3138331	19005419
TOTAL FOR MH- 2202-GENERAL EDUCATION		15867088	3138331	19005419
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1120463	0	1120463
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1120463	0	1120463
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASSI WAZID HOSHIARPUR		16987551	3138331	20125882
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KARAMPURA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7578	0	7578

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7578	0	7578
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KARAMPURA	7578	0	7578
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK BANWALA CHAK BANWALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11076671	2225739	13302410
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11076671	2225739	13302410
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK BANWALA			
	CHAK BANWALA	11076671	2225739	13302410
DDO- PRINCIPAL GOVERNMENT SR SECONDARY SCHOOL, AJNOHA HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	47777	47777
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	47777	47777
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR SECONDARY SCHOOL, AJNOHA HOSHIARPUR	0	47777	47777
DDO- PRINCIPAL GOVERNMENT SR. SEC SCHOOL, HAZARA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12748022	2385065	15133087
	66-FINANCIAL SUPPORT FOR UP KEEPING			
	OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	21000	0	21000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12769022	2385065	15154087
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC SCHOOL, HAZARA JALANDHAR	12769022	2385065	15154087
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, LALO WALI FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14938452	2898382	17836834
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14938452	2898382	17836834

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, LALO WALI FEROZEPUR	14938452	2898382	17836834
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(BOYS), KOTKOPURA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	29504750	5346171	34850921
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29504750	5346171	34850921
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(BOYS), KOTKOPURA FARIDKOT	29504750	5346171	34850921
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(GIRLS), GOSLAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12747251	2566002	15313253
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12747251	2566002	15313253
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	73705	339681	413386
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	73705	339681	413386
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(GIRLS), GOSLAN LUDHIANA	12820956	2905683	15726639
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, AZAMWALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7886866	1482092	9368958
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7886866	1482092	9368958
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	554855	0	554855
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	554855	0	554855
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, AZAMWALA FEROZEPUR	8441721	1482092	9923813
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHAGGU FEROZEPUR				



Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6421312	1344308	7765620
TOTAL FOR MH- 2202-GENERAL EDUCATION		6421312	1344308	7765620
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHAGGU FEROZEPUR		6421312	1344308	7765620
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHANI BARINGAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4510053	904348	5414401
TOTAL FOR MH- 2202-GENERAL EDUCATION		4510053	904348	5414401
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHANI BARINGAN LUDHIANA		4510053	904348	5414401
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHUTTA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7908370	1583604	9491974
TOTAL FOR MH- 2202-GENERAL EDUCATION		7908370	1583604	9491974
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHUTTA LUDHIANA		7908370	1583604	9491974
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAKKAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5158354	958010	6116364
TOTAL FOR MH- 2202-GENERAL EDUCATION		5158354	958010	6116364
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAKKAR LUDHIANA		5158354	958010	6116364
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAND BHAN FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8832341	1740236	10572577
TOTAL FOR MH- 2202-GENERAL EDUCATION		8832341	1740236	10572577
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAND BHAN FARIDKOT		8832341	1740236	10572577
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAUNTA LUDHIANA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6386586	1285043	7671629
TOTAL FOR MH- 2202-GENERAL EDUCATION		6386586	1285043	7671629
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAUNTA LUDHIANA		6386586	1285043	7671629
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHUCHAK WIND FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9014815	1653722	10668537
TOTAL FOR MH- 2202-GENERAL EDUCATION		9014815	1653722	10668537
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	78450	78450
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	78450	78450
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHUCHAK WIND FEROZEPUR		9014815	1732172	10746987
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GHUDANI KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7896934	1590930	9487864
TOTAL FOR MH- 2202-GENERAL EDUCATION		7896934	1590930	9487864
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GHUDANI KALAN LUDHIANA		7896934	1590930	9487864
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GIDDER WINDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9513692	1785798	11299490
TOTAL FOR MH- 2202-GENERAL EDUCATION		9513692	1785798	11299490
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7712	0	7712
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7712	0	7712
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GIDDER WINDI LUDHIANA		9521404	1785798	11307202
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7206371	1444344	8650715
TOTAL FOR MH- 2202-GENERAL EDUCATION		7206371	1444344	8650715
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	83929	0	83929
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		83929	0	83929
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, HANS KALAN LUDHIANA		7290300	1444344	8734644
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9715930	1859648	11575578
TOTAL FOR MH- 2202-GENERAL EDUCATION		9715930	1859648	11575578
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9429	0	9429
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9429	0	9429
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, HASSANPUR LUDHIANA		9725359	1859648	11585007
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7829502	1594062	9423564
TOTAL FOR MH- 2202-GENERAL EDUCATION		7829502	1594062	9423564
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, ISSRU LUDHIANA		7829502	1594062	9423564
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, JATANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4192074	630716	4822790
TOTAL FOR MH- 2202-GENERAL EDUCATION		4192074	630716	4822790
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, JATANA LUDHIANA		4192074	630716	4822790
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KADON LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10033378	1952238	11985616
TOTAL FOR MH- 2202-GENERAL EDUCATION		10033378	1952238	11985616
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KADON LUDHIANA		10033378	1952238	11985616
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KARANDI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8323951	1663042	9986993
TOTAL FOR MH- 2202-GENERAL EDUCATION		8323951	1663042	9986993
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KARANDI MANSA		8323951	1663042	9986993
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KARIR SAHIB LTTER LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9406861	1890476	11297337
TOTAL FOR MH- 2202-GENERAL EDUCATION		9406861	1890476	11297337
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KARIR SAHIB LTTER LUDHIANA		9406861	1890476	11297337
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KOTALA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14931457	2894872	17826329
TOTAL FOR MH- 2202-GENERAL EDUCATION		14931457	2894872	17826329
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	20141	76859	97000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20141	76859	97000
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KOTALA LUDHIANA		14951598	2971731	17923329
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MAKSUDRA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8792048	1772936	10564984
TOTAL FOR MH- 2202-GENERAL EDUCATION		8792048	1772936	10564984
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	197106	0	197106
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		197106	0	197106
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MAKSUDRA LUDHIANA		8989154	1772936	10762090
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MANUPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8817375	1639853	10457228
TOTAL FOR MH- 2202-GENERAL EDUCATION		8817375	1639853	10457228
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	14293	14293
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	14293	14293

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MANUPUR LUDHIANA		8817375	1654146	10471521
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MATTA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7701663	1564577	9266240
TOTAL FOR MH- 2202-GENERAL EDUCATION		7701663	1564577	9266240
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	20412	20412
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	20412	20412
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MATTA FARIDKOT		7701663	1584989	9286652
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MEHTA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8575515	1631720	10207235
TOTAL FOR MH- 2202-GENERAL EDUCATION		8575515	1631720	10207235
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	98069	99192	197261
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		98069	99192	197261
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MEHTA BHATINDA		8673584	1730912	10404496
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, NATHOWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3156322	611696	3768018
TOTAL FOR MH- 2202-GENERAL EDUCATION		3156322	611696	3768018
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	116226	116226
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	116226	116226
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, NATHOWAL LUDHIANA		3156322	727922	3884244
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, NOKERIAN FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13484047	2632732	16116779
TOTAL FOR MH- 2202-GENERAL EDUCATION		13484047	2632732	16116779
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	48557	0	48557
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		48557	0	48557
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, NOKERIAN FEROZEPUR		13532604	2632732	16165336
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, RACHIN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5630680	1125776	6756456
TOTAL FOR MH- 2202-GENERAL EDUCATION		5630680	1125776	6756456
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, RACHIN LUDHIANA		5630680	1125776	6756456
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, RATTI RORI DAGGO RAMANA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8233274	1953897	10187171
TOTAL FOR MH- 2202-GENERAL EDUCATION		8233274	1953897	10187171
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	209523	0	209523
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		209523	0	209523
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, RATTI RORI DAGGO RAMANA FARIDKOT		8442797	1953897	10396694
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, SEKHPURA BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10000831	1974499	11975330
TOTAL FOR MH- 2202-GENERAL EDUCATION		10000831	1974499	11975330
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	77930	0	77930
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		77930	0	77930
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, SEKHPURA BHATINDA		10078761	1974499	12053260
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, SIKHWALA FARIDKOT Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1806092	0	1806092
TOTAL FOR MH- 2202-GENERAL EDUCATION		1806092	0	1806092
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, SIKHWALA FARIDKOT		1806092	0	1806092
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, TAHLI SAHIB LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9472761	1873120	11345881
TOTAL FOR MH- 2202-GENERAL EDUCATION		9472761	1873120	11345881
Major Head- 2235-SOCIAL SECURITY AND WELFARE				



	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14218	0	14218
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14218	0	14218
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, TAHLI SAHIB LUDHIANA		9486979	1873120	11360099
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, TALWANDI RAI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8421201	1651436	10072637
TOTAL FOR MH- 2202-GENERAL EDUCATION		8421201	1651436	10072637
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	19426	19426
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	19426	19426
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, TALWANDI RAI LUDHIANA		8421201	1670862	10092063
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, THREEKE LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16087379	3112307	19199686
TOTAL FOR MH- 2202-GENERAL EDUCATION		16087379	3112307	19199686
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, THREEKE LUDHIANA		16087379	3112307	19199686
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, UKSI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9226748	1855066	11081814
TOTAL FOR MH- 2202-GENERAL EDUCATION		9226748	1855066	11081814
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, UKSI LUDHIANA		9226748	1855066	11081814
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, WARYAM KHERA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13816884	2755793	16572677
TOTAL FOR MH- 2202-GENERAL EDUCATION		13816884	2755793	16572677
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, WARYAM KHERA FEROZEPUR		13816884	2755793	16572677
DDO- PRINCIPAL GOVERNMENT SR.SEC SCHOOL SCHOOL, BHAGTA BHAIKA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9749218	1952619	11701837
TOTAL FOR MH- 2202-GENERAL EDUCATION		9749218	1952619	11701837
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	25607	25607
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	25607	25607
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC SCHOOL SCHOOL, BHAGTA BHAIKA				
BHATINDA		9749218	1978226	11727444
DDO- PRINCIPAL GOVERNMENT SR.SEC SCHOOL, BHIKHI (BOYS) MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5522568	1201047	6723615
TOTAL FOR MH- 2202-GENERAL EDUCATION		5522568	1201047	6723615
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC SCHOOL, BHIKHI (BOYS) MANSA		5522568	1201047	6723615
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL(G), MEHRAJ BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13412134	2715276	16127410
TOTAL FOR MH- 2202-GENERAL EDUCATION		13412134	2715276	16127410
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23082	37750	60832
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23082	37750	60832
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL(G), MEHRAJ BHATINDA		13435216	2753026	16188242
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KHARA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9297556	1871617	11169173
TOTAL FOR MH- 2202-GENERAL EDUCATION		9297556	1871617	11169173
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4988	0	4988
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4988	0	4988
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KHARA MANSA		9302544	1871617	11174161
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, NARUANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15156523	3182108	18338631
TOTAL FOR MH- 2202-GENERAL EDUCATION		15156523	3182108	18338631
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1209608	119171	1328779
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1209608	119171	1328779
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, NARUANA BHATINDA		16366131	3301279	19667410
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AHLUPUR MANSA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8201327	1586237	9787564
TOTAL FOR MH- 2202-GENERAL EDUCATION		8201327	1586237	9787564
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AHLUPUR MANSA		8201327	1586237	9787564
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AKKANWALI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13085904	2753252	15839156
TOTAL FOR MH- 2202-GENERAL EDUCATION		13085904	2753252	15839156
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AKKANWALI MANSA		13085904	2753252	15839156
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AKLIA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5908635	1248111	7156746
TOTAL FOR MH- 2202-GENERAL EDUCATION		5908635	1248111	7156746
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	52609	54525	107134
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		52609	54525	107134
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AKLIA MANSA		5961244	1302636	7263880
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BARE MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12521156	2500694	15021850
TOTAL FOR MH- 2202-GENERAL EDUCATION		12521156	2500694	15021850
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	10525	0	10525

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10525	0	10525
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BARE MANSA	12531681	2500694	15032375
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHADRA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8972573	1790374	10762947
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8972573	1790374	10762947
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	13735	0	13735
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13735	0	13735
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHADRA MANSA	8986308	1790374	10776682
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHAME KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11343607	2252486	13596093
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11343607	2252486	13596093
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	51093	0	51093
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	51093	0	51093
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHAME KALAN MANSA	11394700	2252486	13647186
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHEMAN DIWANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15664607	3124156	18788763
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15664607	3124156	18788763
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	502998	502998
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	502998	502998
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BIR HODLA KALAN MANSA		15664607	3627154	19291761
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6933775	1375386	8309161
TOTAL FOR MH- 2202-GENERAL EDUCATION		6933775	1375386	8309161
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	40511	0	40511
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		40511	0	40511
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, DALEL SINGH WALA MANSA		6974286	1375386	8349672
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9428608	1814033	11242641
TOTAL FOR MH- 2202-GENERAL EDUCATION		9428608	1814033	11242641
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, DEON BHATINDA		9428608	1814033	11242641
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15180209	3055330	18235539
TOTAL FOR MH- 2202-GENERAL EDUCATION		15180209	3055330	18235539
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GANDHU KALAN MANSA		15180209	3055330	18235539
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6228417	1241446	7469863
TOTAL FOR MH- 2202-GENERAL EDUCATION		6228417	1241446	7469863
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10800	24700	35500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10800	24700	35500
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GANDHU KALAN MANSA		6239217	1266146	7505363
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GEHRI-BUTER BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11106644	2186685	13293329
TOTAL FOR MH- 2202-GENERAL EDUCATION		11106644	2186685	13293329
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GEHRI-BUTER BHATINDA		11106644	2186685	13293329
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GHANDA- BANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6133293	1261210	7394503
TOTAL FOR MH- 2202-GENERAL EDUCATION		6133293	1261210	7394503
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GHANDA- BANA BHATINDA		6133293	1261210	7394503
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GULABGARH BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9441582	1902882	11344464
TOTAL FOR MH- 2202-GENERAL EDUCATION		9441582	1902882	11344464
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	45779	45779

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	45779	45779
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GULABGARH BHATINDA	9441582	1948661	11390243
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JAGA-RAM-TIRATH BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12048108	2400810	14448918
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12048108	2400810	14448918
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JAGA-RAM-TIRATH BHATINDA	12048108	2400810	14448918
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JASSI PAUWALI BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12428552	2498384	14926936
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12428552	2498384	14926936
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JASSI PAUWALI BHATINDA	12428552	2498384	14926936
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JHETHUKE BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6984124	1363762	8347886
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6984124	1363762	8347886
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7400	0	7400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7400	0	7400
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JHETHUKE BHATINDA	6991524	1363762	8355286
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JHUMBA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14601377	2754338	17355715
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14601377	2754338	17355715



	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JHUMBA BHATINDA	14601377	2754338	17355715
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JODHPUR PAKHAR BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16393414	3308861	19702275
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16393414	3308861	19702275
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JODHPUR PAKHAR BHATINDA	16393414	3308861	19702275
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KARIAN PEHLWAN FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13806282	2781588	16587870
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13806282	2781588	16587870
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KARIAN PEHLWAN FEROZEPUR	13806282	2781588	16587870
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KHIALA KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9394197	1907562	11301759
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9394197	1907562	11301759
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	70882	38890	109772
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	70882	38890	109772
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KHIALA KALAN MANSA	9465079	1946452	11411531
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KILI NIHAL SINGH (SHAHEED SQ.LEADER AJAY AHUJA) BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8359216	1683218	10042434
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8359216	1683218	10042434
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	7070	0	7070
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7070	0	7070
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KILI NIHAL SINGH (SHAHEED SQ.LEADER AJAY AHUJA) BHATINDA	8366286	1683218	10049504
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KOT BHARA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11002302	2207358	13209660
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11002302	2207358	13209660
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	25023	71908	96931
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25023	71908	96931
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KOT BHARA BHATINDA	11027325	2279266	13306591
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KOTFATTA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13442325	2547248	15989573
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13442325	2547248	15989573
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KOTFATTA BHATINDA	13442325	2547248	15989573
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KUSLA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7170792	1483483	8654275
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7170792	1483483	8654275
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	35893	35893
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	35893	35893
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KUSLA MANSA		7170792	1519376	8690168
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, LEHRA MOHABAT BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14556136	2908981	17465117
TOTAL FOR MH- 2202-GENERAL EDUCATION		14556136	2908981	17465117
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	60842	60842
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	60842	60842
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, LEHRA MOHABAT BHATINDA		14556136	2969823	17525959
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MEERPUR MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10223249	2043928	12267177
TOTAL FOR MH- 2202-GENERAL EDUCATION		10223249	2043928	12267177
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27761	0	27761
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		27761	0	27761
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MEERPUR MANSA		10251010	2043928	12294938
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MEHMA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6862848	1358680	8221528
TOTAL FOR MH- 2202-GENERAL EDUCATION		6862848	1358680	8221528
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MEHMA FEROZEPUR		6862848	1358680	8221528
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MUSA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11700245	2305980	14006225
TOTAL FOR MH- 2202-GENERAL EDUCATION		11700245	2305980	14006225
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	15470	5465	20935
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15470	5465	20935
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MUSA MANSA		11715715	2311445	14027160
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAI-KE-KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10030633	1880001	11910634
TOTAL FOR MH- 2202-GENERAL EDUCATION		10030633	1880001	11910634
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	28944	28944
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	28944	28944
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAI-KE-KALAN BHATINDA		10030633	1908945	11939578
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAIPUR MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7912845	1630499	9543344

	TOTAL FOR MH- 2202-GENERAL EDUCATION	7912845	1630499	9543344
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAIPUR MANSA	7912845	1630499	9543344
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAJGARH KUBE BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5641147	1121080	6762227
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5641147	1121080	6762227
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	194146	194146
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	194146	194146
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAJGARH KUBE BHATINDA	5641147	1315226	6956373
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, SANGAT BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12831828	2574084	15405912
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12831828	2574084	15405912
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, SANGAT BHATINDA	12831828	2574084	15405912
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, UBHA BURJ DHILWAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12892031	2647378	15539409
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12892031	2647378	15539409
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF			
	MINISTERS, GOVERNMENT SERVANTS			
	ETC. DYING IN HARNESS	100000	0	100000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	144919	27550	172469
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		244919	27550	272469
DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, UBHA BURJ DHILWAN MANSA		13136950	2674928	15811878
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7663013	1456033	9119046
TOTAL FOR MH- 2202-GENERAL EDUCATION		7663013	1456033	9119046
DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, BHAINI DARERA LUDHIANA		7663013	1456033	9119046
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14286321	2970505	17256826
TOTAL FOR MH- 2202-GENERAL EDUCATION		14286321	2970505	17256826
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	7497	7497
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	7497	7497
DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, GOBINDPURA BHATINDA		14286321	2978002	17264323
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9389920	1849386	11239306
TOTAL FOR MH- 2202-GENERAL EDUCATION		9389920	1849386	11239306
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19197	0	19197
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19197	0	19197
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, JANGI RANA BHATINDA	9409117	1849386	11258503
DDO- PRINCIPAL GOVERNMENTS SR.SEC. SCHOOL, ARYANWALA KALAN FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12167073	2347487	14514560
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12167073	2347487	14514560
	TOTAL FOR DDO- PRINCIPAL GOVERNMENTS SR.SEC. SCHOOL, ARYANWALA KALAN FARIDKOT	12167073	2347487	14514560
DDO- PRINCIPAL GOVERNMENTS SR.SEC.SCHOOL, BUCHHO KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19637144	3944527	23581671
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19637144	3944527	23581671
	TOTAL FOR DDO- PRINCIPAL GOVERNMENTS SR.SEC.SCHOOL, BUCHHO KALAN BHATINDA	19637144	3944527	23581671
DDO- PRINCIPAL GOVT. GIRLS SR. SEC. SCHOOL, SAHNEWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19836829	3919341	23756170
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19836829	3919341	23756170
	TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS SR. SEC. SCHOOL, SAHNEWAL LUDHIANA	19836829	3919341	23756170
DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, CHAKOHI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9936519	1943082	11879601
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9936519	1943082	11879601
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	429666	0	429666
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		429666	0	429666
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, CHAKOHI LUDHIANA		10366185	1943082	12309267
DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, KHANPUPRA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10634692	2148346	12783038
TOTAL FOR MH- 2202-GENERAL EDUCATION		10634692	2148346	12783038
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	29112	0	29112
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29112	0	29112
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, KHANPUPRA LUDHIANA		10663804	2148346	12812150
DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, SARINH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5523241	1101712	6624953
TOTAL FOR MH- 2202-GENERAL EDUCATION		5523241	1101712	6624953
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, SARINH LUDHIANA		5523241	1101712	6624953
DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL,S.KUBBA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	63894	63894
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	63894	63894
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL,S.KUBBA LUDHIANA		0	63894	63894
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (BOYS), DHURKOT RANSIH MOGA				



Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7961438	1595948	9557386
TOTAL FOR MH- 2202-GENERAL EDUCATION		7961438	1595948	9557386
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (BOYS), DHURKOT RANSIH MOGA		7961438	1595948	9557386
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), BADHNI KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5021132	1013149	6034281
TOTAL FOR MH- 2202-GENERAL EDUCATION		5021132	1013149	6034281
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), BADHNI KALAN MOGA		5021132	1013149	6034281
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), KOT-ISE-KHAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13699206	2749493	16448699
TOTAL FOR MH- 2202-GENERAL EDUCATION		13699206	2749493	16448699
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), KOT-ISE-KHAN MOGA		13699206	2749493	16448699
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BAUDE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7680586	1549990	9230576
TOTAL FOR MH- 2202-GENERAL EDUCATION		7680586	1549990	9230576
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BAUDE MOGA		7680586	1549990	9230576
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGI KE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4255402	861094	5116496
TOTAL FOR MH- 2202-GENERAL EDUCATION		4255402	861094	5116496
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGI KE MOGA		4255402	861094	5116496
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHUNDER KALAN MOGA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7314020	1465524	8779544
TOTAL FOR MH- 2202-GENERAL EDUCATION		7314020	1465524	8779544
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHUNDER KALAN MOGA		7314020	1465524	8779544
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DAROLI BHAI MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10267113	1999338	12266451
TOTAL FOR MH- 2202-GENERAL EDUCATION		10267113	1999338	12266451
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DAROLI BHAI MOGA		10267113	1999338	12266451
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GHALOTI MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11244621	2244451	13489072
TOTAL FOR MH- 2202-GENERAL EDUCATION		11244621	2244451	13489072
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GHALOTI MOGA		11244621	2244451	13489072
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, HIMMATPURA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4170848	848275	5019123
TOTAL FOR MH- 2202-GENERAL EDUCATION		4170848	848275	5019123
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, HIMMATPURA MOGA		4170848	848275	5019123
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAILA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7766759	1565409	9332168
TOTAL FOR MH- 2202-GENERAL EDUCATION		7766759	1565409	9332168
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAILA MOGA		7766759	1565409	9332168
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAMAL KE MOGA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6373155	1284087	7657242
TOTAL FOR MH- 2202-GENERAL EDUCATION		6373155	1284087	7657242
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAMAL KE MOGA		6373155	1284087	7657242
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHOSA RANDHIR MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11533821	2186956	13720777
TOTAL FOR MH- 2202-GENERAL EDUCATION		11533821	2186956	13720777
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHOSA RANDHIR MOGA		11533821	2186956	13720777
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, LOPON MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2673396	517661	3191057
TOTAL FOR MH- 2202-GENERAL EDUCATION		2673396	517661	3191057
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, LOPON MOGA		2673396	517661	3191057
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MACHHIKE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6914385	1392766	8307151
TOTAL FOR MH- 2202-GENERAL EDUCATION		6914385	1392766	8307151
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MACHHIKE MOGA		6914385	1392766	8307151
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MANUKE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5846307	1158716	7005023
TOTAL FOR MH- 2202-GENERAL EDUCATION		5846307	1158716	7005023
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MANUKE MOGA		5846307	1158716	7005023
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PANNI WALA FATTA MUKATSAR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8307027	1574334	9881361
TOTAL FOR MH- 2202-GENERAL EDUCATION		8307027	1574334	9881361
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PANNI WALA FATTA MUKATSAR		8307027	1574334	9881361
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RALLA (GIRLS) MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10720852	2089420	12810272
TOTAL FOR MH- 2202-GENERAL EDUCATION		10720852	2089420	12810272
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RALLA (GIRLS) MANSA		10720852	2089420	12810272
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RANIAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5814975	1184196	6999171
TOTAL FOR MH- 2202-GENERAL EDUCATION		5814975	1184196	6999171
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RANIAN MOGA		5814975	1184196	6999171
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RAOKE KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6536678	1285359	7822037
TOTAL FOR MH- 2202-GENERAL EDUCATION		6536678	1285359	7822037
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RAOKE KALAN MOGA		6536678	1285359	7822037
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RATTATIBBA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5436680	1105986	6542666
TOTAL FOR MH- 2202-GENERAL EDUCATION		5436680	1105986	6542666
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RATTATIBBA MUKATSAR		5436680	1105986	6542666
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RAUNTA MOGA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4069164	753902	4823066
TOTAL FOR MH- 2202-GENERAL EDUCATION		4069164	753902	4823066
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RAUNTA MOGA		4069164	753902	4823066
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAIDOKI MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8438030	1707539	10145569
TOTAL FOR MH- 2202-GENERAL EDUCATION		8438030	1707539	10145569
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAIDOKI MOGA		8438030	1707539	10145569
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SALABAT PURA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3652793	730696	4383489
TOTAL FOR MH- 2202-GENERAL EDUCATION		3652793	730696	4383489
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SALABAT PURA BHATINDA		3652793	730696	4383489
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SARAWAN BODLA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13115895	2624826	15740721
TOTAL FOR MH- 2202-GENERAL EDUCATION		13115895	2624826	15740721
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SARAWAN BODLA MUKATSAR		13115895	2624826	15740721
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SHAM KHERA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7580948	1522634	9103582
TOTAL FOR MH- 2202-GENERAL EDUCATION		7580948	1522634	9103582
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SHAM KHERA MUKATSAR		7580948	1522634	9103582
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SIKHAN WALA MUKATSAR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7687974	1567575	9255549
TOTAL FOR MH- 2202-GENERAL EDUCATION		7687974	1567575	9255549
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SIKHAN WALA MUKATSAR		7687974	1567575	9255549
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SINGHAN WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8417817	1682962	10100779
TOTAL FOR MH- 2202-GENERAL EDUCATION		8417817	1682962	10100779
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SINGHAN WALA MUKATSAR		8417817	1682962	10100779
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TARKHAN WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6299725	1243815	7543540
TOTAL FOR MH- 2202-GENERAL EDUCATION		6299725	1243815	7543540
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TARKHAN WALA MUKATSAR		6299725	1243815	7543540
DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL(B), BHAI PURA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7007619	1407795	8415414
TOTAL FOR MH- 2202-GENERAL EDUCATION		7007619	1407795	8415414
TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL(B), BHAI PURA BHATINDA		7007619	1407795	8415414
DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL, KHARA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10592545	2162993	12755538
TOTAL FOR MH- 2202-GENERAL EDUCATION		10592545	2162993	12755538
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	166413	12709	179122
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		166413	12709	179122
TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL, KHARA FARIDKOT		10758958	2175702	12934660
DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, CHAND BAJA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10016552	1893485	11910037
TOTAL FOR MH- 2202-GENERAL EDUCATION		10016552	1893485	11910037
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	34245	34245
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	234245	234245
TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, CHAND BAJA FARIDKOT		10016552	2127730	12144282
DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, JAGRAON BRIDGE LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7993974	1638472	9632446
TOTAL FOR MH- 2202-GENERAL EDUCATION		7993974	1638472	9632446
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, JAGRAON BRIDGE LUDHIANA		8193974	1638472	9832446

DDO- PRINCIPAL GOVT.SR.SEC SCHOOL, PATTO HIRA SINGH MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9601740	1938768	11540508
TOTAL FOR MH- 2202-GENERAL EDUCATION		9601740	1938768	11540508
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC SCHOOL, PATTO HIRA SINGH MOGA		9601740	1938768	11540508
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL RAMUWALA NAWAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1083962	0	1083962
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1083962	0	1083962
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL RAMUWALA NAWAN		1083962	0	1083962
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL, DEEP SINGHWALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8964177	1834830	10799007
TOTAL FOR MH- 2202-GENERAL EDUCATION		8964177	1834830	10799007
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	34529	34529
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	34529	34529
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL, DEEP SINGHWALA FARIDKOT		8964177	1869359	10833536
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL, MACHAKIMAL SINGH WALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7572904	1711856	9284760
TOTAL FOR MH- 2202-GENERAL EDUCATION		7572904	1711856	9284760
Major Head- 2235-SOCIAL SECURITY AND WELFARE				



	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	39869	39869
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	39869	39869
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL, MACHAKIMAL SINGH WALA FARIDKOT	7572904	1751725	9324629
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), DALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12568842	2524842	15093684
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12568842	2524842	15093684
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), DALA MOGA	12568842	2524842	15093684
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), JHANDEWALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6975820	1397148	8372968
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6975820	1397148	8372968
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), JHANDEWALA MOGA	6975820	1397148	8372968
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), KOKRI KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7804099	1535700	9339799
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7804099	1535700	9339799
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), KOKRI KALAN MOGA	7804099	1535700	9339799
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), BAGHAPURANA MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	953525	0	953525
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	953525	0	953525
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14933574	2887268	17820842

	TOTAL FOR MH- 2202-GENERAL EDUCATION	14933574	2887268	17820842
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), BAGHAPURANA MOGA	15887099	2887268	18774367
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), DALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13368819	2665424	16034243
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13368819	2665424	16034243
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), DALA MOGA	13368819	2665424	16034243
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), GHALL KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9142822	1838263	10981085
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9142822	1838263	10981085
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), GHALL KALAN MOGA	9142822	1838263	10981085
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), KOKRI KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6554726	1315536	7870262
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6554726	1315536	7870262
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), KOKRI KALAN MOGA	6554726	1315536	7870262
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), MOGA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30959387	6035976	36995363
	TOTAL FOR MH- 2202-GENERAL EDUCATION	30959387	6035976	36995363
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), MOGA MOGA	30959387	6035976	36995363
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, CHARIK MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13754835	2724006	16478841

	TOTAL FOR MH- 2202-GENERAL EDUCATION	13754835	2724006	16478841
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, CHARIK MOGA	13754835	2724006	16478841
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, CHUHAR CHAK MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10549361	1991880	12541241
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10549361	1991880	12541241
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, CHUHAR CHAK MOGA	10549361	1991880	12541241
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, DAUDHAR MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6369158	1287808	7656966
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6369158	1287808	7656966
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, DAUDHAR MOGA	6369158	1287808	7656966
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, DHUDIKE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	2503557	236201	2739758
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2503557	236201	2739758
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, DHUDIKE MOGA	2503557	236201	2739758
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, GHOLIAN KHURD MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5129851	1011565	6141416
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5129851	1011565	6141416
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, GHOLIAN KHURD MOGA	5129851	1011565	6141416
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KALIA WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3980961	792886	4773847
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3980961	792886	4773847

TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KALIA WALA MOGA		3980961	792886	4773847
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KAPURE MOGA				
Major Head- 2202-GENERAL EDUCATION				
		01-GOVERNMENT SECONDARY SCHOOLS		
		SPORTS AND YOUTH SERVICES		
		8706630	1802877	10509507
TOTAL FOR MH- 2202-GENERAL EDUCATION		8706630	1802877	10509507
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KAPURE MOGA		8706630	1802877	10509507
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KHUKHRANA MOGA				
Major Head- 2202-GENERAL EDUCATION				
		01-GOVERNMENT SECONDARY SCHOOLS		
		SPORTS AND YOUTH SERVICES		
		1933517	0	1933517
TOTAL FOR MH- 2202-GENERAL EDUCATION		1933517	0	1933517
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KHUKHRANA MOGA		1933517	0	1933517
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, LANDE MOGA				
Major Head- 2202-GENERAL EDUCATION				
		01-GOVERNMENT SECONDARY SCHOOLS		
		SPORTS AND YOUTH SERVICES		
		35732347	7014936	42747283
TOTAL FOR MH- 2202-GENERAL EDUCATION		35732347	7014936	42747283
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, LANDE MOGA		35732347	7014936	42747283
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, RAMUWALA NAWAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
		01-GOVERNMENT SECONDARY SCHOOLS		
		SPORTS AND YOUTH SERVICES		
		7584708	1325220	8909928
TOTAL FOR MH- 2202-GENERAL EDUCATION		7584708	1325220	8909928
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, RAMUWALA NAWAN MOGA		7584708	1325220	8909928
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, RAULI MOGA				
Major Head- 2202-GENERAL EDUCATION				
		01-GOVERNMENT SECONDARY SCHOOLS		
		SPORTS AND YOUTH SERVICES		
		6811359	1344690	8156049
TOTAL FOR MH- 2202-GENERAL EDUCATION		6811359	1344690	8156049

DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, RAULI MOGA	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, RAULI MOGA	6811359	1344690	8156049
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16945796	3151134	20096930
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, SHER SINGH WALA FARIDKOT	TOTAL FOR MH- 2202-GENERAL EDUCATION	16945796	3151134	20096930
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	55250	0	55250
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, SHER SINGH WALA FARIDKOT	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	55250	0	55250
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, SHER SINGH WALA FARIDKOT	17001046	3151134	20152180
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	41515694	8455884	49971578
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, SUKHA NAND MOGA	TOTAL FOR MH- 2202-GENERAL EDUCATION	41515694	8455884	49971578
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, SUKHA NAND MOGA	41515694	8455884	49971578
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6769758	1526035	8295793
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, TAKHAN WADH MOGA	TOTAL FOR MH- 2202-GENERAL EDUCATION	6769758	1526035	8295793
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, TAKHAN WADH MOGA	6769758	1526035	8295793
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7312902	1490482	8803384
DDO- PRINCIPAL HIGHER SECONDERY SCHOOL HOSHIARPUR HOSHIARPUR	TOTAL FOR MH- 2202-GENERAL EDUCATION	7312902	1490482	8803384
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL HIGHER SECONDERY SCHOOL HOSHIARPUR HOSHIARPUR	7312902	1490482	8803384

DDO- PRINCIPAL LAYALPUR KHALSA HIGHER SECONDERY SCHOOL SHAMCHAURASI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	0	212962	212962
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	212962	212962
	TOTAL FOR DDO- PRINCIPAL LAYALPUR KHALSA HIGHER SECONDERY SCHOOL SHAMCHAURASI HOSHIARPUR	0	212962	212962
DDO- PRINCIPAL MALWA KHALSA HR.SEC.SCHOOL FZR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2182913	439598	2622511
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2182913	439598	2622511
	TOTAL FOR DDO- PRINCIPAL MALWA KHALSA HR.SEC.SCHOOL FZR FEROZEPUR	2182913	439598	2622511
DDO- PRINCIPAL MOHINDRA KANYA MAHAVIDYALAYA, PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2324699	291190	2615889
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2324699	291190	2615889
	TOTAL FOR DDO- PRINCIPAL MOHINDRA KANYA MAHAVIDYALAYA, PATIALA PATIALA	2324699	291190	2615889
DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, BHULATH KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11092350	2150902	13243252
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11092350	2150902	13243252
	TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, BHULATH KAPURTHALA	11092350	2150902	13243252
DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DHILWAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8300436	1523446	9823882

TOTAL FOR MH- 2202-GENERAL EDUCATION	8300436	1523446	9823882
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	62987	0	62987
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	62987	0	62987
TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DHILWAN KAPURTHALA	8363423	1523446	9886869
DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DYALPUR KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6974638	1404156	8378794
TOTAL FOR MH- 2202-GENERAL EDUCATION	6974638	1404156	8378794
TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DYALPUR KAPURTHALA	6974638	1404156	8378794
DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, NADALA KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9383685	1892194	11275879
TOTAL FOR MH- 2202-GENERAL EDUCATION	9383685	1892194	11275879
TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, NADALA KAPURTHALA	9383685	1892194	11275879
DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, RAMIDI KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7706782	1516702	9223484
TOTAL FOR MH- 2202-GENERAL EDUCATION	7706782	1516702	9223484
TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, RAMIDI KAPURTHALA	7706782	1516702	9223484
DDO- PRINCIPAL S.B.L., G.S.S.S., DHIANPUR GURDASPUR			

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11375753	2130520	13506273
TOTAL FOR MH- 2202-GENERAL EDUCATION		11375753	2130520	13506273
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	158961	551124	710085
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		158961	551124	710085
TOTAL FOR DDO- PRINCIPAL S.B.L., G.S.S.S., DHIANPUR GURDASPUR		11534714	2681644	14216358
DDO- PRINCIPAL SD HIGHER SECONDERY SCHOOL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY			
	SCHOOLS BY EDUCATION DEPARTMENT	644524	438046	1082570
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	644524	438046	1082570
TOTAL FOR MH- 2202-GENERAL EDUCATION		644524	438046	1082570
TOTAL FOR DDO- PRINCIPAL SD HIGHER SECONDERY SCHOOL HOSHIARPUR		644524	438046	1082570
DDO- PRINCIPAL SENIOR SECONDERY SCHOOL BALHADDA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2998874	540838	3539712
TOTAL FOR MH- 2202-GENERAL EDUCATION		2998874	540838	3539712
TOTAL FOR DDO- PRINCIPAL SENIOR SECONDERY SCHOOL BALHADDA HOSHIARPUR		2998874	540838	3539712
DDO- PRINCIPAL SMT. PARVATI DEVI ARYA MAHILA SENIOR SECONDERY VIDAYALAYA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY			
	SCHOOLS BY EDUCATION DEPARTMENT	722676	0	722676
TOTAL FOR MH- 2202-GENERAL EDUCATION		722676	0	722676



TOTAL FOR DDO- PRINCIPAL SMT. PARVATI DEVI ARYA MAHILA SENIOR SECONDERY VIDAYALAYA HOSHIARPUR		722676	0	722676
DDO- PRINCIPAL SR.SEC.SCHOOL,CHIMNE WALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10745230	2105238	12850468
TOTAL FOR MH- 2202-GENERAL EDUCATION		10745230	2105238	12850468
TOTAL FOR DDO- PRINCIPAL SR.SEC.SCHOOL,CHIMNE WALA FEROZEPUR		10745230	2105238	12850468
DDO- PRINCIPAL SR.SEC.SCHOOL,LAMOCHAR KALAN FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6476647	1298633	7775280
TOTAL FOR MH- 2202-GENERAL EDUCATION		6476647	1298633	7775280
TOTAL FOR DDO- PRINCIPAL SR.SEC.SCHOOL,LAMOCHAR KALAN FEROZEPUR		6476647	1298633	7775280
DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR, MOHALI DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR, MOHALI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	2137608	461874	2599482
TOTAL FOR MH- 2202-GENERAL EDUCATION		2137608	461874	2599482
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	79300	0	79300
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		79300	0	79300
TOTAL FOR DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR, MOHALI DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR, MOHALI MOHALI		2216908	461874	2678782
DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, CHEEMA JODHPUR, (BARNALA) DISTRICT INSTITUTE OF EDUCATION AND TRAINING, CHEEMA JODHPUR, BARNALA BARNALA				
Major Head- 2202-GENERAL EDUCATION				

	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE			
	OF EDUCATION AND TRAINING	110487	0	110487
TOTAL FOR MH- 2202-GENERAL EDUCATION		110487	0	110487
TOTAL FOR DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, CHEEMA				
JODHPUR, (BARNALA) DISTRICT INSTITUTE OF EDUCATION AND TRAINING, CHEEMA JODHPUR,				
BARNALA BARNALA		110487	0	110487
DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, KAIRON, TARN TARAN DISTRICT INSTITUTE OF EDUCATION AND TRAINING, KAIRON, TARN TARAN TARN TARAN				
Major Head- 2202-GENERAL EDUCATION				
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE			
	OF EDUCATION AND TRAINING	139782	0	139782
TOTAL FOR MH- 2202-GENERAL EDUCATION		139782	0	139782
TOTAL FOR DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, KAIRON, TARN				
TARAN DISTRICT INSTITUTE OF EDUCATION AND TRAINING, KAIRON, TARN TARAN TARN TARAN		139782	0	139782
DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI MUKTSAR SAHIB DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI MUKTSAR SAHIB MUKTSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3124096	642274	3766370
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE			
	OF EDUCATION AND TRAINING	3124096	642274	3766370
TOTAL FOR MH- 2202-GENERAL EDUCATION		3124096	642274	3766370
TOTAL FOR DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI				
MUKTSAR SAHIB DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI MUKTSAR SAHIB		3124096	642274	3766370
DDO- RAMA KRISHNA PRY. SCHOOL MUKATSAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO NON-GOVERNMENT			
	PRIMARY SCHOOLS BY EDUCATION			
	DEPARTMENT	353497	0	353497

	TOTAL FOR MH- 2202-GENERAL EDUCATION	353497	0	353497
	TOTAL FOR DDO- RAMA KRISHNA PRY. SCHOOL MUKATSAR MUKATSAR	353497	0	353497
DDO- SUB DIVISIONAL MAGISTRATE AMRITSAR AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	126876	21146	148022
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	126876	21146	148022
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	15090375	0	15090375
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	185750	0	185750
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15276125	0	15276125
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE AMRITSAR AMRITSAR	15403001	21146	15424147
	TOTAL FOR CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION PUNJAB	22855771030	4592577917	27448348947
	TOTAL FOR DEPT- EDUCATION	22930771030	4625746461	27556517491
Dept- ELECTIONS				
CCO- CHIEF ELECTORAL OFFICER PUNJAB, CHANDIGARH CHANDIGARH				
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	207985	0	207985
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	71498271	265729	71764000
	03-STATE SOCIAL ASSISTANCE PROGRAMME	71498271	265729	71764000
	04-LEGAL AID TO THE POOR	68189662	0	68189662
	04-STATE SOCIAL ASSISTANCE PROGRAMME	68189662	0	68189662

	35-FINANCIAL ASSISTANCE TO THE FAMILIES OF FARMERS/FARM LABOURERS WHO COMMITTED SUICIDE DUE TO INDEBTEDNESS	600000	0	600000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	155000	38500	193500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	140650918	304229	140955147
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA	140650918	304229	140955147
DDO- ELECTION TEHSILDAR, DISTRICT ELECTION OFFICER FEROZEPUR				
Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	207841845	20833983	228675828
	01-ELECTIONS TO PARLIAMENT	207841845	20833983	228675828
	01-ELECTIONS TO STATE LEGISLATURE	207841845	20833983	228675828
	01-ELECTORAL OFFICERS	207841845	20833983	228675828
	TOTAL FOR MH- 2015-ELECTIONS	207841845	20833983	228675828
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	1220252	438091	1658343
	01-OLD AGE PENSIONS	1220252	438091	1658343
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	1220252	438091	1658343
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	700000	200000	900000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	22530264	74968090	97498354
	03-STATE SOCIAL ASSISTANCE PROGRAMME	22530264	74968090	97498354

	04-LEGAL AID TO THE POOR	50732297	1279400	52011697
	04-STATE SOCIAL ASSISTANCE PROGRAMME	50732297	1279400	52011697
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	9125289	622600	9747889
	16-WELFARE OF DEFENCE SERVICE PERSONNELS	460469	0	460469
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	377264	109088	486352
	35-FINANCIAL ASSISTANCE TO THE FAMILIES OF FARMERS/FARM LABOURERS WHO COMMITTED SUICIDE DUE TO INDEBTEDNESS	300000	0	300000
	39-CREATION OF VICTIM COMPENSATION FUND	600000	0	600000
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	700000	775000	1475000
	98-COMPUTERIZATION IN THE STATE	2000	0	2000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	86747835	78392269	165140104
	TOTAL FOR DDO- ELECTION TEHSILDAR, DISTRICT ELECTION OFFICER FEROZEPUR	294589680	99226252	393815932
DDO- A.D. (EO) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	379054	1520241	1899295
	04-LEGAL AID TO THE POOR	1538149	387471	1925620
	39-CREATION OF VICTIM COMPENSATION FUND	50000	0	50000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	124000	24000	148000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2101203	2131712	4232915
	TOTAL FOR DDO- A.D. (EO) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB FATEHGARH	2101203	2131712	4232915
DDO- A.D.E.O. DEPUTY COMMISSIONER GURDASPUR GURDASPUR				
Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	0	226262	226262
	TOTAL FOR MH- 2015-ELECTIONS	0	226262	226262
	TOTAL FOR DDO- A.D.E.O. DEPUTY COMMISSIONER GURDASPUR GURDASPUR	0	226262	226262
DDO- ADDITIONAL DEPUTY COMMISSIONER (D) PATIALA PATIALA				
Major Head- 2015-ELECTIONS				
	01-ELECTIONS TO PARLIAMENT	2578857	507680	3086537
	01-ELECTORAL OFFICERS	2578857	507680	3086537
	TOTAL FOR MH- 2015-ELECTIONS	2578857	507680	3086537
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (D) PATIALA PATIALA	2578857	507680	3086537
DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER, SANGRUR SANGRUR				
Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	100000	0	100000
	TOTAL FOR MH- 2015-ELECTIONS	100000	0	100000
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT				
	21-CONSTRUCTION OF NEW BUS STANDS/ WORKSHOPS AND IMPROVEMENT OF EXISTING BUS STANDS/WORKSHOP	10925000	10925000	21850000

	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	10925000	10925000	21850000
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER, SANGRUR SANGRUR	11025000	10925000	21950000
DDO- ADDITIONAL DISTT.ELECTION OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	928910	0	928910
	TOTAL FOR MH- 2015-ELECTIONS	928910	0	928910
	TOTAL FOR DDO- ADDITIONAL DISTT.ELECTION OFFICER HOSHIARPUR HOSHIARPUR	928910	0	928910
DDO- ADDITIONAL DISTT.ELECTION OFFICER SANGRUR SANGRUR				
Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	417765	0	417765
	TOTAL FOR MH- 2015-ELECTIONS	417765	0	417765
	TOTAL FOR DDO- ADDITIONAL DISTT.ELECTION OFFICER SANGRUR SANGRUR	417765	0	417765
DDO- ADEO FOR DEPUTY COMMISSIONER ADEO FOR DEPUTY COMMISSIONER AMRITSAR				
Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	698838	0	698838
	TOTAL FOR MH- 2015-ELECTIONS	698838	0	698838
	TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER ADEO FOR DEPUTY COMMISSIONER AMRITSAR	698838	0	698838
DDO- ADEO FOR DEPUTY COMMISSIONER ADEO FOR DEPUTY COMMISSIONER, MANSA MANSA				
Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	345123	0	345123
	TOTAL FOR MH- 2015-ELECTIONS	345123	0	345123
	TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER ADEO FOR DEPUTY COMMISSIONER, MANSA MANSA	345123	0	345123
DDO- ADEO FOR DEPUTY COMMISSIONER BHATINDA BHATINDA				
Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	0	471478	471478
	TOTAL FOR MH- 2015-ELECTIONS	0	471478	471478
	TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER BHATINDA BHATINDA	0	471478	471478

DDO- ADEO FOR DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	11000	0	11000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	951101	0	951101
04-LEGAL AID TO THE POOR	168464	0	168464
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	523250	0	523250
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	500000	0	500000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2153815	0	2153815
TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR	2153815	0	2153815

DDO- ASSISTANT CHIEF ELECTORAL OFFICER PUNJAB (MATERIAL), CHANDIGARH CHANDIGARH  
Major Head- 2015-ELECTIONS

01-ELECTIONS TO PARLIAMENT	318812671	214759665	533572336
01-ELECTIONS TO STATE LEGISLATURE	318812671	214759665	533572336
01-ELECTORAL OFFICERS	318812671	214759665	533572336
98-COMPUTERIZATION IN THE STATE	3758066	560290	4318356
TOTAL FOR MH- 2015-ELECTIONS	322570737	215319955	537890692
TOTAL FOR DDO- ASSISTANT CHIEF ELECTORAL OFFICER PUNJAB (MATERIAL), CHANDIGARH CHANDIGARH	322570737	215319955	537890692

DDO- ASSISTANT CONTROLLER F&A STATE ELECTION COMMISSIONER, CHANDIGARH CHANDIGARH  
Major Head- 2015-ELECTIONS

01-ELECTION COMMISSION	8671140	1333724	10004864
98-COMPUTERIZATION IN THE STATE	21192	0	21192



	TOTAL FOR MH- 2015-ELECTIONS	8692332	1333724	10026056
	TOTAL FOR DDO- ASSISTANT CONTROLLER F&A STATE ELECTION COMMISSIONER, CHANDIGARH CHANDIGARH	8692332	1333724	10026056
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER TARN TARAN				
Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	719355	0	719355
	01-ELECTIONS TO PARLIAMENT	719355	0	719355
	TOTAL FOR MH- 2015-ELECTIONS	719355	0	719355
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER TARN TARAN	719355	0	719355
DDO- DISTRICT ELECTION OFFICER DISTRICT ELECTION OFFICER FAZILKA				
Major Head- 2015-ELECTIONS				
	01-ELECTIONS TO PARLIAMENT	0	710771	710771
	TOTAL FOR MH- 2015-ELECTIONS	0	710771	710771
	TOTAL FOR DDO- DISTRICT ELECTION OFFICER DISTRICT ELECTION OFFICER FAZILKA	0	710771	710771
DDO- DISTRICT ELECTION OFFICER KAPURTHLA KAPURTHALA				
Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	264788	0	264788
	TOTAL FOR MH- 2015-ELECTIONS	264788	0	264788
	TOTAL FOR DDO- DISTRICT ELECTION OFFICER KAPURTHLA KAPURTHALA	264788	0	264788
DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER PATIALA				
Major Head- 2015-ELECTIONS				
	01-ELECTIONS TO PARLIAMENT	92611791	26623426	119235217
	01-ELECTIONS TO STATE LEGISLATURE	92611791	26623426	119235217
	01-ELECTORAL OFFICERS	92611791	26623426	119235217
	TOTAL FOR MH- 2015-ELECTIONS	92611791	26623426	119235217
	TOTAL FOR DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER PATIALA	92611791	26623426	119235217
DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER SANGRUR				
Major Head- 2015-ELECTIONS				
	01-ELECTIONS TO PARLIAMENT	72120495	8906143	81026638
	01-ELECTIONS TO STATE LEGISLATURE	72120495	8906143	81026638

	01-ELECTORAL OFFICERS	72120495	8906143	81026638
TOTAL FOR MH- 2015-ELECTIONS		72120495	8906143	81026638
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	0	283026	283026
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		0	283026	283026
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24192	33679	57871
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24192	33679	57871
TOTAL FOR DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER SANGRUR		72144687	9222848	81367535
DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER, BARNALA				
Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	36039427	10395136	46434563
	01-ELECTIONS TO PARLIAMENT	36039427	10395136	46434563
	01-ELECTIONS TO STATE LEGISLATURE	36039427	10395136	46434563
	01-ELECTORAL OFFICERS	36039427	10395136	46434563
TOTAL FOR MH- 2015-ELECTIONS		36039427	10395136	46434563
TOTAL FOR DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER, BARNALA		36039427	10395136	46434563
DDO- ELECTION TEHSILDAR ELECTION TEHSILDAR, MALERKOTLA MALERKOTLA				
Major Head- 2015-ELECTIONS				
	01-ELECTIONS TO PARLIAMENT	28708384	2885135	31593519
	01-ELECTORAL OFFICERS	28708384	2885135	31593519
TOTAL FOR MH- 2015-ELECTIONS		28708384	2885135	31593519
TOTAL FOR DDO- ELECTION TEHSILDAR ELECTION TEHSILDAR, MALERKOTLA MALERKOTLA		28708384	2885135	31593519
DDO- TEHSILDAR ( DISTRICT ELECTION OFFICER) ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER, ROPAR ROPAR				
Major Head- 2015-ELECTIONS				
	01-ELECTIONS TO PARLIAMENT	64205129	9460565	73665694
	01-ELECTIONS TO STATE LEGISLATURE	64205129	9460565	73665694

	01-ELECTORAL OFFICERS	64205129	9460565	73665694
TOTAL FOR MH- 2015-ELECTIONS		64205129	9460565	73665694
TOTAL FOR DDO- TEHSILDAR ( DISTRICT ELECTION OFFICER) ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER, ROPAR ROPAR		64205129	9460565	73665694
DDO- TEHSILDAR (ADDITIONAL ELECTION OFFICER) KAPURTHLA KAPURTHALA				
Major Head- 2015-ELECTIONS				
	01-ELECTIONS TO PARLIAMENT	45068843	8778163	53847006
	01-ELECTIONS TO STATE LEGISLATURE	45068843	8778163	53847006
	01-ELECTORAL OFFICERS	45068843	8778163	53847006
TOTAL FOR MH- 2015-ELECTIONS		45068843	8778163	53847006
TOTAL FOR DDO- TEHSILDAR (ADDITIONAL ELECTION OFFICER) KAPURTHLA KAPURTHALA		45068843	8778163	53847006
DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) DISTRICT ELECTION OFFICER NAWANSHAHAR				
Major Head- 2015-ELECTIONS				
	01-ELECTIONS TO PARLIAMENT	44591908	6912487	51504395
	01-ELECTIONS TO STATE LEGISLATURE	44591908	6912487	51504395
	01-ELECTORAL OFFICERS	44591908	6912487	51504395
TOTAL FOR MH- 2015-ELECTIONS		44591908	6912487	51504395
TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) DISTRICT ELECTION OFFICER NAWANSHAHAR		44591908	6912487	51504395
DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) JALANDHAR JALANDHAR				
Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	117278865	20142378	137421243
	01-ELECTIONS TO PARLIAMENT	117278865	20142378	137421243
	01-ELECTIONS TO STATE LEGISLATURE	117278865	20142378	137421243
	01-ELECTORAL OFFICERS	117278865	20142378	137421243
TOTAL FOR MH- 2015-ELECTIONS		117278865	20142378	137421243
TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) JALANDHAR JALANDHAR		117278865	20142378	137421243
DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) LUDHIANA LUDHIANA				
Major Head- 2015-ELECTIONS				
	01-ELECTIONS TO PARLIAMENT	172183547	32085442	204268989

	01-ELECTIONS TO STATE LEGISLATURE	172183547	32085442	204268989
	01-ELECTORAL OFFICERS	172183547	32085442	204268989
	98-COMPUTERIZATION IN THE STATE	521855	0	521855
TOTAL FOR MH- 2015-ELECTIONS		172705402	32085442	204790844
TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) LUDHIANA LUDHIANA		172705402	32085442	204790844
DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) MANSA MANSA				
Major Head- 2015-ELECTIONS				
	01-ELECTIONS TO PARLIAMENT	41240548	12551563	53792111
	01-ELECTIONS TO STATE LEGISLATURE	41240548	12551563	53792111
	01-ELECTORAL OFFICERS	41240548	12551563	53792111
	98-COMPUTERIZATION IN THE STATE	418500	0	418500
TOTAL FOR MH- 2015-ELECTIONS		41659048	12551563	54210611
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16000	0	16000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16000	0	16000
TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) MANSA MANSA		41675048	12551563	54226611
DDO- TEHSILDAR DISTRICT ELECTION OFFICER AMRITSAR				
Major Head- 2015-ELECTIONS				
	01-ELECTIONS TO PARLIAMENT	100380261	25959536	126339797
	01-ELECTIONS TO STATE LEGISLATURE	100380261	25959536	126339797
	01-ELECTORAL OFFICERS	100380261	25959536	126339797
TOTAL FOR MH- 2015-ELECTIONS		100380261	25959536	126339797
TOTAL FOR DDO- TEHSILDAR DISTRICT ELECTION OFFICER AMRITSAR		100380261	25959536	126339797
DDO- TEHSILDAR DISTRICT ELECTION OFFICER FARIDKOT				
Major Head- 2015-ELECTIONS				
	01-ELECTIONS TO PARLIAMENT	59717556	12746304	72463860
	01-ELECTIONS TO STATE LEGISLATURE	59717556	12746304	72463860
	01-ELECTORAL OFFICERS	59717556	12746304	72463860

	TOTAL FOR MH- 2015-ELECTIONS	59717556	12746304	72463860
	TOTAL FOR DDO- TEHSILDAR DISTRICT ELECTION OFFICER FARIDKOT	59717556	12746304	72463860
DDO- TEHSILDAR DISTRICT ELECTION OFFICER,TARANTARN TARANTARN				
Major Head- 2015-ELECTIONS				
	01-ELECTIONS TO PARLIAMENT	77383781	16963597	94347378
	01-ELECTIONS TO STATE LEGISLATURE	77383781	16963597	94347378
	01-ELECTORAL OFFICERS	77383781	16963597	94347378
	98-COMPUTERIZATION IN THE STATE	0	1478500	1478500
	TOTAL FOR MH- 2015-ELECTIONS	77383781	18442097	95825878
	TOTAL FOR DDO- TEHSILDAR DISTRICT ELECTION OFFICER,TARANTARN TARANTARN	77383781	18442097	95825878
DDO- TEHSILDAR( DISTT.ELECTORAL OFFICER) DISTT.ELECTORAL OFFICER MUKATSAR				
Major Head- 2015-ELECTIONS				
	01-ELECTIONS TO PARLIAMENT	53336203	3630343	56966546
	01-ELECTORAL OFFICERS	53336203	3630343	56966546
	TOTAL FOR MH- 2015-ELECTIONS	53336203	3630343	56966546
	TOTAL FOR DDO- TEHSILDAR( DISTT.ELECTORAL OFFICER) DISTT.ELECTORAL OFFICER MUKATSAR	53336203	3630343	56966546
DDO- TEHSILDAR(DISTRICT ELECTION OFFICER) ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER MOHALI				
Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	51356865	5881359	57238224
	01-ELECTIONS TO PARLIAMENT	51356865	5881359	57238224
	01-ELECTIONS TO STATE LEGISLATURE	51356865	5881359	57238224
	01-ELECTORAL OFFICERS	51356865	5881359	57238224
	TOTAL FOR MH- 2015-ELECTIONS	51356865	5881359	57238224
	TOTAL FOR DDO- TEHSILDAR(DISTRICT ELECTION OFFICER) ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER MOHALI	51356865	5881359	57238224
DDO- TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2015-ELECTIONS				
	01-ELECTIONS TO PARLIAMENT	36196934	9618829	45815763
	01-ELECTIONS TO STATE LEGISLATURE	36196934	9618829	45815763

	01-ELECTORAL OFFICERS	36196934	9618829	45815763
TOTAL FOR MH- 2015-ELECTIONS		36196934	9618829	45815763
TOTAL FOR DDO- TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER FATEHGARH SAHIB				
FATEHGARH SAHIB		36196934	9618829	45815763
DDO- TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER GURDASPUR GURDASPUR				
Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	192434900	45401470	237836370
	01-ELECTIONS TO PARLIAMENT	192434900	45401470	237836370
	01-ELECTIONS TO STATE LEGISLATURE	192434900	45401470	237836370
	01-ELECTORAL OFFICERS	192434900	45401470	237836370
TOTAL FOR MH- 2015-ELECTIONS		192434900	45401470	237836370
TOTAL FOR DDO- TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER GURDASPUR GURDASPUR		192434900	45401470	237836370
DDO- TEHSILDAR, DISTRICT ELECTION OFFICER, BHATINDA BHATINDA				
Major Head- 2015-ELECTIONS				
	01-ELECTIONS TO PARLIAMENT	69724869	32619310	102344179
	01-ELECTIONS TO STATE LEGISLATURE	69724869	32619310	102344179
	01-ELECTORAL OFFICERS	69724869	32619310	102344179
	98-COMPUTERIZATION IN THE STATE	1427210	0	1427210
TOTAL FOR MH- 2015-ELECTIONS		71152079	32619310	103771389
TOTAL FOR DDO- TEHSILDAR, DISTRICT ELECTION OFFICER, BHATINDA BHATINDA		71152079	32619310	103771389
DDO- TEHSILDAR,(ELECTION OFFICER) HOSHIARPUR HOSHIARPUR				
Major Head- 2015-ELECTIONS				
	01-ELECTIONS TO PARLIAMENT	115720445	25840739	141561184
	01-ELECTIONS TO STATE LEGISLATURE	115720445	25840739	141561184
	01-ELECTORAL OFFICERS	115720445	25840739	141561184
	98-COMPUTERIZATION IN THE STATE	0	2359650	2359650
TOTAL FOR MH- 2015-ELECTIONS		115720445	28200389	143920834
TOTAL FOR DDO- TEHSILDAR,(ELECTION OFFICER) HOSHIARPUR HOSHIARPUR		115720445	28200389	143920834
TOTAL FOR CCO- CHIEF ELECTORAL OFFICER PUNJAB, CHANDIGARH CHANDIGARH		2260445829	652713843	2913159672
TOTAL FOR DEPT- ELECTIONS		2260445829	652713843	2913159672

Dept- ELECTRICAL INSPECTORATE				
CCO- CHIEF ELECTRICAL INSPECTOR PUNJAB, PATIALA				
DDO- EXECUTIVE ENGINEER, FOR CHIEF ELECTRICAL INSPECTOR PUNJAB PATIALA PATIALA				
Major Head- 2045-OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES				
	01-ELECTRICITY DUTY	9749036	2169783	11918819
	98-COMPUTERIZATION IN THE STATE	1800000	0	1800000
	TOTAL FOR MH- 2045-OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES	11549036	2169783	13718819
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	874664	8754	883418
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	874664	8754	883418
	TOTAL FOR DDO- EXECUTIVE ENGINEER, FOR CHIEF ELECTRICAL INSPECTOR PUNJAB PATIALA PATIALA	12423700	2178537	14602237
	TOTAL FOR CCO- CHIEF ELECTRICAL INSPECTOR PUNJAB, PATIALA	12423700	2178537	14602237
	TOTAL FOR DEPT- ELECTRICAL INSPECTORATE	12423700	2178537	14602237
Dept- EXCISE AND TAXATION				
CCO- EXCISE AND TAXATION COMMISSIONER PUNJAB, CHANDIGARH CHANDIGARH				
DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSISTANT EXCISE & TAXATION COMMISSIONER BARNALA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	6940377	1402007	8342384
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	6940377	1402007	8342384
	TOTAL FOR DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSISTANT EXCISE & TAXATION COMMISSIONER BARNALA	6940377	1402007	8342384
DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSTT. EXCISE & TAXATION COMM,BHATINDA BHATINDA				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	16443454	3208964	19652418
	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	565630	96700	662330

TOTAL FOR MH- 2039-STATE EXCISE		17009084	3305664	20314748
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	1839688	429444	2269132
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		1839688	429444	2269132
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	13260378	5220997	18481375
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		13260378	5220997	18481375
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	417040	59601	476641
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		417040	59601	476641
TOTAL FOR DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSTT. EXCISE & TAXATION COMM,BHATINDA BHATINDA		32526190	9015706	41541896
DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSTT.EXCISE & TAXATION COMMISSIONER MOHALI				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	9971615	2020912	11992527
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		9971615	2020912	11992527
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	17734741	3702570	21437311
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		17734741	3702570	21437311
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	386255	23715	409970
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		386255	23715	409970
TOTAL FOR DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSTT.EXCISE & TAXATION COMMISSIONER MOHALI		28092611	5747197	33839808
DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				



	01-DIRECTION AND ADMINISTRATION	3106272	699288	3805560
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		3106272	699288	3805560
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	1160209	182078	1342287
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		1160209	182078	1342287
TOTAL FOR DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER NAWANSHAHAR				
NAWANSHAHAR		4266481	881366	5147847
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC) MADHOPUR GURDASPUR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	3031984	0	3031984
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		3031984	0	3031984
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC) MADHOPUR				
GURDASPUR		3031984	0	3031984
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC) SHAMBOO (IMPORT) PATIALA PATIALA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	0	174504	174504
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		0	174504	174504
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	709	0	709
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		709	0	709
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC) SHAMBOO (IMPORT)				
PATIALA PATIALA		709	174504	175213
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC), SHAMBOO (EXPORT) PATIALA PATIALA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	2384478	499956	2884434
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		2384478	499956	2884434
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	1697150	2431434	4128584
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		1697150	2431434	4128584

TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC), SHAMBOO (EXPORT)			
PATIALA PATIALA	4081628	2931390	7013018
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) BHATINDA BHATINDA			
Major Head- 2040-TAXES ON SALES, TRADE ETC.			
01-DIRECTION AND ADMINISTRATION	5026272	942844	5969116
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	5026272	942844	5969116
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX			
01-DIRECTION AND ADMINISTRATION	6620953	0	6620953
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	6620953	0	6620953
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) BHATINDA BHATINDA	11647225	942844	12590069
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) JALANDHAR-I JALANDHAR			
Major Head- 2040-TAXES ON SALES, TRADE ETC.			
01-DIRECTION AND ADMINISTRATION	3363830	589478	3953308
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	3363830	589478	3953308
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX			
01-DIRECTION AND ADMINISTRATION	3390524	0	3390524
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	3390524	0	3390524
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) JALANDHAR-I JALANDHAR	6754354	589478	7343832
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) JALANDHAR-II JALANDHAR			
Major Head- 2040-TAXES ON SALES, TRADE ETC.			
01-DIRECTION AND ADMINISTRATION	7361511	1490942	8852453
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	7361511	1490942	8852453
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) JALANDHAR-II JALANDHAR	7361511	1490942	8852453
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) PATIALA PATIALA			
Major Head- 2040-TAXES ON SALES, TRADE ETC.			
01-DIRECTION AND ADMINISTRATION	2059150	309224	2368374
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	2059150	309224	2368374

Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	8955031	1803165	10758196
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		8955031	1803165	10758196
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	102596	49975	152571
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		102596	49975	152571
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) PATIALA PATIALA		11116777	2162364	13279141
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (WEST) LUDHIANA-II (WEST) LUDHIANA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	7117013	1514684	8631697
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		7117013	1514684	8631697
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	8353437	0	8353437
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		8353437	0	8353437
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	852806	93965	946771
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		852806	93965	946771
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (WEST) LUDHIANA-II (WEST) LUDHIANA		16323256	1608649	17931905
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER AMRITSAR				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	15549719	3349984	18899703
	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	1095000	177000	1272000

	TOTAL FOR MH- 2039-STATE EXCISE	16644719	3526984	20171703
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	6077900	1255252	7333152
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	6077900	1255252	7333152
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	15390733	10432355	25823088
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	15390733	10432355	25823088
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	34707	401046	435753
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	34707	401046	435753
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER AMRITSAR	38148059	15615637	53763696
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER, ROPAR ROPAR				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	16258216	3139224	19397440
	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	484758	97086	581844
	TOTAL FOR MH- 2039-STATE EXCISE	16742974	3236310	19979284
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	2281607	448176	2729783
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	2281607	448176	2729783
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	15667971	3436573	19104544
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	15667971	3436573	19104544
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	101100	46505	147605
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	0	30000	30000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	101100	76505	177605
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER, ROPAR ROPAR	34793652	7197564	41991216
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER CUM DEPUTY DIRECTOR CHANDIGARH CHANDIGARH				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	1059857	233925	1293782
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	1059857	233925	1293782
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	7946525	1298630	9245155
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	7946525	1298630	9245155
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	54799	0	54799
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	54799	0	54799
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER CUM DEPUTY DIRECTOR CHANDIGARH CHANDIGARH	9061181	1532555	10593736
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FARIDKOT FARIDKOT				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	12624711	2823506	15448217
	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	964417	60989	1025406
	TOTAL FOR MH- 2039-STATE EXCISE	13589128	2884495	16473623
Major Head- 2040-TAXES ON SALES, TRADE ETC.				

	01-DIRECTION AND ADMINISTRATION	1615520	271440	1886960
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		1615520	271440	1886960
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	10099982	3683034	13783016
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		10099982	3683034	13783016
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	173754	0	173754
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		173754	0	173754
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FARIDKOT FARIDKOT		25478384	6838969	32317353
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	1368764	331184	1699948
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		1368764	331184	1699948
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	10394168	1721037	12115205
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		10394168	1721037	12115205
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	47179	0	47179
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		57179	0	57179
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB		11820111	2052221	13872332
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FERROZEPUR FERROZEPUR				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	11058918	2254398	13313316

	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	396997	36490	433487
TOTAL FOR MH- 2039-STATE EXCISE		11455915	2290888	13746803
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	6799240	1429575	8228815
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		6799240	1429575	8228815
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	17363824	4001851	21365675
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		17363824	4001851	21365675
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	138145	0	138145
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		138145	0	138145
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FEROZEPUR FEROZEPUR		35757124	7722314	43479438
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER GURDASPUR GURDASPUR				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	14772845	2875142	17647987
	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	476200	0	476200
TOTAL FOR MH- 2039-STATE EXCISE		15249045	2875142	18124187
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	6607928	1231322	7839250
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		6607928	1231322	7839250
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	17607960	4967541	22575501
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		17607960	4967541	22575501
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	116541	0	116541
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	116541	0	116541
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER GURDASPUR GURDASPUR	39581474	9074005	48655479
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER HOSHIARPUR HOSHIARPUR				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	6628901	1404514	8033415
	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	330000	0	330000
	TOTAL FOR MH- 2039-STATE EXCISE	6958901	1404514	8363415
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	383431	50052	433483
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	383431	50052	433483
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	7317013	1411769	8728782
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	7317013	1411769	8728782
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	975660	0	975660
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	975660	0	975660
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER HOSHIARPUR	15635005	2866335	18501340
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER JALANDHAR - 1 JALANDHAR				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	14306383	2683356	16989739
	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	697162	79227	776389
	TOTAL FOR MH- 2039-STATE EXCISE	15003545	2762583	17766128
Major Head- 2040-TAXES ON SALES, TRADE ETC.				



	01-DIRECTION AND ADMINISTRATION	2127724	370346	2498070
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		2127724	370346	2498070
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	14604391	6543783	21148174
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		14604391	6543783	21148174
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	427484	0	427484
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		427484	0	427484
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER JALANDHAR - 1		32163144	9676712	41839856
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER JALANDHAR-II JALANDHAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	5024986	0	5024986
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		5024986	0	5024986
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER JALANDHAR-II JALANDHAR		5024986	0	5024986
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER KAPURTHLA KAPURTHALA				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	6031791	1137534	7169325
	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	311520	23492	335012
TOTAL FOR MH- 2039-STATE EXCISE		6343311	1161026	7504337
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	243648	48720	292368
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		243648	48720	292368
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	6983780	1350274	8334054
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		6983780	1350274	8334054
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER KAPURTHLA KAPURTHALA		13570739	2560020	16130759

DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER LUDHIANA-III LUDHIANA

Major Head- 2039-STATE EXCISE	01-DISTRICT ESTABLISHMENT	17300579	3518846	20819425
	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	428200	526400	954600
TOTAL FOR MH- 2039-STATE EXCISE		17728779	4045246	21774025
Major Head- 2040-TAXES ON SALES, TRADE ETC.	01-DIRECTION AND ADMINISTRATION	2632861	358804	2991665
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		2632861	358804	2991665
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	01-DIRECTION AND ADMINISTRATION	17528972	1688857	19217829
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		17528972	1688857	19217829
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24072	0	24072
	04-LEGAL AID TO THE POOR	12000	0	12000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36072	0	36072
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER LUDHIANA-III LUDHIANA		37926684	6092907	44019591
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER MANSA MANSA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.	01-DIRECTION AND ADMINISTRATION	2030037	362427	2392464
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		2030037	362427	2392464
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	01-DIRECTION AND ADMINISTRATION	5578096	1115652	6693748
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		5578096	1115652	6693748
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30246	0	30246
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30246	0	30246
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER MANSA MANSA		7638379	1478079	9116458
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER MOGA MOGA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	9889705	1833066	11722771
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		9889705	1833066	11722771
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER MOGA MOGA		9889705	1833066	11722771
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER PATIALA PATIALA				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	242418042	52405478	294823520
	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	5943287	1228798	7172085
TOTAL FOR MH- 2039-STATE EXCISE		248361329	53634276	301995605
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	22924226	4373024	27297250
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		22924226	4373024	27297250
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	56206011	8551256	64757267
	98-COMPUTERIZATION IN THE STATE	0	38750000	38750000
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		56206011	47301256	103507267
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	987507	40185	1027692
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		987507	40185	1027692
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER PATIALA PATIALA		328479073	105348741	433827814

DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER SANGRUR SANGRUR  
Major Head- 2039-STATE EXCISE

01-DISTRICT ESTABLISHMENT	15270445	2952722	18223167
04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	359463	0	359463
TOTAL FOR MH- 2039-STATE EXCISE	15629908	2952722	18582630

Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX

01-DIRECTION AND ADMINISTRATION	20244399	4353917	24598316
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	20244399	4353917	24598316

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	589119	0	589119
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	589119	0	589119

TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER SANGRUR SANGRUR 36463426 7306639 43770065

DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER TARN TARAN TARN TARAN  
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX

01-DIRECTION AND ADMINISTRATION	4565485	919932	5485417
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	4565485	919932	5485417
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER TARN TARAN TARN TARAN	4565485	919932	5485417

DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER-I (EAST) LUDHIANA-I (EAST) LUDHIANA  
Major Head- 2040-TAXES ON SALES, TRADE ETC.

01-DIRECTION AND ADMINISTRATION	8565192	1259719	9824911
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	8565192	1259719	9824911

Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX

01-DIRECTION AND ADMINISTRATION	11011487	110177	11121664
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	11011487	110177	11121664

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	171057	171057
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	171057	171057
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER-I (EAST) LUDHIANA-I (EAST) LUDHIANA		19576679	1540953	21117632
DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, JALANDHAR-3 JALANDHAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	19445981	3202093	22648074
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		19445981	3202093	22648074
TOTAL FOR DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, JALANDHAR-3 JALANDHAR		19445981	3202093	22648074
DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, LUDHIANA-4 LUDHIANA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	22666089	13972309	36638398
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		22666089	13972309	36638398
TOTAL FOR DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, LUDHIANA-4 LUDHIANA		22666089	13972309	36638398
DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, LUDHIANA-5 LUDHIANA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	42440	0	42440
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		42440	0	42440
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	20961123	3393408	24354531
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		20961123	3393408	24354531
TOTAL FOR DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, LUDHIANA-5 LUDHIANA		21003563	3393408	24396971
DDO- ASSISTANT STATE TAX COMMISSIONER STATE INTELLIGENCE AND PREVENTIVE UNIT ROPAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	3368615	1004820	4373435

	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	3368615	1004820	4373435
	TOTAL FOR DDO- ASSISTANT STATE TAX COMMISSIONER STATE INTELLIGENCE AND PREVENTIVE UNIT ROPAR	3368615	1004820	4373435
DDO- ASSITANT EXCISE AND TAXATION COMMISSIONER AMRITSAR-2 AMRITSAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	28132297	0	28132297
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	28132297	0	28132297
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18698	15670	34368
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18698	15670	34368
	TOTAL FOR DDO- ASSITANT EXCISE AND TAXATION COMMISSIONER AMRITSAR-2 AMRITSAR	28150995	15670	28166665
DDO- ASSTT. EXCISE & TAXATION COMMISSIONER MUKATSAR MUKATSAR				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	525600	105120	630720
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	525600	105120	630720
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	7810890	1525547	9336437
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	7810890	1525547	9336437
	TOTAL FOR DDO- ASSTT. EXCISE & TAXATION COMMISSIONER MUKATSAR MUKATSAR	8336490	1630667	9967157
DDO- DEPUTY COMMISSIONER STATE TAX AMRITSAR DIVISION AMRITSAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	7736765	0	7736765
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	7736765	0	7736765
	TOTAL FOR DDO- DEPUTY COMMISSIONER STATE TAX AMRITSAR DIVISION AMRITSAR	7736765	0	7736765
DDO- DEPUTY DIRECTOR (INVESTIGATION) CUM (EXCISE AND TAXATION) ASSITANT EXCISE AND TAXATION COMMISIONER, MOBILE WING LUDHIANA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	56650	39175	95825
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	56650	39175	95825

TOTAL FOR DDO- DEPUTY DIRECTOR (INVESTIGATION) CUM (EXCISE AND TAXATION) ASSISTANT EXCISE AND TAXATION COMMISSIONER, MOBILE WING LUDHIANA		56650	39175	95825
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (APPEALS) PATIALA PATIALA Major Head- 2040-TAXES ON SALES, TRADE ETC.				
01-DIRECTION AND ADMINISTRATION	369120	67724	436844	
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	369120	67724	436844	
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
01-DIRECTION AND ADMINISTRATION	2836591	4706511	7543102	
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	2836591	4706511	7543102	
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (APPEALS) PATIALA PATIALA	3205711	4774235	7979946	
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (N) JALANDHAR JALANDHAR Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
01-DIRECTION AND ADMINISTRATION	6755553	210054	6965607	
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	6755553	210054	6965607	
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (N) JALANDHAR JALANDHAR	6755553	210054	6965607	
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (X) PATIALA PATIALA Major Head- 2039-STATE EXCISE				
01-DISTRICT ESTABLISHMENT	10506222	0	10506222	
TOTAL FOR MH- 2039-STATE EXCISE	10506222	0	10506222	
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (X) PATIALA PATIALA	10506222	0	10506222	
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER FARIDKOT FARIDKOT Major Head- 2040-TAXES ON SALES, TRADE ETC.				
01-DIRECTION AND ADMINISTRATION	1166550	221178	1387728	
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	1166550	221178	1387728	
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
01-DIRECTION AND ADMINISTRATION	8898749	0	8898749	
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	8898749	0	8898749	
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER FARIDKOT FARIDKOT	10065299	221178	10286477	
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER FEROZEPUR FEROZEPUR Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				

	01-DIRECTION AND ADMINISTRATION	2886083	0	2886083
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	2886083	0	2886083
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	30643	30643
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	30643	30643
	TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER FEROZEPUR FEROZEPUR	2886083	30643	2916726
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER PATIALA PATIALA				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	3674066	0	3674066
	TOTAL FOR MH- 2039-STATE EXCISE	3674066	0	3674066
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	1490480	299636	1790116
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	1490480	299636	1790116
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	7279492	1834114	9113606
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	7279492	1834114	9113606
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	20000	0	20000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	850317	69955	920272
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	870317	269955	1140272
	TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER PATIALA PATIALA	13314355	2403705	15718060
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER(A) JALANDHAR JALANDHAR				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				



	01-DIRECTION AND ADMINISTRATION	1072710	297286	1369996
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		1072710	297286	1369996
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	73226	0	73226
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		73226	0	73226
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER(A) JALANDHAR JALANDHAR		1145936	297286	1443222
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, (APPEAL) EXCISE AND TAXATION LUDHIANA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	7776521	0	7776521
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		7776521	0	7776521
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, (APPEAL) EXCISE AND TAXATION LUDHIANA		7776521	0	7776521
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, FEROZEPUR DIVISION(HEADQUARTER AT BHATINDA) BHATINDA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	6488051	22212	6510263
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		6488051	22212	6510263
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, FEROZEPUR DIVISION(HEADQUARTER AT BHATINDA) BHATINDA		6488051	22212	6510263
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, LUDHIANA DIVISION LUDHIANA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	13667896	1314097	14981993
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		13667896	1314097	14981993
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, LUDHIANA DIVISION LUDHIANA		13667896	1314097	14981993
DDO- DISTRICT COMMANDER HOME GUARED MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	6380	6380
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	6380	6380
TOTAL FOR DDO- DISTRICT COMMANDER HOME GUARED MANSA		0	6380	6380
DDO- EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION COMMISSIONER PATIALA				

Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	115079107	19999174	135078281
	98-COMPUTERIZATION IN THE STATE	38750000	0	38750000
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	153829107	19999174	173828281
	TOTAL FOR DDO- EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION			
	COMMISSIONER PATIALA	153829107	19999174	173828281
DDO- EXCISE AND TAXATION OFFICER EXCISE AND TAXATION DEPARTMENT KHASA				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	114208	0	114208
	TOTAL FOR MH- 2039-STATE EXCISE	114208	0	114208
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	80696	30212	110908
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	80696	30212	110908
	TOTAL FOR DDO- EXCISE AND TAXATION OFFICER EXCISE AND TAXATION DEPARTMENT KHASA	194904	30212	225116
DDO- EXCISE AND TAXATION OFFICER HAMIRA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	330637	330637
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	330637	330637
	TOTAL FOR DDO- EXCISE AND TAXATION OFFICER HAMIRA KAPURTHALA	0	330637	330637
DDO- JOINT DIRECTOR (INVESTIGATION) CUM DEPUTY EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION DEPARTMENT JALANDHAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	1788803	254175	2042978
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	1788803	254175	2042978
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-NATIONAL MALARIA ERADICATION			
	PROGRAMME (RURAL) (50-50)	0	1760734	1760734

	01-PRIMARY HEALTH CENTRES	0	1760734	1760734
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		0	1760734	1760734
TOTAL FOR DDO- JOINT DIRECTOR (INVESTIGATION) CUM DEPUTY EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION DEPARTMENT JALANDHAR		1788803	2014909	3803712
DDO- PRINCIPAL (EXCISE AND TAXATION) TRAINING SCHOOL, PATIALA PATIALA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	893345	137580	1030925
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		893345	137580	1030925
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	5250602	1091891	6342493
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		5250602	1091891	6342493
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	26274	0	26274
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		26274	0	26274
TOTAL FOR DDO- PRINCIPAL (EXCISE AND TAXATION) TRAINING SCHOOL, PATIALA PATIALA		6170221	1229471	7399692
TOTAL FOR CCO- EXCISE AND TAXATION COMMISSIONER PUNJAB, CHANDIGARH CHANDIGARH		1186276203	272745431	1459021634
TOTAL FOR DEPT- EXCISE AND TAXATION		1186276203	272745431	1459021634
Dept- FINANCIAL COMMISSIONERS SECRETERIAT				
CCO- JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT CHANDIGARH				
DDO- COLLECTOR MALOUT MUKATSAR				
Major Head- 2030-STAMPS AND REGISTRATION				
	01-EXPENSES ON SALE OF STAMPS	24565	4590	29155
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		24565	4590	29155
TOTAL FOR DDO- COLLECTOR MALOUT MUKATSAR		24565	4590	29155
DDO- COLLECTOR SUB DIVISION,JAITU FARIDKOT				
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-TREASURY ESTABLISHMENT	4731325	362615	5093940
	98-COMPUTERIZATION IN THE STATE	4400	0	4400

TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		4735725	362615	5098340
TOTAL FOR DDO- COLLECTOR SUB DIVISION,JAITU FARIDKOT		4735725	362615	5098340
DDO- DEPUTY CONTROLLER LOCAL AUDIT FARIDKOT FARIDKOT				
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
01-TREASURY ESTABLISHMENT		21209	528094	549303
98-COMPUTERIZATION IN THE STATE		1550	0	1550
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		22759	528094	550853
TOTAL FOR DDO- DEPUTY CONTROLLER LOCAL AUDIT FARIDKOT FARIDKOT		22759	528094	550853
DDO- DEPUTY DIRECTOR INTERNAL AUDIT, CHANDIGARH CHANDIGARH				
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
01-TREASURY AND ACCOUNTS ORGANISATION		14873415	2901914	17775329
98-COMPUTERIZATION IN THE STATE		2650	925750	928400
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		14876065	3827664	18703729
TOTAL FOR DDO- DEPUTY DIRECTOR INTERNAL AUDIT, CHANDIGARH CHANDIGARH		14876065	3827664	18703729
DDO- DISTRICT TREASURY OFFICER , FEROZEPUR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-COMMUTED VALUE OF PENSIONS		3932293116	384036437	4316329553
01-FAMILY PENSIONS		3932293116	384036437	4316329553
01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME		3932293116	384036437	4316329553
01-GRATUITIES		3932293116	384036437	4316329553
01-LEAVE ENCASHMENT BENEFITS		3932293116	384036437	4316329553
01-PENSION AND OTHER RETIREMENT BENEFITS		3932293116	384036437	4316329553
01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)		3932293116	384036437	4316329553
01-PENSIONS TO LEGISLATORS		3932293116	384036437	4316329553

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3932293116	384036437	4316329553
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER , FEROZEPUR FEROZEPUR	3932293116	384036437	4316329553
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICE AMRITSAR				
Major Head- 2030-STAMPS AND REGISTRATION				
	01-EXPENSES ON SALE OF STAMPS	138977	23834	162811
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	138977	23834	162811
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	12279001	2732237	15011238
	01-PENSION AND OTHER RETIREMENT BENEFITS	12279001	2732237	15011238
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	12279001	2732237	15011238
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICE AMRITSAR	12417978	2756071	15174049
DDO- DISTRICT TREASURY OFFICER DISTT. TREASURY, TARN TARAN TARN TARAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	2088997751	446447485	2535445236
	01-FAMILY PENSIONS	2088997751	446447485	2535445236
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	2088997751	446447485	2535445236
	01-GRATUITIES	2088997751	446447485	2535445236
	01-LEAVE ENCASHMENT BENEFITS	2088997751	446447485	2535445236
	01-PENSION AND OTHER RETIREMENT BENEFITS	2088997751	446447485	2535445236
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	2088997751	446447485	2535445236
	01-PENSIONS TO LEGISLATORS	2088997751	446447485	2535445236
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2088997751	446447485	2535445236
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTT. TREASURY, TARN TARAN TARN TARAN	2088997751	446447485	2535445236
DDO- DISTRICT TREASURY OFFICER FARIDKOT FARIDKOT				

## Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION

01-TREASURY ESTABLISHMENT	908002	113970	1021972
98-COMPUTERIZATION IN THE STATE	0	900	900
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	908002	114870	1022872

## Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-COMMUTED VALUE OF PENSIONS	2069108797	464561666	2533670463
01-FAMILY PENSIONS	2069108797	464561666	2533670463
01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	2069108797	464561666	2533670463
01-GRATUITIES	2069108797	464561666	2533670463
01-LEAVE ENCASHMENT BENEFITS	2069108797	464561666	2533670463
01-PENSION AND OTHER RETIREMENT BENEFITS	2069108797	464561666	2533670463
01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	2069108797	464561666	2533670463
01-PENSIONS TO LEGISLATORS	2069108797	464561666	2533670463
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2069108797	464561666	2533670463
TOTAL FOR DDO- DISTRICT TREASURY OFFICER FARIDKOT FARIDKOT	2070016799	464676536	2534693335

## DDO- DISTRICT TREASURY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB

## Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	23568360	2894434	26462794
01-PENSION AND OTHER RETIREMENT BENEFITS	23568360	2894434	26462794
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	23568360	2894434	26462794
TOTAL FOR DDO- DISTRICT TREASURY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	23568360	2894434	26462794

## DDO- DISTRICT TREASURY OFFICER GURDASPUR GURDASPUR

## Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-COMMUTED VALUE OF PENSIONS	7010746993	1639696615	8650443608
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	01-FAMILY PENSIONS	7010746993	1639696615	8650443608
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	7010746993	1639696615	8650443608
	01-GRATUITIES	7010746993	1639696615	8650443608
	01-LEAVE ENCASHMENT BENEFITS	7010746993	1639696615	8650443608
	01-PENSION AND OTHER RETIREMENT BENEFITS	7010746993	1639696615	8650443608
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	7010746993	1639696615	8650443608
	01-PENSIONS TO LEGISLATORS	7010746993	1639696615	8650443608
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7010746993	1639696615	8650443608
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER GURDASPUR GURDASPUR	7010746993	1639696615	8650443608
DDO- DISTRICT TREASURY OFFICER LUDHIANA LUDHIANA				
Major Head- 2030-STAMPS AND REGISTRATION				
	01-DIRECTION AND ADMINISTRATION	400562	159094	559656
	01-EXPENSES ON SALE OF STAMPS	400562	159094	559656
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	400562	159094	559656
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	6369553456	1584694674	7954248130
	01-FAMILY PENSIONS	6369553456	1584694674	7954248130
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	6369553456	1584694674	7954248130
	01-GRATUITIES	6369553456	1584694674	7954248130
	01-LEAVE ENCASHMENT BENEFITS	6369553456	1584694674	7954248130
	01-PENSION AND OTHER RETIREMENT BENEFITS	6369553456	1584694674	7954248130

	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	6369553456	1584694674	7954248130
	01-PENSIONS TO LEGISLATORS	6369553456	1584694674	7954248130
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6369553456	1584694674	7954248130
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER LUDHIANA LUDHIANA	6369954018	1584853768	7954807786
DDO- SUPERINTENDENT/ASSISTANT DIRECTOR TREASURY & ACCOUNTS BRANCH, CHANDIGARH CHANDIGARH				
Major Head- 2049-INTEREST PAYMENTS				
	23-LOAN FROM SIDBI UNDER SCDF SCHEME	0	4622570	4622570
	24-INTEREST FROM NHB UNDER UIDF	0	1738772	1738772
	TOTAL FOR MH- 2049-INTEREST PAYMENTS	0	6361342	6361342
	TOTAL FOR DDO- SUPERINTENDENT/ASSISTANT DIRECTOR TREASURY & ACCOUNTS BRANCH, CHANDIGARH CHANDIGARH	0	6361342	6361342
DDO- TREASURY OFFICER NAKODAR JALANDHAR				
Major Head- 2030-STAMPS AND REGISTRATION				
	01-EXPENSES ON SALE OF STAMPS	9321	2099	11420
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	9321	2099	11420
	TOTAL FOR DDO- TREASURY OFFICER NAKODAR JALANDHAR	9321	2099	11420
DDO- TREASURY OFFICER PHILLAUER JALANDHAR				
Major Head- 2030-STAMPS AND REGISTRATION				
	01-EXPENSES ON SALE OF STAMPS	3606	1100	4706
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	3606	1100	4706
	TOTAL FOR DDO- TREASURY OFFICER PHILLAUER JALANDHAR	3606	1100	4706
DDO- TREASURY OFFICER TREASURY OFFICE KHANDUR SAHIB				
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-TREASURY ESTABLISHMENT	160791	0	160791
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	160791	0	160791
	TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICE KHANDUR SAHIB	160791	0	160791



TOTAL FOR CCO- JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT CHANDIGARH		21527827847	4536448850	26064276697
CCO- PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB CHANDIGARH				
DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1828087	253932	2082019
	04-LEGAL AID TO THE POOR	1099836	48027	1147863
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2927923	301959	3229882
TOTAL FOR DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA		2927923	301959	3229882
DDO- A.M.O MARKETING WING DEPARTMENT OF AGRICULTURE, PUNJAB CHANDIGARH				
Major Head- 2049-INTEREST PAYMENTS				
	03-LOANS FROM THE NATIONAL AGRICULTURAL CREDIT (LONG-TERM OPERATION) FUND OF RESERVE BANK OF INDIA	306764297	0	306764297
	10-INTEREST ON DELAYED PAYMENT OF 15TH FINANCE COMMISSION GRANT	11884170	0	11884170
TOTAL FOR MH- 2049-INTEREST PAYMENTS		318648467	0	318648467
TOTAL FOR DDO- A.M.O MARKETING WING DEPARTMENT OF AGRICULTURE, PUNJAB CHANDIGARH		318648467	0	318648467
DDO- AC (G) FOR DEPUTY COMMISSIONER AC (G) FOR DEPUTY COMMISSIONER FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2495928	764520	3260448
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2495928	764520	3260448
TOTAL FOR DDO- AC (G) FOR DEPUTY COMMISSIONER AC (G) FOR DEPUTY COMMISSIONER FATEHGARH SAHIB		2495928	764520	3260448
DDO- ACCOUNTS OFFICER CO-OPERATIVE SOCIETIES AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	19200	0	19200
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	19200	0	19200
	TOTAL FOR DDO- ACCOUNTS OFFICER CO-OPERATIVE SOCIETIES AMRITSAR	19200	0	19200
DDO- ADDITIONAL ADVOCATE GENERAL ADVOCATE GENERAL, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	2501991	2501991
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	2501991	2501991
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	862393	33724	896117
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	862393	233724	1096117
	TOTAL FOR DDO- ADDITIONAL ADVOCATE GENERAL ADVOCATE GENERAL, PUNJAB CHANDIGARH	862393	2735715	3598108
DDO- ADDITIONAL DIRECTOR CUM CONTROLLER IRRIGATION, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	17749322	2937314	20686636
	01-LEAVE ENCASHMENT BENEFITS	17749322	2937314	20686636
	01-PENSION AND OTHER RETIREMENT BENEFITS	17749322	2937314	20686636
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	17749322	2937314	20686636
	TOTAL FOR DDO- ADDITIONAL DIRECTOR CUM CONTROLLER IRRIGATION, PUNJAB CHANDIGARH	17749322	2937314	20686636
DDO- ADDITIONAL DISTRICT ELECTION OFFICER ADDITIONAL DISTRICT ELECTION OFFICER AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	124299	0	124299
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		124299	0	124299
TOTAL FOR DDO- ADDITIONAL DISTRICT ELECTION OFFICER ADDITIONAL DISTRICT ELECTION OFFICER AMRITSAR		124299	0	124299
DDO- ADDITIONAL L.R. AND ADDITIONAL SECRETARY DEPARTMENT OF LEGAL AND LEGISLATIVE AFFAIRS ,PB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4531548	0	4531548
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4531548	0	4531548
TOTAL FOR DDO- ADDITIONAL L.R. AND ADDITIONAL SECRETARY DEPARTMENT OF LEGAL AND LEGISLATIVE AFFAIRS ,PB CHANDIGARH		4531548	0	4531548
DDO- ASSIST EXCISE AND TAXTATION COMMISSIONER BHATINDA BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	787980	0	787980
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		787980	0	787980
TOTAL FOR DDO- ASSIST EXCISE AND TAXTATION COMMISSIONER BHATINDA BHATINDA		787980	0	787980
DDO- ASSISTANT CONTROLLER (F & A) PUNJAB NAWANSHER				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3495360	833520	4328880
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3495360	833520	4328880
TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) PUNJAB NAWANSHER		3495360	833520	4328880
DDO- ASSISTANT AGRICULTURE ENGINEER ASSISTANT AGRICULTURE ENGINEER TUBEWELL AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36226	0	36226
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36226	0	36226
TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER ASSISTANT AGRICULTURE ENGINEER TUBEWELL AMRITSAR		36226	0	36226

DDO- ASSISTANT AGRICULTURE ENGINEER ASSISTANT AGRICULTURE ENGINEER(BORING) LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23065	89147	112212
	04-LEGAL AID TO THE POOR	813521	0	813521
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	836586	89147	925733
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER ASSISTANT AGRICULTURE ENGINEER(BORING) LUDHIANA	836586	89147	925733
DDO- ASSISTANT COLLECTOR F&A CUM ADMINISTRATIVE OFFICE, PUNJAB CHANDIGARH				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	24075770	5232255	29308025
	01-DIRECTION	24075770	5232255	29308025
	01-HOME GUARDS URBAN AND RURAL WING	24075770	5232255	29308025
	02-ASSISTANCE TO MAHATMA GANDHI STATE INSTITUTE OF PUBLIC ADMINISTRATION, PUNJAB	25604184	20072847	45677031
	02-HOME GUARDS BORDER WING	25604184	20072847	45677031
	98-COMPUTERIZATION IN THE STATE	0	1899936	1899936
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	49679954	27205038	76884992
	TOTAL FOR DDO- ASSISTANT COLLECTOR F&A CUM ADMINISTRATIVE OFFICE, PUNJAB CHANDIGARH	49679954	27205038	76884992
DDO- ASSISTANT COLLECTOR F&A, PUNJAB STATE LOTTERIES DEPARTMENT, CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8815	0	8815
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8815	0	8815

TOTAL FOR DDO- ASSISTANT COLLECTOR F&A, PUNJAB STATE LOTTERIES DEPARTMENT, CHANDIGARH CHANDIGARH		8815	0	8815
DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(G) HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		764520	2563433	3327953
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		764520	2563433	3327953
TOTAL FOR DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(G) HOSHIARPUR		764520	2563433	3327953
DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(G) LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		3645440	41296	3686736
01-PENSION AND OTHER RETIREMENT BENEFITS		3645440	41296	3686736
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3645440	41296	3686736
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		0	200000	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		1067233	567527	1634760
04-LEGAL AID TO THE POOR		51000	2463	53463
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1118233	769990	1888223
TOTAL FOR DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(G) LUDHIANA		4763673	811286	5574959
DDO- ASSISTANT CONTROLER (F & A) DEPARTMENT OF GOVERNANCE REFORMS, CHANDIGARH				
Major Head- 2052-SECRETARIAT - GENERAL SERVICES				
16-PUNJAB STATE INFORMATION COMMISSION		12735000	0	12735000
30-GRANTS-IN-AID TO PUNJAB TRANSPARENCY & ACCOUNTABILITY COMMISSION		343880	66286	410166

TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES		13078880	66286	13145166
TOTAL FOR DDO- ASSISTANT CONTROLER (F & A) DEPARTMENT OF GOVERNANCE REFORMS, CHANDIGARH		13078880	66286	13145166
DDO- ASSISTANT CONTROLLER (F & A) DISTRICT FOOD AND SUPPLY CONTROLLER FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3731060	1289448	5020508
	01-PENSION AND OTHER RETIREMENT BENEFITS			
	BENEFITS	3731060	1289448	5020508
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3731060	1289448	5020508
TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) DISTRICT FOOD AND SUPPLY CONTROLLER FEROZEPUR		3731060	1289448	5020508
DDO- ASSISTANT CONTROLLER (F&A) ,(GOVERNANCE REFORMS) DIRECTORATE OF GOVERNANCE REFORMS, D-241, SECTOR 74 MOHALI				
Major Head- 2052-SECRETARIAT - GENERAL SERVICES				
	06-INTRODUCTION OF COMPUTERISATION IN PUNJAB GOVERNMENT OFFICES, SEMI GOVERNMENT BODIES AND OFFICES INCLUDING MAINTENANCE AND UPGRADATION OF THE SYSTEM	42406	0	42406
	26-DIRECTORATE GOVERNANCE REFORMS	13560825	2837416	16398241
	40-PUBLIC GRIEVANCE REDRESSAL SYSTEM	2629676	4949236	7578912
	42-PUNJAB STATE WIDE AREA NETWORK (PAWAN)	2053585	0	2053585
	43-E-OFFICE	36611	0	36611
	44-STATE DATA CENTRE	2704553	851055	3555608
TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES		21027656	8637707	29665363
Major Head- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES				
	02-VIGILANCE BUREAU	0	9129405	9129405

	29-E-OFFICE	31978296	0	31978296
	30-PUNJAB STATE WIDE AREA NETWORK (PAWAN)	12270500	0	12270500
	32-STATE DATA CENTRE	17203172	0	17203172
	35-NATIONAL E VIDHAN APPLICATION (NEVA)	10770650	0	10770650
	36-PROCUREMENT OF LAPTOP AND HARDWARE	2315945	454140	2770085
	TOTAL FOR MH- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES	74538563	9583545	84122108
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) ,(GOVERNANCE REFORMS) DIRECTORATE OF GOVERNANCE REFORMS, D-241, SECTOR 74 MOHALI	95566219	18221252	113787471
DDO- ASSISTANT CONTROLLER (F&A) CULTURAL AFFAIRS, A&M , PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1254420	0	1254420
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1254420	0	1254420
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) CULTURAL AFFAIRS, A&M , PUNJAB CHANDIGARH	1254420	0	1254420
DDO- ASSISTANT CONTROLLER CIVIL SURGEON HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	15314419	3320338	18634757
	01-PENSION AND OTHER RETIREMENT BENEFITS	15314419	3320338	18634757
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	15314419	3320338	18634757
	TOTAL FOR DDO- ASSISTANT CONTROLLER CIVIL SURGEON HOSHIARPUR	15314419	3320338	18634757
DDO- ASSISTANT CONTROLLER CO-OPERATIVE SOCIETIES BATHINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	1150920	1150920
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1150920	1150920
	TOTAL FOR DDO- ASSISTANT CONTROLLER CO-OPERATIVE SOCIETIES BATHINDA	0	1150920	1150920
DDO- ASSISTANT CONTROLLER CO-OPERATIVE SOCIETIES TALWANDI SABO				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	765725	33085	798810
	01-PENSION AND OTHER RETIREMENT BENEFITS			
		765725	33085	798810
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	765725	33085	798810
	TOTAL FOR DDO- ASSISTANT CONTROLLER CO-OPERATIVE SOCIETIES TALWANDI SABO	765725	33085	798810
DDO- ASSISTANT CONTROLLER CONTROLLER OF STORES, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1010160	0	1010160
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1010160	0	1010160
	TOTAL FOR DDO- ASSISTANT CONTROLLER CONTROLLER OF STORES, PUNJAB CHANDIGARH	1010160	0	1010160
DDO- ASSISTANT CONTROLLER DEPARTMENT OF INDUSTRIES AND COMMERCE, PUNJAB CHANDIGARH				
Major Head- 2013-COUNCIL OF MINISTERS				
	01-TOUR EXPENSES	84750	14250	99000
	TOTAL FOR MH- 2013-COUNCIL OF MINISTERS	84750	14250	99000
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2785281	71068	2856349
	01-PENSION AND OTHER RETIREMENT BENEFITS			
		2785281	71068	2856349
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2785281	71068	2856349
	TOTAL FOR DDO- ASSISTANT CONTROLLER DEPARTMENT OF INDUSTRIES AND COMMERCE, PUNJAB CHANDIGARH	2870031	85318	2955349
DDO- ASSISTANT CONTROLLER DISPOSAL WORKS SECTION SHAHPUR KANDI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1209846	0	1209846
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1209846	0	1209846
	TOTAL FOR DDO- ASSISTANT CONTROLLER DISPOSAL WORKS SECTION SHAHPUR KANDI	1209846	0	1209846
DDO- ASSISTANT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				



	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	9277514	427628	9705142
	01-GOVERNMENT ARTS COLLEGES	9277514	427628	9705142
	01-GOVERNMENT PRIMARY SCHOOLS	9277514	427628	9705142
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9277514	427628	9705142
TOTAL FOR MH- 2202-GENERAL EDUCATION		9277514	427628	9705142
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	984181	0	984181
	04-LEGAL AID TO THE POOR	1179	0	1179
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	500000	0	500000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1485360	0	1485360
TOTAL FOR DDO- ASSISTANT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER HOSHIARPUR		10762874	427628	11190502
DDO- ASSISTANT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	1280215	292020	1572235
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1280215	292020	1572235
TOTAL FOR DDO- ASSISTANT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER MANSA		1280215	292020	1572235
DDO- ASSISTANT CONTROLLER F&A M.S.E.S.I HOSPITAL JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	7080	0	7080
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1000000	0	1000000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	376878	0	376878
	04-LEGAL AID TO THE POOR	2593	0	2593
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1586551	0	1586551
	TOTAL FOR DDO- ASSISTANT CONTROLLER F&A M.S.E.S.I HOSPITAL JALANDHAR	1586551	0	1586551
DDO- ASSISTANT CONTROLLER F.A. & C.A.O.,RANJIT SAGAR DAM, PTHANKOT SHAHPUR KANDI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	14243521	95402	14338923
	01-PENSION AND OTHER RETIREMENT BENEFITS	14243521	95402	14338923
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	14243521	95402	14338923
	TOTAL FOR DDO- ASSISTANT CONTROLLER F.A. & C.A.O.,RANJIT SAGAR DAM, PTHANKOT SHAHPUR KANDI	14243521	95402	14338923
DDO- ASSISTANT CONTROLLER FOOD AND SUPPLIES CONTOLLER,PUNJAB MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	2583230	3375980	5959210
	01-LEAVE ENCASHMENT BENEFITS	2583230	3375980	5959210
	01-PENSION AND OTHER RETIREMENT BENEFITS	2583230	3375980	5959210
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2583230	3375980	5959210
	TOTAL FOR DDO- ASSISTANT CONTROLLER FOOD AND SUPPLIES CONTOLLER,PUNJAB MOGA	2583230	3375980	5959210
DDO- ASSISTANT CONTROLLER FOOD AND SUPPLIES CONTROLLER GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1174619	600300	1774919
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1174619	600300	1774919
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	99420	0	99420
TOTAL FOR MH- 2202-GENERAL EDUCATION		99420	0	99420
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	169526	951859	1121385
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		169526	951859	1121385
TOTAL FOR DDO- ASSISTANT CONTROLLER FOOD AND SUPPLIES CONTROLLER GURDASPUR		1443565	1552159	2995724
DDO- ASSISTANT CONTROLLER FOOD AND SUPPLY CENTRE, PUNJAB+ PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	6159949	134695	6294644
	01-PENSION AND OTHER RETIREMENT			
	BENEFITS	6159949	134695	6294644
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		6159949	134695	6294644
TOTAL FOR DDO- ASSISTANT CONTROLLER FOOD AND SUPPLY CENTRE, PUNJAB+ PATIALA		6159949	134695	6294644
DDO- ASSISTANT CONTROLLER GOVERNMENT MEDICAL COLLEGE AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	26970195	2116961	29087156
	01-PENSION AND OTHER RETIREMENT			
	BENEFITS	26970195	2116961	29087156
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		26970195	2116961	29087156
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF			
	MINISTERS, GOVERNMENT SERVANTS			
	ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	1490879	1235090	2725969
	04-LEGAL AID TO THE POOR	3415	0	3415

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1694294	1235090	2929384
TOTAL FOR DDO- ASSISTANT CONTROLLER GOVERNMENT MEDICAL COLLEGE AMRITSAR	28664489	3352051	32016540
DDO- ASSISTANT CONTROLLER PUNJAB STATE TRANSPORT DEPARTMENT CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	4702408	394049	5096457
01-PENSION AND OTHER RETIREMENT BENEFITS	4702408	394049	5096457
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4702408	394049	5096457
TOTAL FOR DDO- ASSISTANT CONTROLLER PUNJAB STATE TRANSPORT DEPARTMENT CHANDIGARH	4702408	394049	5096457
DDO- ASSISTANT CONTROLLER(F&A) PUNJAB HOME GUARD CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2340305	123613	2463918
01-PENSION AND OTHER RETIREMENT BENEFITS	2340305	123613	2463918
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2340305	123613	2463918
TOTAL FOR DDO- ASSISTANT CONTROLLER(F&A) PUNJAB HOME GUARD CHANDIGARH	2340305	123613	2463918
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY ROPAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1660140	488520	2148660
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1660140	488520	2148660
TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY ROPAR	1660140	488520	2148660
DDO- ASSISTANT DIRECTOR FISERY DEPARTEMNT, PUNJAB PATIALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	5521723	1399320	6921043
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5521723	1399320	6921043
TOTAL FOR DDO- ASSISTANT DIRECTOR FISERY DEPARTEMNT, PUNJAB PATIALA	5521723	1399320	6921043
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT FATEHGARH SAHIB			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2158320	0	2158320

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2158320	0	2158320
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	12916991	0	12916991
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12916991	0	12916991
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE			
	OF EDUCATION AND TRAINING	12916991	0	12916991
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12916991	0	12916991
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT FATEHGARH SAHIB	15075311	0	15075311
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	582360	0	582360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	582360	0	582360
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT SANGRUR	582360	0	582360
DDO- ASSISTANT DIRECTOR LOCAL FUND ACCOUNT, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2851492	92133	2943625
	01-PENSION AND OTHER RETIREMENT			
	BENEFITS	2851492	92133	2943625
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2851492	92133	2943625
	TOTAL FOR DDO- ASSISTANT DIRECTOR LOCAL FUND ACCOUNT, PUNJAB CHANDIGARH	2851492	92133	2943625
DDO- ASSISTANT ELECTRICAL INSPECTOR CHIEF ELECTRICAL INSPECTOR, GOVT. OF PUNJAB PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1623395	32395	1655790
	01-PENSION AND OTHER RETIREMENT			
	BENEFITS	1623395	32395	1655790
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1623395	32395	1655790
	TOTAL FOR DDO- ASSISTANT ELECTRICAL INSPECTOR CHIEF ELECTRICAL INSPECTOR, GOVT. OF			
	PUNJAB PATIALA	1623395	32395	1655790

DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION DEPARTMENT SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1106760	0	1106760
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1106760	0	1106760
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION DEPARTMENT SANGRUR	1106760	0	1106760
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION, DISTRICT-1 LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1461420	0	1461420
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1461420	0	1461420
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION, DISTRICT-1 LUDHIANA	1461420	0	1461420
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER, ASSISTANT EXCISE AND TAXATION COMMISSIONER MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	878530	20524	899054
	01-PENSION AND OTHER RETIREMENT BENEFITS	878530	20524	899054
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	878530	20524	899054
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER, ASSISTANT EXCISE AND TAXATION COMMISSIONER MOGA	878530	20524	899054
DDO- ASSISTANT LABOUR COMMISSIOINER ASSISTANT LABOUR COMMISSIOINER-I PATTI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	783816	0	783816
	01-PENSION AND OTHER RETIREMENT BENEFITS	783816	0	783816
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	783816	0	783816
	TOTAL FOR DDO- ASSISTANT LABOUR COMMISSIOINER ASSISTANT LABOUR COMMISSIOINER-I PATTI	783816	0	783816
DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	503578	0	503578
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	503578	0	503578
	TOTAL FOR DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER BATALA	503578	0	503578
DDO- ASSISTANT MECHANICAL ENGINEER PUNJAB ROADWAYS, JALANDHAR-II JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2147695	9314	2157009
	01-PENSION AND OTHER RETIREMENT BENEFITS	2147695	9314	2157009
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2147695	9314	2157009
	TOTAL FOR DDO- ASSISTANT MECHANICAL ENGINEER PUNJAB ROADWAYS, JALANDHAR-II JALANDHAR	2147695	9314	2157009
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	632725	126545	759270
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	632725	126545	759270
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES HOSHIARPUR	632725	126545	759270
DDO- ASSISTANT REGISTRAR CO-OPEATIVE SOCIETIES JAGRAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	285140	57028	342168
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	285140	57028	342168
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPEATIVE SOCIETIES JAGRAON	285140	57028	342168
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES (E) LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	257720	37253	294973
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	257720	37253	294973
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES (E) LUDHIANA	257720	37253	294973

DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	701040	0	701040
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	701040	0	701040
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES MOGA	701040	0	701040
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES NAWAN SHAHR				
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	9568185	1876400	11444585
	98-COMPUTERIZATION IN THE STATE	3850	0	3850
	TOTAL FOR MH- 2425-CO-OPERATION	9572035	1876400	11448435
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES NAWAN SHAHR	9572035	1876400	11448435
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES SUNAM				
Major Head- 2701-MEDIUM IRRIGATION				
	08-WORKS EXPENDITURE	24162	0	24162
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	24162	0	24162
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES SUNAM	24162	0	24162
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, PUNJAB PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	215796	0	215796
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	215796	0	215796
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, PUNJAB PATIALA	215796	0	215796
DDO- ASSISTANT TOWNPLANNER DISTRICT TOWN PLANNER PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	181704636	45534407	227239043
	01-GOVERNMENT PRIMARY SCHOOLS	181704636	45534407	227239043
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	181704636	45534407	227239043



	01-INSPECTION	181704636	45534407	227239043
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	0	1168200	1168200
TOTAL FOR MH- 2202-GENERAL EDUCATION		181704636	46702607	228407243
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	56779	0	56779
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		56779	0	56779
TOTAL FOR DDO- ASSISTANT TOWNPLANNER DISTRICT TOWN PLANNER PATIALA		181761415	46702607	228464022
DDO- ASSITANT CONTROLLER DISTRICT FOOD AND SUPPLIES CONTROLLER NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	349441	68226	417667
	01-PENSION AND OTHER RETIREMENT BENEFITS	349441	68226	417667
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		349441	68226	417667
TOTAL FOR DDO- ASSITANT CONTROLLER DISTRICT FOOD AND SUPPLIES CONTROLLER NAWAN SHAHR		349441	68226	417667
DDO- BATALLION COMMANDER 5TH BATALLION PUNJAB HOME GUARD FEROZEPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	02-HOME GUARDS BORDER WING	66003838	12942309	78946147
	98-COMPUTERIZATION IN THE STATE	1000	0	1000
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		66004838	12942309	78947147
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	109434	209479	318913
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		109434	209479	318913
TOTAL FOR DDO- BATALLION COMMANDER 5TH BATALLION PUNJAB HOME GUARD FEROZEPUR		66114272	13151788	79266060
DDO- BATTALION COMMANDANT NO.3 BATTALION, P.H.G. AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1784340	0	1784340

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1784340	0	1784340
	TOTAL FOR DDO- BATTALION COMMANDANT NO.3 BATTALION, P.H.G. AMRITSAR	1784340	0	1784340
DDO- BATTALION COMMANDER 6TH BATTALION, PUNJAB HOME GUARD FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1040520	0	1040520
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1040520	0	1040520
	TOTAL FOR DDO- BATTALION COMMANDER 6TH BATTALION, PUNJAB HOME GUARD FEROZEPUR	1040520	0	1040520
DDO- BATTALION COMMANDER BATTALION-11, PUNJAB HOME GUARDS BATALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27397	0	27397
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	27397	0	27397
	TOTAL FOR DDO- BATTALION COMMANDER BATTALION-11, PUNJAB HOME GUARDS BATALA	27397	0	27397
DDO- BATTALION COMMANDER NO.I BN. PUNJAB GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	127010	25402	152412
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	127010	25402	152412
	TOTAL FOR DDO- BATTALION COMMANDER NO.I BN. PUNJAB GURDASPUR	127010	25402	152412
DDO- BATTALLION COMMANDER 3RD BN.PUNJAB HOME GUARD AMRITSAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	02-HOME GUARDS BORDER WING	36118549	7242160	43360709
	98-COMPUTERIZATION IN THE STATE	0	2850	2850
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	36118549	7245010	43363559
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	121044	0	121044
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	121044	0	121044

TOTAL FOR DDO- BATTALLION COMMANDER 3RD BN.PUNJAB HOME GUARD AMRITSAR	36239593	7245010	43484603
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BASSI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-PENSION AND OTHER RETIREMENT BENEFITS	188315	37663	225978
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	188315	37663	225978
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BASSI	188315	37663	225978
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, BATHINDA-II BHATINDA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	130810	0	130810
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	130810	0	130810
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, BATHINDA-II BHATINDA	130810	0	130810
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, JALALABAD FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-PENSION AND OTHER RETIREMENT BENEFITS	123720	24744	148464
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	123720	24744	148464
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, JALALABAD FEROZEPUR	123720	24744	148464
DDO- BLOCK DEVELOPMENT AND PANCHAYATI OFFICER BLOCK DEVELOPMENT AND PANCHAYATI OFFICER ROPAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	913560	0	913560
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	913560	0	913560
Major Head- 2235-SOCIAL SECURITY AND WELFARE			

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	83760	0	83760
	04-LEGAL AID TO THE POOR	10737	0	10737
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	94497	0	94497
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYATI OFFICER BLOCK DEVELOPMENT AND PANCHAYATI OFFICER ROPAR	1008057	0	1008057
DDO- BLOCK DEVELOPMENT AND PROJECT OFFICER BLOCK DEVELOPMENT AND PROJECT OFFICER KOT BHAI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	889613	37087	926700
	01-PENSION AND OTHER RETIREMENT BENEFITS	889613	37087	926700
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	889613	37087	926700
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PROJECT OFFICER BLOCK DEVELOPMENT AND PROJECT OFFICER KOT BHAI	889613	37087	926700
DDO- BLOCK DEVELOPMENT AND PROJECT OFFICER BLOCK DEVELOPMENT AND PROJECT OFFICER MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	909148	117854	1027002
	01-PENSION AND OTHER RETIREMENT BENEFITS	909148	117854	1027002
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	909148	117854	1027002
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PROJECT OFFICER BLOCK DEVELOPMENT AND PROJECT OFFICER MUKTSAR	909148	117854	1027002
DDO- BLOCK PRIMAR EDUCATION OFFICER BLOCK PRIMAR EDUCATION OFFICER KALANAUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	50730536	10151019	60881555
	01-INSPECTION	50730536	10151019	60881555
	TOTAL FOR MH- 2202-GENERAL EDUCATION	50730536	10151019	60881555
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	01-DISTRICT SOLDIERS, SAILORS AND ARMEN'S WELFARE BOARD	154304	0	154304
	04-LEGAL AID TO THE POOR	21700	0	21700
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	176004	0	176004
	TOTAL FOR DDO- BLOCK PRIMAR EDUCATION OFFICER BLOCK PRIMAR EDUCATION OFFICER KALANAUR	50906540	10151019	61057559
DDO- BLOCK PRIMARY EDUCATION OFFICER ABOHAR-1 FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3187782	0	3187782
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3187782	0	3187782
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ABOHAR-1 FEROZEPUR	3187782	0	3187782
DDO- BLOCK PRIMARY EDUCATION OFFICER AMRITSAR-1 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	434902	0	434902
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	434902	0	434902
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER AMRITSAR-1 AMRITSAR	434902	0	434902
DDO- BLOCK PRIMARY EDUCATION OFFICER AMRITSAR-3 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1458426	0	1458426
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1458426	0	1458426
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER AMRITSAR-3 AMRITSAR	1458426	0	1458426
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AHMEDGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	600167	0	600167
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	600167	0	600167
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AHMEDGARH	600167	0	600167
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AJNALA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	274675	0	274675

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	274675	0	274675
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	110808	48194	159002
	04-LEGAL AID TO THE POOR	0	204904	204904
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	110808	253098	363906
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AJNALA-1	385483	253098	638581
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AJNALA-2				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	65741	0	65741
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	65741	0	65741
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AJNALA-2	65741	0	65741
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AMLOH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	274675	0	274675
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	274675	0	274675
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AMLOH	274675	0	274675
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ANANDPUR SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	764879	0	764879
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	764879	0	764879
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1540341	0	1540341
	04-LEGAL AID TO THE POOR	300862	0	300862
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1941203	0	1941203
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ANANDPUR SAHIB	2706082	0	2706082
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BAGHAPURANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	297565	0	297565
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	297565	0	297565
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BAGHAPURANA	297565	0	297565
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BANAUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	401060	80212	481272
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	401060	80212	481272
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	941895	0	941895
	04-LEGAL AID TO THE POOR	2330	0	2330
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1655284	288680	1943964
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2599509	288680	2888189

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BANAUR		3000569	368892	3369461
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		0	413029	413029
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	413029	413029
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BANGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		1295035	312312	1607347
01-PENSION AND OTHER RETIREMENT BENEFITS		1295035	312312	1607347
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1295035	312312	1607347
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		2796670	1279260	4075930
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2796670	1279260	4075930
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BASSI PATHANA-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		834445	0	834445
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		834445	0	834445
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS		73718362	14494070	88212432
01-INSPECTION		73718362	14494070	88212432
TOTAL FOR MH- 2202-GENERAL EDUCATION		73718362	14494070	88212432



TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATALA-1	74552807	14494070	89046877
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATALA-II			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-GRATUITIES	4675012	0	4675012
01-LEAVE ENCASHMENT BENEFITS	4675012	0	4675012
01-PENSION AND OTHER RETIREMENT BENEFITS	4675012	0	4675012
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4675012	0	4675012
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATALA-II	4675012	0	4675012
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATHINDA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	12430	12430
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	12430	12430
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATHINDA	0	12430	12430
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHADSON			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1279260	0	1279260
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1279260	0	1279260
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT PRIMARY SCHOOLS	84462758	16050161	100512919
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	84462758	16050161	100512919
01-INSPECTION	84462758	16050161	100512919
TOTAL FOR MH- 2202-GENERAL EDUCATION	84462758	16050161	100512919
Major Head- 2235-SOCIAL SECURITY AND WELFARE			

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	700123	0	700123
	04-LEGAL AID TO THE POOR	18000	0	18000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	718123	0	718123
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHADSON	86460141	16050161	102510302
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHAWANIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1501129	0	1501129
	04-LEGAL AID TO THE POOR	10000	0	10000
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	81832	0	81832
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1792961	0	1792961
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHAWANIGARH	1792961	0	1792961
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHUNERHARI-2				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	162064	0	162064
	04-LEGAL AID TO THE POOR	2848	0	2848
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	164912	0	164912

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHUNERHARI-2	164912	0	164912
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BUDHLADA-1			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	992220	0	992220
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	992220	0	992220
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BUDHLADA-1	992220	0	992220
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHEEMA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1117800	0	1117800
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1117800	0	1117800
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1033400	0	1033400
04-LEGAL AID TO THE POOR	310967	0	310967
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	104464	0	104464
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1448831	0	1448831
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHEEMA	2566631	0	2566631
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHOGAWAN			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	195055	0	195055
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	195055	0	195055

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHOGAWAN	195055	0	195055
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHOGAWAN-1			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	391000	0	391000
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	391000	0	391000
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			
01-ADMINISTRATION	2527982	382627	2910609
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2527982	382627	2910609
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHOGAWAN-1	2918982	382627	3301609
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DEHLON-1			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	909650	0	909650
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	909650	0	909650
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42517	0	42517
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42517	0	42517
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DEHLON-1	952167	0	952167
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHAR-II, KAHANPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	291842	0	291842
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	291842	0	291842
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	174534	61065	235599
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		374534	61065	435599
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	06-FLOOD PROTECTION WORKS	67597859	0	67597859
	74-CARRYING OUT DESILTING, CLEANING , STRENGTHENING WORKS OF DRAINS THROUGH DEPARTMENTAL MACHINERY	0	57681	57681
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		67597859	57681	67655540
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHAR-II, KAHANPUR		68264235	118746	68382981
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHARIWAL AT RANIA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	224480	44896	269376
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		224480	44896	269376
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	237885	0	237885
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		237885	0	237885
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHARIWAL AT RANIA		462365	44896	507261
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHIANPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1121754	0	1121754
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1121754	0	1121754
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	187986	0	187986
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		187986	0	187986
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHIANPUR		1309740	0	1309740
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHURI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	333500	0	333500
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		333500	0	333500
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	680121	0	680121
	04-LEGAL AID TO THE POOR	105688	0	105688
	35-FINANCIAL ASSISTANCE TO THE FAMILIES OF FARMERS/FARM LABOURERS WHO COMMITTED SUICIDE DUE TO INDEBTEDNESS	1800000	0	1800000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2585809	0	2585809
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHURI		2919309	0	2919309
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DINANAGAR AT AWANKHA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2186831	0	2186831
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2186831	0	2186831
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1058505	25715	1084220

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1058505	25715	1084220
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DINANAGAR AT AWANKHA	3245336	25715	3271051
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER FATEHGARH CHURIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	288940	288940
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	288940	288940
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	41369	361883	403252
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	41369	361883	403252
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER FATEHGARH CHURIAN	41369	650823	692192
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER GURDAPSUR-1				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	965308	0	965308
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	965308	0	965308
Major Head- 2701-MEDIUM IRRIGATION				
	01-DIRECTION	5831586	1093302	6924888
	08-WORKS EXPENDITURE	8412303	210984	8623287
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	14243889	1304286	15548175
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER GURDAPSUR-1	15209197	1304286	16513483
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER GURDASPUR-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	980913	0	980913
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	980913	0	980913

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	68475706	13520912	81996618
	01-INSPECTION	68475706	13520912	81996618
TOTAL FOR MH- 2202-GENERAL EDUCATION		68475706	13520912	81996618
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	902380	506800	1409180
	04-LEGAL AID TO THE POOR	2790	0	2790
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1105170	506800	1611970
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER GURDASPUR-II		70561789	14027712	84589501
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HARGOBIND PUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1976370	0	1976370
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1976370	0	1976370
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HARGOBIND PUR		1976370	0	1976370
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JAGRAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	587673	0	587673
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		587673	0	587673
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	547962	137979	685941
	04-LEGAL AID TO THE POOR	216568	0	216568



	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	764530	137979	902509
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JAGRAON	1352203	137979	1490182
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JAITU				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	242586	0	242586
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	242586	0	242586
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JAITU	242586	0	242586
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JANDIALA GURU				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	514685	0	514685
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	514685	0	514685
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JANDIALA GURU	514685	0	514685
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JHUNIR-I				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1377902	0	1377902
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1377902	0	1377902
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JHUNIR-I	1377902	0	1377902
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JHUNIR-II				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	22000	0	22000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	919424	0	919424
	04-LEGAL AID TO THE POOR	2161	0	2161

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	943585	0	943585
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JHUNIR-II	943585	0	943585
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN-I				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	553187	0	553187
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	553187	0	553187
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	548323	0	548323
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	548323	0	548323
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN-I	1101510	0	1101510
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	930194	0	930194
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	930194	0	930194
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN-II	930194	0	930194
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAPURTHALA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	942951	0	942951
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	942951	0	942951
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAPURTHALA-1	942951	0	942951
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHANNA-1				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	628378	0	628378
	04-LEGAL AID TO THE POOR	229114	0	229114
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	857492	0	857492
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHANNA-1	857492	0	857492
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHANNA-2				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	649498	0	649498
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	649498	0	649498
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHANNA-2	649498	0	649498
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHARAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	642459	7514	649973
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	642459	7514	649973
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHARAR	642459	7514	649973
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHMANO				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	624450	0	624450
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	624450	0	624450
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHMANO	624450	0	624450
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LEHRAGAGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	356500	356500
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	356500	356500

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LEHRAGAGA	0	356500	356500
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-1			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	869142	0	869142
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	869142	0	869142
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-1	869142	0	869142
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-2			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1066810	0	1066810
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1066810	0	1066810
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-2	1066810	0	1066810
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-3			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18731	0	18731
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18731	0	18731
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-3	18731	0	18731
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MAJITHA-1			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	593473	0	593473
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	593473	0	593473
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MAJITHA-1	593473	0	593473

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MAJITHA-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1038468	1035000	2073468
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1038468	1035000	2073468
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MAJITHA-II	1038468	1035000	2073468
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MALERKOTLA-I				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	637887	0	637887
	04-LEGAL AID TO THE POOR	387593	0	387593
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	215816	0	215816
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1241296	0	1241296
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MALERKOTLA-I	1241296	0	1241296
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MALOUT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	721211	0	721211
	01-PENSION AND OTHER RETIREMENT BENEFITS	721211	0	721211
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	721211	0	721211
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MALOUT	721211	0	721211
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANDHI PHUL (WEST)				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1008642	0	1008642
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1008642	0	1008642

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANDHI PHUL (WEST)	1008642	0	1008642
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANDI PHUL (EAST)			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1179652	0	1179652
04-LEGAL AID TO THE POOR	385088	0	385088
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1564740	0	1564740
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANDI PHUL (EAST)	1564740	0	1564740
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGA-II			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	734960	0	734960
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	734960	0	734960
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGA-II	734960	0	734960
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGAT-1			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1026719	126836	1153555
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1026719	126836	1153555
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	361206	0	361206
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	361206	0	361206
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGAT-1	1387925	126836	1514761
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGAT-III			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			

	01-LEAVE ENCASHMENT BENEFITS	527776	0	527776
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	527776	0	527776
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGAT-III		527776	0	527776
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1232271	306654	1538925
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1232271	306654	1538925
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MEHAL KALAN		1232271	306654	1538925
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	169625	1919056	2088681
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	169625	1919056	2088681
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MORINDA		169625	1919056	2088681
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	919167	0	919167
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	919167	0	919167
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MUKTSAR-2		919167	0	919167
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1085545	0	1085545
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1085545	0	1085545
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	650338	0	650338

	04-LEGAL AID TO THE POOR	205660	0	205660
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	855998	0	855998
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NANGAL	1941543	0	1941543
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NAROT JAI MAL SINGH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	490789	0	490789
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	490789	0	490789
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NAROT JAI MAL SINGH	490789	0	490789
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NATHANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1444652	30622	1475274
	01-PENSION AND OTHER RETIREMENT BENEFITS	1444652	30622	1475274
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1444652	30622	1475274
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NATHANA	1444652	30622	1475274
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NAWAN SHAHR-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1534463	0	1534463
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1534463	0	1534463
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NAWAN SHAHR-1	1534463	0	1534463
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NIHAL SINGH WALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1033786	0	1033786
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1033786	0	1033786



DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NIHAL SINGH WALA	1033786	0	1033786
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1078759	0	1078759
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1078759	0	1078759
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NURMAHAL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	958339	0	958339
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	958339	0	958339
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2005110	0	2005110
04-LEGAL AID TO THE POOR	247134	0	247134
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	100000	0	100000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2352244	0	2352244
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PAKHOWAL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2049852	0	2049852
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2049852	0	2049852
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-STATE SOCIAL ASSISTANCE PROGRAMME	36438000	0	36438000

	04-STATE SOCIAL ASSISTANCE PROGRAMME	29812500	0	29812500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	66250500	0	66250500
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-1	68300352	0	68300352
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	888840	414000	1302840
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	888840	414000	1302840
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1511724	0	1511724
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1511724	0	1511724
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	38346516	7057209	45403725
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	38346516	7057209	45403725
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-II	40747080	7471209	48218289
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-III				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1147125	0	1147125
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1147125	0	1147125
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-III	1147125	0	1147125
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAJPURA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	982905	572387	1555292
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	982905	572387	1555292
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT PRIMARY SCHOOLS	59896193	11660698	71556891
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	59896193	11660698	71556891
	01-INSPECTION	59896193	11660698	71556891
TOTAL FOR MH- 2202-GENERAL EDUCATION		59896193	11660698	71556891
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	893007	0	893007
	04-LEGAL AID TO THE POOR	325094	0	325094
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1418101	0	1418101
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAJPURA-1		62297199	12233085	74530284
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAJPURA-2				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	711091	0	711091
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		711091	0	711091
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	69946753	14074324	84021077
	01-INSPECTION	69946753	14074324	84021077
TOTAL FOR MH- 2202-GENERAL EDUCATION		69946753	14074324	84021077
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	476458	0	476458
	04-LEGAL AID TO THE POOR	162105	0	162105

	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	6000	0	6000
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	744563	0	744563
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAJPURA-2	71402407	14074324	85476731
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAYYA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1964513	0	1964513
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1964513	0	1964513
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAYYA-1	1964513	0	1964513
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	399625	0	399625
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	399625	0	399625
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	672915	0	672915
	04-LEGAL AID TO THE POOR	321488	0	321488
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	994403	0	994403
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ROPAR	1394028	0	1394028
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ROPAR-2				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	704469	0	704469
	04-LEGAL AID TO THE POOR	97285	0	97285
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	801754	0	801754
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ROPAR-2	801754	0	801754
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SAMRALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1697574	0	1697574
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1697574	0	1697574
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	596581	0	596581
	04-LEGAL AID TO THE POOR	90514	0	90514
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	887095	0	887095
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SAMRALA	2584669	0	2584669
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SAMRALA-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	932866	0	932866
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	932866	0	932866
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SAMRALA-II	932866	0	932866
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SANGRUR-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	972302	897405	1869707
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	972302	897405	1869707
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	999234	109045	1108279
	04-LEGAL AID TO THE POOR	428104	0	428104
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	185904	0	185904
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2013242	109045	2122287
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SANGRUR-1	2985544	1006450	3991994
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SANGRUR-2				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	406346	0	406346
	04-LEGAL AID TO THE POOR	552065	0	552065
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	78116	0	78116
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1036527	0	1036527
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SANGRUR-2	1036527	0	1036527
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIDHWAN BET-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	690081	0	690081
	01-PENSION AND OTHER RETIREMENT BENEFITS	690081	0	690081
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	690081	0	690081
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	372169	0	372169
	04-LEGAL AID TO THE POOR	262999	0	262999
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	635168	0	635168
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIDHWAN BET-1	1325249	0	1325249
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIDHWAN BET-2				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	288981	0	288981
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	288981	0	288981
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	311390	130371	441761
	04-LEGAL AID TO THE POOR	48666	0	48666
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	360056	130371	490427
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIDHWAN BET-2	649037	130371	779408
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIRHIND-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	550675	0	550675
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	550675	0	550675
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIRHIND-1	550675	0	550675

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SULTANPUR LODHI-II				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	502775	0	502775
	04-LEGAL AID TO THE POOR	832870	0	832870
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1335645	0	1335645
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SULTANPUR LODHI-II	1335645	0	1335645
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SUMANA-3				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	297565	0	297565
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	297565	0	297565
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	244200	0	244200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	444200	0	444200
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SUMANA-3	741765	0	741765
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER TAKHATGARH				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	41124360	8254089	49378449
	01-INSPECTION	41124360	8254089	49378449
	TOTAL FOR MH- 2202-GENERAL EDUCATION	41124360	8254089	49378449
Major Head- 2235-SOCIAL SECURITY AND WELFARE				



	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1080456	0	1080456
	04-LEGAL AID TO THE POOR	947005	0	947005
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2027461	0	2027461
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER TAKHATGARH	43151821	8254089	51405910
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR DOABA, JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	297565	0	297565
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	297565	0	297565
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR DOABA, JALANDHAR	297565	0	297565
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, AMRITSAR-4				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	3846228	710689	4556917
	05-HONORARIUM TO LAMBARDARS	1537500	0	1537500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5383728	710689	6094417
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3301165	0	3301165
	01-PENSION AND OTHER RETIREMENT BENEFITS	3301165	0	3301165
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3301165	0	3301165
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	226007	51507	277514
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	226007	51507	277514
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, AMRITSAR-4	8910900	762196	9673096

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DERA BASSI-1 DERA BASSI

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	0	30347	30347
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	30347	30347
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DERA BASSI-1 DERA BASSI	0	30347	30347

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, KHARAR-3 KHARAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	1708752	12135	1720887
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1708752	12135	1720887
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, KHARAR-3 KHARAR	1708752	12135	1720887

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MOGA-I MOGA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	1909086	0	1909086
01-PENSION AND OTHER RETIREMENT BENEFITS	1909086	0	1909086
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1909086	0	1909086
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MOGA-I MOGA	1909086	0	1909086

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MOGA-II MOGA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-PENSION AND OTHER RETIREMENT BENEFITS	352499	46060	398559
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	352499	46060	398559
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MOGA-II MOGA	352499	46060	398559

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, RAYYA-2 HQ KHILCHIAN

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	122618	0	122618
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	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	122618	0	122618
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, RAYYA-2 HQ KHILCHIAN	122618	0	122618
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ROPAR-1				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	931456	0	931456
	04-LEGAL AID TO THE POOR	591892	0	591892
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1523348	0	1523348
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ROPAR-1	1523348	0	1523348
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SANGAT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	755660	539194	1294854
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	755660	539194	1294854
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SANGAT	755660	539194	1294854
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SHERPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1271744	0	1271744
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1271744	0	1271744
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	186526	0	186526
	04-LEGAL AID TO THE POOR	31256	0	31256
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	217782	0	217782
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SHERPUR	1489526	0	1489526

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-1 SUNAM				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	421221	0	421221
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	421221	0	421221
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-1 SUNAM	421221	0	421221
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER,JALANDHAR-WEST-2 JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2565504	0	2565504
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2565504	0	2565504
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER,JALANDHAR-WEST-2 JALANDHAR	2565504	0	2565504
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER- EAST-4 JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	701169	0	701169
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	701169	0	701169
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-EAST-4 JALANDHAR	701169	0	701169
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-AMRITSAR 2 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2570987	0	2570987
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2570987	0	2570987
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-AMRITSAR 2 AMRITSAR	2570987	0	2570987
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-EAST-I JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	789793	0	789793
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	789793	0	789793

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER- EAST-I JALANDHAR		789793	0	789793
DDO- BLOCK PRIMARY EDUCATION OFFICER BPEO BHOGPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	110500	0	110500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		110500	0	110500
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BPEO BHOGPUR		110500	0	110500
DDO- BLOCK PRIMARY EDUCATION OFFICER FEROZEPUR-1 FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	388042	0	388042
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		388042	0	388042
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FEROZEPUR-1 FEROZEPUR		388042	0	388042
DDO- BLOCK PRIMARY EDUCATION OFFICER FEROZEPUR-3 FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	781908	0	781908
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		781908	0	781908
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FEROZEPUR-3 FEROZEPUR		781908	0	781908
DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-I FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1149117	0	1149117
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1149117	0	1149117
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-I FEROZEPUR		1149117	0	1149117
DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-2-B HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3235031	0	3235031
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3235031	0	3235031
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-2-B HOSHIARPUR	3435031	0	3435031
DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-IB HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1811233	0	1811233
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1811233	0	1811233
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-IB HOSHIARPUR	1811233	0	1811233
DDO- BLOCK PRIMARY EDUCATION OFFICER KAPURTHALA-3 KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	499745	0	499745
	04-LEGAL AID TO THE POOR	124000	0	124000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	823745	0	823745
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KAPURTHALA-3 KAPURTHALA	823745	0	823745
DDO- BLOCK PRIMARY EDUCATION OFFICER LAMBI MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	589389	0	589389
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	589389	0	589389
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER LAMBI MUKTSAR	589389	0	589389
DDO- BLOCK PRIMARY EDUCATION OFFICER MANSA MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	215248	702	215950
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	215248	702	215950
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MANSA MANSA	215248	702	215950
DDO- BLOCK PRIMARY EDUCATION OFFICER MUKAND PUR NAWANSHEHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	869846	0	869846
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	869846	0	869846
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKAND PUR NAWANSHEHAR	869846	0	869846
DDO- BLOCK PRIMARY EDUCATION OFFICER SULTANPUR LODHI-I KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1255050	0	1255050
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1255050	0	1255050
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	51948665	11203830	63152495
	01-GOVERNMENT PRIMARY SCHOOLS	51948665	11203830	63152495
	01-INSPECTION	51948665	11203830	63152495
	TOTAL FOR MH- 2202-GENERAL EDUCATION	51948665	11203830	63152495
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	106683	0	106683
	04-LEGAL AID TO THE POOR	265655	0	265655
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	372338	0	372338
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SULTANPUR LODHI-I KAPURTHALA	53576053	11203830	64779883
DDO- BLOCK PRIMARY EDUCATION OFFICER ZIRA-2 FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	892792	0	892792
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	892792	0	892792
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ZIRA-2 FEROZEPUR	892792	0	892792
DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER VERKA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1579040	0	1579040
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1579040	0	1579040
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-DRUG CONTROL	437240	1920	439160
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	437240	1920	439160
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		437240	1920	439160
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER VERKA		2016280	1920	2018200
DDO- BN COMMANDER 2ND BN PUNJAB HOME GUARD, BATALA GURDASPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	1160580	232116	1392696
	02-HOME GUARDS BORDER WING	52116407	10178298	62294705
	98-COMPUTERIZATION IN THE STATE	0	2800	2800
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		53276987	10413214	63690201
TOTAL FOR DDO- BN COMMANDER 2ND BN PUNJAB HOME GUARD, BATALA GURDASPUR		53276987	10413214	63690201
DDO- BN COMMANDER IST BN, PUNJAB HOME GUARD, GURDASPUR GURDASPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	02-HOME GUARDS BORDER WING	58901273	15150991	74052264
	98-COMPUTERIZATION IN THE STATE	4000	0	4000
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		58905273	15150991	74056264
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	39326	55875	95201
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		39326	55875	95201
TOTAL FOR DDO- BN COMMANDER IST BN, PUNJAB HOME GUARD, GURDASPUR GURDASPUR		58944599	15206866	74151465
DDO- BN. COMMANDER 4TH BN PUNJAB HOME GUARD, PATTI				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	02-HOME GUARDS BORDER WING	58553199	17592779	76145978
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		58553199	17592779	76145978
Major Head- 2235-SOCIAL SECURITY AND WELFARE				



	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	17517	17517
	04-LEGAL AID TO THE POOR	0	30000	30000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	47517	47517
	TOTAL FOR DDO- BN. COMMANDER 4TH BN PUNJAB HOME GUARD, PATTI	58553199	17640296	76193495
DDO- CHIEF AGRICULTURAL OFFICER AGRICULTURE DEPARTMENT BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	2420520	2420520
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	2420520	2420520
	TOTAL FOR DDO- CHIEF AGRICULTURAL OFFICER AGRICULTURE DEPARTMENT BARNALA	0	2420520	2420520
DDO- CHIEF AGRICULTURAL OFFICER CHIEF AGRICULTURAL OFFICER, GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	736920	34190	771110
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	736920	34190	771110
	TOTAL FOR DDO- CHIEF AGRICULTURAL OFFICER CHIEF AGRICULTURAL OFFICER, GURDASPUR	736920	34190	771110
DDO- CHIEF AGRICULTURAL OFFICER MANSA MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3650852	0	3650852
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3650852	0	3650852
	TOTAL FOR DDO- CHIEF AGRICULTURAL OFFICER MANSA MANSA	3650852	0	3650852
DDO- CHIEF AGRICULTURE OFFICER AGRICULTURE DEPARTMENT FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1235100	582360	1817460
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1235100	582360	1817460
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER AGRICULTURE DEPARTMENT FARIDKOT	1235100	582360	1817460
DDO- CHIEF AGRICULTURE OFFICER AGRICULTURE DEPARTMENT NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2533720	53220	2586940

	01-PENSION AND OTHER RETIREMENT BENEFITS	2533720	53220	2586940
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2533720	53220	2586940
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER AGRICULTURE DEPARTMENT NAWAN SHAHR	2533720	53220	2586940
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5125320	0	5125320
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5125320	0	5125320
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER AMRITSAR	5125320	0	5125320
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	6156722	0	6156722
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6156722	0	6156722
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER BHATINDA	6156722	0	6156722
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2828835	0	2828835
	01-PENSION AND OTHER RETIREMENT BENEFITS	2828835	0	2828835
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2828835	0	2828835
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER FATEHGARH SAHIB	2828835	0	2828835
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1346985	149337	1496322
	01-PENSION AND OTHER RETIREMENT BENEFITS	1346985	149337	1496322
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1346985	149337	1496322
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER JALANDHAR	1346985	149337	1496322
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER ROPAR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1455725	129409	1585134
	01-PENSION AND OTHER RETIREMENT BENEFITS			
		1455725	129409	1585134
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1455725	129409	1585134
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER ROPAR		1455725	129409	1585134
DDO- CHIEF AGRICUTURE OFFICER CHIEF AGRICUTURE OFFICER MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3454883	2630043	6084926
	01-PENSION AND OTHER RETIREMENT BENEFITS			
		3454883	2630043	6084926
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3454883	2630043	6084926
TOTAL FOR DDO- CHIEF AGRICUTURE OFFICER CHIEF AGRICUTURE OFFICER MOGA		3454883	2630043	6084926
DDO- CHIEF CONSERVATOR OF SOILS CHIEF CONSERVATOR OF SOILS, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1591620	59436	1651056
	01-PENSION AND OTHER RETIREMENT BENEFITS			
		1591620	59436	1651056
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1591620	59436	1651056
TOTAL FOR DDO- CHIEF CONSERVATOR OF SOILS CHIEF CONSERVATOR OF SOILS, PUNJAB CHANDIGARH		1591620	59436	1651056
DDO- CHIEF ENGINEER WATER SUPPLY AND SANITATION DEPARTMENT,PUNJAB PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	7443136	222550	7665686
	01-PENSION AND OTHER RETIREMENT BENEFITS			
		7443136	222550	7665686
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		7443136	222550	7665686
TOTAL FOR DDO- CHIEF ENGINEER WATER SUPPLY AND SANITATION DEPARTMENT,PUNJAB PATIALA		7443136	222550	7665686
DDO- CHIEF JUDICIAL MEGISTRATE CHIEF JUDICIAL MEGISTRATE FATEHGARH SAHIB				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	924600	0	924600
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	924600	0	924600
	TOTAL FOR DDO- CHIEF JUDICIAL MEGISTRATE CHIEF JUDICIAL MEGISTRATE FATEHGARH SAHIB	924600	0	924600
DDO- CHILD DEVELOPMENT PROJECT OFFICER AMRITSAR AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	108395	21679	130074
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	108395	21679	130074
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	9724866	1717450	11442316
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2395812	586636	2982448
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12120678	2304086	14424764
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AMRITSAR AMRITSAR	12229073	2325765	14554838
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BUDHLADA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	29065	17850	46915
	04-LEGAL AID TO THE POOR	39121	0	39121
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	14225404	2481200	16706604
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3116982	804947	3921929

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17410572	3303997	20714569
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BUDHLADA	17410572	3303997	20714569
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	336545	67309	403854
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	336545	67309	403854
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19797	0	19797
	04-LEGAL AID TO THE POOR	162812	0	162812
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	19093355	3500395	22593750
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	5660164	1487771	7147935
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24936128	4988166	29924294
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER FARIDKOT	25272673	5055475	30328148
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	935640	0	935640
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	935640	0	935640
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA	935640	0	935640
DDO- CIVIL JUDGE CIVIL JUDGE FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	494280	15482	509762
	01-PENSION AND OTHER RETIREMENT BENEFITS	494280	15482	509762
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		494280	15482	509762
TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE FEROZEPUR		494280	15482	509762
DDO- CIVIL JUDGE CIVIL JUDGE MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	881820	0	881820
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		881820	0	881820
TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE MOGA		881820	0	881820
DDO- CIVIL JUDGE CIVIL JUDGE(SENIOR DIVISION) MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	436287	0	436287
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		436287	0	436287
TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE(SENIOR DIVISION) MANSA		436287	0	436287
DDO- CIVIL JUDGE CIVIL JUDGE(SR. DIVISION) ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1488130	14450	1502580
	01-PENSION AND OTHER RETIREMENT BENEFITS	1488130	14450	1502580
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1488130	14450	1502580
TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE(SR. DIVISION) ROPAR		1488130	14450	1502580
DDO- CIVIL JUDGE SENIOR DIVISION GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1893200	0	1893200
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1893200	0	1893200
TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION GURDASPUR		1893200	0	1893200
DDO- CIVIL JUDGE SENIOR DIVISION SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	318200	0	318200

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	318200	0	318200
	TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION SANGRUR	318200	0	318200
DDO- CIVIL JUDGE(SR. DIVISION) CIVIL JUDGE(SR. DIVISION) FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	601680	0	601680
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	601680	0	601680
	TOTAL FOR DDO- CIVIL JUDGE(SR. DIVISION) CIVIL JUDGE(SR. DIVISION) FATEHGARH SAHIB	601680	0	601680
DDO- CIVIL SURGEION SANGRUR SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	6950521	729433	7679954
	01-LEAVE ENCASHMENT BENEFITS	6950521	729433	7679954
	01-PENSION AND OTHER RETIREMENT BENEFITS	6950521	729433	7679954
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6950521	729433	7679954
	TOTAL FOR DDO- CIVIL SURGEION SANGRUR SANGRUR	6950521	729433	7679954
DDO- CIVIL SURGEON CIVIL HOSPITAL BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1242180	0	1242180
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1242180	0	1242180
	TOTAL FOR DDO- CIVIL SURGEON CIVIL HOSPITAL BARNALA	1242180	0	1242180
DDO- CIVIL SURGEON CIVIL SURGEO MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2637620	0	2637620
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2637620	0	2637620
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEO MUKTSAR	2637620	0	2637620
DDO- CIVIL SURGEON CIVIL SURGEON AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	12717080	3169777	15886857
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	12717080	3169777	15886857
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON AMRITSAR	12717080	3169777	15886857

DDO- CIVIL SURGEON CIVIL SURGEON BATHINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	8392483	636180	9028663
	01-PENSION AND OTHER RETIREMENT BENEFITS	8392483	636180	9028663
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8392483	636180	9028663
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON BATHINDA	8392483	636180	9028663
DDO- CIVIL SURGEON CIVIL SURGEON FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	10287120	71621	10358741
	01-LEAVE ENCASHMENT BENEFITS	10287120	71621	10358741
	01-PENSION AND OTHER RETIREMENT BENEFITS	10287120	71621	10358741
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	10287120	71621	10358741
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON FARIDKOT	10287120	71621	10358741
DDO- CIVIL SURGEON CIVIL SURGEON FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3221680	1485672	4707352
	01-PENSION AND OTHER RETIREMENT BENEFITS	3221680	1485672	4707352
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3221680	1485672	4707352
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON FATEHGARH SAHIB	3221680	1485672	4707352
DDO- CIVIL SURGEON CIVIL SURGEON FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	9063245	323800	9387045
	01-PENSION AND OTHER RETIREMENT BENEFITS	9063245	323800	9387045
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9063245	323800	9387045
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON FEROZEPUR	9063245	323800	9387045
DDO- CIVIL SURGEON CIVIL SURGEON GURDASPUR				



Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	6809385	3172557	9981942
	01-PENSION AND OTHER RETIREMENT BENEFITS			
		6809385	3172557	9981942
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		6809385	3172557	9981942
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	163462	0	163462
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD			
		163462	0	163462
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4807286	447453	5254739
	04-LEGAL AID TO THE POOR	251136	0	251136
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5221884	447453	5669337
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON GURDASPUR		12031269	3620010	15651279
DDO- CIVIL SURGEON CIVIL SURGEON LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	12346535	245292	12591827
	01-PENSION AND OTHER RETIREMENT BENEFITS			
		12346535	245292	12591827
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		12346535	245292	12591827
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4907477	3128313	8035790
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5107477	3128313	8235790
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON LUDHIANA		17454012	3373605	20827617

## DDO- CIVIL SURGEON CIVIL SURGEON MANSA

## Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	4333420	0	4333420
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4333420	0	4333420
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON MANSA	4333420	0	4333420

## DDO- CIVIL SURGEON CIVIL SURGEON PATIALA

## Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	0	189887	189887
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	189887	189887

## Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	25212879	5024471	30237350
01-DIRECTION	25212879	5024471	30237350
01-DRUG CONTROL	25212879	5024471	30237350
01-FOOD INSPECTORATE	25212879	5024471	30237350
01-HEALTH STATISTICS	25212879	5024471	30237350
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	25212879	5024471	30237350
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	25212879	5024471	30237350
01-PRIMARY HEALTH CENTRES	25212879	5024471	30237350
02-DISTRICT ADMINISTRATION	10301318	2091905	12393223
04-OTHER PREVENTIVE MEASURES	366082	74662	440744
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	893477	181071	1074548
06-NATIONAL LEPROSY CONTROL PROGRAMME	0	1588	1588
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	36696261	8534567	45230828
69-OPERATIONALISATION OF MOHALLA CLINICS	40312528	8438392	48750920

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	113782545	24346656	138129201
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON PATIALA	113782545	24536543	138319088
DDO- CIVIL SURGEON CIVIL SURGEON ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	183090	0	183090
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	183090	0	183090
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON ROPAR	183090	0	183090
DDO- CIVIL SURGEON JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	0	103508	103508
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	0	103508	103508
	TOTAL FOR DDO- CIVIL SURGEON JALANDHAR JALANDHAR	0	103508	103508
DDO- COMMANDANT 27TH BATALLION, JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	19404937	1525216	20930153
	01-PENSION AND OTHER RETIREMENT BENEFITS	19404937	1525216	20930153
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	19404937	1525216	20930153
	TOTAL FOR DDO- COMMANDANT 27TH BATALLION, JALANDHAR	19404937	1525216	20930153
DDO- COMMANDANT 36TH BATALLION, P.A.P, BAHADURGARH PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	880992	0	880992
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	880992	0	880992
	TOTAL FOR DDO- COMMANDANT 36TH BATALLION, P.A.P, BAHADURGARH PATIALA	880992	0	880992
DDO- COMMANDANT 4TH I.R.B, JALANDHAR CANTT. JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	13119006	4486772	17605778
	01-PENSION AND OTHER RETIREMENT BENEFITS	13119006	4486772	17605778

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	13119006	4486772	17605778
	TOTAL FOR DDO- COMMANDANT 4TH I.R.B, JALANDHAR CANTT. JALANDHAR	13119006	4486772	17605778
DDO- COMMANDANT 75 BATTALLION PAP, JALANDHAR CANTT.				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	12437725	7918337	20356062
	01-PENSION AND OTHER RETIREMENT BENEFITS	12437725	7918337	20356062
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	12437725	7918337	20356062
	TOTAL FOR DDO- COMMANDANT 75 BATTALLION PAP, JALANDHAR CANTT.	12437725	7918337	20356062
DDO- COMMANDANT 7TH BATTALLION P.A.P, JALANDHAR CANTT. JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	14804504	5458146	20262650
	01-PENSION AND OTHER RETIREMENT BENEFITS	14804504	5458146	20262650
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	14804504	5458146	20262650
	TOTAL FOR DDO- COMMANDANT 7TH BATTALLION P.A.P, JALANDHAR CANTT. JALANDHAR	14804504	5458146	20262650
DDO- COMMANDANT 82ND BATTALLION PUNJAB ARMED POLICE, CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	9969671	1981605	11951276
	01-PENSION AND OTHER RETIREMENT BENEFITS	9969671	1981605	11951276
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9969671	1981605	11951276
	TOTAL FOR DDO- COMMANDANT 82ND BATTALLION PUNJAB ARMED POLICE, CHANDIGARH	9969671	1981605	11951276
DDO- COMMANDANT 9TH BATTALLION FBD AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	13116477	1361984	14478461
	01-PENSION AND OTHER RETIREMENT BENEFITS	13116477	1361984	14478461
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	13116477	1361984	14478461
	TOTAL FOR DDO- COMMANDANT 9TH BATTALLION FBD AMRITSAR	13116477	1361984	14478461

DDO- COMMANDANT COMMANDANT 13TH BATTALION, PAP, CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	14131255	1054906	15186161
	01-PENSION AND OTHER RETIREMENT BENEFITS	14131255	1054906	15186161
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	14131255	1054906	15186161
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	138898	0	138898
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	338898	0	338898
	TOTAL FOR DDO- COMMANDANT COMMANDANT 13TH BATTALION, PAP, CHANDIGARH	14470153	1054906	15525059
DDO- COMMANDANT, PUNJAB HOME GUARD HOSHIARPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	113037205	21893968	134931173
	01-HOME GUARDS URBAN AND RURAL WING	113037205	21893968	134931173
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	113037205	21893968	134931173
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	49293	0	49293
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	49293	0	49293
	TOTAL FOR DDO- COMMANDANT, PUNJAB HOME GUARD HOSHIARPUR	113086498	21893968	134980466
DDO- COMMANDER 6TH BATALLION,FAZILKA FEROZEPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	02-HOME GUARDS BORDER WING	63105673	12370225	75475898

	98-COMPUTERIZATION IN THE STATE	3868	1130	4998
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	63109541	12371355	75480896
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	189078	0	189078
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	189078	0	189078
	TOTAL FOR DDO- COMMANDER 6TH BATALLION,FAZILKA FEROZEPUR	63298619	12371355	75669974
DDO- COMMANDING OFFICER 3RD PUNJB BATTALION, NCC LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	207994	0	207994
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	207994	0	207994
	TOTAL FOR DDO- COMMANDING OFFICER 3RD PUNJB BATTALION, NCC LUDHIANA	207994	0	207994
DDO- CONTROLLER DISTRICT FOOD AND SUPPLIES BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3782625	259867	4042492
	01-PENSION AND OTHER RETIREMENT BENEFITS	3782625	259867	4042492
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3782625	259867	4042492
	TOTAL FOR DDO- CONTROLLER DISTRICT FOOD AND SUPPLIES BARNALA	3782625	259867	4042492
DDO- CONTROLLER FOOD AND SUPPLY DEPARTMENT, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2928985	136205	3065190
	01-PENSION AND OTHER RETIREMENT BENEFITS	2928985	136205	3065190
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2928985	136205	3065190
	TOTAL FOR DDO- CONTROLLER FOOD AND SUPPLY DEPARTMENT, PUNJAB CHANDIGARH	2928985	136205	3065190
DDO- CONTROLLER PRINTING AND STATIONERY, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3611682	0	3611682

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3611682	0	3611682
	TOTAL FOR DDO- CONTROLLER PRINTING AND STATIONERY, PUNJAB CHANDIGARH	3611682	0	3611682
DDO- DEPUTY COMMISSIONER AMRITSAR AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3415943	26986	3442929
	01-PENSION AND OTHER RETIREMENT BENEFITS	3415943	26986	3442929
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3415943	26986	3442929
	TOTAL FOR DDO- DEPUTY COMMISSIONER AMRITSAR AMRITSAR	3415943	26986	3442929
DDO- DEPUTY COMMISSIONER MOGA MOGA				
Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	378933	0	378933
	TOTAL FOR MH- 2015-ELECTIONS	378933	0	378933
	TOTAL FOR DDO- DEPUTY COMMISSIONER MOGA MOGA	1052373	0	1052373
DDO- DEPUTY COMMISSIONER MOGA MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	673440	0	673440
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	673440	0	673440
	TOTAL FOR DDO- DEPUTY COMMISSIONER MOGA MOGA	1052373	0	1052373
DDO- DEPUTY CONTROLLER DIRECTORATE OF SOCIAL WELFARE, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4188548	430150	4618698
	01-PENSION AND OTHER RETIREMENT BENEFITS	4188548	430150	4618698
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4188548	430150	4618698
	TOTAL FOR DDO- DEPUTY CONTROLLER DIRECTORATE OF SOCIAL WELFARE, PUNJAB CHANDIGARH	4188548	430150	4618698
DDO- DEPUTY CONTROLLER INFORMATION AND PUBLIC RELATIONS, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1129860	952200	2082060

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1129860	952200	2082060
	TOTAL FOR DDO- DEPUTY CONTROLLER INFORMATION AND PUBLIC RELATIONS, PUNJAB CHANDIGARH	1129860	952200	2082060
DDO- DEPUTY CONTROLLER LOCAL GOVERNMENT, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1883210	34402	1917612
	01-PENSION AND OTHER RETIREMENT BENEFITS	1883210	34402	1917612
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1883210	34402	1917612
	TOTAL FOR DDO- DEPUTY CONTROLLER LOCAL GOVERNMENT, PUNJAB CHANDIGARH	1883210	34402	1917612
DDO- DEPUTY CONTROLLER RANJIT SAGAR DAM PROJECT, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	11122015	2433721	13555736
	01-PENSION AND OTHER RETIREMENT BENEFITS	11122015	2433721	13555736
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	11122015	2433721	13555736
	TOTAL FOR DDO- DEPUTY CONTROLLER RANJIT SAGAR DAM PROJECT, PUNJAB CHANDIGARH	11122015	2433721	13555736
DDO- DEPUTY DIRECTOR (LOANS) FINANCE DEPARTMENT, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	581918	192297	774215
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	581918	192297	774215
	TOTAL FOR DDO- DEPUTY DIRECTOR (LOANS) FINANCE DEPARTMENT, PUNJAB CHANDIGARH	581918	192297	774215
DDO- DEPUTY DIRECTOR AGRICULTURE (ICDP) MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2945790	0	2945790
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2945790	0	2945790
	TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE (ICDP) MUKTSAR	2945790	0	2945790
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				



	01-LEAVE ENCASHMENT BENEFITS	1255275	45091	1300366
	01-PENSION AND OTHER RETIREMENT BENEFITS	1255275	45091	1300366
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1255275	45091	1300366
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FEROZEPUR		1255275	45091	1300366
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY BATHINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-FAMILY PENSIONS	2417766	293977	2711743
	01-GRATUITIES	2417766	293977	2711743
	01-LEAVE ENCASHMENT BENEFITS	2417766	293977	2711743
	01-PENSION AND OTHER RETIREMENT BENEFITS	2417766	293977	2711743
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2417766	293977	2711743
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY BATHINDA		2417766	293977	2711743
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	768090	0	768090
	01-PENSION AND OTHER RETIREMENT BENEFITS	768090	0	768090
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		768090	0	768090
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FARIDKOT		768090	0	768090
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1083834	23025	1106859
	01-PENSION AND OTHER RETIREMENT BENEFITS	1083834	23025	1106859
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1083834	23025	1106859
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FATEHGARH SAHIB		1083834	23025	1106859
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	5712290	427455	6139745
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5712290	427455	6139745
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY GURDASPUR	5712290	427455	6139745
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5820810	38082	5858892
	01-PENSION AND OTHER RETIREMENT BENEFITS			
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5820810	38082	5858892
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY HOSHIARPUR	5820810	38082	5858892
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2094321	602887	2697208
	01-PENSION AND OTHER RETIREMENT BENEFITS			
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2094321	602887	2697208
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY KAPURTHALA	2094321	602887	2697208
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	6069240	0	6069240
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6069240	0	6069240
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY NAWAN SHAHR	6069240	0	6069240
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1542320	34948	1577268
	01-PENSION AND OTHER RETIREMENT BENEFITS			
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1542320	34948	1577268
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MANSA	1542320	34948	1577268
DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT ROPAR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1494540	0	1494540
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1494540	0	1494540
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT ROPAR	1494540	0	1494540
DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	661020	0	661020
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	661020	0	661020
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT KAPURTHALA	661020	0	661020
DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	1431044	83104	1514148
	01-LEAVE ENCASHMENT BENEFITS	1431044	83104	1514148
	01-PENSION AND OTHER RETIREMENT BENEFITS	1431044	83104	1514148
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1431044	83104	1514148
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT MANSA	1431044	83104	1514148
DDO- DEPUTY DIRECTOR HORTICULTURE (G) BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	600300	0	600300
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	600300	0	600300
	TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE (G) BHATINDA	600300	0	600300
DDO- DEPUTY DIRECTOR INTERNAL AUDIT ORGANISATION ,PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3559839	85249	3645088
	01-PENSION AND OTHER RETIREMENT BENEFITS	3559839	85249	3645088
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3559839	85249	3645088
	TOTAL FOR DDO- DEPUTY DIRECTOR INTERNAL AUDIT ORGANISATION ,PUNJAB CHANDIGARH	3559839	85249	3645088
DDO- DEPUTY DIRECTOR PANCHAYATI RAJ COM.DEVELOPMENT JALANDHAR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	7330439	0	7330439
	01-PENSION AND OTHER RETIREMENT BENEFITS			
		7330439	0	7330439
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7330439	0	7330439
	TOTAL FOR DDO- DEPUTY DIRECTOR PANCHAYATI RAJ COM.DEVELOPMENT JALANDHAR	7330439	0	7330439
DDO- DEPUTY DIRECTOR RESEARCH LABORATORY PWD B&R, PB PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3870015	0	3870015
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3870015	0	3870015
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	40000	0	40000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	240000	0	240000
	TOTAL FOR DDO- DEPUTY DIRECTOR RESEARCH LABORATORY PWD B&R, PB PATIALA	4110015	0	4110015
DDO- DEPUTY DIRECTOR SMALL SAVING OFFICER, AMRITSAR				
Major Head- 2047-OTHER FISCAL SERVICES				
	02-DISTRICT ADMINISTRATION	882740	146673	1029413
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	882740	146673	1029413
	TOTAL FOR DDO- DEPUTY DIRECTOR SMALL SAVING OFFICER, AMRITSAR	882740	146673	1029413
DDO- DEPUTY DIRECTOR SMALL SAVINGS LUDHIANA LUDHIANA				
Major Head- 2047-OTHER FISCAL SERVICES				
	02-DISTRICT ADMINISTRATION	139557	357151	496708
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	139557	357151	496708
	TOTAL FOR DDO- DEPUTY DIRECTOR SMALL SAVINGS LUDHIANA LUDHIANA	139557	357151	496708
DDO- DEPUTY DIRECTOR SMALL SAVINGS, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2047-OTHER FISCAL SERVICES				
	02-DISTRICT ADMINISTRATION	563628	111883	675511

	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	563628	111883	675511
	TOTAL FOR DDO- DEPUTY DIRECTOR SMALL SAVINGS, FATEHGARH SAHIB FATEHGARH SAHIB	563628	111883	675511
DDO- DEPUTY DISTRICT ATTORNEY DISTRICT ATTORNEY LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1314956	0	1314956
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1314956	0	1314956
	TOTAL FOR DDO- DEPUTY DISTRICT ATTORNEY DISTRICT ATTORNEY LUDHIANA	1314956	0	1314956
DDO- DEPUTY ECONOMIC STATISTICAL ADVISOR DEPUTY ECONOMIC STATISTICAL DEPARTMENT AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	38810	0	38810
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	38810	0	38810
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	50000	0	50000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50000	0	50000
	TOTAL FOR DDO- DEPUTY ECONOMIC STATISTICAL ADVISOR DEPUTY ECONOMIC STATISTICAL DEPARTMENT AMRITSAR	88810	0	88810
DDO- DEPUTY FOOD AND STATISTICAL ADVISOR DEPUTY FOOD AND STATISTICAL ADVISOR ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	11395649	3669702	15065351
	01-PENSION AND OTHER RETIREMENT BENEFITS	11395649	3669702	15065351
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	11395649	3669702	15065351
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	229438	0	229438
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	229438	0	229438

TOTAL FOR DDO- DEPUTY FOOD AND STATISTICAL ADVISOR DEPUTY FOOD AND STATISTICAL ADVISOR ROPAR		11625087	3669702	15294789
DDO- DEPUTY MEDICAL SUPRINDENT T.B.CLINIC AND SANATORIA AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1117800	0	1117800
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1117800	0	1117800
TOTAL FOR DDO- DEPUTY MEDICAL SUPRINDENT T.B.CLINIC AND SANATORIA AMRITSAR		1117800	0	1117800
DDO- DEPUTY REGISTRER CO-OPERATIVE SOCITY SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	586671	142793	729464
	04-LEGAL AID TO THE POOR	116120	0	116120
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		702791	142793	845584
TOTAL FOR DDO- DEPUTY REGISTRER CO-OPERATIVE SOCITY SANGRUR		702791	142793	845584
DDO- DEPUTY SUPRINTENDENT OF POLICE COMMANDANT 2ND IRB SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	18336999	1334986	19671985
	01-PENSION AND OTHER RETIREMENT BENEFITS	18336999	1334986	19671985
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		18336999	1334986	19671985
TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE COMMANDANT 2ND IRB SANGRUR		18336999	1334986	19671985
DDO- DEPUTY SUPRINTENDENT OF POLICE COMMANDANT 6TH IRB SHAHPUR KANDI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	10000	20000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1400000	100000	1500000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	174030	47428	221458
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1584030	157428	1741458
	TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE COMMANDANT 6TH IRB SHAHPUR KANDI	1584030	157428	1741458
DDO- DEPUTY SUPRINTENDENT OF POLICE TELECOMUNICATION POLICE, PUJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	120203461	14516760	134720221
	01-PENSION AND OTHER RETIREMENT BENEFITS	120203461	14516760	134720221
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	120203461	14516760	134720221
	TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE TELECOMUNICATION POLICE, PUJAB CHANDIGARH	120203461	14516760	134720221
DDO- DIRCTOR ANIMAL HUSBANDRY SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	636180	0	636180
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	636180	0	636180
	TOTAL FOR DDO- DIRCTOR ANIMAL HUSBANDRY SANGRUR	636180	0	636180
DDO- DIRECTOR AYURVEDIC, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	288795	57759	346554
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	288795	57759	346554
	TOTAL FOR DDO- DIRECTOR AYURVEDIC, PUNJAB CHANDIGARH	288795	57759	346554
DDO- DIRECTOR COLONIZATION, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1778032	45548	1823580
	01-PENSION AND OTHER RETIREMENT BENEFITS	1778032	45548	1823580
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1778032	45548	1823580

TOTAL FOR DDO- DIRECTOR COLONIZATION, PUNJAB CHANDIGARH	1778032	45548	1823580
DDO- DIRECTOR DIRECTOR HEALTH AND FAMILY WELFARE, PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	30018463	2476722	32495185
01-PENSION AND OTHER RETIREMENT BENEFITS	30018463	2476722	32495185
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	30018463	2476722	32495185
TOTAL FOR DDO- DIRECTOR DIRECTOR HEALTH AND FAMILY WELFARE, PUNJAB CHANDIGARH	30018463	2476722	32495185
DDO- DIRECTOR GOVERNMENT COLLEGE OF SCIENCE AND RESEARCH JAGRAON			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2903278	128678	3031956
01-PENSION AND OTHER RETIREMENT BENEFITS	2903278	128678	3031956
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2903278	128678	3031956
TOTAL FOR DDO- DIRECTOR GOVERNMENT COLLEGE OF SCIENCE AND RESEARCH JAGRAON	2903278	128678	3031956
DDO- DIRECTOR PUBLIC ENTERPRISES AND DISINVESTMENT, PUNJAB CHANDIGARH			
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES			
01-ASSISTANCE TO PUNJAB INFRASTRUCTURE DEVELOPMENT BOARD	530800000	4000000	534800000
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	530800000	4000000	534800000
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES			
07-PUNJAB INFRASTRUCTURE REGULATORY AUTHORITY	620000	0	620000
TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	620000	0	620000
TOTAL FOR DDO- DIRECTOR PUBLIC ENTERPRISES AND DISINVESTMENT, PUNJAB CHANDIGARH	531420000	4000000	535420000
DDO- DIRECTOR TECHNICAL EDUCATION AND INDUSTRIAL TRAINING, PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	9306249	305641	9611890



	01-PENSION AND OTHER RETIREMENT BENEFITS	9306249	305641	9611890
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		9306249	305641	9611890
TOTAL FOR DDO- DIRECTOR TECHNICAL EDUCATION AND INDUSTRIAL TRAINING, PUNJAB CHANDIGARH		9306249	305641	9611890
DDO- DISCTRICT SESSION JUDGE AMRITSAR AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2432242	1558813	3991055
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2432242	1558813	3991055
TOTAL FOR DDO- DISCTRICT SESSION JUDGE AMRITSAR AMRITSAR		2432242	1558813	3991055
DDO- DISTRICT AND SESION JUDGE FEROZEPUR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	854495	31795	886290
	01-PENSION AND OTHER RETIREMENT BENEFITS	854495	31795	886290
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		854495	31795	886290
TOTAL FOR DDO- DISTRICT AND SESION JUDGE FEROZEPUR FEROZEPUR		854495	31795	886290
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3524520	0	3524520
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3524520	0	3524520
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE LUDHIANA		3524520	0	3524520
DDO- DISTRICT AND SESSION JUDGE ROPAR ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2608560	0	2608560
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2608560	0	2608560
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE ROPAR ROPAR		2608560	0	2608560
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2073310	0	2073310

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2073310	0	2073310
	TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER FATEHGARH SAHIB	2073310	0	2073310
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	7288746	2282016	9570762
	01-PENSION AND OTHER RETIREMENT BENEFITS	7288746	2282016	9570762
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7288746	2282016	9570762
	TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER LUDHIANA	7288746	2282016	9570762
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2441770	1851440	4293210
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2441770	1851440	4293210
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	1341366	0	1341366
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1341366	0	1341366
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1341366	0	1341366
	TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER HOSHIARPUR HOSHIARPUR	3783136	1851440	5634576
DDO- DISTRICT COMMANDANT PUNJAB HOME GUARD BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	460450	49252	509702
	01-PENSION AND OTHER RETIREMENT BENEFITS	460450	49252	509702
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	460450	49252	509702
	TOTAL FOR DDO- DISTRICT COMMANDANT PUNJAB HOME GUARD BHATINDA	460450	49252	509702
DDO- DISTRICT COMMANDANT PUNJAB HOME GUARD, LUDHIANA LUDHIANA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				

	01-CIVIL DEFENCE	128084018	24550560	152634578
	01-HOME GUARDS URBAN AND RURAL WING	128084018	24550560	152634578
	98-COMPUTERIZATION IN THE STATE	4008	0	4008
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		128088026	24550560	152638586
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	576931	0	576931
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		576931	0	576931
TOTAL FOR DDO- DISTRICT COMMANDANT PUNJAB HOME GUARD, LUDHIANA LUDHIANA		128664957	24550560	153215517
DDO- DISTRICT COMMANDER , BHATINDA BHATINDA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	79322353	15610820	94933173
	01-HOME GUARDS URBAN AND RURAL WING	79322353	15610820	94933173
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		79322353	15610820	94933173
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1268711	95370	1364081
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1268711	95370	1364081
TOTAL FOR DDO- DISTRICT COMMANDER , BHATINDA BHATINDA		80591064	15706190	96297254
DDO- DISTRICT COMMANDER DISTRICT COMMANDER, PUNJAB HOME GUARDS, MANSA MANSA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-HOME GUARDS URBAN AND RURAL WING	26506178	5344431	31850609
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		26506178	5344431	31850609
TOTAL FOR DDO- DISTRICT COMMANDER DISTRICT COMMANDER, PUNJAB HOME GUARDS, MANSA MANSA		26506178	5344431	31850609

DDO- DISTRICT COMMANDER GURDASPUR GURDASPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	116967984	23104380	140072364
	01-HOME GUARDS URBAN AND RURAL WING	116967984	23104380	140072364
	98-COMPUTERIZATION IN THE STATE	750	0	750
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		116968734	23104380	140073114
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	45778	22619	68397
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		45778	22619	68397
TOTAL FOR DDO- DISTRICT COMMANDER GURDASPUR GURDASPUR		117014512	23126999	140141511
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD , FEROZEPUR FEROZEPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	75001224	14759087	89760311
	01-HOME GUARDS URBAN AND RURAL WING	75001224	14759087	89760311
	98-COMPUTERIZATION IN THE STATE	922	0	922
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		75002146	14759087	89761233
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14316	0	14316
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14316	0	14316
TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD , FEROZEPUR FEROZEPUR		75016462	14759087	89775549
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD AMRITSAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	140435247	27904119	168339366

	01-HOME GUARDS URBAN AND RURAL WING	140435247	27904119	168339366
	98-COMPUTERIZATION IN THE STATE	1470	490	1960
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		140436717	27904609	168341326
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8365	13219	21584
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		218365	13219	231584
TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD AMRITSAR		140655082	27917828	168572910
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD FATEHGARH SAHIB				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-HOME GUARDS URBAN AND RURAL WING	26624605	5347759	31972364
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		26624605	5347759	31972364
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	46810	0	46810
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		46810	0	46810
TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD FATEHGARH SAHIB		26671415	5347759	32019174
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD MOHALI				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	18149284	0	18149284
	01-HOME GUARDS URBAN AND RURAL WING	18149284	0	18149284

	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	18149284	0	18149284
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD MOHALI	18149284	0	18149284
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	136680	1067856	1204536
	01-PENSION AND OTHER RETIREMENT BENEFITS	136680	1067856	1204536
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	136680	1067856	1204536
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD SANGRUR	136680	1067856	1204536
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, FARIDKOT FARIDKOT				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	134561953	26497144	161059097
	01-DIRECTION	134561953	26497144	161059097
	01-HOME GUARDS URBAN AND RURAL WING	134561953	26497144	161059097
	98-COMPUTERIZATION IN THE STATE	980	0	980
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	134562933	26497144	161060077
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36115	518652	554767
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36115	518652	554767
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, FARIDKOT FARIDKOT	134599048	27015796	161614844
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, JALANDHAR JALANDHAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	109688274	21442446	131130720
	01-HOME GUARDS URBAN AND RURAL WING	109688274	21442446	131130720
	98-COMPUTERIZATION IN THE STATE	472	0	472
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	109688746	21442446	131131192

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	492078	287766	779844
	01-PENSION AND OTHER RETIREMENT BENEFITS			
	BENEFITS	492078	287766	779844
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	492078	287766	779844
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, JALANDHAR JALANDHAR	110180824	21730212	131911036
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, KAPURTHALA KAPURTHALA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-HOME GUARDS URBAN AND RURAL WING	35388533	6865292	42253825
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	35388533	6865292	42253825
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, KAPURTHALA KAPURTHALA	35388533	6865292	42253825
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, ROPAR ROPAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	75182859	14782500	89965359
	01-HOME GUARDS URBAN AND RURAL WING			
		75182859	14782500	89965359
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	75182859	14782500	89965359
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	725880	0	725880
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	725880	0	725880
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, ROPAR ROPAR	75908739	14782500	90691239
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, SANGRUR SANGRUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	112215633	21886366	134101999
	01-HOME GUARDS URBAN AND RURAL WING			
		112215633	21886366	134101999
	98-COMPUTERIZATION IN THE STATE	980	0	980
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	112216613	21886366	134102979
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	334788	13020	347808
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	334788	13020	347808
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, SANGRUR SANGRUR	112551401	21899386	134450787
DDO- DISTRICT COMMANDER PUNJAB HOME GUARDS LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	384790	76958	461748
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	384790	76958	461748
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARDS LUDHIANA	384790	76958	461748
DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLIES CONTROLLER BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2169595	235951	2405546
	01-PENSION AND OTHER RETIREMENT BENEFITS	2169595	235951	2405546
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2169595	235951	2405546
	TOTAL FOR DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLIES CONTROLLER BHATINDA	2169595	235951	2405546
DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3268799	125095	3393894
	01-PENSION AND OTHER RETIREMENT BENEFITS	3268799	125095	3393894
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3268799	125095	3393894
	TOTAL FOR DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER FARIDKOT	3268799	125095	3393894
DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1193385	122205	1315590



	01-PENSION AND OTHER RETIREMENT BENEFITS	1193385	122205	1315590
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1193385	122205	1315590
TOTAL FOR DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER FATEHGARH SAHIB		1193385	122205	1315590
DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	653772	129783	783555
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		653772	129783	783555
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	146194	304101	450295
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		146194	304101	450295
TOTAL FOR DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, ROPAR		799966	433884	1233850
DDO- DISTRICT CONTROLLER FOOD AND SUPPLY CONTROLLER JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	570050	110850	680900
	01-PENSION AND OTHER RETIREMENT BENEFITS	570050	110850	680900
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		570050	110850	680900
TOTAL FOR DDO- DISTRICT CONTROLLER FOOD AND SUPPLY CONTROLLER JALANDHAR		570050	110850	680900
DDO- DISTRICT CONTROLLER FOOD AND SUPPLY CONTROLLER MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3847497	163045	4010542
	01-PENSION AND OTHER RETIREMENT BENEFITS	3847497	163045	4010542
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3847497	163045	4010542
TOTAL FOR DDO- DISTRICT CONTROLLER FOOD AND SUPPLY CONTROLLER MUKTSAR		3847497	163045	4010542

DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	617600	36880	654480
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		617600	36880	654480
TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR		617600	36880	654480
DDO- DISTRICT EDUCATION OFFICER (ELEMENTARY) DISTRICT EDUCATION OFFICER (ELEMENTARY) BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	336200	67240	403440
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		336200	67240	403440
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (ELEMENTARY) DISTRICT EDUCATION OFFICER (ELEMENTARY) BARNALA		336200	67240	403440
DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY) FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	4057065	0	4057065
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4057065	0	4057065
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY) FEROZEPUR		4057065	0	4057065
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY) FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1808118	53647	1861765
	01-PENSION AND OTHER RETIREMENT BENEFITS	1808118	53647	1861765
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1808118	53647	1861765
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY) FATEHGARH SAHIB		1808118	53647	1861765

DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(ELEMENTARY EDUCATION) FARIDKOT				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)(85:15)	10610993	0	10610993
	33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)	9412156	0	9412156
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	20023149	0	20023149
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(ELEMENTARY EDUCATION) FARIDKOT	20023149	0	20023149
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	963240	963240
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	963240	963240
Major Head- 2202-GENERAL EDUCATION				
	02-DIRECTION-STAFF OF FIELD OFFICES	7327472	1354221	8681693
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	0	1411800	1411800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7327472	2766021	10093493
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30000	0	30000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30000	0	30000
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) FARIDKOT	7357472	3729261	11086733
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2681340	0	2681340

Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2681340	0	2681340
	01-DIRECTION AND ADMINISTRATION	16291493	2618451	18909944
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	32565475	0	32565475
	70-SCHOOL OF EMINENCE	0	1340000	1340000
	72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	337158	63360	400518
	TOTAL FOR MH- 2202-GENERAL EDUCATION	49194126	4021811	53215937
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) GURDASPUR	51875466	4021811	55897277
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	165818	0	165818
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	365818	0	365818
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) LUDHIANA	365818	0	365818
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) PATIALA				
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	750586	0	750586
	TOTAL FOR MH- 2202-GENERAL EDUCATION	750586	0	750586
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) PATIALA	750586	0	750586

DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) ROPAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	0	935640	935640
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TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	935640	935640
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Major Head- 2202-GENERAL EDUCATION

02-DIRECTION-STAFF OF FIELD OFFICES	5436962	1140571	6577533
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TOTAL FOR MH- 2202-GENERAL EDUCATION	5436962	1140571	6577533
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Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	56856	0	56856
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	56856	0	56856
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TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) ROPAR	5493818	2076211	7570029
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DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) SANGRUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-PENSION AND OTHER RETIREMENT BENEFITS	276690	55338	332028
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TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	276690	55338	332028
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TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) SANGRUR	276690	55338	332028
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DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER, PRIMARY MOGA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	4872156	2463936	7336092
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01-PENSION AND OTHER RETIREMENT BENEFITS	4872156	2463936	7336092
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01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	4872156	2463936	7336092
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TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4872156	2463936	7336092
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DDO- DISTRICT EDUCATION OFFICER(SCHOOL) ROPAR ROPAR	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER, PRIMARY MOGA	4872156	2463936	7336092
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1678080	0	1678080
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1678080	0	1678080
DDO- DISTRICT EDUCATION OFFICER(SCHOOLS) DISTRICT EDUCATION OFFICER(SCHOOLS) KAPURTHALA	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(SCHOOL) ROPAR ROPAR	1678080	0	1678080
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	963240	963240
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	963240	963240
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(SCHOOLS) DISTRICT EDUCATION OFFICER(SCHOOLS) KAPURTHALA	0	963240	963240
DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	103570	20714	124284
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	103570	20714	124284
	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER BHATINDA	103570	20714	124284
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER AMRITSAR AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2373119	275676	2648795
	01-PENSION AND OTHER RETIREMENT BENEFITS	2373119	275676	2648795
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2373119	275676	2648795
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER AMRITSAR AMRITSAR	2373119	275676	2648795
DDO- DISTRICT MALERIA OFFICER DEPUTY DIRECTOR MALERIA, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	994980	0	994980
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	994980	0	994980

TOTAL FOR DDO- DISTRICT MALERIA OFFICER DEPUTY DIRECTOR MALERIA, PUNJAB CHANDIGARH	994980	0	994980
DDO- DISTRICT PUBLIC RELATION OFFICER PUBLIC RELATION DEPARTMENT SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	68834	11214	80048
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	68834	11214	80048
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER PUBLIC RELATION DEPARTMENT SANGRUR	68834	11214	80048
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE SANGRUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	154836	0	154836
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	154836	0	154836
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE SANGRUR	154836	0	154836
DDO- DISTRICT SAVING OFFICER DISTRICT SAVING OFFICER MOHALI Major Head- 2047-OTHER FISCAL SERVICES			
02-DISTRICT ADMINISTRATION	648243	17041	665284
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	648243	17041	665284
TOTAL FOR DDO- DISTRICT SAVING OFFICER DISTRICT SAVING OFFICER MOHALI	648243	17041	665284
DDO- DISTRICT SAVING OFFICER NAWANSHAHAR NAWANSHAHAR Major Head- 2047-OTHER FISCAL SERVICES			
01-DIRECTION	0	200000	200000
02-DISTRICT ADMINISTRATION	403780	80756	484536
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	403780	280756	684536
TOTAL FOR DDO- DISTRICT SAVING OFFICER NAWANSHAHAR NAWANSHAHAR	403780	280756	684536
DDO- DISTRICT SAVINGS OFFICER JALANDHAR JALANDHAR Major Head- 2047-OTHER FISCAL SERVICES			
02-DISTRICT ADMINISTRATION	493828	95487	589315
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	493828	95487	589315

TOTAL FOR DDO- DISTRICT SAVINGS OFFICER JALANDHAR JALANDHAR	493828	95487	589315
DDO- DISTRICT SAVINGS OFFICER SMALL SAVINGS, HOSHIARPUR HOSHIARPUR			
Major Head- 2047-OTHER FISCAL SERVICES			
02-DISTRICT ADMINISTRATION	183283	35395	218678
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	183283	35395	218678
TOTAL FOR DDO- DISTRICT SAVINGS OFFICER SMALL SAVINGS, HOSHIARPUR HOSHIARPUR	183283	35395	218678
DDO- DISTRICT SAVINGS OFFICER SMALL SAVINGS,KAPURTHLA KAPURTHALA			
Major Head- 2047-OTHER FISCAL SERVICES			
02-DISTRICT ADMINISTRATION	42024	45165	87189
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	42024	45165	87189
TOTAL FOR DDO- DISTRICT SAVINGS OFFICER SMALL SAVINGS,KAPURTHLA KAPURTHALA	42024	45165	87189
DDO- DISTRICT SESSION JUDGE DISTRICT SESSION JUDGE FARIDKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	3512820	0	3512820
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3512820	0	3512820
TOTAL FOR DDO- DISTRICT SESSION JUDGE DISTRICT SESSION JUDGE FARIDKOT	3512820	0	3512820
DDO- DISTRICT SESSION JUDGE DISTRICT SESSION JUDGE GURDASPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1412593	14862	1427455
01-PENSION AND OTHER RETIREMENT BENEFITS	1412593	14862	1427455
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1412593	14862	1427455
TOTAL FOR DDO- DISTRICT SESSION JUDGE DISTRICT SESSION JUDGE GURDASPUR	1412593	14862	1427455
DDO- DISTRICT SMALL SAVING OFFICER , BHATINDA BHATINDA			
Major Head- 2047-OTHER FISCAL SERVICES			
02-DISTRICT ADMINISTRATION	159538	31647	191185
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	159538	31647	191185
TOTAL FOR DDO- DISTRICT SMALL SAVING OFFICER , BHATINDA BHATINDA	159538	31647	191185
DDO- DISTRICT SMALL SAVING OFFICER DISTRICT SMALL SAVING OFFICER,TARN TARAN TARN TARAN			
Major Head- 2047-OTHER FISCAL SERVICES			



	02-DISTRICT ADMINISTRATION	2880	0	2880
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		2880	0	2880
TOTAL FOR DDO- DISTRICT SMALL SAVING OFFICER DISTRICT SMALL SAVING OFFICER, TARN TARN TARN TARN		2880	0	2880
DDO- DISTRICT SMALL SAVINGS OFFICER MANSA MANSA				
Major Head- 2047-OTHER FISCAL SERVICES				
	02-DISTRICT ADMINISTRATION	200964	11655	212619
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		200964	11655	212619
TOTAL FOR DDO- DISTRICT SMALL SAVINGS OFFICER MANSA MANSA		200964	11655	212619
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	2637257	485649	3122906
	03-STATE SOCIAL ASSISTANCE PROGRAMME	284752500	57219000	341971500
	04-SCHOLARSHIPS FOR HANDICAPPED	284737500	57394500	342132000
	04-STATE SOCIAL ASSISTANCE PROGRAMME	284737500	57394500	342132000
	98-COMPUTERIZATION IN THE STATE	1170	0	1170
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		572128427	115099149	687227576
TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER ROPAR		572128427	115099149	687227576
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	636180	0	636180
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		636180	0	636180
TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER JALANDHAR		636180	0	636180
DDO- DISTRICT SPORTS OFFICER SPORTS DEPARTMENT FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	674820	0	674820
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		674820	0	674820

TOTAL FOR DDO- DISTRICT SPORTS OFFICER SPORTS DEPARTMENT FARIDKOT	674820	0	674820
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER LUDHIANA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	462201	715310	1177511
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	462201	715310	1177511
TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER LUDHIANA	462201	715310	1177511
DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER ROPAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2489093	85093	2574186
01-PENSION AND OTHER RETIREMENT BENEFITS	2489093	85093	2574186
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2489093	85093	2574186
TOTAL FOR DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER ROPAR	2489093	85093	2574186
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-COMMUTED VALUE OF PENSIONS	7348222202	1492370836	8840593038
01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	7348222202	1492370836	8840593038
01-GRATUITIES	7348222202	1492370836	8840593038
01-LEAVE ENCASHMENT BENEFITS	7348222202	1492370836	8840593038
01-PENSION AND OTHER RETIREMENT BENEFITS	7348222202	1492370836	8840593038
01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	7348222202	1492370836	8840593038
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7348222202	1492370836	8840593038
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY AMRITSAR	7348222202	1492370836	8840593038

DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY NAWAN SHAHR  
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-COMMUTED VALUE OF PENSIONS	1449810883	285483797	1735294680
01-FAMILY PENSIONS	1449810883	285483797	1735294680
01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	1449810883	285483797	1735294680
01-GRATUITIES	1449810883	285483797	1735294680
01-LEAVE ENCASHMENT BENEFITS	1449810883	285483797	1735294680
01-PENSION AND OTHER RETIREMENT BENEFITS	1449810883	285483797	1735294680
01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	1449810883	285483797	1735294680
01-PENSIONS TO LEGISLATORS	1449810883	285483797	1735294680
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1449810883	285483797	1735294680
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY NAWAN SHAHR	1449810883	285483797	1735294680

DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER BHATINDA  
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-COMMUTED VALUE OF PENSIONS	2349224499	1188768983	3537993482
01-FAMILY PENSIONS	2349224499	1188768983	3537993482
01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	2349224499	1188768983	3537993482
01-GRATUITIES	2349224499	1188768983	3537993482
01-LEAVE ENCASHMENT BENEFITS	2349224499	1188768983	3537993482
01-PENSION AND OTHER RETIREMENT BENEFITS	2349224499	1188768983	3537993482

	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	2349224499	1188768983	3537993482
	01-PENSIONS TO LEGISLATORS	2349224499	1188768983	3537993482
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2349224499	1188768983	3537993482
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER BHATINDA	2349224499	1188768983	3537993482
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	737284461	64686556	801971017
	01-FAMILY PENSIONS	737284461	64686556	801971017
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	737284461	64686556	801971017
	01-GRATUITIES	737284461	64686556	801971017
	01-LEAVE ENCASHMENT BENEFITS	737284461	64686556	801971017
	01-PENSION AND OTHER RETIREMENT BENEFITS	737284461	64686556	801971017
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	737284461	64686556	801971017
	01-PENSIONS TO LEGISLATORS	737284461	64686556	801971017
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	737284461	64686556	801971017
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER FATEHGARH	737284461	64686556	801971017
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	6072518448	1308598731	7381117179
	01-FAMILY PENSIONS	6072518448	1308598731	7381117179
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	6072518448	1308598731	7381117179

	01-GRATUITIES	6072518448	1308598731	7381117179
	01-LEAVE ENCASHMENT BENEFITS	6072518448	1308598731	7381117179
	01-PENSION AND OTHER RETIREMENT BENEFITS	6072518448	1308598731	7381117179
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	6072518448	1308598731	7381117179
	01-PENSIONS TO LEGISLATORS	6072518448	1308598731	7381117179
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6072518448	1308598731	7381117179
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER JALANDHAR	6072518448	1308598731	7381117179
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	1866255182	460534294	2326789476
	01-FAMILY PENSIONS	1866255182	460534294	2326789476
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	1866255182	460534294	2326789476
	01-GRATUITIES	1866255182	460534294	2326789476
	01-LEAVE ENCASHMENT BENEFITS	1866255182	460534294	2326789476
	01-PENSION AND OTHER RETIREMENT BENEFITS	1866255182	460534294	2326789476
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	1866255182	460534294	2326789476
	01-PENSIONS TO LEGISLATORS	1866255182	460534294	2326789476
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1866255182	460534294	2326789476
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER MUKTSAR	1866255182	460534294	2326789476
DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	4713809468	1828176399	6541985867

	01-FAMILY PENSIONS	4713809468	1828176399	6541985867
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	4713809468	1828176399	6541985867
	01-GRATUITIES	4713809468	1828176399	6541985867
	01-LEAVE ENCASHMENT BENEFITS	4713809468	1828176399	6541985867
	01-PENSION AND OTHER RETIREMENT BENEFITS	4713809468	1828176399	6541985867
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	4713809468	1828176399	6541985867
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4713809468	1828176399	6541985867
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR	4713809468	1828176399	6541985867
DDO- DISTRICT TREASURY OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	2286747748	473271719	2760019467
	01-FAMILY PENSIONS	2286747748	473271719	2760019467
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	2286747748	473271719	2760019467
	01-GRATUITIES	2286747748	473271719	2760019467
	01-LEAVE ENCASHMENT BENEFITS	2286747748	473271719	2760019467
	01-PENSION AND OTHER RETIREMENT BENEFITS	2286747748	473271719	2760019467
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	2286747748	473271719	2760019467
	01-PENSIONS TO LEGISLATORS	2286747748	473271719	2760019467
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2286747748	473271719	2760019467
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER KAPURTHALA KAPURTHALA	2286747748	473271719	2760019467

DDO- DISTRICT TREASURY OFFICER MOHALI MOHALI  
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-COMMUTED VALUE OF PENSIONS	3838345183	799944429	4638289612
01-FAMILY PENSIONS	3838345183	799944429	4638289612
01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	3838345183	799944429	4638289612
01-GRATUITIES	3838345183	799944429	4638289612
01-LEAVE ENCASHMENT BENEFITS	3838345183	799944429	4638289612
01-PENSION AND OTHER RETIREMENT BENEFITS	3838345183	799944429	4638289612
01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	3838345183	799944429	4638289612
01-PENSIONS TO LEGISLATORS	3838345183	799944429	4638289612
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3838345183	799944429	4638289612
TOTAL FOR DDO- DISTRICT TREASURY OFFICER MOHALI MOHALI	3838345183	799944429	4638289612

DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR  
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-COMMUTED VALUE OF PENSIONS	3295751746	1201166058	4496917804
01-FAMILY PENSIONS	3295751746	1201166058	4496917804
01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	3295751746	1201166058	4496917804
01-GRATUITIES	3295751746	1201166058	4496917804
01-LEAVE ENCASHMENT BENEFITS	3295751746	1201166058	4496917804
01-PENSION AND OTHER RETIREMENT BENEFITS	3295751746	1201166058	4496917804

	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	3295751746	1201166058	4496917804
	01-PENSIONS TO LEGISLATORS	3295751746	1201166058	4496917804
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3295751746	1201166058	4496917804
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR	3295751746	1201166058	4496917804
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	34366	0	34366
	TOTAL FOR MH- 2202-GENERAL EDUCATION	34366	0	34366
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	01-DIRECTION AND ADMINISTRATION	4274363	842512	5116875
	09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	7956000	0	7956000
	60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	31110000	19584000	50694000
	98-COMPUTERIZATION IN THE STATE	2450	3030	5480
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	43342813	20429542	63772355
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER FARIDKOT	43377179	20429542	63806721
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	967055	716382	1683437



	01-PENSION AND OTHER RETIREMENT BENEFITS	967055	716382	1683437
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		967055	716382	1683437
TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER LUDHIANA		967055	716382	1683437
DDO- DISTRICT WELFARE OFFICER GURDASPUR GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1104000	0	1104000
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1104000	0	1104000
TOTAL FOR DDO- DISTRICT WELFARE OFFICER GURDASPUR GURDASPUR		1104000	0	1104000
DDO- DISTRICT. SAVING OFFICER DISTRICT. SAVING OFFICER MUKTSAR				
Major Head- 2047-OTHER FISCAL SERVICES				
	02-DISTRICT ADMINISTRATION	79187	11655	90842
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		79187	11655	90842
TOTAL FOR DDO- DISTRICT. SAVING OFFICER DISTRICT. SAVING OFFICER MUKTSAR		79187	11655	90842
DDO- DISTT. AYURVEDIC UNANI OFFICER FARIDKOT FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	1411514	0	1411514
	01-LEAVE ENCASHMENT BENEFITS	1411514	0	1411514
	01-PENSION AND OTHER RETIREMENT BENEFITS	1411514	0	1411514
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1411514	0	1411514
TOTAL FOR DDO- DISTT. AYURVEDIC UNANI OFFICER FARIDKOT FARIDKOT		1411514	0	1411514
DDO- DISTT. SAVING OFFICER MOGA MOGA				
Major Head- 2047-OTHER FISCAL SERVICES				
	02-DISTRICT ADMINISTRATION	987350	0	987350
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		987350	0	987350
TOTAL FOR DDO- DISTT. SAVING OFFICER MOGA MOGA		987350	0	987350
DDO- DIVISIONAL /DEPUTY DIVISIONAL RURAL DEVISION AND PANCHAYAT FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-PENSION AND OTHER RETIREMENT BENEFITS	0	392780	392780
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	392780	392780
TOTAL FOR DDO- DIVISIONAL /DEPUTY DIVISIONAL RURAL DEVISION AND PANCHAYAT FEROZEPUR		0	392780	392780
DDO- DIVISIONAL COMMANDER PUNJAB HOME GUARD , FEROZEPUR FEROZEPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-HOME GUARDS URBAN AND RURAL WING	1063790	88821	1152611
	98-COMPUTERIZATION IN THE STATE	950	0	950
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		1064740	88821	1153561
TOTAL FOR DDO- DIVISIONAL COMMANDER PUNJAB HOME GUARD , FEROZEPUR FEROZEPUR		1064740	88821	1153561
DDO- DIVISIONAL COMMANDER PUNJAB HOME GUARD, JALANDHAR JALANDHAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-HOME GUARDS URBAN AND RURAL WING	139048	103832	242880
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		139048	103832	242880
TOTAL FOR DDO- DIVISIONAL COMMANDER PUNJAB HOME GUARD, JALANDHAR JALANDHAR		139048	103832	242880
DDO- DIVISIONAL SOIL CONSERVATION OFFICER BHATINDA BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	519139	37389	556528
	01-PENSION AND OTHER RETIREMENT BENEFITS	519139	37389	556528
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		519139	37389	556528
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER BHATINDA BHATINDA		519139	37389	556528
DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	783684	0	783684
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		783684	0	783684

TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER FARIDKOT	783684	0	783684
DDO- DIVISIONAL SOIL CONSERVATION OFFICER SANGRUR SANGRUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	423675	72259	495934
01-PENSION AND OTHER RETIREMENT BENEFITS	423675	72259	495934
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	423675	72259	495934
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER SANGRUR SANGRUR	423675	72259	495934
DDO- E S I HOSPITAL AMRITSAR AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	5321570	1185420	6506990
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5321570	1185420	6506990
TOTAL FOR DDO- E S I HOSPITAL AMRITSAR AMRITSAR	5321570	1185420	6506990
DDO- EMPLOYMENT OFFICER TRAINING .T.C CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	4283612	0	4283612
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4283612	0	4283612
TOTAL FOR DDO- EMPLOYMENT OFFICER TRAINING .T.C CHANDIGARH	4283612	0	4283612
DDO- EXECUTIVE ENGINEER DRAINAGE DIVISION LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1293060	40430	1333490
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1293060	40430	1333490
TOTAL FOR DDO- EXECUTIVE ENGINEER DRAINAGE DIVISION LUDHIANA	1293060	40430	1333490
DDO- EXECUTIVE ENGINEER ABOHAR CANAL DIVISION ABOHAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	4774690	37391	4812081
01-PENSION AND OTHER RETIREMENT BENEFITS	4774690	37391	4812081
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4774690	37391	4812081

TOTAL FOR DDO- EXECUTIVE ENGINEER ABOHAR CANAL DIVISION ABOHAR	4774690	37391	4812081
DDO- EXECUTIVE ENGINEER AMRITSAR DRAINAGE DIVISION AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	3593052	882697	4475749
01-PENSION AND OTHER RETIREMENT BENEFITS	3593052	882697	4475749
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3593052	882697	4475749
TOTAL FOR DDO- EXECUTIVE ENGINEER AMRITSAR DRAINAGE DIVISION AMRITSAR	3593052	882697	4475749
DDO- EXECUTIVE ENGINEER BARI DOAB DRAINAGE DIVISION AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1943675	674820	2618495
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1943675	674820	2618495
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
TOTAL FOR DDO- EXECUTIVE ENGINEER BARI DOAB DRAINAGE DIVISION AMRITSAR	2143675	674820	2818495
DDO- EXECUTIVE ENGINEER BHAKRA MAIN LINE DIVISION PATIALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	11810854	1337378	13148232
01-PENSION AND OTHER RETIREMENT BENEFITS	11810854	1337378	13148232
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	11810854	1337378	13148232
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	600000	800000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1714261	391381	2105642
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1914261	991381	2905642
	TOTAL FOR DDO- EXECUTIVE ENGINEER BHAKRA MAIN LINE DIVISION PATIALA	13725115	2328759	16053874
DDO- EXECUTIVE ENGINEER BIST DOAB DIVISION JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	8150990	81055	8232045
	01-PENSION AND OTHER RETIREMENT BENEFITS	8150990	81055	8232045
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8150990	81055	8232045
	TOTAL FOR DDO- EXECUTIVE ENGINEER BIST DOAB DIVISION JALANDHAR	8150990	81055	8232045
DDO- EXECUTIVE ENGINEER CANAL LINING DIVISION MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1829754	86822	1916576
	01-PENSION AND OTHER RETIREMENT BENEFITS	1829754	86822	1916576
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1829754	86822	1916576
	TOTAL FOR DDO- EXECUTIVE ENGINEER CANAL LINING DIVISION MUKTSAR	1829754	86822	1916576
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-1 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	24736	1137120	1161856
	01-PENSION AND OTHER RETIREMENT BENEFITS	24736	1137120	1161856
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	24736	1137120	1161856
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-1 AMRITSAR	24736	1137120	1161856
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-3 LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2237394	424184	2661578
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2237394	424184	2661578

TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-3 LUDHIANA	2237394	424184	2661578
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-5 AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-PENSION AND OTHER RETIREMENT BENEFITS	308969	12849	321818
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	308969	12849	321818
TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-5 AMRITSAR	308969	12849	321818
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R MOHALI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1796615	145279	1941894
01-PENSION AND OTHER RETIREMENT BENEFITS	1796615	145279	1941894
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1796615	145279	1941894
TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R MOHALI	1796615	145279	1941894
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION ROPAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1299960	0	1299960
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1299960	0	1299960
TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION ROPAR	1299960	0	1299960
DDO- EXECUTIVE ENGINEER CONSTRUCT DIVISION NO.2, PWD B&R FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	4525811	0	4525811
01-PENSION AND OTHER RETIREMENT BENEFITS	4525811	0	4525811
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4525811	0	4525811
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCT DIVISION NO.2, PWD B&R FEROZEPUR	4525811	0	4525811
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-1, HOSHIARPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2107404	82489	2189893

	01-PENSION AND OTHER RETIREMENT BENEFITS	2107404	82489	2189893
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2107404	82489	2189893
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-1, HOSHIARPUR	2107404	82489	2189893
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-2, P.W.D. B&R B.B KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3027720	0	3027720
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3027720	0	3027720
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-2, P.W.D. B&R B.B KAPURTHALA	3027720	0	3027720
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-2, PWD B&R BATHINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	8484415	0	8484415
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8484415	0	8484415
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	241135	0	241135
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	441135	0	441135
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-2, PWD B&R BATHINDA	8925550	0	8925550
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-3 PWD B&R LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2177975	1001395	3179370
	01-PENSION AND OTHER RETIREMENT BENEFITS	2177975	1001395	3179370
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2177975	1001395	3179370
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-3 PWD B&R LUDHIANA	2177975	1001395	3179370

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.-1, PWD B&R, KAPURTHALA  
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-PENSION AND OTHER RETIREMENT BENEFITS	525950	105190	631140
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	525950	105190	631140
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.-1, PWD B&R, KAPURTHALA	525950	105190	631140

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PWD B&R MOHALI  
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	1433470	194510	1627980
01-PENSION AND OTHER RETIREMENT BENEFITS	1433470	194510	1627980
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1433470	194510	1627980
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PWD B&R MOHALI	1433470	194510	1627980

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2 AMRITSAR  
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-PENSION AND OTHER RETIREMENT BENEFITS	265130	53026	318156
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	265130	53026	318156
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2 AMRITSAR	265130	53026	318156

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2,PWD B&R JALANDHAR  
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	3107962	0	3107962
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3107962	0	3107962
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2,PWD B&R JALANDHAR	3107962	0	3107962

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R BR ROPAR  
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	4463367	0	4463367
01-PENSION AND OTHER RETIREMENT BENEFITS	4463367	0	4463367



	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4463367	0	4463367
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R BR ROPAR	4463367	0	4463367
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1571201	61738	1632939
	01-PENSION AND OTHER RETIREMENT BENEFITS	1571201	61738	1632939
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1571201	61738	1632939
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R FATEHGARH SAHIB	1571201	61738	1632939
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R GIDDERBAHA				
Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	15632997	3008960	18641957
	TOTAL FOR MH- 2059-PUBLIC WORKS	15632997	3008960	18641957
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	552693	718821	1271514
	01-PENSION AND OTHER RETIREMENT BENEFITS	552693	718821	1271514
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	552693	718821	1271514
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R GIDDERBAHA	16185690	3727781	19913471
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R MALERKOTLA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	864050	77866	941916
	01-PENSION AND OTHER RETIREMENT BENEFITS	864050	77866	941916
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	864050	77866	941916
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R MALERKOTLA	864050	77866	941916
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R, PUNJAB GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1546258	133742	1680000

	01-PENSION AND OTHER RETIREMENT BENEFITS	1546258	133742	1680000
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1546258	133742	1680000
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R, PUNJAB GURDASPUR		1546258	133742	1680000
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, PWD B&R BRANCH PATHANKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3749606	151675	3901281
	01-PENSION AND OTHER RETIREMENT BENEFITS	3749606	151675	3901281
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3749606	151675	3901281
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, PWD B&R BRANCH PATHANKOT		3749606	151675	3901281
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, P.W.D. B&R MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	934450	148509	1082959
	01-PENSION AND OTHER RETIREMENT BENEFITS	934450	148509	1082959
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		934450	148509	1082959
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, P.W.D. B&R MUKTSAR		934450	148509	1082959
DDO- EXECUTIVE ENGINEER COSTRUCTION DIVISION NO-2 MOHALI				
Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	15039861	2575242	17615103
TOTAL FOR MH- 2059-PUBLIC WORKS		15039861	2575242	17615103
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1830907	210173	2041080
	01-PENSION AND OTHER RETIREMENT BENEFITS	1830907	210173	2041080
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1830907	210173	2041080
TOTAL FOR DDO- EXECUTIVE ENGINEER COSTRUCTION DIVISION NO-2 MOHALI		16870768	2785415	19656183

DDO- EXECUTIVE ENGINEER DEVIGARH DIVISION (I.B) PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1962217	0	1962217
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1962217	0	1962217
	TOTAL FOR DDO- EXECUTIVE ENGINEER DEVIGARH DIVISION (I.B) PATIALA	1962217	0	1962217
DDO- EXECUTIVE ENGINEER DRAINAGE CONSTRUCTION DIVISION PWD B&R SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1794000	719120	2513120
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1794000	719120	2513120
	TOTAL FOR DDO- EXECUTIVE ENGINEER DRAINAGE CONSTRUCTION DIVISION PWD B&R SANGRUR	1794000	719120	2513120
DDO- EXECUTIVE ENGINEER EASTERN DIVISION PWD FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	8505285	739990	9245275
	01-PENSION AND OTHER RETIREMENT BENEFITS	8505285	739990	9245275
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8505285	739990	9245275
	TOTAL FOR DDO- EXECUTIVE ENGINEER EASTERN DIVISION PWD FEROZEPUR	8505285	739990	9245275
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1818840	0	1818840
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1818840	0	1818840
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R AMRITSAR	1818840	0	1818840
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2196891	0	2196891
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2196891	0	2196891
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R FARIDKOT	2196891	0	2196891
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION , PWD B&R, PUNJAB BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	790600	0	790600
	01-PENSION AND OTHER RETIREMENT BENEFITS	790600	0	790600
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	790600	0	790600
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, PWD B&R, PUNJAB BHATINDA	790600	0	790600
DDO- EXECUTIVE ENGINEER ELECTRICITY DIVISION, PUNJAB PWD B&R, CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1638322	0	1638322
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1638322	0	1638322
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICITY DIVISION, PUNJAB PWD B&R, CHANDIGARH	1638322	0	1638322
DDO- EXECUTIVE ENGINEER FARIDKOT CANAL DIVISION, FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4947926	788196	5736122
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4947926	788196	5736122
	TOTAL FOR DDO- EXECUTIVE ENGINEER FARIDKOT CANAL DIVISION, FARIDKOT	4947926	788196	5736122
DDO- EXECUTIVE ENGINEER FARIDKOT DRAINAGE DIVISION, FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	591500	118300	709800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	591500	118300	709800
	TOTAL FOR DDO- EXECUTIVE ENGINEER FARIDKOT DRAINAGE DIVISION, FARIDKOT	591500	118300	709800
DDO- EXECUTIVE ENGINEER GALEWALA DRAINAGE DIVISION, FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3450651	1032220	4482871
	01-PENSION AND OTHER RETIREMENT BENEFITS	3450651	1032220	4482871
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3450651	1032220	4482871
	TOTAL FOR DDO- EXECUTIVE ENGINEER GALEWALA DRAINAGE DIVISION, FEROZEPUR	3450651	1032220	4482871
DDO- EXECUTIVE ENGINEER HARIKA CANAL DIVISION FEROZEPUR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	5715462	658397	6373859
	01-LEAVE ENCASHMENT BENEFITS	5715462	658397	6373859
	01-PENSION AND OTHER RETIREMENT BENEFITS	5715462	658397	6373859
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5715462	658397	6373859
	TOTAL FOR DDO- EXECUTIVE ENGINEER HARIKA CANAL DIVISION FEROZEPUR	5715462	658397	6373859
DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, PUNJAB PWD B&R, MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2204824	0	2204824
	01-PENSION AND OTHER RETIREMENT BENEFITS	2204824	0	2204824
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2204824	0	2204824
	TOTAL FOR DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, PUNJAB PWD B&R, MOHALI	2204824	0	2204824
DDO- EXECUTIVE ENGINEER HOSHIARPUR DRAINAGE DIVISION HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1637531	0	1637531
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1637531	0	1637531
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	335618	0	335618
	TOTAL FOR MH- 2202-GENERAL EDUCATION	335618	0	335618
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	951133	0	951133
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	951133	0	951133
	TOTAL FOR DDO- EXECUTIVE ENGINEER HOSHIARPUR DRAINAGE DIVISION HOSHIARPUR	2924282	0	2924282
DDO- EXECUTIVE ENGINEER JALANDHAR PROVINCIAL DIVISION, PWD B&R JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	70800	0	70800
TOTAL FOR MH- 2202-GENERAL EDUCATION		70800	0	70800
TOTAL FOR DDO- EXECUTIVE ENGINEER JALANDHAR PROVINCIAL DIVISION, PWD B&R				
JALANDHAR		70800	0	70800
DDO- EXECUTIVE ENGINEER JANDIALA DIVISION UBDC AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	8005340	636180	8641520
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		8005340	636180	8641520
TOTAL FOR DDO- EXECUTIVE ENGINEER JANDIALA DIVISION UBDC AMRITSAR		8005340	636180	8641520
DDO- EXECUTIVE ENGINEER KANDI WATER SHED DRAINAGE DIVISION HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	7385295	98531	7483826
	01-PENSION AND OTHER RETIREMENT BENEFITS	7385295	98531	7483826
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		7385295	98531	7483826
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	9832079	1430695	11262774
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	9832079	1430695	11262774
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	9832079	1430695	11262774
	01-PRIMARY HEALTH CENTRES	9832079	1430695	11262774
	01-SUBSIDIARY HEALTH CENTRES	9832079	1430695	11262774
	04-OTHER PREVENTIVE MEASURES	361748	0	361748
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	3914081	234493	4148574
	29-RURAL FAMILY WELFARE SERVICES	141678	0	141678
	69-OPERATIONALISATION OF MOHALLA CLINICS	0	5401	5401

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	14249586	1670589	15920175
	TOTAL FOR DDO- EXECUTIVE ENGINEER KANDI WATER SHED DRAINAGE DIVISION HOSHIARPUR	21634881	1769120	23404001
DDO- EXECUTIVE ENGINEER LEHAL DIVISION I.B. PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	7575920	1383140	8959060
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7575920	1383140	8959060
	TOTAL FOR DDO- EXECUTIVE ENGINEER LEHAL DIVISION I.B. PATIALA	7575920	1383140	8959060
DDO- EXECUTIVE ENGINEER MAJITHA DIVISION UBDC AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	10300651	1643344	11943995
	01-PENSION AND OTHER RETIREMENT BENEFITS	10300651	1643344	11943995
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	10300651	1643344	11943995
	TOTAL FOR DDO- EXECUTIVE ENGINEER MAJITHA DIVISION UBDC AMRITSAR	10300651	1643344	11943995
DDO- EXECUTIVE ENGINEER MECHANICAL DIVISION PWD B&R JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	720360	0	720360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	720360	0	720360
	TOTAL FOR DDO- EXECUTIVE ENGINEER MECHANICAL DIVISION PWD B&R JALANDHAR	720360	0	720360
DDO- EXECUTIVE ENGINEER MECHANICAL DRAINAGE DIVISION AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	909604	0	909604
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	909604	0	909604
	TOTAL FOR DDO- EXECUTIVE ENGINEER MECHANICAL DRAINAGE DIVISION AMRITSAR	909604	0	909604
DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1615390	43214	1658604
	01-PENSION AND OTHER RETIREMENT BENEFITS	1615390	43214	1658604
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1615390	43214	1658604

TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ ROPAR	1615390	43214	1658604
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	1279260	1279260
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1279260	1279260
TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ AMRITSAR	0	1279260	1279260
DDO- EXECUTIVE ENGINEER PRIVINCIAL DIVISION PUNBA, PWD B&R, CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2235530	655500	2891030
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2235530	655500	2891030
TOTAL FOR DDO- EXECUTIVE ENGINEER PRIVINCIAL DIVISION PUNBA, PWD B&R, CHANDIGARH	2235530	655500	2891030
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R FARIDKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-PENSION AND OTHER RETIREMENT BENEFITS	395816	79619	475435
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	395816	79619	475435
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R FARIDKOT	395816	79619	475435
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD (B&R) NAWAN SHAHR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	736920	1799520	2536440
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	736920	1799520	2536440
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD (B&R) NAWAN SHAHR	736920	1799520	2536440
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1253066	0	1253066
01-PENSION AND OTHER RETIREMENT BENEFITS	1253066	0	1253066
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1253066	0	1253066
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD AMRITSAR	1253066	0	1253066
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R BRANCH LUDHIANA			



Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	2034227	0	2034227
01-PENSION AND OTHER RETIREMENT BENEFITS	2034227	0	2034227
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2034227	0	2034227
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R BRANCH LUDHIANA	2034227	0	2034227

DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R GURDASPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	14548350	1987225	16535575
01-PENSION AND OTHER RETIREMENT BENEFITS	14548350	1987225	16535575
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	14548350	1987225	16535575
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R GURDASPUR	14548350	1987225	16535575

DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R, PUNJAB SANGRUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	1947350	141070	2088420
01-PENSION AND OTHER RETIREMENT BENEFITS	1947350	141070	2088420
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1947350	141070	2088420
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R, PUNJAB SANGRUR	1947350	141070	2088420

DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, P.W.D. B&R, PUNJAB HOSHIARPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	674820	0	674820
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	674820	0	674820
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, P.W.D. B&R, PUNJAB HOSHIARPUR	674820	0	674820

DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PWD (B&R) BHATINDA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	888892	119052	1007944
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	01-PENSION AND OTHER RETIREMENT BENEFITS	888892	119052	1007944
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	888892	119052	1007944
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PWD (B&R) BHATINDA	888892	119052	1007944
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PWD B&R, MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1472975	1622983	3095958
	01-PENSION AND OTHER RETIREMENT BENEFITS	1472975	1622983	3095958
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1472975	1622983	3095958
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PWD B&R, MOHALI	1472975	1622983	3095958
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1858860	0	1858860
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1858860	0	1858860
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R MANSA	1858860	0	1858860
DDO- EXECUTIVE ENGINEER ROPAR HEADWORKS, DIVISION ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	6586318	14930	6601248
	01-PENSION AND OTHER RETIREMENT BENEFITS	6586318	14930	6601248
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6586318	14930	6601248
	TOTAL FOR DDO- EXECUTIVE ENGINEER ROPAR HEADWORKS, DIVISION ROPAR	6586318	14930	6601248
DDO- EXECUTIVE ENGINEER SANGRUR DIVISION I.B SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5565060	1174380	6739440
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5565060	1174380	6739440
	TOTAL FOR DDO- EXECUTIVE ENGINEER SANGRUR DIVISION I.B SANGRUR	5565060	1174380	6739440
DDO- EXECUTIVE ENGINEER SARALA CONSTRUCTION DIVISION SYL PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	5169202	123710	5292912
	01-PENSION AND OTHER RETIREMENT BENEFITS	5169202	123710	5292912
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5169202	123710	5292912
TOTAL FOR DDO- EXECUTIVE ENGINEER SARALA CONSTRUCTION DIVISION SYL PATIALA		5169202	123710	5292912
DDO- EXECUTIVE ENGINEER SIDHWAN CANAL DIVISION LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	7830139	1249686	9079825
	01-PENSION AND OTHER RETIREMENT BENEFITS	7830139	1249686	9079825
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		7830139	1249686	9079825
TOTAL FOR DDO- EXECUTIVE ENGINEER SIDHWAN CANAL DIVISION LUDHIANA		7830139	1249686	9079825
DDO- EXECUTIVE ENGINEER U.B.D.C,GURDASPUR GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	6747357	0	6747357
	01-LEAVE ENCASHMENT BENEFITS	6747357	0	6747357
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		6747357	0	6747357
TOTAL FOR DDO- EXECUTIVE ENGINEER U.B.D.C,GURDASPUR GURDASPUR		6747357	0	6747357
DDO- EXECUTIVE ENGINEER WATER MANAGEMENT INVEST. ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1656000	714840	2370840
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1656000	714840	2370840
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER MANAGEMENT INVEST. ROPAR		1656000	714840	2370840
DDO- EXECUTIVE ENGINEER WATER SUPPLY (RWS) DIVISION, GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2558075	0	2558075
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2558075	0	2558075
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY (RWS) DIVISION, GURDASPUR		2558075	0	2558075
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SAINTATION (RSW) SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	1356540	0	1356540
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1356540	0	1356540
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SAINTATION (RSW) SANGRUR	1356540	0	1356540
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (G.W) DIVISION , MINI SECRETARIATE HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1305330	1000580	2305910
	01-PENSION AND OTHER RETIREMENT BENEFITS			
	BENEFITS	1305330	1000580	2305910
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1305330	1000580	2305910
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (G.W) DIVISION, MINI SECRETARIATE HOSHIARPUR	1305330	1000580	2305910
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2543929	1367580	3911509
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2543929	1367580	3911509
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION BHATINDA	2543929	1367580	3911509
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO-2 MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2520069	0	2520069
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2520069	0	2520069
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO-2 MOHALI	2520069	0	2520069
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO.1 MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	642418	0	642418
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	642418	0	642418
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO.1 MOHALI	642418	0	642418
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (MECHANICAL) DIVISION PATIALA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	27575576	4760865	32336441
	01-LEAVE ENCASHMENT BENEFITS	27575576	4760865	32336441
	01-PENSION AND OTHER RETIREMENT BENEFITS	27575576	4760865	32336441
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		27575576	4760865	32336441
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (MECHANICAL) DIVISION PATIALA		27575576	4760865	32336441
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5421800	1138500	6560300
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5421800	1138500	6560300
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION BARNALA		5421800	1138500	6560300
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2317793	224328	2542121
	01-PENSION AND OTHER RETIREMENT BENEFITS	2317793	224328	2542121
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2317793	224328	2542121
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION FATEHGARH SAHIB		2317793	224328	2542121
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	6194597	0	6194597
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		6194597	0	6194597
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION FEROZEPUR		6194597	0	6194597
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	881737	0	881737
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	881737	0	881737
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION HOSHIARPUR	881737	0	881737
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, ABOHAR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3397912	588086	3985998
	01-PENSION AND OTHER RETIREMENT BENEFITS	3397912	588086	3985998
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3397912	588086	3985998
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, ABOHAR FEROZEPUR	3397912	588086	3985998
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION-1 BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5850879	0	5850879
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5850879	0	5850879
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION-1 BHATINDA	5850879	0	5850879
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION (RWS) NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2925872	20298	2946170
	01-PENSION AND OTHER RETIREMENT BENEFITS	2925872	20298	2946170
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2925872	20298	2946170
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION (RWS) NAWAN SHAHR	2925872	20298	2946170
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2262682	256088	2518770

	01-PENSION AND OTHER RETIREMENT BENEFITS	2262682	256088	2518770
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2262682	256088	2518770
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION	2262682	256088	2518770
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.2 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3263637	12534	3276171
	01-PENSION AND OTHER RETIREMENT BENEFITS	3263637	12534	3276171
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3263637	12534	3276171
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.2 AMRITSAR	3263637	12534	3276171
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION G.W SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	9999087	794834	10793921
	01-PENSION AND OTHER RETIREMENT BENEFITS	9999087	794834	10793921
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9999087	794834	10793921
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION G.W SANGRUR	9999087	794834	10793921
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	8554658	112003	8666661
	01-PENSION AND OTHER RETIREMENT BENEFITS	8554658	112003	8666661
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8554658	112003	8666661
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION MUKTSAR	8554658	112003	8666661
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION PATHANKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2636007	0	2636007

	01-PENSION AND OTHER RETIREMENT BENEFITS	2636007	0	2636007
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2636007	0	2636007
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION PATHANKOT	2636007	0	2636007
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS) MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2503043	0	2503043
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2503043	0	2503043
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS) MOGA	2503043	0	2503043
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS)DIVISION KHANNA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1481391	87879	1569270
	01-PENSION AND OTHER RETIREMENT BENEFITS	1481391	87879	1569270
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1481391	87879	1569270
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS)DIVISION KHANNA	1481391	87879	1569270
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS)DIVISION ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1958882	0	1958882
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1958882	0	1958882
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS)DIVISION	1958882	0	1958882
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTITATION (RWS) DIVISION FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4572692	0	4572692
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4572692	0	4572692
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTITATION (RWS) DIVISION FARIDKOT	4572692	0	4572692
DDO- EXECUTIVE ENGINEER WORKSHOP DIVISION (I.B) PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				



	01-LEAVE ENCASHMENT BENEFITS	252160	497992	750152
	01-PENSION AND OTHER RETIREMENT BENEFITS	252160	497992	750152
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		252160	497992	750152
TOTAL FOR DDO- EXECUTIVE ENGINEER WORKSHOP DIVISION (I.B) PUNJAB CHANDIGARH		252160	497992	750152
DDO- EXECUTIVE ENGINEETR WATER SUPPLY AND SANITATION DIVISION MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5385658	1017820	6403478
	01-PENSION AND OTHER RETIREMENT BENEFITS	5385658	1017820	6403478
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5385658	1017820	6403478
TOTAL FOR DDO- EXECUTIVE ENGINEETR WATER SUPPLY AND SANITATION DIVISION MANSA		5385658	1017820	6403478
DDO- EXECUTIVE ENGINNER CENTRAL WORKS DIVISION PWD B&R PATHANKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2212085	0	2212085
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2212085	0	2212085
TOTAL FOR DDO- EXECUTIVE ENGINNER CENTRAL WORKS DIVISION PWD B&R PATHANKOT		2212085	0	2212085
DDO- EXECUTIVE ENGINNER PROVINCIAL DIVISION NO-1, PWD B&R BRANCH PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	972184	841193	1813377
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		972184	841193	1813377
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	0	1453759	1453759
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1453759	1453759
TOTAL FOR DDO- EXECUTIVE ENGINNER PROVINCIAL DIVISION NO-1, PWD B&R BRANCH PATIALA		972184	2294952	3267136
DDO- EXECUTIVE OFFICER ELECTRICAL DIVISION NO-1, PWD B&R PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-PENSION AND OTHER RETIREMENT BENEFITS	289074	0	289074
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	289074	0	289074
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	35290	0	35290
	TOTAL FOR MH- 2202-GENERAL EDUCATION	35290	0	35290
	TOTAL FOR DDO- EXECUTIVE OFFICER ELECTRICAL DIVISION NO-1, PWD B&R PATIALA	324364	0	324364
DDO- G A TO DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES	01-CIVIL DEFENCE	723210	146336	869546
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	723210	146336	869546
	TOTAL FOR DDO- G A TO DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR	723210	146336	869546
DDO- G.A TO DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	01-LEAVE ENCASHMENT BENEFITS	654100	296544	950644
	01-PENSION AND OTHER RETIREMENT BENEFITS	654100	296544	950644
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	654100	296544	950644
	TOTAL FOR DDO- G.A TO DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR	654100	296544	950644
DDO- G.A. TO DEPUTY COMMISSIONER , BHATINDA BHATINDA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES	01-CIVIL DEFENCE	317960	63592	381552
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	317960	63592	381552
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	466746	63524	530270
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	466746	63524	530270
	TOTAL FOR DDO- G.A. TO DEPUTY COMMISSIONER , BHATINDA BHATINDA	784706	127116	911822

## DDO- GENEAL MANAGER PUNJAB ROADWAYS MUKTSAR

## Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	1781920	33855	1815775
01-PENSION AND OTHER RETIREMENT BENEFITS	1781920	33855	1815775
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1781920	33855	1815775
TOTAL FOR DDO- GENEAL MANAGER PUNJAB ROADWAYS MUKTSAR	1781920	33855	1815775

## DDO- GENERAL MANAGER PUNJAB ROADWAYS NANGAL

## Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-GRATUITIES	1367324	240679	1608003
01-LEAVE ENCASHMENT BENEFITS	1367324	240679	1608003
01-PENSION AND OTHER RETIREMENT BENEFITS	1367324	240679	1608003
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1367324	240679	1608003

## Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	100000	0	100000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	596621	82903	679524
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	696621	82903	779524
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS NANGAL	2063945	323582	2387527

## DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER FARIDKOT FARIDKOT

## Major Head- 2070-OTHER ADMINISTRATIVE SERVICES

01-CIVIL DEFENCE	272720	56172	328892
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	272720	56172	328892
TOTAL FOR DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER FARIDKOT FARIDKOT	272720	56172	328892

## DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER PATIALA PATIALA

## Major Head- 2235-SOCIAL SECURITY AND WELFARE

	01-OLD AGE PENSIONS	4504781	861669	5366450
	03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND BRAILLE PRESS/LIBRARY FOR BLINDS	856364499	171615664	1027980163
	03-STATE SOCIAL ASSISTANCE PROGRAMME	856364499	171615664	1027980163
	04-STATE SOCIAL ASSISTANCE PROGRAMME	903544500	181039500	1084584000
	98-COMPUTERIZATION IN THE STATE	14865	6806	21671
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1764428645	353523639	2117952284
	TOTAL FOR DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER PATIALA PATIALA	1764428645	353523639	2117952284
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE MALERKOTLA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2317190	47782	2364972
	01-PENSION AND OTHER RETIREMENT BENEFITS	2317190	47782	2364972
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2317190	47782	2364972
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE MALERKOTLA	2317190	47782	2364972
DDO- GENERAL MANAGER GOVERNMENT INDUSTRIAL DEVELOPMENT CENTRE LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1061386	0	1061386
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1061386	0	1061386
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2284239	0	2284239
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2284239	0	2284239

TOTAL FOR DDO- GENERAL MANAGER GOVERNMENT INDUSTRIAL DEVELOPMENT CENTRE LUDHIANA		3345625	0	3345625
DDO- GENERAL MANAGER PUNJAB ROADWAYS AMRITSAR-2 GURUTAB BAHADURGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	3622286	104990	3727276
	01-LEAVE ENCASHMENT BENEFITS	3622286	104990	3727276
	01-PENSION AND OTHER RETIREMENT BENEFITS	3622286	104990	3727276
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3622286	104990	3727276
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS AMRITSAR-2 GURUTAB BAHADURGARH		3622286	104990	3727276
DDO- GENERAL MANAGER PUNJAB ROADWAYS BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4995520	0	4995520
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4995520	0	4995520
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3562418	207845	3770263
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3762418	207845	3970263
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS BATALA		8757938	207845	8965783
DDO- GENERAL MANAGER PUNJAB ROADWAYS HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	7161218	141070	7302288
	01-PENSION AND OTHER RETIREMENT BENEFITS	7161218	141070	7302288
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		7161218	141070	7302288

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1295586	1251643	2547229
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1295586	1251643	2547229
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS HOSHIARPUR		8456804	1392713	9849517
DDO- GENERAL MANAGER PUNJAB ROADWAYS JAGRAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2831074	300210	3131284
	01-PENSION AND OTHER RETIREMENT BENEFITS	2831074	300210	3131284
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2831074	300210	3131284
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS JAGRAON		2831074	300210	3131284
DDO- GENERAL MANAGER PUNJAB ROADWAYS PATHANKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	7475406	725291	8200697
	01-PENSION AND OTHER RETIREMENT BENEFITS	7475406	725291	8200697
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		7475406	725291	8200697
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS PATHANKOT		7475406	725291	8200697
DDO- GENERAL MANAGER PUNJAB ROADWAYS ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	2323704	0	2323704
	01-LEAVE ENCASHMENT BENEFITS	2323704	0	2323704
	01-PENSION AND OTHER RETIREMENT BENEFITS	2323704	0	2323704
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2323704	0	2323704
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS ROPAR		2323704	0	2323704
DDO- GENERAL MANAGER PUNJAB ROADWAYS, JALANDHAR-II JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-COMMUTED VALUE OF PENSIONS	3106961	102189	3209150
	01-LEAVE ENCASHMENT BENEFITS	3106961	102189	3209150
	01-PENSION AND OTHER RETIREMENT BENEFITS	3106961	102189	3209150
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3106961	102189	3209150
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, JALANDHAR-II JALANDHAR		3106961	102189	3209150
DDO- GENERAL MANAGER PUNJAB ROADWAYS, MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	21286	1066000	1087286
	01-PENSION AND OTHER RETIREMENT BENEFITS	21286	1066000	1087286
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		21286	1066000	1087286
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, MOGA		21286	1066000	1087286
DDO- GENERAL MANAGER PUNJAB ROADWAYS-1 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	16563150	5534178	22097328
	01-PENSION AND OTHER RETIREMENT BENEFITS	16563150	5534178	22097328
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		16563150	5534178	22097328
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS-1 AMRITSAR		16563150	5534178	22097328
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KARAMPURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1054223	0	1054223
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1054223	0	1054223
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KARAMPURA		1054223	0	1054223
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KARDALA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1163436	0	1163436

	16-SETTING UP OF MODEL SCHOOLS AT BLOCK LEVEL IN EDUCATIONALLY BACKWARD BLOCKS	3372747	0	3372747
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4536183	0	4536183
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KARDALA MOHALI	4536183	0	4536183
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KOTRA KAURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1953528	0	1953528
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1953528	0	1953528
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KOTRA KAURA	1953528	0	1953528
DDO- HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHOOL, DHORO BHAI MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1062572	0	1062572
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1062572	0	1062572
	TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHOOL, DHORO BHAI MOGA	1062572	0	1062572
DDO- HEAD MISTRESS GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GIGANWAL				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	232220	0	232220
	TOTAL FOR MH- 2202-GENERAL EDUCATION	232220	0	232220
	TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GIGANWAL	232220	0	232220
DDO- HEAD MISTRESS GOVERNMENT HIGH SCHOOL MADHOPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	269286	0	269286
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	269286	0	269286
	TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT HIGH SCHOOL MADHOPUR	269286	0	269286
DDO- HEADMASTER B.N.D.GOVERNMENT HIGH SCHOOL(BOYS) GHOMAN				
Major Head- 2202-GENERAL EDUCATION				



	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9145542	1839857	10985399
TOTAL FOR MH- 2202-GENERAL EDUCATION		9145542	1839857	10985399
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	32752	0	32752
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		32752	0	32752
TOTAL FOR DDO- HEADMASTER B.N.D.GOVERNMENT HIGH SCHOOL(BOYS) GHOMAN		9178294	1839857	11018151
DDO- HEADMASTER DR.D.N.GOVERNMENT HIGH SCHOOL(GIRLS) RAIKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1728524	0	1728524
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1728524	0	1728524
TOTAL FOR DDO- HEADMASTER DR.D.N.GOVERNMENT HIGH SCHOOL(GIRLS) RAIKOT		1728524	0	1728524
DDO- HEADMASTER GOVERNEMNT CO-EDUCATION HIGH SCHOOL H.S.GHAWADDI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	729137	0	729137
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		729137	0	729137
TOTAL FOR DDO- HEADMASTER GOVERNEMNT CO-EDUCATION HIGH SCHOOL H.S.GHAWADDI		729137	0	729137
DDO- HEADMASTER GOVERNEMNT HIGH SCHOOL KURIA WALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1012681	18527	1031208
	01-PENSION AND OTHER RETIREMENT			
	BENEFITS	1012681	18527	1031208
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1012681	18527	1031208
TOTAL FOR DDO- HEADMASTER GOVERNEMNT HIGH SCHOOL KURIA WALA		1012681	18527	1031208
DDO- HEADMASTER GOVERNMENT GIRLS CO-EDUCATION HIGH SCHOOL CHUCK KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	801670	0	801670
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		801670	0	801670

TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS CO-EDUCATION HIGH SCHOOL CHUCK KALAN	801670	0	801670
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL GOSLAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	821891	0	821891
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	821891	0	821891
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL GOSLAN	821891	0	821891
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, TIBBA TAPPRRIAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2478756	0	2478756
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2478756	0	2478756
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, TIBBA TAPPRRIAN	2478756	0	2478756
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AKLIA KALAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1129824	0	1129824
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1129824	0	1129824
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AKLIA KALAN	1129824	0	1129824
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMARPURA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1153680	956506	2110186
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1153680	956506	2110186
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMARPURA	1153680	956506	2110186
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAKHSHIWALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	666402	0	666402
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	666402	0	666402
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAKHSHIWALA	666402	0	666402
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAMAL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	964827	315168	1279995

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	964827	315168	1279995
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAMAL	964827	315168	1279995
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARECH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	182070	36414	218484
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	182070	36414	218484
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARECH	182070	36414	218484
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARTA KHURD				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	472153	0	472153
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	472153	0	472153
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARTA KHURD	472153	0	472153
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHOODAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	676117	0	676117
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	676117	0	676117
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHOODAN	676117	0	676117
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHURTHALA MANDER				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	989143	0	989143
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	989143	0	989143
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHURTHALA MANDER	989143	0	989143
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIR BEHMAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1042245	0	1042245
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1042245	0	1042245
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIR BEHMAN	1042245	0	1042245
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK SEKHPUR KALAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	97683	0	97683
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		97683	0	97683
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK SEKHPUR KALAN		97683	0	97683
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANAULI BASSI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	4652	4652
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	4652	4652
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANAULI BASSI		0	4652	4652
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHATIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	82740	16548	99288
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		82740	16548	99288
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHATIANA		82740	16548	99288
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHANDIAL				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	9452	9452
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	9452	9452
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHANDIAL		0	9452	9452
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHAULA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1421258	0	1421258
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1421258	0	1421258
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHAULA		1421258	0	1421258
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHILWAN KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	132158	0	132158
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	132158	0	132158
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11781619	6283121	18064740
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11781619	6283121	18064740
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	44492	0	44492
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	44492	0	44492
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHILWAN KALAN	11958269	6283121	18241390
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DIDERAWALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1009120	0	1009120
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1009120	0	1009120
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DIDERAWALA	1009120	0	1009120
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DODRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	687921	1298580	1986501
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	687921	1298580	1986501
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DODRA	687921	1298580	1986501
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAGGAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	995753	0	995753
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	995753	0	995753
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAGGAR	995753	0	995753
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HUSNER				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	275669	275669

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	275669	275669
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HUSNER	0	275669	275669
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JABBO MAJRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	833745	0	833745
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	833745	0	833745
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JABBO MAJRA	833745	0	833745
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAGGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	412160	0	412160
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	412160	0	412160
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAGGAL	412160	0	412160
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAKHAL WALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13880934	12058057	25938991
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13880934	12058057	25938991
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	46982	46982
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	46982	46982
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAKHAL WALA	13880934	12105039	25985973
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHANDAR KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1466885	0	1466885
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1466885	0	1466885
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHANDAR KALAN	1466885	0	1466885
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAMIANA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11764123	1152190	12916313
TOTAL FOR MH- 2202-GENERAL EDUCATION		11764123	1152190	12916313
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	107245	0	107245
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		107245	0	107245
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAMIANA		11871368	1152190	13023558
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KANGAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	776333	0	776333
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		776333	0	776333
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KANGAR		776333	0	776333
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARYAM				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1843367	0	1843367
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1843367	0	1843367
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARYAM		1843367	0	1843367
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KATHERA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	906163	906163
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	906163	906163
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KATHERA		0	906163	906163
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LADHA MUNDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	632997	0	632997
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		632997	0	632997
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LADHA MUNDA		632997	0	632997
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LEHAL				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1237032	0	1237032
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1237032	0	1237032
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8510202	1699035	10209237
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8510202	1699035	10209237
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	25475	0	25475
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25475	0	25475
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LEHAL	9772709	1699035	11471744
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LOHARA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1932874	0	1932874
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1932874	0	1932874
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	54931	54931
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	54931	54931
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LOHARA	1932874	54931	1987805
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAAN SINGH WALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1114594	0	1114594
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1114594	0	1114594
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAAN SINGH WALA	1114594	0	1114594
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAN BODHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				



	01-LEAVE ENCASHMENT BENEFITS	582360	994262	1576622
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	582360	994262	1576622
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAN BODHAR	582360	994262	1576622
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAKARI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	743434	0	743434
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	743434	0	743434
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAKARI	743434	0	743434
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAKHA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	522960	0	522960
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	522960	0	522960
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAKHA	522960	0	522960
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIKPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	478400	0	478400
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	478400	0	478400
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIKPUR	478400	0	478400
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALOUT PIND				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1067513	0	1067513
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1067513	0	1067513
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALOUT PIND	1067513	0	1067513
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANGWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	565800	0	565800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	565800	0	565800
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANGWAL	565800	0	565800
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANKU MAJRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	0	786782	786782
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	786782	786782
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANKU MAJRA	0	786782	786782
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	562157	0	562157
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	562157	0	562157
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANWAL	562157	0	562157
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAQBOOLPURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	700820	819959	1520779
	01-LEAVE ENCASHMENT BENEFITS	700820	819959	1520779
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	700820	819959	1520779
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAQBOOLPURA	700820	819959	1520779
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASSEWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	726276	0	726276
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	726276	0	726276
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASSEWAL	726276	0	726276
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHMOOD KHERA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1973704	0	1973704
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1973704	0	1973704
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHMOOD KHERA	1973704	0	1973704
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MORAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1892200	0	1892200
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1892200	0	1892200
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MORAN	1892200	0	1892200
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUBARAKPUR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	14000	14000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	14000	14000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUBARAKPUR		0	14000	14000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NAUSHEHRA PANNUAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	33168575	1847785	35016360
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	33168575	1847785	35016360
	01-INSPECTION	33168575	1847785	35016360
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	33168575	1847785	35016360
TOTAL FOR MH- 2202-GENERAL EDUCATION		33168575	1847785	35016360
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NAUSHEHRA PANNUAN		33168575	1847785	35016360
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHUL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	786329	0	786329
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		786329	0	786329
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHUL		786329	0	786329
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PUTLIGHARH AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	755725	0	755725
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		755725	0	755725
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	48737	0	48737

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	48737	0	48737
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PUTLIGHARH AMRITSAR	804462	0	804462
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QUADIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	872602	0	872602
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	872602	0	872602
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12364301	2362800	14727101
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12364301	2362800	14727101
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	77001	176686	253687
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	77001	176686	253687
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QUADIAN	13313904	2539486	15853390
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIL MAJRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	853502	0	853502
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	853502	0	853502
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIL MAJRA	853502	0	853502
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJOMAJRA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9700	5342	15042
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9700	5342	15042
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJOMAJRA	9700	5342	15042
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKRAN DHAHA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	600300	0	600300
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	600300	0	600300
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKRAN DHAHA	600300	0	600300
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMPUR GANOLA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	32100	0	32100
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	32100	0	32100
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMPUR GANOLA	32100	0	32100
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMUWALA NAWAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	956685	0	956685
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	956685	0	956685
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMUWALA NAWAN	956685	0	956685
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SADATPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2202812	0	2202812
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2202812	0	2202812
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	111067	0	111067
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	111067	0	111067
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SADATPUR	2313879	0	2313879
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANAWA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	853502	0	853502
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	853502	0	853502
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANAWA	853502	0	853502

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGU DHOAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	582360	0	582360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	582360	0	582360
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGU DHOAN	582360	0	582360
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANSARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	7434623	70179	7504802
	01-PENSION AND OTHER RETIREMENT BENEFITS	7434623	70179	7504802
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7434623	70179	7504802
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANSARPUR	7434623	70179	7504802
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAROUD				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36797	0	36797
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36797	0	36797
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAROUD	36797	0	36797
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHERGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1131655	36181	1167836
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1131655	36181	1167836
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHERGARH	1131655	36181	1167836
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUHAGHERI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	770344	0	770344
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	770344	0	770344
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUHAGHERI	770344	0	770344
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUKHSAAI				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	565800	0	565800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	565800	0	565800
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUKHSAL	565800	0	565800
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAKKAR KALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	694940	0	694940
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	694940	0	694940
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAKKAR KALA	694940	0	694940
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI GORAYA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	889382	889382
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	889382	889382
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI GORAYA	0	889382	889382
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL THARU				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	65688463	7111687	72800150
	01-GOVERNMENT PRIMARY SCHOOLS	65688463	7111687	72800150
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	65688463	7111687	72800150
	01-INSPECTION	65688463	7111687	72800150
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE			
	OF EDUCATION AND TRAINING	65688463	7111687	72800150
	TOTAL FOR MH- 2202-GENERAL EDUCATION	65688463	7111687	72800150
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL THARU	65688463	7111687	72800150
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL UGGAR AULAKH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	92303	0	92303
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		92303	0	92303
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL UGGAR AULAKH		92303	0	92303
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASROOP, PATHANKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-STATE SOCIAL ASSISTANCE PROGRAMME	11124000	0	11124000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11124000	0	11124000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASROOP, PATHANKOT		11124000	0	11124000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHABOUR SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2928719	0	2928719
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2928719	0	2928719
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	672688	0	672688
TOTAL FOR MH- 2202-GENERAL EDUCATION		672688	0	672688
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHABOUR SAHIB		3601407	0	3601407
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDERWALI FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	89645	0	89645
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		89645	0	89645
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDERWALI FEROZEPUR		89645	0	89645
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IDGAH AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	88688	0	88688
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		88688	0	88688
Major Head- 2235-SOCIAL SECURITY AND WELFARE				



	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IDGAH AMRITSAR	288688	0	288688
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISHANPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	849551	0	849551
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	849551	0	849551
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISHANPUR	849551	0	849551
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHARBANPURA NARWALA KALAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6800362	1387828	8188190
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6800362	1387828	8188190
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHARBANPURA NARWALA KALAN	6800362	1387828	8188190
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SADHUGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	968898	0	968898
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	968898	0	968898
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SADHUGARH	968898	0	968898
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DEWAN KHERA FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1784897	0	1784897
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1784897	0	1784897
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DEWAN KHERA FEROZEPUR	1784897	0	1784897
DDO- HEADMASTER GOVERNMENT INDUSTRIAL TRAINING CENTRE MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	108795	0	108795

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	108795	0	108795
	TOTAL FOR DDO- HEADMASTER GOVERNMENT INDUSTRIAL TRAINING CENTRE MUKTSAR	108795	0	108795
DDO- HEADMASTER GOVERNMENT SPECIAL SCHOOL NANGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	296626	0	296626
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	296626	0	296626
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SPECIAL SCHOOL NANGAL	296626	0	296626
DDO- HEADMASTER GOVERNMENTR HIGH SCHOOL, KISHAN PURA KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	880380	0	880380
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	880380	0	880380
	TOTAL FOR DDO- HEADMASTER GOVERNMENTR HIGH SCHOOL, KISHAN PURA KALAN	880380	0	880380
DDO- HEADMASTER SPS GOVERNMENT HIGH SCHOOL (BOYS) LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	387807	375135	762942
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	387807	375135	762942
	TOTAL FOR DDO- HEADMASTER SPS GOVERNMENT HIGH SCHOOL (BOYS) LUDHIANA	387807	375135	762942
DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL BABEHLI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11089238	2216837	13306075
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11089238	2216837	13306075
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL BABEHLI	11089238	2216837	13306075
DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL CAMP BATALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17735643	3531811	21267454
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17735643	3531811	21267454

TOTAL FOR DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL CAMP BATALA	17735643	3531811	21267454
DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL JASTEVAL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	3238814	0	3238814
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3238814	0	3238814
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	58974	58974
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	58974	258974
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL JASTEVAL	3438814	58974	3497788
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL GIGE MAJRA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	17278	0	17278
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	17278	0	17278
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL GIGE MAJRA	17278	0	17278
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KALANAUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	781080	0	781080
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	781080	0	781080
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KALANAUR	781080	0	781080
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KANDE			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	3891	3891
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	3891	3891
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KANDE	0	3891	3891
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KHANOWAL			

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11508735	2307980	13816715
TOTAL FOR MH- 2202-GENERAL EDUCATION		11508735	2307980	13816715
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KHANOWAL		11508735	2307980	13816715
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1636496	0	1636496
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1636496	0	1636496
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL MOHALI		1636496	0	1636496
DDO- MANAGER PUNJAB ROADWAYS, FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	10051484	1358390	11409874
	01-LEAVE ENCASHMENT BENEFITS	10051484	1358390	11409874
	01-PENSION AND OTHER RETIREMENT BENEFITS			
	BENEFITS	10051484	1358390	11409874
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		10051484	1358390	11409874
TOTAL FOR DDO- MANAGER PUNJAB ROADWAYS, FEROZEPUR		10051484	1358390	11409874
DDO- MEDICAL OFFICER E.S.I. DISPENSARY DHARIWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1222080	0	1222080
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1222080	0	1222080
TOTAL FOR DDO- MEDICAL OFFICER E.S.I. DISPENSARY DHARIWAL		1222080	0	1222080
DDO- MEDICAL OFFICER ESI DISPENSARY, KOT KAPURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1029480	0	1029480
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1029480	0	1029480
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, KOT KAPURA		1029480	0	1029480
DDO- MEDICAL OFFICER ESI DISPENSARY-I MANDI GOBINDGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-EMPLOYEES STATE INSURANCE SCHEME	13901819	2304984	16206803
	02-WELFARE OF INSURED PERSONS	11010750	1416924	12427674
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		24912569	3721908	28634477
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY-I MANDI GOBINDGARH		24912569	3721908	28634477
DDO- MEDICAL SUPRINDENT MENTAL HOSPITAL AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	8076837	1357920	9434757
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		8076837	1357920	9434757
TOTAL FOR DDO- MEDICAL SUPRINDENT MENTAL HOSPITAL AMRITSAR		8076837	1357920	9434757
DDO- MEDICAL SUPRINDENT RAJINDRA HOSPITAL PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	6642972838	1445199944	8088172782
	01-FAMILY PENSIONS	6642972838	1445199944	8088172782
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	6642972838	1445199944	8088172782
	01-GRATUITIES	6642972838	1445199944	8088172782
	01-LEAVE ENCASHMENT BENEFITS	6642972838	1445199944	8088172782
	01-PENSION AND OTHER RETIREMENT BENEFITS	6642972838	1445199944	8088172782
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	6642972838	1445199944	8088172782
	01-PENSIONS TO LEGISLATORS	6642972838	1445199944	8088172782
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		6642972838	1445199944	8088172782
TOTAL FOR DDO- MEDICAL SUPRINDENT RAJINDRA HOSPITAL PATIALA		6642972838	1445199944	8088172782
DDO- MEDICAL SUPRINDENT SRI GURU TEG BAHADUR HOSPITAL AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	33081505	3513031	36594536

	01-LEAVE ENCASHMENT BENEFITS	33081505	3513031	36594536
	01-PENSION AND OTHER RETIREMENT BENEFITS	33081505	3513031	36594536
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		33081505	3513031	36594536
TOTAL FOR DDO- MEDICAL SUPRINDENT SRI GURU TEG BAHADUR HOSPITAL AMRITSAR		33081505	3513031	36594536
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DIRBA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2070497	0	2070497
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2070497	0	2070497
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DIRBA		2070497	0	2070497
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THALES				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1080913	0	1080913
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1080913	0	1080913
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THALES		1080913	0	1080913
DDO- PRINCIPAL BALBIR GOVERNMENT SENIOR SECONDARY SCHOOL FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30920751	7667744	38588495
TOTAL FOR MH- 2202-GENERAL EDUCATION		30920751	7667744	38588495
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	148770	0	148770
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		148770	0	148770
TOTAL FOR DDO- PRINCIPAL BALBIR GOVERNMENT SENIOR SECONDARY SCHOOL FARIDKOT		31069521	7667744	38737265
DDO- PRINCIPAL BDSS INDUSTRIAL TRAINING INSTITUTE SAMRALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2544312	26944	2571256

	01-PENSION AND OTHER RETIREMENT BENEFITS	2544312	26944	2571256
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2544312	26944	2571256
	TOTAL FOR DDO- PRINCIPAL BDSS INDUSTRIAL TRAINING INSTITUTE SAMRALA	2544312	26944	2571256
DDO- PRINCIPAL GOVERNMEMNT ITI BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2052060	0	2052060
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2052060	0	2052060
	TOTAL FOR DDO- PRINCIPAL GOVERNMEMNT ITI BHATINDA	2052060	0	2052060
DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN) LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	519708	0	519708
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	519708	0	519708
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	98464	25899	124363
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	98464	25899	124363
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN) LUDHIANA	618172	25899	644071
DDO- PRINCIPAL GOVERNMENT COLLEGE GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3737853	0	3737853
	01-PENSION AND OTHER RETIREMENT BENEFITS	3737853	0	3737853
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3737853	0	3737853
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	15443976	2639918	18083894
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15443976	2639918	18083894
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE GURDASPUR	19181829	2639918	21821747
DDO- PRINCIPAL GOVERNMENT COLLEGE LUDHIANA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	263522	22488	286010
	01-PENSION AND OTHER RETIREMENT BENEFITS			
	BENEFITS	263522	22488	286010
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	263522	22488	286010
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE LUDHIANA	263522	22488	286010
DDO- PRINCIPAL GOVERNMENT COLLEGE ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3035908	618240	3654148
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3035908	618240	3654148
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE ROPAR	3035908	618240	3654148
DDO- PRINCIPAL GOVERNMENT COLLEGE, ZIRA FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	1559400	4293705	5853105
	01-LEAVE ENCASHMENT BENEFITS	1559400	4293705	5853105
	01-PENSION AND OTHER RETIREMENT BENEFITS			
	BENEFITS	1559400	4293705	5853105
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1559400	4293705	5853105
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, ZIRA FEROZEPUR	1559400	4293705	5853105
DDO- PRINCIPAL GOVERNMENT DENTAL COLLEGE AND HOSPITAL AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3277500	0	3277500
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3277500	0	3277500
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT DENTAL COLLEGE AND HOSPITAL AMRITSAR	3277500	0	3277500
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SCHOOL, SUJANPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	974156	0	974156
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	974156	0	974156
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SCHOOL, SUJANPUR	974156	0	974156
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL ABUL KHURANA				



Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	743360	743360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	743360	743360
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL ABUL KHURANA	0	743360	743360
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL BASAIN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1048344	0	1048344
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1048344	0	1048344
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL BASAIN	1048344	0	1048344
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GIDDERBAHA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	4809005	0	4809005
	01-LEAVE ENCASHMENT BENEFITS	4809005	0	4809005
	01-PENSION AND OTHER RETIREMENT BENEFITS	4809005	0	4809005
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4809005	0	4809005
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GIDDERBAHA	4809005	0	4809005
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GILL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	960701	0	960701
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	960701	0	960701
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	96819	0	96819
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	96819	0	96819
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GILL	1057520	0	1057520
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	3789590	0	3789590
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3789590	0	3789590
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	49030278	9319339	58349617
	TOTAL FOR MH- 2202-GENERAL EDUCATION	49030278	9319339	58349617
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GURDASPUR	52819868	9319339	62139207
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL JANDIALA GURU				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1096346	0	1096346
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1096346	0	1096346
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL JANDIALA GURU	1096346	0	1096346
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	599840	0	599840
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	599840	0	599840
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	74600	0	74600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	74600	0	74600
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KAPURTHALA	674440	0	674440
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KATHU NANGAL				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	42440	42440
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	42440	42440

TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KATHU NANGAL	0	42440	42440
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL MANDI HARGI RAM			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1686167	0	1686167
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1686167	0	1686167
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL MANDI HARGI RAM	1686167	0	1686167
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL TAKHATGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1857797	0	1857797
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1857797	0	1857797
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL TAKHATGARH	1857797	0	1857797
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL VERKA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1699596	0	1699596
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1699596	0	1699596
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL VERKA	1699596	0	1699596
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GURU HAR SAHAI FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2668795	0	2668795
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2668795	0	2668795
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GURU HAR SAHAI FEROZEPUR	2668795	0	2668795
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABOHAR FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2972293	0	2972293
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2972293	0	2972293
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABOHAR FEROZEPUR	2972293	0	2972293

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, DIVISION NO-3 LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	288963	854248	1143211
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	288963	854248	1143211
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, DIVISION NO-3 LUDHIANA	288963	854248	1143211
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KANDOALA AMAR KAI FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	673440	0	673440
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	673440	0	673440
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KANDOALA AMAR KAI FEROZEPUR	673440	0	673440
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NANGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1355153	0	1355153
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1355153	0	1355153
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NANGAL	1355153	0	1355153
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAWAN KOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1856155	0	1856155
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1856155	0	1856155
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAWAN KOT	1856155	0	1856155
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PATARA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	11340729	1642751	12983480
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	11340729	1642751	12983480
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PATARA	11340729	1642751	12983480
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SIRHIND				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	636180	0	636180

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	636180	0	636180
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SIRHIND	636180	0	636180
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL BHAINI BAGHA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	162656	0	162656
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	162656	0	162656
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL BHAINI BAGHA	162656	0	162656
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL CHANARTHAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	730038	0	730038
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	730038	0	730038
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL CHANARTHAL	730038	0	730038
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL PANJAULI KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	537390	537390
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	537390	537390
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL PANJAULI KALAN	0	537390	537390
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TEACHERS TRAINING INSTITUTE PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	28724	0	28724
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28724	0	28724
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TEACHERS TRAINING INSTITUTE	28724	0	28724
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE BUDHLADA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1072260	0	1072260
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1072260	0	1072260
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE BUDHLADA	1072260	0	1072260
DDO- PRINCIPAL GOVERNMENT INSTITUTE OF GARMENT TECHNOLOGY AMRITSAR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	674820	0	674820
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		674820	0	674820
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	56884	0	56884
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		56884	0	56884
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INSTITUTE OF GARMENT TECHNOLOGY AMRITSAR		731704	0	731704
DDO- PRINCIPAL GOVERNMENT MODEL SECONDARY SCHOOL, PHASE-3B-4 MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	3104376	0	3104376
	01-GRATUITIES	3104376	0	3104376
	01-LEAVE ENCASHMENT BENEFITS	3104376	0	3104376
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3104376	0	3104376
TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SECONDARY SCHOOL, PHASE-3B-4 MOHALI		3104376	0	3104376
DDO- PRINCIPAL GOVERNMENT NM COLLEGE MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	5120501	395607	5516108
	01-LEAVE ENCASHMENT BENEFITS	5120501	395607	5516108
	01-PENSION AND OTHER RETIREMENT BENEFITS	5120501	395607	5516108
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5120501	395607	5516108
TOTAL FOR DDO- PRINCIPAL GOVERNMENT NM COLLEGE MANSA		5120501	395607	5516108
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3509244	0	3509244
	01-PENSION AND OTHER RETIREMENT BENEFITS	3509244	0	3509244
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3509244	0	3509244

TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN AMRITSAR	3509244	0	3509244
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC, KHUNNIMAJRA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	582360	0	582360
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	582360	0	582360
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC, KHUNNIMAJRA	582360	0	582360
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC BATALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2350360	0	2350360
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2350360	0	2350360
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC BATALA	2350360	0	2350360
DDO- PRINCIPAL GOVERNMENT REJINDRA COLLEGE BHATINDA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	727819	0	727819
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	727819	0	727819
TOTAL FOR DDO- PRINCIPAL GOVERNMENT REJINDRA COLLEGE BHATINDA	727819	0	727819
DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL GHANUPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1800624	0	1800624
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1800624	0	1800624
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL GHANUPUR	1800624	0	1800624
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY MODEL SCHOOL, PAU LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	927820	0	927820
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	927820	0	927820
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-COMMUNITY HEALTH CENTRES	0	1516108	1516108
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	1516108	1516108

	01-NATIONAL MALARIA ERADICATION			
	PROGRAMME (RURAL) (50-50)	0	1516108	1516108
	01-PRIMARY HEALTH CENTRES	0	1516108	1516108
	01-SUBSIDIARY HEALTH CENTRES	0	1516108	1516108
	29-RURAL FAMILY WELFARE SERVICES	0	19900	19900
	69-OPERATIONALISATION OF MOHALLA			
	CLINICS	0	2531	2531
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		0	1538539	1538539
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	24515	85411	109926
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24515	85411	109926
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY MODEL SCHOOL, PAU				
LUDHIANA		952335	1623950	2576285
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) GONIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	698225	0	698225
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		698225	0	698225
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	21124148	4277397	25401545
TOTAL FOR MH- 2202-GENERAL EDUCATION		21124148	4277397	25401545
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	29177	0	29177
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29177	0	29177
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) GONIANA		21851550	4277397	26128947
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AJNALA-1				



Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	156061	0	156061
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	156061	0	156061
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AJNALA-1	156061	0	156061
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALIWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2170818	0	2170818
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2170818	0	2170818
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16196377	3162386	19358763
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16196377	3162386	19358763
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALIWAL	18367195	3162386	21529581
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMARGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	780970	0	780970
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	780970	0	780970
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMARGARH	780970	0	780970
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ATTARI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2497533	0	2497533
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2497533	0	2497533
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ATTARI	2497533	0	2497533
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ATTARI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2497533	0	2497533
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2497533	0	2497533
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ATTARI	2497533	0	2497533

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BADALI ALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	3271737	40017	3311754
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3271737	40017	3311754
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BADALI ALA	3271737	40017	3311754

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BADOWAL

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	271170	0	271170
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	271170	0	271170
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BADOWAL	271170	0	271170

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAHILOL PUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	916320	0	916320
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	916320	0	916320
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAHILOL PUR	916320	0	916320

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAHORU

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	964620	0	964620
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	964620	0	964620
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAHORU	964620	0	964620

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALAMGARH

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	854234	0	854234
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	854234	0	854234
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALAMGARH	854234	0	854234

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARI WALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	895482	0	895482
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	895482	0	895482
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARI WALA	895482	0	895482

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARSAL

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	121738	121738
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	121738	121738
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARSAL		0	121738	121738

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASSI KALAN

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	01-LEAVE ENCASHMENT BENEFITS	920676	28061	948737
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		920676	28061	948737

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15787327	3107964	18895291
TOTAL FOR MH- 2202-GENERAL EDUCATION		15787327	3107964	18895291

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	45154	0	45154
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		45154	0	45154
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASSI KALAN		16753157	3136025	19889182

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHAINI BARINGAN

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	01-LEAVE ENCASHMENT BENEFITS	1457958	0	1457958
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1457958	0	1457958

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	123158	52643	175801
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		123158	52643	175801

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHAINI BARINGAN	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHAINI BARINGAN	1581116	52643	1633759
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3379359	15400	3394759
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3379359	15400	3394759
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHEDWAL	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHALAN	3379359	15400	3394759
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1500962	0	1500962
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1500962	0	1500962
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8730601	1667862	10398463
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8730601	1667862	10398463
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11500	0	11500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11500	0	11500
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHOA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHEDWAL	10243063	1667862	11910925
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	155973	0	155973
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	155973	0	155973
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BILASPUR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHOA	155973	0	155973
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	51060	0	51060
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		51060	0	51060
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BILASPUR		51060	0	51060
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BOHAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	60006	0	60006
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		60006	0	60006
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BOHAN		60006	0	60006
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BUDHLADA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	636180	0	636180
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		636180	0	636180
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BUDHLADA		636180	0	636180
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAKSHERE WALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	346205	69241	415446
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		346205	69241	415446
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAKSHERE WALA		346205	69241	415446
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHEEMA JODHPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1479489	0	1479489
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1479489	0	1479489
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHEEMA JODHPUR		1479489	0	1479489
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHAJLI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	830995	38687	869682
	01-PENSION AND OTHER RETIREMENT BENEFITS	830995	38687	869682
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		830995	38687	869682
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17783	0	17783
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17783	0	17783
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHAJLI		848778	38687	887465
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CIVIL LINES				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1915417	0	1915417
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1915417	0	1915417
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CIVIL LINES		1915417	0	1915417
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHADU FATEH SINGH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	837697	0	837697
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		837697	0	837697
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	44132	1218010	1262142
	01-PRIMARY HEALTH CENTRES	44132	1218010	1262142
	01-SUBSIDIARY HEALTH CENTRES	44132	1218010	1262142
	04-OTHER PREVENTIVE MEASURES	74938	0	74938
	29-RURAL FAMILY WELFARE SERVICES	0	66256	66256
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		119070	1284266	1403336
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHADU FATEH		956767	1284266	2241033
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DIALGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	821891	697581	1519472
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	821891	697581	1519472
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DIALGARH	821891	697581	1519472
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DODA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	521814	0	521814
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	521814	0	521814
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DODA	521814	0	521814
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DUGGAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1907241	0	1907241
	01-PENSION AND OTHER RETIREMENT BENEFITS	1907241	0	1907241
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1907241	0	1907241
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DUGGAN	1907241	0	1907241
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH SIKRI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1770899	0	1770899
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1770899	0	1770899
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	143567	0	143567
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	143567	0	143567
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH SIKRI	1914466	0	1914466
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GALIB KALAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	48203	246688	294891

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	48203	246688	294891
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GALIB KALAN	48203	246688	294891
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHABDAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	0	38850	38850
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	38850	38850
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	46828	0	46828
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	46828	0	46828
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHABDAN	46828	38850	85678
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHANAPLI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	930674	0	930674
	01-PENSION AND OTHER RETIREMENT BENEFITS	930674	0	930674
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	930674	0	930674
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17631290	3454615	21085905
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17631290	3454615	21085905
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	79900	79900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	79900	79900
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHANAPLI	18561964	3534515	22096479
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBIND NAGAR				



Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	25517	0	25517
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	25517	0	25517
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11910	16060	27970
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11910	16060	27970
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBIND NAGAR	37427	16060	53487
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GUJJARWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	414538	0	414538
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	414538	0	414538
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GUJJARWAL	414538	0	414538
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2888919	140719	3029638
	01-PENSION AND OTHER RETIREMENT BENEFITS	2888919	140719	3029638
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2888919	140719	3029638
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GURDASPUR	2888919	140719	3029638
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HABOWAL KHURD				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	746810	0	746810
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	746810	0	746810
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HABOWAL KHURD	746810	0	746810
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HALHOA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	160585	0	160585
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	160585	0	160585
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HALHOA	160585	0	160585
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HARGOBIND PUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1048800	0	1048800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1048800	0	1048800
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HARGOBIND PUR	1048800	0	1048800
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HASSANPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	8880	0	8880
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8880	0	8880
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HASSANPUR	8880	0	8880
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JALALABAD				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1595425	0	1595425
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1595425	0	1595425
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JALALABAD	1595425	0	1595425
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHANJERI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1029963	0	1029963
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1029963	0	1029963
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHANJERI	1029963	0	1029963
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHUNIR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	846768	454411	1301179
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	846768	454411	1301179
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHUNIR	846768	454411	1301179

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JINDER				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3003603	619113	3622716
TOTAL FOR MH- 2202-GENERAL EDUCATION		3003603	619113	3622716
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	8826	0	8826
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8826	0	8826
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JINDER		3012429	619113	3631542
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANIAN WALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1120560	0	1120560
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1120560	0	1120560
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANIAN WALI		1120560	0	1120560
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANKWAL				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	31770	31770
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	31770	31770
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANKWAL		0	31770	31770
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KARNANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	886954	0	886954
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		886954	0	886954
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KARNANA		886954	0	886954
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KATRA SUFAID				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	1248698	0	1248698
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1248698	0	1248698
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KATRA SUFAID	1248698	0	1248698
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHANNA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2235480	0	2235480
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2235480	0	2235480
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	44153	44153
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	44153	44153
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHANNA	2235480	44153	2279633
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHERI NODH SINGH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1057190	0	1057190
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1057190	0	1057190
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHERI NODH SINGH	1057190	0	1057190
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALA NANGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2889352	0	2889352
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2889352	0	2889352
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	94433	0	94433
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	94433	0	94433
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALA NANGAL	2983785	0	2983785
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALRU				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-GRATUITIES	2215530	749262	2964792
	01-LEAVE ENCASHMENT BENEFITS	2215530	749262	2964792
	01-PENSION AND OTHER RETIREMENT BENEFITS	2215530	749262	2964792
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2215530	749262	2964792
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALRU	2215530	749262	2964792
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LANGROYA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	720360	0	720360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	720360	0	720360
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LANGROYA	720360	0	720360
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LASOI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	889382	0	889382
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	889382	0	889382
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LASOI	889382	0	889382
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LEHRA GAGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	337461	0	337461
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	337461	0	337461
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LEHRA GAGA	337461	0	337461
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LIBRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	871194	0	871194
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	871194	0	871194
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LIBRA	871194	0	871194
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LODHI MAJRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	883034	0	883034
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	883034	0	883034
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LODHI MAJRA	883034	0	883034
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAGER MUDIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1195798	0	1195798
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1195798	0	1195798
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15755297	2932130	18687427
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15755297	2932130	18687427
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	461769	0	461769
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	461769	0	461769
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAGER MUDIAN	17412864	2932130	20344994
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAJITHA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1773194	0	1773194
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1773194	0	1773194
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAJITHA	1773194	0	1773194
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MASANIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1403469	0	1403469
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1403469	0	1403469
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MASANIAN	1403469	0	1403469
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAUR MANDI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1970244	0	1970244

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1970244	0	1970244
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAUR MANDI	1970244	0	1970244
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHMA SARJA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	898055	5738	903793
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	898055	5738	903793
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHMA SARJA	898055	5738	903793
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	6859003	6704	6865707
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6859003	6704	6865707
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MOHALI	6859003	6704	6865707
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MORINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	907037	0	907037
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	907037	0	907037
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MORINDA	907037	0	907037
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUBARKPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	873259	3377	876636
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	873259	3377	876636
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUBARKPUR	873259	3377	876636
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUKANDPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	837697	0	837697
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	837697	0	837697
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUKANDPUR	837697	0	837697
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MULLANPUR(ROPAR)				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3752981	57759	3810740

	01-PENSION AND OTHER RETIREMENT BENEFITS	3752981	57759	3810740
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3752981	57759	3810740
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MULLANPUR(ROPAR)	3752981	57759	3810740
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NADAMPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1145637	0	1145637
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1145637	0	1145637
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NADAMPUR	1145637	0	1145637
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NASRALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1192118	0	1192118
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1192118	0	1192118
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NASRALI	1192118	0	1192118
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NAWANSHAHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1898048	0	1898048
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1898048	0	1898048
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NAWANSHAHAR	1898048	0	1898048
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NEELOWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1474613	0	1474613
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1474613	0	1474613
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NEELOWAL	1474613	0	1474613
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NURPUR BEDI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	32987	32987
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	32987	32987
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NURPUR BEDI	0	32987	32987
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PAKKA KALAN				



Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	750601	0	750601
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	750601	0	750601
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PAKKA KALAN	750601	0	750601
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PARMANAND				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	932990	0	932990
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	932990	0	932990
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12935541	2540908	15476449
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12935541	2540908	15476449
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PARMANAND	13868531	2540908	16409439
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAHON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1263694	0	1263694
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1263694	0	1263694
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAHON	1263694	0	1263694
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIKE KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	3158946	1762	3160708
	01-LEAVE ENCASHMENT BENEFITS	3158946	1762	3160708
	01-PENSION AND OTHER RETIREMENT BENEFITS			
		3158946	1762	3160708
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3158946	1762	3160708
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIKE KALAN	3158946	1762	3160708
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1519537	0	1519537
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1519537	0	1519537

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIKOT	1519537	0	1519537
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIPUR MAJRI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	180338	0	180338
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	180338	0	180338
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIPUR MAJRI	180338	0	180338
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMGARH CHUNGHAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	812323	0	812323
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	812323	0	812323
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMGARH CHUNGHAN	812323	0	812323
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANDHAWA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	784613	0	784613
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	784613	0	784613
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANDHAWA	784613	0	784613
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RORI KAPURA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	876360	0	876360
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	876360	0	876360
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12729187	1758165	14487352
TOTAL FOR MH- 2202-GENERAL EDUCATION	12729187	1758165	14487352
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	193084	240911	433995
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		393084	240911	633995
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RORI KAPURA		13998631	1999076	15997707
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SADDA SINGHWALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	28608	6517	35125
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28608	6517	35125
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SADDA SINGHWALA		28608	6517	35125
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHIBA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1094947	0	1094947
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1094947	0	1094947
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHIBA		1094947	0	1094947
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SHERPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	872602	872602
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	872602	872602
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SHERPUR		0	872602	872602
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOHAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	600613	0	600613
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		600613	0	600613
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOHAL		600613	0	600613
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SUNAM				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1039218	0	1039218

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1039218	0	1039218
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SUNAM	1039218	0	1039218
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SURKHPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3594087	102089	3696176
	01-PENSION AND OTHER RETIREMENT BENEFITS	3594087	102089	3696176
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3594087	102089	3696176
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SURKHPUR	3594087	102089	3696176
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THIKRIWALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	54167	0	54167
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	54167	0	54167
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THIKRIWALA	54167	0	54167
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THREAKE				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	355212	285715	640927
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	355212	285715	640927
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THREAKE	355212	285715	640927
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VADALA GRANTHAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2415902	0	2415902
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2415902	0	2415902
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	359931	0	359931

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	559931	0	559931
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VADALA GRANTHIAN	2975833	0	2975833
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WAZI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	26482	26482
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	26482	26482
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WAZI	0	26482	26482
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) BASSI PATHANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	3601686	0	3601686
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3601686	0	3601686
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) BASSI PATHANA	3601686	0	3601686
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) DHANAULA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	602508	0	602508
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	602508	0	602508
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) DHANAULA	602508	0	602508
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) MALOUT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	952310	952310
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	952310	952310
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) MALOUT	0	952310	952310
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) MANSA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	3137802	0	3137802
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3137802	0	3137802
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) MANSA	3137802	0	3137802
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) PANJ GRAIN KALAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			

	01-LEAVE ENCASHMENT BENEFITS	2012472	1705404	3717876
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2012472	1705404	3717876
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) PANJ GRAIN KALAN		2012472	1705404	3717876
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1043193	0	1043193
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1043193	0	1043193
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) ANANDPUR SAHIB		1043193	0	1043193
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	616418	0	616418
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	616418	0	616418
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) BHADAUR		616418	0	616418
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	971865	0	971865
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	971865	0	971865
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) KATANI KALAN		971865	0	971865
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2932831	492412	3425243
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2932831	492412	3425243
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) MAHNA SINGH ROAD		2932831	492412	3425243
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	780307	0	780307
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	780307	0	780307

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) MHAKNA KHURD	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) MHAKNA KHURD	780307	0	780307
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1862613	0	1862613
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1862613	0	1862613
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	76263	0	76263
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	76263	0	76263
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) SANGRUR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) SANGRUR	1938876	0	1938876
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JATANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1764508	0	1764508
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1764508	0	1764508
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JATANA	1764508	0	1764508
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3561608	0	3561608
	01-PENSION AND OTHER RETIREMENT BENEFITS	3561608	0	3561608
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3561608	0	3561608
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR FEROZEPUR	3561608	0	3561608
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AJAIBWALL AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	790280	0	790280
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	790280	0	790280

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AJAIBWALL AMRITSAR		790280	0	790280
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMLOH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		2181283	14286	2195569
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2181283	14286	2195569
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMLOH		2181283	14286	2195569
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASU KAGILLA AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		220025	0	220025
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		220025	0	220025
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASU KAGILLA AMRITSAR		220025	0	220025
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CINEMA ROAD LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		3454774	0	3454774
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3454774	0	3454774
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		27151	174831	201982
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		27151	174831	201982
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CINEMA ROAD LUDHIANA		3481925	174831	3656756
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALERSINGH WALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				



	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	38794	0	38794
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	38794	0	38794
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALERSINGH WALA	38794	0	38794
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROLI BHAI MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	584016	0	584016
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	584016	0	584016
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROLI BHAI MOGA	584016	0	584016
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHUDO				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2498779	0	2498779
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2498779	0	2498779
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHUDO	2498779	0	2498779
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUDHIKE				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	715203	0	715203
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	715203	0	715203
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUDHIKE	715203	0	715203
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUTARANWALI FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1134802	0	1134802
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1134802	0	1134802
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUTARANWALI FEROZEPUR	1134802	0	1134802
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT KAPURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2196224	0	2196224

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2196224	0	2196224
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT KAPURA	2196224	0	2196224
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, M.S.GATE AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3054608	0	3054608
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3054608	0	3054608
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, M.S.GATE AMRITSAR	3054608	0	3054608
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PUTLIGHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	637560	0	637560
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	637560	0	637560
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PUTLIGHAR	637560	0	637560
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGHAUL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	614721	0	614721
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	614721	0	614721
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGHAUL	614721	0	614721
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TAPA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	859966	82032	941998
	01-PENSION AND OTHER RETIREMENT BENEFITS	859966	82032	941998
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	859966	82032	941998
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TAPA	859966	82032	941998
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TOWN HALL AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	160799	0	160799
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	160799	0	160799
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	142237	9028	151265
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	342237	9028	351265
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TOWN HALL AMRITSAR	503036	9028	512064
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	872602	0	872602
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	872602	0	872602
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL FEROZEPUR	872602	0	872602
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BALKALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2235821	620370	2856191
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2235821	620370	2856191
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BALKALAN	2235821	620370	2856191
DDO- PRINCIPAL GOVERNMENT SHIWALIK COLLEGE ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3083374	2041765	5125139
	01-PENSION AND OTHER RETIREMENT BENEFITS	3083374	2041765	5125139
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3083374	2041765	5125139
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SHIWALIK COLLEGE ROPAR	3083374	2041765	5125139
DDO- PRINCIPAL GOVERNMENTSENIOR SECONDARY SCHOOL PHARWAI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	503700	0	503700
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	503700	0	503700

TOTAL FOR DDO- PRINCIPAL GOVERNMENTSENIOR SECONDARY SCHOOL PHARWAI	503700	0	503700
DDO- PRINCIPAL HEALTH AND FAMILY WELFARE TRAINING CENTRE AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1767780	0	1767780
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1767780	0	1767780
TOTAL FOR DDO- PRINCIPAL HEALTH AND FAMILY WELFARE TRAINING CENTRE AMRITSAR	1767780	0	1767780
DDO- PRINCIPAL INDUSTRIAL TRAINING CENTRE SUNAM			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1418640	0	1418640
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1418640	0	1418640
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING CENTRE SUNAM	1418640	0	1418640
DDO- PRINCIPAL INDUSTRIAL TRAINING INSITITUTE, KALANAUR GURDASPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	503237	0	503237
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	503237	0	503237
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSITITUTE, KALANAUR GURDASPUR	503237	0	503237
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE BASSI PATHANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	354556	60271	414827
01-PENSION AND OTHER RETIREMENT BENEFITS	354556	60271	414827
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	354556	60271	414827
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE BASSI PATHANA	354556	60271	414827
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NANGAL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	583740	0	583740
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	583740	0	583740
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NANGAL	583740	0	583740
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NAWAN SHAHR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			

	01-LEAVE ENCASHMENT BENEFITS	2450420	0	2450420
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2450420	0	2450420
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NAWAN SHAHR	2450420	0	2450420
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE PATHANKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1258560	670473	1929033
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1258560	670473	1929033
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE PATHANKOT	1258560	670473	1929033
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1298580	132375	1430955
	01-PENSION AND OTHER RETIREMENT BENEFITS	1298580	132375	1430955
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1298580	132375	1430955
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE ROPAR	1298580	132375	1430955
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR CITY FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	597540	0	597540
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	597540	0	597540
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR CITY FEROZEPUR	597540	0	597540
DDO- PRINCIPAL J.D.KAUR SINGH GOVERNMENT SENIOR SECONDARY SCHOOL NAMOL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	1724317	0	1724317
	01-LEAVE ENCASHMENT BENEFITS	1724317	0	1724317
	01-PENSION AND OTHER RETIREMENT BENEFITS	1724317	0	1724317
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1724317	0	1724317
	TOTAL FOR DDO- PRINCIPAL J.D.KAUR SINGH GOVERNMENT SENIOR SECONDARY SCHOOL NAMOL	1724317	0	1724317
DDO- PRINCIPAL JAWAHAR LAL NEHRU GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL JAWAHAR NAGAR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1187684	0	1187684
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1187684	0	1187684
	TOTAL FOR DDO- PRINCIPAL JAWAHAR LAL NEHRU GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL JAWAHAR NAGAR	1187684	0	1187684
DDO- PRINCIPAL JLN GOVERNMENT COLLEGE (GIRLS) MANDIGOBIND GARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	2867838	2328535	5196373
	01-LEAVE ENCASHMENT BENEFITS	2867838	2328535	5196373
	01-PENSION AND OTHER RETIREMENT BENEFITS	2867838	2328535	5196373
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2867838	2328535	5196373
	TOTAL FOR DDO- PRINCIPAL JLN GOVERNMENT COLLEGE (GIRLS) MANDIGOBIND GARH	2867838	2328535	5196373
DDO- PRINCIPAL PUNJAB INSTITUTE OF TEXTILE AND TECHNOLOGY AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	503700	16344	520044
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	503700	16344	520044
	TOTAL FOR DDO- PRINCIPAL PUNJAB INSTITUTE OF TEXTILE AND TECHNOLOGY AMRITSAR	503700	16344	520044
DDO- PRINCIPAL S.G.H.G MANDI GOBINDGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1892035	0	1892035
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1892035	0	1892035
	TOTAL FOR DDO- PRINCIPAL S.G.H.G MANDI GOBINDGARH	1892035	0	1892035
DDO- PRINCIPAL SBMD GOVERNMENT SENIOR SECONDARY SCHOOL LONGOWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1444749	0	1444749
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1444749	0	1444749
	TOTAL FOR DDO- PRINCIPAL SBMD GOVERNMENT SENIOR SECONDARY SCHOOL LONGOWAL	1444749	0	1444749
DDO- PRINCIPAL SOS GOVERNMENT COLLEGE SUNAM				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	2930916	0	2930916
	01-PENSION AND OTHER RETIREMENT BENEFITS	2930916	0	2930916
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2930916	0	2930916
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	47290	47290
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	47290	47290
TOTAL FOR DDO- PRINCIPAL SOS GOVERNMENT COLLEGE SUNAM		2930916	47290	2978206
DDO- PRINICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAMASHPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	91656	91656
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	91656	91656
TOTAL FOR DDO- PRINICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAMASHPUR		0	91656	91656
DDO- PRINICIPAL MATA GUJRI GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	49137	0	49137
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		49137	0	49137
TOTAL FOR DDO- PRINICIPAL MATA GUJRI GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH SAHIB		49137	0	49137
DDO- PRINICPAL GURU GOBIND SINGH COLLEGE, FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	9540755	0	9540755
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		9540755	0	9540755
TOTAL FOR DDO- PRINICPAL GURU GOBIND SINGH COLLEGE, FARIDKOT		9540755	0	9540755
DDO- PROSECUTION AND LITIGATION PROSECUTION AND LITIGATION, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4759174	41296	4800470

	01-PENSION AND OTHER RETIREMENT BENEFITS	4759174	41296	4800470
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4759174	41296	4800470
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1073514	296174	1369688
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1273514	296174	1569688
TOTAL FOR DDO- PROSECUTION AND LITIGATION PROSECUTION AND LITIGATION, PUNJAB CHANDIGARH		6032688	337470	6370158
DDO- PUBLIC ANALYST PUBLIC ANALYST, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	28299	0	28299
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		28299	0	28299
TOTAL FOR DDO- PUBLIC ANALYST PUBLIC ANALYST, PUNJAB CHANDIGARH		28299	0	28299
DDO- REGIONAL TRANSPORT OFFICER BARNALA BARNALA				
Major Head- 2041-TAXES ON VEHICLES				
	01-INSPECTION OF MOTOR VEHICLES	1789777	400308	2190085
TOTAL FOR MH- 2041-TAXES ON VEHICLES		1789777	400308	2190085
TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER BARNALA BARNALA		1789777	400308	2190085
DDO- REGIONAL TRANSPORT OFFICER, MALERKOTLA REGIONAL TRANSPORT OFFICER, MALERKOTLA MALERKOTLA, SANGRUR				
Major Head- 2041-TAXES ON VEHICLES				
	01-INSPECTION OF MOTOR VEHICLES	1563851	354332	1918183
TOTAL FOR MH- 2041-TAXES ON VEHICLES		1563851	354332	1918183
Major Head- 2235-SOCIAL SECURITY AND WELFARE				



	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	72600	0	72600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		72600	0	72600
TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER, MALERKOTLA REGIONAL TRANSPORT OFFICER, MALERKOTLA MALERKOTLA, SANGRUR		1636451	354332	1990783
DDO- REGISTERAR CO-OPERATIVE SOCIETIES, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4185642	550634	4736276
	01-PENSION AND OTHER RETIREMENT BENEFITS	4185642	550634	4736276
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4185642	550634	4736276
TOTAL FOR DDO- REGISTERAR CO-OPERATIVE SOCIETIES, PUNJAB CHANDIGARH		4185642	550634	4736276
DDO- RESEARCH OFFICER E.S.O PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4470820	0	4470820
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4470820	0	4470820
TOTAL FOR DDO- RESEARCH OFFICER E.S.O PUNJAB CHANDIGARH		4470820	0	4470820
DDO- S.O.(A) PLANNING BOARD, PUNJBA CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3489631	1780200	5269831
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3489631	1780200	5269831
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES				
	01-PLANNING BOARD	15966547	3526514	19493061
	01-SECRETARIAT ECONOMIC SERVICES	15966547	3526514	19493061
	10-ASSISTANCE TO NON-GOVERNMENT ORGANISATIONS	0	1700000	1700000
	14-COMPUTER CELL OF PUNJAB STATE PLANNING BOARD STAFF, EQUIPMENT AND CONSUMABLE ETC.	130846	26939	157785

	24-CONSULTANCY SEMINARS/PILOT STUDY/QUICK SURVEY OF PLAN PROJECTS/SCHEMES OF THE DEPARTMENT	22932309	0	22932309
	26-ENGAGEMENT OF YOUNG PROFESSIONALS FOR PUNJAB STATE PLANNING BOARD	131560	26565	158125
	32-STATE INDEPENDENT EVALUATION FACILITY	8423000	0	8423000
	35-BUILDING FISCAL AND INSTITUTIONAL RESILIENCE (P FOR R) PROJECT	3676000	0	3676000
	98-COMPUTERIZATION IN THE STATE	154334	0	154334
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	51414596	5280018	56694614
	TOTAL FOR DDO- S.O.(A) PLANNING BOARD, PUNJBA CHANDIGARH	54904227	7060218	61964445
DDO- SEED DEVELOPMENT OFFICER CHIEF AGRICULTURE OFFICER HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	7905184	0	7905184
	01-PENSION AND OTHER RETIREMENT BENEFITS	7905184	0	7905184
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7905184	0	7905184
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	731252	179570	910822
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	731252	179570	910822
	TOTAL FOR DDO- SEED DEVELOPMENT OFFICER CHIEF AGRICULTURE OFFICER HOSHIARPUR	8636436	179570	8816006
DDO- SEED TESTING OFFICER SEED TESTING OFFICER GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	739680	0	739680
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	739680	0	739680

TOTAL FOR DDO- SEED TESTING OFFICER SEED TESTING OFFICER GURDASPUR	739680	0	739680
DDO- SEED TESTING OFFICER SEED TESTING OFFICER LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-COMMUTED VALUE OF PENSIONS	418979	0	418979
01-LEAVE ENCASHMENT BENEFITS	418979	0	418979
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	418979	0	418979
TOTAL FOR DDO- SEED TESTING OFFICER SEED TESTING OFFICER LUDHIANA	418979	0	418979
DDO- SENIOR DISTRICT SAVING OFFICER SENIOR DISTRICT SAVING OFFICER BARNALA			
Major Head- 2047-OTHER FISCAL SERVICES			
01-DIRECTION	0	1000000	1000000
02-DISTRICT ADMINISTRATION	60454	14825	75279
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	60454	1014825	1075279
TOTAL FOR DDO- SENIOR DISTRICT SAVING OFFICER SENIOR DISTRICT SAVING OFFICER BARNALA	60454	1014825	1075279
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL ANANDPUR SAHIB			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	911200	0	911200
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	911200	0	911200
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL ANANDPUR SAHIB	911200	0	911200
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BARNALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	5683380	0	5683380
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5683380	0	5683380
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BARNALA	5683380	0	5683380
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KAPURTHALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	992940	1317900	2310840
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	992940	1317900	2310840
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KAPURTHALA	992940	1317900	2310840
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL LOPOKE			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	6443950	938400	7382350
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6443950	938400	7382350
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL LOPOKE	6443950	938400	7382350
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1221300	1029480	2250780
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1221300	1029480	2250780
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MUKTSAR	1221300	1029480	2250780
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4002500	1377240	5379740
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4002500	1377240	5379740
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL NAWAN SHAHR	4002500	1377240	5379740
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PATHANKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4455390	37120	4492510
	01-PENSION AND OTHER RETIREMENT BENEFITS	4455390	37120	4492510
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4455390	37120	4492510
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PATHANKOT	4455390	37120	4492510
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL SUNAM				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1240780	0	1240780
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1240780	0	1240780
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL SUNAM	1240780	0	1240780
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL TARSIKKA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4235220	0	4235220
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4235220	0	4235220

TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL TARSIKKA	4235220	0	4235220
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ABOHAR FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2152800	0	2152800
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2152800	0	2152800
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ABOHAR FEROZEPUR	2152800	0	2152800
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE GHAROTA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2657880	1461420	4119300
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2657880	1461420	4119300
TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE GHAROTA	2657880	1461420	4119300
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE KALANAUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2572320	0	2572320
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2572320	0	2572320
TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE KALANAUR	2572320	0	2572320
DDO- SENIOR MEDICAL OFFICER E.S.I. HOSPITAL MOHALI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	6408201	1862320	8270521
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6408201	1862320	8270521
TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. HOSPITAL MOHALI	6408201	1862320	8270521
DDO- SENIOR MEDICAL OFFICER MOGA MOGA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-GRATUITIES	6411774	1302306	7714080
01-LEAVE ENCASHMENT BENEFITS	6411774	1302306	7714080
01-PENSION AND OTHER RETIREMENT BENEFITS	6411774	1302306	7714080
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6411774	1302306	7714080
TOTAL FOR DDO- SENIOR MEDICAL OFFICER MOGA MOGA	6411774	1302306	7714080
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE TALWANDI SABO			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4831700	31084	4862784
	01-PENSION AND OTHER RETIREMENT BENEFITS			
		4831700	31084	4862784
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4831700	31084	4862784
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE TALWANDI SABO		4831700	31084	4862784
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE ALAM WALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1298065	33293	1331358
	01-PENSION AND OTHER RETIREMENT BENEFITS			
		1298065	33293	1331358
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1298065	33293	1331358
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE ALAM WALA		1298065	33293	1331358
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE AMARGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	465074	465074
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	465074	465074
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE AMARGARH		0	465074	465074
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1736840	1151334	2888174
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1736840	1151334	2888174
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE AMRITSAR		1736840	1151334	2888174
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BAJA KHANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	4220816	2221791	6442607
	01-LEAVE ENCASHMENT BENEFITS	4220816	2221791	6442607
	01-PENSION AND OTHER RETIREMENT BENEFITS			
		4220816	2221791	6442607
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4220816	2221791	6442607

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BAJA KHANA	4220816	2221791	6442607
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BALACHAUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2120225	1451221	3571446
01-PENSION AND OTHER RETIREMENT BENEFITS	2120225	1451221	3571446
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2120225	1451221	3571446
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BALACHAUR	2120225	1451221	3571446
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BALIANWALI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2293560	1196460	3490020
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2293560	1196460	3490020
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BALIANWALI	2293560	1196460	3490020
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BEHRAMPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	5888405	0	5888405
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5888405	0	5888405
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BEHRAMPUR	5888405	0	5888405
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAGTA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1187281	1479539	2666820
01-PENSION AND OTHER RETIREMENT BENEFITS	1187281	1479539	2666820
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1187281	1479539	2666820
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAGTA	1187281	1479539	2666820
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAM(HARCHOWAL)			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	938400	4405360	5343760
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	938400	4405360	5343760
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAM(HARCHOWAL)	938400	4405360	5343760

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHARATGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	4037262	0	4037262
	01-LEAVE ENCASHMENT BENEFITS	4037262	0	4037262
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4037262	0	4037262
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHARATGARH	4037262	0	4037262
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAWANIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	9282869	250839	9533708
	01-LEAVE ENCASHMENT BENEFITS	9282869	250839	9533708
	01-PENSION AND OTHER RETIREMENT BENEFITS	9282869	250839	9533708
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9282869	250839	9533708
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAWANIGARH	9282869	250839	9533708
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHULLAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2361875	0	2361875
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2361875	0	2361875
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHULLAR	2361875	0	2361875
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHAK SHEREWALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4742460	0	4742460
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4742460	0	4742460
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHAK SHEREWALA	4742460	0	4742460
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHAMKAUR SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3708520	102488	3811008
	01-PENSION AND OTHER RETIREMENT BENEFITS	3708520	102488	3811008
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3708520	102488	3811008



TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHAMKAUR SAHIB	3708520	102488	3811008
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHANARTHAL KALAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	938400	0	938400
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	938400	0	938400
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHANARTHAL KALAN	938400	0	938400
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DERA BASSI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1362584	834472	2197056
01-PENSION AND OTHER RETIREMENT BENEFITS	1362584	834472	2197056
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1362584	834472	2197056
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DERA BASSI	1362584	834472	2197056
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHANUAULA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1392862	884580	2277442
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1392862	884580	2277442
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHANUAULA	1392862	884580	2277442
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHAROLI BHAI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2020320	0	2020320
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2020320	0	2020320
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHAROLI BHAI	2020320	0	2020320
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHUDIKE			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2533680	0	2533680
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2533680	0	2533680
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHUDIKE	2533680	0	2533680
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DODA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			

	01-LEAVE ENCASHMENT BENEFITS	966000	0	966000
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	966000	0	966000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DODA	966000	0	966000
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FATEHGARH CHURIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3499680	2696907	6196587
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3499680	2696907	6196587
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FATEHGARH CHURIAN	3499680	2696907	6196587
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FERZESHAH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4254890	0	4254890
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4254890	0	4254890
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FERZESHAH	4254890	0	4254890
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GONIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5375383	326362	5701745
	01-PENSION AND OTHER RETIREMENT BENEFITS	5375383	326362	5701745
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5375383	326362	5701745
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GONIANA	5375383	326362	5701745
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GURU HAR SAHAI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2185020	966000	3151020
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2185020	966000	3151020
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GURU HAR SAHAI	2185020	966000	3151020
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE HATHUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1124805	22967	1147772
	01-PENSION AND OTHER RETIREMENT BENEFITS	1124805	22967	1147772

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1124805	22967	1147772
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE HATHUR	1124805	22967	1147772
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE JANDU SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2761380	0	2761380
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2761380	0	2761380
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE JANDU SAHIB	2761380	0	2761380
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LAMBI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	769335	1331052	2100387
	01-PENSION AND OTHER RETIREMENT BENEFITS	769335	1331052	2100387
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	769335	1331052	2100387
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LAMBI	769335	1331052	2100387
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MAMDOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2240990	135100	2376090
	01-PENSION AND OTHER RETIREMENT BENEFITS	2240990	135100	2376090
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2240990	135100	2376090
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MAMDOT	2240990	135100	2376090
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MANPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1085400	0	1085400
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1085400	0	1085400
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MANPUR	1085400	0	1085400
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE NANDPUR KALAU				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3372675	742440	4115115

	01-PENSION AND OTHER RETIREMENT BENEFITS	3372675	742440	4115115
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3372675	742440	4115115
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE NANDPUR KALAU		3372675	742440	4115115
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE NURPUR BEDI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1263438	1305476	2568914
	01-PENSION AND OTHER RETIREMENT BENEFITS	1263438	1305476	2568914
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1263438	1305476	2568914
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE NURPUR BEDI		1263438	1305476	2568914
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE PATTO HIRA SINGH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4214830	0	4214830
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4214830	0	4214830
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE PATTO HIRA SINGH		4214830	0	4214830
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SAHNEWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1900260	636180	2536440
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1900260	636180	2536440
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SAHNEWAL		1900260	636180	2536440
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SANGAT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2501835	783543	3285378
	01-PENSION AND OTHER RETIREMENT BENEFITS	2501835	783543	3285378
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2501835	783543	3285378
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SANGAT		2501835	783543	3285378
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SARDULGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	3792873	0	3792873
	01-PENSION AND OTHER RETIREMENT BENEFITS	3792873	0	3792873
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3792873	0	3792873
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SARDULGARH	3792873	0	3792873
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SHERPUT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	5639340	0	5639340
	01-LEAVE ENCASHMENT BENEFITS	5639340	0	5639340
	01-PENSION AND OTHER RETIREMENT BENEFITS	5639340	0	5639340
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5639340	0	5639340
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SHERPUT	5639340	0	5639340
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SIDHWAN BET-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2848320	0	2848320
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2848320	0	2848320
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SIDHWAN BET-1	2848320	0	2848320
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1111470	0	1111470
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1111470	0	1111470
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUDHAR	1111470	0	1111470
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUJJON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1166100	3432340	4598440
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1166100	3432340	4598440
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUJJON	1166100	3432340	4598440
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE TAPA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	1560600	736920	2297520
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1560600	736920	2297520
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE TAPA	1560600	736920	2297520
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2087940	0	2087940
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2087940	0	2087940
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA	2087940	0	2087940
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHE KHUI KHERA FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2441130	0	2441130
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2441130	0	2441130
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHE KHUI KHERA FEROZEPUR	2441130	0	2441130
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,ADAMPUR JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	6475116	534060	7009176
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6475116	534060	7009176
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,ADAMPUR JALANDHAR	6475116	534060	7009176
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,PANCHHAT KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1258560	0	1258560
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1258560	0	1258560
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,PANCHHAT KAPURTHALA	1258560	0	1258560
DDO- SENIOR MEDICAL OFFICER PRIMAY HEALTH CENTRE, HARTA BADLA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1791325	90821	1882146
	01-PENSION AND OTHER RETIREMENT BENEFITS	1791325	90821	1882146

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1791325	90821	1882146
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMAY HEALTH CENTRE, HARTA BADLA	1791325	90821	1882146
DDO- SENIOR MEDICAL OFFICER PUBLIC HEALTH CENTRE CHAKOWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1962594	2086773	4049367
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1962594	2086773	4049367
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PUBLIC HEALTH CENTRE CHAKOWAL	1962594	2086773	4049367
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, KASSOAHA FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2002380	759000	2761380
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2002380	759000	2761380
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, KASSOAHA	2002380	759000	2761380
DDO- SENIOR SUBORDINATE JUDGE SENIOR SUBORDINATE JUDGE MURADPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2752300	38209	2790509
	01-PENSION AND OTHER RETIREMENT BENEFITS	2752300	38209	2790509
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2752300	38209	2790509
	TOTAL FOR DDO- SENIOR SUBORDINATE JUDGE SENIOR SUBORDINATE JUDGE MURADPUR	2752300	38209	2790509
DDO- SENIOR SUPERINTENDENT OF POLICE FARIDKOT FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	39250929	2707552	41958481
	01-LEAVE ENCASHMENT BENEFITS	39250929	2707552	41958481
	01-PENSION AND OTHER RETIREMENT BENEFITS	39250929	2707552	41958481
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	39250929	2707552	41958481
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FARIDKOT FARIDKOT	39250929	2707552	41958481
DDO- SENIOR SUPERINTENDENT OF POLICE FEROZEPUR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	45885275	6984171	52869446

	01-PENSION AND OTHER RETIREMENT BENEFITS	45885275	6984171	52869446
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		45885275	6984171	52869446
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FEROZEPUR FEROZEPUR		45885275	6984171	52869446
DDO- SENIOR SUPERINTENDENT OF POLICE KAPURTHALA KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	55639370	6384686	62024056
	01-PENSION AND OTHER RETIREMENT BENEFITS	55639370	6384686	62024056
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		55639370	6384686	62024056
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE KAPURTHALA KAPURTHALA		55639370	6384686	62024056
DDO- SENIOR SUPERINTENDENT OF POLICE PUNJAB GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	46506066	3031214	49537280
	01-PENSION AND OTHER RETIREMENT BENEFITS	46506066	3031214	49537280
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		46506066	3031214	49537280
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE PUNJAB GURDASPUR		46506066	3031214	49537280
DDO- SENIOR SUPERINTENDENT OF POLICE SANGRUR SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	29887626	4859285	34746911
	01-PENSION AND OTHER RETIREMENT BENEFITS	29887626	4859285	34746911
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		29887626	4859285	34746911
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SANGRUR SANGRUR		29887626	4859285	34746911
DDO- SENIOR SUPRINTENDENT OF POLICE BARNALA BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	16368296	1033426	17401722
	01-PENSION AND OTHER RETIREMENT BENEFITS	16368296	1033426	17401722



	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	16368296	1033426	17401722
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE BARNALA BARNALA	16368296	1033426	17401722
DDO- SENIOR SUPRINTENDENT OF POLICE LUDHIANA LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3542071	1151436	4693507
	01-PENSION AND OTHER RETIREMENT BENEFITS	3542071	1151436	4693507
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3542071	1151436	4693507
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE LUDHIANA LUDHIANA	3542071	1151436	4693507
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE AMRITSAR CITY				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	118707190	12316206	131023396
	01-PENSION AND OTHER RETIREMENT BENEFITS	118707190	12316206	131023396
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	118707190	12316206	131023396
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	110000	10000	120000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	3025000	0	3025000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4093244	5660811	9754055
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7228244	5670811	12899055
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE AMRITSAR CITY	125935434	17987017	143922451
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	71809738	2598086	74407824

	01-PENSION AND OTHER RETIREMENT BENEFITS	71809738	2598086	74407824
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		71809738	2598086	74407824
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE BATALA		71809738	2598086	74407824
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-FAMILY PENSIONS	63333799	4629894	67963693
	01-LEAVE ENCASHMENT BENEFITS	63333799	4629894	67963693
	01-PENSION AND OTHER RETIREMENT BENEFITS			
		63333799	4629894	67963693
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		63333799	4629894	67963693
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE BHATINDA		63333799	4629894	67963693
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	18895683	1142430	20038113
	01-PENSION AND OTHER RETIREMENT BENEFITS			
		18895683	1142430	20038113
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		18895683	1142430	20038113
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE FATEHGARH SAHIB		18895683	1142430	20038113
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE JAGRAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	22118465	4161712	26280177
	01-PENSION AND OTHER RETIREMENT BENEFITS			
		22118465	4161712	26280177
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		22118465	4161712	26280177
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE JAGRAON		22118465	4161712	26280177

DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	63963758	2836134	66799892
	01-PENSION AND OTHER RETIREMENT BENEFITS	63963758	2836134	66799892
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	63963758	2836134	66799892
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE JALANDHAR	63963758	2836134	66799892
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE KHANNA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	31055641	3592013	34647654
	01-PENSION AND OTHER RETIREMENT BENEFITS	31055641	3592013	34647654
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	31055641	3592013	34647654
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE KHANNA	31055641	3592013	34647654
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	23137876	2957578	26095454
	01-PENSION AND OTHER RETIREMENT BENEFITS	23137876	2957578	26095454
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	23137876	2957578	26095454
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE MANSA	23137876	2957578	26095454
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	33354944	3044049	36398993
	01-PENSION AND OTHER RETIREMENT BENEFITS	33354944	3044049	36398993
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	33354944	3044049	36398993

TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE MUKTSAR		33354944	3044049	36398993
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	19479840	2464038	21943878
	01-PENSION AND OTHER RETIREMENT BENEFITS	19479840	2464038	21943878
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		19479840	2464038	21943878
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE NAWAN SHAHR		19479840	2464038	21943878
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	31469319	1082830	32552149
	01-PENSION AND OTHER RETIREMENT BENEFITS	31469319	1082830	32552149
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		31469319	1082830	32552149
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE ROPAR		31469319	1082830	32552149
DDO- SENIOR SUPRINTENDENT OF POLICE VIGILANCE BUREAU FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2685480	736920	3422400
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2685480	736920	3422400
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE VIGILANCE BUREAU FEROZEPUR		2685480	736920	3422400
DDO- SENIOR SUPRINTENDENT POLICE MOGA MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-FAMILY PENSIONS	37090326	6863271	43953597
	01-LEAVE ENCASHMENT BENEFITS	37090326	6863271	43953597
	01-PENSION AND OTHER RETIREMENT BENEFITS	37090326	6863271	43953597
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		37090326	6863271	43953597

TOTAL FOR DDO- SENIOR SUPRINTENDENT POLICE MOGA MOGA	37090326	6863271	43953597
DDO- SR. DISTRICT SAVING OFFICER FARIDKOT FARIDKOT			
Major Head- 2047-OTHER FISCAL SERVICES			
02-DISTRICT ADMINISTRATION	84626	12239	96865
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	84626	12239	96865
TOTAL FOR DDO- SR. DISTRICT SAVING OFFICER FARIDKOT FARIDKOT	84626	12239	96865
DDO- SR. DISTRICT SAVINGS OFFICER SMALL SAVINGS, FEROZEPUR FEROZEPUR			
Major Head- 2047-OTHER FISCAL SERVICES			
02-DISTRICT ADMINISTRATION	981442	198319	1179761
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	981442	198319	1179761
TOTAL FOR DDO- SR. DISTRICT SAVINGS OFFICER SMALL SAVINGS, FEROZEPUR FEROZEPUR	981442	198319	1179761
DDO- SR. DISTRICT SAVINGS OFFICER SMALL SAVINGS, GURDASPUR GURDASPUR			
Major Head- 2047-OTHER FISCAL SERVICES			
02-DISTRICT ADMINISTRATION	176145	43500	219645
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	176145	43500	219645
TOTAL FOR DDO- SR. DISTRICT SAVINGS OFFICER SMALL SAVINGS, GURDASPUR GURDASPUR	176145	43500	219645
DDO- SR.DISTRICT SAVINGS OFFICER ROPAR ROPAR			
Major Head- 2047-OTHER FISCAL SERVICES			
02-DISTRICT ADMINISTRATION	157643	36506	194149
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	157643	36506	194149
TOTAL FOR DDO- SR.DISTRICT SAVINGS OFFICER ROPAR ROPAR	157643	36506	194149
DDO- SR.DISTRICT SAVINGS OFFICER SMALL SAVINGS , PATIALA PATIALA			
Major Head- 2047-OTHER FISCAL SERVICES			
02-DISTRICT ADMINISTRATION	119471	29773	149244
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	119471	29773	149244
TOTAL FOR DDO- SR.DISTRICT SAVINGS OFFICER SMALL SAVINGS , PATIALA PATIALA	119471	29773	149244
DDO- SR.DISTRICT SAVINGS OFFICER SMALL SAVINGS, SANGRUR SANGRUR			
Major Head- 2047-OTHER FISCAL SERVICES			
01-DIRECTION	0	10500000	10500000
02-DISTRICT ADMINISTRATION	99359	41713	141072

TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	99359	10541713	10641072
TOTAL FOR DDO- SR.DISTRICT SAVINGS OFFICER SMALL SAVINGS, SANGRUR SANGRUR	99359	10541713	10641072
DDO- SUB DIVISIONAL MAGISTRATE ANANDPUR SAHIB, ROPAR ROPAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	330000	66000	396000
44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	40500	6500	47000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	370500	72500	443000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE ANANDPUR SAHIB, ROPAR ROPAR	370500	72500	443000
DDO- SUB DIVISIONAL MAGISTRATE BHIKIWIND, TARN TARAN BHIKIWIND			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	1916267	332672	2248939
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1916267	332672	2248939
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BHIKIWIND, TARN TARAN BHIKIWIND	1916267	332672	2248939
DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE FATHEGARH SAHIB			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1501120	0	1501120
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1501120	0	1501120
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE FATHEGARH	1501120	0	1501120
DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	44220	0	44220
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	44220	0	44220
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE FEROZEPUR	44220	0	44220
DDO- SUB DIVISIONAL MEGISTRATE MOGA MOGA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	981180	0	981180
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	981180	0	981180
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE MOGA MOGA	981180	0	981180

DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1575960	0	1575960
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1575960	0	1575960
	TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE BATALA	1575960	0	1575960
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	3582000	0	3582000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	67500	67500	135000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3849500	67500	3917000
	TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE GURDASPUR	3849500	67500	3917000
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE SAMANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	66200	13240	79440
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	66200	13240	79440
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1913032	366000	2279032
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	83500	39000	122500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1996532	405000	2401532
	TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE SAMANA	2062732	418240	2480972
DDO- SUD DIVISION MEGISTRATE SUD DIVISION MEGISTRATE(EAST) LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	65030	0	65030
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	65030	0	65030
	TOTAL FOR DDO- SUD DIVISION MEGISTRATE SUD DIVISION MEGISTRATE(EAST) LUDHIANA	65030	0	65030
DDO- SUPERINTENDENT ACCOUNT - 2, PUNJAB CIVIL SECRETARIATE, CHANDIGARH CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	47580316	5027924	52608240
	01-LEAVE ENCASHMENT BENEFITS	47580316	5027924	52608240
	01-PENSION AND OTHER RETIREMENT BENEFITS	47580316	5027924	52608240
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	47580316	5027924	52608240
	TOTAL FOR DDO- SUPERINTENDENT ACCOUNT - 2, PUNJAB CIVIL SECRETARIATE, CHANDIGARH CHANDIGARH	47580316	5027924	52608240
DDO- SUPERINTENDENT ACCOUNT-I BRANCH, PUNJAB CIVIL SECTT. CHANDIGARH				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	2211238	442910	2654148
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	2211238	442910	2654148
	TOTAL FOR DDO- SUPERINTENDENT ACCOUNT-I BRANCH, PUNJAB CIVIL SECTT. CHANDIGARH	2211238	442910	2654148
DDO- SUPERINTENDENT ACCOUNTS PUNJAB CIVIL SECTT CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	529910	599286	1129196
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	529910	599286	1129196
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES				
	01-SECRETARIAT ECONOMIC SERVICES	25422470	7364075	32786545
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	25422470	7364075	32786545
	TOTAL FOR DDO- SUPERINTENDENT ACCOUNTS PUNJAB CIVIL SECTT CHANDIGARH	25952380	7963361	33915741
DDO- SUPERINTENDENT ACCOUNTS - 2 BRANCH, PUNJAB SECRETARIAT, CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	30000	0	30000



	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17157886	3873794	21031680
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17587886	3873794	21461680
Major Head- 2251-SECRETARIAT - SOCIAL SERVICES				
	01-SECRETARIAT	207985578	41416913	249402491
	TOTAL FOR MH- 2251-SECRETARIAT - SOCIAL SERVICES	207985578	41416913	249402491
	TOTAL FOR DDO- SUPERINTENDENT ACCOUNTS - 2 BRANCH, PUNJAB SECRETARIAT, CHANDIGARH CHANDIGARH	225573464	45290707	270864171
DDO- SUPERINTENDENT CENTRAL JAIL AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	9157578	503935	9661513
	01-PENSION AND OTHER RETIREMENT BENEFITS	9157578	503935	9661513
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9157578	503935	9661513
	TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL AMRITSAR	9157578	503935	9661513
DDO- SUPERINTENDENT CENTRAL JAIL FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5353165	192498	5545663
	01-PENSION AND OTHER RETIREMENT BENEFITS	5353165	192498	5545663
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5353165	192498	5545663
	TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL FEROZEPUR	5353165	192498	5545663
DDO- SUPERINTENDENT SMALL SAVINGS, CHANDIGARH CHANDIGARH				
Major Head- 2047-OTHER FISCAL SERVICES				
	01-DIRECTION	2893385	521381	3414766
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	2893385	521381	3414766

DDO- SUPERINTENDING ENGINEER, WATER SUPPLY AND SANITATION CIRCLE, CHANDIGARH SCO NO44-45 PHASE 2 SAS NAGAR MOHALI	TOTAL FOR DDO- SUPERINTENDENT SMALL SAVINGS, CHANDIGARH CHANDIGARH	2893385	521381	3414766
Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND ADMINISTRATION	1701308	256956	1958264
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	1701308	256956	1958264
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, WATER SUPPLY AND SANITATION CIRCLE, CHANDIGARH SCO NO44-45 PHASE 2 SAS NAGAR MOHALI	1701308	256956	1958264
DDO- SUPRIDENT CHILDREN HOME PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	1294833	325805	1620638
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1294833	325805	1620638
	TOTAL FOR DDO- SUPRIDENT CHILDREN HOME PATIALA	1294833	325805	1620638
DDO- SUPRINDENT DISTRICT CONSTRUCTION FORUM MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1654620	0	1654620
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1654620	0	1654620
	TOTAL FOR DDO- SUPRINDENT DISTRICT CONSTRUCTION FORUM MANSA	1654620	0	1654620
DDO- SUPRINDENT FOR COMMISSIONER, FEROZEPUR DIVISION, FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	15270	30960	46230
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	15270	30960	46230
	TOTAL FOR DDO- SUPRINDENT FOR COMMISSIONER, FEROZEPUR DIVISION, FEROZEPUR	15270	30960	46230
DDO- SUPRINDENT INDUSTRIAL TRAINING INSTITUTE MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2376705	0	2376705
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2376705	0	2376705
	TOTAL FOR DDO- SUPRINDENT INDUSTRIAL TRAINING INSTITUTE MOGA	2376705	0	2376705
DDO- SUPERINTENDENT CENTRAL JAIL, LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	3005061	206733	3211794
	01-PENSION AND OTHER RETIREMENT BENEFITS	3005061	206733	3211794
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3005061	206733	3211794
TOTAL FOR DDO- SUPRINTENDENT CENTRAL JAIL, LUDHIANA		3005061	206733	3211794
DDO- SUPRINTENDENT COMMISSIONER PATIALA DIVISION PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	695520	0	695520
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		695520	0	695520
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3418526	0	3418526
TOTAL FOR MH- 2202-GENERAL EDUCATION		3418526	0	3418526
TOTAL FOR DDO- SUPRINTENDENT COMMISSIONER PATIALA DIVISION PATIALA		4114046	0	4114046
DDO- SUPRINTENDENT DISTRICT JAIL, NABHA PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	373289	28583	401872
	01-PENSION AND OTHER RETIREMENT BENEFITS	373289	28583	401872
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		373289	28583	401872
TOTAL FOR DDO- SUPRINTENDENT DISTRICT JAIL, NABHA PATIALA		373289	28583	401872
DDO- SUPRINTENDENT ENGINEER UBDC CIRCLE, AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	25243442	171308	25414750
	01-PENSION AND OTHER RETIREMENT BENEFITS	25243442	171308	25414750
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		25243442	171308	25414750
TOTAL FOR DDO- SUPRINTENDENT ENGINEER UBDC CIRCLE, AMRITSAR		25243442	171308	25414750
DDO- SUPRINTENDENT FOR COMMISSIONER SUPRINTENDENT FOR COMMISSIONER JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	2402580	0	2402580
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2402580	0	2402580
	TOTAL FOR DDO- SUPRINTENDENT FOR COMMISSIONER SUPRINTENDENT FOR COMMISSIONER JALANDHAR	2402580	0	2402580
DDO- SUPRINTENDENT JAIL, PUNJAB GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	4387515	2676446	7063961
	01-LEAVE ENCASHMENT BENEFITS	4387515	2676446	7063961
	01-PENSION AND OTHER RETIREMENT BENEFITS	4387515	2676446	7063961
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4387515	2676446	7063961
	TOTAL FOR DDO- SUPRINTENDENT JAIL, PUNJAB GURDASPUR	4387515	2676446	7063961
DDO- SUPRINTENDENT OF POLICE 2ND C.I.D. PUNJAB JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2022876	0	2022876
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2022876	0	2022876
	TOTAL FOR DDO- SUPRINTENDENT OF POLICE 2ND C.I.D. PUNJAB JALANDHAR	2022876	0	2022876
DDO- SUPRINTENDENT OF POLICE C.I.D AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	14596604	2839659	17436263
	01-PENSION AND OTHER RETIREMENT BENEFITS	14596604	2839659	17436263
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	14596604	2839659	17436263
	TOTAL FOR DDO- SUPRINTENDENT OF POLICE C.I.D AMRITSAR	14596604	2839659	17436263
DDO- SUPRINTENDENT OF POLICE COMMANDANT 1ST I.R.B. PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3139154	516374	3655528
	01-PENSION AND OTHER RETIREMENT BENEFITS	3139154	516374	3655528
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3139154	516374	3655528

TOTAL FOR DDO- SUPRINTENDENT OF POLICE COMMANDANT 1ST I.R.B. PATIALA	3139154	516374	3655528
DDO- SUPRINTENDING ENGINEER CENTRAL WORKS CIRCLE, PWD B&R BRANCH FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	3249552	125752	3375304
01-PENSION AND OTHER RETIREMENT BENEFITS	3249552	125752	3375304
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3249552	125752	3375304
TOTAL FOR DDO- SUPRINTENDING ENGINEER CENTRAL WORKS CIRCLE, PWD B&R BRANCH FEROZEPUR	3249552	125752	3375304
DDO- SUPRINTENDING ENGINEER CENTRAL WORKS CIRCLE,PUNJAB CHANDGIARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	5077535	0	5077535
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5077535	0	5077535
TOTAL FOR DDO- SUPRINTENDING ENGINEER CENTRAL WORKS CIRCLE,PUNJAB CHANDGIARH	5077535	0	5077535
DDO- SUPRINTENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2726880	0	2726880
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2726880	0	2726880
TOTAL FOR DDO- SUPRINTENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R LUDHIANA	2726880	0	2726880
DDO- SUPRINTENDING ENGINEER CONSTRUCTION CIRCLE, PWD B&R BRANCH BHATINDA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	674820	0	674820
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	674820	0	674820
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	202990	14095	217085
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	202990	14095	217085
TOTAL FOR DDO- SUPRINTENDING ENGINEER CONSTRUCTION CIRCLE, PWD B&R BRANCH BHATINDA	877810	14095	891905

DDO- SUPRITENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R, PUNJAB CHANDGIARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	963240	0	963240
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	963240	0	963240
	TOTAL FOR DDO- SUPRITENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R, PUNJAB CHANDGIARH	963240	0	963240
DDO- TEHSILDAR (ELECTION) TEHSILDAR (ELECTION) MOGA				
Major Head- 2015-ELECTIONS				
	01-ELECTIONS TO PARLIAMENT	56155268	9366215	65521483
	01-ELECTORAL OFFICERS	56155268	9366215	65521483
	TOTAL FOR MH- 2015-ELECTIONS	56155268	9366215	65521483
	TOTAL FOR DDO- TEHSILDAR (ELECTION) TEHSILDAR (ELECTION) MOGA	56155268	9366215	65521483
DDO- TEHSILDAR MOGA MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	7400	0	7400
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7400	0	7400
	TOTAL FOR DDO- TEHSILDAR MOGA MOGA	7400	0	7400
DDO- TEHSILDAR SANGRUR SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1284430	48610	1333040
	01-PENSION AND OTHER RETIREMENT BENEFITS	1284430	48610	1333040
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1284430	48610	1333040
	TOTAL FOR DDO- TEHSILDAR SANGRUR SANGRUR	1284430	48610	1333040
DDO- TEHSILDAR TEHSILDAR ANANDPUR SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	75445	75445

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10000	75445	85445
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR ANANDPUR SAHIB	10000	75445	85445
DDO- TEHSILDAR TEHSILDAR BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3716768	407758	4124526
	01-PENSION AND OTHER RETIREMENT BENEFITS	3716768	407758	4124526
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3716768	407758	4124526
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR BATALA	3716768	407758	4124526
DDO- TEHSILDAR TEHSILDAR BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1759280	198625	1957905
	01-PENSION AND OTHER RETIREMENT BENEFITS	1759280	198625	1957905
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1759280	198625	1957905
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR BHATINDA	1759280	198625	1957905
DDO- TEHSILDAR TEHSILDAR BUDHLADA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1388420	0	1388420
	01-PENSION AND OTHER RETIREMENT BENEFITS	1388420	0	1388420
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1388420	0	1388420
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR BUDHLADA	1388420	0	1388420
DDO- TEHSILDAR TEHSILDAR FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	754232	39706	793938
	01-PENSION AND OTHER RETIREMENT BENEFITS	754232	39706	793938
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	754232	39706	793938
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR FARIDKOT	754232	39706	793938

DDO- TEHSILDAR TEHSILDAR FATEHGARH SAHIB					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
	01-LEAVE ENCASHMENT BENEFITS	2837365	35983	2873348	
	01-PENSION AND OTHER RETIREMENT BENEFITS				
		2837365	35983	2873348	
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2837365	35983	2873348	
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR FATEHGARH SAHIB	2837365	35983	2873348	
DDO- TEHSILDAR TEHSILDAR GURDASPUR					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
	01-LEAVE ENCASHMENT BENEFITS	446020	0	446020	
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	446020	0	446020	
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR GURDASPUR	446020	0	446020	
DDO- TEHSILDAR TEHSILDAR JAGRAON					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
	01-LEAVE ENCASHMENT BENEFITS	1407405	110935	1518340	
	01-PENSION AND OTHER RETIREMENT BENEFITS				
		1407405	110935	1518340	
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1407405	110935	1518340	
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR JAGRAON	1407405	110935	1518340	
DDO- TEHSILDAR TEHSILDAR JAITU					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
	01-LEAVE ENCASHMENT BENEFITS	2337185	78061	2415246	
	01-PENSION AND OTHER RETIREMENT BENEFITS				
		2337185	78061	2415246	
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2337185	78061	2415246	
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR JAITU	2337185	78061	2415246	
DDO- TEHSILDAR TEHSILDAR JALALABAD					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
	01-LEAVE ENCASHMENT BENEFITS	3914721	190429	4105150	



	01-PENSION AND OTHER RETIREMENT BENEFITS	3914721	190429	4105150
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3914721	190429	4105150
TOTAL FOR DDO- TEHSILDAR TEHSILDAR JALALABAD		3914721	190429	4105150
DDO- TEHSILDAR TEHSILDAR KHUMANO				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1331009	94046	1425055
	01-PENSION AND OTHER RETIREMENT BENEFITS	1331009	94046	1425055
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1331009	94046	1425055
TOTAL FOR DDO- TEHSILDAR TEHSILDAR KHUMANO		1331009	94046	1425055
DDO- TEHSILDAR TEHSILDAR MALERKOTLA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1102432	23018	1125450
	01-PENSION AND OTHER RETIREMENT BENEFITS	1102432	23018	1125450
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1102432	23018	1125450
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	35930	0	35930
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		35930	0	35930
TOTAL FOR DDO- TEHSILDAR TEHSILDAR MALERKOTLA		1138362	23018	1161380
DDO- TEHSILDAR TEHSILDAR MALOUT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	58880	29440	88320
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		58880	29440	88320
TOTAL FOR DDO- TEHSILDAR TEHSILDAR MALOUT		58880	29440	88320
DDO- TEHSILDAR TEHSILDAR NANGAL				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2122165	60271	2182436
	01-PENSION AND OTHER RETIREMENT BENEFITS			
		2122165	60271	2182436
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2122165	60271	2182436
TOTAL FOR DDO- TEHSILDAR TEHSILDAR NANGAL		2122165	60271	2182436
DDO- TEHSILDAR TEHSILDAR NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	159775	31955	191730
		159775	31955	191730
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		159775	31955	191730
TOTAL FOR DDO- TEHSILDAR TEHSILDAR NAWAN SHAHR		159775	31955	191730
DDO- TEHSILDAR TEHSILDAR PAYAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1558640	358812	1917452
	01-PENSION AND OTHER RETIREMENT BENEFITS			
		1558640	358812	1917452
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1558640	358812	1917452
TOTAL FOR DDO- TEHSILDAR TEHSILDAR PAYAL		1558640	358812	1917452
DDO- TEHSILDAR TEHSILDAR PHILLAUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	764000	322000	1086000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	13500	13500	27000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		777500	335500	1113000
TOTAL FOR DDO- TEHSILDAR TEHSILDAR PHILLAUR		777500	335500	1113000
DDO- TEHSILDAR TEHSILDAR RAMPURA PHUL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1094420	166330	1260750

	01-PENSION AND OTHER RETIREMENT BENEFITS	1094420	166330	1260750
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1094420	166330	1260750
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	143480	0	143480
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		143480	0	143480
TOTAL FOR DDO- TEHSILDAR TEHSILDAR RAMPURA PHUL		1237900	166330	1404230
DDO- TEHSILDAR TEHSILDAR SAMRALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	528810	105762	634572
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		528810	105762	634572
TOTAL FOR DDO- TEHSILDAR TEHSILDAR SAMRALA		528810	105762	634572
DDO- TEHSILDAR TEHSILDAR TALWANDI SABO				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	308535	61707	370242
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		308535	61707	370242
TOTAL FOR DDO- TEHSILDAR TEHSILDAR TALWANDI SABO		308535	61707	370242
DDO- TEHSILDAR TEHSILDAR, (EAST) LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3825934	0	3825934
	01-PENSION AND OTHER RETIREMENT BENEFITS	3825934	0	3825934
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3825934	0	3825934
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, (EAST) LUDHIANA		3825934	0	3825934
DDO- TEHSILDAR TEHSILDAR, FEROZEPUR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	2106608	17777	2124385
	01-PENSION AND OTHER RETIREMENT BENEFITS	2106608	17777	2124385
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2106608	17777	2124385
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, FEROZEPUR FEROZEPUR		2106608	17777	2124385
DDO- TEHSILDAR TEHSILDAR, ZIRA FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	613926	117166	731092
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		613926	117166	731092
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, ZIRA FEROZEPUR		613926	117166	731092
DDO- THE CHIEF ARCHITECT THE CHIEF ARCHITECT DEPARTMENT, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2655764	0	2655764
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2655764	0	2655764
TOTAL FOR DDO- THE CHIEF ARCHITECT THE CHIEF ARCHITECT DEPARTMENT, PUNJAB CHANDIGARH		2655764	0	2655764
DDO- THE GENERAL MANAGER PUNJAB ROADWAYS, CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	2806621	259452	3066073
	01-LEAVE ENCASHMENT BENEFITS	2806621	259452	3066073
	01-PENSION AND OTHER RETIREMENT BENEFITS	2806621	259452	3066073
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2806621	259452	3066073
TOTAL FOR DDO- THE GENERAL MANAGER PUNJAB ROADWAYS, CHANDIGARH		2806621	259452	3066073
DDO- TRAINING OFFICER CHIEF AGRICULTURE OFFICER SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3327180	253876	3581056
	01-PENSION AND OTHER RETIREMENT BENEFITS	3327180	253876	3581056

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3327180	253876	3581056
	TOTAL FOR DDO- TRAINING OFFICER CHIEF AGRICULTURE OFFICER SANGRUR	3327180	253876	3581056
DDO- TREASURY OFFICER SUB TREASURY ANANDPUR SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	1644535679	216652717	1861188396
	01-FAMILY PENSIONS	1644535679	216652717	1861188396
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	1644535679	216652717	1861188396
	01-GRATUITIES	1644535679	216652717	1861188396
	01-LEAVE ENCASHMENT BENEFITS	1644535679	216652717	1861188396
	01-PENSION AND OTHER RETIREMENT BENEFITS	1644535679	216652717	1861188396
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	1644535679	216652717	1861188396
	01-PENSIONS TO LEGISLATORS	1644535679	216652717	1861188396
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1644535679	216652717	1861188396
	TOTAL FOR DDO- TREASURY OFFICER SUB TREASURY ANANDPUR SAHIB	1644535679	216652717	1861188396
DDO- UNDER SECRETARY PUNJAB VIDHAN SABHA CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3205784	0	3205784
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3205784	0	3205784
	TOTAL FOR DDO- UNDER SECRETARY PUNJAB VIDHAN SABHA CHANDIGARH	3205784	0	3205784
	TOTAL FOR CCO- PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB CHANDIGARH	52101701516	12354561381	64456262897
	TOTAL FOR DEPT- FINANCIAL COMMISSIONERS SECRETERIAT	73629529363	16891010231	90520539594
Dept- FISHERIES				
CCO- DIRECTOR AND WARDEN, FISHERIES PUNJAB				
DDO- ASSISTANT DIRECTOR FISHERIES AMRITSAR				

Major Head- 2405-FISHERIES				
	01-DIRECTION AND ADMINISTRATION	6688235	1510001	8198236
TOTAL FOR MH- 2405-FISHERIES		6688235	1510001	8198236
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES AMRITSAR		6688235	1510001	8198236
DDO- ASSISTANT DIRECTOR (FISHERIES) KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	176780	183945	360725
	04-LEGAL AID TO THE POOR	0	59740	59740
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		376780	243685	620465
Major Head- 2405-FISHERIES				
	01-DIRECTION AND ADMINISTRATION	4174826	785659	4960485
TOTAL FOR MH- 2405-FISHERIES		4174826	785659	4960485
TOTAL FOR DDO- ASSISTANT DIRECTOR (FISHERIES) KAPURTHALA KAPURTHALA		4551606	1029344	5580950
DDO- ASSISTANT DIRECTOR , FISHERIES, BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	245763	0	245763
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		245763	0	245763
Major Head- 2405-FISHERIES				
	01-DIRECTION AND ADMINISTRATION	3124932	660067	3784999
TOTAL FOR MH- 2405-FISHERIES		3124932	660067	3784999
TOTAL FOR DDO- ASSISTANT DIRECTOR , FISHERIES, BHATINDA BHATINDA		3370695	660067	4030762
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	490298	925302	1415600
		04-LEGAL AID TO THE POOR	24653	258180	282833
Major Head- 2405-FISHERIES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		514951	1383482	1898433
		01-DIRECTION AND ADMINISTRATION	3923571	694327	4617898
	TOTAL FOR MH- 2405-FISHERIES		3923571	694327	4617898
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES ROPAR		4438522	2077809	6516331
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, LUDHIANA LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	88275	0	88275
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		88275	0	88275
Major Head- 2405-FISHERIES					
		01-DIRECTION AND ADMINISTRATION	4563594	828458	5392052
	TOTAL FOR MH- 2405-FISHERIES		4563594	828458	5392052
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, LUDHIANA		4651869	828458	5480327
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, MANSA MANSA					
Major Head- 2405-FISHERIES					
		01-DIRECTION AND ADMINISTRATION	2687953	408473	3096426
	TOTAL FOR MH- 2405-FISHERIES		2687953	408473	3096426
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, MANSA MANSA		2687953	408473	3096426
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	156372	130248	286620
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	371372	130248	501620
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA	5992840	1348314	7341154
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	156372	130248	286620
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	371372	130248	501620
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA	5992840	1348314	7341154
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	15000	0	15000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	371372	130248	501620
Major Head- 2405-FISHERIES				
	01-DIRECTION AND ADMINISTRATION	5621468	1218066	6839534
	TOTAL FOR MH- 2405-FISHERIES	5621468	1218066	6839534
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA	5992840	1348314	7341154
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	18800	0	18800



		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	57825	0	57825
		04-LEGAL AID TO THE POOR	232403	0	232403
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	138000	0	138000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		647028	0	647028
Major Head- 2405-FISHERIES					
		01-DIRECTION AND ADMINISTRATION	1799515	336208	2135723
	TOTAL FOR MH- 2405-FISHERIES		1799515	336208	2135723
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR,FISHERIES,FARIDKOT FARIDKOT		2446543	336208	2782751
DDO- ASSISTANT DIRECTOR FISHERIES ASSISTANT DIRECTOR FISHERIES, MALERKOTLA MALERKOTLA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	126008	0	126008
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		126008	0	126008
Major Head- 2405-FISHERIES					
		01-DIRECTION AND ADMINISTRATION	1913593	300999	2214592
	TOTAL FOR MH- 2405-FISHERIES		1913593	300999	2214592
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES ASSISTANT DIRECTOR FISHERIES, MALERKOTLA MALERKOTLA		2039601	300999	2340600
DDO- ASSISTANT DIRECTOR FISHERIES ASSISTANT DIRECTOR FISHERIES, TARN TARAN TARN TARAN					
Major Head- 2405-FISHERIES					
		01-DIRECTION AND ADMINISTRATION	1922258	295260	2217518
	TOTAL FOR MH- 2405-FISHERIES		1922258	295260	2217518

TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES ASSISTANT DIRECTOR FISHERIES, TARN				
TARAN TARN TARAN		1922258	295260	2217518
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
04-LEGAL AID TO THE POOR		15258	0	15258
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15258	0	15258
Major Head- 2405-FISHERIES				
01-DIRECTION AND ADMINISTRATION		7517778	1440636	8958414
TOTAL FOR MH- 2405-FISHERIES		7517778	1440636	8958414
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT SANGRUR		7533036	1440636	8973672
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT BARNALA				
Major Head- 2405-FISHERIES				
01-DIRECTION AND ADMINISTRATION		682286	134074	816360
TOTAL FOR MH- 2405-FISHERIES		682286	134074	816360
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT BARNALA		682286	134074	816360
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT GURDASPUR				
Major Head- 2405-FISHERIES				
01-DIRECTION AND ADMINISTRATION		5469283	1118062	6587345
TOTAL FOR MH- 2405-FISHERIES		5469283	1118062	6587345
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT GURDASPUR		5469283	1118062	6587345
DDO- ASSISTANT DIRECTOR FISHERIES MOHALI				
Major Head- 2405-FISHERIES				
01-DIRECTION AND ADMINISTRATION		2510618	500824	3011442
TOTAL FOR MH- 2405-FISHERIES		2510618	500824	3011442
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES MOHALI		2510618	500824	3011442
DDO- ASSISTANT DIRECTOR FISHERIES, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2405-FISHERIES				
01-DIRECTION AND ADMINISTRATION		4623280	766722	5390002
TOTAL FOR MH- 2405-FISHERIES		4623280	766722	5390002
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, FATEHGARH SAHIB FATEHGARH SAHIB		4623280	766722	5390002

DDO- ASSISTANT DIRECTOR FISHERIES, FEROZEPUR FEROZEPUR				
Major Head- 2405-FISHERIES				
	01-DIRECTION AND ADMINISTRATION	4103885	846305	4950190
	98-COMPUTERIZATION IN THE STATE	4200	0	4200
	TOTAL FOR MH- 2405-FISHERIES	4108085	846305	4954390
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, FEROZEPUR FEROZEPUR	4108085	846305	4954390
DDO- ASSISTANT DIRECTOR FISHERIES, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19000	0	19000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19000	0	19000
Major Head- 2405-FISHERIES				
	01-DIRECTION AND ADMINISTRATION	4062040	703890	4765930
	TOTAL FOR MH- 2405-FISHERIES	4062040	703890	4765930
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, HOSHIARPUR HOSHIARPUR	4081040	703890	4784930
DDO- ASSISTANT DIRECTOR FISHERIES, JALANDHAR JALANDHAR				
Major Head- 2405-FISHERIES				
	01-DIRECTION AND ADMINISTRATION	3048194	480970	3529164
	TOTAL FOR MH- 2405-FISHERIES	3048194	480970	3529164
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, JALANDHAR JALANDHAR	3048194	480970	3529164
DDO- ASSISTANT DIRECTOR FISHERIES, MUKATSAR MUKATSAR				
Major Head- 2405-FISHERIES				
	01-DIRECTION AND ADMINISTRATION	3655588	881381	4536969
	TOTAL FOR MH- 2405-FISHERIES	3655588	881381	4536969
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, MUKATSAR MUKATSAR	3655588	881381	4536969
DDO- ASSISTANT DIRECTOR, FISHERIES (MH:3451) GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	84048	0	84048
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		84048	0	84048
TOTAL FOR DDO- ASSISTANT DIRECTOR, FISHERIES (MH:3451) GURDASPUR GURDASPUR		84048	0	84048
DDO- ASSISTANT PROJECT OFFICER FISHERIES, MOGA MOGA				
Major Head- 2405-FISHERIES				
	01-DIRECTION AND ADMINISTRATION	2263739	336898	2600637
TOTAL FOR MH- 2405-FISHERIES		2263739	336898	2600637
TOTAL FOR DDO- ASSISTANT PROJECT OFFICER FISHERIES, MOGA MOGA		2263739	336898	2600637
DDO- ASSISTANT PROJECT OFFICER FISHRIES DHANDUVA NAWANSHAHAR				
Major Head- 2405-FISHERIES				
	01-DIRECTION AND ADMINISTRATION	1593711	435142	2028853
TOTAL FOR MH- 2405-FISHERIES		1593711	435142	2028853
TOTAL FOR DDO- ASSISTANT PROJECT OFFICER FISHRIES DHANDUVA NAWANSHAHAR		1593711	435142	2028853
DDO- DIRECTOR AND WARDEN OF FISHERIES LIVESTOCK COMPLEX SECTOR 68 MOHALI SAS NAGAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	173693	0	173693
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		173693	0	173693
Major Head- 2405-FISHERIES				
	01-DIRECTION AND ADMINISTRATION	14637347	2887138	17524485
	10-PRADHAN MANTRI MATASYA SAMPADA YOJANA (PMMSY)	8748000	0	8748000
	21-PRADHAN MANTRI MATASYA SAMPADA YOJANA (PMMSY)	123583000	0	123583000
	98-COMPUTERIZATION IN THE STATE	12331	26355	38686
TOTAL FOR MH- 2405-FISHERIES		146980678	2913493	149894171

TOTAL FOR DDO- DIRECTOR AND WARDEN OF FISHERIES LIVESTOCK COMPLEX SECTOR 68				
MOHALI SAS NAGAR		147154371	2913493	150067864
TOTAL FOR CCO- DIRECTOR AND WARDEN, FISHERIES PUNJAB		225597401	19353330	244950731
TOTAL FOR DEPT- FISHERIES		225597401	19353330	244950731
Dept- FOOD AND SUPPLIES				
CCO- DIRECTOR, FOOD & SUPPLIES PUNJAB CHANDIGARH				
DDO- ACFA (MISSION DIRECTOR FOOD PROCESSING) DIRECTORATE FOOD PROCESSING, PLOT NO 2, SECTOR 28A, CHANDIGARH CHANDIGARH				
Major Head- 2408-FOOD, STORAGE AND WAREHOUSING				
02-PRIME MINISTER FORMALIZATION OF MICRO FOOD PROCESSING ENTERPRISES		864672334	0	864672334
TOTAL FOR MH- 2408-FOOD, STORAGE AND WAREHOUSING		864672334	0	864672334
TOTAL FOR DDO- ACFA (MISSION DIRECTOR FOOD PROCESSING) DIRECTORATE FOOD PROCESSING, PLOT NO 2, SECTOR 28A, CHANDIGARH CHANDIGARH		864672334	0	864672334
DDO- ADMINISTRATIVE OFFICER FOR DIRECTOR FOOD & CIVIL SUPPLIES, PUNJAB CHANDIGARH				
Major Head- 3456-CIVIL SUPPLIES				
01-DIRECTION		220680154	20380777	241060931
02-SMART RATION CARD SCHEME		63756326	668545	64424871
04-ASSISTANCE TO PUNJAB AGRO		2396862399	244656520	2641518919
04-ASSISTANCE UNDER NFSA TO PUNGRAIN		2396862399	244656520	2641518919
04-PRINTING OF RATION CARDS, FORMS AND TAGS		2396862399	244656520	2641518919
04-SMART RATION CARD SCHEME		2396862399	244656520	2641518919
05-ASSISTANCE UNDER NFSA TO PUNGRAIN		416348540	104730000	521078540
05-SMART-PDS		416348540	104730000	521078540
TOTAL FOR MH- 3456-CIVIL SUPPLIES		3097647419	370435842	3468083261
TOTAL FOR DDO- ADMINISTRATIVE OFFICER FOR DIRECTOR FOOD & CIVIL SUPPLIES, PUNJAB CHANDIGARH		3097647419	370435842	3468083261
DDO- ASSISTANT CONTROLLER (F&A) DISTRICT FOOD & SUPPLY CONTROLLER BARNALA				

Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	30985968	6154420	37140388
TOTAL FOR MH- 3456-CIVIL SUPPLIES		30985968	6154420	37140388
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) DISTRICT FOOD & SUPPLY CONTROLLER BARNALA		30985968	6154420	37140388
DDO- ASSISTANT CONTROLLER (F&A) DISTRICT FOOD & SUPPLY CONTROLLER TARAN TARAN				
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	28671949	5797072	34469021
TOTAL FOR MH- 3456-CIVIL SUPPLIES		28671949	5797072	34469021
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) DISTRICT FOOD & SUPPLY CONTROLLER TARAN TARAN		28671949	5797072	34469021
DDO- ASSISTANT CONTROLLER, LEGAL METROLOGY O/O ASSISTANT CONTROLLER LEGAL METROLOGY DEPARTMENTOF FOOD AND CIVIL SUPPLIES FARIDKOT FARIDKOT				
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES				
	01-ADMINISTRATION OF WEIGHTS AND MEASURES ACT	2813400	499656	3313056
TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES		2813400	499656	3313056
TOTAL FOR DDO- ASSISTANT CONTROLLER, LEGAL METROLOGY O/O ASSISTANT CONTROLLER LEGAL METROLOGY DEPARTMENTOF FOOD AND CIVIL SUPPLIES FARIDKOT FARIDKOT		2813400	499656	3313056
DDO- ASSISTANT CONTROLLER, LEGAL METROLOGY O/O ASSISTANT CONTROLLER LEGAL METROLOGY DEPARTMENTOF FOOD AND CIVIL SUPPLIES ROOPNAGAR RUPNAGAR				
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES				
	01-ADMINISTRATION OF WEIGHTS AND MEASURES ACT	1569039	543114	2112153
TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES		1569039	543114	2112153
TOTAL FOR DDO- ASSISTANT CONTROLLER, LEGAL METROLOGY O/O ASSISTANT CONTROLLER LEGAL METROLOGY DEPARTMENTOF FOOD AND CIVIL SUPPLIES ROOPNAGAR RUPNAGAR		1569039	543114	2112153
DDO- ASSISTANT DIRECTOR FOOD AND SUPPLY DEPARTMENT, PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	40800	0	40800

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	40800	0	40800
	TOTAL FOR DDO- ASSISTANT DIRECTOR FOOD AND SUPPLY DEPARTMENT, PUNJAB CHANDIGARH	40800	0	40800
DDO- CONTROLLER (F&A), DIRECTOR FOOD CIVIL SUPPLIES AND CONSUMER AFFAIRS, PUNJAB CHANDIGARH				
Major Head- 3456-CIVIL SUPPLIES				
	01-STATE FOOD COMMISSION	1750000	0	1750000
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	1750000	0	1750000
	TOTAL FOR DDO- CONTROLLER (F&A), DIRECTOR FOOD CIVIL SUPPLIES AND CONSUMER AFFAIRS, PUNJAB CHANDIGARH	1750000	0	1750000
DDO- CONTROLLER DISTRICT FOOD AND SUPPLIES GURDASPUR				
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	37408898	14365636	51774534
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	37408898	14365636	51774534
	03-DISTRICT ESTABLISHMENT	37260	0	37260
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	37446158	14365636	51811794
	TOTAL FOR DDO- CONTROLLER DISTRICT FOOD AND SUPPLIES GURDASPUR	37446158	14365636	51811794
DDO- CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	22000	128480	150480
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	22000	128480	150480
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	339549	53088312	53427861
	03-STATE SOCIAL ASSISTANCE PROGRAMME	339549	53088312	53427861

	04-LEGAL AID TO THE POOR	5110	11005672	11010782
	04-STATE SOCIAL ASSISTANCE PROGRAMME	5110	11005672	11010782
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		366659	64222464	64589123
TOTAL FOR DDO- CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER BARNALA		366659	64222464	64589123
DDO- D G & S G D G & S G , HOSHIARPUR HOSHIARPUR				
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	22436964	4493033	26929997
TOTAL FOR MH- 3456-CIVIL SUPPLIES		22436964	4493033	26929997
TOTAL FOR DDO- D G & S G D G & S G , HOSHIARPUR HOSHIARPUR		22436964	4493033	26929997
DDO- DEPUTY CONTROLLER (FINANCE & ACCOUNTS) O/O PUNJAB STATE FOOD COMMISSION, MGSIPA SECTOR 26, CHANDIGARH CHANDIGARH				
Major Head- 3456-CIVIL SUPPLIES				
	01-STATE FOOD COMMISSION	11784592	4121623	15906215
TOTAL FOR MH- 3456-CIVIL SUPPLIES		11784592	4121623	15906215
TOTAL FOR DDO- DEPUTY CONTROLLER (FINANCE & ACCOUNTS) O/O PUNJAB STATE FOOD COMMISSION, MGSIPA SECTOR 26, CHANDIGARH CHANDIGARH		11784592	4121623	15906215
DDO- DIRECTOR FOOD & CIVIL SUPPLIES PUNJAB CHANDIGARH				
Major Head- 3456-CIVIL SUPPLIES				
	04-DIRECTORATE OF FOOD PROCESSING	1181623	240954	1422577
TOTAL FOR MH- 3456-CIVIL SUPPLIES		1181623	240954	1422577
TOTAL FOR DDO- DIRECTOR FOOD & CIVIL SUPPLIES PUNJAB CHANDIGARH		1181623	240954	1422577
DDO- DISTRICT FOOD & SUPPLIES CONTROLLER DISTRICT FOOD & SUPPLIES CONTROLLER, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	419305	19410	438715
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		419305	19410	438715
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	30673400	5928535	36601935
TOTAL FOR MH- 3456-CIVIL SUPPLIES		30673400	5928535	36601935



TOTAL FOR DDO- DISTRICT FOOD & SUPPLIES CONTROLLER DISTRICT FOOD & SUPPLIES CONTROLLER, FARIDKOT FARIDKOT		31092705	5947945	37040650	
DDO- DISTRICT FOOD & SUPPLIES CONTROLLER MOGA MOGA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	170233	147449	317682
		04-LEGAL AID TO THE POOR	98560	0	98560
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	53838	0	53838
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			322631	147449	470080
Major Head- 3456-CIVIL SUPPLIES					
		01-DIRECTION	28041116	5621729	33662845
		98-COMPUTERIZATION IN THE STATE	2390	0	2390
TOTAL FOR MH- 3456-CIVIL SUPPLIES			28043506	5621729	33665235
TOTAL FOR DDO- DISTRICT FOOD & SUPPLIES CONTROLLER MOGA MOGA			28366137	5769178	34135315
DDO- DISTRICT FOOD & SUPPLIES CONTROLLER MUKATSAR MUKATSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	218868	0	218868
		04-LEGAL AID TO THE POOR	707	0	707
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			219575	0	219575
Major Head- 3456-CIVIL SUPPLIES					
		01-DIRECTION	45178122	8835804	54013926
TOTAL FOR MH- 3456-CIVIL SUPPLIES			45178122	8835804	54013926
TOTAL FOR DDO- DISTRICT FOOD & SUPPLIES CONTROLLER MUKATSAR MUKATSAR			45397697	8835804	54233501
DDO- DISTRICT FOOD & SUPPLY CONTROLLER AMRITSAR AMRITSAR					
Major Head- 3456-CIVIL SUPPLIES					

	01-DIRECTION	38968351	8928756	47897107
TOTAL FOR MH- 3456-CIVIL SUPPLIES		38968351	8928756	47897107
TOTAL FOR DDO- DISTRICT FOOD & SUPPLY CONTROLLER AMRITSAR AMRITSAR		38968351	8928756	47897107
DDO- DISTRICT FOOD & SUPPLY CONTROLLER BATHINDA BATHINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2105777	653927	2759704
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2105777	653927	2759704
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	64092881	12670456	76763337
TOTAL FOR MH- 3456-CIVIL SUPPLIES		64092881	12670456	76763337
TOTAL FOR DDO- DISTRICT FOOD & SUPPLY CONTROLLER BATHINDA BATHINDA		66198658	13324383	79523041
DDO- DISTRICT FOOD & SUPPLY CONTROLLER DISTRICT FOOD & SUPPLY CONTROLLER, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	200000	600000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2316525	92496	2409021
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2716525	292496	3009021
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	82627284	15929397	98556681
TOTAL FOR MH- 3456-CIVIL SUPPLIES		82627284	15929397	98556681
TOTAL FOR DDO- DISTRICT FOOD & SUPPLY CONTROLLER DISTRICT FOOD & SUPPLY CONTROLLER, LUDHIANA LUDHIANA		85343809	16221893	101565702
DDO- DISTRICT FOOD & SUPPLY CONTROLLER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	100000	0	100000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	98819	0	98819
	04-LEGAL AID TO THE POOR	34366	0	34366
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	233185	0	233185
	TOTAL FOR DDO- DISTRICT FOOD & SUPPLY CONTROLLER NAWANSHAHAR NAWANSHAHAR	233185	0	233185
DDO- DISTRICT FOOD AND SUPPLIES CONTROLLER MOHALI MOHALI				
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	22298220	4465939	26764159
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	22298220	4465939	26764159
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLIES CONTROLLER MOHALI MOHALI	22298220	4465939	26764159
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	417192	0	417192
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	417192	0	417192
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER MOHALI	417192	0	417192
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	286954	0	286954
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	286954	0	286954
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	13806	0	13806

	TOTAL FOR MH- 3456-CIVIL SUPPLIES	13806	0	13806
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, HOSHIARPUR HOSHIARPUR	300760	0	300760
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	9750	0	9750
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	134285	0	134285
	04-LEGAL AID TO THE POOR	8426	0	8426
	98-COMPUTERIZATION IN THE STATE	11500	0	11500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	163961	0	163961
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	33892723	7957419	41850142
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	33892723	7957419	41850142
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, JALANDHAR JALANDHAR	34056684	7957419	42014103
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	318339	12969	331308
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	318339	12969	331308
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	38540528	7653521	46194049
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	38540528	7653521	46194049
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, MANSA MANSA	38858867	7666490	46525357
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1277017	6768	1283785
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1277017	6768	1283785
Major Head- 3456-CIVIL SUPPLIES					
		01-DIRECTION	83037990	17046303	100084293
	TOTAL FOR MH- 3456-CIVIL SUPPLIES		83037990	17046303	100084293
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, PATIALA PATIALA		84315007	17053071	101368078
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, ROPAR ROPAR					
Major Head- 3456-CIVIL SUPPLIES					
		01-DIRECTION	20254007	4775001	25029008
	TOTAL FOR MH- 3456-CIVIL SUPPLIES		20254007	4775001	25029008
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, ROPAR ROPAR		20254007	4775001	25029008
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, SANGRUR SANGRUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	895804	154990	1050794
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1295804	154990	1450794
Major Head- 3456-CIVIL SUPPLIES					
		01-DIRECTION	78607452	15306455	93913907
	TOTAL FOR MH- 3456-CIVIL SUPPLIES		78607452	15306455	93913907
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, SANGRUR SANGRUR		79903256	15461445	95364701
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER FATEHGARH SAHIB FATEHGARH SAHIB					

Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	27750646	5380961	33131607
TOTAL FOR MH- 3456-CIVIL SUPPLIES		27750646	5380961	33131607
TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER FATEHGARH SAHIB FATEHGARH SAHIB		27750646	5380961	33131607
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	415064	444350	859414
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		415064	444350	859414
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	64681816	13176567	77858383
TOTAL FOR MH- 3456-CIVIL SUPPLIES		64681816	13176567	77858383
TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER FEROZEPUR FEROZEPUR		65096880	13620917	78717797
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER KAPURTHALA KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1060057	85122	1145179
	01-PENSION AND OTHER RETIREMENT BENEFITS	1060057	85122	1145179
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1060057	85122	1145179
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	210713	0	210713
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		210713	0	210713
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	20072710	3764378	23837088
TOTAL FOR MH- 3456-CIVIL SUPPLIES		20072710	3764378	23837088
TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER KAPURTHALA KAPURTHALA		21343480	3849500	25192980

DDO- DISTRICT FOREST OFFICER DISTRICT FOREST OFFICER PATHANKOT  
Major Head- 2406-FORESTRY AND WILD LIFE

01-DIRECTION AND ADMINISTRATION	21207174	18011364	39218538
01-STATE AUTHORITY	21207174	18011364	39218538
23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E- GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	2038718	0	2038718
35-GREEN PUNJAB MISSION	1424330	473174	1897504
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	24670222	18484538	43154760
TOTAL FOR DDO- DISTRICT FOREST OFFICER DISTRICT FOREST OFFICER PATHANKOT	24670222	18484538	43154760

DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,JALANDHAR JALANDHAR  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	1090600	175800	1266400
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	25086	0	25086
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1115686	175800	1291486
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,JALANDHAR JALANDHAR	1115686	175800	1291486

DDO- DISTT. FOOD & SUPPLIES CONTROLLER NAWANSAHAR NAWANSAHAR  
Major Head- 3456-CIVIL SUPPLIES

01-DIRECTION	16779072	3145790	19924862
TOTAL FOR MH- 3456-CIVIL SUPPLIES	16779072	3145790	19924862
TOTAL FOR DDO- DISTT. FOOD & SUPPLIES CONTROLLER NAWANSAHAR NAWANSAHAR	16779072	3145790	19924862

DDO- HEADMASTER GOVT. HIGH SCHOOL, BORANWAL MANSA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5057953	951045	6008998
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	TOTAL FOR MH- 2202-GENERAL EDUCATION	5057953	951045	6008998
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BORANWAL MANSA	5057953	951045	6008998
DDO- SECRETARY STATE CONSUMER DISPUTE REDRESSAL COMMISSION PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	103854	7200	111054
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	103854	7200	111054
Major Head- 3456-CIVIL SUPPLIES				
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	20488138	4040677	24528815
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	20488138	4040677	24528815
	TOTAL FOR DDO- SECRETARY STATE CONSUMER DISPUTE REDRESSAL COMMISSION PUNJAB CHANDIGARH	20591992	4047877	24639869
DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTE REDRESSAL FORUM MUKATSAR MUKATSAR				
Major Head- 3456-CIVIL SUPPLIES				
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	3010747	1509034	4519781
	03-DISTRICT ESTABLISHMENT	26000	10000	36000
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	3036747	1519034	4555781
	TOTAL FOR DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTE REDRESSAL FORUM MUKATSAR MUKATSAR	3036747	1519034	4555781
DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTES FORM MOHALI MOHALI				
Major Head- 3456-CIVIL SUPPLIES				



	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	6334550	1126459	7461009
	03-DISTRICT ESTABLISHMENT	128251	12778	141029
TOTAL FOR MH- 3456-CIVIL SUPPLIES		6462801	1139237	7602038
TOTAL FOR DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTES FORM MOHALI MOHALI		6462801	1139237	7602038
DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTES REDRESSAL FORUM MOGA MOGA				
Major Head- 3456-CIVIL SUPPLIES				
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	5749568	1078823	6828391
	03-DISTRICT ESTABLISHMENT	23918	0	23918
TOTAL FOR MH- 3456-CIVIL SUPPLIES		5773486	1078823	6852309
TOTAL FOR DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTES REDRESSAL FORUM MOGA MOGA		5773486	1078823	6852309
DDO- SUPERINTENDENT GR.II DISTRICT CONSUMER REDRESSAL FORUM AMRITSAR AMRITSAR				
Major Head- 3456-CIVIL SUPPLIES				
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	9394400	1345740	10740140
	03-DISTRICT ESTABLISHMENT	125056	0	125056
TOTAL FOR MH- 3456-CIVIL SUPPLIES		9519456	1345740	10865196
TOTAL FOR DDO- SUPERINTENDENT GR.II DISTRICT CONSUMER REDRESSAL FORUM AMRITSAR AMRITSAR		9519456	1345740	10865196
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER DISPUTES REDRESSAL FORM, JALANDHAR JALANDHAR				
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	15038538	1566111	16604649

	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	15038538	1566111	16604649
	03-DISTRICT ESTABLISHMENT	40796	27425	68221
TOTAL FOR MH- 3456-CIVIL SUPPLIES		15079334	1593536	16672870
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER DISPUTES REDRESSAL FORM, JALANDHAR JALANDHAR		15079334	1593536	16672870
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, FARIDKOT FARIDKOT				
Major Head- 3456-CIVIL SUPPLIES				
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	4164735	1575586	5740321
	03-DISTRICT ESTABLISHMENT	10844	0	10844
TOTAL FOR MH- 3456-CIVIL SUPPLIES		4175579	1575586	5751165
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, FARIDKOT FARIDKOT		4175579	1575586	5751165
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 3456-CIVIL SUPPLIES				
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	4936024	2072210	7008234
	03-DISTRICT ESTABLISHMENT	72485	10000	82485
TOTAL FOR MH- 3456-CIVIL SUPPLIES		5008509	2082210	7090719
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, FATEHGARH SAHIB FATEHGARH SAHIB		5008509	2082210	7090719
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, HOSHIARPUR HOSHIARPUR				
Major Head- 3456-CIVIL SUPPLIES				

	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	5314553	1085225	6399778
	03-DISTRICT ESTABLISHMENT	41800	0	41800
TOTAL FOR MH- 3456-CIVIL SUPPLIES		5356353	1085225	6441578
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, HOSHIARPUR HOSHIARPUR		5356353	1085225	6441578
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, KAPURTHALA KAPURTHALA				
Major Head- 3456-CIVIL SUPPLIES				
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	3869486	1534874	5404360
	03-DISTRICT ESTABLISHMENT	29700	0	29700
TOTAL FOR MH- 3456-CIVIL SUPPLIES		3899186	1534874	5434060
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, KAPURTHALA KAPURTHALA		3899186	1534874	5434060
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, LUDHIANA LUDHIANA				
Major Head- 3456-CIVIL SUPPLIES				
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	6352772	2235851	8588623
	03-DISTRICT ESTABLISHMENT	56908	19233	76141
TOTAL FOR MH- 3456-CIVIL SUPPLIES		6409680	2255084	8664764
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, LUDHIANA LUDHIANA		6409680	2255084	8664764
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, PATIALA PATIALA				
Major Head- 3456-CIVIL SUPPLIES				

	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	4358141	750759	5108900
	03-DISTRICT ESTABLISHMENT	42700	13800	56500
TOTAL FOR MH- 3456-CIVIL SUPPLIES		4400841	764559	5165400
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, PATIALA PATIALA		4400841	764559	5165400
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	198705	0	198705
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		198705	0	198705
Major Head- 3456-CIVIL SUPPLIES				
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	4907018	988080	5895098
	03-DISTRICT ESTABLISHMENT	42000	2500	44500
TOTAL FOR MH- 3456-CIVIL SUPPLIES		4949018	990580	5939598
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, ROPAR ROPAR		5147723	990580	6138303
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, SANGRUR SANGRUR				
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	6973001	1173415	8146416
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	6973001	1173415	8146416

	03-DISTRICT ESTABLISHMENT	24875	9655	34530
TOTAL FOR MH- 3456-CIVIL SUPPLIES		6997876	1183070	8180946
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, SANGRUR SANGRUR		6997876	1183070	8180946
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORUM, FEROZEPUR FEROZEPUR				
Major Head- 3456-CIVIL SUPPLIES				
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	4988356	922916	5911272
	03-DISTRICT ESTABLISHMENT	147751	0	147751
TOTAL FOR MH- 3456-CIVIL SUPPLIES		5136107	922916	6059023
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORUM, FEROZEPUR FEROZEPUR		5136107	922916	6059023
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORUM, GURDASPUR GURDASPUR				
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	7155109	1105194	8260303
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	7155109	1105194	8260303
	03-DISTRICT ESTABLISHMENT	99399	0	99399
TOTAL FOR MH- 3456-CIVIL SUPPLIES		7254508	1105194	8359702
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORUM, GURDASPUR GURDASPUR		7254508	1105194	8359702
DDO- SUPERINTENDENT GRADE II CONTROLLER DISPUTE REDRESAL FORUM BARNALA				
Major Head- 3456-CIVIL SUPPLIES				

	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	4535571	1366862	5902433
	03-DISTRICT ESTABLISHMENT	20920	0	20920
TOTAL FOR MH- 3456-CIVIL SUPPLIES		4556491	1366862	5923353
TOTAL FOR DDO- SUPERINTENDENT GRADE II CONTROLLER DISPUTE REDRESAL FORUM BARNALA		4556491	1366862	5923353
DDO- SUPERINTENDENT GRADE II CONTROLLER DISPUTE REDRESAL FORUM TARAN TARAN Major Head- 3456-CIVIL SUPPLIES				
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	6660013	1219100	7879113
	03-DISTRICT ESTABLISHMENT	30345	9200	39545
TOTAL FOR MH- 3456-CIVIL SUPPLIES		6690358	1228300	7918658
TOTAL FOR DDO- SUPERINTENDENT GRADE II CONTROLLER DISPUTE REDRESAL FORUM TARAN TARAN		6690358	1228300	7918658
DDO- SUPERINTENDENT GRADE II DISTRICT CONSUMER REDESSAL FORUM BHATINDA Major Head- 3456-CIVIL SUPPLIES				
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	2781584	578319	3359903
	03-DISTRICT ESTABLISHMENT	5889	0	5889
TOTAL FOR MH- 3456-CIVIL SUPPLIES		2787473	578319	3365792
TOTAL FOR DDO- SUPERINTENDENT GRADE II DISTRICT CONSUMER REDESSAL FORUM BHATINDA		2787473	578319	3365792
DDO- SUPERINTENDENT GRADE-2 DISTRICT CONSUMER REDRESSAL FORM, MANSA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11590	0	11590
Major Head- 3456-CIVIL SUPPLIES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11590	0	11590
		01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	5656533	988344	6644877
		03-DISTRICT ESTABLISHMENT	7200	0	7200
	TOTAL FOR MH- 3456-CIVIL SUPPLIES		5663733	988344	6652077
	TOTAL FOR DDO- SUPERINTENDENT GRADE-2 DISTRICT CONSUMER REDRESSAL FORM, MANSA MANSA		5675323	988344	6663667
DDO- SUPERINTENDENT GRADE-II DISTRICT CONSUMER COMMISSION, FAZILKA FAZILKA					
Major Head- 3456-CIVIL SUPPLIES					
		01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	2774066	380815	3154881
		03-DISTRICT ESTABLISHMENT	63334	26000	89334
	TOTAL FOR MH- 3456-CIVIL SUPPLIES		2837400	406815	3244215
	TOTAL FOR DDO- SUPERINTENDENT GRADE-II DISTRICT CONSUMER COMMISSION, FAZILKA FAZILKA		2837400	406815	3244215
DDO- SUPERINTENDENT GRADE-II DISTRICT CONSUMER COMMISSION, MALERKOTLA MALERKOTLA					
Major Head- 3456-CIVIL SUPPLIES					
		01-DIRECTION	4195758	691466	4887224
		01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	4195758	691466	4887224

	03-DISTRICT ESTABLISHMENT	111960	28001	139961
TOTAL FOR MH- 3456-CIVIL SUPPLIES		4307718	719467	5027185
TOTAL FOR DDO- SUPERINTENDENT GRADE-II DISTRICT CONSUMER COMMISSION, MALERKOTLA MALERKOTLA		4307718	719467	5027185
DDO- SUPRINTENDENT DISTT. CONSUMER DISPUTE REDRESSAL FORUM NAWANSAHAR				
Major Head- 3456-CIVIL SUPPLIES				
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	4813766	808148	5621914
	03-DISTRICT ESTABLISHMENT	26141	7310	33451
TOTAL FOR MH- 3456-CIVIL SUPPLIES		4839907	815458	5655365
TOTAL FOR DDO- SUPRINTENDENT DISTT. CONSUMER DISPUTE REDRESSAL FORUM NAWANSAHAR		4839907	815458	5655365
TOTAL FOR CCO- DIRECTOR, FOOD & SUPPLIES PUNJAB CHANDIGARH		4985130227	663216799	5648347026
TOTAL FOR DEPT- FOOD AND SUPPLIES		4985130227	663216799	5648347026
Dept- FORESTS				
CCO- PRINCIPAL CHIEF CONSERVATOR OF FORESTS PUNJAB				
DDO- C.F., SOUTH CIRCLE PATIALA PATIALA				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	38408412	23861846	62270258
	01-STATE AUTHORITY	38408412	23861846	62270258
	35-GREEN PUNJAB MISSION	0	709506	709506
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		38408412	24571352	62979764
TOTAL FOR DDO- C.F., SOUTH CIRCLE PATIALA PATIALA		38408412	24571352	62979764
DDO- CHIEF CONSERVATOR OF FOREST (CAC) PCCF, PUNJAB MOHALI				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	30218660	11719674	41938334
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		30218660	11719674	41938334
TOTAL FOR DDO- CHIEF CONSERVATOR OF FOREST (CAC) PCCF, PUNJAB MOHALI		30218660	11719674	41938334



DDO- CONSERVATOR OF FOREST (EXTENSION) SAS NAGAR MOHALI				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	3393540	2064306	5457846
	01-STATE AUTHORITY	3393540	2064306	5457846
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	3393540	2064306	5457846
	TOTAL FOR DDO- CONSERVATOR OF FOREST (EXTENSION) SAS NAGAR MOHALI	3393540	2064306	5457846
DDO- CONSERVATOR OF FOREST FEROZEPUR CIRCLE FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17400	0	17400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17400	0	17400
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	13302980	2663420	15966400
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	13302980	2663420	15966400
	TOTAL FOR DDO- CONSERVATOR OF FOREST FEROZEPUR CIRCLE FEROZEPUR	13320380	2663420	15983800
DDO- CONSERVATOR OF FOREST NORTH CIRCLE HOSHIARPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	31692048	20029642	51721690
	01-STATE AUTHORITY	31692048	20029642	51721690
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	1206810	163582	1370392
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	32898858	20193224	53092082
	TOTAL FOR DDO- CONSERVATOR OF FOREST NORTH CIRCLE HOSHIARPUR	32898858	20193224	53092082
DDO- CONSERVATOR OF FOREST SHIVALIK CIRCLE MOHALI				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	15045656	2514688	17560344
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	15045656	2514688	17560344

TOTAL FOR DDO- CONSERVATOR OF FOREST SHIVALIK CIRCLE MOHALI	15045656	2514688	17560344
DDO- CONSERVATOR OF FOREST, BIST CIRCLE JALANDHAR JALANDHAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	332767	0	332767
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	332767	0	332767
Major Head- 2406-FORESTRY AND WILD LIFE			
01-DIRECTION AND ADMINISTRATION	32281644	22941622	55223266
01-STATE AUTHORITY	32281644	22941622	55223266
23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	603766	201210	804976
35-GREEN PUNJAB MISSION	0	4081236	4081236
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	32885410	27224068	60109478
TOTAL FOR DDO- CONSERVATOR OF FOREST, BIST CIRCLE JALANDHAR JALANDHAR	33218177	27224068	60442245
DDO- CONSERVATOR OF FOREST, RESEARCH CIRCLE SFRI, LAADOWAL, LUDHIANA LUDHIANA			
Major Head- 2406-FORESTRY AND WILD LIFE			
01-DIRECTION AND ADMINISTRATION	45213468	15645318	60858786
01-STATE AUTHORITY	45213468	15645318	60858786
23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	6987408	0	6987408
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	52200876	15645318	67846194
TOTAL FOR DDO- CONSERVATOR OF FOREST, RESEARCH CIRCLE SFRI, LAADOWAL, LUDHIANA LUDHIANA	52200876	15645318	67846194
DDO- CONSERVTOR OF FOREST PARKS AND PROTECTED AREA MOHALI			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2015483	0	2015483
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2015483	0	2015483
TOTAL FOR DDO- CONSERVTOR OF FOREST PARKS AND PROTECTED AREA MOHALI		2015483	0	2015483
DDO- DIRECTOR M.C.ZOOLOGICAL PARK CHHATBIR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	03-ASSISTANCE FOR THE DEVELOPMENT OF SELECTED ZOOS	260000000	0	260000000
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		260000000	0	260000000
TOTAL FOR DDO- DIRECTOR M.C.ZOOLOGICAL PARK CHHATBIR		260000000	0	260000000
DDO- DISTRICT FOREST OFFICER BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	584727	30958	615685
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		584727	30958	615685
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	70890110	21149828	92039938
	01-STATE AUTHORITY	70890110	21149828	92039938
	14-CONSERVATION, MANAGEMENT AND DEVELOPMENT OF WILD LIFE IN THE STATE	9880638	198218	10078856
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	7247900	69440	7317340
	35-GREEN PUNJAB MISSION	949068	1400682	2349750
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		88967716	22818168	111785884
TOTAL FOR DDO- DISTRICT FOREST OFFICER BHATINDA BHATINDA		89552443	22849126	112401569

DDO- DISTRICT FOREST OFFICER FEROZEPUR FEROZEPUR  
Major Head- 2406-FORESTRY AND WILD LIFE

01-DIRECTION AND ADMINISTRATION	92127310	22682382	114809692
01-STATE AUTHORITY	92127310	22682382	114809692
23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E- GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	9068990	0	9068990
35-GREEN PUNJAB MISSION	0	2352754	2352754
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	101196300	25035136	126231436
TOTAL FOR DDO- DISTRICT FOREST OFFICER FEROZEPUR FEROZEPUR	101196300	25035136	126231436

DDO- DISTRICT FOREST OFFICER GURDASPUR GURDASPUR  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	119169	0	119169
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	119169	0	119169

Major Head- 2406-FORESTRY AND WILD LIFE

01-DIRECTION AND ADMINISTRATION	76156704	21627126	97783830
01-STATE AUTHORITY	76156704	21627126	97783830
23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E- GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	6042964	0	6042964
35-GREEN PUNJAB MISSION	2880534	9880	2890414
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	85080202	21637006	106717208
TOTAL FOR DDO- DISTRICT FOREST OFFICER GURDASPUR GURDASPUR	85199371	21637006	106836377

DDO- DISTRICT FOREST OFFICER JALANDHAR JALANDHAR  
Major Head- 2406-FORESTRY AND WILD LIFE

01-DIRECTION AND ADMINISTRATION	8249424	0	8249424
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	01-STATE AUTHORITY	8249424	0	8249424
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E- GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	3088628	0	3088628
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		11338052	0	11338052
TOTAL FOR DDO- DISTRICT FOREST OFFICER JALANDHAR JALANDHAR		11338052	0	11338052
DDO- DISTRICT FOREST OFFICER LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	351097	0	351097
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		351097	0	351097
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	100089862	24192206	124282068
	01-STATE AUTHORITY	100089862	24192206	124282068
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E- GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	6669498	0	6669498
	35-GREEN PUNJAB MISSION	0	2416086	2416086
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		106759360	26608292	133367652
TOTAL FOR DDO- DISTRICT FOREST OFFICER LUDHIANA LUDHIANA		107110457	26608292	133718749
DDO- DISTRICT FOREST OFFICER MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23385	0	23385
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23385	0	23385
Major Head- 2406-FORESTRY AND WILD LIFE				

	01-DIRECTION AND ADMINISTRATION	31260004	8553380	39813384
	01-STATE AUTHORITY	31260004	8553380	39813384
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E- GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	1183180	0	1183180
	35-GREEN PUNJAB MISSION	0	2013190	2013190
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		32443184	10566570	43009754
TOTAL FOR DDO- DISTRICT FOREST OFFICER MANSA MANSA		32466569	10566570	43033139
DDO- DISTRICT FOREST OFFICER PATIALA PATIALA				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	53552064	0	53552064
	01-STATE AUTHORITY	53552064	0	53552064
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E- GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	5031984	0	5031984
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		58584048	0	58584048
TOTAL FOR DDO- DISTRICT FOREST OFFICER PATIALA PATIALA		58584048	0	58584048
DDO- DISTRICT FOREST OFFICER ROPAR ROPAR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	5105106	4752674	9857780
	01-STATE AUTHORITY	5105106	4752674	9857780
	14-CONSERVATION, MANAGEMENT AND DEVELOPMENT OF WILD LIFE IN THE STATE	3659872	394054	4053926
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		8764978	5146728	13911706
TOTAL FOR DDO- DISTRICT FOREST OFFICER ROPAR ROPAR		8764978	5146728	13911706
DDO- DIVISIONAL FOREST OFFICER IWDP, PATHANKOT GURDASPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				

	01-DIRECTION AND ADMINISTRATION	30860544	7131724	37992268
	01-STATE AUTHORITY	30860544	7131724	37992268
	14-CONSERVATION, MANAGEMENT AND DEVELOPMENT OF WILD LIFE IN THE STATE	3354706	1060282	4414988
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	1077136	0	1077136
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		35292386	8192006	43484392
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER IWDP, PATHANKOT GURDASPUR		35292386	8192006	43484392
DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE), FEROZEPUR FEROZEPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	19329512	4985168	24314680
	01-STATE AUTHORITY	19329512	4985168	24314680
	14-CONSERVATION, MANAGEMENT AND DEVELOPMENT OF WILD LIFE IN THE STATE	4909168	23254	4932422
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		24238680	5008422	29247102
TOTAL FOR DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE), FEROZEPUR FEROZEPUR		24238680	5008422	29247102
DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE), ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	417792	45794	463586
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		417792	45794	463586
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	106623786	22563830	129187616
	01-STATE AUTHORITY	106623786	22563830	129187616

	14-CONSERVATION, MANAGEMENT AND DEVELOPMENT OF WILD LIFE IN THE STATE	323012	0	323012
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	3438630	0	3438630
	35-GREEN PUNJAB MISSION	0	1094920	1094920
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	110385428	23658750	134044178
	TOTAL FOR DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE), ROPAR ROPAR	110803220	23704544	134507764
DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE),HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13572	0	13572
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23572	0	23572
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	17009528	5046808	22056336
	01-STATE AUTHORITY	17009528	5046808	22056336
	14-CONSERVATION, MANAGEMENT AND DEVELOPMENT OF WILD LIFE IN THE STATE	3140440	764048	3904488
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	20149968	5810856	25960824
	TOTAL FOR DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE),HOSHIARPUR HOSHIARPUR	20173540	5810856	25984396
DDO- DIVISIONAL FOREST OFFICER (EXTENSION) BHATINDA BHATINDA				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	12917020	0	12917020



	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	12917020	0	12917020
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (EXTENSION) BHATINDA BHATINDA	12917020	0	12917020
DDO- DIVISIONAL FOREST OFFICER (EXTENSION) PATIALA PATIALA				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	9929458	0	9929458
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	9929458	0	9929458
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (EXTENSION) PATIALA PATIALA	9929458	0	9929458
DDO- DIVISIONAL FOREST OFFICER (EXTENSION) PHILLAUR JALANDHAR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	16247196	0	16247196
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	16247196	0	16247196
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (EXTENSION) PHILLAUR JALANDHAR	16247196	0	16247196
DDO- DIVISIONAL FOREST OFFICER (WILD LIFE) PHILLAUR JALANDHAR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	31253406	6620292	37873698
	01-STATE AUTHORITY	31253406	6620292	37873698
	14-CONSERVATION, MANAGEMENT AND DEVELOPMENT OF WILD LIFE IN THE STATE	6758898	814934	7573832
	15-HUMAN WILFLIFE CONFLICT MITIGATION SCHEME	0	569884	569884
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	38012304	8005110	46017414
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (WILD LIFE) PHILLAUR JALANDHAR	38012304	8005110	46017414
DDO- DIVISIONAL FOREST OFFICER (WILDLIFE) DIVISION PATHANKOT				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	27438502	0	27438502
	01-STATE AUTHORITY	27438502	0	27438502
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	27438502	0	27438502
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (WILDLIFE) DIVISION PATHANKOT	27438502	0	27438502
DDO- DIVISIONAL FOREST OFFICER D.F.O. HARIKE				

Major Head- 2406-FORESTRY AND WILD LIFE					
	01-DIRECTION AND ADMINISTRATION	28031522	32654018	60685540	
	01-STATE AUTHORITY	28031522	32654018	60685540	
	23-PUNJAB COMMUNITY FORESTRY				
	PROJECT AND PROMOTION TO E-				
	GOVERNANCE RESEARCH, TRAINING AND				
	EXTENSION ETC.	893886	0	893886	
	35-GREEN PUNJAB MISSION	347932	2275472	2623404	
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	29273340	34929490	64202830	
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER D.F.O. HARIKE	29273340	34929490	64202830	
DDO- DIVISIONAL FOREST OFFICER DASUYA HOSHIARPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	03-REIMBURSEMENT OF MEDICAL				
	CHARGES TO PUNJAB GOVERNMENT				
	PENSIONERS	168725	42140	210865	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	168725	42140	210865	
Major Head- 2406-FORESTRY AND WILD LIFE					
	01-DIRECTION AND ADMINISTRATION	86847620	28304266	115151886	
	01-STATE AUTHORITY	86847620	28304266	115151886	
	23-PUNJAB COMMUNITY FORESTRY				
	PROJECT AND PROMOTION TO E-				
	GOVERNANCE RESEARCH, TRAINING AND				
	EXTENSION ETC.	5581252	0	5581252	
	35-GREEN PUNJAB MISSION	0	2206054	2206054	
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	92428872	30510320	122939192	
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER DASUYA HOSHIARPUR	92597597	30552460	123150057	
DDO- DIVISIONAL FOREST OFFICER DIVISIONAL FOREST OFFICER SANGRUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	323679	0	323679
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		323679	0	323679
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	67186822	17987936	85174758
	01-PUBLIC GARDENS	67186822	17987936	85174758
	01-STATE AUTHORITY	67186822	17987936	85174758
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	1623650	0	1623650
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		68810472	17987936	86798408
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER DIVISIONAL FOREST OFFICER SANGRUR		69134151	17987936	87122087
DDO- DIVISIONAL FOREST OFFICER DIVISIONAL FOREST OFFICER, NAWANSHAHR AT GARHSHANKAR NAWANSHAHR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	43761	0	43761
	04-LEGAL AID TO THE POOR	45653	0	45653
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		89414	0	89414
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	65502998	26338702	91841700
	01-STATE AUTHORITY	65502998	26338702	91841700
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	6356982	0	6356982
	35-GREEN PUNJAB MISSION	553820	2221948	2775768
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		72413800	28560650	100974450

TOTAL FOR DDO- DIVISIONAL FOREST OFFICER DIVISIONAL FOREST OFFICER, NAWANSHAHR AT GARHSHANKAR NAWANSHAHR		72503214	28560650	101063864
DDO- DIVISIONAL FOREST OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	66129782	0	66129782
	01-STATE AUTHORITY	66129782	0	66129782
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	7168252	0	7168252
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		73298034	0	73298034
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER HOSHIARPUR HOSHIARPUR		73298034	0	73298034
DDO- DIVISIONAL FOREST OFFICER JALANDHAR FOREST DIVISION PHILLAUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	22856356	0	22856356
	01-STATE AUTHORITY	22856356	0	22856356
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	1344750	0	1344750
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		24201106	0	24201106
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER JALANDHAR FOREST DIVISION PHILLAUR		24201106	0	24201106
DDO- DIVISIONAL FOREST OFFICER MOHALI SAS NAGAR FOREST DIVISION MOHALI MOHALI				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	285991800	0	285991800
	01-STATE AUTHORITY	285991800	0	285991800
	14-CONSERVATION, MANAGEMENT AND DEVELOPMENT OF WILD LIFE IN THE STATE	25849128	0	25849128

	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E- GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	5921334	0	5921334
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		317762262	0	317762262
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER MOHALI SAS NAGAR FOREST DIVISION MOHALI MOHALI		317762262	0	317762262
DDO- DIVISIONAL FOREST OFFICER MUKTSAR FOREST DIVISION MUKATSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	29081	0	29081
	04-LEGAL AID TO THE POOR	54000	0	54000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		83081	0	83081
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	92969744	27780460	120750204
	01-STATE AUTHORITY	92969744	27780460	120750204
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E- GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	9174272	0	9174272
	35-GREEN PUNJAB MISSION	0	4191352	4191352
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		102144016	31971812	134115828
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER MUKTSAR FOREST DIVISION MUKATSAR		102227097	31971812	134198909
DDO- DIVISIONAL FOREST OFFICER TRAINING DIVISION HOSHIARPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	9274942	2367676	11642618
	01-STATE AUTHORITY	9274942	2367676	11642618
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		9274942	2367676	11642618
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER TRAINING DIVISION HOSHIARPUR		9274942	2367676	11642618

DDO- DIVISIONAL FOREST OFFICER(WILD LIFE) D.F.O.(WILD LIFE)PATIALA PATIALA				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	33283276	8015282	41298558
	14-CONSERVATION, MANAGEMENT AND DEVELOPMENT OF WILD LIFE IN THE STATE	6282464	40260	6322724
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	39565740	8055542	47621282
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER(WILD LIFE) D.F.O.(WILD LIFE)PATIALA PATIALA	39565740	8055542	47621282
DDO- DIVISIONALFOREST OFFICER AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	290370	0	290370
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	290370	0	290370
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	84130436	0	84130436
	01-STATE AUTHORITY	84130436	0	84130436
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	6950746	0	6950746
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	91081182	0	91081182
	TOTAL FOR DDO- DIVISIONALFOREST OFFICER AMRITSAR AMRITSAR	91371552	0	91371552
DDO- SUB DIVISIONAL MAGISTRATE FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	90000	18000	108000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	90000	18000	108000
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-PUBLIC GARDENS	672656	136808	809464

	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	672656	136808	809464
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE FEROZEPUR FEROZEPUR	762656	154808	917464
	TOTAL FOR CCO- PRINCIPAL CHIEF CONSERVATOR OF FORESTS PUNJAB	2191956257	423740220	2615696477
	TOTAL FOR DEPT- FORESTS	2191956257	423740220	2615696477
Dept- GENERAL ADMINISTRATION				
CCO- CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION CHANDIGARH				
DDO- A.C. (G) FOR D.C. MUKATSAR MUKATSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	35402473	7557584	42960057
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	35402473	7557584	42960057
	TOTAL FOR DDO- A.C. (G) FOR D.C. MUKATSAR MUKATSAR	35402473	7557584	42960057
DDO- A.C. (G) FOR DEPUTY COMMISSIONER PUNJAB, MOGA MOGA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	45743944	9485319	55229263
	05-HONORARIUM TO LAMBARDARS	1890000	0	1890000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	47633944	9485319	57119263
	TOTAL FOR DDO- A.C. (G) FOR DEPUTY COMMISSIONER PUNJAB, MOGA MOGA	47633944	9485319	57119263
DDO- A.C.(G) FOR D C ROPAR ROPAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	27604741	5222395	32827136
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	27604741	5222395	32827136
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1610309	35437	1645746
	04-LEGAL AID TO THE POOR	1111248	0	1111248
	39-CREATION OF VICTIM COMPENSATION FUND	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2921557	35437	2956994
	TOTAL FOR DDO- A.C.(G) FOR D C ROPAR ROPAR	30526298	5257832	35784130

DDO- A.C.(G) FOR D.C. SANGRUR SANGRUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	70548987	14597390	85146377
	05-HONORARIUM TO LAMBARDARS	1165500	1147500	2313000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	71714487	15744890	87459377
	TOTAL FOR DDO- A.C.(G) FOR D.C. SANGRUR SANGRUR	71714487	15744890	87459377
DDO- A.C.(G) FOR D.C.JALLANDHAR A.C.(G) FOR D.C.JALLANDHAR JALANDHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	2829277	563600	3392877
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2829277	563600	3392877
	TOTAL FOR DDO- A.C.(G) FOR D.C.JALLANDHAR A.C.(G) FOR D.C.JALLANDHAR JALANDHAR	2829277	563600	3392877
DDO- AC (G) DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	24778653	4681262	29459915
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	24778653	4681262	29459915
	TOTAL FOR DDO- AC (G) DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR	24778653	4681262	29459915
DDO- AC FOR DEPUTY COMMISSIONER TARAN TARAN TARAN TARAN				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	29403863	6618166	36022029
	98-COMPUTERIZATION IN THE STATE	14950	10750	25700
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	29418813	6628916	36047729
	TOTAL FOR DDO- AC FOR DEPUTY COMMISSIONER TARAN TARAN TARAN TARAN	29418813	6628916	36047729
DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6305	0	6305
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6305	0	6305
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) BHATINDA	6305	0	6305
DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT), FARIDKOT FARIDKOT				



Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	702	0	702
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		702	0	702
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT), FARIDKOT FARIDKOT		702	0	702
DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT), PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	806803	0	806803
	04-LEGAL AID TO THE POOR	1045100	0	1045100
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	36000	0	36000
	39-CREATION OF VICTIM COMPENSATION FUND	400000	0	400000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2287903	0	2287903
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT), PATIALA PATIALA		2287903	0	2287903
DDO- ADDITIONAL DEPUTY COMMISSIONER FERROZEPUR FERROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	154840	0	154840
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	04-STATE SOCIAL ASSISTANCE PROGRAMME	71200500	0	71200500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		71555340	0	71555340
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER FERROZEPUR FERROZEPUR		71555340	0	71555340
DDO- ASSISTANT COMMISSIONER (G) FOR DEPUTY COMMISSIONER, FERROZEPUR FERROZEPUR				

Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	64004110	13032467	77036577
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		64004110	13032467	77036577
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1093645	0	1093645
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1093645	0	1093645
TOTAL FOR DDO- ASSISTANT COMMISSIONER (G) FOR DEPUTY COMMISSIONER, FEROZEPUR FEROZEPUR		65097755	13032467	78130222
DDO- ASSISTANT COMMISSIONER (G) GURDASPUR GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	72798592	16667197	89465789
	98-COMPUTERIZATION IN THE STATE	150795	54450	205245
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		72949387	16721647	89671034
TOTAL FOR DDO- ASSISTANT COMMISSIONER (G) GURDASPUR GURDASPUR		72949387	16721647	89671034
DDO- ASSISTANT COMMISSIONER (G) LUDHIANA LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	36402291	6576890	42979181
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		36402291	6576890	42979181
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	469979	523975	993954
	04-LEGAL AID TO THE POOR	28000	9835	37835
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	400000	800000	1200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		897979	1333810	2231789
TOTAL FOR DDO- ASSISTANT COMMISSIONER (G) LUDHIANA LUDHIANA		37300270	7910700	45210970

DDO- ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER PATIALA PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	54301530	11801875	66103405
	05-HONORARIUM TO LAMBARDARS	1371750	0	1371750
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	55673280	11801875	67475155
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2216167	298865	2515032
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2416167	298865	2715032
	TOTAL FOR DDO- ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER PATIALA PATIALA	58089447	12100740	70190187
DDO- ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	37430878	7258828	44689706
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	37430878	7258828	44689706
	TOTAL FOR DDO- ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB FATEHGARH SAHIB	37430878	7258828	44689706
DDO- ASSISTANT COMMISSIONER , BHATINDA BHATINDA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	34278563	7101286	41379849
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	34278563	7101286	41379849
	TOTAL FOR DDO- ASSISTANT COMMISSIONER , BHATINDA BHATINDA	34278563	7101286	41379849
DDO- ASSISTANT COMMISSIONER A.C. FOR DEPUTY COMMISIONER, BARNALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	41904233	8876992	50781225
	05-HONORARIUM TO LAMBARDARS	913500	0	913500

	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	42817733	8876992	51694725
	TOTAL FOR DDO- ASSISTANT COMMISSIONER A.C. FOR DEPUTY COMMISSIONER, BARNALA	42817733	8876992	51694725
DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(GENERAL) HOSHIARPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	30981427	5916131	36897558
	98-COMPUTERIZATION IN THE STATE	10945	0	10945
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	30992372	5916131	36908503
	TOTAL FOR DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(GENERAL) HOSHIARPUR	30992372	5916131	36908503
DDO- ASSISTANT COMMISSIONER FARIDKOT FARIDKOT				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	13491657	2711922	16203579
	05-HONORARIUM TO LAMBARDARS	2833157	983800	3816957
	98-COMPUTERIZATION IN THE STATE	14460	1330	15790
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	16339274	3697052	20036326
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	26400	0	26400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	26400	0	26400
	TOTAL FOR DDO- ASSISTANT COMMISSIONER FARIDKOT FARIDKOT	16365674	3697052	20062726
DDO- ASSISTANT COMMISSIONER FOR DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	25179452	4761251	29940703
	98-COMPUTERIZATION IN THE STATE	9300	0	9300
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	25188752	4761251	29950003
	TOTAL FOR DDO- ASSISTANT COMMISSIONER FOR DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA	25188752	4761251	29950003
DDO- ASSISTANT COMMISSIONER, (G) MANSA MANSA				
Major Head- 2053-DISTRICT ADMINISTRATION				

	01-DISTRICT ESTABLISHMENTS	38558650	9305725	47864375
	98-COMPUTERIZATION IN THE STATE	36930	14250	51180
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		38595580	9319975	47915555
TOTAL FOR DDO- ASSISTANT COMMISSIONER, (G) MANSA MANSA		38595580	9319975	47915555
DDO- ASSISTANT DIRECTOR FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		400000	0	400000
TOTAL FOR DDO- ASSISTANT DIRECTOR FEROZEPUR FEROZEPUR		400000	0	400000
DDO- ASSTT. CONTROLLER (F&A) DEPARTMENT OF INFORMATION TECHNOLOGY, PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2052-SECRETARIAT - GENERAL SERVICES				
	04-DEPARTMENT OF INFORMATION TECHNOLOGY, PUNJAB	9079151	1897642	10976793
	16-PUNJAB STATE INFORMATION COMMISSION	2770000	0	2770000
	30-GRANTS-IN-AID TO PUNJAB TRANSPARENCY & ACCOUNTABILITY COMMISSION	183071	0	183071
TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES		12032222	1897642	13929864
TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) DEPARTMENT OF INFORMATION TECHNOLOGY, PUNJAB, CHANDIGARH CHANDIGARH		12032222	1897642	13929864
DDO- ASSTT.COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER FARIDKOT FARIDKOT				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	27050228	5813784	32864012
	98-COMPUTERIZATION IN THE STATE	107085	33380	140465
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		27157313	5847164	33004477
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	886683	19746	906429
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		886683	19746	906429
TOTAL FOR DDO- ASSTT.COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER FARIDKOT FARIDKOT		28043996	5866910	33910906
DDO- CHIEF EXECUTIVE OFFICER CHIEF EXECUTIVE OFFICER, ZILA PARISHAD, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2910	0	2910
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2910	0	2910
TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER CHIEF EXECUTIVE OFFICER, ZILA PARISHAD, MANSA MANSA		2910	0	2910
DDO- COLLECTOR SUB DIVISION,DERABASSI PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	3942415	831535	4773950
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3942415	831535	4773950
TOTAL FOR DDO- COLLECTOR SUB DIVISION,DERABASSI PATIALA		3942415	831535	4773950
DDO- COLLECTOR, SPL.LAND ACQ JALANDHAR JALANDHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	05-DISTRICT ESTABLISHMENTS SPECIAL LAND ACQUISITION COLLECTOR (JALANDHAR)	2252987	418368	2671355
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		2252987	418368	2671355
TOTAL FOR DDO- COLLECTOR, SPL.LAND ACQ JALANDHAR JALANDHAR		2252987	418368	2671355
DDO- DEPUTY COMMISSIONER (1801) DEPUTY COMMISSIONER, PATIALA PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	4703885	898574	5602459
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4703885	898574	5602459

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27000	0	27000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	27000	0	27000
	TOTAL FOR DDO- DEPUTY COMMISSIONER (1801) DEPUTY COMMISSIONER, PATIALA PATIALA	4730885	898574	5629459
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1101453	29944	1131397
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1101453	229944	1331397
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR	20712010	229944	20941954
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR				
Major Head- 2250-OTHER SOCIAL SERVICES				
	02-ASSITANCE TO RELIGIOUS BODIES, GURUDWARAS, TEMPLES ETC.	19610557	0	19610557
	TOTAL FOR MH- 2250-OTHER SOCIAL SERVICES	19610557	0	19610557
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR	20712010	229944	20941954
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42516	0	42516
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42516	0	42516
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES				

	01-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	0	400000	400000
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	0	400000	400000
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER MOHALI	42516	400000	442516
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER, MANSA MANSA				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	0	56900	56900
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	0	56900	56900
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER, MANSA MANSA	0	56900	56900
DDO- DEPUTY COMMISSIONER FARIDKOT FARIDKOT				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	110831	0	110831
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	110831	0	110831
	TOTAL FOR DDO- DEPUTY COMMISSIONER FARIDKOT FARIDKOT	110831	0	110831
DDO- DEPUTY COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	250000	0	250000
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	250000	0	250000
	TOTAL FOR DDO- DEPUTY COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB	250000	0	250000
DDO- DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	23911	23911
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	23911	23911
	TOTAL FOR DDO- DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR	0	23911	23911
DDO- DEPUTY COMMISSIONER MOGA FARIDKOT				



Major Head- 2053-DISTRICT ADMINISTRATION	01-COMMISSIONERS	9763356	2020771	11784127
	98-COMPUTERIZATION IN THE STATE	23030	15680	38710
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		9786386	2036451	11822837
Major Head- 2235-SOCIAL SECURITY AND WELFARE	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	113972	0	113972
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		113972	200000	313972
TOTAL FOR DDO- DEPUTY COMMISSIONER MOGA FARIDKOT		9900358	2236451	12136809
DDO- DEPUTY COMMISSIONER MOGA MOGA				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	45000	0	45000
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		45000	0	45000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	824972	4345	829317
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		824972	4345	829317
TOTAL FOR DDO- DEPUTY COMMISSIONER MOGA MOGA		869972	4345	874317
DDO- DEPUTY CONTROLLER (G&A), INSTITUTIONAL FINANCE AND BPE DEPARTMENT, CHANDIGARH CHANDIGARH				
Major Head- 2052-SECRETARIAT - GENERAL SERVICES	16-PUNJAB STATE INFORMATION COMMISSION	15520000	2650000	18170000
TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES		15520000	2650000	18170000

TOTAL FOR DDO- DEPUTY CONTROLLER (G&A), INSTITUTIONAL FINANCE AND BPE DEPARTMENT, CHANDIGARH CHANDIGARH	15520000	2650000	18170000
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF HORTICULTURE (POTATO), JALANDHAR JALANDHAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	50482	0	50482
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50482	0	50482
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF HORTICULTURE (POTATO), JALANDHAR JALANDHAR	50482	0	50482
DDO- DISTRICT AYURVEDIC & UNANI OFFICER GURDASPUR GURDASPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	25340	182836	208176
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25340	182836	208176
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER GURDASPUR GURDASPUR	25340	182836	208176
DDO- GENERAL ADMINISTRATION FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	38969543	11118417	50087960
98-COMPUTERIZATION IN THE STATE	519632	0	519632
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	39489175	11118417	50607592
TOTAL FOR DDO- GENERAL ADMINISTRATION FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR	39489175	11118417	50607592
DDO- PRINCIPAL STAFF OFFICER TO COMMISSIONER PATIALA DIVISION, PATIALA PATIALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31332	0	31332
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	31332	0	31332

	TOTAL FOR DDO- PRINCIPAL STAFF OFFICER TO COMMISSIONER PATIALA DIVISION, PATIALA PATIALA	31332	0	31332
DDO- S.D.M. JAGRAON LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	5435736	1023322	6459058
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5435736	1023322	6459058
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	2620200	0	2620200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2620200	0	2620200
	TOTAL FOR DDO- S.D.M. JAGRAON LUDHIANA	8055936	1023322	9079258
DDO- S.D.M. KHANNA LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	5305691	1233462	6539153
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5305691	1233462	6539153
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	543000	266000	809000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	6000	0	6000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	549000	266000	815000
	TOTAL FOR DDO- S.D.M. KHANNA LUDHIANA	5854691	1499462	7354153
DDO- S.D.M. PAYAL LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	3167007	338652	3505659
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3167007	338652	3505659
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	992000	144000	1136000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	992000	144000	1136000

DDO- S.D.M. SAMANA PATIALA	TOTAL FOR DDO- S.D.M. PAYAL LUDHIANA	4159007	482652	4641659
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	4849910	928151	5778061
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4849910	928151	5778061
	TOTAL FOR DDO- S.D.M. SAMANA PATIALA	4849910	928151	5778061
DDO- S.D.M. SAMRALA LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	2974979	606810	3581789
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2974979	606810	3581789
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	630000	0	630000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	640000	0	640000
	TOTAL FOR DDO- S.D.M. SAMRALA LUDHIANA	3614979	606810	4221789
DDO- S.D.M., DASUYA HOSHIARPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	4053769	723690	4777459
	05-HONORARIUM TO LAMBARDARS	1869140	0	1869140
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5922909	723690	6646599
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	504000	0	504000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	504000	0	504000
	TOTAL FOR DDO- S.D.M., DASUYA HOSHIARPUR	6426909	723690	7150599
DDO- S.D.M., GARHSHANKAR HOSHIARPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	3385374	617348	4002722

	05-HONORARIUM TO LAMBARDARS	2597250	336000	2933250
	98-COMPUTERIZATION IN THE STATE	4000	0	4000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5986624	953348	6939972
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	540000	246000	786000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		540000	246000	786000
TOTAL FOR DDO- S.D.M., GARHSHANKAR HOSHIARPUR		6526624	1199348	7725972
DDO- S.D.M., MUKERIAN HOSHIARPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	4653118	469951	5123069
	05-HONORARIUM TO LAMBARDARS	2460339	0	2460339
	98-COMPUTERIZATION IN THE STATE	4700	0	4700
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7118157	469951	7588108
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	288000	54000	342000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		288000	54000	342000
TOTAL FOR DDO- S.D.M., MUKERIAN HOSHIARPUR		7406157	523951	7930108
DDO- S.D.M.,LUDHIANA EAST LUDHIANA LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	5012963	772823	5785786
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5012963	772823	5785786
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	5074600	894000	5968600
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	57500	11500	69000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5132100	905500	6037600
TOTAL FOR DDO- S.D.M.,LUDHIANA EAST LUDHIANA LUDHIANA		10145063	1678323	11823386

DDO- S.D.M.,LUDHIANA WEST LUDHIANA LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	3397144	1172159	4569303
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3397144	1172159	4569303
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	3030000	600000	3630000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3030000	600000	3630000
TOTAL FOR DDO- S.D.M.,LUDHIANA WEST LUDHIANA LUDHIANA		6427144	1772159	8199303
DDO- S.D.M.,RAJKOT RAJKOT LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	3887542	690054	4577596
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3887542	690054	4577596
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	674000	564000	1238000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	145000	23000	168000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		819000	587000	1406000
TOTAL FOR DDO- S.D.M.,RAJKOT RAJKOT LUDHIANA		4706542	1277054	5983596
DDO- S.D.O(C) BASSI PATHANA FATEHGARH SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	7945732	1751167	9696899
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7945732	1751167	9696899
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	25703	0	25703
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	360000	180000	540000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	385703	180000	565703
	TOTAL FOR DDO- S.D.O(C) BASSI PATHANA FATEHGARH SAHIB	8331435	1931167	10262602
DDO- S.D.O.(C) AMLOH FATEHGARH SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	5919230	1051153	6970383
	05-HONORARIUM TO LAMBARDARS	1201500	1201500	2403000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7120730	2252653	9373383
	TOTAL FOR DDO- S.D.O.(C) AMLOH FATEHGARH SAHIB	7120730	2252653	9373383
DDO- S.D.O.(C) KHAMANON FATEHGARH SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	4152217	873599	5025816
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4152217	873599	5025816
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	750000	150000	900000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	750000	150000	900000
	TOTAL FOR DDO- S.D.O.(C) KHAMANON FATEHGARH SAHIB	4902217	1023599	5925816
DDO- SDM KHADUR SAHIB KHADUR SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	3544800	668077	4212877
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3544800	668077	4212877
	TOTAL FOR DDO- SDM KHADUR SAHIB KHADUR SAHIB	3544800	668077	4212877
DDO- SDM TARAN TARAN TARAN TARAN				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	3530653	722174	4252827
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3530653	722174	4252827
	TOTAL FOR DDO- SDM TARAN TARAN TARAN TARAN	3530653	722174	4252827
DDO- SUB DIVISIONAL MAGISTRATE ZIRA FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	4262193	864204	5126397

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4262193	864204	5126397
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-STATE SOCIAL ASSISTANCE PROGRAMME	0	7740000	7740000
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	3108000	612000	3720000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3108000	8352000	11460000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE ZIRA FEROZEPUR		7370193	9216204	16586397
DDO- SUB DIVISIONAL MAGISTRATE , ABOHAR FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	4446072	869242	5315314
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4446072	869242	5315314
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	54012	16420	70432
	04-STATE SOCIAL ASSISTANCE PROGRAMME	0	18630000	18630000
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	420000	84000	504000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	155000	0	155000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		629012	18730420	19359432
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE , ABOHAR FEROZEPUR		5075084	19599662	24674746
DDO- SUB DIVISIONAL MAGISTRATE , RAMPURA PHUL BHATINDA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	4320927	991530	5312457
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4320927	991530	5312457
Major Head- 2235-SOCIAL SECURITY AND WELFARE				



	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	814452	162000	976452
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		814452	162000	976452
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE , RAMPURA PHUL BHATINDA		5135379	1153530	6288909
DDO- SUB DIVISIONAL MAGISTRATE , TALWANDI SABO BHATINDA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	4317798	812106	5129904
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4317798	812106	5129904
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE , TALWANDI SABO BHATINDA		4317798	812106	5129904
DDO- SUB DIVISIONAL MAGISTRATE BALACHAUR NAWANSHAHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	5325683	1097437	6423120
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5325683	1097437	6423120
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	210000	42000	252000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	0	57000	57000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		210000	99000	309000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BALACHAUR NAWANSHAHAR		5535683	1196437	6732120
DDO- SUB DIVISIONAL MAGISTRATE BARNALA BARNALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	5180030	1089481	6269511
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5180030	1089481	6269511
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	155778	183250	339028
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		155778	183250	339028
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	2507000	499000	3006000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2507000	499000	3006000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BARNALA BARNALA		7842808	1771731	9614539
DDO- SUB DIVISIONAL MAGISTRATE BHATINDA BHATINDA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	5791028	1059950	6850978
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5791028	1059950	6850978
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1440000	0	1440000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1440000	0	1440000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BHATINDA BHATINDA		7231028	1059950	8290978
DDO- SUB DIVISIONAL MAGISTRATE DERA BABA NANAK GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	3261731	603150	3864881
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3261731	603150	3864881
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE DERA BABA NANAK GURDASPUR		3261731	603150	3864881
DDO- SUB DIVISIONAL MAGISTRATE DHARKALAN GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	3370385	747759	4118144
	98-COMPUTERIZATION IN THE STATE	750	0	750
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3371135	747759	4118894
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE DHARKALAN GURDASPUR		3371135	747759	4118894
DDO- SUB DIVISIONAL MAGISTRATE DHURI SANGRUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	8212711	1609150	9821861
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8212711	1609150	9821861
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	895000	174000	1069000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		895000	174000	1069000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE DHURI SANGRUR		9107711	1783150	10890861
DDO- SUB DIVISIONAL MAGISTRATE FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	3493291	641157	4134448
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3493291	641157	4134448
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	70015	70015
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	450000	90000	540000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		450000	160015	610015
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE FATEHGARH SAHIB FATEHGARH SAHIB		3943291	801172	4744463
DDO- SUB DIVISIONAL MAGISTRATE FAZILKA FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	3997871	805219	4803090
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3997871	805219	4803090
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE FAZILKA FEROZEPUR		3997871	805219	4803090
DDO- SUB DIVISIONAL MAGISTRATE FEROZEPUR FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	4951325	817770	5769095
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4951325	817770	5769095
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	2142000	660000	2802000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2142000	660000	2802000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE FEROZEPUR FEROZEPUR		7093325	1477770	8571095

DDO- SUB DIVISIONAL MAGISTRATE GIDDERBAHA MUKATSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	2149086	553173	2702259
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		2149086	553173	2702259
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE GIDDERBAHA MUKATSAR		2149086	553173	2702259
DDO- SUB DIVISIONAL MAGISTRATE GURDASPUR GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	8130393	1746859	9877252
	05-HONORARIUM TO LAMBARDARS	220500	220500	441000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8350893	1967359	10318252
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE GURDASPUR GURDASPUR		8350893	1967359	10318252
DDO- SUB DIVISIONAL MAGISTRATE GURUHARSHAHI FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	3560699	745519	4306218
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3560699	745519	4306218
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE GURUHARSHAHI FEROZEPUR		3560699	745519	4306218
DDO- SUB DIVISIONAL MAGISTRATE JAITO FARIDKOT				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	1821715	442820	2264535
	98-COMPUTERIZATION IN THE STATE	6050	3300	9350
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		1827765	446120	2273885
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	60000	0	60000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		60000	0	60000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE JAITO FARIDKOT		1887765	446120	2333885
DDO- SUB DIVISIONAL MAGISTRATE JALALABAD FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	3454070	689026	4143096
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3454070	689026	4143096

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	100000	0	100000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	53282	53282
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	216000	108000	324000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	65000	0	65000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	381000	161282	542282
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE JALALABAD FEROZEPUR	3835070	850308	4685378

DDO- SUB DIVISIONAL MAGISTRATE KHADUR SAHIB TARN TARAN

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	11810600	2267000	14077600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11810600	2267000	14077600
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE KHADUR SAHIB TARN TARAN	11810600	2267000	14077600

DDO- SUB DIVISIONAL MAGISTRATE MALOUT MUKATSAR

Major Head- 2053-DISTRICT ADMINISTRATION

	01-DISTRICT ESTABLISHMENTS	1415248	319870	1735118
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1415248	319870	1735118
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MALOUT MUKATSAR	1415248	319870	1735118

DDO- SUB DIVISIONAL MAGISTRATE MOGA MOGA

Major Head- 2053-DISTRICT ADMINISTRATION

	01-DISTRICT ESTABLISHMENTS	4487900	880145	5368045
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4487900	880145	5368045
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MOGA MOGA	4487900	880145	5368045

DDO- SUB DIVISIONAL MAGISTRATE MUKATSAR MUKATSAR

Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	3851410	671056	4522466
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3851410	671056	4522466
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MUKATSAR MUKATSAR		3851410	671056	4522466
DDO- SUB DIVISIONAL MAGISTRATE NIHALSINGH WALA MOGA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	2415598	505815	2921413
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		2415598	505815	2921413
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE NIHALSINGH WALA MOGA		2415598	505815	2921413
DDO- SUB DIVISIONAL MAGISTRATE O/O SUB DIVISIONAL MAGISTRATE, LOPOKE, AMRITSAR LOPOKE, AMRITSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	0	546016	546016
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		0	546016	546016
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE O/O SUB DIVISIONAL MAGISTRATE, LOPOKE, AMRITSAR LOPOKE, AMRITSAR		0	546016	546016
DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	3484855	619622	4104477
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4483007	818926	5301933
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR		5411507	1505426	6916933
DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	06-DISTRICT ESTABLISHMENTS SPECIAL LAND ACQUISITION COLLECTOR PATHANKOT	991192	199304	1190496
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4483007	818926	5301933
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR		5411507	1505426	6916933
DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	98-COMPUTERIZATION IN THE STATE	6960	0	6960

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4483007	818926	5301933
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	879000	646000	1525000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	49500	40500	90000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		928500	686500	1615000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR		5411507	1505426	6916933
DDO- SUB DIVISIONAL MAGISTRATE SDM,MOHALI MOHALI				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	2624835	757635	3382470
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		2624835	757635	3382470
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE SDM,MOHALI MOHALI		2624835	757635	3382470
DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE, KHARAR MOHALI				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	3632506	716068	4348574
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3632506	716068	4348574
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE, KHARAR MOHALI		3632506	716068	4348574
DDO- SUB DIVISIONAL MAGISTRATE, AHMEDGARH SDM AHMEDGARH, MALERKOTLA MALERKOTLA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	1943274	364244	2307518
TOTAL FOR MH- 2029-LAND REVENUE		1943274	364244	2307518
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	6838293	1256786	8095079
	05-HONORARIUM TO LAMBARDARS	1050000	0	1050000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7888293	1256786	9145079
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	222842	0	222842
	01-PENSION AND OTHER RETIREMENT BENEFITS	222842	0	222842

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	222842	0	222842
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	240000	48000	288000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	440000	48000	488000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, AHMEDGARH SDM AHMEDGARH, MALERKOTLA MALERKOTLA	10494409	1669030	12163439
DDO- SUB DIVISIONAL MAGISTRATE, AMARGARH SDM AMARGARH, MALERKOTLA MALERKOTLA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	3763518	631984	4395502
	TOTAL FOR MH- 2029-LAND REVENUE	3763518	631984	4395502
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	5140143	1148936	6289079
	05-HONORARIUM TO LAMBARDARS	634500	634500	1269000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5774643	1783436	7558079
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	210000	42000	252000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	210000	42000	252000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, AMARGARH SDM AMARGARH, MALERKOTLA MALERKOTLA	9748161	2457420	12205581
DDO- SUB DIVISIONAL MAGISTRATE, BHAWANIGARH SDM, BHAWANIGARH BHAWANIGARH, SANGRUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	3472906	731794	4204700
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3472906	731794	4204700
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, BHAWANIGARH SDM, BHAWANIGARH BHAWANIGARH, SANGRUR	3472906	731794	4204700



DDO- SUB DIVISIONAL MAGISTRATE, DIRBA SDM DIRBA, SANGRUR SANGRUR					
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	3759899	863225	4623124
TOTAL FOR MH- 2029-LAND REVENUE			3759899	863225	4623124
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	2836018	578218	3414236
		05-HONORARIUM TO LAMBARDARS	1372500	0	1372500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION			4208518	578218	4786736
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, DIRBA SDM DIRBA, SANGRUR SANGRUR			7968417	1441443	9409860
DDO- SUB DIVISIONAL MAGISTRATE, FATEHGARH CHURIAN O/O SDM FATEHGARH CHURIAN GURDASPUR FATEHGARH CHURIAN					
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	2504731	433017	2937748
		98-COMPUTERIZATION IN THE STATE	0	2150	2150
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION			2504731	435167	2939898
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, FATEHGARH CHURIAN O/O SDM FATEHGARH CHURIAN GURDASPUR FATEHGARH CHURIAN			2504731	435167	2939898
DDO- SUB DIVISIONAL MAGISTRATE, MORINDA SDM, MORINDA, ROPAR ROPAR					
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	3490736	582599	4073335
TOTAL FOR MH- 2029-LAND REVENUE			3490736	582599	4073335
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	4975912	1080964	6056876
		05-HONORARIUM TO LAMBARDARS	785450	510000	1295450
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION			5761362	1590964	7352326
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	618000	120000	738000
		44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	16500	16500	33000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			634500	136500	771000

DDO- SUB DIVISIONAL MEGISTRATE -I AMRITSAR AMRITSAR			
Major Head- 2053-DISTRICT ADMINISTRATION			
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE, MORINDA SDM, MORINDA, ROPAR ROPAR	9886598	2310063	12196661
01-DISTRICT ESTABLISHMENTS	4193043	847151	5040194
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4193043	847151	5040194
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE -I AMRITSAR AMRITSAR	4193043	847151	5040194
DDO- SUB DIVISIONAL MEGISTRATE -II AMRITSAR AMRITSAR			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	10994084	1758415	12752499
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	10994084	1758415	12752499
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE -II AMRITSAR AMRITSAR	10994084	1758415	12752499
DDO- SUB DIVISIONAL MEGISTRATE DUDHAN SADHAN, PATIALA PATIALA			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	2523944	455669	2979613
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2523944	455669	2979613
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE DUDHAN SADHAN, PATIALA PATIALA	2523944	455669	2979613
DDO- SUB DIVISIONAL MEGISTRATE ROPAR ROPAR			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	2993223	557913	3551136
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2993223	557913	3551136
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE ROPAR ROPAR	2993223	557913	3551136
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, CHAMKAUR SAHIB ROPAR			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	3466222	699323	4165545
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3466222	699323	4165545
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, CHAMKAUR SAHIB ROPAR	3466222	699323	4165545
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, DERA BASSI MOHALI			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	3581613	687338	4268951

	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3581613	687338	4268951
	TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, DERA BASSI			
	MOHALI	3581613	687338	4268951
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, NANGAL ROPAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	3063094	541894	3604988
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3063094	541894	3604988
	TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, NANGAL ROPAR	3063094	541894	3604988
DDO- SUB DIVISIONAL OFFICER (C) BHOLATH KAPURTHALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	2592955	463090	3056045
	98-COMPUTERIZATION IN THE STATE	6950	0	6950
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2599905	463090	3062995
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	120000	0	120000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	120000	0	120000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) BHOLATH KAPURTHALA	2719905	463090	3182995
DDO- SUB DIVISIONAL OFFICER (C) FARIDKOT FARIDKOT				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	3669215	794229	4463444
	98-COMPUTERIZATION IN THE STATE	13122	0	13122
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3682337	794229	4476566
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5000	0	5000
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	600000	132000	732000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	605000	132000	737000

TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) FARIDKOT FARIDKOT	4287337	926229	5213566
DDO- SUB DIVISIONAL OFFICER (C) JAITO FARIDKOT			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	675000	398000	1073000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	675000	398000	1073000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) JAITO FARIDKOT	675000	398000	1073000
DDO- SUB DIVISIONAL OFFICER (C) PHAGWARA KAPURTHALA			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	3445728	637695	4083423
98-COMPUTERIZATION IN THE STATE	3300	0	3300
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3449028	637695	4086723
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	692000	100000	792000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	692000	100000	792000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) PHAGWARA KAPURTHALA	4141028	737695	4878723
DDO- SUB DIVISIONAL OFFICER (CIVIL) ANANDPUR SAHIB ROPAR			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	4040375	782076	4822451
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4040375	782076	4822451
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) ANANDPUR SAHIB ROPAR	4040375	782076	4822451
DDO- SUB DIVISIONAL OFFICER (CIVIL) HOSHIARPUR HOSHIARPUR			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	4569682	984180	5553862
98-COMPUTERIZATION IN THE STATE	2250	5483	7733
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4571932	989663	5561595
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1170000	342000	1512000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1170000	342000	1512000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) HOSHIARPUR HOSHIARPUR	5741932	1331663	7073595
DDO- SUB DIVISIONAL OFFICER (CIVIL) PHILLAUR JALANDHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	3930866	829369	4760235
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3930866	829369	4760235
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) PHILLAUR JALANDHAR	3930866	829369	4760235
DDO- SUB DIVISIONAL OFFICER (CIVIL) ROPAR ROPAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-COMMISSIONERS	8498849	1694217	10193066
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8498849	1694217	10193066
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	34870	0	34870
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	540000	162000	702000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	70000	14000	84000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	644870	176000	820870
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) ROPAR ROPAR	9143719	1870217	11013936
DDO- SUB DIVISIONAL OFFICER (CIVIL) SHAHKOT JALANDHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	1933999	506693	2440692
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1933999	506693	2440692
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	180000	0	180000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	46000	0	46000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	226000	0	226000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SHAHKOT JALANDHAR	2159999	506693	2666692
DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), MALERKOTLA SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	576000	108000	684000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	576000	108000	684000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), MALERKOTLA SANGRUR	576000	108000	684000
DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), SANGRUR SANGRUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	6766282	1612492	8378774
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6766282	1612492	8378774
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21258	0	21258
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1743000	300000	2043000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1764258	300000	2064258
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), SANGRUR SANGRUR	8530540	1912492	10443032
DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), SUNAM SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	180000	222000	402000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	180000	222000	402000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), SUNAM SANGRUR	180000	222000	402000
DDO- SUB DIVISIONAL OFFICER (CIVIL), - 1 JALANDHAR JALANDHAR				

Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	4890046	1104063	5994109
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4890046	1104063	5994109
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	733900	140500	874400
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	35000	7000	42000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		768900	147500	916400
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL), - 1 JALANDHAR JALANDHAR		5658946	1251563	6910509
DDO- SUB DIVISIONAL OFFICER DERA BASSI MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1746000	672000	2418000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1946000	672000	2618000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER DERA BASSI MOHALI		1946000	672000	2618000
DDO- SUB DIVISIONAL OFFICER MANSA MANSA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	7038032	1207324	8245356
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7038032	1207324	8245356
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	696000	348000	1044000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	100000	50000	150000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		796000	398000	1194000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER MANSA MANSA		7834032	1605324	9439356

DDO- SUB DIVISIONAL OFFICER, (CIVIL) SARDULGARH MANSA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	5040762	897049	5937811
	98-COMPUTERIZATION IN THE STATE	2850	2800	5650
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5043612	899849	5943461
TOTAL FOR DDO- SUB DIVISIONAL OFFICER, (CIVIL) SARDULGARH MANSA		5043612	899849	5943461
DDO- SUB DIVISIONAL OFFICER, (CIVIL) BUDHLADA MANSA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	4839224	929594	5768818
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4839224	929594	5768818
TOTAL FOR DDO- SUB DIVISIONAL OFFICER, (CIVIL) BUDHLADA MANSA		4839224	929594	5768818
DDO- SUB DIVISIONSL MAGISTRATE NAWANSHAHAR NAWANSHAHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	8533978	1741644	10275622
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8533978	1741644	10275622
TOTAL FOR DDO- SUB DIVISIONSL MAGISTRATE NAWANSHAHAR NAWANSHAHAR		8533978	1741644	10275622
DDO- SUB-DIVISIONAL MAGISTRATE MEHAL KALAN BARNALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	3843996	667384	4511380
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3843996	667384	4511380
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	330000	61000	391000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		330000	61000	391000
TOTAL FOR DDO- SUB-DIVISIONAL MAGISTRATE MEHAL KALAN BARNALA		4173996	728384	4902380
DDO- SUPDT.,COMMISSIONER PATIALA PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-COMMISSIONERS	17487095	3476555	20963650
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		17487095	3476555	20963650
Major Head- 2235-SOCIAL SECURITY AND WELFARE				



	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	92382	39909	132291
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		92382	39909	132291
TOTAL FOR DDO- SUPDT.,COMMISSIONER PATIALA PATIALA		17579477	3516464	21095941
DDO- SUPERINTENDENT ACCOUNTS-2, CIVIL SECRETARIAT, CHANDIGARH CHANDIGARH				
Major Head- 2052-SECRETARIAT - GENERAL SERVICES				
	01-GENERAL SERVICES SECRETARIAT	592175729	118020457	710196186
	05-PASSPORT	1487459	429917	1917376
	98-COMPUTERIZATION IN THE STATE	627360	0	627360
TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES		594290548	118450374	712740922
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	02-AWARD OF PARMAN PATRAS	400000	0	400000
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		400000	0	400000
TOTAL FOR DDO- SUPERINTENDENT ACCOUNTS-2, CIVIL SECRETARIAT, CHANDIGARH CHANDIGARH		594690548	118450374	713140922
DDO- SUPERINTENDENT FOR COMMISSIONER FEROZEPUR FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-COMMISSIONERS	12034815	2354668	14389483
	98-COMPUTERIZATION IN THE STATE	33385	0	33385
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		12068200	2354668	14422868
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	285190	11900	297090
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		285190	11900	297090
TOTAL FOR DDO- SUPERINTENDENT FOR COMMISSIONER FEROZEPUR FEROZEPUR		12353390	2366568	14719958
DDO- SUPERINTENDENT FOR COMMISSIONER, JALANDHAR DIVISION JALANDHAR JALANDHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-COMMISSIONERS	14313565	3129721	17443286

	98-COMPUTERIZATION IN THE STATE	3700	13200	16900
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		14317265	3142921	17460186
TOTAL FOR DDO- SUPERINTENDENT FOR COMMISSIONER, JALANDHAR DIVISION JALANDHAR				
JALANDHAR		14317265	3142921	17460186
DDO- SUPERINTENDENT FOR COMMISSIONER,JALLANDHAR DIVN.JAL. JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36476	38052	74528
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36476	38052	74528
TOTAL FOR DDO- SUPERINTENDENT FOR COMMISSIONER,JALLANDHAR DIVN.JAL. JALANDHAR		36476	38052	74528
DDO- SUPERINTENDENT PENSION & WELFARE OF PENSIONERS, PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-DIRECTION	1123736	0	1123736
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		1123736	0	1123736
TOTAL FOR DDO- SUPERINTENDENT PENSION & WELFARE OF PENSIONERS, PUNJAB, CHANDIGARH CHANDIGARH		1123736	0	1123736
DDO- UNDER SECRETARY HOME HOME -7 BRANCH MINORITY CELL GOVERNMENT OF PUNJAB CHANDIGARH				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-PUNJAB STATE HUMAN RIGHTS COMMISSION	47751425	6900000	54651425
	03-PUNJAB STATE MINORITIES WELFARE SCHEME	1010806	287000	1297806
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		48762231	7187000	55949231
TOTAL FOR DDO- UNDER SECRETARY HOME HOME -7 BRANCH MINORITY CELL GOVERNMENT OF PUNJAB CHANDIGARH		48762231	7187000	55949231
TOTAL FOR CCO- CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION CHANDIGARH		1985897045	412714128	2398611173
TOTAL FOR DEPT- GENERAL ADMINISTRATION		1985897045	412714128	2398611173
Dept- GURUDWARA ELECTION AND GURUDWARA TRIBUNAL				

CCO- COMMISSIONER, GURUDWARA ELECTION PUNJAB				
DDO- CHIEF ELECTORAL OFFICER & D.C. GURDWARA ELECTIONS PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	01-ELECTIONS UNDER THE SIKH			
	GURDWARA ACT	906306	260516	1166822
	04-ELECTIONS UNDER THE SIKH			
	GURDWARA ACT-CHIEF COMMISSIONER			
	GURDWARA ELECTIONS	893695	0	893695
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	1800001	260516	2060517
	TOTAL FOR DDO- CHIEF ELECTORAL OFFICER & D.C. GURDWARA ELECTIONS PUNJAB,			
	CHANDIGARH CHANDIGARH	1800001	260516	2060517
	TOTAL FOR CCO- COMMISSIONER, GURUDWARA ELECTION PUNJAB	1800001	260516	2060517
	TOTAL FOR DEPT- GURUDWARA ELECTION AND GURUDWARA TRIBUNAL	1800001	260516	2060517
Dept- HEALTH AND FAMILY WELFARE				
CCO- DIRECTOR, HEALTH & FAMILY WELFARE PUNJAB				
DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE RAJOKE, PATTI TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND			
	DISPENSARIES	16385061	3037677	19422738
	01-NATIONAL MALARIA ERADICATION			
	PROGRAMME (RURAL) (50-50)	16385061	3037677	19422738
	01-PRIMARY HEALTH CENTRES	16385061	3037677	19422738
	01-SUBSIDIARY HEALTH CENTRES	16385061	3037677	19422738
	69-OPERATIONALISATION OF MOHALLA			
	CLINICS	5241	0	5241
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	16390302	3037677	19427979
	TOTAL FOR DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE RAJOKE, PATTI TARN TARAN	16390302	3037677	19427979
DDO- MEDICAL OFFICER RURAL HOSPITAL, BALACHUAR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	49794127	536152	50330279

	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	49794127	536152	50330279
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	49794127	536152	50330279
	01-PRIMARY HEALTH CENTRES	49794127	536152	50330279
	01-SUBSIDIARY HEALTH CENTRES	49794127	536152	50330279
	04-OTHER PREVENTIVE MEASURES	1119886	0	1119886
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	12835774	19200	12854974
	29-RURAL FAMILY WELFARE SERVICES	1191888	0	1191888
	69-OPERATIONALISATION OF MOHALLA CLINICS	18572	0	18572
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	64960247	555352	65515599
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1600000	400000	2000000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12629060	1570105	14199165
	04-LEGAL AID TO THE POOR	3296384	196014	3492398
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	240000	240000	480000
	39-CREATION OF VICTIM COMPENSATION FUND	200000	0	200000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	6000	0	6000
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	1810000	0	1810000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19781444	2406119	22187563
	TOTAL FOR DDO- MEDICAL OFFICER RURAL HOSPITAL, BALACHUAR HOSHIARPUR	84741691	2961471	87703162
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MOUR BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	2000530	0	2000530
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	17730029	1479201	19209230
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	19730559	1479201	21209760
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21200	0	21200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21200	0	21200
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MOUR BHATINDA	19751759	1479201	21230960
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL RAMAN BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	654500	50900	705400
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	3457612	778170	4235782
	30-POSTPARTUM PROGRAMME	1407789	258536	1666325
	69-OPERATIONALISATION OF MOHALLA CLINICS	0	19951	19951
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5519901	1107557	6627458
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	2158	0	2158
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2158	0	2158
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL RAMAN BHATINDA	5522059	1107557	6629616
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL RAMPURA PHUL BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	1967430	225036	2192466

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	15434271	2768749	18203020
	30-POSTPARTUM PROGRAMME	1467303	219306	1686609
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		18869004	3213091	22082095
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10061	0	10061
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10061	0	10061
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL RAMPURA PHUL BHATINDA		18879065	3213091	22092156
DDO- A.C. (F&A) FOR CIVIL SURGEON, KAPURTHALA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	8584304	1571306	10155610
	01-DRUG CONTROL	8584304	1571306	10155610
	01-FOOD INSPECTORATE	8584304	1571306	10155610
	01-HEALTH STATISTICS	8584304	1571306	10155610
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	8584304	1571306	10155610
	01-PUNJAB PUBLIC HEALTH LABORATORIES	8584304	1571306	10155610
	01-SUBSIDIARY HEALTH CENTRES	8584304	1571306	10155610
	02-DISTRICT ADMINISTRATION	8309324	1634264	9943588
	04-OTHER PREVENTIVE MEASURES	537568	99168	636736
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	2021186	406250	2427436
	06-NATIONAL LEPROSY CONTROL PROGRAMME	428264	86156	514420
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	5851417	1273589	7125006
	30-POSTPARTUM PROGRAMME	475716	96468	572184

	69-OPERATIONALISATION OF MOHALLA CLINICS	13146778	3281261	16428039
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		39354557	8448462	47803019
TOTAL FOR DDO- A.C. (F&A) FOR CIVIL SURGEON, KAPURTHALA KAPURTHALA		39354557	8448462	47803019
DDO- ASSISTANT CONTROLLER(F&A) O/O CIVIL SURGEON NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	1697570	237685	1935255
	01-DRUG CONTROL	1697570	237685	1935255
	01-FOOD INSPECTORATE	1697570	237685	1935255
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1697570	237685	1935255
	01-PRIMARY HEALTH CENTRES	1697570	237685	1935255
	02-DISTRICT ADMINISTRATION	17694306	3308923	21003229
	69-OPERATIONALISATION OF MOHALLA CLINICS	8554044	1970092	10524136
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		27945920	5516700	33462620
TOTAL FOR DDO- ASSISTANT CONTROLLER(F&A) O/O CIVIL SURGEON NAWANSAHAR		27945920	5516700	33462620
DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SERGEON BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	26186805	4260994	30447799
	01-DRUG CONTROL	26186805	4260994	30447799
	01-FOOD INSPECTORATE	26186805	4260994	30447799
	01-HEALTH STATISTICS	26186805	4260994	30447799
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	26186805	4260994	30447799
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	26186805	4260994	30447799
	01-TRAINING OF PARA HEALTH STAFF	26186805	4260994	30447799
	02-DISTRICT ADMINISTRATION	17182311	3101380	20283691
	04-OTHER PREVENTIVE MEASURES	817605	199431	1017036

	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	8371205	1653605	10024810
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	23813210	4793973	28607183
	69-OPERATIONALISATION OF MOHALLA CLINICS	21060663	4245242	25305905
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		97431799	18254625	115686424
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36960	0	36960
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36960	0	36960
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SERGEON BHATINDA		97468759	18254625	115723384
DDO- ASSISTANT CHEMICAL EXAMINER AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	555503	0	555503
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		755503	0	755503
TOTAL FOR DDO- ASSISTANT CHEMICAL EXAMINER AMRITSAR AMRITSAR		755503	0	755503
DDO- ASSISTANT CHEMICAL EXAMINER GOVERNMENT OF PUNJAB AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	22387270	0	22387270
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	22387270	0	22387270
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	22387270	0	22387270



	01-PRIMARY HEALTH CENTRES	22387270	0	22387270
	01-SUBSIDIARY HEALTH CENTRES	22387270	0	22387270
	04-OTHER PREVENTIVE MEASURES	1105410	0	1105410
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	77128	0	77128
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	339965	0	339965
	29-RURAL FAMILY WELFARE SERVICES	1137354	0	1137354
	69-OPERATIONALISATION OF MOHALLA CLINICS	29440	0	29440
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		25076567	0	25076567
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	39394	0	39394
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		39394	0	39394
TOTAL FOR DDO- ASSISTANT CHEMICAL EXAMINER GOVERNMENT OF PUNJAB AMRITSAR		25115961	0	25115961
DDO- ASSISTANT CIVIL SURAGEON TARN TARAN TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DRUG CONTROL	2305000	478212	2783212
	01-FOOD INSPECTORATE	2305000	478212	2783212
	01-HEALTH STATISTICS	2305000	478212	2783212
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	2305000	478212	2783212
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	2305000	478212	2783212
	01-PRIMARY HEALTH CENTRES	2305000	478212	2783212
	02-DISTRICT ADMINISTRATION	25452884	3752069	29204953
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	5000	0	5000

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	13000	0	13000
	33-BALRI RAKSHAK YOJANA	0	5000	5000
	69-OPERATIONALISATION OF MOHALLA CLINICS	16664779	4096771	20761550
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	44440663	8332052	52772715
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	388354	0	388354
	04-LEGAL AID TO THE POOR	923047	0	923047
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	15784582	436094	16220676
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1492689	0	1492689
	35-FINANCIAL ASSISTANCE TO THE FAMILIES OF FARMERS/FARM LABOURERS WHO COMMITTED SUICIDE DUE TO INDEBTEDNESS	300000	0	300000
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	175000	0	175000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19073672	436094	19509766
	TOTAL FOR DDO- ASSISTANT CIVIL SURAGEON TARN TARAN TARN TARAN	63514335	8768146	72282481
DDO- ASSISTANT CIVIL SURGEON FARIDKOT FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	23904328	5224968	29129296

	01-DRUG CONTROL	23904328	5224968	29129296
	01-FOOD INSPECTORATE	23904328	5224968	29129296
	01-HEALTH STATISTICS	23904328	5224968	29129296
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	23904328	5224968	29129296
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	23904328	5224968	29129296
	01-PRIMARY HEALTH CENTRES	23904328	5224968	29129296
	01-PUNJAB PUBLIC HEALTH LABORATORIES	23904328	5224968	29129296
	01-SUBSIDIARY HEALTH CENTRES	23904328	5224968	29129296
	02-DISTRICT ADMINISTRATION	10642885	1994155	12637040
	04-OTHER PREVENTIVE MEASURES	2867531	540764	3408295
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	4355024	828394	5183418
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	53401325	10697142	64098467
	69-OPERATIONALISATION OF MOHALLA CLINICS	7562434	1632819	9195253
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	102733527	20918242	123651769
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19471	0	19471
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19471	0	19471
	TOTAL FOR DDO- ASSISTANT CIVIL SURGEON FARIDKOT FARIDKOT	102752998	20918242	123671240
DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON SAS NAGAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

01-ASSISTANCE TO COUNCIL OF HOMOEOPATHIC SYSTEM OF MEDICINE PUNJAB	4639741	952320	5592061
01-DIRECTION	4639741	952320	5592061
01-DRUG CONTROL	4639741	952320	5592061
01-FOOD INSPECTORATE	4639741	952320	5592061
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	4639741	952320	5592061
01-PUNJAB PUBLIC HEALTH LABORATORIES	4639741	952320	5592061
01-RURAL DISPENSARIES	4639741	952320	5592061
01-TRAINING OF PARA HEALTH STAFF	4639741	952320	5592061
02-DISTRICT ADMINISTRATION	23229570	4356837	27586407
03-DIRECTION (DIRECTORATE RESEARCH AND MEDICAL EDUCATION.)	1207662	29803	1237465
04-STATE FOOD AND DRUG TESTING LABORATORIES	8016265	290765	8307030
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	13571275	2474025	16045300
33-ASSISTANCE TO DR. B.R. AMBEDKAR STATE INSTITUTE OF MEDICAL SCIENCES, SAS NAGAR MOHALI	67462446	31586142	99048588
34-PUNJAB INSTITUTE OF LIVER AND BILIARY SCIENCES	19117211	0	19117211
69-OPERATIONALISATION OF MOHALLA CLINICS	24171828	3566230	27738058
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	161415998	43256122	204672120
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON SAS NAGAR MOHALI	161415998	43256122	204672120
DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON, LUDHIANA LUDHIANA			
Major Head- 2211-FAMILY WELFARE			

	01-DIRECTION AND ADMINISTRATION	9864558	2116791	11981349
	01-OTHER SERVICES AND SUPPLIES	9864558	2116791	11981349
	01-URBAN FAMILY WELFARE SERVICES	9864558	2116791	11981349
	02-REVAMPING OF ORGANISATION OF SERVICES	9863672	1913871	11777543
	05-REVAMPING OF ORGANISATIONAL SERVICES	2238561	75610	2314171
	06-RURAL FAMILY WELFARE SERVICES	76920	0	76920
	08-REVAMPING OF ORGANISATIONAL SERVICES OF DELIVERY SYSTEM	1865857	702717	2568574
TOTAL FOR MH- 2211-FAMILY WELFARE		23909568	4808989	28718557
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	141569	127917	269486
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	0	1200000	1200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		141569	1327917	1469486
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON, LUDHIANA LUDHIANA		24051137	6136906	30188043
DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DRUG CONTROL	37748	960	38708
	01-PRIMARY HEALTH CENTRES	37748	960	38708
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	77128	0	77128
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	77128	0	77128
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		192004	960	192964
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON AMRITSAR		192004	960	192964

DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON KAPURTHALA KAPURTHALA  
Major Head- 2211-FAMILY WELFARE

01-DIRECTION AND ADMINISTRATION	6868222	1396046	8264268
01-OTHER SERVICES AND SUPPLIES	6868222	1396046	8264268
TOTAL FOR MH- 2211-FAMILY WELFARE	6868222	1396046	8264268
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON KAPURTHALA KAPURTHALA	6868222	1396046	8264268

DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON, FEROZEPUR FEROZEPUR  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	28313160	2549424	30862584
01-DIRECTION	28313160	2549424	30862584
01-DRUG CONTROL	28313160	2549424	30862584
01-FOOD INSPECTORATE	28313160	2549424	30862584
01-HEALTH STATISTICS	28313160	2549424	30862584
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	28313160	2549424	30862584
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	28313160	2549424	30862584
01-PRIMARY HEALTH CENTRES	28313160	2549424	30862584
01-PUNJAB PUBLIC HEALTH LABORATORIES	28313160	2549424	30862584
01-RURAL DISPENSARIES	28313160	2549424	30862584
02-DISTRICT ADMINISTRATION	15777359	2353251	18130610
02-URBAN HOSPITALS AND DISPENSARIES	15777359	2353251	18130610
03-BALRI RAKSHAK YOJANA	66028	8000	74028
03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	66028	8000	74028
04-OTHER PREVENTIVE MEASURES	2117377	218750	2336127

	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	6307169	1095506	7402675
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	59787042	13470719	73257761
	30-POSTPARTUM PROGRAMME	401624	81272	482896
	33-BALRI RAKSHAK YOJANA	0	7500	7500
	69-OPERATIONALISATION OF MOHALLA CLINICS	32197115	4143135	36340250
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		144966874	23927557	168894431
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1950216	634508	2584724
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1950216	634508	2584724
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON, FEROZEPUR FEROZEPUR		146917090	24562065	171479155
DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	81230489	8196636	89427125
	01-EMPLOYEES STATE INSURANCE SCHEME	81230489	8196636	89427125
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	81230489	8196636	89427125
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	81230489	8196636	89427125
	01-PRIMARY HEALTH CENTRES	81230489	8196636	89427125
	01-SUBSIDIARY HEALTH CENTRES	81230489	8196636	89427125
	02-WELFARE OF INSURED PERSONS	282205	17136	299341
	04-OTHER PREVENTIVE MEASURES	782814	0	782814
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	23539	0	23539

	29-RURAL FAMILY WELFARE SERVICES	411225	0	411225
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	82730272	8213772	90944044
Major Head- 2211-FAMILY WELFARE				
	01-DIRECTION AND ADMINISTRATION	6296596	1862826	8159422
	01-RURAL FAMILY WELFARE SERVICES	6296596	1862826	8159422
	01-URBAN FAMILY WELFARE SERVICES	6296596	1862826	8159422
	02-REVAMPING OF ORGANISATION OF SERVICES	1286374	315753	1602127
	05-REVAMPING OF ORGANISATIONAL SERVICES	239822	147044	386866
	06-RURAL FAMILY WELFARE SERVICES	722604	0	722604
	07-URBAN FAMILY WELFARE SERVICES	534450	79202	613652
	08-REVAMPING OF ORGANISATIONAL SERVICES OF DELIVERY SYSTEM	441132	0	441132
	TOTAL FOR MH- 2211-FAMILY WELFARE	9520978	2404825	11925803
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	138751	0	138751
	98-COMPUTERIZATION IN THE STATE	9971	0	9971
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	148722	0	148722
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON, JALANDHAR JALANDHAR	92399972	10618597	103018569
DDO- ASSISTANT CONTROLLER (F&A), CIVIL SURGEON, MANSA MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	1217214	165568	1382782
	01-DRUG CONTROL	1217214	165568	1382782
	01-FOOD INSPECTORATE	1217214	165568	1382782
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1217214	165568	1382782



	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1217214	165568	1382782
	01-PRIMARY HEALTH CENTRES	1217214	165568	1382782
	01-SUBSIDIARY HEALTH CENTRES	1217214	165568	1382782
	02-DISTRICT ADMINISTRATION	15514287	3253709	18767996
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	848373	168280	1016653
	69-OPERATIONALISATION OF MOHALLA CLINICS	12207820	2729183	14937003
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	29787694	6316740	36104434
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2902500	174829	3077329
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2902500	174829	3077329
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), CIVIL SURGEON, MANSA MANSA	32690194	6491569	39181763
DDO- ASSISTANT CONTROLLER (F&A), ESI HOSPITAL, PHAGWARA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	26616203	5827343	32443546
	02-WELFARE OF INSURED PERSONS	0	24375	24375
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	26616203	5851718	32467921
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), ESI HOSPITAL, PHAGWARA KAPURTHALA	26616203	5851718	32467921
DDO- ASSISTANT CONTROLLER (F&A), FOR CIVIL SURGEON, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	77846664	5042715	82889379
	01-DIRECTION	77846664	5042715	82889379
	01-DRUG CONTROL	77846664	5042715	82889379
	01-FOOD INSPECTORATE	77846664	5042715	82889379
	01-HEALTH STATISTICS	77846664	5042715	82889379

	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	77846664	5042715	82889379
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	77846664	5042715	82889379
	01-PRIMARY HEALTH CENTRES	77846664	5042715	82889379
	01-PUNJAB PUBLIC HEALTH LABORATORIES	77846664	5042715	82889379
	01-SUBSIDIARY HEALTH CENTRES	77846664	5042715	82889379
	02-DISTRICT ADMINISTRATION	10542968	1386116	11929084
	04-OTHER PREVENTIVE MEASURES	3992220	801138	4793358
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	4119558	829064	4948622
	06-NATIONAL LEPROSY CONTROL PROGRAMME	1771898	152549	1924447
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	79710279	14426456	94136735
	29-RURAL FAMILY WELFARE SERVICES	480700	0	480700
	69-OPERATIONALISATION OF MOHALLA CLINICS	73899054	15869775	89768829
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	252363341	38507813	290871154
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13126	225599	238725
	04-LEGAL AID TO THE POOR	0	352	352
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	0	170000	170000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13126	395951	409077
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), FOR CIVIL SURGEON, LUDHIANA LUDHIANA	252376467	38903764	291280231

DDO- ASSISTANT CONTROLLER (FINANCE & ACCOUNTS) CIVIL SURGEON, HOSHIARPUR HOSHIARPUR

Major Head- 2211-FAMILY WELFARE

01-DIRECTION AND ADMINISTRATION	8525063	1949150	10474213
01-OTHER SERVICES AND SUPPLIES	8525063	1949150	10474213
01-TRAINING MULTI PURPOSE WORKER (F) SCHOOLS AT GURDASPUR, HOSHIARPUR, SANGRUR, NANGAL, BATHINDA AND MOGA	8525063	1949150	10474213
02-TRAINING OF MULTI PURPOSE WORKER (FEMALE) IN TRAINING SCHOOL AT GURDASPUR, SANGRUR, NANGAL, HOSHIARPUR, BATHINDA AND MOGA	450000	90000	540000

TOTAL FOR MH- 2211-FAMILY WELFARE

8975063 2039150 11014213

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	984402	0	984402
04-LEGAL AID TO THE POOR	157530	0	157530
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	100000	0	100000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

1251932 0 1251932

TOTAL FOR DDO- ASSISTANT CONTROLLER (FINANCE & ACCOUNTS) CIVIL SURGEON,  
HOSHIARPUR HOSHIARPUR

10226995 2039150 12266145

DDO- ASSISTANT CONTROLLER CIVIL SURGEON MUKTSAR MUKTSAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	500000	0	500000
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	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7667252	692149	8359401
	04-LEGAL AID TO THE POOR	902410	0	902410
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	390000	0	390000
	39-CREATION OF VICTIM COMPENSATION FUND	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9659662	692149	10351811
	TOTAL FOR DDO- ASSISTANT CONTROLLER CIVIL SURGEON MUKTSAR MUKTSAR	9659662	692149	10351811
DDO- ASSISTANT CONTROLLER CIVIL SURGOEN MOHALI MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1418007	0	1418007
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1418007	0	1418007
	TOTAL FOR DDO- ASSISTANT CONTROLLER CIVIL SURGOEN MOHALI MOHALI	1418007	0	1418007
DDO- ASSISTANT CONTROLLER DHS FAMILY WELFARE, CHANDIGARH CHANDIGARH				
Major Head- 2211-FAMILY WELFARE				
	01-DIRECTION AND ADMINISTRATION	21229732	4255944	25485676
	03-REVAMPING OF ORGANISATION OF SERVICE	1864344	345599	2209943
	08-REVAMPING OF ORGANISATIONAL SERVICES OF DELIVERY SYSTEM	834910	117192	952102
	TOTAL FOR MH- 2211-FAMILY WELFARE	23928986	4718735	28647721
	TOTAL FOR DDO- ASSISTANT CONTROLLER DHS FAMILY WELFARE, CHANDIGARH CHANDIGARH	23928986	4718735	28647721
DDO- ASSISTANT CONTROLLER ESI DISPENSARY NO.1, HSP HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	33352217	5616444	38968661

	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	33352217	5616444	38968661
	01-PRIMARY HEALTH CENTRES	33352217	5616444	38968661
	02-WELFARE OF INSURED PERSONS	35698	0	35698
	29-RURAL FAMILY WELFARE SERVICES	110542	0	110542
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	33498457	5616444	39114901
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	242136	0	242136
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	242136	0	242136
	TOTAL FOR DDO- ASSISTANT CONTROLLER ESI DISPENSARY NO.1, HSP HOSHIARPUR	33740593	5616444	39357037
DDO- ASSISTANT CONTROLLER FINANCE & ACCOUNTS CIVIL SURGEON, HOSHIARPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DRUG CONTROL	21151360	3823785	24975145
	01-FOOD INSPECTORATE	21151360	3823785	24975145
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	21151360	3823785	24975145
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	21151360	3823785	24975145
	01-PRIMARY HEALTH CENTRES	21151360	3823785	24975145
	01-TRAINING OF PARA HEALTH STAFF	21151360	3823785	24975145
	02-DISTRICT ADMINISTRATION	11087869	2510744	13598613
	04-OTHER PREVENTIVE MEASURES	934317	80780	1015097
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	4072259	798293	4870552
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	83535768	17948728	101484496
	30-POSTPARTUM PROGRAMME	7970	0	7970

	69-OPERATIONALISATION OF MOHALLA CLINICS	34501166	8350767	42851933
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		155290709	33513097	188803806
TOTAL FOR DDO- ASSISTANT CONTROLLER FINANCE & ACCOUNTS CIVIL SURGEON, HOSHIARPUR HOSHIARPUR		155290709	33513097	188803806
DDO- ASSISTANT CONTROLLER(F&A) O/O CIVIL SURGEON,NAWANSAHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	46677877	9534012	56211889
	01-DIRECTION	46677877	9534012	56211889
	01-DRUG CONTROL	46677877	9534012	56211889
	01-FOOD INSPECTORATE	46677877	9534012	56211889
	01-HEALTH STATISTICS	46677877	9534012	56211889
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	46677877	9534012	56211889
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	46677877	9534012	56211889
	01-PRIMARY HEALTH CENTRES	46677877	9534012	56211889
	02-DISTRICT ADMINISTRATION	12770779	3268179	16038958
	04-OTHER PREVENTIVE MEASURES	2093040	411284	2504324
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	2334968	450179	2785147
	06-NATIONAL LEPROSY CONTROL PROGRAMME	1271338	113852	1385190
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	18548405	3522453	22070858
	69-OPERATIONALISATION OF MOHALLA CLINICS	40784941	8194197	48979138
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		124481348	25494156	149975504
TOTAL FOR DDO- ASSISTANT CONTROLLER(F&A) O/O CIVIL SURGEON,NAWANSAHAR JALANDHAR		124481348	25494156	149975504

DDO- ASSISTANT CONTROLLER, (F&A) DIRECTOR HEALTH & FAMILY WELFARE CHANDIGARH CHANDIGARH  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-ASSISTANCE TO PUNJAB HEALTH SYSTEM CORPORATION	1821195691	1338569161	3159764852
01-ASSISTANCE TO PUNJAB RED CROSS SOCIETY	1821195691	1338569161	3159764852
01-COMMUNITY HEALTH CENTRES	1821195691	1338569161	3159764852
01-CREATION OF CANCER AND DRUG DE- ADDICTION TREATMENT INFRASTRUCTURE	1821195691	1338569161	3159764852
01-DIRECTION	1821195691	1338569161	3159764852
01-HEALTH STATISTICS	1821195691	1338569161	3159764852
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1821195691	1338569161	3159764852
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1821195691	1338569161	3159764852
01-PRIMARY HEALTH CENTRES	1821195691	1338569161	3159764852
01-SUBSIDIARY HEALTH CENTRES	1821195691	1338569161	3159764852
02-ASSISTANCE TO NATIONAL HEALTH MISSION	260818173	52156000	312974173
02-DISTRICT ADMINISTRATION	260818173	52156000	312974173
04-OTHER PREVENTIVE MEASURES	1872250	372592	2244842
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	3070244	997556	4067800
06-NATIONAL LEPROSY CONTROL PROGRAMME	1048290402	161021551	1209311953
06-NATIONAL RURAL HEALTH MISSION	1048290402	161021551	1209311953
06-PUNJAB STATE CANCER AND DRUG ADDICTION TREATMENT INFRASTRUCTURE	1048290402	161021551	1209311953

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	161258945	22652976	183911921
	12-SEED CORPUS FOR CANCER RELIEF FUND	12000000	12000000	24000000
	13-IMPLEMENTATION OF EMERGENCY MEDICAL RESPONSE SERVICES IN THE STATE	89333331	17866667	107199998
	24-ASSISTANCE TO PUNJAB HEALTH SYSTEM CORPORATION	442750000	442750000	885500000
	29-RURAL FAMILY WELFARE SERVICES	121127	0	121127
	30-POSTPARTUM PROGRAMME	79886	0	79886
	49-IMPLEMENTATION OF EMERGENCY MEDICAL RESPONSE SERVICES IN THE STATE	189833331	37966667	227799998
	56-NATIONAL RURAL HEALTH MISSION	1700000000	340000000	2040000000
	58-SEED CORPUS OF CANCER RELIEF FUND	25500000	25500000	51000000
	69-OPERATIONALISATION OF MOHALLA CLINICS	328716641	211294854	540011495
	98-COMPUTERIZATION IN THE STATE	374191	341724	715915
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6085214212	2663489748	8748703960
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5449662	2643911	8093573
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5449662	2643911	8093573
	TOTAL FOR DDO- ASSISTANT CONTROLLER, (F&A) DIRECTOR HEALTH & FAMILY WELFARE CHANDIGARH CHANDIGARH	6090663874	2666133659	8756797533
DDO- ASSISTANT DIRECTOR (HOMEOPATHY) JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				



	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	100000	0	100000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6638941	291815	6930756
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6738941	291815	7030756
	TOTAL FOR DDO- ASSISTANT DIRECTOR (HOMEOPATHY) JALANDHAR JALANDHAR	6738941	291815	7030756
DDO- ASSISTANT DIRECTOR (HOMEOPATHY) KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	32053	213931	245984
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	32053	213931	245984
	TOTAL FOR DDO- ASSISTANT DIRECTOR (HOMEOPATHY) KAPURTHALA KAPURTHALA	32053	213931	245984
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOEMOPATHY, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	159269	1916440	2075709
	04-LEGAL AID TO THE POOR	0	30779	30779
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	48000	0	48000
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	375764	375764
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	207269	2322983	2530252
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOEMOPATHY, SANGRUR SANGRUR	207269	2322983	2530252
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOMEOPATHY AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DRUG CONTROL	308934	120745	429679

	01-RURAL DISPENSARIES	308934	120745	429679
	01-SUBSIDIARY HEALTH CENTRES	308934	120745	429679
	02-URBAN HOSPITALS AND DISPENSARIES	1607780	226732	1834512
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1916714	347477	2264191
TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOMEOPATHY AMRITSAR		1916714	347477	2264191
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOMEOPATHY, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-PRIMARY HEALTH CENTRES	0	310820	310820
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		0	310820	310820
TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOMEOPATHY, LUDHIANA LUDHIANA		0	310820	310820
DDO- ASSISTANT DIRECTOR GURDASPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	45749095	83238	45832333
	01-DIRECTION	45749095	83238	45832333
	01-DRUG CONTROL	45749095	83238	45832333
	01-FOOD INSPECTORATE	45749095	83238	45832333
	01-HEALTH STATISTICS	45749095	83238	45832333
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	45749095	83238	45832333
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	45749095	83238	45832333
	01-PRIMARY HEALTH CENTRES	45749095	83238	45832333
	01-RURAL DISPENSARIES	45749095	83238	45832333
	01-SUBSIDIARY HEALTH CENTRES	45749095	83238	45832333
	02-DISTRICT ADMINISTRATION	4661582	24618	4686200
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	783533	0	783533
	04-OTHER PREVENTIVE MEASURES	2255907	0	2255907

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	12924465	300500	13224965
	29-RURAL FAMILY WELFARE SERVICES	1503552	0	1503552
	69-OPERATIONALISATION OF MOHALLA CLINICS	11759804	0	11759804
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	79637938	408356	80046294
	TOTAL FOR DDO- ASSISTANT DIRECTOR GURDASPUR GURDASPUR	79637938	408356	80046294
DDO- ASSISTANT DIRECTOR HOMEOPATHY (HO) CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	4850963	916643	5767606
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4850963	916643	5767606
	TOTAL FOR DDO- ASSISTANT DIRECTOR HOMEOPATHY (HO) CHANDIGARH CHANDIGARH	4850963	916643	5767606
DDO- ASSISTANT DIRECTOR HOMEOPATHY BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-RURAL DISPENSARIES	980525	196709	1177234
	02-URBAN HOSPITALS AND DISPENSARIES	1455864	214528	1670392
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2436389	411237	2847626
	TOTAL FOR DDO- ASSISTANT DIRECTOR HOMEOPATHY BHATINDA	2436389	411237	2847626
DDO- ASSISTANT DIRECTOR HOMEOPATHY PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	03-ASSISTANCE TO GURU RAVIDAS AYURVED UNIVERSITY	12500000	0	12500000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	12500000	0	12500000
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	101377	0	101377
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	301377	0	301377
	TOTAL FOR DDO- ASSISTANT DIRECTOR HOMEOPATHY PATIALA	12801377	0	12801377
DDO- ASSISTANT DIRECTOR HOMEOPATHY, FEROZEPUR FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	02-URBAN HOSPITALS AND DISPENSARIES	1238360	279838	1518198
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1238360	279838	1518198
	TOTAL FOR DDO- ASSISTANT DIRECTOR HOMEOPATHY, FEROZEPUR FEROZEPUR	1238360	279838	1518198
DDO- ASSISTANT DIRECTOR MATERNITY & CHILD WELFARE SERVICES CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	02-DISTRICT ADMINISTRATION	1832405	366481	2198886
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1832405	366481	2198886
	TOTAL FOR DDO- ASSISTANT DIRECTOR MATERNITY & CHILD WELFARE SERVICES CHANDIGARH CHANDIGARH	1832405	366481	2198886
DDO- ASSISTANT DIRECTOR ROPAR ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	25016530	2456702	27473232
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	25016530	2456702	27473232
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	25016530	2456702	27473232
	01-PRIMARY HEALTH CENTRES	25016530	2456702	27473232
	01-SUBSIDIARY HEALTH CENTRES	25016530	2456702	27473232
	04-OTHER PREVENTIVE MEASURES	749380	149876	899256
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	11729236	189092	11918328
	29-RURAL FAMILY WELFARE SERVICES	374690	0	374690

	69-OPERATIONALISATION OF MOHALLA CLINICS	163881	0	163881
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		38033717	2795670	40829387
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	163411	155390	318801
	04-LEGAL AID TO THE POOR	31300	0	31300
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	108000	108000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		194711	263390	458101
TOTAL FOR DDO- ASSISTANT DIRECTOR ROPAR ROPAR		38228428	3059060	41287488
DDO- ASSISTANT DIRECTOR, HEALTH EDUCATION , PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	702538	217421	919959
	04-OTHER PREVENTIVE MEASURES	1600053	331611	1931664
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2302591	549032	2851623
TOTAL FOR DDO- ASSISTANT DIRECTOR, HEALTH EDUCATION , PUNJAB CHANDIGARH CHANDIGARH		2302591	549032	2851623
DDO- ASSISTANT DIRECTOR, HEMEOPATHY ASSISTANT DIRECTOR, HEMEOPATHY, HOSHIARPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1190860	170736	1361596
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1190860	170736	1361596
	01-PRIMARY HEALTH CENTRES	1190860	170736	1361596
	01-RURAL DISPENSARIES	1190860	170736	1361596
	02-URBAN HOSPITALS AND DISPENSARIES	672394	155587	827981

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	189677	0	189677
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2052931	326323	2379254
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-SPECIAL HOME JALLANDHAR	0	24013	24013
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	24013	24013
TOTAL FOR DDO- ASSISTANT DIRECTOR, HEMEOPATHY ASSISTANT DIRECTOR, HEMEOPATHY, HOSHIARPUR HOSHIARPUR		2052931	350336	2403267
DDO- ASSISTANT DIRECTOR,HOMEOPATHY HOMEOPATHY, FARIDKOT FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-RURAL DISPENSARIES	388092	79756	467848
	02-URBAN HOSPITALS AND DISPENSARIES	1035284	177531	1212815
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1423376	257287	1680663
TOTAL FOR DDO- ASSISTANT DIRECTOR,HOMEOPATHY HOMEOPATHY, FARIDKOT FARIDKOT		1423376	257287	1680663
DDO- ASSISTANT DIRECTOR/SENIOR MEDICAL OFFICER MOGA MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	35096129	663730	35759859
	01-DIRECTION	35096129	663730	35759859
	01-HEALTH STATISTICS	35096129	663730	35759859
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	35096129	663730	35759859
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	35096129	663730	35759859
	01-PRIMARY HEALTH CENTRES	35096129	663730	35759859
	01-SUBSIDIARY HEALTH CENTRES	35096129	663730	35759859
	01-TRAINING OF PARA HEALTH STAFF	35096129	663730	35759859
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	51980053	840638	52820691
	30-POSTPARTUM PROGRAMME	3600396	44660	3645056

	69-OPERATIONALISATION OF MOHALLA CLINICS	44826	14418	59244
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		90721404	1563446	92284850
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	200000	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3951295	597379	4548674
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4151295	797379	4948674
TOTAL FOR DDO- ASSISTANT DIRECTOR/SENIOR MEDICAL OFFICER MOGA MOGA		94872699	2360825	97233524
DDO- ASSTT. CIVIL SURGEON CIVIL HOSPITAL, MUKATSAR MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	2570223	560551	3130774
	01-DIRECTION	2570223	560551	3130774
	01-DRUG CONTROL	2570223	560551	3130774
	01-FOOD INSPECTORATE	2570223	560551	3130774
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	2570223	560551	3130774
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	2570223	560551	3130774
	01-PRIMARY HEALTH CENTRES	2570223	560551	3130774
	02-DISTRICT ADMINISTRATION	19049983	3417657	22467640
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	3469	1947	5416
	69-OPERATIONALISATION OF MOHALLA CLINICS	9674521	2153311	11827832
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		31298196	6133466	37431662
TOTAL FOR DDO- ASSTT. CIVIL SURGEON CIVIL HOSPITAL, MUKATSAR MUKATSAR		31298196	6133466	37431662

DDO- ASSTT. CONTROLLER (F& A) FOR MEDICAL SUPERINTENDENT ESI HOSPITAL, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE			
	SCHEME	5924010	1284074	7208084
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		5924010	1284074	7208084
TOTAL FOR DDO- ASSTT. CONTROLLER (F& A) FOR MEDICAL SUPERINTENDENT ESI HOSPITAL, LUDHIANA LUDHIANA		5924010	1284074	7208084
DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON CIVIL SURGEON, FARIDKOT FARIDKOT				
Major Head- 2211-FAMILY WELFARE				
	01-DIRECTION AND ADMINISTRATION	8501396	1655604	10157000
TOTAL FOR MH- 2211-FAMILY WELFARE		8501396	1655604	10157000
TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON CIVIL SURGEON, FARIDKOT FARIDKOT		8501396	1655604	10157000
DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON CIVIL SURGEON, SANGRUR SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	17946856	3505890	21452746
	01-DIRECTION	17946856	3505890	21452746
	01-DRUG CONTROL	17946856	3505890	21452746
	01-EMPLOYEES STATE INSURANCE			
	SCHEME	17946856	3505890	21452746
	01-FOOD INSPECTORATE	17946856	3505890	21452746
	01-HEALTH STATISTICS	17946856	3505890	21452746
	01-NATIONAL MALARIA ERADICATION			
	PROGRAMME (RURAL) (50-50)	17946856	3505890	21452746
	01-TRAINING OF PARA HEALTH STAFF	17946856	3505890	21452746
	02-DISTRICT ADMINISTRATION	12840098	2202065	15042163
	02-WELFARE OF INSURED PERSONS	12840098	2202065	15042163
	04-OTHER PREVENTIVE MEASURES	2138729	401816	2540545
	05-NATIONAL TUBERCULOSIS CONTROL			
	PROGRAMME	5677950	887986	6565936



		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	87228711	14991709	102220420
		30-POSTPARTUM PROGRAMME	1923090	332776	2255866
		33-BALRI RAKSHAK YOJANA	0	7500	7500
		69-OPERATIONALISATION OF MOHALLA CLINICS	28995790	6811981	35807771
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		156751224	29141723	185892947
Major Head- 2211-FAMILY WELFARE					
		01-DIRECTION AND ADMINISTRATION	13921313	2749395	16670708
		01-OTHER SERVICES AND SUPPLIES	13921313	2749395	16670708
		01-RURAL FAMILY WELFARE SERVICES	13921313	2749395	16670708
		01-TRAINING MULTI PURPOSE WORKER (F) SCHOOLS AT GURDASPUR, HOSHIARPUR, SANGRUR, NANGAL, BATHINDA AND MOGA	13921313	2749395	16670708
		02-TRAINING OF MULTI PURPOSE WORKER (FEMALE) IN TRAINING SCHOOL AT GURDASPUR, SANGRUR, NANGAL, HOSHIARPUR, BATHINDA AND MOGA	479760	89232	568992
	TOTAL FOR MH- 2211-FAMILY WELFARE		14401073	2838627	17239700
	TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON CIVIL SURGEON, SANGRUR SANGRUR		171152297	31980350	203132647
DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON FATEHGARH SAHIB FATEHGARH SAHIB					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1990282	0	1990282
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1990282	0	1990282
	TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON FATEHGARH SAHIB FATEHGARH SAHIB		1990282	0	1990282

DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON O/O CIVIL SURGEON, PATIALA PATIALA				
Major Head- 2211-FAMILY WELFARE				
	01-DIRECTION AND ADMINISTRATION	7614993	1287978	8902971
	02-REVAMPING OF ORGANISATION OF SERVICES	12578771	2624432	15203203
	05-REVAMPING OF ORGANISATIONAL SERVICES	1455470	0	1455470
	08-REVAMPING OF ORGANISATIONAL SERVICES OF DELIVERY SYSTEM	738623	329296	1067919
TOTAL FOR MH- 2211-FAMILY WELFARE		22387857	4241706	26629563
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	04-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT DENTAL COLLEGE AND HOSPITAL, AMRITSAR AND PATIALA	2017118	356832	2373950
	24-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT DENTAL COLLEGE AND HOSPITAL, AMRITSAR AND PATIALA	4286374	758268	5044642
TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		6303492	1115100	7418592
TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON O/O CIVIL SURGEON, PATIALA PATIALA		28691349	5356806	34048155
DDO- ASSTT. CONTROLLER (F&A) STATE HEALTH & FAMILY WELFARE INSTITUTION, PUNJAB, KHARAR ROPAR				
Major Head- 2211-FAMILY WELFARE				
	01-DIRECTION AND ADMINISTRATION	1505214	0	1505214
	01-OTHER SERVICES AND SUPPLIES	1505214	0	1505214
TOTAL FOR MH- 2211-FAMILY WELFARE		1505214	0	1505214
TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) STATE HEALTH & FAMILY WELFARE INSTITUTION, PUNJAB, KHARAR ROPAR		1505214	0	1505214
DDO- ASSTT. CONTROLLER(F&A) CIVIL SURGEON CIVIL SURGEON ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	8367232	3847106	12214338

	01-DRUG CONTROL	8367232	3847106	12214338
	01-FOOD INSPECTORATE	8367232	3847106	12214338
	01-HEALTH STATISTICS	8367232	3847106	12214338
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	8367232	3847106	12214338
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	8367232	3847106	12214338
	01-PRIMARY HEALTH CENTRES	8367232	3847106	12214338
	01-SUBSIDIARY HEALTH CENTRES	8367232	3847106	12214338
	01-TRAINING OF PARA HEALTH STAFF	8367232	3847106	12214338
	02-DISTRICT ADMINISTRATION	10131641	1724871	11856512
	04-OTHER PREVENTIVE MEASURES	1948604	346516	2295120
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	5696892	1218590	6915482
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	55244165	17297084	72541249
	29-RURAL FAMILY WELFARE SERVICES	0	74938	74938
	69-OPERATIONALISATION OF MOHALLA CLINICS	12001435	2522790	14524225
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	93389969	27031895	120421864
Major Head- 2211-FAMILY WELFARE				
	01-DIRECTION AND ADMINISTRATION	5537422	1216044	6753466
	01-OTHER SERVICES AND SUPPLIES	5537422	1216044	6753466
	TOTAL FOR MH- 2211-FAMILY WELFARE	5537422	1216044	6753466
	TOTAL FOR DDO- ASSTT. CONTROLLER(F&A) CIVIL SURGEON CIVIL SURGEON ROPAR	98927391	28247939	127175330
DDO- BACTERIOLOGIST BACTERIOLOGIST TO GOVERNMENT PUNJAB AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-PUNJAB PUBLIC HEALTH LABORATORIES	1189150	238874	1428024
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1189150	238874	1428024

TOTAL FOR DDO- BACTERIOLOGIST BACTERIOLOGIST TO GOVERNMENT PUNJAB AMRITSAR	1189150	238874	1428024
DDO- BACTERIOLOGIST INCHARGE STATE PUBLIC HEALTH LABORATORY, KHARAR MOHALI			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	228072	39089	267161
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	228072	39089	267161
TOTAL FOR DDO- BACTERIOLOGIST INCHARGE STATE PUBLIC HEALTH LABORATORY, KHARAR MOHALI	228072	39089	267161
DDO- CHEMICAL EXAMINER CHEMICAL EXAMINER, PUNJAB GOVERNMENT KHARAR			
Major Head- 2055-POLICE			
01-CRIMINAL INVESTIGATION DEPARTMENT	651982133	0	651982133
01-DIRECTION AND ADMINISTRATION	651982133	0	651982133
01-FORENSIC SCIENCE	651982133	0	651982133
02-AGENCY POLICE	2381991	0	2381991
03-CHEMICAL LABORATORY	18541008	0	18541008
07-SPECIAL TASK FORCE	9161987	0	9161987
98-COMPUTERIZATION IN THE STATE	633195	0	633195
TOTAL FOR MH- 2055-POLICE	682700314	0	682700314
TOTAL FOR DDO- CHEMICAL EXAMINER CHEMICAL EXAMINER, PUNJAB GOVERNMENT KHARAR	682700314	0	682700314
DDO- CHIEF MEDICAL OFFICER PRIMARY HEALTH CENTER, RAJOKE KHEMKARAN			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-DRUG CONTROL	894920	1920	896840
01-PRIMARY HEALTH CENTRES	894920	1920	896840
04-OTHER PREVENTIVE MEASURES	504232	0	504232
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1399152	1920	1401072
TOTAL FOR DDO- CHIEF MEDICAL OFFICER PRIMARY HEALTH CENTER, RAJOKE KHEMKARAN	1399152	1920	1401072
DDO- CIVIL HOSPITAL BANDLA JALANDHAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			

	01-COMMUNITY HEALTH CENTRES	10660312	2117915	12778227
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	10660312	2117915	12778227
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		10660312	2117915	12778227
TOTAL FOR DDO- CIVIL HOSPITAL BANDLA JALANDHAR		10660312	2117915	12778227
DDO- CIVIL SURGEON CIVIL SURGEON AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	35107961	7053092	42161053
	01-DRUG CONTROL	35107961	7053092	42161053
	01-FOOD INSPECTORATE	35107961	7053092	42161053
	01-HEALTH STATISTICS	35107961	7053092	42161053
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	35107961	7053092	42161053
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	35107961	7053092	42161053
	01-PRIMARY HEALTH CENTRES	35107961	7053092	42161053
	01-SUBSIDIARY HEALTH CENTRES	35107961	7053092	42161053
	02-DISTRICT ADMINISTRATION	6117807	2127871	8245678
	03-BALRI RAKSHAK YOJANA	0	35000	35000
	04-OTHER PREVENTIVE MEASURES	6150369	1170621	7320990
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	624540	127218	751758
	06-NATIONAL LEPROSY CONTROL PROGRAMME	1562540	312408	1874948
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	149899084	16419658	166318742
	29-RURAL FAMILY WELFARE SERVICES	379118	0	379118
	33-BALRI RAKSHAK YOJANA	0	20000	20000
	69-OPERATIONALISATION OF MOHALLA CLINICS	45117799	14536282	59654081

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	244959218	41802150	286761368
Major Head- 2211-FAMILY WELFARE				
	01-DIRECTION AND ADMINISTRATION	11815839	2307405	14123244
	01-URBAN FAMILY WELFARE SERVICES	11815839	2307405	14123244
	02-REVAMPING OF ORGANISATION OF SERVICES	2952840	531623	3484463
	05-REVAMPING OF ORGANISATIONAL SERVICES	907884	0	907884
	07-URBAN FAMILY WELFARE SERVICES	2177812	512786	2690598
	08-REVAMPING OF ORGANISATIONAL SERVICES OF DELIVERY SYSTEM	324406	289268	613674
	TOTAL FOR MH- 2211-FAMILY WELFARE	18178781	3641082	21819863
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON AMRITSAR	263137999	45443232	308581231
DDO- CIVIL SURGEON CIVIL SURGEON MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30886	782340	813226
	04-LEGAL AID TO THE POOR	20063	10900	30963
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	1604983	1604983
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	392100	392100
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	147978	147978
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50949	2938301	2989250
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON MOGA	50949	2938301	2989250
DDO- CIVIL SURGEON CIVIL SURGEON, BHATINDA BHATINDA				

Major Head- 2211-FAMILY WELFARE				
	01-DIRECTION AND ADMINISTRATION	9709078	1879387	11588465
	01-TRAINING MULTI PURPOSE WORKER (F) SCHOOLS AT GURDASPUR, HOSHIARPUR, SANGRUR, NANGAL, BATHINDA AND MOGA	9709078	1879387	11588465
	02-REVAMPING OF ORGANISATION OF SERVICES	2206112	247016	2453128
	05-REVAMPING OF ORGANISATIONAL SERVICES	175776	0	175776
	08-REVAMPING OF ORGANISATIONAL SERVICES OF DELIVERY SYSTEM	243354	81888	325242
	TOTAL FOR MH- 2211-FAMILY WELFARE	12334320	2208291	14542611
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6899366	1165054	8064420
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7099366	1165054	8264420
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON, BHATINDA BHATINDA	19433686	3373345	22807031
DDO- CIVIL SURGEON CIVIL SURGEON, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5138564	1140565	6279129
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5138564	1140565	6279129
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON, FARIDKOT FARIDKOT	5138564	1140565	6279129
DDO- CIVIL SURGEON CIVIL SURGEON, HOSHIARPUR HOSHIARPUR				

Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	37248	0	37248
TOTAL FOR MH- 2211-FAMILY WELFARE		37248	0	37248
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON, HOSHIARPUR HOSHIARPUR		37248	0	37248
DDO- CIVIL SURGEON CIVIL SURGEON, ROPAR ROPAR				
Major Head- 2211-FAMILY WELFARE				
	01-DIRECTION AND ADMINISTRATION	0	73877	73877
TOTAL FOR MH- 2211-FAMILY WELFARE		0	73877	73877
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2996363	0	2996363
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3196363	0	3196363
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON, ROPAR ROPAR		3196363	73877	3270240
DDO- CIVIL SURGEON FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	13217176	2128904	15346080
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	13217176	2128904	15346080
	01-PRIMARY HEALTH CENTRES	13217176	2128904	15346080
	01-SUBSIDIARY HEALTH CENTRES	13217176	2128904	15346080
	04-OTHER PREVENTIVE MEASURES	359763	162579	522342
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	41998359	7194164	49192523
	30-POSTPARTUM PROGRAMME	1381250	407100	1788350
	69-OPERATIONALISATION OF MOHALLA CLINICS	73441	30081	103522



	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	57029989	9922828	66952817
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- CIVIL SURGEON FATEHGARH SAHIB FATEHGARH SAHIB	57229989	9922828	67152817
DDO- CIVIL SURGEON FEROZEPUR FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
	01-DIRECTION AND ADMINISTRATION	7551699	1515679	9067378
	01-OTHER SERVICES AND SUPPLIES	7551699	1515679	9067378
	01-RURAL FAMILY WELFARE SERVICES	7551699	1515679	9067378
	TOTAL FOR MH- 2211-FAMILY WELFARE	7551699	1515679	9067378
	TOTAL FOR DDO- CIVIL SURGEON FEROZEPUR FEROZEPUR	7551699	1515679	9067378
DDO- CIVIL SURGEON GURDASPUR GURDASPUR				
Major Head- 2211-FAMILY WELFARE				
	01-DIRECTION AND ADMINISTRATION	12312410	2125302	14437712
	01-OTHER SERVICES AND SUPPLIES	12312410	2125302	14437712
	01-TRAINING MULTI PURPOSE WORKER (F) SCHOOLS AT GURDASPUR, HOSHIARPUR, SANGRUR, NANGAL, BATHINDA AND MOGA	12312410	2125302	14437712
	02-TRAINING OF MULTI PURPOSE WORKER (FEMALE) IN TRAINING SCHOOL AT GURDASPUR, SANGRUR, NANGAL, HOSHIARPUR, BATHINDA AND MOGA	579700	115940	695640
	TOTAL FOR MH- 2211-FAMILY WELFARE	12892110	2241242	15133352
	TOTAL FOR DDO- CIVIL SURGEON GURDASPUR GURDASPUR	12892110	2241242	15133352
DDO- CIVIL SURGEON JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-PRIMARY HEALTH CENTRES	0	108417	108417
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	0	108417	108417
Major Head- 2211-FAMILY WELFARE				
	01-DIRECTION AND ADMINISTRATION	11791	0	11791
	02-REVAMPING OF ORGANISATION OF SERVICES	7164	0	7164
	TOTAL FOR MH- 2211-FAMILY WELFARE	18955	0	18955
	TOTAL FOR DDO- CIVIL SURGEON JALANDHAR JALANDHAR	18955	108417	127372
DDO- CIVIL SURGEON NAWANSHAHAR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	998367	16800	1015167
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	998367	16800	1015167
	TOTAL FOR DDO- CIVIL SURGEON NAWANSHAHAR NAWANSHAHAR	998367	16800	1015167
DDO- DEPUTY CONTROLLER, (F&A), DIRECTORATE OF HEALTH SERVICES (SI) CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	23566172	4635594	28201766
	02-WELFARE OF INSURED PERSONS	429873808	12863078	442736886
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	453439980	17498672	470938652
	TOTAL FOR DDO- DEPUTY CONTROLLER, (F&A), DIRECTORATE OF HEALTH SERVICES (SI) CHANDIGARH CHANDIGARH	453439980	17498672	470938652
DDO- DEPUTY DIRECTOR AYURVEDIC DEPERTMENT(HO) CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	10607545	2108305	12715850
	05-YOGA UNIT	559263	111303	670566
	43-GRANTS-IN-AID TO STATE HEALTH SOCIETY AYUSH	10243406	0	10243406
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	21410214	2219608	23629822

TOTAL FOR DDO- DEPUTY DIRECTOR AYURVEDIC DEPERTMENT(HO) CHANDIGARH CHANDIGARH		21410214	2219608	23629822
DDO- DEPUTY DIRECTOR MALARIA, PUNJAB CHANDIGARH CHANDIGARH Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	13628199	2441808	16070007
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		13628199	2441808	16070007
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	696690	0	696690
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		696690	0	696690
TOTAL FOR DDO- DEPUTY DIRECTOR MALARIA, PUNJAB CHANDIGARH CHANDIGARH		14324889	2441808	16766697
DDO- DEPUTY MEDICAL COMM. H.S.C. MATA KAUSHALAYA HOSPITAL, PATIALA PATIALA Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-HEALTH STATISTICS	474312	97080	571392
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	110455388	18373731	128829119
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		110929700	18470811	129400511
TOTAL FOR DDO- DEPUTY MEDICAL COMM. H.S.C. MATA KAUSHALAYA HOSPITAL, PATIALA PATIALA		110929700	18470811	129400511
DDO- DIRECTOR, RESEARCH & MEDICAL EDUCTION SECTOR 69, S.A.S NAGAR MOHALI Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-ASSISTANCE TO COUNCIL OF HOMOEOPATHIC SYSTEM OF MEDICINE PUNJAB	15454432	1392004	16846436
	01-DRUG CONTROL	15454432	1392004	16846436
	01-FOOD INSPECTORATE	15454432	1392004	16846436
	01-PUNJAB PUBLIC HEALTH LABORATORIES	15454432	1392004	16846436

	01-RURAL DISPENSARIES	15454432	1392004	16846436
	01-TRAINING OF PARA HEALTH STAFF	15454432	1392004	16846436
	02-ASSISTANCE TO GURU RAVIDAS AYURVED UNIVERSITY PUNJAB( CM DI YOGSHALA PROJECT)	3388774	30520591	33909365
	02-URBAN HOSPITALS AND DISPENSARIES	3388774	30520591	33909365
	03-DIRECTION (DIRECTORATE RESEARCH AND MEDICAL EDUCATION.)	12036553	1383483	13420036
	04-STATE FOOD AND DRUG TESTING LABORATARIES	4136352	1447941	5584293
	34-PUNJAB INSTITUTE OF LIVER AND BILIARY SCIENCES	7162279	0	7162279
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	42178390	34744019	76922409
	TOTAL FOR DDO- DIRECTOR, RESEARCH & MEDICAL EDUCTION SECTOR 69, S.A.S NAGAR MOHALI	42178390	34744019	76922409
DDO- DISTRICT ARUYVEDIC& UNANI OFFICER BHATINDA BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	14315944	2860988	17176932
	01-RURAL DISPENSARIES	14315944	2860988	17176932
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	7292485	1412840	8705325
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	21608429	4273828	25882257
	TOTAL FOR DDO- DISTRICT ARUYVEDIC& UNANI OFFICER BHATINDA BHATINDA	21608429	4273828	25882257
DDO- DISTRICT AYURVEDIC & UNANI OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	8621429	1488092	10109521
	01-RURAL DISPENSARIES	8621429	1488092	10109521
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	3904570	771222	4675792

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	12525999	2259314	14785313
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER FATEHGARH SAHIB FATEHGARH	12525999	2259314	14785313
DDO- DISTRICT AYURVEDIC & UNANI OFFICER BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	448914	448914
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	448914	448914
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER BHATINDA BHATINDA	0	448914	448914
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER BARNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	7679291	1458238	9137529
	01-RURAL DISPENSARIES	7679291	1458238	9137529
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	937838	307201	1245039
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8617129	1765439	10382568
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	31401	0	31401
	04-STATE SOCIAL ASSISTANCE PROGRAMME	46917000	0	46917000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	46948401	0	46948401
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER BARNALA	55565530	1765439	57330969
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	7593257	2384371	9977628
	01-DIRECTION	7593257	2384371	9977628
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	7593257	2384371	9977628

	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	7593257	2384371	9977628
	01-PRIMARY HEALTH CENTRES	7593257	2384371	9977628
	01-RURAL DISPENSARIES	7593257	2384371	9977628
	01-SUBSIDIARY HEALTH CENTRES	7593257	2384371	9977628
	01-TRAINING OF PARA HEALTH STAFF	7593257	2384371	9977628
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	404656	12992	417648
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	368569	4978618	5347187
	30-POSTPARTUM PROGRAMME	0	25600	25600
	69-OPERATIONALISATION OF MOHALLA CLINICS	0	4358	4358
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8366482	7405939	15772421
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER MOGA	8366482	7405939	15772421
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	72990	81112	154102
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	272990	81112	354102
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, FARIDKOT FARIDKOT	272990	81112	354102
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	280449	28239	308688
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		280449	28239	308688
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, JALANDHAR JALANDHAR		280449	28239	308688
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	19842044	3466361	23308405
	01-RURAL DISPENSARIES	19842044	3466361	23308405
	02-AYURVEDIC HOSPITALS (RURAL)	25000	0	25000
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	16886078	3186657	20072735
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		36753122	6653018	43406140
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	52463	0	52463
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		52463	0	52463
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, LUDHIANA LUDHIANA		36805585	6653018	43458603
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, MANSA MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	9002413	1519015	10521428
	01-RURAL DISPENSARIES	9002413	1519015	10521428
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	664476	119380	783856
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		9666889	1638395	11305284
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	574653	128164	702817
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		574653	128164	702817
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, MANSA MANSA		10241542	1766559	12008101
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	187642	0	187642
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		187642	0	187642
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, SANGRUR SANGRUR		187642	0	187642
DDO- DISTRICT AYURVEDIC & UNANI OFFICER FARIDKOT FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	5668532	1064327	6732859
	01-RURAL DISPENSARIES	5668532	1064327	6732859
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	3185829	635600	3821429
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		8854361	1699927	10554288
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER FARIDKOT FARIDKOT		8854361	1699927	10554288
DDO- DISTRICT AYURVEDIC & UNANI OFFICER JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	16032036	3589490	19621526
	01-DIRECTION	16032036	3589490	19621526
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	16032036	3589490	19621526
	01-PRIMARY HEALTH CENTRES	16032036	3589490	19621526
	01-RURAL DISPENSARIES	16032036	3589490	19621526



	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	10988167	2161627	13149794
	29-RURAL FAMILY WELFARE SERVICES	0	57856	57856
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		27020203	5808973	32829176
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER JALANDHAR JALANDHAR		27020203	5808973	32829176
DDO- DISTRICT AYURVEDIC & UNANI OFFICER PATIALA PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1940305	272334	2212639
	01-PENSION AND OTHER RETIREMENT BENEFITS	1940305	272334	2212639
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1940305	272334	2212639
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	18540060	3477107	22017167
	01-RURAL DISPENSARIES	18540060	3477107	22017167
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	9983718	2032155	12015873
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		28523778	5509262	34033040
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER PATIALA PATIALA		30464083	5781596	36245679
DDO- DISTRICT AYURVEDIC & UNANI OFFICER ROPAR ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	16204679	3844404	20049083
	01-DIRECTION	16204679	3844404	20049083
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	16204679	3844404	20049083
	01-RURAL DISPENSARIES	16204679	3844404	20049083
	01-SUBSIDIARY HEALTH CENTRES	16204679	3844404	20049083
	03-BALRI RAKSHAK YOJANA	2258770	466696	2725466
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	2258770	466696	2725466

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	1936692	1936692
	33-BALRI RAKSHAK YOJANA	0	15000	15000
	69-OPERATIONALISATION OF MOHALLA CLINICS	0	966	966
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	18463449	6263758	24727207
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	144928	26038	170966
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	144928	26038	170966
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER ROPAR ROPAR	18608377	6289796	24898173
DDO- DISTRICT AYURVEDIC & UNANI OFFOCER KAPURTHALA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	12428857	2147668	14576525
	01-RURAL DISPENSARIES	12428857	2147668	14576525
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	4284544	901092	5185636
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	16713401	3048760	19762161
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFOCER KAPURTHALA KAPURTHALA	16713401	3048760	19762161
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER MUKTSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	7593523	1456829	9050352
	01-RURAL DISPENSARIES	7593523	1456829	9050352
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	2683594	523112	3206706
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	10277117	1979941	12257058
	TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER MUKTSAR	10277117	1979941	12257058
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	100453	0	100453
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		100453	0	100453
TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		100453	0	100453
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	9041178	1636408	10677586
	01-RURAL DISPENSARIES	9041178	1636408	10677586
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	2465980	454639	2920619
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		11507158	2091047	13598205
TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FEROZEPUR FEROZEPUR		11558361	2091047	13649408
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	51203	0	51203
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		51203	0	51203
TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FEROZEPUR FEROZEPUR		11558361	2091047	13649408
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER GURDASPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	24205047	4144504	28349551
	01-RURAL DISPENSARIES	24205047	4144504	28349551
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	3015713	596761	3612474
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		27220760	4741265	31962025
TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER GURDASPUR GURDASPUR		27220760	4741265	31962025

DDO- DISTRICT AYURVEDIC AND UNANI OFFICER HOSHIARPUR HOSHIARPUR  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	18921556	3809641	22731197
01-DIRECTION	18921556	3809641	22731197
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	18921556	3809641	22731197
01-PRIMARY HEALTH CENTRES	18921556	3809641	22731197
01-RURAL DISPENSARIES	18921556	3809641	22731197
02-AYURVEDIC HOSPITALS (RURAL)	1917760	381158	2298918
03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	3978614	764419	4743033
04-OTHER PREVENTIVE MEASURES	171576	0	171576

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	24989506	4955218	29944724
TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER HOSHIARPUR HOSHIARPUR	24989506	4955218	29944724

DDO- DISTRICT AYURVEDIC OFFICER DISTRICT AYURVEDIC OFFICER, SANGRUR SANGRUR  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-DIRECTION	15658908	2950971	18609879
01-EMPLOYEES STATE INSURANCE SCHEME	15658908	2950971	18609879
01-RURAL DISPENSARIES	15658908	2950971	18609879
02-DISTRICT ADMINISTRATION	0	99294	99294
02-WELFARE OF INSURED PERSONS	0	99294	99294
03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	3170949	599834	3770783
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	1466174	1466174

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	18829857	5116273	23946130
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Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18032	0	18032
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18032	0	18032
	TOTAL FOR DDO- DISTRICT AYURVEDIC OFFICER DISTRICT AYURVEDIC OFFICER, SANGRUR SANGRUR	18847889	5116273	23964162
DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	808680	0	808680
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	808680	0	808680
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	17345406	3399013	20744419
	01-RURAL DISPENSARIES	17345406	3399013	20744419
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	6430768	1204082	7634850
	04-STATE FOOD AND DRUG TESTING LABORATORIES	0	1582	1582
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	23776174	4604677	28380851
	TOTAL FOR DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE MOHALI	24584854	4604677	29189531
DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE NAWANSHEHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	11633973	2222948	13856921
	01-RURAL DISPENSARIES	11633973	2222948	13856921
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	11633973	2222948	13856921
	TOTAL FOR DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE NAWANSHEHAR	11633973	2222948	13856921
DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE TARAN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	7393339	1306945	8700284

	01-RURAL DISPENSARIES	7393339	1306945	8700284
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		7393339	1306945	8700284
TOTAL FOR DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE TARAN TARAN		7393339	1306945	8700284
DDO- DISTRICT FAMILY WELFARE OFFICER FOR CIVIL SURGEON BHATINDA BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	0	289570	289570
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	197290	197290
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		0	486860	486860
TOTAL FOR DDO- DISTRICT FAMILY WELFARE OFFICER FOR CIVIL SURGEON BHATINDA BHATINDA		0	486860	486860
DDO- DISTRICT FAMILY WELFARE OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2390204	0	2390204
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2590204	0	2590204
TOTAL FOR DDO- DISTRICT FAMILY WELFARE OFFICER KAPURTHALA KAPURTHALA		2590204	0	2590204
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER BARNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-RURAL DISPENSARIES	360639	71288	431927
	02-URBAN HOSPITALS AND DISPENSARIES	362898	72244	435142
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		723537	143532	867069
TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER BARNALA		723537	143532	867069
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER FATEHGARH SAHIB				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	02-URBAN HOSPITALS AND DISPENSARIES	685310	134054	819364
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		685310	134054	819364
TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER FATEHGARH SAHIB		685310	134054	819364
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	02-URBAN HOSPITALS AND DISPENSARIES	695380	139006	834386
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		695380	139006	834386
TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MANSA		695380	139006	834386
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	22031	96842	118873
	01-SUBSIDIARY HEALTH CENTRES	22031	96842	118873
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	39011	39011
	69-OPERATIONALISATION OF MOHALLA CLINICS	0	8750	8750
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		22031	144603	166634
TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MOGA		22031	144603	166634
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MUKTSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-RURAL DISPENSARIES	1477332	298490	1775822
	02-URBAN HOSPITALS AND DISPENSARIES	318734	64308	383042
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1796066	362798	2158864
TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MUKTSAR		1796066	362798	2158864

DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER TARN TARAN

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-RURAL DISPENSARIES	959884	196368	1156252
02-URBAN HOSPITALS AND DISPENSARIES	799417	162125	961542
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1759301	358493	2117794
TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER TARN TARAN	1759301	358493	2117794

DDO- DISTRICT PUBLIC ANALYST PUNJAB BHATINDA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	306976	0	306976
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	306976	0	306976
TOTAL FOR DDO- DISTRICT PUBLIC ANALYST PUNJAB BHATINDA	306976	0	306976

DDO- DPA DPA, PUNJAB, JALANDHAR JALANDHAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	0	249509	249509
01-PRIMARY HEALTH CENTRES	0	249509	249509
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	0	249509	249509
TOTAL FOR DDO- DPA DPA, PUNJAB, JALANDHAR JALANDHAR	0	249509	249509

DDO- DY.MEDICAL SUPDT. PUNJAB MENTAL HOSPITAL AMRITSAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	3792785	859314	4652099
01-HEALTH STATISTICS	3792785	859314	4652099
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	3792785	859314	4652099
01-PRIMARY HEALTH CENTRES	3792785	859314	4652099
01-SUBSIDIARY HEALTH CENTRES	3792785	859314	4652099
01-TRAINING OF PARA HEALTH STAFF	3792785	859314	4652099



	03-MEDICAL RELIEF TO MENTAL HOSPITAL, AMRITSAR	49599440	11296537	60895977
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	0	77128	77128
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		53392225	12232979	65625204
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	932824	1078702	2011526
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1332824	1078702	2411526
TOTAL FOR DDO- DY.MEDICAL SUPDT. PUNJAB MENTAL HOSPITAL AMRITSAR		54725049	13311681	68036730
DDO- ESI DISPENSARY NO. 2 MANDI GOBINDGARH FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	622923	120930	743853
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		622923	120930	743853
TOTAL FOR DDO- ESI DISPENSARY NO. 2 MANDI GOBINDGARH FATEHGARH SAHIB		622923	120930	743853
DDO- ESI DISPENSARY NO.1 MANDI GOBINDGARH FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	2882516	571239	3453755
	02-WELFARE OF INSURED PERSONS	1299075	541596	1840671
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4181591	1112835	5294426
TOTAL FOR DDO- ESI DISPENSARY NO.1 MANDI GOBINDGARH FATEHGARH SAHIB		4181591	1112835	5294426
DDO- ESI HOSPITAL JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	0	2514524	2514524

	01-NATIONAL MALARIA ERADICATION			
	PROGRAMME (RURAL) (50-50)	0	2514524	2514524
	01-PRIMARY HEALTH CENTRES	0	2514524	2514524
	01-SUBSIDIARY HEALTH CENTRES	0	2514524	2514524
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		0	2514524	2514524
TOTAL FOR DDO- ESI HOSPITAL JALANDHAR JALANDHAR		0	2514524	2514524
DDO- G.H. SKANING CANCER HOSPITAL, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	3162130	1984241	5146371
	01-PRIMARY HEALTH CENTRES	3162130	1984241	5146371
	01-SUBSIDIARY HEALTH CENTRES	3162130	1984241	5146371
	01-TRAINING OF PARA HEALTH STAFF	3162130	1984241	5146371
	04-OTHER PREVENTIVE MEASURES	0	82092	82092
	05-NATIONAL TUBERCULOSIS CONTROL			
	PROGRAMME	1809930	364924	2174854
	07-MEDICAL RELIEF TO OTHER HOSPITALS			
	AND DISPENSARIES	148558577	24730555	173289132
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		153530637	27161812	180692449
TOTAL FOR DDO- G.H. SKANING CANCER HOSPITAL, JALANDHAR JALANDHAR		153530637	27161812	180692449
DDO- H.M.O. H.M.O., HOMEOPATHY DISPENSARY, SANGRUR SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-RURAL DISPENSARIES	485225	98184	583409
	02-URBAN HOSPITALS AND			
	DISPENSARIES	3213470	629949	3843419
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3698695	728133	4426828
TOTAL FOR DDO- H.M.O. H.M.O., HOMEOPATHY DISPENSARY, SANGRUR SANGRUR		3698695	728133	4426828
DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEO DISPENSARY, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-RURAL DISPENSARIES	859957	196858	1056815

	02-URBAN HOSPITALS AND DISPENSARIES	3253938	708605	3962543
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4113895	905463	5019358
TOTAL FOR DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEO DISPENSARY, PATIALA PATIALA		4113895	905463	5019358
DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1145314	0	1145314
	01-PRIMARY HEALTH CENTRES	1145314	0	1145314
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	77128	0	77128
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1222442	0	1222442
TOTAL FOR DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY AMRITSAR		1222442	0	1222442
DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY, GURDASPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-PRIMARY HEALTH CENTRES	2699040	271684	2970724
	01-RURAL DISPENSARIES	2699040	271684	2970724
	02-URBAN HOSPITALS AND DISPENSARIES	1998278	405650	2403928
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4697318	677334	5374652
TOTAL FOR DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY, GURDASPUR GURDASPUR		4697318	677334	5374652
DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-PRIMARY HEALTH CENTRES	3372302	712279	4084581
	01-RURAL DISPENSARIES	3372302	712279	4084581
	02-URBAN HOSPITALS AND DISPENSARIES	2508528	623977	3132505

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		5880830	1336256	7217086
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		37435	207361	244796
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		37435	207361	244796
TOTAL FOR DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY, LUDHIANA LUDHIANA		5918265	1543617	7461882
DDO- HOMEOPATHY MEDICAL OFFICER HOMEOPATHIC DEPARTMENT PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
02-URBAN HOSPITALS AND DISPENSARIES		3294836	638941	3933777
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3294836	638941	3933777
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		38600	0	38600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		38600	0	38600
TOTAL FOR DDO- HOMEOPATHY MEDICAL OFFICER HOMEOPATHIC DEPARTMENT PUNJAB CHANDIGARH CHANDIGARH		3333436	638941	3972377
DDO- I/C SENIOR MEDICAL OFFICER CIVIL HOSPITAL,ABOHAR FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-COMMUNITY HEALTH CENTRES		2001700	550000	2551700
01-PRIMARY HEALTH CENTRES		2001700	550000	2551700
02-DISTRICT ADMINISTRATION		50000	0	50000
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME		3713413	743965	4457378
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES		30366285	5173090	35539375
30-POSTPARTUM PROGRAMME		1610800	281988	1892788

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		37742198	6749043	44491241
TOTAL FOR DDO- I/C SENIOR MEDICAL OFFICER CIVIL HOSPITAL,ABOHAR FEROZEPUR		37742198	6749043	44491241
DDO- JOINT COMMISSIONER (DRUGS),FOOD & DRUGS ADMINISTRATION SAS NAGAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DRUG CONTROL	3686873	2273174	5960047
	01-FOOD INSPECTORATE	3686873	2273174	5960047
	01-PUNJAB PUBLIC HEALTH LABORATORIES	3686873	2273174	5960047
	01-RURAL DISPENSARIES	3686873	2273174	5960047
	01-TRAINING OF PARA HEALTH STAFF	3686873	2273174	5960047
	02-URBAN HOSPITALS AND DISPENSARIES	936281	579655	1515936
	03-DIRECTION (DIRECTORATE RESEARCH AND MEDICAL EDUCATION.)	4195430	1999452	6194882
	04-STATE FOOD AND DRUG TESTING LABORATARIES	13679228	2963082	16642310
	33-ASSISSTANCE TO DR. B.R. AMBEDKAR STATE INSTITUTE OF MEDICAL SCIENCES, SAS NAGAR MOHALI	28586142	0	28586142
	34-PUNJAB INSTITUTE OF LIVER AND BILIARY SCIENCES	7606000	0	7606000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		58689954	7815363	66505317
TOTAL FOR DDO- JOINT COMMISSIONER (DRUGS),FOOD & DRUGS ADMINISTRATION SAS NAGAR MOHALI		58689954	7815363	66505317
DDO- MEDICAL OFFICER E.S.I. DISPENSARY HARIAN MACHHIWARA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	0	791704	791704
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	0	791704	791704
	01-PRIMARY HEALTH CENTRES	0	791704	791704

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		0	791704	791704
TOTAL FOR DDO- MEDICAL OFFICER E.S.I. DISPENSARY HARIAN MACHHIWARA		0	791704	791704
DDO- MEDICAL OFFICER E.S.I. DISPENSARY, JITWAL KALAN SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	3728232	479742	4207974
	02-WELFARE OF INSURED PERSONS	63190	0	63190
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	261618	261618
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3791422	741360	4532782
TOTAL FOR DDO- MEDICAL OFFICER E.S.I. DISPENSARY, JITWAL KALAN SANGRUR		3791422	741360	4532782
DDO- MEDICAL OFFICER E.S.I. DISPENSARY, MALERKOTLA SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	1145634	213959	1359593
	02-WELFARE OF INSURED PERSONS	2421614	261909	2683523
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3567248	475868	4043116
TOTAL FOR DDO- MEDICAL OFFICER E.S.I. DISPENSARY, MALERKOTLA SANGRUR		3567248	475868	4043116
DDO- MEDICAL OFFICER ESI DISPENSARY NO.2, HOSHIARPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	12774214	1445604	14219818
	01-EMPLOYEES STATE INSURANCE SCHEME	12774214	1445604	14219818
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	12774214	1445604	14219818
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	12774214	1445604	14219818
	01-PRIMARY HEALTH CENTRES	12774214	1445604	14219818
	01-SUBSIDIARY HEALTH CENTRES	12774214	1445604	14219818
	02-WELFARE OF INSURED PERSONS	510687	0	510687

	04-OTHER PREVENTIVE MEASURES	789676	0	789676
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	3999269	40955	4040224
	29-RURAL FAMILY WELFARE SERVICES	492380	141678	634058
	69-OPERATIONALISATION OF MOHALLA CLINICS	11637	7097	18734
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		18577863	1635334	20213197
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO.2, HOSHIARPUR HOSHIARPUR		18577863	1635334	20213197
DDO- MEDICAL OFFICER ESI DISPENSARY LEHRA MOHABBAT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	1473941	100285	1574226
	02-WELFARE OF INSURED PERSONS	1530317	477090	2007407
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	147171	36832	184003
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3151429	614207	3765636
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY LEHRA MOHABBAT		3151429	614207	3765636
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 1, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	2350688	582644	2933332
	01-PRIMARY HEALTH CENTRES	2350688	582644	2933332
	02-WELFARE OF INSURED PERSONS	4946795	370751	5317546
	04-OTHER PREVENTIVE MEASURES	0	74938	74938
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		7297483	1028333	8325816
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 1, JALANDHAR JALANDHAR		7297483	1028333	8325816
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 1, MOHALI ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	1217632	258057	1475689

	02-WELFARE OF INSURED PERSONS	218588	63261	281849
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1436220	321318	1757538
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 1, MOHALI ROPAR		1436220	321318	1757538
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2 BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	2680606	472388	3152994
	01-EMPLOYEES STATE INSURANCE SCHEME	2680606	472388	3152994
	02-WELFARE OF INSURED PERSONS	255419	76257	331676
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	109686	109686
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2936025	658331	3594356
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2 BHATINDA		2936025	658331	3594356
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	5776543	1245718	7022261
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	5776543	1245718	7022261
	02-WELFARE OF INSURED PERSONS	1466785	23957	1490742
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		7243328	1269675	8513003
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, JALANDHAR JALANDHAR		7243328	1269675	8513003
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, RAJPURA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	3838288	768912	4607200
	02-WELFARE OF INSURED PERSONS	447606	92717	540323
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4285894	861629	5147523
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, RAJPURA PATIALA		4285894	861629	5147523
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 3 BHATINDA				



Major Head- 2210-MEDICAL AND PUBLIC HEALTH	01-EMPLOYEES STATE INSURANCE SCHEME	3461504	699738	4161242
	02-WELFARE OF INSURED PERSONS	1433925	21674	1455599
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	93721	0	93721
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4989150	721412	5710562
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 3 BHATINDA		4989150	721412	5710562
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 3, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	01-EMPLOYEES STATE INSURANCE SCHEME	7929165	1490919	9420084
	02-WELFARE OF INSURED PERSONS	6828183	0	6828183
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		14757348	1490919	16248267
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 3, JALANDHAR JALANDHAR		14757348	1490919	16248267
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 4, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	01-EMPLOYEES STATE INSURANCE SCHEME	4705139	947111	5652250
	02-WELFARE OF INSURED PERSONS	2754320	1019005	3773325
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		7459459	1966116	9425575
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 4, JALANDHAR JALANDHAR		7459459	1966116	9425575
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 5, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	01-EMPLOYEES STATE INSURANCE SCHEME	1916527	439761	2356288
	02-WELFARE OF INSURED PERSONS	328211	0	328211
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2244738	439761	2684499
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 5, JALANDHAR JALANDHAR		2244738	439761	2684499
DDO- MEDICAL OFFICER ESI DISPENSARY NO. I BHATINDA				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	7479921	1407119	8887040
	02-WELFARE OF INSURED PERSONS	3528489	146525	3675014
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1570693	0	1570693
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	12579103	1553644	14132747
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. I BHATINDA	12579103	1553644	14132747
DDO- MEDICAL OFFICER ESI DISPENSARY SIRHIND FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	1754784	340960	2095744
	02-WELFARE OF INSURED PERSONS	422574	68270	490844
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2177358	409230	2586588
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY SIRHIND FATEHGARH SAHIB	2177358	409230	2586588
DDO- MEDICAL OFFICER ESI DISPENSARY TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	698890	139778	838668
	02-WELFARE OF INSURED PERSONS	195096	0	195096
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	893986	139778	1033764
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY TARN TARAN	893986	139778	1033764
DDO- MEDICAL OFFICER ESI DISPENSARY, ABOHAR FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	2621260	341159	2962419
	01-RURAL DISPENSARIES	2621260	341159	2962419
	02-WELFARE OF INSURED PERSONS	8108	0	8108
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	2470	2470

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2629368	343629	2972997
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, ABOHAR FEROZEPUR	2629368	343629	2972997
DDO- MEDICAL OFFICER ESI DISPENSARY, ASRON ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	2895665	576748	3472413
	02-WELFARE OF INSURED PERSONS	948280	267911	1216191
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3843945	844659	4688604
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, ASRON ROPAR	3843945	844659	4688604
DDO- MEDICAL OFFICER ESI DISPENSARY, BAHADURGARH PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	3770180	737783	4507963
	02-WELFARE OF INSURED PERSONS	61522	62613	124135
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3831702	800396	4632098
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, BAHADURGARH PATIALA	3861024	800396	4661420
DDO- MEDICAL OFFICER ESI DISPENSARY, BAHADURGARH PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	29322	0	29322
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29322	0	29322
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, BAHADURGARH PATIALA	3861024	800396	4661420
DDO- MEDICAL OFFICER ESI DISPENSARY, BANAH ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	2392142	474843	2866985
	02-WELFARE OF INSURED PERSONS	136309	312681	448990
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2528451	787524	3315975
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, BANAH ROPAR	2528451	787524	3315975

DDO- MEDICAL OFFICER ESI DISPENSARY, BATALA GURDASPUR  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE SCHEME	5804405	1146392	6950797
01-SUBSIDIARY HEALTH CENTRES	5804405	1146392	6950797
02-WELFARE OF INSURED PERSONS	2152169	1239158	3391327
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7956574	2385550	10342124
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, BATALA GURDASPUR	7956574	2385550	10342124

DDO- MEDICAL OFFICER ESI DISPENSARY, CHOHAL HOSHIARPUR  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	10103754	2586503	12690257
01-EMPLOYEES STATE INSURANCE SCHEME	10103754	2586503	12690257
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	10103754	2586503	12690257
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	10103754	2586503	12690257
01-PRIMARY HEALTH CENTRES	10103754	2586503	12690257
01-SUBSIDIARY HEALTH CENTRES	10103754	2586503	12690257
02-WELFARE OF INSURED PERSONS	333169	0	333169
04-OTHER PREVENTIVE MEASURES	0	265110	265110
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	3918847	1744387	5663234
29-RURAL FAMILY WELFARE SERVICES	284446	0	284446
69-OPERATIONALISATION OF MOHALLA CLINICS	51883	22012	73895
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	14692099	4618012	19310111
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, CHOHAL HOSHIARPUR	14692099	4618012	19310111

DDO- MEDICAL OFFICER ESI DISPENSARY, DHARIWAL GURDASPUR  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

	01-DIRECTION	10301070	1655034	11956104
	01-EMPLOYEES STATE INSURANCE SCHEME	10301070	1655034	11956104
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	10301070	1655034	11956104
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	10301070	1655034	11956104
	01-PRIMARY HEALTH CENTRES	10301070	1655034	11956104
	02-WELFARE OF INSURED PERSONS	881458	230022	1111480
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	210131	0	210131
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2110619	0	2110619
	29-RURAL FAMILY WELFARE SERVICES	549572	0	549572
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	14052850	1885056	15937906
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, DHARIWAL GURDASPUR	14052850	1885056	15937906
DDO- MEDICAL OFFICER ESI DISPENSARY, DINA NAGAR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	6412267	1123532	7535799
	01-DRUG CONTROL	6412267	1123532	7535799
	01-EMPLOYEES STATE INSURANCE SCHEME	6412267	1123532	7535799
	01-FOOD INSPECTORATE	6412267	1123532	7535799
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	6412267	1123532	7535799
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	6412267	1123532	7535799
	01-PRIMARY HEALTH CENTRES	6412267	1123532	7535799
	01-RURAL DISPENSARIES	6412267	1123532	7535799
	01-SUBSIDIARY HEALTH CENTRES	6412267	1123532	7535799

	02-DISTRICT ADMINISTRATION	1501685	734861	2236546
	02-WELFARE OF INSURED PERSONS	1501685	734861	2236546
	04-OTHER PREVENTIVE MEASURES	352050	0	352050
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	2020491	2020491
	29-RURAL FAMILY WELFARE SERVICES	0	226398	226398
	69-OPERATIONALISATION OF MOHALLA CLINICS	1243900	0	1243900
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	9509902	4105282	13615184
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, DINA NAGAR GURDASPUR	9509902	4105282	13615184
DDO- MEDICAL OFFICER ESI DISPENSARY, GORAYA JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	2803542	732754	3536296
	02-WELFARE OF INSURED PERSONS	219096	0	219096
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3022638	732754	3755392
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, GORAYA JALANDHAR	3022638	732754	3755392
DDO- MEDICAL OFFICER ESI DISPENSARY, KAPURTHALA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	2917263	593622	3510885
	02-WELFARE OF INSURED PERSONS	789504	0	789504
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3706767	593622	4300389
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, KAPURTHALA KAPURTHALA	3706767	593622	4300389
DDO- MEDICAL OFFICER ESI DISPENSARY, KOTKAPURA FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	2778292	862313	3640605
	02-WELFARE OF INSURED PERSONS	1405391	427080	1832471
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4183683	1289393	5473076

TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, KOTKAPURA FARIDKOT	4183683	1289393	5473076
DDO- MEDICAL OFFICER ESI DISPENSARY, MANSA MANSA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-EMPLOYEES STATE INSURANCE SCHEME	459498	61700	521198
02-WELFARE OF INSURED PERSONS	655687	587026	1242713
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1115185	648726	1763911
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, MANSA MANSA	1115185	648726	1763911
DDO- MEDICAL OFFICER ESI DISPENSARY, MUKERIAN HOSHIARPUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-COMMUNITY HEALTH CENTRES	2656816	2418292	5075108
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	2656816	2418292	5075108
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	2656816	2418292	5075108
01-PRIMARY HEALTH CENTRES	2656816	2418292	5075108
01-SUBSIDIARY HEALTH CENTRES	2656816	2418292	5075108
04-OTHER PREVENTIVE MEASURES	0	149876	149876
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	3745126	883406	4628532
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6401942	3451574	9853516
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, MUKERIAN HOSHIARPUR	6401942	3451574	9853516
DDO- MEDICAL OFFICER ESI DISPENSARY, NABHA PATIALA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-EMPLOYEES STATE INSURANCE SCHEME	1610188	256396	1866584
02-WELFARE OF INSURED PERSONS	442079	0	442079
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2052267	256396	2308663
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, NABHA PATIALA	2052267	256396	2308663
DDO- MEDICAL OFFICER ESI DISPENSARY, PATHANKOT GURDASPUR			

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-DIRECTION	8683345	2666312	11349657
01-EMPLOYEES STATE INSURANCE SCHEME	8683345	2666312	11349657
01-FOOD INSPECTORATE	8683345	2666312	11349657
01-HEALTH STATISTICS	8683345	2666312	11349657
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	8683345	2666312	11349657
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	8683345	2666312	11349657
01-PRIMARY HEALTH CENTRES	8683345	2666312	11349657
01-RURAL DISPENSARIES	8683345	2666312	11349657
01-SUBSIDIARY HEALTH CENTRES	8683345	2666312	11349657
02-DISTRICT ADMINISTRATION	5306807	1736355	7043162
02-WELFARE OF INSURED PERSONS	5306807	1736355	7043162
04-OTHER PREVENTIVE MEASURES	679906	0	679906
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1683012	0	1683012
29-RURAL FAMILY WELFARE SERVICES	452796	0	452796
69-OPERATIONALISATION OF MOHALLA CLINICS	444324	2563069	3007393
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	17250190	6965736	24215926
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, PATHANKOT GURDASPUR	17250190	6965736	24215926

DDO- MEDICAL OFFICER ESI DISPENSARY, PATIALA PATIALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE SCHEME	2819993	646459	3466452
02-WELFARE OF INSURED PERSONS	473186	681347	1154533
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3293179	1327806	4620985
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, PATIALA PATIALA	3395027	1327806	4722833



DDO- MEDICAL OFFICER ESI DISPENSARY, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	101848	0	101848
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		101848	0	101848
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, PATIALA PATIALA		3395027	1327806	4722833
DDO- MEDICAL OFFICER ESI DISPENSARY, PHILLAOUR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	1587672	299402	1887074
	02-WELFARE OF INSURED PERSONS	1179591	29285	1208876
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2767263	328687	3095950
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, PHILLAOUR JALANDHAR		2767263	328687	3095950
DDO- MEDICAL OFFICER ESI DISPENSARY, SAMANA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	2261551	381252	2642803
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2261551	381252	2642803
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, SAMANA PATIALA		2261551	381252	2642803
DDO- MEDICAL OFFICER ESI DISPPENSARY, GOUNDWAL TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	555928	51600	607528
	02-WELFARE OF INSURED PERSONS	84698	0	84698
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		640626	51600	692226
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPPENSARY, GOUNDWAL TARN TARAN		640626	51600	692226
DDO- MEDICAL OFFICER ESI SAILA KHURD HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	4155191	3682692	7837883

	01-EMPLOYEES STATE INSURANCE SCHEME	4155191	3682692	7837883
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	4155191	3682692	7837883
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	4155191	3682692	7837883
	01-PRIMARY HEALTH CENTRES	4155191	3682692	7837883
	01-SUBSIDIARY HEALTH CENTRES	4155191	3682692	7837883
	02-WELFARE OF INSURED PERSONS	401949	0	401949
	04-OTHER PREVENTIVE MEASURES	0	21700	21700
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	3320645	934072	4254717
	69-OPERATIONALISATION OF MOHALLA CLINICS	64905	8800	73705
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7942690	4647264	12589954
	TOTAL FOR DDO- MEDICAL OFFICER ESI SAILA KHURD HOSHIARPUR	7942690	4647264	12589954
DDO- MEDICAL OFFICER HEALTH CENTRE, GURU HAR SAHAI FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	22475681	4887445	27363126
	01-DIRECTION	22475681	4887445	27363126
	01-HEALTH STATISTICS	22475681	4887445	27363126
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	22475681	4887445	27363126
	01-PRIMARY HEALTH CENTRES	22475681	4887445	27363126
	01-RURAL DISPENSARIES	22475681	4887445	27363126
	01-SUBSIDIARY HEALTH CENTRES	22475681	4887445	27363126
	02-DISTRICT ADMINISTRATION	670644	0	670644
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	159847	0	159847

	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	159163	0	159163
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	21625	0	21625
	69-OPERATIONALISATION OF MOHALLA CLINICS	43783	28080	71863
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	23530743	4915525	28446268
	TOTAL FOR DDO- MEDICAL OFFICER HEALTH CENTRE, GURU HAR SAHAI FEROZEPUR	23530743	4915525	28446268
DDO- MEDICAL OFFICER I/C CIVIL HOSPITAL MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	80444292	15264891	95709183
	69-OPERATIONALISATION OF MOHALLA CLINICS	144836	559	145395
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	80589128	15265450	95854578
	TOTAL FOR DDO- MEDICAL OFFICER I/C CIVIL HOSPITAL MOHALI	80589128	15265450	95854578
DDO- MEDICAL OFFICER I/C E.S.I. DISPENSARY, BHAKARPUR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	1862942	371047	2233989
	02-WELFARE OF INSURED PERSONS	867103	492077	1359180
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2730045	863124	3593169
	TOTAL FOR DDO- MEDICAL OFFICER I/C E.S.I. DISPENSARY, BHAKARPUR MOHALI	2730045	863124	3593169
DDO- MEDICAL OFFICER I/C ESI DISP NO1 MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	4639043	921208	5560251
	02-WELFARE OF INSURED PERSONS	5866118	804136	6670254
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	10505161	1725344	12230505
	TOTAL FOR DDO- MEDICAL OFFICER I/C ESI DISP NO1 MOHALI	10505161	1725344	12230505

DDO- MEDICAL OFFICER I/C ESI DISP NO2 MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE			
	SCHEME	4224427	983558	5207985
	02-WELFARE OF INSURED PERSONS	519796	166812	686608
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4744223	1150370	5894593
TOTAL FOR DDO- MEDICAL OFFICER I/C ESI DISP NO2 MOHALI		4744223	1150370	5894593
DDO- MEDICAL OFFICER I/C ESI DISPENSARY FOCAL POINT DERABASSI MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE			
	SCHEME	3374880	674812	4049692
	02-WELFARE OF INSURED PERSONS	581445	497699	1079144
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3956325	1172511	5128836
TOTAL FOR DDO- MEDICAL OFFICER I/C ESI DISPENSARY FOCAL POINT DERABASSI MOHALI		3956325	1172511	5128836
DDO- MEDICAL OFFICER I/C ESI DISPENSARY KHARAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE			
	SCHEME	5486974	1125308	6612282
	02-WELFARE OF INSURED PERSONS	554017	370488	924505
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		6040991	1495796	7536787
TOTAL FOR DDO- MEDICAL OFFICER I/C ESI DISPENSARY KHARAR MOHALI		6040991	1495796	7536787
DDO- MEDICAL OFFICER I/C ESI HOSPITAL MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE			
	SCHEME	24844600	5222078	30066678
	02-WELFARE OF INSURED PERSONS	17992756	1337330	19330086
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		42837356	6559408	49396764
TOTAL FOR DDO- MEDICAL OFFICER I/C ESI HOSPITAL MOHALI		42837356	6559408	49396764
DDO- MEDICAL OFFICER INCHARGE E.S.I. DISPENSARY, KHANNA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-COMMUNITY HEALTH CENTRES	1524264	2821564	4345828
	01-EMPLOYEES STATE INSURANCE SCHEME	1524264	2821564	4345828
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1524264	2821564	4345828
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1524264	2821564	4345828
	01-PRIMARY HEALTH CENTRES	1524264	2821564	4345828
	02-WELFARE OF INSURED PERSONS	327783	795609	1123392
	04-OTHER PREVENTIVE MEASURES	0	74938	74938
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1852047	3692111	5544158
TOTAL FOR DDO- MEDICAL OFFICER INCHARGE E.S.I. DISPENSARY, KHANNA LUDHIANA		1852047	3692111	5544158
DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHOKOWAL HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	1810064	6232208	8042272
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1810064	6232208	8042272
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1810064	6232208	8042272
	01-PRIMARY HEALTH CENTRES	1810064	6232208	8042272
	01-SUBSIDIARY HEALTH CENTRES	1810064	6232208	8042272
	04-OTHER PREVENTIVE MEASURES	0	74938	74938
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	673229	94592	767821
	29-RURAL FAMILY WELFARE SERVICES	0	222396	222396
	69-OPERATIONALISATION OF MOHALLA CLINICS	38680	837	39517
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2521973	6624971	9146944
TOTAL FOR DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHOKOWAL HOSHIARPUR		2521973	6624971	9146944
DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE, HARTA BADLA HOSHIARPUR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	1038226	1780426	2818652
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1038226	1780426	2818652
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1038226	1780426	2818652
	01-PRIMARY HEALTH CENTRES	1038226	1780426	2818652
	04-OTHER PREVENTIVE MEASURES	0	74938	74938
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	2320717	2320717
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1038226	4176081	5214307
	TOTAL FOR DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE, HARTA BADLA HOSHIARPUR	1038226	4176081	5214307
DDO- MEDICAL SUPERINTENDENT CIVIL HOSPITAL, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	30-POSTPARTUM PROGRAMME	2502292	589298	3091590
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2502292	589298	3091590
	TOTAL FOR DDO- MEDICAL SUPERINTENDENT CIVIL HOSPITAL, JALANDHAR JALANDHAR	2502292	589298	3091590
DDO- MEDICAL SUPERINTENDENT ESI HOSPITAL AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	63640312	12387512	76027824
	02-WELFARE OF INSURED PERSONS	251001	0	251001
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	63891313	12387512	76278825
	TOTAL FOR DDO- MEDICAL SUPERINTENDENT ESI HOSPITAL AMRITSAR	64091313	12387512	76478825
DDO- MEDICAL SUPERINTENDENT ESI HOSPITAL AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000

TOTAL FOR DDO- MEDICAL SUPERINTENDENT ESI HOSPITAL AMRITSAR	64091313	12387512	76478825
DDO- MEDICAL SUPERINTENDENT GGS HOSPITAL, FARIDKOT FARIDKOT			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	6263160	797738	7060898
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6263160	797738	7060898
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	841788	81307	923095
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	841788	81307	923095
TOTAL FOR DDO- MEDICAL SUPERINTENDENT GGS HOSPITAL, FARIDKOT FARIDKOT	7104948	879045	7983993
DDO- MEDICAL SUPERINTENDENT MATA KAUSHLYA HOSPITAL, PATIALA PATIALA			
Major Head- 2211-FAMILY WELFARE			
01-OTHER SERVICES AND SUPPLIES	5911392	1161872	7073264
TOTAL FOR MH- 2211-FAMILY WELFARE	5911392	1161872	7073264
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	52068	0	52068
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	52068	0	52068
TOTAL FOR DDO- MEDICAL SUPERINTENDENT MATA KAUSHLYA HOSPITAL, PATIALA PATIALA	5963460	1161872	7125332
DDO- MEDICAL SUPERITENDENT .E.S.I. DISPENSARY,VERKA AMRITSAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-EMPLOYEES STATE INSURANCE SCHEME	3966984	791468	4758452
02-WELFARE OF INSURED PERSONS	540133	176368	716501
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4507117	967836	5474953
TOTAL FOR DDO- MEDICAL SUPERITENDENT .E.S.I. DISPENSARY,VERKA AMRITSAR	4507117	967836	5474953
DDO- P C M S I /SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GOUIANA BHATINDA			

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	25592325	4996316	30588641
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	25592325	4996316	30588641
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	25592325	4996316	30588641
01-PRIMARY HEALTH CENTRES	25592325	4996316	30588641
01-SUBSIDIARY HEALTH CENTRES	25592325	4996316	30588641
03-BALRI RAKSHAK YOJANA	0	5000	5000
04-OTHER PREVENTIVE MEASURES	714770	142474	857244
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	104685	1547779	1652464
33-BALRI RAKSHAK YOJANA	0	1500	1500
69-OPERATIONALISATION OF MOHALLA CLINICS	0	135333	135333
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	26411780	6828402	33240182
TOTAL FOR DDO- P C M S I /SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GOUIANA BHATINDA	26411780	6828402	33240182

DDO- PHY, I/C GOVERNMENT HOMEOPATHIC DISPENSARY, ROPAR ROPAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-RURAL DISPENSARIES	624452	127294	751746
02-URBAN HOSPITALS AND DISPENSARIES	602462	177209	779671
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1226914	304503	1531417
TOTAL FOR DDO- PHY, I/C GOVERNMENT HOMEOPATHIC DISPENSARY, ROPAR ROPAR	1226914	304503	1531417

DDO- PHYSICIAN INCHARGE GOVERNMENT HOMEOPATHIC DISPENSARY, KAPURTHALA KAPURTHALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-RURAL DISPENSARIES	518632	103610	622242
02-URBAN HOSPITALS AND DISPENSARIES	1288708	207411	1496119



	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1807340	311021	2118361
	TOTAL FOR DDO- PHYSICIAN INCHARGE GOVERNMENT HOMEOPATHIC DISPENSARY, KAPURTHALA KAPURTHALA	1807340	311021	2118361
DDO- PHYSICIAN INCHARGE GOVT. HOMOEOPATHIC DISPENSARY JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-RURAL DISPENSARIES	1970	0	1970
	02-URBAN HOSPITALS AND DISPENSARIES	2606775	527434	3134209
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2608745	527434	3136179
	TOTAL FOR DDO- PHYSICIAN INCHARGE GOVT. HOMOEOPATHIC DISPENSARY JALANDHAR JALANDHAR	2608745	527434	3136179
DDO- PRIMARY HEALTH CENTRE BILGA JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	24808338	4603691	29412029
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	24808338	4603691	29412029
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	24808338	4603691	29412029
	01-PRIMARY HEALTH CENTRES	24808338	4603691	29412029
	01-SUBSIDIARY HEALTH CENTRES	24808338	4603691	29412029
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	2252828	2252828
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	24808338	6856519	31664857
	TOTAL FOR DDO- PRIMARY HEALTH CENTRE BILGA JALANDHAR	24808338	6856519	31664857
DDO- PRIMARY HEALTH CENTRE JAMSHER KHASS JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	13193625	2465584	15659209
	01-PRIMARY HEALTH CENTRES	13193625	2465584	15659209
	29-RURAL FAMILY WELFARE SERVICES	1041250	208250	1249500
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	14234875	2673834	16908709

TOTAL FOR DDO- PRIMARY HEALTH CENTRE JAMSHER KHASS JALANDHAR		14234875	2673834	16908709
DDO- PRIMARY HEALTH CENTRE JANDIALA JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	13472666	2390943	15863609
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	13472666	2390943	15863609
	01-PRIMARY HEALTH CENTRES	13472666	2390943	15863609
	01-SUBSIDIARY HEALTH CENTRES	13472666	2390943	15863609
	29-RURAL FAMILY WELFARE SERVICES	596920	0	596920
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		14069586	2390943	16460529
TOTAL FOR DDO- PRIMARY HEALTH CENTRE JANDIALA JALANDHAR		14069586	2390943	16460529
DDO- PRIMARY HEALTH CENTRE MEHATPUR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	20903359	3955656	24859015
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	20903359	3955656	24859015
	01-PRIMARY HEALTH CENTRES	20903359	3955656	24859015
	01-SUBSIDIARY HEALTH CENTRES	20903359	3955656	24859015
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		20903359	3955656	24859015
TOTAL FOR DDO- PRIMARY HEALTH CENTRE MEHATPUR JALANDHAR		20903359	3955656	24859015
DDO- PRINCIPAL FAMILY WELFARE, TRAINING AND RESEARCH CENTRE AMRITSAR				
Major Head- 2211-FAMILY WELFARE				
	04-TRAINING OF MULTI PURPOSE WORKER (M) IN TRAINING SCHOOL AT MOHALI, AMRITSAR AND NABHA	1137070	228210	1365280

	05-SPECIAL TRAINING TO SCHEDULED CASTES CANDIDATES MULTI PURPOSE WORKERS (MALE) AT MOHALI, AMRITSAR AND NABHA	3214806	431142	3645948
TOTAL FOR MH- 2211-FAMILY WELFARE		4351876	659352	5011228
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	105626	20410	126036
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		105626	20410	126036
TOTAL FOR DDO- PRINCIPAL FAMILY WELFARE, TRAINING AND RESEARCH CENTRE AMRITSAR		4457502	679762	5137264
DDO- PRINCIPAL HEALTH & WELFARE TRAINING CENTRE PUNJAB,ASR. AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-TRAINING OF PARA HEALTH STAFF	4933900	746024	5679924
	02-DISTRICT ADMINISTRATION	2210790	422894	2633684
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		7144690	1168918	8313608
TOTAL FOR DDO- PRINCIPAL HEALTH & WELFARE TRAINING CENTRE PUNJAB,ASR. AMRITSAR		7144690	1168918	8313608
DDO- PRINCIPAL MEDICAL OFFICER CANAL HOSPITAL, NANGAL ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-TRAINING OF PARA HEALTH STAFF	1887132	385088	2272220
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	174480	34896	209376
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2061612	419984	2481596
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	39000	0	39000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		39000	0	39000
TOTAL FOR DDO- PRINCIPAL MEDICAL OFFICER CANAL HOSPITAL, NANGAL ROPAR		2100612	419984	2520596
DDO- PRINCIPAL MEDICAL OFFICER CANAL HOSPITAL, NANGAL TOWN SHIP ROPAR				

Major Head- 2211-FAMILY WELFARE				
	01-TRAINING MULTI PURPOSE WORKER (F) SCHOOLS AT GURDASPUR, HOSHIARPUR, SANGRUR, NANGAL, BATHINDA AND MOGA	441724	221434	663158
TOTAL FOR MH- 2211-FAMILY WELFARE		441724	221434	663158
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	5000	5000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	5000	5000
TOTAL FOR DDO- PRINCIPAL MEDICAL OFFICER CANAL HOSPITAL, NANGAL TOWN SHIP ROPAR		441724	226434	668158
DDO- S.M.O CIVIL HOSPITAL,BANGA NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	7177913	1193086	8370999
	01-PRIMARY HEALTH CENTRES	7177913	1193086	8370999
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	5331546	921461	6253007
	69-OPERATIONALISATION OF MOHALLA CLINICS	10352	6449	16801
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		12519811	2120996	14640807
TOTAL FOR DDO- S.M.O CIVIL HOSPITAL,BANGA NAWANSAHAR		12519811	2120996	14640807
DDO- S.M.O CIVIL HOSPITAL,NAWANSAHAR NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	26490	13000	39490
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	26490	13000	39490
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	41579673	6764297	48343970
	30-POSTPARTUM PROGRAMME	2809895	567877	3377772

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		44416058	7345174	51761232
TOTAL FOR DDO- S.M.O CIVIL HOSPITAL,NAWANSAHAR NAWANSAHAR		44416058	7345174	51761232
DDO- S.M.O I/C P.H.C. MUKANDPUR NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	17407229	3686775	21094004
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	17407229	3686775	21094004
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	17407229	3686775	21094004
	01-PRIMARY HEALTH CENTRES	17407229	3686775	21094004
	01-SUBSIDIARY HEALTH CENTRES	17407229	3686775	21094004
	03-BALRI RAKSHAK YOJANA	0	6000	6000
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	838443	151494	989937
	33-BALRI RAKSHAK YOJANA	0	4500	4500
	69-OPERATIONALISATION OF MOHALLA CLINICS	136783	17389	154172
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		18382455	3866158	22248613
TOTAL FOR DDO- S.M.O I/C P.H.C. MUKANDPUR NAWANSAHAR		18382455	3866158	22248613
DDO- S.M.O I/C P.H.C. SUJJAN NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	23580408	4186178	27766586
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	23580408	4186178	27766586
	01-PRIMARY HEALTH CENTRES	23580408	4186178	27766586
	01-SUBSIDIARY HEALTH CENTRES	23580408	4186178	27766586
	33-BALRI RAKSHAK YOJANA	0	4500	4500
	69-OPERATIONALISATION OF MOHALLA CLINICS	217085	110112	327197

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	23797493	4300790	28098283
	TOTAL FOR DDO- S.M.O I/C P.H.C. SUJJAN NAWANSAHAR	23797493	4300790	28098283
DDO- S.M.O I/C P.H.C.SAROYA NAWANSAHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	748962	0	748962
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	748962	0	748962
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	19414487	3668333	23082820
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	19414487	3668333	23082820
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	19414487	3668333	23082820
	01-PRIMARY HEALTH CENTRES	19414487	3668333	23082820
	01-SUBSIDIARY HEALTH CENTRES	19414487	3668333	23082820
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	591630	115880	707510
	69-OPERATIONALISATION OF MOHALLA CLINICS	38936	49603	88539
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	20045053	3833816	23878869
	TOTAL FOR DDO- S.M.O I/C P.H.C.SAROYA NAWANSAHAR	20794015	3833816	24627831
DDO- S.M.O P.H.C. BALACHAUR NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	18026102	3426381	21452483
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	18026102	3426381	21452483
	01-PRIMARY HEALTH CENTRES	18026102	3426381	21452483
	01-SUBSIDIARY HEALTH CENTRES	18026102	3426381	21452483
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	7400225	1692945	9093170

	30-POSTPARTUM PROGRAMME	3105887	594246	3700133
	69-OPERATIONALISATION OF MOHALLA CLINICS	88336	7329	95665
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		28620550	5720901	34341451
TOTAL FOR DDO- S.M.O P.H.C. BALACHAUR NAWANSAHAR		28620550	5720901	34341451
DDO- S.M.O P.H.C.MUZAFFRPUR NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	23003850	4446887	27450737
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	23003850	4446887	27450737
	01-PRIMARY HEALTH CENTRES	23003850	4446887	27450737
	01-SUBSIDIARY HEALTH CENTRES	23003850	4446887	27450737
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1900	3110	5010
	69-OPERATIONALISATION OF MOHALLA CLINICS	122519	24319	146838
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		23128269	4474316	27602585
TOTAL FOR DDO- S.M.O P.H.C.MUZAFFRPUR NAWANSAHAR		23128269	4474316	27602585
DDO- S.M.O PRIMARY HEALTH CENTRE,THRIEWAL AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	25769856	8003739	33773595
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	25769856	8003739	33773595
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	25769856	8003739	33773595
	01-PRIMARY HEALTH CENTRES	25769856	8003739	33773595
	01-SUBSIDIARY HEALTH CENTRES	25769856	8003739	33773595
	04-OTHER PREVENTIVE MEASURES	1115098	155716	1270814
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	348220	52892	401112

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	3908172	733238	4641410
	29-RURAL FAMILY WELFARE SERVICES	350892	123888	474780
	69-OPERATIONALISATION OF MOHALLA CLINICS	43344	0	43344
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	31535582	9069473	40605055
	TOTAL FOR DDO- S.M.O PRIMARY HEALTH CENTRE,THRIEWAL AMRITSAR	31535582	9069473	40605055
DDO- S.M.O. E.S.I. DISPENSARY,AMRITSAR AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	7189784	1196286	8386070
	02-WELFARE OF INSURED PERSONS	10649974	811587	11461561
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	17839758	2007873	19847631
	TOTAL FOR DDO- S.M.O. E.S.I. DISPENSARY,AMRITSAR AMRITSAR	17839758	2007873	19847631
DDO- S.M.O. I/C P.H.C. KUM KALAN LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	0	1196340	1196340
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	0	1196340	1196340
	01-PRIMARY HEALTH CENTRES	0	1196340	1196340
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	0	1196340	1196340
	TOTAL FOR DDO- S.M.O. I/C P.H.C. KUM KALAN LUDHIANA	0	1196340	1196340
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 1, PHAGWARA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	6876712	1150850	8027562
	02-WELFARE OF INSURED PERSONS	4604633	0	4604633
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	11481345	1150850	12632195
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 1, PHAGWARA KAPURTHALA	11481345	1150850	12632195
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 2, PHAGWARA KAPURTHALA				



Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	1553112	1824558	3377670
	02-WELFARE OF INSURED PERSONS	524724	121431	646155
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2077836	1945989	4023825
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 2, PHAGWARA KAPURTHALA	2077836	1945989	4023825
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PANCHHAT KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	18819936	3418990	22238926
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	18819936	3418990	22238926
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	18819936	3418990	22238926
	01-PRIMARY HEALTH CENTRES	18819936	3418990	22238926
	01-SUBSIDIARY HEALTH CENTRES	18819936	3418990	22238926
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2660776	693689	3354465
	69-OPERATIONALISATION OF MOHALLA CLINICS	100391	46280	146671
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	21581103	4158959	25740062
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	3746360	889431	4635791
	06-RURAL FAMILY WELFARE SERVICES	108500	21700	130200
	TOTAL FOR MH- 2211-FAMILY WELFARE	3854860	911131	4765991
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PANCHHAT KAPURTHALA		25635963	5070090	30706053
DDO- SENIOR MEDICAL OFFICER AMLOH FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	9139628	2285320	11424948
	69-OPERATIONALISATION OF MOHALLA CLINICS	2925	37815	40740
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		9142553	2323135	11465688
TOTAL FOR DDO- SENIOR MEDICAL OFFICER AMLOH FATEHGARH SAHIB		9142553	2323135	11465688
DDO- SENIOR MEDICAL OFFICER BARNALA CIVIL HOSPITAL SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	69-OPERATIONALISATION OF MOHALLA CLINICS	0	5831	5831
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		0	5831	5831
TOTAL FOR DDO- SENIOR MEDICAL OFFICER BARNALA CIVIL HOSPITAL SANGRUR		0	5831	5831
DDO- SENIOR MEDICAL OFFICER C.H.C., KHUI KHERA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	3329012	0	3329012
	01-FOOD INSPECTORATE	3329012	0	3329012
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	3329012	0	3329012
	01-PRIMARY HEALTH CENTRES	3329012	0	3329012
	01-RURAL DISPENSARIES	3329012	0	3329012
	02-DISTRICT ADMINISTRATION	1351348	0	1351348
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	375277	79122	454399
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	159163	0	159163

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	8890	8890
	69-OPERATIONALISATION OF MOHALLA CLINICS	0	273978	273978
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		5214800	361990	5576790
TOTAL FOR DDO- SENIOR MEDICAL OFFICER C.H.C., KHUI KHERA FEROZEPUR		5214800	361990	5576790
DDO- SENIOR MEDICAL OFFICER C.HEALTH CENTRE DEHLON				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	0	750768	750768
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	0	750768	750768
	04-OTHER PREVENTIVE MEASURES	0	67756	67756
	29-RURAL FAMILY WELFARE SERVICES	0	76240	76240
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		0	894764	894764
Major Head- 2211-FAMILY WELFARE				
	06-RURAL FAMILY WELFARE SERVICES	307680	76920	384600
TOTAL FOR MH- 2211-FAMILY WELFARE		307680	76920	384600
TOTAL FOR DDO- SENIOR MEDICAL OFFICER C.HEALTH CENTRE DEHLON		307680	971684	1279364
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL AJNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DRUG CONTROL	192800	96400	289200
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	23441414	7688487	31129901
	30-POSTPARTUM PROGRAMME	2535614	626632	3162246
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		26169828	8411519	34581347
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL AJNALA		26169828	8411519	34581347
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BADAL				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	4386446	959780	5346226

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	6939821	1156932	8096753
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	11326267	2116712	13442979
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BADAL	11326267	2116712	13442979
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BARNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-FOOD INSPECTORATE	342334	61828	404162
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	342334	61828	404162
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	342334	61828	404162
	01-PRIMARY HEALTH CENTRES	342334	61828	404162
	02-DISTRICT ADMINISTRATION	19406665	3681674	23088339
	03-BALRI RAKSHAK YOJANA	0	5183	5183
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	48963172	9256799	58219971
	30-POSTPARTUM PROGRAMME	2062020	317972	2379992
	33-BALRI RAKSHAK YOJANA	0	8000	8000
	69-OPERATIONALISATION OF MOHALLA CLINICS	7328208	1435283	8763491
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	78102399	14766739	92869138
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BARNALA	78102399	14766739	92869138
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KHADOOR SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	15066179	2136634	17202813
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	15066179	2136634	17202813
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KHADOOR SAHIB	15066179	2136634	17202813
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KHARAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-COMMUNITY HEALTH CENTRES	23273591	3585579	26859170
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	23273591	3585579	26859170
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	20382924	3108552	23491476
	30-POSTPARTUM PROGRAMME	2366330	566092	2932422
	69-OPERATIONALISATION OF MOHALLA CLINICS	13194	2545	15739
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	46036039	7262768	53298807
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KHARAR MOHALI	46036039	7262768	53298807
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MALOUT MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	2605314	540340	3145654
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	14685163	2736926	17422089
	69-OPERATIONALISATION OF MOHALLA CLINICS	32738	6339	39077
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	17323215	3283605	20606820
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MALOUT MUKATSAR	17323215	3283605	20606820
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MANDI GOBINDGARH FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	916740	499502	1416242
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	16839260	2845665	19684925
	69-OPERATIONALISATION OF MOHALLA CLINICS	0	7579	7579
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	17756000	3352746	21108746
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MANDI GOBINDGARH FATEHGARH SAHIB	17756000	3352746	21108746
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MOGA MOGA				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	210000	4158945	4368945
	01-HEALTH STATISTICS	210000	4158945	4368945
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	210000	4158945	4368945
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	210000	4158945	4368945
	01-PRIMARY HEALTH CENTRES	210000	4158945	4368945
	01-SUBSIDIARY HEALTH CENTRES	210000	4158945	4368945
	01-TRAINING OF PARA HEALTH STAFF	210000	4158945	4368945
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	2959557	2959557
	30-POSTPARTUM PROGRAMME	0	629461	629461
	69-OPERATIONALISATION OF MOHALLA CLINICS	0	4460	4460
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	210000	7752423	7962423
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MOGA MOGA	210000	7752423	7962423
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PATTI				
Major Head- 2211-FAMILY WELFARE				
	01-OTHER SERVICES AND SUPPLIES	1715880	331640	2047520
	TOTAL FOR MH- 2211-FAMILY WELFARE	1715880	331640	2047520
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PATTI	1715880	331640	2047520
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PHILLAUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	13310970	6899181	20210151
	30-POSTPARTUM PROGRAMME	231972	0	231972
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	13542942	6899181	20442123
Major Head- 2211-FAMILY WELFARE				
	01-DIRECTION AND ADMINISTRATION	664230	0	664230

	TOTAL FOR MH- 2211-FAMILY WELFARE	664230	0	664230
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PHILLAUR	14207172	6899181	21106353
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL TARAN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	18797309	4815637	23612946
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	18797309	4815637	23612946
	01-PRIMARY HEALTH CENTRES	18797309	4815637	23612946
	01-SUBSIDIARY HEALTH CENTRES	18797309	4815637	23612946
	04-OTHER PREVENTIVE MEASURES	374690	74938	449628
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	42593537	8426596	51020133
	69-OPERATIONALISATION OF MOHALLA CLINICS	58653	36684	95337
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	61824189	13353855	75178044
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL TARAN TARAN	61824189	13353855	75178044
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, DASUYAN HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	1783776	480869	2264645
	01-PRIMARY HEALTH CENTRES	1783776	480869	2264645
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	33368235	6783952	40152187
	30-POSTPARTUM PROGRAMME	2778459	1090095	3868554
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	37930470	8354916	46285386
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, DASUYAN HOSHIARPUR	37930470	8354916	46285386
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ANANDPUR SAHIB ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	1705958	327450	2033408
	01-PRIMARY HEALTH CENTRES	1705958	327450	2033408

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	20159992	4012837	24172829
	30-POSTPARTUM PROGRAMME	1918993	333500	2252493
	69-OPERATIONALISATION OF MOHALLA CLINICS	17921	0	17921
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	23802864	4673787	28476651
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ANANDPUR SAHIB ROPAR	23802864	4673787	28476651
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BANGA NAWANSHAHR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	114734	0	114734
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	114734	0	114734
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BANGA NAWANSHAHR	114734	0	114734
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BASSI PATHANA FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	03-BALRI RAKSHAK YOJANA	0	7000	7000
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	9163569	1733735	10897304
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	9163569	1740735	10904304
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BASSI PATHANA FATEHGARH SAHIB	9163569	1740735	10904304
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BATALA GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	3967034	3298357	7265391
	01-DIRECTION	3967034	3298357	7265391
	01-FOOD INSPECTORATE	3967034	3298357	7265391
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	3967034	3298357	7265391



	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	3967034	3298357	7265391
	01-PRIMARY HEALTH CENTRES	3967034	3298357	7265391
	01-SUBSIDIARY HEALTH CENTRES	3967034	3298357	7265391
	02-DISTRICT ADMINISTRATION	683759	203484	887243
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	152003	0	152003
	04-OTHER PREVENTIVE MEASURES	28104	0	28104
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	45072847	7400508	52473355
	30-POSTPARTUM PROGRAMME	2198920	440700	2639620
	69-OPERATIONALISATION OF MOHALLA CLINICS	662938	16350	679288
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	52765605	11359399	64125004
	02-REVAMPING OF ORGANISATION OF SERVICES	624414	90169	714583
	05-REVAMPING OF ORGANISATIONAL SERVICES	88672	88672	177344
	08-REVAMPING OF ORGANISATIONAL SERVICES OF DELIVERY SYSTEM	177344	0	177344
	TOTAL FOR MH- 2211-FAMILY WELFARE	890430	178841	1069271
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, DHURI SANGRUR	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BATALA GURDASPUR	53656035	11538240	65194275
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	422259	422259
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	0	422259	422259
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, FATEHGARH SAHIB	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, DHURI SANGRUR	0	422259	422259

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	1034616	321153	1355769
01-DIRECTION	1034616	321153	1355769
01-DRUG CONTROL	1034616	321153	1355769
01-FOOD INSPECTORATE	1034616	321153	1355769
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1034616	321153	1355769
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1034616	321153	1355769
01-PRIMARY HEALTH CENTRES	1034616	321153	1355769
02-DISTRICT ADMINISTRATION	14915978	2842831	17758809
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	14504662	2842919	17347581
69-OPERATIONALISATION OF MOHALLA CLINICS	12173107	2493239	14666346
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	42628363	8500142	51128505
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, FATEHGARH SAHIB FATEHGARH SAHIB	42628363	8500142	51128505

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, FAZILKA FEROZEPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-DIRECTION	4419331	599578	5018909
01-DRUG CONTROL	4419331	599578	5018909
01-HEALTH STATISTICS	4419331	599578	5018909
01-PRIMARY HEALTH CENTRES	4419331	599578	5018909
01-RURAL DISPENSARIES	4419331	599578	5018909
02-DISTRICT ADMINISTRATION	1967620	0	1967620
02-URBAN HOSPITALS AND DISPENSARIES	1967620	0	1967620
03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	231256	96661	327917

	04-OTHER PREVENTIVE MEASURES	301940	0	301940
	69-OPERATIONALISATION OF MOHALLA CLINICS	0	82148	82148
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		6920147	778387	7698534
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, FAZILKA FEROZEPUR		6920147	778387	7698534
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, GIDDERBAHA MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	17839328	2995045	20834373
	69-OPERATIONALISATION OF MOHALLA CLINICS	5782	1560	7342
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		17845110	2996605	20841715
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, GIDDERBAHA MUKATSAR		17845110	2996605	20841715
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JAGRAON LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	5343444	1449859	6793303
	01-DRUG CONTROL	5343444	1449859	6793303
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	5343444	1449859	6793303
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	5343444	1449859	6793303
	01-PRIMARY HEALTH CENTRES	5343444	1449859	6793303
	01-SUBSIDIARY HEALTH CENTRES	5343444	1449859	6793303
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	22976565	4581741	27558306
	30-POSTPARTUM PROGRAMME	2055546	182240	2237786
	69-OPERATIONALISATION OF MOHALLA CLINICS	0	2773	2773
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		30375555	6216613	36592168
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JAGRAON LUDHIANA		30375555	6216613	36592168

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JALALABAD (W) FEROZEPUR  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	4509039	1876046	6385085
01-DIRECTION	4509039	1876046	6385085
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	4509039	1876046	6385085
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	4509039	1876046	6385085
01-PRIMARY HEALTH CENTRES	4509039	1876046	6385085
01-RURAL DISPENSARIES	4509039	1876046	6385085
02-DISTRICT ADMINISTRATION	123008	0	123008
02-URBAN HOSPITALS AND DISPENSARIES	123008	0	123008
03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	256712	66028	322740
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	8968970	1611802	10580772
69-OPERATIONALISATION OF MOHALLA CLINICS	0	29895	29895
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	13857729	3583771	17441500
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JALALABAD (W) FEROZEPUR	13857729	3583771	17441500

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JALLALABAD FEROZEPUR  
Major Head- 2211-FAMILY WELFARE

01-RURAL FAMILY WELFARE SERVICES	494955	99148	594103
06-RURAL FAMILY WELFARE SERVICES	408124	82092	490216
TOTAL FOR MH- 2211-FAMILY WELFARE	903079	181240	1084319
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JALLALABAD FEROZEPUR	903079	181240	1084319

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, KIRATPUR SAHIB ROPAR  
Major Head- 2211-FAMILY WELFARE

01-RURAL FAMILY WELFARE SERVICES	7647631	1567068	9214699
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	06-RURAL FAMILY WELFARE SERVICES	469882	95086	564968
TOTAL FOR MH- 2211-FAMILY WELFARE		8117513	1662154	9779667
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, KIRATPUR SAHIB ROPAR		8117513	1662154	9779667
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	2200000	0	2200000
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	25427855	3580001	29007856
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		27627855	3580001	31207856
Major Head- 2211-FAMILY WELFARE				
	01-URBAN FAMILY WELFARE SERVICES	426044	183356	609400
	07-URBAN FAMILY WELFARE SERVICES	379720	0	379720
TOTAL FOR MH- 2211-FAMILY WELFARE		805764	183356	989120
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, KOTKAPURA FARIDKOT		28433619	3763357	32196976
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1532950	306590	1839540
	03-BALRI RAKSHAK YOJANA	0	1000	1000
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	27087618	4937570	32025188
	30-POSTPARTUM PROGRAMME	333781	0	333781
	33-BALRI RAKSHAK YOJANA	0	3000	3000
	69-OPERATIONALISATION OF MOHALLA CLINICS	205127	0	205127
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		29159476	5248160	34407636
Major Head- 2211-FAMILY WELFARE				
	01-URBAN FAMILY WELFARE SERVICES	374078	77774	451852
	07-URBAN FAMILY WELFARE SERVICES	11176	0	11176
TOTAL FOR MH- 2211-FAMILY WELFARE		385254	77774	463028

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	300000	300000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	46402	0	46402
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	46402	300000	346402
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, MALERKOTLA SANGRUR	29591132	5625934	35217066

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, MUKATSAR MUKATSAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	32448775	7530855	39979630
	30-POSTPARTUM PROGRAMME	1424256	242724	1666980
	69-OPERATIONALISATION OF MOHALLA CLINICS	69583	960	70543
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	33942614	7774539	41717153
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, MUKATSAR MUKATSAR	33942614	7774539	41717153

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, NABHA PATIALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

	01-HEALTH STATISTICS	321812	65080	386892
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	1111722	225630	1337352
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	38586639	7278807	45865446
	30-POSTPARTUM PROGRAMME	2120290	396892	2517182
	69-OPERATIONALISATION OF MOHALLA CLINICS	40856	9152	50008
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	42181319	7975561	50156880
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, NABHA PATIALA	42181319	7975561	50156880

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, NAKODAR JALANDHAR  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	758288	0	758288
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	16947937	3692782	20640719
30-POSTPARTUM PROGRAMME	2308191	420466	2728657
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	20014416	4113248	24127664
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, NAKODAR JALANDHAR	20014416	4113248	24127664

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, PATHANKOT GURDASPUR  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	11761006	2556221	14317227
01-DIRECTION	11761006	2556221	14317227
01-FOOD INSPECTORATE	11761006	2556221	14317227
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	11761006	2556221	14317227
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	11761006	2556221	14317227
01-PRIMARY HEALTH CENTRES	11761006	2556221	14317227
01-SUBSIDIARY HEALTH CENTRES	11761006	2556221	14317227
02-DISTRICT ADMINISTRATION	128618	0	128618
04-OTHER PREVENTIVE MEASURES	299752	327856	627608
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	52809110	15068704	67877814
30-POSTPARTUM PROGRAMME	83640	0	83640
69-OPERATIONALISATION OF MOHALLA CLINICS	0	553076	553076
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	65082126	18505857	83587983

Major Head- 2211-FAMILY WELFARE

01-URBAN FAMILY WELFARE SERVICES	1303019	253767	1556786
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	02-REVAMPING OF ORGANISATION OF SERVICES	74316	0	74316
	07-URBAN FAMILY WELFARE SERVICES	487780	97556	585336
	08-REVAMPING OF ORGANISATIONAL SERVICES OF DELIVERY SYSTEM	0	21700	21700
	TOTAL FOR MH- 2211-FAMILY WELFARE	1865115	373023	2238138
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, PATHANKOT GURDASPUR	66947241	18878880	85826121
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, PHAGWARA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	27816603	8487763	36304366
	30-POSTPARTUM PROGRAMME	316181	83196	399377
	69-OPERATIONALISATION OF MOHALLA CLINICS	43226	13256	56482
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	28176010	8584215	36760225
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, PHAGWARA KAPURTHALA	28176010	8584215	36760225
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SAMANA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DRUG CONTROL	824532	168748	993280
	01-HEALTH STATISTICS	824532	168748	993280
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	23234313	6241051	29475364
	30-POSTPARTUM PROGRAMME	1516234	238528	1754762
	33-BALRI RAKSHAK YOJANA	0	1500	1500
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	25575079	6649827	32224906
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000



TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SAMANA PATIALA		25575079	6849827	32424906
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SAMRALA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	563503	106222	669725
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	22593797	4306809	26900606
	30-POSTPARTUM PROGRAMME	2005441	327010	2332451
	69-OPERATIONALISATION OF MOHALLA CLINICS	8444	2801	11245
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		25171185	4742842	29914027
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SAMRALA LUDHIANA		25171185	4742842	29914027
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SHANKER JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	10485568	2525021	13010589
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	10485568	2525021	13010589
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		10485568	2525021	13010589
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SHANKER JALANDHAR		10485568	2525021	13010589
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SULTANPUR LODHI KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	13525914	1824461	15350375
	30-POSTPARTUM PROGRAMME	1090412	212966	1303378
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		14616326	2037427	16653753
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SULTANPUR LODHI KAPURTHALA		14616326	2037427	16653753
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SUNAM SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	583238	67064	650302
	01-DRUG CONTROL	583238	67064	650302
	02-DISTRICT ADMINISTRATION	1478014	292544	1770558

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	23414164	3993565	27407729
	30-POSTPARTUM PROGRAMME	974500	68900	1043400
	69-OPERATIONALISATION OF MOHALLA CLINICS	120000	0	120000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		26569916	4422073	30991989
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	197410	258445	455855
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		197410	258445	455855
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SUNAM SANGRUR		26767326	4680518	31447844
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, TARN TARAN TARN TARAN				
Major Head- 2211-FAMILY WELFARE				
	01-OTHER SERVICES AND SUPPLIES	2098844	441444	2540288
TOTAL FOR MH- 2211-FAMILY WELFARE		2098844	441444	2540288
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, TARN TARAN TARN TARAN		2098844	441444	2540288
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ZIRA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	744296	280984	1025280
	01-DIRECTION	744296	280984	1025280
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	744296	280984	1025280
	01-PRIMARY HEALTH CENTRES	744296	280984	1025280
	01-RURAL DISPENSARIES	744296	280984	1025280
	02-DISTRICT ADMINISTRATION	22265	1083503	1105768
	02-URBAN HOSPITALS AND DISPENSARIES	22265	1083503	1105768
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	0	163603	163603

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	25569623	4122188	29691811
	69-OPERATIONALISATION OF MOHALLA CLINICS	21865	0	21865
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		26358049	5650278	32008327
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ZIRA FEROZEPUR		26358049	5650278	32008327
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL,KHANNA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DRUG CONTROL	440752	89660	530412
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	51283226	10953780	62237006
	30-POSTPARTUM PROGRAMME	293140	58628	351768
	69-OPERATIONALISATION OF MOHALLA CLINICS	35227	23541	58768
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		52052345	11125609	63177954
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL,KHANNA LUDHIANA		52052345	11125609	63177954
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITALPATTI TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	24409632	6073676	30483308
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		24409632	6073676	30483308
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITALPATTI TARN TARAN		24409632	6073676	30483308
DDO- SENIOR MEDICAL OFFICER CIVIL SURGEON MOGA MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DRUG CONTROL	2813210	631969	3445179
	01-FOOD INSPECTORATE	2813210	631969	3445179
	01-HEALTH STATISTICS	2813210	631969	3445179
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	2813210	631969	3445179

	01-NATIONAL MALARIA ERADICATION			
	PROGRAMME (RURAL) (50-50)	2813210	631969	3445179
	01-PRIMARY HEALTH CENTRES	2813210	631969	3445179
	01-TRAINING OF PARA HEALTH STAFF	2813210	631969	3445179
	02-DISTRICT ADMINISTRATION	16773125	3232289	20005414
	04-OTHER PREVENTIVE MEASURES	2567870	515854	3083724
	69-OPERATIONALISATION OF MOHALLA			
	CLINICS	15008094	3334910	18343004
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	37162299	7715022	44877321
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL SURGEON MOGA MOGA	37162299	7715022	44877321
DDO- SENIOR MEDICAL OFFICER CIVIL SURGEON, GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	16967192	7665839	24633031
	01-DRUG CONTROL	16967192	7665839	24633031
	01-FOOD INSPECTORATE	16967192	7665839	24633031
	01-HEALTH STATISTICS	16967192	7665839	24633031
	01-MEDICAL RELIEF TO HOSPITALS AND			
	DISPENSARIES	16967192	7665839	24633031
	01-NATIONAL MALARIA ERADICATION			
	PROGRAMME (RURAL) (50-50)	16967192	7665839	24633031
	01-PRIMARY HEALTH CENTRES	16967192	7665839	24633031
	01-PUNJAB PUBLIC HEALTH			
	LABORATORIES	16967192	7665839	24633031
	01-RURAL DISPENSARIES	16967192	7665839	24633031
	01-SUBSIDIARY HEALTH CENTRES	16967192	7665839	24633031
	01-TRAINING OF PARA HEALTH STAFF	16967192	7665839	24633031
	02-DISTRICT ADMINISTRATION	9341649	2201567	11543216
	03-BALRI RAKSHAK YOJANA	0	10500	10500
	04-OTHER PREVENTIVE MEASURES	6875316	1766230	8641546

	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	9739696	1711246	11450942
	06-NATIONAL LEPROSY CONTROL PROGRAMME	0	1240	1240
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	62545645	14414575	76960220
	29-RURAL FAMILY WELFARE SERVICES	7979	274786	282765
	30-POSTPARTUM PROGRAMME	12390	0	12390
	33-BALRI RAKSHAK YOJANA	0	15000	15000
	69-OPERATIONALISATION OF MOHALLA CLINICS	36361583	9308599	45670182
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	141851450	37369582	179221032
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL SURGEON, GURDASPUR GURDASPUR	141851450	37369582	179221032
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE MANWIND				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	4193760	1034256	5228016
	06-RURAL FAMILY WELFARE SERVICES	217000	43400	260400
	TOTAL FOR MH- 2211-FAMILY WELFARE	4410760	1077656	5488416
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE MANWIND	4410760	1077656	5488416
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE NIHALSINGH WALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	233432	0	233432
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	233432	0	233432
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE NIHALSINGH WALA	233432	0	233432
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, GHAROTA GURDASPUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	9396683	1813712	11210395
	06-RURAL FAMILY WELFARE SERVICES	4509394	776642	5286036
	TOTAL FOR MH- 2211-FAMILY WELFARE	13906077	2590354	16496431

TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, GHAROTA GURDASPUR		13906077	2590354	16496431
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, NAROT JAIMAL SINGH GURDASPUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	1755690	353126	2108816
	06-RURAL FAMILY WELFARE SERVICES	538464	44163	582627
TOTAL FOR MH- 2211-FAMILY WELFARE		2294154	397289	2691443
TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, NAROT JAIMAL SINGH GURDASPUR		2294154	397289	2691443
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, TARSIKA AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	26481923	5595495	32077418
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	26481923	5595495	32077418
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	26481923	5595495	32077418
	01-PRIMARY HEALTH CENTRES	26481923	5595495	32077418
	01-SUBSIDIARY HEALTH CENTRES	26481923	5595495	32077418
	04-OTHER PREVENTIVE MEASURES	749380	149876	899256
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	299752	0	299752
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	26040	26040
	29-RURAL FAMILY WELFARE SERVICES	741350	148270	889620
	69-OPERATIONALISATION OF MOHALLA CLINICS	29442	0	29442
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		28301847	5919681	34221528
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	3728538	593818	4322356
	06-RURAL FAMILY WELFARE SERVICES	1133572	189374	1322946

	TOTAL FOR MH- 2211-FAMILY WELFARE	4862110	783192	5645302
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, TARSIKA AMRITSAR	33163957	6702873	39866830
DDO- SENIOR MEDICAL OFFICER E.S.I DISPENSARY MOGA MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	3092280	594061	3686341
	02-WELFARE OF INSURED PERSONS	2316213	426355	2742568
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5408493	1020416	6428909
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I DISPENSARY MOGA MOGA	5408493	1020416	6428909
DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY NO. 1, BARNALA SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	69-OPERATIONALISATION OF MOHALLA CLINICS	0	2810	2810
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	0	2810	2810
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY NO. 1, BARNALA SANGRUR	0	2810	2810
DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY, AHMEDGARH SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	2039247	397478	2436725
	02-WELFARE OF INSURED PERSONS	413003	0	413003
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2452250	397478	2849728
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY, AHMEDGARH SANGRUR	2452250	397478	2849728
DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY, SANGRUR SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	1218784	240180	1458964
	02-WELFARE OF INSURED PERSONS	2875401	588940	3464341
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4094185	829120	4923305
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY, SANGRUR SANGRUR	4094185	829120	4923305
DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY-2 BARNALA				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE			
	SCHEME	2443580	455334	2898914
	02-WELFARE OF INSURED PERSONS	1429626	355870	1785496
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3873206	811204	4684410
TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY-2 BARNALA		3873206	811204	4684410
DDO- SENIOR MEDICAL OFFICER E.S.I., AKBARPUR SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE			
	SCHEME	2084078	486424	2570502
	02-WELFARE OF INSURED PERSONS	65572	72098	137670
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2149650	558522	2708172
TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I., AKBARPUR SANGRUR		2149650	558522	2708172
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 5, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE			
	SCHEME	2071209	398525	2469734
	02-WELFARE OF INSURED PERSONS	1207999	397890	1605889
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3279208	796415	4075623
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 5, LUDHIANA LUDHIANA		3279208	796415	4075623
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 10, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE			
	SCHEME	1966499	370996	2337495
	02-WELFARE OF INSURED PERSONS	1000382	0	1000382
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2966881	370996	3337877
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 10, LUDHIANA LUDHIANA		2966881	370996	3337877
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 11, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				



	01-EMPLOYEES STATE INSURANCE SCHEME	1390050	270989	1661039
	02-WELFARE OF INSURED PERSONS	594392	0	594392
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1984442	270989	2255431
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 11, LUDHIANA LUDHIANA		1984442	270989	2255431
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 12, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	1833205	367632	2200837
	02-WELFARE OF INSURED PERSONS	137575	0	137575
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1970780	367632	2338412
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 12, LUDHIANA LUDHIANA		1970780	367632	2338412
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 3, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	5932633	1113038	7045671
	02-WELFARE OF INSURED PERSONS	4289276	314545	4603821
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		10221909	1427583	11649492
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 3, LUDHIANA LUDHIANA		10221909	1427583	11649492
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 4, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	5260995	907775	6168770
	02-WELFARE OF INSURED PERSONS	1537070	0	1537070
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		6798065	907775	7705840
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 4, LUDHIANA LUDHIANA		6798065	907775	7705840
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 6, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	2690453	676524	3366977

	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	2690453	676524	3366977
	02-WELFARE OF INSURED PERSONS	183406	0	183406
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2873859	676524	3550383
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 6, LUDHIANA LUDHIANA		2873859	676524	3550383
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 7, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	5596501	1116443	6712944
	02-WELFARE OF INSURED PERSONS	1533670	233162	1766832
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		7130171	1349605	8479776
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 7, LUDHIANA LUDHIANA		7130171	1349605	8479776
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 8, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	2533663	798561	3332224
	01-PRIMARY HEALTH CENTRES	2533663	798561	3332224
	02-WELFARE OF INSURED PERSONS	1030399	91170	1121569
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3564062	889731	4453793
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 8, LUDHIANA LUDHIANA		3564062	889731	4453793
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY - 1, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	5180030	1119970	6300000
	02-WELFARE OF INSURED PERSONS	8472807	1616443	10089250
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		13652837	2736413	16389250
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY - 1, LUDHIANA LUDHIANA		13652837	2736413	16389250
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 1, MALOUT MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-EMPLOYEES STATE INSURANCE SCHEME	1034076	191433	1225509
	02-WELFARE OF INSURED PERSONS	993663	823799	1817462
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2027739	1015232	3042971
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 1, MALOUT MUKATSAR		2027739	1015232	3042971
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 2, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	9064025	1731603	10795628
	02-WELFARE OF INSURED PERSONS	2751283	0	2751283
	69-OPERATIONALISATION OF MOHALLA CLINICS	13640	0	13640
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		11828948	1731603	13560551
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 2, LUDHIANA LUDHIANA		11828948	1731603	13560551
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY,CHHEHARTA AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	863383	0	863383
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		863383	0	863383
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	7516554	1539603	9056157
	02-WELFARE OF INSURED PERSONS	3269920	228311	3498231
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		10786474	1767914	12554388
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY,CHHEHARTA AMRITSAR		11649857	1767914	13417771
DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON KHALA KALAN MANSA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	4739216	880448	5619664
	06-RURAL FAMILY WELFARE SERVICES	815820	182518	998338
TOTAL FOR MH- 2211-FAMILY WELFARE		5555036	1062966	6618002
TOTAL FOR DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON KHALA KALAN MANSA		5555036	1062966	6618002

DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON SARDULGARH MANSA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	3384370	664975	4049345
	06-RURAL FAMILY WELFARE SERVICES	2688074	353569	3041643
	TOTAL FOR MH- 2211-FAMILY WELFARE	6072444	1018544	7090988
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON SARDULGARH MANSA	6072444	1018544	7090988
DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON, FEROZEPUR FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	386768	656559	1043327
	01-DIRECTION	386768	656559	1043327
	01-FOOD INSPECTORATE	386768	656559	1043327
	01-HEALTH STATISTICS	386768	656559	1043327
	01-NATIONAL MALARIA ERADICATION			
	PROGRAMME (RURAL) (50-50)	386768	656559	1043327
	01-RURAL DISPENSARIES	386768	656559	1043327
	02-DISTRICT ADMINISTRATION	7402	902957	910359
	04-OTHER PREVENTIVE MEASURES	0	301940	301940
	69-OPERATIONALISATION OF MOHALLA			
	CLINICS	0	288020	288020
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	394170	2149476	2543646
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON, FEROZEPUR FEROZEPUR	394170	2149476	2543646
DDO- SENIOR MEDICAL OFFICER I/C A.P.JAIN, CIVIL HOSPITAL,RAJPURA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	83690	0	83690
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	83690	0	83690
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C A.P.JAIN, CIVIL HOSPITAL,RAJPURA PATIALA	83690	0	83690
DDO- SENIOR MEDICAL OFFICER I/C CHC,TIBA, KAPURTHALA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-COMMUNITY HEALTH CENTRES	15022603	2889468	17912071
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	15022603	2889468	17912071
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	15022603	2889468	17912071
	01-PRIMARY HEALTH CENTRES	15022603	2889468	17912071
	01-SUBSIDIARY HEALTH CENTRES	15022603	2889468	17912071
	02-DISTRICT ADMINISTRATION	528920	105784	634704
	04-OTHER PREVENTIVE MEASURES	331820	33182	365002
	69-OPERATIONALISATION OF MOHALLA CLINICS	26337	4583	30920
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	15909680	3033017	18942697
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CHC,TIBA, KAPURTHALA KAPURTHALA	15909680	3033017	18942697
DDO- SENIOR MEDICAL OFFICER I/C CHILDERN & GENERAL HOSPITAL,BHATINDA BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	30068618	5391552	35460170
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	30068618	5391552	35460170
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CHILDERN & GENERAL HOSPITAL,BHATINDA BHATINDA	30068618	5391552	35460170
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, JAITU FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	3959092	504050	4463142
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	6500108	1562428	8062536
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	10459200	2066478	12525678
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, JAITU FARIDKOT	10459200	2066478	12525678
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, MALOUT MUKATSAR				
Major Head- 2211-FAMILY WELFARE				
	01-URBAN FAMILY WELFARE SERVICES	130200	21700	151900

	TOTAL FOR MH- 2211-FAMILY WELFARE	130200	21700	151900
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, MALOUT MUKATSAR	130200	21700	151900
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, MANSA MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5517573	127684	5645257
	01-PENSION AND OTHER RETIREMENT BENEFITS	5517573	127684	5645257
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5517573	127684	5645257
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	5300000	0	5300000
	01-PRIMARY HEALTH CENTRES	5300000	0	5300000
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	41934468	9727190	51661658
	30-POSTPARTUM PROGRAMME	2577260	732385	3309645
	69-OPERATIONALISATION OF MOHALLA CLINICS	5511	0	5511
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	49817239	10459575	60276814
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, MANSA MANSA	55334812	10587259	65922071
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,GIDDERBAHA MUKATSAR				
Major Head- 2211-FAMILY WELFARE				
	01-URBAN FAMILY WELFARE SERVICES	162638	24697	187335
	TOTAL FOR MH- 2211-FAMILY WELFARE	162638	24697	187335
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,GIDDERBAHA MUKATSAR	162638	24697	187335
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,KPT. KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	1024320	0	1024320
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	42432965	7938406	50371371
	69-OPERATIONALISATION OF MOHALLA CLINICS	9602	5254	14856

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		43466887	7943660	51410547
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,KPT. KAPURTHALA		43466887	7943660	51410547
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,MOGA MOGA				
Major Head- 2211-FAMILY WELFARE				
	01-TRAINING MULTI PURPOSE WORKER (F) SCHOOLS AT GURDASPUR, HOSHIARPUR, SANGRUR, NANGAL, BATHINDA AND MOGA	506412	96812	603224
	02-TRAINING OF MULTI PURPOSE WORKER (FEMALE) IN TRAINING SCHOOL AT GURDASPUR, SANGRUR, NANGAL, HOSHIARPUR, BATHINDA AND MOGA	2144452	366172	2510624
TOTAL FOR MH- 2211-FAMILY WELFARE		2650864	462984	3113848
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,MOGA MOGA		2650864	462984	3113848
DDO- SENIOR MEDICAL OFFICER I/C ESI DISPENSARY, HAMIRA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	2133300	421460	2554760
	02-WELFARE OF INSURED PERSONS	56866	0	56866
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2190166	421460	2611626
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C ESI DISPENSARY, HAMIRA KAPURTHALA		2190166	421460	2611626
DDO- SENIOR MEDICAL OFFICER I/C NAUSHERA PANNUA AT KAIRON TARN TARAN				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	4951139	892366	5843505
	06-RURAL FAMILY WELFARE SERVICES	108500	21700	130200
TOTAL FOR MH- 2211-FAMILY WELFARE		5059639	914066	5973705
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C NAUSHERA PANNUA AT KAIRON TARN TARAN		5059639	914066	5973705
DDO- SENIOR MEDICAL OFFICER I/C PHC BOOTHGARH MOHALI				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	5006694	1116207	6122901

	06-RURAL FAMILY WELFARE SERVICES	1449215	289843	1739058
TOTAL FOR MH- 2211-FAMILY WELFARE		6455909	1406050	7861959
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PHC BOOTHGARH MOHALI		6455909	1406050	7861959
DDO- SENIOR MEDICAL OFFICER I/C PHC DERABASSI MOHALI				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	5710909	1162428	6873337
	06-RURAL FAMILY WELFARE SERVICES	1458586	290858	1749444
TOTAL FOR MH- 2211-FAMILY WELFARE		7169495	1453286	8622781
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PHC DERABASSI MOHALI		7169495	1453286	8622781
DDO- SENIOR MEDICAL OFFICER I/C PHC GHARUAN MOHALI				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	4852397	1051822	5904219
	06-RURAL FAMILY WELFARE SERVICES	3908293	775407	4683700
TOTAL FOR MH- 2211-FAMILY WELFARE		8760690	1827229	10587919
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PHC GHARUAN MOHALI		8760690	1827229	10587919
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTER BALACHAUR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	82431	0	82431
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		92431	0	92431
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTER BALACHAUR NAWANSHAHAR		92431	0	92431
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, BAJAKHANA, JAITU FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	26944946	4903370	31848316
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	26944946	4903370	31848316
	01-PRIMARY HEALTH CENTRES	26944946	4903370	31848316



	01-SUBSIDIARY HEALTH CENTRES	26944946	4903370	31848316
	04-OTHER PREVENTIVE MEASURES	745920	149184	895104
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	689004	133644	822648
	29-RURAL FAMILY WELFARE SERVICES	302550	60510	363060
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		28682420	5246708	33929128
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, BAJAKHANA, JAITU FARIDKOT		28682420	5246708	33929128
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, BAJJAKHANNA FARIDKOT				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	10183509	1955290	12138799
	06-RURAL FAMILY WELFARE SERVICES	1267249	302026	1569275
TOTAL FOR MH- 2211-FAMILY WELFARE		11450758	2257316	13708074
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, BAJJAKHANNA FARIDKOT		11450758	2257316	13708074
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, CHABAL TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	22285568	4176686	26462254
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	22285568	4176686	26462254
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	22285568	4176686	26462254
	01-PRIMARY HEALTH CENTRES	22285568	4176686	26462254
	01-SUBSIDIARY HEALTH CENTRES	22285568	4176686	26462254
	04-OTHER PREVENTIVE MEASURES	1858450	379130	2237580
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	377610	75522	453132
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	728392	134802	863194

	69-OPERATIONALISATION OF MOHALLA CLINICS	193555	2321	195876
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		25443575	4768461	30212036
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, CHABAL TARN TARAN		25443575	4768461	30212036
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, DABWALI KALAN, FAZILKA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	19288492	5892743	25181235
	01-HEALTH STATISTICS	19288492	5892743	25181235
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	19288492	5892743	25181235
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	19288492	5892743	25181235
	01-PRIMARY HEALTH CENTRES	19288492	5892743	25181235
	01-RURAL DISPENSARIES	19288492	5892743	25181235
	01-SUBSIDIARY HEALTH CENTRES	19288492	5892743	25181235
	02-DISTRICT ADMINISTRATION	0	272836	272836
	02-URBAN HOSPITALS AND DISPENSARIES	0	272836	272836
	69-OPERATIONALISATION OF MOHALLA CLINICS	0	3971499	3971499
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		19288492	10137078	29425570
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, DABWALI KALAN, FAZILKA FEROZEPUR		19288492	10137078	29425570
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, GHARYALA TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	25219968	4609635	29829603
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	25219968	4609635	29829603

	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	25219968	4609635	29829603
	01-PRIMARY HEALTH CENTRES	25219968	4609635	29829603
	01-SUBSIDIARY HEALTH CENTRES	25219968	4609635	29829603
	04-OTHER PREVENTIVE MEASURES	754690	74938	829628
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	331071	75522	406593
	29-RURAL FAMILY WELFARE SERVICES	374690	74938	449628
	69-OPERATIONALISATION OF MOHALLA CLINICS	138953	160948	299901
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	26819372	4995981	31815353
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, GHARYALA TARN TARAN	26819372	4995981	31815353
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, JANDWALA BHIMESH AH, FAZILKA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	16112889	3372118	19485007
	01-HEALTH STATISTICS	16112889	3372118	19485007
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	16112889	3372118	19485007
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	16112889	3372118	19485007
	01-PRIMARY HEALTH CENTRES	16112889	3372118	19485007
	01-SUBSIDIARY HEALTH CENTRES	16112889	3372118	19485007
	02-DISTRICT ADMINISTRATION	0	77536	77536
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	355642	71508	427150
	69-OPERATIONALISATION OF MOHALLA CLINICS	35552	0	35552
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	16504083	3521162	20025245

TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, JANDWALA BHIMESHAAH, FAZILKA FEROZEPUR		16504083	3521162	20025245
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, SEKHAN KALAN (THATHI BHAI) MOGA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	4938874	1080770	6019644
	06-RURAL FAMILY WELFARE SERVICES	1280354	256538	1536892
TOTAL FOR MH- 2211-FAMILY WELFARE		6219228	1337308	7556536
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, SEKHAN KALAN (THATHI BHAI) MOGA		6219228	1337308	7556536
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,ALAMWALA MUKATSAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	5263062	943392	6206454
	06-RURAL FAMILY WELFARE SERVICES	857880	171576	1029456
TOTAL FOR MH- 2211-FAMILY WELFARE		6120942	1114968	7235910
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,ALAMWALA MUKATSAR		6120942	1114968	7235910
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,CHAK SHERWALA MUKATSAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	4192171	836926	5029097
	06-RURAL FAMILY WELFARE SERVICES	1949134	392684	2341818
TOTAL FOR MH- 2211-FAMILY WELFARE		6141305	1229610	7370915
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,CHAK SHERWALA MUKATSAR		6141305	1229610	7370915
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DAROLI BHAI MOGA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	3665180	700957	4366137
	06-RURAL FAMILY WELFARE SERVICES	583430	116786	700216
TOTAL FOR MH- 2211-FAMILY WELFARE		4248610	817743	5066353
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DAROLI BHAI MOGA		4248610	817743	5066353
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DHUDIKE MOGA				

Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	4506234	916772	5423006
	06-RURAL FAMILY WELFARE SERVICES	3153748	588252	3742000
	TOTAL FOR MH- 2211-FAMILY WELFARE	7659982	1505024	9165006
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DHUDIKE MOGA	7659982	1505024	9165006
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DODA MUKATSAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	4373910	1031630	5405540
	06-RURAL FAMILY WELFARE SERVICES	830255	166051	996306
	TOTAL FOR MH- 2211-FAMILY WELFARE	5204165	1197681	6401846
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DODA MUKATSAR	5204165	1197681	6401846
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,KOT ISA KHAN MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	28627256	1768899	30396155
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	28627256	1768899	30396155
	01-PRIMARY HEALTH CENTRES	28627256	1768899	30396155
	01-SUBSIDIARY HEALTH CENTRES	28627256	1768899	30396155
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	540449	18000	558449
	69-OPERATIONALISATION OF MOHALLA CLINICS	1344266	0	1344266
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	30511971	1786899	32298870
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	3335124	589610	3924734
	06-RURAL FAMILY WELFARE SERVICES	1263035	227094	1490129
	TOTAL FOR MH- 2211-FAMILY WELFARE	4598159	816704	5414863
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,KOT ISA KHAN MOGA	35110130	2603603	37713733
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,LAMBI MUKATSAR				
Major Head- 2211-FAMILY WELFARE				

	01-RURAL FAMILY WELFARE SERVICES	1760101	268685	2028786
	06-RURAL FAMILY WELFARE SERVICES	774269	155321	929590
TOTAL FOR MH- 2211-FAMILY WELFARE		2534370	424006	2958376
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,LAMBI MUKATSAR		2534370	424006	2958376
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,PATTO HIRA MOGA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	3997149	802171	4799320
	06-RURAL FAMILY WELFARE SERVICES	3319132	648519	3967651
TOTAL FOR MH- 2211-FAMILY WELFARE		7316281	1450690	8766971
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,PATTO HIRA MOGA		7316281	1450690	8766971
DDO- SENIOR MEDICAL OFFICER I/C PUBLIC HEALTH CENTRE, KHUI KHERE FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	29118707	6694790	35813497
	01-HEALTH STATISTICS	29118707	6694790	35813497
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	29118707	6694790	35813497
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	29118707	6694790	35813497
	01-PRIMARY HEALTH CENTRES	29118707	6694790	35813497
	01-SUBSIDIARY HEALTH CENTRES	29118707	6694790	35813497
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	967117	241197	1208314
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		30085824	6935987	37021811
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PUBLIC HEALTH CENTRE, KHUI KHERE FEROZEPUR		30085824	6935987	37021811
DDO- SENIOR MEDICAL OFFICER I/C PUBLIC HEALTH CENTRE, SITTOGUNNO FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	28685174	5727236	34412410
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	28685174	5727236	34412410

	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	28685174	5727236	34412410
	01-PRIMARY HEALTH CENTRES	28685174	5727236	34412410
	01-SUBSIDIARY HEALTH CENTRES	28685174	5727236	34412410
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	54245	54359	108604
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	28739419	5781595	34521014
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PUBLIC HEALTH CENTRE, SITTOGUNNO FEROZEPUR	28739419	5781595	34521014
DDO- SENIOR MEDICAL OFFICER INCHARGE PUBLIC HEALTH CENTRE, CHAKOWAL HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	21169452	3894295	25063747
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	21169452	3894295	25063747
	01-PRIMARY HEALTH CENTRES	21169452	3894295	25063747
	01-SUBSIDIARY HEALTH CENTRES	21169452	3894295	25063747
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	6294392	1205598	7499990
	29-RURAL FAMILY WELFARE SERVICES	1198880	251241	1450121
	69-OPERATIONALISATION OF MOHALLA CLINICS	322402	2975	325377
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	28985126	5354109	34339235
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER INCHARGE PUBLIC HEALTH CENTRE, CHAKOWAL HOSHIARPUR	28985126	5354109	34339235
DDO- SENIOR MEDICAL OFFICER JAIN HOSPITAL, RAJPURA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-HEALTH STATISTICS	390120	77664	467784
	03-BALRI RAKSHAK YOJANA	0	3000	3000
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	38037375	7944757	45982132

	30-POSTPARTUM PROGRAMME	719245	71172	790417
	33-BALRI RAKSHAK YOJANA	0	13500	13500
	69-OPERATIONALISATION OF MOHALLA CLINICS	19960	5404	25364
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		39166700	8115497	47282197
TOTAL FOR DDO- SENIOR MEDICAL OFFICER JAIN HOSPITAL, RAJPURA PATIALA		39166700	8115497	47282197
DDO- SENIOR MEDICAL OFFICER MLA HOSTAL CIVIL DISPENSARY, PB SEC-4, CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	9672477	2003450	11675927
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		9672477	2003450	11675927
TOTAL FOR DDO- SENIOR MEDICAL OFFICER MLA HOSTAL CIVIL DISPENSARY, PB SEC-4, CHANDIGARH CHANDIGARH		9672477	2003450	11675927
DDO- SENIOR MEDICAL OFFICER MLA HOSTEL DISPENSARY, PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	200000	200000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER MLA HOSTEL DISPENSARY, PUNJAB CHANDIGARH		0	200000	200000
DDO- SENIOR MEDICAL OFFICER NAUSHERA PUNIAN AT KAIRON TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	28219720	5145941	33365661
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	28219720	5145941	33365661
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	28219720	5145941	33365661
	01-PRIMARY HEALTH CENTRES	28219720	5145941	33365661
	01-SUBSIDIARY HEALTH CENTRES	28219720	5145941	33365661
	04-OTHER PREVENTIVE MEASURES	654710	131042	785752



	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	376150	75230	451380
	29-RURAL FAMILY WELFARE SERVICES	264460	52892	317352
	69-OPERATIONALISATION OF MOHALLA CLINICS	32959	0	32959
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	29547999	5405105	34953104
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER NAUSHERA PUNIAN AT KAIRON TARN TARAN	29547999	5405105	34953104
DDO- SENIOR MEDICAL OFFICER P.H.C.BABA BAKALA AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4021320	0	4021320
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4021320	0	4021320
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	40749749	11533763	52283512
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	40749749	11533763	52283512
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	40749749	11533763	52283512
	01-PRIMARY HEALTH CENTRES	40749749	11533763	52283512
	01-SUBSIDIARY HEALTH CENTRES	40749749	11533763	52283512
	04-OTHER PREVENTIVE MEASURES	742810	148562	891372
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	240814	74938	315752
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	6120862	961864	7082726
	29-RURAL FAMILY WELFARE SERVICES	1446610	289922	1736532
	30-POSTPARTUM PROGRAMME	1392904	219412	1612316
	69-OPERATIONALISATION OF MOHALLA CLINICS	92248	19953	112201
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	50785997	13248414	64034411
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER P.H.C.BABA BAKALA AMRITSAR	54807317	13248414	68055731

DDO- SENIOR MEDICAL OFFICER PHC BOOTHGARH MOHALI  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	14554288	2846960	17401248
01-PRIMARY HEALTH CENTRES	14554288	2846960	17401248
01-SUBSIDIARY HEALTH CENTRES	14554288	2846960	17401248
04-OTHER PREVENTIVE MEASURES	749380	149876	899256
69-OPERATIONALISATION OF MOHALLA CLINICS	58700	71058	129758
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	15362368	3067894	18430262
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PHC BOOTHGARH MOHALI	15362368	3067894	18430262

DDO- SENIOR MEDICAL OFFICER PHC GHARAUN MOHALI  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	29239096	5865472	35104568
01-PRIMARY HEALTH CENTRES	29239096	5865472	35104568
01-SUBSIDIARY HEALTH CENTRES	29239096	5865472	35104568
02-DISTRICT ADMINISTRATION	11925	0	11925
04-OTHER PREVENTIVE MEASURES	374690	74938	449628
29-RURAL FAMILY WELFARE SERVICES	374690	74938	449628
69-OPERATIONALISATION OF MOHALLA CLINICS	244739	51410	296149
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	30245140	6066758	36311898
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PHC GHARAUN MOHALI	30245140	6066758	36311898

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER MUZZAFFERPUR NAWANSHAHAR  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
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	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31595	0	31595
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		431595	0	431595
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER MUZZAFFERPUR NAWANSHAHAHAR		431595	0	431595
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER SARHALI TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	23930291	4773799	28704090
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	23930291	4773799	28704090
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	23930291	4773799	28704090
	01-PRIMARY HEALTH CENTRES	23930291	4773799	28704090
	01-SUBSIDIARY HEALTH CENTRES	23930291	4773799	28704090
	04-OTHER PREVENTIVE MEASURES	374690	74938	449628
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	393256	75720	468976
	29-RURAL FAMILY WELFARE SERVICES	590240	52892	643132
	69-OPERATIONALISATION OF MOHALLA CLINICS	52294	4915	57209
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		25340771	4982264	30323035
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER SARHALI TARN TARAN		25340771	4982264	30323035
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER, SARHALI TARN TARAN				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	6587441	1192320	7779761
	06-RURAL FAMILY WELFARE SERVICES	221592	44826	266418
TOTAL FOR MH- 2211-FAMILY WELFARE		6809033	1237146	8046179
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER, SARHALI TARN TARAN		6809033	1237146	8046179
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER, SUR SINGH TARN TARAN				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	19529291	5227772	24757063
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	19529291	5227772	24757063
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	19529291	5227772	24757063
01-PRIMARY HEALTH CENTRES	19529291	5227772	24757063
01-SUBSIDIARY HEALTH CENTRES	19529291	5227772	24757063
04-OTHER PREVENTIVE MEASURES	778966	149876	928842
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	778370	152776	931146
69-OPERATIONALISATION OF MOHALLA CLINICS	0	75810	75810

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	21086627	5606234	26692861
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TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER, SUR SINGH TARN	21086627	5606234	26692861
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DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BILGA

Major Head- 2211-FAMILY WELFARE

01-DIRECTION AND ADMINISTRATION	3921576	237771	4159347
01-RURAL FAMILY WELFARE SERVICES	3921576	237771	4159347
01-URBAN FAMILY WELFARE SERVICES	3921576	237771	4159347
02-REVAMPING OF ORGANISATION OF SERVICES	246411	0	246411
05-REVAMPING OF ORGANISATIONAL SERVICES	227154	0	227154
06-RURAL FAMILY WELFARE SERVICES	974428	164265	1138693
07-URBAN FAMILY WELFARE SERVICES	176830	0	176830

TOTAL FOR MH- 2211-FAMILY WELFARE	5546399	402036	5948435
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TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BILGA	5546399	402036	5948435
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DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHABHAL

Major Head- 2211-FAMILY WELFARE

	01-RURAL FAMILY WELFARE SERVICES	9045369	1483548	10528917
	06-RURAL FAMILY WELFARE SERVICES	403773	72832	476605
TOTAL FOR MH- 2211-FAMILY WELFARE		9449142	1556380	11005522
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHABHAL		9449142	1556380	11005522
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DAROLI BHAI MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	17356496	2825146	20181642
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	17356496	2825146	20181642
	01-PRIMARY HEALTH CENTRES	17356496	2825146	20181642
	01-SUBSIDIARY HEALTH CENTRES	17356496	2825146	20181642
	69-OPERATIONALISATION OF MOHALLA CLINICS	53274	33786	87060
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		17409770	2858932	20268702
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DAROLI BHAI MOGA		17409770	2858932	20268702
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHUDIKE MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	27906294	5534544	33440838
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	27906294	5534544	33440838
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	27906294	5534544	33440838
	01-PRIMARY HEALTH CENTRES	27906294	5534544	33440838
	01-SUBSIDIARY HEALTH CENTRES	27906294	5534544	33440838
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	54507	15036	69543
	69-OPERATIONALISATION OF MOHALLA CLINICS	83191	96463	179654
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		28043992	5646043	33690035
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHUDIKE MOGA		28043992	5646043	33690035

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GHARYALA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	3139180	683990	3823170
	06-RURAL FAMILY WELFARE SERVICES	295000	0	295000
	TOTAL FOR MH- 2211-FAMILY WELFARE	3434180	683990	4118170
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GHARYALA	3434180	683990	4118170
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE KASEL				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	1730700	346140	2076840
	06-RURAL FAMILY WELFARE SERVICES	364160	72832	436992
	TOTAL FOR MH- 2211-FAMILY WELFARE	2094860	418972	2513832
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE KASEL	2094860	418972	2513832
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LOPOKE				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	5074757	931183	6005940
	06-RURAL FAMILY WELFARE SERVICES	1131125	225669	1356794
	TOTAL FOR MH- 2211-FAMILY WELFARE	6205882	1156852	7362734
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LOPOKE	6205882	1156852	7362734
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MANAWALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	30142056	7775094	37917150
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	30142056	7775094	37917150
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	30142056	7775094	37917150
	01-PRIMARY HEALTH CENTRES	30142056	7775094	37917150
	01-SUBSIDIARY HEALTH CENTRES	30142056	7775094	37917150
	04-OTHER PREVENTIVE MEASURES	3091464	798144	3889608
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	374690	74938	449628

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	363385	363385
	69-OPERATIONALISATION OF MOHALLA CLINICS	42031	18924	60955
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	33650241	9030485	42680726
Major Head- 2211-FAMILY WELFARE	01-RURAL FAMILY WELFARE SERVICES	6021880	1147574	7169454
	06-RURAL FAMILY WELFARE SERVICES	772504	154968	927472
	TOTAL FOR MH- 2211-FAMILY WELFARE	6794384	1302542	8096926
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MANAWALA	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MANAWALA	40444625	10333027	50777652
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	01-COMMUNITY HEALTH CENTRES	24028807	4373464	28402271
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	24028807	4373464	28402271
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	24028807	4373464	28402271
	01-PRIMARY HEALTH CENTRES	24028807	4373464	28402271
	01-SUBSIDIARY HEALTH CENTRES	24028807	4373464	28402271
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	24601	0	24601
	69-OPERATIONALISATION OF MOHALLA CLINICS	178232	29740	207972
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE PATTO HIR SINGH MOGA	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	24231640	4403204	28634844
Major Head- 2211-FAMILY WELFARE	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE PATTO HIR SINGH MOGA	24231640	4403204	28634844
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE RAJOKE AT PATTI	01-RURAL FAMILY WELFARE SERVICES	3046546	503086	3549632
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2211-FAMILY WELFARE	3046546	503086	3549632
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE RAJOKE AT PATTI	3046546	503086	3549632

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE RAMDAS					
Major Head- 2211-FAMILY WELFARE					
	01-RURAL FAMILY WELFARE SERVICES	4503198	857312	5360510	
	06-RURAL FAMILY WELFARE SERVICES	1692356	436916	2129272	
	TOTAL FOR MH- 2211-FAMILY WELFARE	6195554	1294228	7489782	
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE RAMDAS	6195554	1294228	7489782	
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SAHNEWAL					
Major Head- 2211-FAMILY WELFARE					
	01-RURAL FAMILY WELFARE SERVICES	2177571	471754	2649325	
	06-RURAL FAMILY WELFARE SERVICES	2247367	389162	2636529	
	TOTAL FOR MH- 2211-FAMILY WELFARE	4424938	860916	5285854	
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SAHNEWAL	4424938	860916	5285854	
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUJJON NAWANSHAHAR					
Major Head- 2211-FAMILY WELFARE					
	01-RURAL FAMILY WELFARE SERVICES	3693478	705693	4399171	
	06-RURAL FAMILY WELFARE SERVICES	858835	170192	1029027	
	TOTAL FOR MH- 2211-FAMILY WELFARE	4552313	875885	5428198	
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUJJON NAWANSHAHAR	4552313	875885	5428198	
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SURSINGH					
Major Head- 2211-FAMILY WELFARE					
	01-RURAL FAMILY WELFARE SERVICES	3932460	669292	4601752	
	06-RURAL FAMILY WELFARE SERVICES	122480	24496	146976	
	TOTAL FOR MH- 2211-FAMILY WELFARE	4054940	693788	4748728	
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SURSINGH	4054940	693788	4748728	
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA					
Major Head- 2211-FAMILY WELFARE					
	01-RURAL FAMILY WELFARE SERVICES	5652431	1046778	6699209	
	06-RURAL FAMILY WELFARE SERVICES	1082188	215126	1297314	
	TOTAL FOR MH- 2211-FAMILY WELFARE	6734619	1261904	7996523	
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA	6734619	1261904	7996523	



DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	33756524	7890630	41647154
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	33756524	7890630	41647154
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	33756524	7890630	41647154
	01-PRIMARY HEALTH CENTRES	33756524	7890630	41647154
	01-SUBSIDIARY HEALTH CENTRES	33756524	7890630	41647154
	04-OTHER PREVENTIVE MEASURES	1891192	379538	2270730
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	237606	79202	316808
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	25520	171951	197471
	69-OPERATIONALISATION OF MOHALLA CLINICS	26320	22576	48896
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	35937162	8543897	44481059
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA AMRITSAR	35937162	8543897	44481059
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ADAMPUR JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	3095369	627651	3723020
	06-RURAL FAMILY WELFARE SERVICES	1504534	288725	1793259
	TOTAL FOR MH- 2211-FAMILY WELFARE	4599903	916376	5516279
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ADAMPUR JALANDHAR	4599903	916376	5516279
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ALAMWALA MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	22623820	4450075	27073895
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	22623820	4450075	27073895

	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	22623820	4450075	27073895
	01-PRIMARY HEALTH CENTRES	22623820	4450075	27073895
	01-SUBSIDIARY HEALTH CENTRES	22623820	4450075	27073895
	03-BALRI RAKSHAK YOJANA	0	8000	8000
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1669031	483192	2152223
	29-RURAL FAMILY WELFARE SERVICES	302550	60510	363060
	33-BALRI RAKSHAK YOJANA	0	3000	3000
	69-OPERATIONALISATION OF MOHALLA CLINICS	55879	11434	67313
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	24651280	5016211	29667491
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ALAMWALA MUKATSAR	24651280	5016211	29667491
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, AMARGARH SANGRUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	4236509	765126	5001635
	06-RURAL FAMILY WELFARE SERVICES	2742546	525399	3267945
	TOTAL FOR MH- 2211-FAMILY WELFARE	6979055	1290525	8269580
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, AMARGARH SANGRUR	6979055	1290525	8269580
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ANANDPUR KALUR FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	36846854	6790634	43637488
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	36846854	6790634	43637488
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	36846854	6790634	43637488
	01-PRIMARY HEALTH CENTRES	36846854	6790634	43637488
	01-SUBSIDIARY HEALTH CENTRES	36846854	6790634	43637488
	03-BALRI RAKSHAK YOJANA	0	5000	5000
	04-OTHER PREVENTIVE MEASURES	299752	74938	374690

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	83508	83508
	33-BALRI RAKSHAK YOJANA	0	2500	2500
	69-OPERATIONALISATION OF MOHALLA CLINICS	0	79039	79039
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	37146606	7035619	44182225
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ANANDPUR KALUR FATEHGARH SAHIB	37146606	7035619	44182225
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BABA BAKALA BABA BAKALA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	3661572	711064	4372636
	06-RURAL FAMILY WELFARE SERVICES	3381884	601776	3983660
	TOTAL FOR MH- 2211-FAMILY WELFARE	7043456	1312840	8356296
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BABA BAKALA BABA BAKALA	7043456	1312840	8356296
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALACHAUR NAWANSHAHAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	5347468	1037430	6384898
	06-RURAL FAMILY WELFARE SERVICES	244460	50611	295071
	TOTAL FOR MH- 2211-FAMILY WELFARE	5591928	1088041	6679969
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALACHAUR NAWANSHAHAR	5591928	1088041	6679969
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALAIWALI BHATINDA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	4890581	1274772	6165353
	06-RURAL FAMILY WELFARE SERVICES	1115759	221102	1336861
	TOTAL FOR MH- 2211-FAMILY WELFARE	6006340	1495874	7502214
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALAIWALI BHATINDA	6006340	1495874	7502214
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALIANWALI BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-COMMUNITY HEALTH CENTRES	21291552	4170775	25462327
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	21291552	4170775	25462327
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	21291552	4170775	25462327
	01-PRIMARY HEALTH CENTRES	21291552	4170775	25462327
	01-SUBSIDIARY HEALTH CENTRES	21291552	4170775	25462327
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2255011	304778	2559789
	69-OPERATIONALISATION OF MOHALLA CLINICS	88981	0	88981
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		23635544	4475553	28111097
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALIANWALI BHATINDA		23635544	4475553	28111097
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BARAPIND JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	1525789	24997	1550786
	06-RURAL FAMILY WELFARE SERVICES	449190	75230	524420
TOTAL FOR MH- 2211-FAMILY WELFARE		1974979	100227	2075206
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BARAPIND JALANDHAR		1974979	100227	2075206
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BEHRAMPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	17821162	5159081	22980243
	01-DIRECTION	17821162	5159081	22980243
	01-FOOD INSPECTORATE	17821162	5159081	22980243
	01-HEALTH STATISTICS	17821162	5159081	22980243
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	17821162	5159081	22980243
	01-PRIMARY HEALTH CENTRES	17821162	5159081	22980243
	01-SUBSIDIARY HEALTH CENTRES	17821162	5159081	22980243

	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	0	58628	58628
	04-OTHER PREVENTIVE MEASURES	749380	149876	899256
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	10302804	2027083	12329887
	29-RURAL FAMILY WELFARE SERVICES	658594	134802	793396
	69-OPERATIONALISATION OF MOHALLA CLINICS	231591	98573	330164
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	29763531	7628043	37391574
Major Head- 2211-FAMILY WELFARE	01-RURAL FAMILY WELFARE SERVICES	3439356	645476	4084832
	06-RURAL FAMILY WELFARE SERVICES	1249484	252492	1501976
	TOTAL FOR MH- 2211-FAMILY WELFARE	4688840	897968	5586808
Major Head- 2235-SOCIAL SECURITY AND WELFARE	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	0	600000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	600000	0	600000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BEHRAMPUR GURDASPUR	35052371	8526011	43578382
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHADSO PATIALA				
Major Head- 2211-FAMILY WELFARE	01-RURAL FAMILY WELFARE SERVICES	7243428	1292936	8536364
	06-RURAL FAMILY WELFARE SERVICES	1322572	250853	1573425
	TOTAL FOR MH- 2211-FAMILY WELFARE	8566000	1543789	10109789
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHADSO PATIALA	8566000	1543789	10109789
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHADSON PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	01-COMMUNITY HEALTH CENTRES	45966640	8716784	54683424

	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	45966640	8716784	54683424
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	45966640	8716784	54683424
	01-PRIMARY HEALTH CENTRES	45966640	8716784	54683424
	01-SUBSIDIARY HEALTH CENTRES	45966640	8716784	54683424
	03-BALRI RAKSHAK YOJANA	0	17500	17500
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	132365	95580	227945
	33-BALRI RAKSHAK YOJANA	0	15000	15000
	69-OPERATIONALISATION OF MOHALLA CLINICS	85077	18976	104053
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	46184082	8863840	55047922
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHADSON PATIALA	46184082	8863840	55047922
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAGTA BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	23317936	4832961	28150897
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	23317936	4832961	28150897
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	23317936	4832961	28150897
	01-PRIMARY HEALTH CENTRES	23317936	4832961	28150897
	01-SUBSIDIARY HEALTH CENTRES	23317936	4832961	28150897
	03-BALRI RAKSHAK YOJANA	0	5000	5000
	04-OTHER PREVENTIVE MEASURES	491800	100280	592080
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	101417	0	101417
	30-POSTPARTUM PROGRAMME	9000	0	9000
	33-BALRI RAKSHAK YOJANA	0	4500	4500

	69-OPERATIONALISATION OF MOHALLA CLINICS	46286	17216	63502
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	23966439	4959957	28926396
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	5065206	940753	6005959
	06-RURAL FAMILY WELFARE SERVICES	1432544	340774	1773318
	TOTAL FOR MH- 2211-FAMILY WELFARE	6497750	1281527	7779277
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAGTA BHATINDA	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAGTA BHATINDA	30664189	6241484	36905673
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAM GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	0	70704	70704
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	0	70704	70704
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAM GURDASPUR	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAM GURDASPUR	0	70704	70704
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	21625094	5398269	27023363
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	21625094	5398269	27023363
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	21625094	5398269	27023363
	01-PRIMARY HEALTH CENTRES	21625094	5398269	27023363
	01-SUBSIDIARY HEALTH CENTRES	21625094	5398269	27023363
	04-OTHER PREVENTIVE MEASURES	528920	105784	634704

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1320214	171382	1491596
	29-RURAL FAMILY WELFARE SERVICES	751410	150282	901692
	69-OPERATIONALISATION OF MOHALLA CLINICS	22283	0	22283
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	24247921	5825717	30073638
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHARATGARH ROPAR	30209441	6953836	37163277
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHARATGARH ROPAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	3770641	733376	4504017
	06-RURAL FAMILY WELFARE SERVICES	2190879	394743	2585622
	TOTAL FOR MH- 2211-FAMILY WELFARE	5961520	1128119	7089639
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHARATGARH ROPAR	30209441	6953836	37163277
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAWANIGARH SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	15120581	3049273	18169854
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	15120581	3049273	18169854
	01-PRIMARY HEALTH CENTRES	15120581	3049273	18169854
	01-SUBSIDIARY HEALTH CENTRES	15120581	3049273	18169854
	04-OTHER PREVENTIVE MEASURES	264460	52892	317352
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	264460	52892	317352
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	4275533	752862	5028395
	33-BALRI RAKSHAK YOJANA	0	14000	14000
	69-OPERATIONALISATION OF MOHALLA CLINICS	34977	82900	117877
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	19960011	4004819	23964830
Major Head- 2211-FAMILY WELFARE				



	01-RURAL FAMILY WELFARE SERVICES	2293764	460488	2754252
	06-RURAL FAMILY WELFARE SERVICES	3630671	730593	4361264
TOTAL FOR MH- 2211-FAMILY WELFARE		5924435	1191081	7115516
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	105056	71072	176128
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		105056	71072	176128
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAWANIGARH SANGRUR		25989502	5266972	31256474
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHULLAR, GURDASPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	33273888	6640533	39914421
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	33273888	6640533	39914421
	01-PRIMARY HEALTH CENTRES	33273888	6640533	39914421
	01-SUBSIDIARY HEALTH CENTRES	33273888	6640533	39914421
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	0	152003	152003
	04-OTHER PREVENTIVE MEASURES	1132830	226566	1359396
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1322858	265353	1588211
	29-RURAL FAMILY WELFARE SERVICES	1734516	348188	2082704
	69-OPERATIONALISATION OF MOHALLA CLINICS	47621	38772	86393
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		37511713	7671415	45183128
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	8022736	1571674	9594410
	06-RURAL FAMILY WELFARE SERVICES	2045836	474764	2520600

	TOTAL FOR MH- 2211-FAMILY WELFARE	10068572	2046438	12115010
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHULLAR, GURDASPUR			
	GURDASPUR	47580285	9717853	57298138
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHUNGA HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	121246	0	121246
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	121246	0	121246
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	6047221	1299763	7346984
	06-RURAL FAMILY WELFARE SERVICES	420081	0	420081
	TOTAL FOR MH- 2211-FAMILY WELFARE	6467302	1299763	7767065
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHUNGA HOSHIARPUR	6588548	1299763	7888311
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUDHAWAR HOSHIARPUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	6072940	1158454	7231394
	TOTAL FOR MH- 2211-FAMILY WELFARE	6072940	1158454	7231394
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUDHAWAR HOSHIARPUR	6072940	1158454	7231394
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUDLADA MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	39131731	7056629	46188360
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	39131731	7056629	46188360
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	39131731	7056629	46188360
	01-PRIMARY HEALTH CENTRES	39131731	7056629	46188360
	01-SUBSIDIARY HEALTH CENTRES	39131731	7056629	46188360
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	5974430	1094610	7069040

		33-BALRI RAKSHAK YOJANA	0	4500	4500
		69-OPERATIONALISATION OF MOHALLA CLINICS	217392	40599	257991
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		45323553	8196338	53519891
		01-RURAL FAMILY WELFARE SERVICES	6203848	1238764	7442612
		06-RURAL FAMILY WELFARE SERVICES	1577407	316824	1894231
	TOTAL FOR MH- 2211-FAMILY WELFARE		7781255	1555588	9336843
Major Head- 2235-SOCIAL SECURITY AND WELFARE		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUDLADA MANSA	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUDLADA MANSA		53304808	9751926	63056734
Major Head- 2211-FAMILY WELFARE		01-RURAL FAMILY WELFARE SERVICES	2405836	464586	2870422
		06-RURAL FAMILY WELFARE SERVICES	2070030	416926	2486956
	TOTAL FOR MH- 2211-FAMILY WELFARE		4475866	881512	5357378
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHAKSHERWALA MUKATSAR	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUGHAL BADHANI GURDASPUR		4475866	881512	5357378
Major Head- 2210-MEDICAL AND PUBLIC HEALTH		01-COMMUNITY HEALTH CENTRES	39345265	7499640	46844905
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	39345265	7499640	46844905
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	39345265	7499640	46844905
		01-PRIMARY HEALTH CENTRES	39345265	7499640	46844905
		01-SUBSIDIARY HEALTH CENTRES	39345265	7499640	46844905

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	106842	30638	137480
	69-OPERATIONALISATION OF MOHALLA CLINICS	178722	11738	190460
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	39630829	7542016	47172845
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHAKSHERWALA MUKATSAR	39630829	7542016	47172845
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHAMKAUR SAHIB ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	36458361	8798158	45256519
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	36458361	8798158	45256519
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	36458361	8798158	45256519
	01-PRIMARY HEALTH CENTRES	36458361	8798158	45256519
	01-SUBSIDIARY HEALTH CENTRES	36458361	8798158	45256519
	03-BALRI RAKSHAK YOJANA	0	4500	4500
	04-OTHER PREVENTIVE MEASURES	374690	74938	449628
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	100139	0	100139
	33-BALRI RAKSHAK YOJANA	0	3000	3000
	69-OPERATIONALISATION OF MOHALLA CLINICS	101318	111211	212529
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	37034508	8991807	46026315
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	3904959	796204	4701163
	06-RURAL FAMILY WELFARE SERVICES	1173471	235099	1408570
	TOTAL FOR MH- 2211-FAMILY WELFARE	5078430	1031303	6109733
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHAMKAUR SAHIB ROPAR	42312938	10023110	52336048
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHANARTHAL KALAN FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	23247046	4950853	28197899
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	23247046	4950853	28197899
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	23247046	4950853	28197899
	01-PRIMARY HEALTH CENTRES	23247046	4950853	28197899
	01-SUBSIDIARY HEALTH CENTRES	23247046	4950853	28197899
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	5984	0	5984
	69-OPERATIONALISATION OF MOHALLA CLINICS	39021	0	39021
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	23292051	4950853	28242904
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	4205720	685738	4891458
	06-RURAL FAMILY WELFARE SERVICES	1774117	366596	2140713
	TOTAL FOR MH- 2211-FAMILY WELFARE	5979837	1052334	7032171
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHANARTHAL KALAN FATEHGARH SAHIB	29271888	6003187	35275075
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHOKOWAL HOSHIARPUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	4783823	1017007	5800830
	06-RURAL FAMILY WELFARE SERVICES	449628	0	449628

TOTAL FOR MH- 2211-FAMILY WELFARE		5233451	1017007	6250458
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHOKOWAL HOSHIARPUR		5233451	1017007	6250458
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DABWALA KALAN FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	3233953	630504	3864457
	06-RURAL FAMILY WELFARE SERVICES	745254	150509	895763
TOTAL FOR MH- 2211-FAMILY WELFARE		3979207	781013	4760220
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DABWALA KALAN FEROZEPUR		4179207	781013	4960220
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHANAULA BARNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	34427768	6562288	40990056
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	34427768	6562288	40990056
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	34427768	6562288	40990056
	01-PRIMARY HEALTH CENTRES	34427768	6562288	40990056
	01-SUBSIDIARY HEALTH CENTRES	34427768	6562288	40990056
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	260080	52892	312972
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1551949	365020	1916969
	33-BALRI RAKSHAK YOJANA	0	10000	10000

	69-OPERATIONALISATION OF MOHALLA CLINICS	140758	0	140758
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	36380555	6990200	43370755
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	7000899	1522092	8522991
	06-RURAL FAMILY WELFARE SERVICES	1148111	219852	1367963
	TOTAL FOR MH- 2211-FAMILY WELFARE	8149010	1741944	9890954
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHANLAUL BARNALA	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHANLAUL BARNALA	44529565	8732144	53261709
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	19642235	4413328	24055563
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	19642235	4413328	24055563
	01-PRIMARY HEALTH CENTRES	19642235	4413328	24055563
	01-SUBSIDIARY HEALTH CENTRES	19642235	4413328	24055563
	04-OTHER PREVENTIVE MEASURES	754380	150876	905256
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	11684397	2632373	14316770
	29-RURAL FAMILY WELFARE SERVICES	1198428	307880	1506308
	69-OPERATIONALISATION OF MOHALLA CLINICS	252584	30478	283062
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHIANPUR	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	33532024	7534935	41066959
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHILLWAN KAPURTHALA	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHIANPUR	33532024	7534935	41066959
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	24478285	4912956	29391241
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	24478285	4912956	29391241
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	24478285	4912956	29391241

	01-PRIMARY HEALTH CENTRES	24478285	4912956	29391241
	01-SUBSIDIARY HEALTH CENTRES	24478285	4912956	29391241
	02-DISTRICT ADMINISTRATION	1874270	374854	2249124
	04-OTHER PREVENTIVE MEASURES	190000	33182	223182
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	91851	0	91851
	69-OPERATIONALISATION OF MOHALLA CLINICS	185791	19932	205723
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	26820197	5340924	32161121
	01-RURAL FAMILY WELFARE SERVICES	5579498	865781	6445279
	06-RURAL FAMILY WELFARE SERVICES	618550	0	618550
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2211-FAMILY WELFARE	6198048	865781	7063829
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHILLWAN KAPURTHALA	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHILLWAN KAPURTHALA	33018245	6206705	39224950
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DODA MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	01-COMMUNITY HEALTH CENTRES	25593199	5535810	31129009
	01-DIRECTION	25593199	5535810	31129009
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	25593199	5535810	31129009
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	25593199	5535810	31129009
	01-PRIMARY HEALTH CENTRES	25593199	5535810	31129009
	01-SUBSIDIARY HEALTH CENTRES	25593199	5535810	31129009
	04-OTHER PREVENTIVE MEASURES	1009460	202768	1212228
	29-RURAL FAMILY WELFARE SERVICES	467044	88174	555218
	33-BALRI RAKSHAK YOJANA	0	3000	3000
	69-OPERATIONALISATION OF MOHALLA CLINICS	166757	51281	218038



	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	27236460	5881033	33117493
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DODA MUKATSAR	27236460	5881033	33117493
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DORANGLA GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	17900996	3859573	21760569
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	17900996	3859573	21760569
	01-PRIMARY HEALTH CENTRES	17900996	3859573	21760569
	01-SUBSIDIARY HEALTH CENTRES	17900996	3859573	21760569
	69-OPERATIONALISATION OF MOHALLA CLINICS	93694	82111	175805
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	17994690	3941684	21936374
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	4491375	829084	5320459
	06-RURAL FAMILY WELFARE SERVICES	525690	105138	630828
	TOTAL FOR MH- 2211-FAMILY WELFARE	5017065	934222	5951287
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DORANGLA GURDASPUR	23011755	4875906	27887661
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, FATEGARH CHURIAN GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	21216425	3730286	24946711
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	21216425	3730286	24946711
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	21216425	3730286	24946711
	01-PRIMARY HEALTH CENTRES	21216425	3730286	24946711
	01-SUBSIDIARY HEALTH CENTRES	21216425	3730286	24946711
	04-OTHER PREVENTIVE MEASURES	696866	137553	834419

		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	5976160	1247495	7223655
		29-RURAL FAMILY WELFARE SERVICES	1056084	202768	1258852
		69-OPERATIONALISATION OF MOHALLA CLINICS	520893	0	520893
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		29466428	5318102	34784530
Major Head- 2211-FAMILY WELFARE					
		01-RURAL FAMILY WELFARE SERVICES	4495676	874224	5369900
		06-RURAL FAMILY WELFARE SERVICES	857880	171576	1029456
	TOTAL FOR MH- 2211-FAMILY WELFARE		5353556	1045800	6399356
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, FATEGARH CHURIAN GURDASPUR		34819984	6363902	41183886
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, FEROZESHAH FEROZEPUR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-COMMUNITY HEALTH CENTRES	23191393	4728387	27919780
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	23191393	4728387	27919780
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	23191393	4728387	27919780
		01-PRIMARY HEALTH CENTRES	23191393	4728387	27919780
		01-SUBSIDIARY HEALTH CENTRES	23191393	4728387	27919780
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	836043	159744	995787
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		24027436	4888131	28915567
Major Head- 2211-FAMILY WELFARE					
		01-RURAL FAMILY WELFARE SERVICES	3877419	582910	4460329
		06-RURAL FAMILY WELFARE SERVICES	2433762	403250	2837012
	TOTAL FOR MH- 2211-FAMILY WELFARE		6311181	986160	7297341
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, FEROZESHAH FEROZEPUR		30538617	5874291	36412908
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, GUNIANA BHATINDA Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	5119975	958237	6078212
	06-RURAL FAMILY WELFARE SERVICES	2183192	438624	2621816
TOTAL FOR MH- 2211-FAMILY WELFARE		7303167	1396861	8700028
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, GUNIANA BHATINDA		7503167	1396861	8900028
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, GURUHARSAHAI FEROZEPUR Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	5370475	1073933	6444408
	06-RURAL FAMILY WELFARE SERVICES	798930	161241	960171
TOTAL FOR MH- 2211-FAMILY WELFARE		6169405	1235174	7404579
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, GURUHARSAHAI FEROZEPUR		6169405	1235174	7404579
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, HALTA BADLA HOSHIARPUR Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	5095374	1105876	6201250
	06-RURAL FAMILY WELFARE SERVICES	465238	0	465238
TOTAL FOR MH- 2211-FAMILY WELFARE		5560612	1105876	6666488

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, HALTA BADLA HOSHIARPUR		5560612	1105876	6666488
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, HATHAUR LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	18305741	3594947	21900688
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	18305741	3594947	21900688
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	18305741	3594947	21900688
	01-PRIMARY HEALTH CENTRES	18305741	3594947	21900688
	01-SUBSIDIARY HEALTH CENTRES	18305741	3594947	21900688
	29-RURAL FAMILY WELFARE SERVICES	340896	161024	501920
	69-OPERATIONALISATION OF MOHALLA CLINICS	214183	14925	229108
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		18860820	3770896	22631716
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	6194852	1344974	7539826
	06-RURAL FAMILY WELFARE SERVICES	2822213	720358	3542571
TOTAL FOR MH- 2211-FAMILY WELFARE		9017065	2065332	11082397
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10000	0	10000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, HATHAUR LUDHIANA		27887885	5836228	33724113
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAIMAL SINGH GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	15565830	2955084	18520914
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	15565830	2955084	18520914
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	15565830	2955084	18520914

	01-PRIMARY HEALTH CENTRES	15565830	2955084	18520914
	01-SUBSIDIARY HEALTH CENTRES	15565830	2955084	18520914
	04-OTHER PREVENTIVE MEASURES	741350	148270	889620
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	3761301	1031634	4792935
	69-OPERATIONALISATION OF MOHALLA CLINICS	46386	20310	66696
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		20114867	4155298	24270165
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAIMAL SINGH GURDASPUR		20114867	4155298	24270165
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAMSHER KHAS JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	3442456	591349	4033805
	06-RURAL FAMILY WELFARE SERVICES	3215308	491313	3706621
TOTAL FOR MH- 2211-FAMILY WELFARE		6657764	1082662	7740426
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAMSHER KHAS JALANDHAR		6657764	1082662	7740426
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAND SAHIB FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	27298665	6095576	33394241
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	27298665	6095576	33394241
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	27298665	6095576	33394241
	01-PRIMARY HEALTH CENTRES	27298665	6095576	33394241
	01-SUBSIDIARY HEALTH CENTRES	27298665	6095576	33394241
	04-OTHER PREVENTIVE MEASURES	796300	158676	954976
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	171275	0	171275
	29-RURAL FAMILY WELFARE SERVICES	381722	0	381722

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	28647962	6254252	34902214
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	8634730	1435978	10070708
	06-RURAL FAMILY WELFARE SERVICES	1282909	254936	1537845
	TOTAL FOR MH- 2211-FAMILY WELFARE	9917639	1690914	11608553
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAND SAHIB FARIDKOT	38565601	7945166	46510767
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JANDIALA JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	2921226	483339	3404565
	06-RURAL FAMILY WELFARE SERVICES	348978	582630	931608
	TOTAL FOR MH- 2211-FAMILY WELFARE	3270204	1065969	4336173
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JANDIALA JALANDHAR	3270204	1065969	4336173
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JANDWAL FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	3222427	619765	3842192
	06-RURAL FAMILY WELFARE SERVICES	1117073	224760	1341833
	TOTAL FOR MH- 2211-FAMILY WELFARE	4339500	844525	5184025
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JANDWAL FEROZEPUR	4339500	844525	5184025
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAHNUWAN GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	23524310	4756361	28280671
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	23524310	4756361	28280671
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	23524310	4756361	28280671
	01-PRIMARY HEALTH CENTRES	23524310	4756361	28280671
	01-SUBSIDIARY HEALTH CENTRES	23524310	4756361	28280671
	04-OTHER PREVENTIVE MEASURES	749380	149876	899256
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	13496597	2648105	16144702

	69-OPERATIONALISATION OF MOHALLA CLINICS	3534	18338	21872
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		37773821	7572680	45346501
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAHNUWAN GURDASPUR		37773821	7572680	45346501
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALA BAKARA JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	2089380	292484	2381864
	06-RURAL FAMILY WELFARE SERVICES	2421659	490185	2911844
TOTAL FOR MH- 2211-FAMILY WELFARE		4511039	782669	5293708
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALA BAKARA JALANDHAR		4511039	782669	5293708
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALA SANGHIAN KAPURTHALA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	4428179	741358	5169537
	06-RURAL FAMILY WELFARE SERVICES	1108655	186375	1295030
TOTAL FOR MH- 2211-FAMILY WELFARE		5536834	927733	6464567
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALA SANGHIAN KAPURTHALA		5536834	927733	6464567
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALASANGIA KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	7493065	0	7493065
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		7493065	0	7493065
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	22804529	4718483	27523012
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	22804529	4718483	27523012
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	22804529	4718483	27523012
	01-PRIMARY HEALTH CENTRES	22804529	4718483	27523012

	01-SUBSIDIARY HEALTH CENTRES	22804529	4718483	27523012
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	145954	62944	208898
	69-OPERATIONALISATION OF MOHALLA CLINICS	62491	14512	77003
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		23012974	4795939	27808913
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALASANGIA KAPURTHALA		30506039	4795939	35301978
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALO MAJRA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	21140274	4409303	25549577
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	21140274	4409303	25549577
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	21140274	4409303	25549577
	01-PRIMARY HEALTH CENTRES	21140274	4409303	25549577
	01-SUBSIDIARY HEALTH CENTRES	21140274	4409303	25549577
	33-BALRI RAKSHAK YOJANA	0	24000	24000
	69-OPERATIONALISATION OF MOHALLA CLINICS	24669	0	24669
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		21164943	4433303	25598246
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALO MAJRA PATIALA		21164943	4433303	25598246
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALOMAJRA, PATIALA PATIALA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	3469972	805820	4275792
	06-RURAL FAMILY WELFARE SERVICES	646326	278684	925010
TOTAL FOR MH- 2211-FAMILY WELFARE		4116298	1084504	5200802
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALOMAJRA, PATIALA PATIALA		4116298	1084504	5200802
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KARTARPUR JALANDHAR				



Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	1476794	214566	1691360
	06-RURAL FAMILY WELFARE SERVICES	1608650	242805	1851455
TOTAL FOR MH- 2211-FAMILY WELFARE		3085444	457371	3542815
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KARTARPUR		3085444	457371	3542815
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KASSOANA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	35131499	7276696	42408195
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	35131499	7276696	42408195
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	35131499	7276696	42408195
	01-PRIMARY HEALTH CENTRES	35131499	7276696	42408195
	01-SUBSIDIARY HEALTH CENTRES	35131499	7276696	42408195
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	78808	0	78808
	69-OPERATIONALISATION OF MOHALLA CLINICS	219825	73992	293817
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		35430132	7350688	42780820
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KASSOANA FEROZEPUR		35430132	7350688	42780820
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KASSOWANA FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	4369640	1005235	5374875
	06-RURAL FAMILY WELFARE SERVICES	2279732	385358	2665090
TOTAL FOR MH- 2211-FAMILY WELFARE		6649372	1390593	8039965
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KASSOWANA FEROZEPUR		6649372	1390593	8039965
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAUHRIAN SANGRUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	6547716	1171037	7718753

	06-RURAL FAMILY WELFARE SERVICES	2618139	487336	3105475
TOTAL FOR MH- 2211-FAMILY WELFARE		9165855	1658373	10824228
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	652951	379238	1032189
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		652951	379238	1032189
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAUHRIAN SANGRUR		9818806	2037611	11856417
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAULI PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	20977723	4202481	25180204
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	20977723	4202481	25180204
	01-PRIMARY HEALTH CENTRES	20977723	4202481	25180204
	01-SUBSIDIARY HEALTH CENTRES	20977723	4202481	25180204
	69-OPERATIONALISATION OF MOHALLA CLINICS	235354	52420	287774
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		21213077	4254901	25467978
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAULI PATIALA		27121478	5461303	32582781
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAULI PATIALA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	3850364	796363	4646727
	06-RURAL FAMILY WELFARE SERVICES	2058037	410039	2468076
TOTAL FOR MH- 2211-FAMILY WELFARE		5908401	1206402	7114803
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAULI PATIALA		27121478	5461303	32582781
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KHIALA KALAN MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	44830215	7936420	52766635

	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	44830215	7936420	52766635
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	44830215	7936420	52766635
	01-PRIMARY HEALTH CENTRES	44830215	7936420	52766635
	01-SUBSIDIARY HEALTH CENTRES	44830215	7936420	52766635
	03-BALRI RAKSHAK YOJANA	0	6000	6000
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	42421	0	42421
	33-BALRI RAKSHAK YOJANA	0	28500	28500
	69-OPERATIONALISATION OF MOHALLA CLINICS	167754	0	167754
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	45040390	7970920	53011310
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KHIALA KALAN MANSA	45040390	7970920	53011310
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KHUI KHERA FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	4890472	893439	5783911
	06-RURAL FAMILY WELFARE SERVICES	591690	118338	710028
	TOTAL FOR MH- 2211-FAMILY WELFARE	5482162	1011777	6493939
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KHUI KHERA FEROZEPUR	5482162	1211777	6693939
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KIRATPUR SAHIB ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	22769538	3898852	26668390

	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	22769538	3898852	26668390
	01-PRIMARY HEALTH CENTRES	22769538	3898852	26668390
	01-SUBSIDIARY HEALTH CENTRES	22769538	3898852	26668390
	02-DISTRICT ADMINISTRATION	489300	97860	587160
	03-BALRI RAKSHAK YOJANA	0	4000	4000
	04-OTHER PREVENTIVE MEASURES	1054524	211068	1265592
	33-BALRI RAKSHAK YOJANA	0	22500	22500
	69-OPERATIONALISATION OF MOHALLA CLINICS	256503	34158	290661
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	24569865	4268438	28838303
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KIRATPUR SAHIB ROPAR	24569865	4268438	28838303
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KOOMKALAN LUDHIANA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	3013481	539331	3552812
	06-RURAL FAMILY WELFARE SERVICES	1741153	327184	2068337
	TOTAL FOR MH- 2211-FAMILY WELFARE	4754634	866515	5621149
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KOOMKALAN LUDHIANA	4754634	866515	5621149
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, LAMBI MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	24694895	5015140	29710035
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	24694895	5015140	29710035
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	24694895	5015140	29710035
	01-PRIMARY HEALTH CENTRES	24694895	5015140	29710035
	01-SUBSIDIARY HEALTH CENTRES	24694895	5015140	29710035
	29-RURAL FAMILY WELFARE SERVICES	287101	57381	344482
	69-OPERATIONALISATION OF MOHALLA CLINICS	230946	0	230946

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	25212942	5072521	30285463
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, LAMBI MUKATSAR	25212942	5072521	30285463
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, LONGOWAL SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	24902189	5112753	30014942
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	24902189	5112753	30014942
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	24902189	5112753	30014942
	01-PRIMARY HEALTH CENTRES	24902189	5112753	30014942
	01-SUBSIDIARY HEALTH CENTRES	24902189	5112753	30014942
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2094790	418632	2513422
	33-BALRI RAKSHAK YOJANA	0	7000	7000
	69-OPERATIONALISATION OF MOHALLA CLINICS	78288	24624	102912
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	27075267	5563009	32638276
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	4064610	811399	4876009
	06-RURAL FAMILY WELFARE SERVICES	2863518	807180	3670698
	TOTAL FOR MH- 2211-FAMILY WELFARE	6928128	1618579	8546707
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	332123	0	332123
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	332123	0	332123
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, LONGOWAL SANGRUR	34335518	7181588	41517106
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MACHIWALA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	19397734	4025818	23423552

	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	19397734	4025818	23423552
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	19397734	4025818	23423552
	01-SUBSIDIARY HEALTH CENTRES	19397734	4025818	23423552
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	19397734	4025818	23423552
	01-RURAL FAMILY WELFARE SERVICES	613420	124874	738294
	06-RURAL FAMILY WELFARE SERVICES	1332410	270862	1603272
	TOTAL FOR MH- 2211-FAMILY WELFARE	1945830	395736	2341566
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANAPUR LUDHIANA	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MACHIWALA LUDHIANA	21343564	4421554	25765118
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	3722724	766620	4489344
	06-RURAL FAMILY WELFARE SERVICES	3684652	735752	4420404
	TOTAL FOR MH- 2211-FAMILY WELFARE	7407376	1502372	8909748
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MAND BHANDER HOSHIARPUR	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANAPUR LUDHIANA	7407376	1502372	8909748
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	23128183	4716362	27844545
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	23128183	4716362	27844545
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	23128183	4716362	27844545
	01-PRIMARY HEALTH CENTRES	23128183	4716362	27844545
	01-SUBSIDIARY HEALTH CENTRES	23128183	4716362	27844545
	04-OTHER PREVENTIVE MEASURES	749380	149876	899256
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1753036	151206	1904242
	29-RURAL FAMILY WELFARE SERVICES	1178170	237246	1415416

	69-OPERATIONALISATION OF MOHALLA CLINICS	15023	41490	56513
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	26823792	5296180	32119972
Major Head- 2211-FAMILY WELFARE	01-RURAL FAMILY WELFARE SERVICES	9435927	1403039	10838966
	06-RURAL FAMILY WELFARE SERVICES	521036	65100	586136
	TOTAL FOR MH- 2211-FAMILY WELFARE	9956963	1468139	11425102
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MAND BHANDER HOSHIARPUR	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MAND BHANDER HOSHIARPUR	36780755	6764319	43545074
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANDOT FEROZEPUR				
Major Head- 2211-FAMILY WELFARE	01-RURAL FAMILY WELFARE SERVICES	3138123	499878	3638001
	06-RURAL FAMILY WELFARE SERVICES	1662090	74438	1736528
	TOTAL FOR MH- 2211-FAMILY WELFARE	4800213	574316	5374529
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANDOT FEROZEPUR	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANDOT FEROZEPUR	4800213	574316	5374529
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANUPUR LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	01-COMMUNITY HEALTH CENTRES	26132917	4580591	30713508
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	26132917	4580591	30713508
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	26132917	4580591	30713508
	01-PRIMARY HEALTH CENTRES	26132917	4580591	30713508
	01-SUBSIDIARY HEALTH CENTRES	26132917	4580591	30713508
	04-OTHER PREVENTIVE MEASURES	1908344	382136	2290480
	29-RURAL FAMILY WELFARE SERVICES	609800	0	609800
	69-OPERATIONALISATION OF MOHALLA CLINICS	295863	0	295863
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	28946924	4962727	33909651
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANUPUR LUDHIANA	28946924	4962727	33909651

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MEHAKPUR JALANDHAR

Major Head- 2211-FAMILY WELFARE

	01-RURAL FAMILY WELFARE SERVICES	2463663	350100	2813763
	06-RURAL FAMILY WELFARE SERVICES	1708722	336782	2045504
TOTAL FOR MH- 2211-FAMILY WELFARE		4172385	686882	4859267
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MEHAKPUR JALANDHAR		4172385	686882	4859267

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MEHAL KALAN BARNALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

	01-COMMUNITY HEALTH CENTRES	19055519	4678022	23733541
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	19055519	4678022	23733541
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	19055519	4678022	23733541
	01-PRIMARY HEALTH CENTRES	19055519	4678022	23733541
	01-SUBSIDIARY HEALTH CENTRES	19055519	4678022	23733541
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	402508	36861	439369
	69-OPERATIONALISATION OF MOHALLA CLINICS	52644	101385	154029
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		19510671	4816268	24326939

Major Head- 2211-FAMILY WELFARE

	01-RURAL FAMILY WELFARE SERVICES	2152483	442040	2594523
	06-RURAL FAMILY WELFARE SERVICES	451916	75230	527146
TOTAL FOR MH- 2211-FAMILY WELFARE		2604399	517270	3121669
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MEHAL KALAN BARNALA		22115070	5333538	27448608

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MOONAK SANGRUR

Major Head- 2211-FAMILY WELFARE

	01-RURAL FAMILY WELFARE SERVICES	5137654	1023618	6161272
	06-RURAL FAMILY WELFARE SERVICES	1415509	258635	1674144
TOTAL FOR MH- 2211-FAMILY WELFARE		6553163	1282253	7835416



Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	109246	37961	147207
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		109246	37961	147207
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MOONAK SANGRUR		6662409	1320214	7982623
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MUJAFFARPUR NAWANSHAHAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	3583288	869406	4452694
	06-RURAL FAMILY WELFARE SERVICES	885821	172452	1058273
TOTAL FOR MH- 2211-FAMILY WELFARE		4469109	1041858	5510967
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MUJAFFARPUR NAWANSHAHAR		4469109	1041858	5510967
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MUKANDPUR MUKANDPUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	2441416	468658	2910074
	06-RURAL FAMILY WELFARE SERVICES	790026	158612	948638
TOTAL FOR MH- 2211-FAMILY WELFARE		3231442	627270	3858712
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MUKANDPUR MUKANDPUR		3231442	627270	3858712
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NANDPUR KALOUR FATEHGARH SAHIB				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	5877936	816180	6694116
	06-RURAL FAMILY WELFARE SERVICES	2492675	418645	2911320
TOTAL FOR MH- 2211-FAMILY WELFARE		8370611	1234825	9605436
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NANDPUR KALOUR FATEHGARH SAHIB		8370611	1234825	9605436
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NATHANA BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	30021986	5459902	35481888

	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	30021986	5459902	35481888
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	30021986	5459902	35481888
	01-PRIMARY HEALTH CENTRES	30021986	5459902	35481888
	01-SUBSIDIARY HEALTH CENTRES	30021986	5459902	35481888
	03-BALRI RAKSHAK YOJANA	0	10000	10000
	04-OTHER PREVENTIVE MEASURES	1228890	245878	1474768
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	500952	19558	520510
	33-BALRI RAKSHAK YOJANA	0	16000	16000
	69-OPERATIONALISATION OF MOHALLA CLINICS	137187	31318	168505
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	31889015	5782656	37671671
	01-RURAL FAMILY WELFARE SERVICES	3964767	947940	4912707
	06-RURAL FAMILY WELFARE SERVICES	1216139	265216	1481355
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2211-FAMILY WELFARE	5180906	1213156	6394062
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NATHANA BHATINDA	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NATHANA BHATINDA	37069921	6995812	44065733
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	01-COMMUNITY HEALTH CENTRES	37675015	7233794	44908809
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	37675015	7233794	44908809
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	37675015	7233794	44908809
	01-PRIMARY HEALTH CENTRES	37675015	7233794	44908809
	01-SUBSIDIARY HEALTH CENTRES	37675015	7233794	44908809
	04-OTHER PREVENTIVE MEASURES	672854	299752	972606

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	17937761	3517406	21455167
	69-OPERATIONALISATION OF MOHALLA CLINICS	33117	0	33117
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	56318747	11050952	67369699
	01-RURAL FAMILY WELFARE SERVICES	8372914	1622313	9995227
	06-RURAL FAMILY WELFARE SERVICES	1334496	247382	1581878
	TOTAL FOR MH- 2211-FAMILY WELFARE	9707410	1869695	11577105
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NAUSHERA MAJJA SINGH GURDASPUR		66026157	12920647	78946804
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	4778920	1001258	5780178
	06-RURAL FAMILY WELFARE SERVICES	1174810	234962	1409772
	TOTAL FOR MH- 2211-FAMILY WELFARE	5953730	1236220	7189950
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NOORPUR BEDI ROPAR		5953730	1236220	7189950
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	30910618	5816847	36727465
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	30910618	5816847	36727465
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	30910618	5816847	36727465
	01-PRIMARY HEALTH CENTRES	30910618	5816847	36727465
	01-SUBSIDIARY HEALTH CENTRES	30910618	5816847	36727465
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	8443	0	8443
	29-RURAL FAMILY WELFARE SERVICES	1654990	341406	1996396

		69-OPERATIONALISATION OF MOHALLA CLINICS	32857	0	32857
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		32606908	6158253	38765161
Major Head- 2211-FAMILY WELFARE					
		01-RURAL FAMILY WELFARE SERVICES	3204828	576644	3781472
		06-RURAL FAMILY WELFARE SERVICES	1556443	314141	1870584
	TOTAL FOR MH- 2211-FAMILY WELFARE		4761271	890785	5652056
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PAKHOWAL LUDHIANA		37368179	7049038	44417217
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PALDI HOSHIARPUR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-COMMUNITY HEALTH CENTRES	301502	0	301502
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1830868	0	1830868
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2132370	0	2132370
Major Head- 2211-FAMILY WELFARE					
		01-RURAL FAMILY WELFARE SERVICES	3664007	735404	4399411
		06-RURAL FAMILY WELFARE SERVICES	217000	43400	260400
	TOTAL FOR MH- 2211-FAMILY WELFARE		3881007	778804	4659811
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PALDI HOSHIARPUR		6013377	778804	6792181
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PAYAL LUDHIANA					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-COMMUNITY HEALTH CENTRES	25533299	4750397	30283696
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	25533299	4750397	30283696
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	25533299	4750397	30283696
		01-PRIMARY HEALTH CENTRES	25533299	4750397	30283696
		01-SUBSIDIARY HEALTH CENTRES	25533299	4750397	30283696
		04-OTHER PREVENTIVE MEASURES	1983470	302492	2285962

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	774668	153894	928562
	29-RURAL FAMILY WELFARE SERVICES	325780	65156	390936
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	28617217	5271939	33889156
	01-RURAL FAMILY WELFARE SERVICES	2238004	448068	2686072
	06-RURAL FAMILY WELFARE SERVICES	3490908	700326	4191234
	TOTAL FOR MH- 2211-FAMILY WELFARE	5728912	1148394	6877306
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, POSSI HOSHIARPUR	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PAYAL LUDHIANA	34346129	6420333	40766462
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	4030209	730449	4760658
	TOTAL FOR MH- 2211-FAMILY WELFARE	4030209	730449	4760658
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, POSSI HOSHIARPUR	4030209	730449	4760658
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, RANJIT BAGH GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	25495673	5094339	30590012
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	25495673	5094339	30590012
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	25495673	5094339	30590012
	01-PRIMARY HEALTH CENTRES	25495673	5094339	30590012
	01-SUBSIDIARY HEALTH CENTRES	25495673	5094339	30590012
	04-OTHER PREVENTIVE MEASURES	1129070	196148	1325218
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	750337	181884	932221
	69-OPERATIONALISATION OF MOHALLA CLINICS	138344	10245	148589
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	27513424	5482616	32996040

	01-RURAL FAMILY WELFARE SERVICES	4030290	785398	4815688
	06-RURAL FAMILY WELFARE SERVICES	913248	167542	1080790
TOTAL FOR MH- 2211-FAMILY WELFARE		4943538	952940	5896478
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, RANJIT BAGH GURDASPUR		32456962	6435556	38892518
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAMRALA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	1794735	335324	2130059
	02-WELFARE OF INSURED PERSONS	271268	675110	946378
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2066003	1010434	3076437
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAMRALA LUDHIANA		2066003	1010434	3076437
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SANGAT BATHINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	19653043	4150142	23803185
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	19653043	4150142	23803185
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	19653043	4150142	23803185
	01-PRIMARY HEALTH CENTRES	19653043	4150142	23803185
	01-SUBSIDIARY HEALTH CENTRES	19653043	4150142	23803185
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	12241	12241
	33-BALRI RAKSHAK YOJANA	0	2400	2400
	69-OPERATIONALISATION OF MOHALLA CLINICS	179550	13920	193470
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		19832593	4178703	24011296
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	3805596	752192	4557788
	06-RURAL FAMILY WELFARE SERVICES	816248	203984	1020232

	TOTAL FOR MH- 2211-FAMILY WELFARE	4621844	956176	5578020
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SANGAT BATHINDA	24454437	5134879	29589316
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SARDULGARH MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	32218160	6246358	38464518
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	32218160	6246358	38464518
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	32218160	6246358	38464518
	01-PRIMARY HEALTH CENTRES	32218160	6246358	38464518
	01-SUBSIDIARY HEALTH CENTRES	32218160	6246358	38464518
	03-BALRI RAKSHAK YOJANA	0	3000	3000
	04-OTHER PREVENTIVE MEASURES	377610	75522	453132
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	118006	26789	144795
	33-BALRI RAKSHAK YOJANA	0	5733	5733
	69-OPERATIONALISATION OF MOHALLA CLINICS	112788	14534	127322
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	32826564	6371936	39198500
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SARDULGARH MANSA	32826564	6371936	39198500
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAROYA NAWANSHAHAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	1814597	356654	2171251
	06-RURAL FAMILY WELFARE SERVICES	1195607	242585	1438192
	TOTAL FOR MH- 2211-FAMILY WELFARE	3010204	599239	3609443
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAROYA NAWANSHAHAR	3010204	599239	3609443
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHAHKOT JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	2776082	127016	2903098

	06-RURAL FAMILY WELFARE SERVICES	2166993	287584	2454577
TOTAL FOR MH- 2211-FAMILY WELFARE		4943075	414600	5357675
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHAHKOT JALANDHAR		4943075	414600	5357675
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHERPUR SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	20905791	3592553	24498344
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	20905791	3592553	24498344
	01-PRIMARY HEALTH CENTRES	20905791	3592553	24498344
	01-SUBSIDIARY HEALTH CENTRES	20905791	3592553	24498344
	03-BALRI RAKSHAK YOJANA	0	3000	3000
	04-OTHER PREVENTIVE MEASURES	738430	147686	886116
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1644930	294682	1939612
	33-BALRI RAKSHAK YOJANA	0	6000	6000
	69-OPERATIONALISATION OF MOHALLA CLINICS	41191	109076	150267
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		23330342	4152997	27483339
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	4490261	780257	5270518
	06-RURAL FAMILY WELFARE SERVICES	2583215	513726	3096941
TOTAL FOR MH- 2211-FAMILY WELFARE		7073476	1293983	8367459
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1013468	19352	1032820
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1013468	19352	1032820
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHERPUR SANGRUR		31417286	5466332	36883618
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHUTRANA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				



	01-COMMUNITY HEALTH CENTRES	37266831	6875955	44142786
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	37266831	6875955	44142786
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	37266831	6875955	44142786
	01-PRIMARY HEALTH CENTRES	37266831	6875955	44142786
	01-SUBSIDIARY HEALTH CENTRES	37266831	6875955	44142786
	69-OPERATIONALISATION OF MOHALLA CLINICS	50017	19195	69212
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		37316848	6895150	44211998
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		400000	0	400000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHUTRANA PATIALA		37716848	6895150	44611998
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHUTRANA, PATIALA PATIALA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	6854927	1373593	8228520
	06-RURAL FAMILY WELFARE SERVICES	241295	48259	289554
TOTAL FOR MH- 2211-FAMILY WELFARE		7096222	1421852	8518074
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHUTRANA, PATIALA PATIALA		7096222	1421852	8518074
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SIDHWANBET LUDHIANA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	3527862	706682	4234544
	06-RURAL FAMILY WELFARE SERVICES	3414287	683967	4098254
TOTAL FOR MH- 2211-FAMILY WELFARE		6942149	1390649	8332798
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SIDHWANBET LUDHIANA		6942149	1390649	8332798

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SITTO GUNN FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	4517284	908100	5425384
	06-RURAL FAMILY WELFARE SERVICES	376283	76118	452401
	TOTAL FOR MH- 2211-FAMILY WELFARE	4893567	984218	5877785
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SITTO GUNN FEROZEPUR	4893567	984218	5877785
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SUDHAR LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	28284093	5384829	33668922
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	28284093	5384829	33668922
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	28284093	5384829	33668922
	01-PRIMARY HEALTH CENTRES	28284093	5384829	33668922
	01-SUBSIDIARY HEALTH CENTRES	28284093	5384829	33668922
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	13342954	2086389	15429343
	69-OPERATIONALISATION OF MOHALLA CLINICS	326497	17071	343568
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	41953544	7488289	49441833
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	5025702	1052654	6078356
	06-RURAL FAMILY WELFARE SERVICES	621743	105834	727577
	TOTAL FOR MH- 2211-FAMILY WELFARE	5647445	1158488	6805933
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SUDHAR LUDHIANA	47600989	8646777	56247766
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TALWANDI SAHIB BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	27093559	4958187	32051746

		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	27093559	4958187	32051746
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	27093559	4958187	32051746
		01-PRIMARY HEALTH CENTRES	27093559	4958187	32051746
		01-SUBSIDIARY HEALTH CENTRES	27093559	4958187	32051746
		03-BALRI RAKSHAK YOJANA	0	10000	10000
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	3206332	412458	3618790
		30-POSTPARTUM PROGRAMME	1889557	450691	2340248
		33-BALRI RAKSHAK YOJANA	0	21532	21532
		69-OPERATIONALISATION OF MOHALLA CLINICS	227917	146232	374149
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		32417365	5999100	38416465
Major Head- 2211-FAMILY WELFARE					
		01-RURAL FAMILY WELFARE SERVICES	4378615	860166	5238781
		06-RURAL FAMILY WELFARE SERVICES	776204	155708	931912
	TOTAL FOR MH- 2211-FAMILY WELFARE		5154819	1015874	6170693
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TALWANDI SAHIB BHATINDA		37572184	7014974	44587158
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TANDA HOSHIARPUR					
Major Head- 2211-FAMILY WELFARE					
		01-RURAL FAMILY WELFARE SERVICES	7621874	1599526	9221400
		06-RURAL FAMILY WELFARE SERVICES	374690	74938	449628
	TOTAL FOR MH- 2211-FAMILY WELFARE		7996564	1674464	9671028
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TANDA HOSHIARPUR		7996564	1674464	9671028
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TAPA BARNALA					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-COMMUNITY HEALTH CENTRES	33493738	6977638	40471376

	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	33493738	6977638	40471376
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	33493738	6977638	40471376
	01-PRIMARY HEALTH CENTRES	33493738	6977638	40471376
	01-SUBSIDIARY HEALTH CENTRES	33493738	6977638	40471376
	03-BALRI RAKSHAK YOJANA	0	4000	4000
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	3369962	786085	4156047
	33-BALRI RAKSHAK YOJANA	0	12000	12000
	69-OPERATIONALISATION OF MOHALLA CLINICS	221789	63659	285448
Major Head- 2210-FAMILY WELFARE	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	37085489	7843382	44928871
	01-RURAL FAMILY WELFARE SERVICES	4824560	906212	5730772
	06-RURAL FAMILY WELFARE SERVICES	645387	114866	760253
	TOTAL FOR MH- 2211-FAMILY WELFARE	5469947	1021078	6491025
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TAPA BARNALA	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TAPA BARNALA	42555436	8864460	51419896
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	6561937	1236813	7798750
	06-RURAL FAMILY WELFARE SERVICES	2298106	461490	2759596
	TOTAL FOR MH- 2211-FAMILY WELFARE	8860043	1698303	10558346
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, THRIEWAL THRIEWAL	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, THRIEWAL THRIEWAL	8860043	1698303	10558346
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	2151664	330469	2482133
	06-RURAL FAMILY WELFARE SERVICES	755070	152495	907565
	TOTAL FOR MH- 2211-FAMILY WELFARE	2906734	482964	3389698
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TIBBA KAPURTHALA	2906734	482964	3389698

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,MAINWIND TARN TARAN  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	22448946	4345119	26794065
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	22448946	4345119	26794065
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	22448946	4345119	26794065
01-PRIMARY HEALTH CENTRES	22448946	4345119	26794065
01-SUBSIDIARY HEALTH CENTRES	22448946	4345119	26794065
04-OTHER PREVENTIVE MEASURES	1820382	0	1820382
29-RURAL FAMILY WELFARE SERVICES	264460	52892	317352
69-OPERATIONALISATION OF MOHALLA CLINICS	0	6720	6720
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	24533788	4404731	28938519
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,MAINWIND TARN TARAN	24533788	4404731	28938519

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH UNIT, GHAROTA GURDASPUR  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	17057767	3621994	20679761
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	17057767	3621994	20679761
01-PRIMARY HEALTH CENTRES	17057767	3621994	20679761
01-SUBSIDIARY HEALTH CENTRES	17057767	3621994	20679761
04-OTHER PREVENTIVE MEASURES	1009460	202768	1212228
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	13175345	2830921	16006266
69-OPERATIONALISATION OF MOHALLA CLINICS	132055	91207	223262
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	31374627	6746890	38121517
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH UNIT, GHAROTA GURDASPUR	31374627	6746890	38121517

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH UNIT, SIDHWAN BET LUDHIANA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	19730650	4488010	24218660
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	19730650	4488010	24218660
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	19730650	4488010	24218660
	01-PRIMARY HEALTH CENTRES	19730650	4488010	24218660
	01-SUBSIDIARY HEALTH CENTRES	19730650	4488010	24218660
	04-OTHER PREVENTIVE MEASURES	1026150	205350	1231500
	69-OPERATIONALISATION OF MOHALLA CLINICS	434545	34410	468955
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	21191345	4727770	25919115
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH UNIT, SIDHWAN BET LUDHIANA	21191345	4727770	25919115
DDO- SENIOR MEDICAL OFFICER PUBLIC HEALTH CENTRE, MAMDOT FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	27405886	5384150	32790036
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	27405886	5384150	32790036
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	27405886	5384150	32790036
	01-PRIMARY HEALTH CENTRES	27405886	5384150	32790036
	01-SUBSIDIARY HEALTH CENTRES	27405886	5384150	32790036
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	27405886	5384150	32790036
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PUBLIC HEALTH CENTRE, MAMDOT FEROZEPUR	27405886	5384150	32790036
DDO- SENIOR MEDICAL OFFICER PUNJAB HEALTH CENTRE, ADAMPUR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	24159344	4662420	28821764
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	24159344	4662420	28821764

	01-NATIONAL MALARIA ERADICATION			
	PROGRAMME (RURAL) (50-50)	24159344	4662420	28821764
	01-PRIMARY HEALTH CENTRES	24159344	4662420	28821764
	01-SUBSIDIARY HEALTH CENTRES	24159344	4662420	28821764
	07-MEDICAL RELIEF TO OTHER HOSPITALS			
	AND DISPENSARIES	11264	0	11264
	29-RURAL FAMILY WELFARE SERVICES	496950	99390	596340
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		24667558	4761810	29429368
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PUNJAB HEALTH CENTRE, ADAMPUR JALANDHAR		24667558	4761810	29429368
DDO- SENIOR MEDICAL OFFICER PUNJAB HEALTH DEPARTMENT, KALA BAKARA JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	26026597	5029280	31055877
	01-MEDICAL RELIEF TO HOSPITALS AND			
	DISPENSARIES	26026597	5029280	31055877
	01-NATIONAL MALARIA ERADICATION			
	PROGRAMME (RURAL) (50-50)	26026597	5029280	31055877
	01-PRIMARY HEALTH CENTRES	26026597	5029280	31055877
	01-SUBSIDIARY HEALTH CENTRES	26026597	5029280	31055877
	07-MEDICAL RELIEF TO OTHER HOSPITALS			
	AND DISPENSARIES	833235	665752	1498987
	29-RURAL FAMILY WELFARE SERVICES	857004	78296	935300
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		27716836	5773328	33490164
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PUNJAB HEALTH DEPARTMENT, KALA BAKARA				
JALANDHAR		27716836	5773328	33490164
DDO- SENIOR MEDICAL OFFICER SANGHAL FATEHGARH SAHIB				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	3259519	616195	3875714
	06-RURAL FAMILY WELFARE SERVICES	1474210	296364	1770574
TOTAL FOR MH- 2211-FAMILY WELFARE		4733729	912559	5646288
TOTAL FOR DDO- SENIOR MEDICAL OFFICER SANGHAL FATEHGARH SAHIB		4733729	912559	5646288

DDO- SENIOR MEDICAL OFFICER SEKHALAN MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	938400	1702486	2640886
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		938400	1702486	2640886
TOTAL FOR DDO- SENIOR MEDICAL OFFICER SEKHALAN MOGA		938400	1702486	2640886
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, AMARGARH SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	19710814	4976834	24687648
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	19710814	4976834	24687648
	01-PRIMARY HEALTH CENTRES	19710814	4976834	24687648
	01-SUBSIDIARY HEALTH CENTRES	19710814	4976834	24687648
	03-BALRI RAKSHAK YOJANA	0	1000	1000
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2451390	668190	3119580
	33-BALRI RAKSHAK YOJANA	0	2000	2000
	69-OPERATIONALISATION OF MOHALLA CLINICS	82914	19374	102288
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		22245118	5667398	27912516
TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, AMARGARH SANGRUR		22245118	5667398	27912516
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, FATEHGARH PANJGARIAN SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	23540887	5021635	28562522
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	23540887	5021635	28562522
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	23540887	5021635	28562522
	01-PRIMARY HEALTH CENTRES	23540887	5021635	28562522
	01-SUBSIDIARY HEALTH CENTRES	23540887	5021635	28562522



	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2509124	443274	2952398
	69-OPERATIONALISATION OF MOHALLA CLINICS	58565	5369	63934
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	26108576	5470278	31578854
Major Head- 2211-FAMILY WELFARE	01-RURAL FAMILY WELFARE SERVICES	4832400	987864	5820264
	06-RURAL FAMILY WELFARE SERVICES	1840400	368080	2208480
	TOTAL FOR MH- 2211-FAMILY WELFARE	6672800	1355944	8028744
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42907	80262	123169
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42907	80262	123169
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, FATEHGARH PANJGARIAN SANGRUR	32824283	6906484	39730767
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, KORIAN SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	01-COMMUNITY HEALTH CENTRES	36188703	7975983	44164686
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	36188703	7975983	44164686
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	36188703	7975983	44164686
	01-PRIMARY HEALTH CENTRES	36188703	7975983	44164686
	01-SUBSIDIARY HEALTH CENTRES	36188703	7975983	44164686
	03-BALRI RAKSHAK YOJANA	0	3000	3000
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	973880	198376	1172256
	33-BALRI RAKSHAK YOJANA	0	13500	13500

	69-OPERATIONALISATION OF MOHALLA CLINICS	383192	47918	431110
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		37545775	8238777	45784552
TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, KORIAN SANGRUR		37545775	8238777	45784552
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, MALOWAL LUDHIANA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	2112400	347458	2459858
	06-RURAL FAMILY WELFARE SERVICES	2023705	323117	2346822
TOTAL FOR MH- 2211-FAMILY WELFARE		4136105	670575	4806680
TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, MALOWAL LUDHIANA		4136105	670575	4806680
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, MOONAK SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	32869034	5985842	38854876
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	32869034	5985842	38854876
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	32869034	5985842	38854876
	01-PRIMARY HEALTH CENTRES	32869034	5985842	38854876
	01-SUBSIDIARY HEALTH CENTRES	32869034	5985842	38854876
	04-OTHER PREVENTIVE MEASURES	964730	192946	1157676
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	4115647	398853	4514500
	69-OPERATIONALISATION OF MOHALLA CLINICS	211835	22930	234765
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		38161246	6600571	44761817
TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, MOONAK SANGRUR		38161246	6600571	44761817
DDO- SENIOR MEDICAL OFFICER SHAHKOT JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	23952154	2653323	26605477

	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	23952154	2653323	26605477
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	23952154	2653323	26605477
	01-PRIMARY HEALTH CENTRES	23952154	2653323	26605477
	01-SUBSIDIARY HEALTH CENTRES	23952154	2653323	26605477
	04-OTHER PREVENTIVE MEASURES	1166530	33182	1199712
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	25118684	2686505	27805189
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SHAHKOT JALANDHAR	25118684	2686505	27805189
DDO- SENIOR MEDICAL OFFICER SUB DIVISIONAL HOSPITAL BHOLATH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	1543880	308776	1852656
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	13628232	3257160	16885392
	69-OPERATIONALISATION OF MOHALLA CLINICS	9394	0	9394
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	15181506	3565936	18747442
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	433385	0	433385
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	433385	0	433385
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SUB DIVISIONAL HOSPITAL BHOLATH	15614891	3565936	19180827
DDO- SENIOR MEDICAL OFFICER(MALE) TRAINING CENTRE, NABHA PATIALA				
Major Head- 2211-FAMILY WELFARE				
	04-TRAINING OF MULTI PURPOSE WORKER (M) IN TRAINING SCHOOL AT MOHALI, AMRITSAR AND NABHA	1633596	658671	2292267

	05-SPECIAL TRAINING TO SCHEDULED CASTES CANDIDATES MULTI PURPOSE WORKERS (MALE) AT MOHALI, AMRITSAR AND NABHA	3241534	0	3241534
TOTAL FOR MH- 2211-FAMILY WELFARE		4875130	658671	5533801
TOTAL FOR DDO- SENIOR MEDICAL OFFICER(MALE) TRAINING CENTRE, NABHA PATIALA		4875130	658671	5533801
DDO- SENIOR MEDICAL OFFICER, FAZILKA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	2000000	0	2000000
	02-DISTRICT ADMINISTRATION	109936	0	109936
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	28336476	5265388	33601864
	30-POSTPARTUM PROGRAMME	1276080	255216	1531296
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		31722492	5520604	37243096
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER, FAZILKA FEROZEPUR		31922492	5520604	37443096
DDO- SENIOR MEDICAL OFFICER, I/C CIVIL HOSPITAL BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	1200000	0	1200000
	04-OTHER PREVENTIVE MEASURES	361600	72440	434040
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	60675518	13781326	74456844
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		62237118	13853766	76090884
Major Head- 2211-FAMILY WELFARE				
	01-OTHER SERVICES AND SUPPLIES	3841165	707016	4548181
TOTAL FOR MH- 2211-FAMILY WELFARE		3841165	707016	4548181

TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C CIVIL HOSPITAL BHATINDA		66078283	14560782	80639065
DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. DHIANPUR, GURDASPUR GURDASPUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	3643945	896143	4540088
	06-RURAL FAMILY WELFARE SERVICES	3679110	735822	4414932
TOTAL FOR MH- 2211-FAMILY WELFARE		7323055	1631965	8955020
TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. DHIANPUR, GURDASPUR GURDASPUR		7323055	1631965	8955020
DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. KAHNUWAN, GURDASPUR GURDASPUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	4321224	908222	5229446
	06-RURAL FAMILY WELFARE SERVICES	713835	142767	856602
TOTAL FOR MH- 2211-FAMILY WELFARE		5035059	1050989	6086048
TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. KAHNUWAN, GURDASPUR GURDASPUR		5035059	1050989	6086048
DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. KALANAUR, GURDASPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	16754116	3031696	19785812
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	16754116	3031696	19785812
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	16754116	3031696	19785812
	01-PRIMARY HEALTH CENTRES	16754116	3031696	19785812
	01-SUBSIDIARY HEALTH CENTRES	16754116	3031696	19785812
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	4220003	935609	5155612
	29-RURAL FAMILY WELFARE SERVICES	186343	0	186343
	69-OPERATIONALISATION OF MOHALLA CLINICS	66809	18630	85439
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		21227271	3985935	25213206
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	2149501	353219	2502720

	06-RURAL FAMILY WELFARE SERVICES	1391878	362478	1754356
TOTAL FOR MH- 2211-FAMILY WELFARE		3541379	715697	4257076
TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. KALANAUR, GURDASPUR GURDASPUR		24768650	4701632	29470282
DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. MALOUDH LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	18213676	3498857	21712533
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	18213676	3498857	21712533
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	18213676	3498857	21712533
	01-PRIMARY HEALTH CENTRES	18213676	3498857	21712533
	01-SUBSIDIARY HEALTH CENTRES	18213676	3498857	21712533
	04-OTHER PREVENTIVE MEASURES	1375862	272888	1648750
	29-RURAL FAMILY WELFARE SERVICES	355575	65256	420831
	69-OPERATIONALISATION OF MOHALLA CLINICS	41212	307983	349195
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		19986325	4144984	24131309
TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. MALOUDH LUDHIANA		19986325	4144984	24131309
DDO- SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL AMRITSAR AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	9830061	9830061
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		0	9830061	9830061
TOTAL FOR DDO- SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL AMRITSAR AMRITSAR		0	9830061	9830061
DDO- SR MEDICAL OFFICER I/C PHC DERABASSI MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	43342924	8646617	51989541
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	43342924	8646617	51989541

	01-NATIONAL MALARIA ERADICATION			
	PROGRAMME (RURAL) (50-50)	43342924	8646617	51989541
	01-PRIMARY HEALTH CENTRES	43342924	8646617	51989541
	01-SUBSIDIARY HEALTH CENTRES	43342924	8646617	51989541
	07-MEDICAL RELIEF TO OTHER HOSPITALS			
	AND DISPENSARIES	27306105	5148983	32455088
	69-OPERATIONALISATION OF MOHALLA			
	CLINICS	488119	243576	731695
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	71137148	14039176	85176324
	TOTAL FOR DDO- SR MEDICAL OFFICER I/C PHC DERABASSI MOHALI	71137148	14039176	85176324
DDO- SR. MEDICAL OFFICER CIVIL HOSPITAL, MAND MANDHER HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND			
	DISPENSARIES	375265	0	375265
	01-PRIMARY HEALTH CENTRES	375265	0	375265
	01-SUBSIDIARY HEALTH CENTRES	375265	0	375265
	69-OPERATIONALISATION OF MOHALLA			
	CLINICS	5710	0	5710
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	380975	0	380975
	TOTAL FOR DDO- SR. MEDICAL OFFICER CIVIL HOSPITAL, MAND MANDHER HOSHIARPUR	380975	0	380975
DDO- SR. MEDICAL OFFICER CIVIL HOSPITAL, MUKERIAN HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND			
	DISPENSARIES	1392233	0	1392233
	01-PRIMARY HEALTH CENTRES	1392233	0	1392233
	07-MEDICAL RELIEF TO OTHER HOSPITALS			
	AND DISPENSARIES	7823	0	7823
	69-OPERATIONALISATION OF MOHALLA			
	CLINICS	7418	0	7418
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1407474	0	1407474

TOTAL FOR DDO- SR. MEDICAL OFFICER CIVIL HOSPITAL, MUKERIAN HOSHIARPUR	1407474	0	1407474
DDO- SR. MEDICAL OFFICER ESI DISPENSARY, PURHARAN HOSHIARPUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-EMPLOYEES STATE INSURANCE SCHEME	2207861	316122	2523983
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	2207861	316122	2523983
02-WELFARE OF INSURED PERSONS	3264553	35055	3299608
69-OPERATIONALISATION OF MOHALLA CLINICS	4774	0	4774
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5477188	351177	5828365
TOTAL FOR DDO- SR. MEDICAL OFFICER ESI DISPENSARY, PURHARAN HOSHIARPUR	5477188	351177	5828365
DDO- SR. MEDICAL OFFICER ESI HOSPITAL, HOSHIARPUR HOSHIARPUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	604354	0	604354
01-PRIMARY HEALTH CENTRES	604354	0	604354
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	151498	0	151498
69-OPERATIONALISATION OF MOHALLA CLINICS	3626	702	4328
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	759478	702	760180
TOTAL FOR DDO- SR. MEDICAL OFFICER ESI HOSPITAL, HOSHIARPUR HOSHIARPUR	759478	702	760180
DDO- SR. MEDICAL OFFICER I/C CIVIL HOSPITAL, HOSHIARPUR HOSHIARPUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-PRIMARY HEALTH CENTRES	109240	0	109240
29-RURAL FAMILY WELFARE SERVICES	97390	0	97390
69-OPERATIONALISATION OF MOHALLA CLINICS	305406	0	305406
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	512036	0	512036



TOTAL FOR DDO- SR. MEDICAL OFFICER I/C CIVIL HOSPITAL, HOSHIARPUR HOSHIARPUR		512036	0	512036
DDO- SR. MEDICAL OFFICER I/C PHC, DUDHAN SADAN PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	20466210	4466514	24932724
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	20466210	4466514	24932724
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	20466210	4466514	24932724
	01-PRIMARY HEALTH CENTRES	20466210	4466514	24932724
	01-SUBSIDIARY HEALTH CENTRES	20466210	4466514	24932724
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	114457	0	114457
	33-BALRI RAKSHAK YOJANA	0	9000	9000
	69-OPERATIONALISATION OF MOHALLA CLINICS	218765	105468	324233
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		20799432	4580982	25380414
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	4770871	807201	5578072
	06-RURAL FAMILY WELFARE SERVICES	252113	51002	303115
TOTAL FOR MH- 2211-FAMILY WELFARE		5022984	858203	5881187
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- SR. MEDICAL OFFICER I/C PHC, DUDHAN SADAN PATIALA		26022416	5439185	31461601
DDO- SR. MEDICAL OFFICER I/C PHC, HARPALPUR PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	24900227	4718674	29618901

	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	24900227	4718674	29618901
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	24900227	4718674	29618901
	01-PRIMARY HEALTH CENTRES	24900227	4718674	29618901
	01-SUBSIDIARY HEALTH CENTRES	24900227	4718674	29618901
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	218527	0	218527
	69-OPERATIONALISATION OF MOHALLA CLINICS	58766	0	58766
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	25177520	4718674	29896194
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	3008703	608759	3617462
	06-RURAL FAMILY WELFARE SERVICES	1009376	204187	1213563
	TOTAL FOR MH- 2211-FAMILY WELFARE	4018079	812946	4831025
	TOTAL FOR DDO- SR. MEDICAL OFFICER I/C PHC, HARPALPUR PATIALA	29195599	5531620	34727219
DDO- SR. MEDICAL OFFICER PHU PALDI HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	1868417	0	1868417
	01-PRIMARY HEALTH CENTRES	1868417	0	1868417
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	200599	0	200599
	69-OPERATIONALISATION OF MOHALLA CLINICS	7993	0	7993
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2077009	0	2077009
	TOTAL FOR DDO- SR. MEDICAL OFFICER PHU PALDI HOSHIARPUR	2077009	0	2077009
DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, GARHSHANKAR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	258029	0	258029

	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	258029	0	258029
	69-OPERATIONALISATION OF MOHALLA CLINICS	35520	0	35520
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		293549	0	293549
TOTAL FOR DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, GARHSHANKAR HOSHIARPUR		293549	0	293549
DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, PASSI HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	31407151	6068979	37476130
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	31407151	6068979	37476130
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	31407151	6068979	37476130
	01-PRIMARY HEALTH CENTRES	31407151	6068979	37476130
	01-SUBSIDIARY HEALTH CENTRES	31407151	6068979	37476130
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	81860	0	81860
	29-RURAL FAMILY WELFARE SERVICES	307530	61506	369036
	69-OPERATIONALISATION OF MOHALLA CLINICS	376056	164517	540573
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		32172597	6295002	38467599
TOTAL FOR DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, PASSI HOSHIARPUR		32172597	6295002	38467599
DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAROYA HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	598413	145842	744255
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	598413	145842	744255

	69-OPERATIONALISATION OF MOHALLA CLINICS	4583	0	4583
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	602996	145842	748838
	TOTAL FOR DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAROYA HOSHIARPUR	602996	145842	748838
DDO- SR. MEDICAL OFFICER PUBLIC HEALTH CENTRE,BUDHABAR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	18640155	3599079	22239234
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	18640155	3599079	22239234
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	18640155	3599079	22239234
	01-PRIMARY HEALTH CENTRES	18640155	3599079	22239234
	01-SUBSIDIARY HEALTH CENTRES	18640155	3599079	22239234
	04-OTHER PREVENTIVE MEASURES	639150	127830	766980
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	270927	88745	359672
	29-RURAL FAMILY WELFARE SERVICES	697960	139692	837652
	69-OPERATIONALISATION OF MOHALLA CLINICS	229584	60046	289630
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	20477776	4015392	24493168
	TOTAL FOR DDO- SR. MEDICAL OFFICER PUBLIC HEALTH CENTRE,BUDHABAR HOSHIARPUR	20477776	4015392	24493168
DDO- SR. MEDICAL OFFICER RURAL HOSPITAL, HAZIPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	27332471	4987825	32320296
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	27332471	4987825	32320296
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	27332471	4987825	32320296
	01-PRIMARY HEALTH CENTRES	27332471	4987825	32320296
	01-SUBSIDIARY HEALTH CENTRES	27332471	4987825	32320296

	04-OTHER PREVENTIVE MEASURES	1297280	259456	1556736
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	8129152	1999113	10128265
	29-RURAL FAMILY WELFARE SERVICES	793153	158676	951829
	69-OPERATIONALISATION OF MOHALLA CLINICS	56264	96861	153125
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	37608320	7501931	45110251
Major Head- 2211-FAMILY WELFARE	01-RURAL FAMILY WELFARE SERVICES	1385904	699772	2085676
	06-RURAL FAMILY WELFARE SERVICES	293304	0	293304
	TOTAL FOR MH- 2211-FAMILY WELFARE	1679208	699772	2378980
DDO- SR.MEDICAL OFFICER CIVIL HOSPITAL, GARHSHANKAR HOSHIARPUR	TOTAL FOR DDO- SR. MEDICAL OFFICER RURAL HOSPITAL, HAZIPUR HOSHIARPUR	39287528	8201703	47489231
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	01-COMMUNITY HEALTH CENTRES	624922	115880	740802
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	624922	115880	740802
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	16465159	3028176	19493335
	30-POSTPARTUM PROGRAMME	1014650	205758	1220408
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	18104731	3349814	21454545
DDO- THE DISTRICT HOMEOPATHY OFFICER GOVERNMENT HOMEOPATHY DISPENSARY S.BHAGAT SINGH NAGAR	TOTAL FOR DDO- SR.MEDICAL OFFICER CIVIL HOSPITAL, GARHSHANKAR HOSHIARPUR	18104731	3349814	21454545
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	01-RURAL DISPENSARIES	190764	0	190764
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	190764	0	190764
DDO- ZONAL MALARIA OFFICER FEROPZEPUR FEROPZEPUR	TOTAL FOR DDO- THE DISTRICT HOMEOPATHY OFFICER GOVERNMENT HOMEOPATHY DISPENSARY S.BHAGAT SINGH NAGAR	190764	0	190764
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-HEALTH STATISTICS	2203828	435820	2639648
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	2203828	435820	2639648
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2203828	435820	2639648
TOTAL FOR DDO- ZONAL MALARIA OFFICER FEROZEPUR FEROZEPUR		2227217	435820	2663037
DDO- ZONAL MALARIA OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23389	0	23389
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23389	0	23389
TOTAL FOR DDO- ZONAL MALARIA OFFICER FEROZEPUR FEROZEPUR		2227217	435820	2663037
DDO- ZONAL MALARIA OFFICER JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	6148088	977911	7125999
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		6148088	977911	7125999
TOTAL FOR DDO- ZONAL MALARIA OFFICER JALANDHAR JALANDHAR		6148088	977911	7125999
DDO- ZONAL OFFICER NATIONAL MALARIA ERADICATION PROGRAMME, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	8179881	1478361	9658242
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		8179881	1478361	9658242
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	91746	0	91746
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		91746	0	91746
TOTAL FOR DDO- ZONAL OFFICER NATIONAL MALARIA ERADICATION PROGRAMME, PATIALA PATIALA		8271627	1478361	9749988

TOTAL FOR CCO- DIRECTOR, HEALTH & FAMILY WELFARE PUNJAB		16493688699	4536133577	21029822276
TOTAL FOR DEPT- HEALTH AND FAMILY WELFARE		16493688699	4536133577	21029822276
Dept- HEALTH SERVICES				
CCO- DIRECTOR, RESEARCH & MEDICAL EDUCATION PUNJAB, CHANDIGARH CHANDIGARH				
DDO- ASSISTANT CONTROLLER (F&A) DR. B.R. AMBEDKAR INSTITUTE OF MEDICAL SCIENCE SAS NAGAR (MOHALI)				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	03-DIRECTION (DIRECTORATE RESEARCH AND MEDICAL EDUCATION.)	0	32936	32936
	33-ASSISTANCE TO DR. B.R. AMBEDKAR STATE INSTITUTE OF MEDICAL SCIENCES, SAS NAGAR MOHALI	77153414	0	77153414
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		77153414	32936	77186350
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) DR. B.R. AMBEDKAR INSTITUTE OF MEDICAL SCIENCE SAS NAGAR (MOHALI)		77153414	32936	77186350
DDO- DEPUTY CONTROLLER (F&A) FOR PRINCIPAL GOVT.MEDICAL COLLEGE,PATIALA PATIALA				
Major Head- 2211-FAMILY WELFARE				
	01-OTHER SERVICES AND SUPPLIES	2098844	422102	2520946
TOTAL FOR MH- 2211-FAMILY WELFARE		2098844	422102	2520946
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	22-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT MEDICAL COLLEGE AND HOSPITAL (PATIALA)	19912239	47124223	67036462
	23-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT MEDICAL COLLEGE AND HOSPITALS, PATIALA	9600000	28629385	38229385
TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		29512239	75753608	105265847
TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) FOR PRINCIPAL GOVT.MEDICAL COLLEGE,PATIALA PATIALA		31611083	76175710	107786793
DDO- DEPUTY MEDICAL SUPERINTENDENT T.B. CENTRE, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2348368	947726	3296094
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2348368	1147726	3496094
	TOTAL FOR DDO- DEPUTY MEDICAL SUPERINTENDENT T.B. CENTRE, PATIALA PATIALA	2348368	1147726	3496094
DDO- DEPUTY MEDICAL SUPERINTENDENT T.B. HOSPITAL AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	827296	3267968	4095264
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	827296	3267968	4095264
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	827296	3267968	4095264
	01-PRIMARY HEALTH CENTRES	827296	3267968	4095264
	01-SUBSIDIARY HEALTH CENTRES	827296	3267968	4095264
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	77128	77128
	29-RURAL FAMILY WELFARE SERVICES	0	378618	378618
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	827296	3723714	4551010
	TOTAL FOR DDO- DEPUTY MEDICAL SUPERINTENDENT T.B. HOSPITAL AMRITSAR	827296	3723714	4551010
DDO- DEPUTY MEDICAL SUPERINTENDENT TB AND CHEST DISEASES HOSPITAL, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	06-MEDICAL RELIEF TO TUBERCULOSIS CLINIC AND SANATORIUM, AMRITSAR AND PATIALA	11968838	2109027	14077865
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	11968838	2109027	14077865
Major Head- 2235-SOCIAL SECURITY AND WELFARE				



	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	509664	130347	640011
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		509664	130347	640011
TOTAL FOR DDO- DEPUTY MEDICAL SUPERINTENDENT TB AND CHEST DISEASES HOSPITAL, PATIALA PATIALA		12478502	2239374	14717876
DDO- DISTRICT AYURVEDIC & UNANI OFFICER AMRITSAR AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	16396487	5133508	21529995
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	16396487	5133508	21529995
	01-PRIMARY HEALTH CENTRES	16396487	5133508	21529995
	01-RURAL DISPENSARIES	16396487	5133508	21529995
	01-SUBSIDIARY HEALTH CENTRES	16396487	5133508	21529995
	02-AYURVEDIC HOSPITALS (RURAL)	2092710	430912	2523622
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	5870931	1127912	6998843
	04-OTHER PREVENTIVE MEASURES	0	503732	503732
	29-RURAL FAMILY WELFARE SERVICES	379118	0	379118
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		24739246	7196064	31935310
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	263324	0	263324
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		263324	0	263324
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER AMRITSAR AMRITSAR		25002570	7196064	32198634
DDO- DY.MEDICAL SUPDT. T.B. CLINIC & SANATORIUM AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	2597627	414150	3011777

	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	2597627	414150	3011777
	04-OTHER PREVENTIVE MEASURES	504232	0	504232
	06-MEDICAL RELIEF TO TUBERCULOSIS CLINIC AND SANATORIUM, AMRITSAR AND PATIALA	15035617	2754040	17789657
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		18137476	3168190	21305666
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	517406	0	517406
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		517406	0	517406
TOTAL FOR DDO- DY.MEDICAL SUPDT. T.B. CLINIC & SANATORIUM AMRITSAR		18654882	3168190	21823072
DDO- MEDICAL SUPERINTENDENT RAJINDRA HOSPITAL, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	02-MEDICAL RELIEF TO RAJINDRA HOSPITAL, PATIALA	227567497	39392059	266959556
	06-TRAINING OF NURSING PARA MEDICAL STAFF (DIRCTORATE MEDICAL EDUCATION AND RESEARCH)	6792390	1358536	8150926
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		234359887	40750595	275110482
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1686647	991151	2677798
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1686647	991151	2677798
TOTAL FOR DDO- MEDICAL SUPERINTENDENT RAJINDRA HOSPITAL, PATIALA PATIALA		236046534	41741746	277788280
DDO- PRINCIPAL DENTAL COLLEGE, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	04-EXPANSION AND IMPROVEMENT OF DENTAL COLLEGE AND HOSPITAL, PATIALA	35876135	4604119	40480254
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		35876135	4604119	40480254
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	372603	268570	641173
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		372603	268570	641173
TOTAL FOR DDO- PRINCIPAL DENTAL COLLEGE, PATIALA PATIALA		36248738	4872689	41121427
DDO- PRINCIPAL GGS MEDICAL COLLEGE, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	869969	0	869969
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		869969	0	869969
TOTAL FOR DDO- PRINCIPAL GGS MEDICAL COLLEGE, FARIDKOT FARIDKOT		869969	0	869969
DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-GOVERNMENT MEDICAL COLLEGE, AMRITSAR	711956220	150135254	862091474
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		711956220	150135254	862091474
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	02-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT MEDICAL COLLEGE AND HOSPITAL, AMRITSAR	20847229	0	20847229
	29-UPGRADATION OF STATE GOVERNMENT MEDICAL COLLEGE, AMRITSAR.	44300362	0	44300362
TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		65147591	0	65147591

TOTAL FOR DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE AMRITSAR		777103811	150135254	927239065
DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	02-GOVERNMENT MEDICAL COLLEGE, PATIALA	736141076	142383928	878525004
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		736141076	142383928	878525004
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3665791	3287959	6953750
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16811400	5533391	22344791
TOTAL FOR DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA		752952476	147917319	900869795
DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3665791	3287959	6953750
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	9075660	1673904	10749564
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3869949	571528	4441477
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16811400	5533391	22344791
TOTAL FOR DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA		752952476	147917319	900869795
DDO- PRINCIPAL PUNJAB GOVERNMENT DENTAL COLLEGE, HOSPITAL AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	27-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT MEDICAL COLLEGE AND HOSPITAL, AMRITSAR	43827467	5706820	49534287
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		43827467	5706820	49534287
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	647713	126572	774285
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		647713	126572	774285
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	04-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT DENTAL COLLEGE AND HOSPITAL, AMRITSAR AND PATIALA	2430930	0	2430930
	24-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT DENTAL COLLEGE AND HOSPITAL, AMRITSAR AND PATIALA	5165726	0	5165726
TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		7596656	0	7596656
TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT DENTAL COLLEGE, HOSPITAL AMRITSAR		52071836	5833392	57905228
DDO- PRINCIPAL STATE HEALTH AND FAMILY INSTITUTION PUNJAB MOHALI				
Major Head- 2211-FAMILY WELFARE				
	03-STRENGTHENING OF TRAINING SCHOOL BUILDING	629544	65269	694813
	04-TRAINING OF MULTI PURPOSE WORKER (M) IN TRAINING SCHOOL AT MOHALI, AMRITSAR AND NABHA	356660	73334	429994
	05-SPECIAL TRAINING TO SCHEDULED CASTES CANDIDATES MULTI PURPOSE WORKERS (MALE) AT MOHALI, AMRITSAR AND NABHA	1617191	352183	1969374

	08-STRENGTHENING OF TRAINING			
	SCHOOL BUILDING	3841099	836598	4677697
TOTAL FOR MH- 2211-FAMILY WELFARE		6444494	1327384	7771878
TOTAL FOR DDO- PRINCIPAL STATE HEALTH AND FAMILY INSTITUTION PUNJAB MOHALI		6444494	1327384	7771878
DDO- REGISTRAR CRO FOR MEDICAL SUPERINTENDENT SGTB HOSPITAL AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO SHRI GURU TEG			
	BAHADUR HOSPITAL, AMRITSAR	279018542	56918702	335937244
	06-TRAINING OF NURSING PARA MEDICAL			
	STAFF (DIRCTORATE MEDICAL			
	EDUCATION AND RESEARCH)	9636854	1876463	11513317
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		288655396	58795165	347450561
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF			
	MINISTERS, GOVERNMENT SERVANTS			
	ETC. DYING IN HARNESS	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	1043473	563875	1607348
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1443473	563875	2007348
TOTAL FOR DDO- REGISTRAR CRO FOR MEDICAL SUPERINTENDENT SGTB HOSPITAL AMRITSAR		290098869	59359040	349457909
DDO- SUPERINTENDENT AYURVEDIC HOSPITAL, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	50113	0	50113
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50113	0	50113
TOTAL FOR DDO- SUPERINTENDENT AYURVEDIC HOSPITAL, PATIALA PATIALA		50113	0	50113
DDO- SUPERINTENDENT GOVERNMENT AYURVEDIC PHARMACY AND STORES, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	03-ASSISTANCE TO GURU RAVIDAS AYURVED UNIVERSITY	41550000	9009739	50559739
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		41550000	9009739	50559739
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	53179	0	53179
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		53179	0	53179
TOTAL FOR DDO- SUPERINTENDENT GOVERNMENT AYURVEDIC PHARMACY AND STORES, PATIALA PATIALA		41603179	9009739	50612918
TOTAL FOR CCO- DIRECTOR, RESEARCH & MEDICAL EDUCATION PUNJAB, CHANDIGARH CHANDIGARH		2361566134	513880277	2875446411
TOTAL FOR DEPT- HEALTH SERVICES		2361566134	513880277	2875446411
Dept- HIGH COURT OF PUNJAB AND HARYANA				
CCO- REGISTRAR, PUNJAB & HARYANA HIGH COURT CHANDIGARH CHANDIGARH				
DDO- ADDITIONAL CIVIL JUDGE (C) DIVISION KHANNA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	333826	598643	932469
	04-LEGAL AID TO THE POOR	954236	467113	1421349
	39-CREATION OF VICTIM COMPENSATION FUND	975000	0	975000
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	800000	0	800000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3073062	1065756	4138818
TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE (C) DIVISION KHANNA LUDHIANA		3073062	1065756	4138818
DDO- ADDITIONAL CIVIL JUDGE (SENIOR DIVISION), FAZILKA FEROZEPUR				

Major Head- 2014-ADMINISTRATION OF JUSTICE

01-DISTRICT AND SESSION COURTS	838584	0	838584
02-SUBORDINATE COURTS	51571309	10978631	62549940
04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	10160448	1955551	12115999
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	62570341	12934182	75504523
TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE (SENIOR DIVISION), FAZILKA FEROZEPUR	62570341	12934182	75504523

DDO- ADDITIONAL CIVIL JUDGE SENIOR DIVISION DERA BASSI

Major Head- 2014-ADMINISTRATION OF JUSTICE

04-STATE LEGAL AID FUND	14000	0	14000
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	14000	0	14000
TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE SENIOR DIVISION DERA BASSI	14000	0	14000

DDO- ADDITIONAL CIVIL JUDGE SENIOR DIVISION,KHARAR MOHALI

Major Head- 2070-OTHER ADMINISTRATIVE SERVICES

01-CIVIL DEFENCE	27327871	9161428	36489299
01-HOME GUARDS URBAN AND RURAL WING	27327871	9161428	36489299
02-HOME GUARDS BORDER WING	12390	4536	16926
98-COMPUTERIZATION IN THE STATE	0	963	963
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	27340261	9166927	36507188
TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE SENIOR DIVISION,KHARAR MOHALI	27340261	9166927	36507188

DDO- ADDITIONAL CIVIL JUDGE(SR.DIVISION) ADDITIONAL CIVIL JUDGE(SR.DIVISION),JALLANDHAR JALANDHAR

Major Head- 2014-ADMINISTRATION OF JUSTICE

04-STATE LEGAL AID FUND	37500	1440	38940
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	37500	1440	38940
TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE(SR.DIVISION) ADDITIONAL CIVIL JUDGE(SR.DIVISION),JALLANDHAR JALANDHAR	37500	1440	38940

DDO- ADDITIONAL JUDGE DESIGNATED COURT, PATIALA PATIALA

Major Head- 2014-ADMINISTRATION OF JUSTICE

01-DISTRICT AND SESSION COURTS	4445953	1115205	5561158
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TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	4445953	1115205	5561158
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
39-CREATION OF VICTIM COMPENSATION FUND	700000	0	700000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	700000	0	700000
TOTAL FOR DDO- ADDITIONAL JUDGE DESIGNATED COURT, PATIALA PATIALA	5145953	1115205	6261158
DDO- ADDITIONAL SESSION JUDGE ADDITIONAL SESSION JUDGE, SANGRUR SANGRUR			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
04-STATE LEGAL AID FUND	19640	5250	24890
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	19640	5250	24890
TOTAL FOR DDO- ADDITIONAL SESSION JUDGE ADDITIONAL SESSION JUDGE, SANGRUR SANGRUR	19640	5250	24890
DDO- ADDITIONAL SESSION JUDGE(SENIOR DIVISION) ADDITIONAL SESSION JUDGE(SENIOR DIVISION) JALALABAD (W)			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
01-DISTRICT AND SESSION COURTS	2216407	0	2216407
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	2216407	0	2216407
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	175920	3756032	3931952
01-PENSION AND OTHER RETIREMENT BENEFITS	175920	3756032	3931952
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	175920	3756032	3931952
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	48005	0	48005
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	48005	0	48005
TOTAL FOR DDO- ADDITIONAL SESSION JUDGE(SENIOR DIVISION) ADDITIONAL SESSION JUDGE(SENIOR DIVISION) JALALABAD (W)	2440332	3756032	6196364
DDO- CHIEF JUDICIAL MAGISTRATE DISTRICT COURTS FARIDKOT			
Major Head- 2014-ADMINISTRATION OF JUSTICE			

	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	308168	0	308168
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		308168	0	308168
TOTAL FOR DDO- CHIEF JUDICIAL MEGISTRATE DISTRICT COURTS FARIDKOT		308168	0	308168
DDO- CHIEF JUDICIAL MEGISTRATE CHIEF JUDICIAL MEGISTRATE,GURDASPUR GURDASPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	0	3300	3300
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		0	3300	3300
TOTAL FOR DDO- CHIEF JUDICIAL MEGISTRATE CHIEF JUDICIAL MEGISTRATE,GURDASPUR GURDASPUR		0	3300	3300
DDO- CHIEF JUDICIAL MEGISTRATE FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-SUBORDINATE COURTS	5200403	1081088	6281491
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		5200403	1081088	6281491
TOTAL FOR DDO- CHIEF JUDICIAL MEGISTRATE FATEHGARH SAHIB FATEHGARH SAHIB		5200403	1081088	6281491
DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) AJNALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-STATE LEGAL AID FUND	155833	2050	157883
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		155833	2050	157883
TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) AJNALA		155833	2050	157883
DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) ANANDPUR SAHIB				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-STATE LEGAL AID FUND	536189	0	536189
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		536189	0	536189
TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) ANANDPUR SAHIB		536189	0	536189
DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) GIDDERBAHA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-STATE LEGAL AID FUND	53600	0	53600
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		53600	0	53600

TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) GIDDERBAHA	53600	0	53600
DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) MOHALI			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
01-DISTRICT AND SESSION COURTS	3235062	1624911	4859973
02-SUBORDINATE COURTS	92593545	20207968	112801513
04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	17249893	3374466	20624359
04-STATE LEGAL AID FUND	17249893	3374466	20624359
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	113078500	25207345	138285845
TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) MOHALI	113078500	25207345	138285845
DDO- CIVIL JUDGE (SENIOR DIVISON) CIVIL JUDGE (SENIOR DIVISON) TARN TARAN			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
02-SUBORDINATE COURTS	41224350	7067212	48291562
04-DISTRICT ATTORNEYS	10463411	2743312	13206723
04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	10463411	2743312	13206723
04-STATE LEGAL AID FUND	10463411	2743312	13206723
98-COMPUTERIZATION IN THE STATE	1200	0	1200
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	51688961	9810524	61499485
TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISON) TARN TARAN	51688961	9810524	61499485
DDO- CIVIL JUDGE (SENIOR JUDGE) CIVIL JUDGE (SENIOR JUDGE) TALWANDI SABOO			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
04-STATE LEGAL AID FUND	11860	2750	14610
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	11860	2750	14610
TOTAL FOR DDO- CIVIL JUDGE (SENIOR JUDGE) CIVIL JUDGE (SENIOR JUDGE) TALWANDI SABOO	11860	2750	14610
DDO- CIVIL JUDGE (SR.DIVISION) CIVIL JUDGE (SR.DIVISION) MUKATSAR			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
01-DISTRICT AND SESSION COURTS	24546649	5730234	30276883
02-SUBORDINATE COURTS	42428723	8006254	50434977

	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	326000	65200	391200
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	7051735	1396918	8448653
	04-STATE LEGAL AID FUND	7051735	1396918	8448653
	98-COMPUTERIZATION IN THE STATE	1634150	0	1634150
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		75987257	15198606	91185863
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	87944	580869	668813
	04-LEGAL AID TO THE POOR	0	16550	16550
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		87944	597419	685363
TOTAL FOR DDO- CIVIL JUDGE (SR.DIVISION) CIVIL JUDGE (SR.DIVISION) MUKATSAR		76075201	15796025	91871226
DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISIONA), BARNALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	22800	0	22800
	02-SUBORDINATE COURTS	25299143	4846128	30145271
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	4037480	881416	4918896
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		29359423	5727544	35086967
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	44000	193365	237365
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	44000	193365	237365
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	71245	814876	886121
	04-LEGAL AID TO THE POOR	4241912	6203129	10445041
	04-SCHOLARSHIPS FOR HANDICAPPED	4241912	6203129	10445041
	04-STATE SOCIAL ASSISTANCE PROGRAMME	4241912	6203129	10445041
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4357157	7411370	11768527
	TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISIONA), BARNALA	33716580	13138914	46855494
DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISIONA), SANGRUR SANGRUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-SUBORDINATE COURTS	90946095	16662989	107609084
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	18891032	3989082	22880114
	04-STATE LEGAL AID FUND	18891032	3989082	22880114
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	109837127	20652071	130489198
	TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISIONA), SANGRUR SANGRUR	109837127	20652071	130489198
DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISION) AMRITSAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-SUBORDINATE COURTS	115819186	25484408	141303594
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	26211668	5314804	31526472
	04-STATE LEGAL AID FUND	26211668	5314804	31526472
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	142030854	30799212	172830066
	TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISION) AMRITSAR	142030854	30799212	172830066
DDO- CIVIL JUDGE HOSHIARPUR HOSHIARPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-SUBORDINATE COURTS	72466843	13604832	86071675
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	17259030	3470469	20729499

	04-STATE LEGAL AID FUND	17259030	3470469	20729499
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		89725873	17075301	106801174
TOTAL FOR DDO- CIVIL JUDGE HOSHIARPUR HOSHIARPUR		89725873	17075301	106801174
DDO- CIVIL JUDGE SENIOR DIVISION JAGRAON				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-STATE LEGAL AID FUND	42567	0	42567
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		42567	0	42567
TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION JAGRAON		42567	0	42567
DDO- CIVIL JUDGE SENIOR DIVISION SAMRALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-STATE LEGAL AID FUND	1518	679	2197
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		1518	679	2197
TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION SAMRALA		1518	679	2197
DDO- CIVIL JUDGE SENIOR DIVISION FATEHGARH SAHIB				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-SUBORDINATE COURTS	42527109	8980897	51508006
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	7618359	1648326	9266685
	04-STATE LEGAL AID FUND	7618359	1648326	9266685
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		50145468	10629223	60774691
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	34584	88049	122633
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		34584	88049	122633
TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION FATEHGARH SAHIB		50180052	10717272	60897324
DDO- CIVIL JUDGE SENIOR DIVISION MOGA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	39337969	7526605	46864574
	02-SUBORDINATE COURTS	40938258	9241820	50180078

	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	805384	181268	986652
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	7651303	1587624	9238927
	04-STATE LEGAL AID FUND	7651303	1587624	9238927
	98-COMPUTERIZATION IN THE STATE	1556655	72150	1628805
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	90289569	18609467	108899036
	TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION MOGA	90289569	18609467	108899036
DDO- CIVIL JUDGE SENIOR DIVISION, KAPURTHALA KAPURTHALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-SUBORDINATE COURTS	53023402	10228367	63251769
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	11682573	2158288	13840861
	04-STATE LEGAL AID FUND	11682573	2158288	13840861
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	64705975	12386655	77092630
	TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION, KAPURTHALA KAPURTHALA	64705975	12386655	77092630
DDO- CIVIL JUDGE SENIOR DIVISION, PATIALA PATIALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-SUBORDINATE COURTS	128357293	25122977	153480270
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	24685235	5013260	29698495
	04-STATE LEGAL AID FUND	24685235	5013260	29698495
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	153042528	30136237	183178765
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2630300	0	2630300
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2630300	0	2630300
	TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION, PATIALA PATIALA	155672828	30136237	185809065
DDO- CIVIL JUDGE SR. DIVISION, MANSA MANSA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-SUBORDINATE COURTS	42443511	8054572	50498083

	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	8408114	1637182	10045296
	04-STATE LEGAL AID FUND	8408114	1637182	10045296
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		50851625	9691754	60543379
TOTAL FOR DDO- CIVIL JUDGE SR. DIVISION, MANSA MANSA		50851625	9691754	60543379
DDO- CIVIL JUDGE(S.D) SENIOR DIVISION,NAWANSHAHR NAWANSHAHR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-SUBORDINATE COURTS	32287327	7413467	39700794
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	6822007	1336917	8158924
	04-STATE LEGAL AID FUND	6822007	1336917	8158924
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		39109334	8750384	47859718
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	514556	514556
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	514556	514556
TOTAL FOR DDO- CIVIL JUDGE(S.D) SENIOR DIVISION,NAWANSHAHR NAWANSHAHR		39109334	9264940	48374274
DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) ABOHAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	691344	1787804	2479148
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	212960	198684	411644
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		904304	1986488	2890792
TOTAL FOR DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) ABOHAR		904304	1986488	2890792
DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) FARIDKOT				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-SUBORDINATE COURTS	22195922	6056760	28252682
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	6490919	1250799	7741718
	04-STATE LEGAL AID FUND	6490919	1250799	7741718
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		28686841	7307559	35994400



TOTAL FOR DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) FARIDKOT	28686841	7307559	35994400
DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) NABHA			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
04-STATE LEGAL AID FUND	1019546	371840	1391386
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	1019546	371840	1391386
TOTAL FOR DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) NABHA	1019546	371840	1391386
DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) RAJPURA			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
04-STATE LEGAL AID FUND	3430	0	3430
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	3430	0	3430
TOTAL FOR DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) RAJPURA	3430	0	3430
DDO- CIVIL JUDGE(SR.DIVISION) ROPAR ROPAR			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
02-SUBORDINATE COURTS	53973238	10062634	64035872
04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	12086686	2580066	14666752
04-STATE LEGAL AID FUND	12086686	2580066	14666752
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	66059924	12642700	78702624
TOTAL FOR DDO- CIVIL JUDGE(SR.DIVISION) ROPAR ROPAR	66059924	12642700	78702624
DDO- CIVIL JUDGE, SENIOR DIVISION LUDHIANA LUDHIANA			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
02-SUBORDINATE COURTS	225946613	44230819	270177432
04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	30781043	6876935	37657978
04-STATE LEGAL AID FUND	30781043	6876935	37657978
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	256727656	51107754	307835410
TOTAL FOR DDO- CIVIL JUDGE, SENIOR DIVISION LUDHIANA LUDHIANA	256727656	51107754	307835410
DDO- DISTICT & SESSION JUDGE FATEHGARH SAHIB FATEHGARH SAHIB			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
01-DISTRICT AND SESSION COURTS	35262170	7930117	43192287

	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	1086936	239394	1326330
	04-STATE LEGAL AID FUND	108367	238850	347217
	98-COMPUTERIZATION IN THE STATE	55263349	7896715	63160064
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		91720822	16305076	108025898
TOTAL FOR DDO- DISTICT & SESSION JUDGE FATEHGARH SAHIB FATEHGARH SAHIB		91720822	16305076	108025898
DDO- DISTRICT & SESSION JUDGE MOHALI MOHALI				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	67446154	13400753	80846907
	02-SUBORDINATE COURTS	1160826	345588	1506414
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	1390102	163738	1553840
	04-STATE LEGAL AID FUND	697033	138731	835764
	98-COMPUTERIZATION IN THE STATE	1773085	167885	1940970
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		72467200	14216695	86683895
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42067	0	42067
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42067	0	42067
TOTAL FOR DDO- DISTRICT & SESSION JUDGE MOHALI MOHALI		72509267	14216695	86725962
DDO- DISTRICT & SESSION JUDGE TARN TARAN TARN TARAN				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	41858381	9214700	51073081
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	708634	78428	787062
	04-DISTRICT ATTORNEYS	3219952	57722	3277674
	04-STATE LEGAL AID FUND	3219952	57722	3277674
	98-COMPUTERIZATION IN THE STATE	1830995	0	1830995
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		47617962	9350850	56968812

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	28000	0	28000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28000	0	28000
	TOTAL FOR DDO- DISTRICT & SESSION JUDGE TARN TARAN TARN TARAN	47645962	9350850	56996812
DDO- DISTRICT & SESSIONS JUDGE MANSA MANSA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	38143391	6202105	44345496
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	444279	65200	509479
	04-STATE LEGAL AID FUND	339545	20860	360405
	98-COMPUTERIZATION IN THE STATE	1652378	82300	1734678
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	40579593	6370465	46950058
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	75516	0	75516
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	75516	0	75516
	TOTAL FOR DDO- DISTRICT & SESSIONS JUDGE MANSA MANSA	40655109	6370465	47025574
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE AMRITSAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	96455547	18497247	114952794
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	585170	120542	705712
	04-STATE LEGAL AID FUND	336830	27409	364239
	98-COMPUTERIZATION IN THE STATE	1804846	145603	1950449
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	99182393	18790801	117973194
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1085291	392637	1477928

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1085291	392637	1477928
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE AMRITSAR	100267684	19183438	119451122
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE BARNALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	29916915	5519181	35436096
	02-SUBORDINATE COURTS	886	0	886
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	79600	19900	99500
	04-DISTRICT ATTORNEYS	492234	0	492234
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	492234	0	492234
	11-ALLOWANCES TO RETIRED JUDICIAL OFFICERS UNDER NPS	0	1130100	1130100
	98-COMPUTERIZATION IN THE STATE	559224	32220	591444
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	31048859	6701401	37750260
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	103624	31500	135124
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	103624	31500	135124
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE BARNALA	31152483	6732901	37885384
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE MOGA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-STATE LEGAL AID FUND	36108	426067	462175
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	36108	426067	462175
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15442	0	15442
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15442	0	15442

TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE MOGA	51550	426067	477617
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE MUKTSAR			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
04-STATE LEGAL AID FUND	42910	50680	93590
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	42910	50680	93590
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE MUKTSAR	42910	50680	93590
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE NAWANSHAHR			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
01-DISTRICT AND SESSION COURTS	30477896	6501096	36978992
03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	42711	14237	56948
04-STATE LEGAL AID FUND	289719	34000	323719
98-COMPUTERIZATION IN THE STATE	1070882	219660	1290542
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	31881208	6768993	38650201
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	22408	0	22408
04-LEGAL AID TO THE POOR	1400	0	1400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	223808	0	223808
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE NAWANSHAHR	32105016	6768993	38874009
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE, SANGRUR SANGRUR			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
01-DISTRICT AND SESSION COURTS	53678563	12937017	66615580
03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	728945	147032	875977
04-STATE LEGAL AID FUND	22493	0	22493

	98-COMPUTERIZATION IN THE STATE	2605626	12980	2618606
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		57035627	13097029	70132656
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	442601	241756	684357
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		442601	241756	684357
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE, SANGRUR SANGRUR		57478228	13338785	70817013
DDO- DISTRICT AND SESSION JUDGE DISTRICT COURTS FARIDKOT				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	52307110	7847878	60154988
	02-SUBORDINATE COURTS	10221773	670971	10892744
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	817436	157392	974828
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	1321175	496852	1818027
	04-STATE LEGAL AID FUND	1321175	496852	1818027
	98-COMPUTERIZATION IN THE STATE	1175215	0	1175215
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		65842709	9173093	75015802
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	128151	111185	239336
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		128151	311185	439336
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT COURTS FARIDKOT		65970860	9484278	75455138
DDO- DISTRICT AND SESSION JUDGE HOSHIARPUR HOSHIARPUR				

Major Head- 2014-ADMINISTRATION OF JUSTICE

01-DISTRICT AND SESSION COURTS	65626840	12697991	78324831
03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	568321	75264	643585
04-STATE LEGAL AID FUND	261642	15818	277460
98-COMPUTERIZATION IN THE STATE	2259614	52125	2311739

TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE

68716417 12841198 81557615

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	400000	400000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	502720	0	502720

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

512720 400000 912720

TOTAL FOR DDO- DISTRICT AND SESSION JUDGE HOSHIARPUR HOSHIARPUR

69229137 13241198 82470335

DDO- DISTRICT AND SESSION JUDGE JALANDHAR JALANDHAR

Major Head- 2014-ADMINISTRATION OF JUSTICE

01-DISTRICT AND SESSION COURTS	85741482	16979534	102721016
03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	334406	67990	402396
04-STATE LEGAL AID FUND	852372	4000	856372
98-COMPUTERIZATION IN THE STATE	1964380	182813	2147193

TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE

88892640 17234337 106126977

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	157971	104962	262933
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	39-CREATION OF VICTIM COMPENSATION FUND	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	357971	104962	462933
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE JALANDHAR JALANDHAR	89250611	17339299	106589910
DDO- DISTRICT AND SESSION JUDGE KAPURTHALA KAPURTHALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	39812558	9396727	49209285
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	767344	153744	921088
	04-STATE LEGAL AID FUND	267174	0	267174
	98-COMPUTERIZATION IN THE STATE	1678204	87550	1765754
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	42525280	9638021	52163301
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	150237	32219	182456
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	150237	32219	182456
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE KAPURTHALA KAPURTHALA	42675517	9670240	52345757
DDO- DISTRICT AND SESSION JUDGE LUDHIANA LUDHIANA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	139709786	33388741	173098527
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	763496	153748	917244
	04-STATE LEGAL AID FUND	100083	44465	144548
	98-COMPUTERIZATION IN THE STATE	4464522	366442	4830964
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	145037887	33953396	178991283
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000



	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	511114	132115	643229
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		511114	332115	843229
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE LUDHIANA LUDHIANA		145549001	34285511	179834512
DDO- DISTRICT AND SESSION JUDGE PATIALA PATIALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	65511703	13934777	79446480
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	368626	62206	430832
	04-STATE LEGAL AID FUND	197647	35125	232772
	98-COMPUTERIZATION IN THE STATE	2517510	55684	2573194
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		68595486	14087792	82683278
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	529675	304433	834108
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		529675	304433	834108
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE PATIALA PATIALA		69125161	14392225	83517386
DDO- DISTRICT AND SESSION JUDGE ROPAR ROPAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	46206277	8339242	54545519
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	386920	77484	464404
	04-STATE LEGAL AID FUND	315944	222656	538600
	98-COMPUTERIZATION IN THE STATE	1408870	39648	1448518
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		48318011	8679030	56997041
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	518044	51748	569792
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		518044	51748	569792
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE ROPAR ROPAR		48836055	8730778	57566833
DDO- JUDGE SMALL CAUSE COURT, AMRITSAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SMALL CAUSES COURTS	8950428	1641278	10591706
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		8950428	1641278	10591706
TOTAL FOR DDO- JUDGE SMALL CAUSE COURT, AMRITSAR		8950428	1641278	10591706
DDO- REGISTRAR PUNJAB AND HARYANA HIGH COURT CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7792673	1585091	9377764
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7792673	1585091	9377764
TOTAL FOR DDO- REGISTRAR PUNJAB AND HARYANA HIGH COURT CHANDIGARH		7792673	1585091	9377764
DDO- SENIOR SUB JUDGE SENIOR SUB JUDGE TARAN TARAN				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-STATE LEGAL AID FUND	60000	0	60000
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		60000	0	60000
TOTAL FOR DDO- SENIOR SUB JUDGE SENIOR SUB JUDGE TARAN TARAN		60000	0	60000
DDO- SENIOR SUB JUDGE, SENIOR SUB JUDGE INSOLVENT FEROZEPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	2700	0	2700
	04-DISTRICT ATTORNEYS	179928	5250	185178
	04-STATE LEGAL AID FUND	179928	5250	185178
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		182628	5250	187878
TOTAL FOR DDO- SENIOR SUB JUDGE, SENIOR SUB JUDGE INSOLVENT FEROZEPUR		182628	5250	187878
DDO- SESSION SUB JUDGE HOSHIARPUR HOSHIARPUR				

Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-STATE LEGAL AID FUND	523620	22000	545620
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		523620	22000	545620
TOTAL FOR DDO- SESSION SUB JUDGE HOSHIARPUR HOSHIARPUR		523620	22000	545620
DDO- SPECIAL JUDGE (CBI) PUNJAB SPECIAL JUDGE (CBI) PUNJAB MOHALI				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	4339811	0	4339811
	02-SUBORDINATE COURTS	749882	0	749882
	04-STATE LEGAL AID FUND	4258	1110	5368
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		5093951	1110	5095061
TOTAL FOR DDO- SPECIAL JUDGE (CBI) PUNJAB SPECIAL JUDGE (CBI) PUNJAB MOHALI		5093951	1110	5095061
DDO- SPECIAL JUDICIAL MAGISTRATE (C.B.I) SPECIAL JUDICIAL MAGISTRATE (C.B.I) MOHALI				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	3078431	0	3078431
	02-SUBORDINATE COURTS	700238	257984	958222
	04-STATE LEGAL AID FUND	352639	40000	392639
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		4131308	297984	4429292
TOTAL FOR DDO- SPECIAL JUDICIAL MAGISTRATE (C.B.I) SPECIAL JUDICIAL MAGISTRATE (C.B.I) MOHALI		4131308	297984	4429292
DDO- SUPERINTENDENT ADMINISTRATION GENERAL & OFFICE TRUSTEE DEPARTMENT OF HOME AFFAIRS & JUSTICE, PUNJAB MOHALI				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-ADMINISTRATORS GENERAL AND OFFICIAL TRUSTEES	1469770	214728	1684498
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		1469770	214728	1684498
TOTAL FOR DDO- SUPERINTENDENT ADMINISTRATION GENERAL & OFFICE TRUSTEE DEPARTMENT OF HOME AFFAIRS & JUSTICE, PUNJAB MOHALI		1469770	214728	1684498
DDO- THE CIVIL JUDGE FEROZEPUR FEROZEPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	9341578	2163325	11504903
	02-SUBORDINATE COURTS	63603758	12777027	76380785

	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	89472	0	89472
	04-DISTRICT ATTORNEYS	9401259	1958880	11360139
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	9401259	1958880	11360139
	04-STATE LEGAL AID FUND	9401259	1958880	11360139
	98-COMPUTERIZATION IN THE STATE	26200	13710	39910
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	82462267	16912942	99375209
	TOTAL FOR DDO- THE CIVIL JUDGE FEROZEPUR FEROZEPUR	82462267	16912942	99375209
DDO- THE CIVIL JUDGE GURDASPUR GURDASPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	13802049	357375	14159424
	02-SUBORDINATE COURTS	85955323	18708782	104664105
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	152292	0	152292
	04-DISTRICT ATTORNEYS	15085757	3026755	18112512
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	15085757	3026755	18112512
	04-STATE LEGAL AID FUND	15085757	3026755	18112512
	98-COMPUTERIZATION IN THE STATE	585956	83817	669773
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	115581377	22176729	137758106
	TOTAL FOR DDO- THE CIVIL JUDGE GURDASPUR GURDASPUR	115581377	22176729	137758106
DDO- THE CIVIL JUDGE THE CIVIL JUDGE, SENIOR DIVISION, BHATINDA BHATINDA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-SUBORDINATE COURTS	84003639	16525526	100529165
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	20000188	3899637	23899825
	04-STATE LEGAL AID FUND	20000188	3899637	23899825
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	104003827	20425163	124428990
	TOTAL FOR DDO- THE CIVIL JUDGE THE CIVIL JUDGE, SENIOR DIVISION, BHATINDA BHATINDA	104003827	20425163	124428990

DDO- THE CIVIL JUDGE, SENIOR DIVISION JALANDHAR JALANDHAR

Major Head- 2014-ADMINISTRATION OF JUSTICE

02-SUBORDINATE COURTS	137055111	26927003	163982114
04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	20922749	4334480	25257229
04-STATE LEGAL AID FUND	20922749	4334480	25257229
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	157977860	31261483	189239343
TOTAL FOR DDO- THE CIVIL JUDGE, SENIOR DIVISION JALANDHAR JALANDHAR	157977860	31261483	189239343

DDO- THE DISTRICT AND SESSION JUDGE GURDASPUR GURDASPUR

Major Head- 2014-ADMINISTRATION OF JUSTICE

01-DISTRICT AND SESSION COURTS	65413775	15017698	80431473
02-SUBORDINATE COURTS	4556634	38968	4595602
03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	230900	85600	316500
04-DISTRICT ATTORNEYS	2738789	222603	2961392
04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	2738789	222603	2961392
04-STATE LEGAL AID FUND	2738789	222603	2961392
98-COMPUTERIZATION IN THE STATE	1223857	90910	1314767
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	74163955	15455779	89619734

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	611745	659313	1271058
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	611745	659313	1271058
TOTAL FOR DDO- THE DISTRICT AND SESSION JUDGE GURDASPUR GURDASPUR	74775700	16115092	90890792

DDO- THE DISTRICT AND SESSION JUDGE THE DISTRICT AND SESSION JUDGE, BHATINDA BHATINDA

Major Head- 2014-ADMINISTRATION OF JUSTICE

01-DISTRICT AND SESSION COURTS	65278101	14713964	79992065
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	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	917078	201496	1118574
	04-STATE LEGAL AID FUND	54825	0	54825
	98-COMPUTERIZATION IN THE STATE	1978860	123600	2102460
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		68228864	15039060	83267924
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	366982	110437	477419
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		366982	110437	477419
TOTAL FOR DDO- THE DISTRICT AND SESSION JUDGE THE DISTRICT AND SESSION JUDGE, BHATINDA BHATINDA		68595846	15149497	83745343
DDO- THE DISTRICT AND SESSIONS JUDGE CHANDIGARH CHANDIGARH				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	200000	0	200000
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		200000	0	200000
TOTAL FOR DDO- THE DISTRICT AND SESSIONS JUDGE CHANDIGARH CHANDIGARH		200000	0	200000
DDO- THE DISTRICT SESSION JUDGE FEROZEPUR FEROZEPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	77918067	13711724	91629791
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	746700	19900	766600
	04-DISTRICT ATTORNEYS	3821799	710828	4532627
	04-STATE LEGAL AID FUND	3821799	710828	4532627
	11-ALLOWANCES TO RETIRED JUDICIAL OFFICERS UNDER NPS	727100	15700	742800
	98-COMPUTERIZATION IN THE STATE	3139320	20001	3159321
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		86352986	14478153	100831139
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	137669	0	137669
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	137669	0	137669
	TOTAL FOR DDO- THE DISTRICT SESSION JUDGE FEROZEPUR FEROZEPUR	86490655	14478153	100968808
	TOTAL FOR CCO- REGISTRAR, PUNJAB & HARYANA HIGH COURT CHANDIGARH CHANDIGARH	3249872690	666010696	3915883386
	TOTAL FOR DEPT- HIGH COURT OF PUNJAB AND HARYANA	3249872690	666010696	3915883386
Dept- HOMEOPATHY				
CCO- HEAD OF HOMEOPATHY PUNJAB				
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY HOSPITAL, SAS NAGAR MOHALI MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	02-URBAN HOSPITALS AND DISPENSARIES	0	29229	29229
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	0	29229	29229
	TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY HOSPITAL, SAS NAGAR MOHALI MOHALI	0	29229	29229
	TOTAL FOR CCO- HEAD OF HOMEOPATHY PUNJAB	0	29229	29229
	TOTAL FOR DEPT- HOMEOPATHY	0	29229	29229
Dept- HORTICULTURE				
CCO- DIRECTOR, HORTICULTURE PUNJAB				
DDO- ASSISTANT DIRECTOR (HORTICULTURE) KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10881	276478	287359
	04-LEGAL AID TO THE POOR	28876	393747	422623
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	39757	670225	709982
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	5623862	857262	6481124
	TOTAL FOR MH- 2401-CROP HUSBANDRY	5623862	857262	6481124

TOTAL FOR DDO- ASSISTANT DIRECTOR (HORTICULTURE) KAPURTHALA KAPURTHALA		5663619	1527487	7191106
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HORTICULTURE MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	26300	0	26300
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		26300	0	26300
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	5959389	1111165	7070554
	98-COMPUTERIZATION IN THE STATE	700	0	700
TOTAL FOR MH- 2401-CROP HUSBANDRY		5960089	1111165	7071254
TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HORTICULTURE MANSA		5986389	1111165	7097554
DDO- ASSISTANT DIRECTOR(HORTICULTURE) HORTICULTURE DEPARTMENT NAWAN SHAHR				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	4836117	1094014	5930131
	98-COMPUTERIZATION IN THE STATE	2240	0	2240
TOTAL FOR MH- 2401-CROP HUSBANDRY		4838357	1094014	5932371
TOTAL FOR DDO- ASSISTANT DIRECTOR(HORTICULTURE) HORTICULTURE DEPARTMENT NAWAN SHAHR		4838357	1094014	5932371
DDO- ASSISTANT DIRECTOR,HORTICULTURE ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30692	236490	267182
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30692	436490	467182
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	7273310	1258549	8531859



	98-COMPUTERIZATION IN THE STATE	1850	0	1850
	TOTAL FOR MH- 2401-CROP HUSBANDRY	7275160	1258549	8533709
	TOTAL FOR DDO- ASSISTANT DIRECTOR,HORTICULTURE ROPAR ROPAR	7305852	1695039	9000891
DDO- D D H (P) D D H (P), JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	85820	15634	101454
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	85820	15634	101454
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	16865062	2996607	19861669
	98-COMPUTERIZATION IN THE STATE	0	4050	4050
	TOTAL FOR MH- 2401-CROP HUSBANDRY	16865062	3000657	19865719
	TOTAL FOR DDO- D D H (P) D D H (P), JALANDHAR JALANDHAR	16950882	3016291	19967173
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, HORTICULTURE, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16025	0	16025
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16025	0	16025
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	6273756	1254682	7528438
	98-COMPUTERIZATION IN THE STATE	1500	250	1750
	TOTAL FOR MH- 2401-CROP HUSBANDRY	6275256	1254932	7530188
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, HORTICULTURE, FARIDKOT FARIDKOT	6291281	1254932	7546213
DDO- DEPUTY DIRECTOR HORTICULTURE GURDASPUR				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	10486341	2714852	13201193
	TOTAL FOR MH- 2401-CROP HUSBANDRY	10486341	2714852	13201193
	TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE GURDASPUR	10486341	2714852	13201193

DDO- DEPUTY DIRECTOR HORTICULTURE HORTICULTURE LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	166779	52722	219501
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		166779	52722	219501
Major Head- 2401-CROP HUSBANDRY					
		01-DIRECTION	13596844	2242125	15838969
		98-COMPUTERIZATION IN THE STATE	16142	296	16438
	TOTAL FOR MH- 2401-CROP HUSBANDRY		13612986	2242421	15855407
	TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE HORTICULTURE LUDHIANA		13779765	2295143	16074908
DDO- DEPUTY DIRECTOR HORTICULTURE(GRAPES) BHATINDA BHATINDA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15165	0	15165
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		215165	0	215165
Major Head- 2401-CROP HUSBANDRY					
		01-DIRECTION	11072641	2144544	13217185
		98-COMPUTERIZATION IN THE STATE	4926	0	4926
	TOTAL FOR MH- 2401-CROP HUSBANDRY		11077567	2144544	13222111
	TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE(GRAPES) BHATINDA BHATINDA		11292732	2144544	13437276
DDO- DEPUTY DIRECTOR HORTICULTURE, ABOHAR FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18627	0	18627

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18627	0	18627
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	7347404	1158150	8505554
	TOTAL FOR MH- 2401-CROP HUSBANDRY	7347404	1158150	8505554
	TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE, ABOHAR FEROZEPUR	7366031	1158150	8524181
DDO- DEPUTY DIRECTOR OF HORTICULTURE FEROZEPUR FEROZEPUR				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	2036226	733846	2770072
	TOTAL FOR MH- 2401-CROP HUSBANDRY	2036226	733846	2770072
	TOTAL FOR DDO- DEPUTY DIRECTOR OF HORTICULTURE FEROZEPUR FEROZEPUR	2036226	733846	2770072
DDO- DEPUTY DIRECTOR, HORTICULTURE DEPARTMENT BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	40619	54969	95588
	04-LEGAL AID TO THE POOR	29900	0	29900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	70519	54969	125488
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	1753500	335928	2089428
	TOTAL FOR MH- 2401-CROP HUSBANDRY	1753500	335928	2089428
	TOTAL FOR DDO- DEPUTY DIRECTOR, HORTICULTURE DEPARTMENT BARNALA	1824019	390897	2214916
DDO- DEPUTY DIRECTOR, HORTICULTURE HOSHIARPUR HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1149540	0	1149540
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1149540	0	1149540
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000

Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	15443394	2932412	18375806
	98-COMPUTERIZATION IN THE STATE	21700	3166	24866
TOTAL FOR MH- 2401-CROP HUSBANDRY		15465094	2935578	18400672
TOTAL FOR DDO- DEPUTY DIRECTOR, HORTICULTURE HOSHIARPUR HOSHIARPUR		16814634	2935578	19750212
DDO- DEPUTY DIRECTOR, HORTICULTURE SANGRUR SANGRUR				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	6431799	1056435	7488234
	11-DEVELOPMENT OF HORTICULTURE IN THE STATE (II)-DIVERSIFICATION OF AGRICULTURE THROUGH HORTICULTURE IN THE STATE	55140	0	55140
TOTAL FOR MH- 2401-CROP HUSBANDRY		6486939	1056435	7543374
TOTAL FOR DDO- DEPUTY DIRECTOR, HORTICULTURE SANGRUR SANGRUR		6486939	1056435	7543374
DDO- DIRECTOR HORTICULTURE DEPARTMENT, PUNJAB MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	23521526	4474619	27996145
	22-NATIONAL HORTICULTURE MISSION (85:15)	73506000	0	73506000
	42-NATIONAL HORTICULTURE MISSION	132396000	0	132396000
	98-COMPUTERIZATION IN THE STATE	17290	0	17290
TOTAL FOR MH- 2401-CROP HUSBANDRY		229440816	4474619	233915435
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DEVELOPMENT OF SERICULTURE	677945	136989	814934
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		677945	136989	814934
TOTAL FOR DDO- DIRECTOR HORTICULTURE DEPARTMENT, PUNJAB MOHALI		230118761	4611608	234730369
TOTAL FOR CCO- DIRECTOR, HORTICULTURE PUNJAB		347241828	27739981	374981809
TOTAL FOR DEPT- HORTICULTURE		347241828	27739981	374981809
Dept- HOSPITALITY				
CCO- DIRECTOR, HOSPITALITY PUNJAB				

DDO- ASSISTANT DIRECTOR HOSPITALITY DEPARTMENT, PUNJAB CHANDIGARH  
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES

01-STATE GUEST HOUSE	36778065	9345062	46123127
02-LEGISLATORS HOSTEL CANTEEN	9670726	1937820	11608546
03-CIRCUIT HOUSES JALANDHAR, AMRITSAR, PATIALA AND SHIMLA	17799140	3089916	20889056
04-VIDHAN SABHA/CIVIL SECRETARIAT CANTEEN	27340583	6411424	33752007
05-OTHER DEPARTMENTAL CANTEENS	1760218	216964	1977182
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	93348732	21001186	114349918

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	5924992	0	5924992
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5924992	0	5924992
TOTAL FOR DDO- ASSISTANT DIRECTOR HOSPITALITY DEPARTMENT, PUNJAB CHANDIGARH	99273724	21001186	120274910
TOTAL FOR CCO- DIRECTOR, HOSPITALITY PUNJAB	99273724	21001186	120274910
TOTAL FOR DEPT- HOSPITALITY	99273724	21001186	120274910

Dept- HOUSING AND URBAN DEVELOPMENT  
CCO- DIRECTOR, HOUSING & URBAN DEVELOPMENT PUNJAB  
DDO- DEPUTY CONTROLLER (F&A), HOUSING & URBAN DEVELOPMENT DEPTT, PUNJAB CHANDIGARH  
Major Head- 2216-HOUSING

01-PRADHAN MANTRI AWAS YOJANA HOUSING FOR ALL (URBAN)	22050000	1494200	23544200
TOTAL FOR MH- 2216-HOUSING	22050000	1494200	23544200

Major Head- 2217-URBAN DEVELOPMENT

01-SOLID AND LIQUID WASTE MANAGEMENT FUND	0	5000000000	5000000000
TOTAL FOR MH- 2217-URBAN DEVELOPMENT	0	5000000000	5000000000
TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), HOUSING & URBAN DEVELOPMENT DEPTT, PUNJAB CHANDIGARH	22050000	5001494200	5023544200

DDO- DEPUTY CONTROLLER(F&A) DIRECTOR,HOUSING AND URBAN DEVELOPMENT DEPARTMENT,PUNJAB MOHALI

Major Head- 2216-HOUSING	01-ASSISTANCE TO PUNJAB URBAN DEVELOPMENT AUTHORITY	394789000	220440000	615229000
TOTAL FOR MH- 2216-HOUSING		394789000	220440000	615229000
Major Head- 4216-CAPITAL OUTLAY ON HOUSING	05-CONSTRUCTION OF FLATS/GUEST HOUSE/HOUSES FOR MINISTERS/SENIOR OFFICERS/GOVERNMENT EMPLOYEES IN SECTOR 39, CHANDIGARH PAYMENT OF GROUND RENT TO UNION TERRITORY ADMINISTRATION, CHANDIGARH.	2062283	0	2062283
TOTAL FOR MH- 4216-CAPITAL OUTLAY ON HOUSING		2062283	0	2062283
TOTAL FOR DDO- DEPUTY CONTROLLER(F&A) DIRECTOR,HOUSING AND URBAN DEVELOPMENT DEPARTMENT,PUNJAB MOHALI		396851283	220440000	617291283
DDO- URBAN DEVELOPMENT OFFICER LAND ACQUICITION AND URBAN DEVELOPMENT, MOHALI ROPAR				
Major Head- 2217-URBAN DEVELOPMENT	02-LOCAL GOVERNMENT DIRECTORATE	103132	0	103132
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		103132	0	103132
TOTAL FOR DDO- URBAN DEVELOPMENT OFFICER LAND ACQUICITION AND URBAN DEVELOPMENT, MOHALI ROPAR		103132	0	103132
TOTAL FOR CCO- DIRECTOR, HOUSING & URBAN DEVELOPMENT PUNJAB		419004415	5221934200	5640938615
CCO- SECRETARY TO GOVERNMENT, HOUSING & URBAN DEVELOPMENT PUNJAB				
DDO- ADDITIONAL DEPUTY COMMISIONER (URBAN DEVELOPMENT) SAS NAGAR MOHALI				
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	21-CONSTRUCTION OF NEW BUS STANDS/ WORKSHOPS AND IMPROVEMENT OF EXISTING BUS STANDS/WORKSHOP	2500000	2500000	5000000
TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		2500000	2500000	5000000

TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (URBAN DEVELOPMENT) SAS NAGAR MOHALI		2500000	2500000	5000000
DDO- ADDITIONAL DEPUTY COMMISSIONER (URBAN DEVELOPMENT), MALERKOTLA OFFICE OF ADC, URBAN DEVELOPMENT, MALERKOTLA MALERKOTLA				
Major Head- 2217-URBAN DEVELOPMENT				
02-LOCAL GOVERNMENT DIRECTORATE		772075	146123	918198
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		772075	146123	918198
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (URBAN DEVELOPMENT), MALERKOTLA OFFICE OF ADC, URBAN DEVELOPMENT, MALERKOTLA MALERKOTLA		772075	146123	918198
DDO- DEPUTY COMMISSIONER BHATINDA BHATINDA				
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT				
21-CONSTRUCTION OF NEW BUS STANDS/ WORKSHOPS AND IMPROVEMENT OF EXISTING BUS STANDS/WORKSHOP		7000000	0	7000000
TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		7000000	0	7000000
TOTAL FOR DDO- DEPUTY COMMISSIONER BHATINDA BHATINDA		7000000	0	7000000
TOTAL FOR CCO- SECRETARY TO GOVERNMENT, HOUSING & URBAN DEVELOPMENT PUNJAB		10272075	2646123	12918198
TOTAL FOR DEPT- HOUSING AND URBAN DEVELOPMENT		429276490	5224580323	5653856813
Dept- INDUSTRIAL TRAINING AND TECHNICAL EDUCATION				
CCO- DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING PUNJAB				
DDO- ADMINISTRATIVE OFFICER INDUSTRIAL TRAINING, PUNJAB CHANDIGARH				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
01-ASSISTANCE TO NON-GOVERNMENT INDUSTRIAL TRAINING INSTITUTES		66291556	12894140	79185696
01-DIRECTORATE OF INDUSTRIAL TRAINING		66291556	12894140	79185696

	01-REIMBURSEMENT TO TRANSPORT DEPARTMENT/PEPSU ROAD TRANSPORT CORPORATION IN LIEU OF FREE CONCESSIONAL TRAVEL FACILITY TO STUDENTS	66291556	12894140	79185696
	98-COMPUTERIZATION IN THE STATE	46991	4663432	4710423
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	66338547	17557572	83896119
	TOTAL FOR DDO- ADMINISTRATIVE OFFICER INDUSTRIAL TRAINING, PUNJAB CHANDIGARH	66338547	17557572	83896119
DDO- HEAD MISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN) DERA BASSI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1163008	198834	1361842
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	48000	0	48000
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	102000	0	102000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1313008	198834	1511842
	TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN) DERA BASSI	1313008	198834	1511842
DDO- HEADMASTER G.I.S.G., DERA BABA NANAK GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	928967	219915	1148882



	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	66240	0	66240
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	140760	0	140760
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1135967	219915	1355882
	TOTAL FOR DDO- HEADMASTER G.I.S.G., DERA BABA NANAK GURDASPUR	1135967	219915	1355882
DDO- HEADMASTER G.I.T.I WOMEN,BHOGPUR JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1423337	252502	1675839
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	48000	0	48000
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	102000	0	102000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1573337	252502	1825839
	TOTAL FOR DDO- HEADMASTER G.I.T.I WOMEN,BHOGPUR JALANDHAR	1573337	252502	1825839
DDO- HEADMASTER GOVERNMENT INDUSTRIAL SCHOOL FOR BOYS, HOSHIARPUR HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				

	01-DIRECTORATE OF INDUSTRIAL TRAINING	1123040	220790	1343830
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	210985	0	210985
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	448181	0	448181
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1782206	220790	2002996
	TOTAL FOR DDO- HEADMASTER GOVERNMENT INDUSTRIAL SCHOOL FOR BOYS, HOSHIARPUR HOSHIARPUR	1782206	220790	2002996
DDO- HEADMASTER GOVERNMENT INDUSTRIAL TRAINING CENTRE, KAPURTHALA KAPURTHALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	492700	122252	614952
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	96000	0	96000
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	204000	0	204000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	792700	122252	914952

TOTAL FOR DDO- HEADMASTER GOVERNMENT INDUSTRIAL TRAINING CENTRE, KAPURTHALA KAPURTHALA		792700	122252	914952
DDO- HEADMASTER INDUSTRIAL TRAINING CENTRE, FATEHGARH CHURIAN GURDASPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	6258614	1375710	7634324
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	215280	0	215280
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	457470	0	457470
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		6931364	1375710	8307074
TOTAL FOR DDO- HEADMASTER INDUSTRIAL TRAINING CENTRE, FATEHGARH CHURIAN GURDASPUR		6931364	1375710	8307074
DDO- HEADMASTER INDUSTRIAL TRAINING INSTITUTE FOR WOMEN (SC), MANSA MANSA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	3749289	726356	4475645
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	279520	0	279520

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	593980	0	593980
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4622789	726356	5349145
TOTAL FOR DDO- HEADMASTER INDUSTRIAL TRAINING INSTITUTE FOR WOMEN (SC), MANSA MANSA		4622789	726356	5349145
DDO- HEADMASTER INDUSTRIAL TRAINING INSTITUTE, MOONAK SANGRUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	2033919	413983	2447902
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	103776	0	103776
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	220526	0	220526
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2358221	413983	2772204
TOTAL FOR DDO- HEADMASTER INDUSTRIAL TRAINING INSTITUTE, MOONAK SANGRUR		2358221	413983	2772204
DDO- HEADMISTRESS G.I.S.G., KHANNA LUDHIANA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	2123305	459386	2582691

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	120000	0	120000
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	255000	0	255000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2498305	459386	2957691
	TOTAL FOR DDO- HEADMISTRESS G.I.S.G., KHANNA LUDHIANA	2498305	459386	2957691
DDO- HEADMISTRESS G.I.S.G., NABHA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	3536202	689828	4226030
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	89858	0	89858
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	190946	0	190946
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3817006	689828	4506834
	TOTAL FOR DDO- HEADMISTRESS G.I.S.G., NABHA PATIALA	3817006	689828	4506834
DDO- HEADMISTRESS G.I.S.G., PATHANKOT GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				

	01-DIRECTORATE OF INDUSTRIAL TRAINING	2443197	372843	2816040
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	144000	0	144000
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	306000	0	306000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2893197	372843	3266040
	TOTAL FOR DDO- HEADMISTRESS G.I.S.G., PATHANKOT GURDASPUR	2893197	372843	3266040
DDO- HEADMISTRESS G.I.S.G., SAMRALA LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	847981	183845	1031826
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	95525	0	95525
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	202991	0	202991
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1146497	183845	1330342
	TOTAL FOR DDO- HEADMISTRESS G.I.S.G., SAMRALA LUDHIANA	1146497	183845	1330342

DDO- HEADMISTRESS G.I.T.I. (WOMEN), GIDDERBAHA MUKATSAR  
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	1295069	265427	1560496
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	89935	0	89935
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	191113	0	191113
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1576117	265427	1841544
TOTAL FOR DDO- HEADMISTRESS G.I.T.I. (WOMEN), GIDDERBAHA MUKATSAR	1576117	265427	1841544

DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING (WOMEN), SANGRUR SANGRUR  
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	1061551	251306	1312857
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	95210	19200	114410
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	202322	40800	243122

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1359083	311306	1670389
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING (WOMEN), SANGRUR SANGRUR		1359083	311306	1670389
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING CENTRE (WOMEN) KHARAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	2538299	498278	3036577
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	72000	14400	86400
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	153000	30600	183600
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2763299	543278	3306577
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING CENTRE (WOMEN) KHARAR		2763299	543278	3306577
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING FOR WOMEN, DHURI SANGRUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1219607	231348	1450955
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	91450	0	91450



	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	194330	0	194330
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1505387	231348	1736735
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING FOR WOMEN, DHURI SANGRUR	1505387	231348	1736735
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN) JANDIALA GURU				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	3603441	691673	4295114
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	138880	4650	143530
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	295120	9871	304991
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4037441	706194	4743635
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN) JANDIALA GURU	4037441	706194	4743635
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), FEROZEPUR FEROZEPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	3595295	740691	4335986

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	70400	0	70400
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	149600	0	149600
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3815295	740691	4555986
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), FEROZEPUR FEROZEPUR	3815295	740691	4555986
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KARTARPUR JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1674666	275914	1950580
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	24000	4800	28800
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	51000	10200	61200
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1749666	290914	2040580
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KARTARPUR JALANDHAR	1749666	290914	2040580

DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KHARAR ROPAR  
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	2050206	413976	2464182
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	173578	0	173578
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	408000	0	408000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2631784	413976	3045760
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KHARAR ROPAR	2631784	413976	3045760

DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KOTKAPURA FARIDKOT  
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	1800644	370047	2170691
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	9280	4800	14080

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	19720	10200	29920
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1829644	385047	2214691
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KOTKAPURA FARIDKOT		1829644	385047	2214691
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MORINDA ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	982330	196153	1178483
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	120000	0	120000
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	255000	0	255000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1357330	196153	1553483
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MORINDA ROPAR		1357330	196153	1553483
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHILLAUR JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	11976	3484	15460

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	43047	4800	47847
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	91473	10200	101673
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		146496	18484	164980
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHILLAUR JALANDHAR		146496	18484	164980
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAMPURAPHOOL BHATINDA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1309804	296916	1606720
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	72000	0	72000
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	153000	0	153000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1534804	296916	1831720
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAMPURAPHOOL BHATINDA		1534804	296916	1831720

DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAYYA RAYYA  
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	1014621	209028	1223649
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	216412	4800	221212
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	459708	10200	469908
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1690741	224028	1914769
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAYYA RAYYA	1690741	224028	1914769

DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), ZIRA FEROZEPUR  
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	730648	126543	857191
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	88480	4640	93120

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	188020	9860	197880
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1007148	141043	1148191
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), ZIRA FEROZEPUR		1007148	141043	1148191
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, AHMEDGARH SANGRUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	574378	85284	659662
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	69032	0	69032
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	147386	0	147386
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		790796	85284	876080
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, AHMEDGARH SANGRUR		790796	85284	876080
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, HOSHIARPUR HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	5984123	1164279	7148402

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	72000	14400	86400
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	153000	30600	183600
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		6209123	1209279	7418402
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, HOSHIARPUR HOSHIARPUR		6209123	1209279	7418402
DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE (WOMEN) BARANALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1633474	326040	1959514
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	231804	0	231804
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	492583	0	492583
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2357861	326040	2683901
TOTAL FOR DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE (WOMEN) BARANALA		2357861	326040	2683901
DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHAGWARA KAPURTHALA				



Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14204	0	14204
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14204	0	14204
TOTAL FOR DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHAGWARA KAPURTHALA		14204	0	14204
DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE FOR WOMEN CHUHARCHAK MOGA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1490123	311438	1801561
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	84208	9446	93654
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	178940	20071	199011
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1753271	340955	2094226
TOTAL FOR DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE FOR WOMEN CHUHARCHAK MOGA		1753271	340955	2094226
DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE FOR WOMEN DHARAMKOT MOGA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	780074	158162	938236

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	72000	0	72000
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	153000	0	153000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1005074	158162	1163236
	TOTAL FOR DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE FOR WOMEN DHARAMKOT MOGA	1005074	158162	1163236
DDO- PLACEMENT OFFICER GOVT.ITI (WOMEN), MOHALI MOHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	7970023	1603175	9573198
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	198304	0	198304
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	421396	0	421396
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	8589723	1603175	10192898
	TOTAL FOR DDO- PLACEMENT OFFICER GOVT.ITI (WOMEN), MOHALI MOHALI	8589723	1603175	10192898
DDO- PRINCIPAL DAYANAND INDUSTRIAL TRAINING INSTITUTE AMRITSAR				

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

	01-DIRECTORATE OF INDUSTRIAL TRAINING	9262402	1870562	11132964
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	113388	0	113388
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	240948	0	240948
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	9616738	1870562	11487300
	TOTAL FOR DDO- PRINCIPAL DAYANAND INDUSTRIAL TRAINING INSTITUTE AMRITSAR	9616738	1870562	11487300

DDO- PRINCIPAL G.I.S.G., JAGRAON LUDHIANA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	110505	110505
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	110505	110505
	TOTAL FOR DDO- PRINCIPAL G.I.S.G., JAGRAON LUDHIANA	0	110505	110505

DDO- PRINCIPAL GOVERNMENT ART AND CRAFTS INSTITUTE AMRITSAR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

	01-DIRECTORATE OF INDUSTRIAL TRAINING	2841178	543994	3385172
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	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	219250	0	219250
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	545750	0	545750
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3606178	543994	4150172
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT ART AND CRAFTS INSTITUTE AMRITSAR	3606178	543994	4150172
DDO- PRINCIPAL GOVERNMENT CRAFT TEACHER TRAINING, NABHA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	2696037	496903	3192940
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	119690	18581	138271
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	254342	39483	293825
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3070069	554967	3625036
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT CRAFT TEACHER TRAINING, NABHA PATIALA	3070069	554967	3625036
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TEACHERS TRAINING AMRITSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				

	01-DIRECTION AND ADMINISTRATION	5258971	1518462	6777433
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5258971	1518462	6777433
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7719	0	7719
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7719	0	7719
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TEACHERS TRAINING AMRITSAR		5266690	1518462	6785152
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), ANANDPUR ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	2692342	554992	3247334
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	158493	0	158493
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	336797	0	336797
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3187632	554992	3742624
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), ANANDPUR ROPAR		3187632	554992	3742624
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), KHEOWALI MUKATSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	4711325	1058209	5769534
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4711325	1058209	5769534

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	102000	0	102000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		102000	0	102000
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), KHEOWALI MUKATSAR		4813325	1058209	5871534
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOEMN), AMRITSAR AMRITSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	6663469	1127468	7790937
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	13928	0	13928
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	29596	0	29596
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		6706993	1127468	7834461
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOEMN), AMRITSAR AMRITSAR		6706993	1127468	7834461
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), BHATINDA BHATINDA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	4272572	882492	5155064

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	94298	14090	108388
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	200382	29942	230324
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4567252	926524	5493776
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), BHATINDA BHATINDA	4567252	926524	5493776
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), LUDHIANA LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	4870383	1007676	5878059
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	34033	6658	40691
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	72322	14148	86470
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4976738	1028482	6005220
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), LUDHIANA LUDHIANA	4976738	1028482	6005220

DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	739250	0	739250
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	739250	0	739250
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MOGA MOGA	739250	0	739250
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), NANGAL ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	507692	108100	615792
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	48000	0	48000
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	102000	0	102000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	657692	108100	765792
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), NANGAL ROPAR	657692	108100	765792
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAJPURA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	6304567	1219553	7524120



	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	441450	48000	489450
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	938086	102000	1040086
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7684103	1369553	9053656
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAJPURA PATIALA	7684103	1369553	9053656
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), SUNAM SANGRUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	746911	146370	893281
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	142673	28800	171473
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	303181	61200	364381
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1192765	236370	1429135
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), SUNAM SANGRUR	1192765	236370	1429135

DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE CENTRE, PHAGWARA  
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES

01-UPGRADATION OF INDUSTRIAL TRAINING INSTITUTES INTO CENTRE OF EXCELLENCE IN PUNJAB	0	291599	291599
02-UPGRADATION OF INDUSTRIAL TRAINING INSTITUTES INTO CENTRES OF EXCELLENCE IN PUNJAB	0	619647	619647
TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	0	911246	911246
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE CENTRE, PHAGWARA	0	911246	911246

DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATIALA PATIALA  
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	1616464	294914	1911378
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	162144	0	162144
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	285600	0	285600
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2064208	294914	2359122

Major Head- 2235-SOCIAL SECURITY AND WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	13372612	2429681	15802293
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	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3432436	603338	4035774
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16805048	3033019	19838067
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATIALA PATIALA		18869256	3327933	22197189
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, (SC) BAGWAIN GARHSHANKAR HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	3251682	788530	4040212
	11-GHAR GHAR ROZGAR MISSION	3055736	0	3055736
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		6307418	788530	7095948
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, (SC) BAGWAIN GARHSHANKAR HOSHIARPUR		6307418	788530	7095948
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RAJPURA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	9800406	1966719	11767125
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	188225	0	188225
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	561000	0	561000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		10549631	1966719	12516350
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RAJPURA PATIALA	10749631	1966719	12716350
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RANJIT AVENUE AMRITSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	14819081	3155147	17974228
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	127704	0	127704
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	271374	0	271374
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	15218159	3155147	18373306
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RANJIT AVENUE AMRITSAR	15218159	3155147	18373306
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING, SUNAM SANGRUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	14775800	3112815	17888615

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	15871	4645	20516
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	33726	9871	43597
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	14825397	3127331	17952728
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING, SUNAM SANGRUR	14825397	3127331	17952728
DDO- PRINCIPAL GOVT.INDUSTRIAL TRAINING INSTITUTE FOR WOMEN JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	7232992	1351892	8584884
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	24000	0	24000
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	51000	0	51000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7307992	1351892	8659884
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	281086	0	281086
	04-LEGAL AID TO THE POOR	114568	0	114568
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	395654	0	395654
	TOTAL FOR DDO- PRINCIPAL GOVT.INDUSTRIAL TRAINING INSTITUTE FOR WOMEN JALANDHAR	7703646	1351892	9055538
DDO- PRINCIPAL GOVT.INDUSTRIAL TRAINING INSTITUTE, MAKSOADPUR KAPURTHALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1451121	274118	1725239
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	91741	0	91741
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	194951	0	194951
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1737813	274118	2011931
	TOTAL FOR DDO- PRINCIPAL GOVT.INDUSTRIAL TRAINING INSTITUTE, MAKSOADPUR KAPURTHALA	1737813	274118	2011931
DDO- PRINCIPAL I.T.I. FDK. FARIDKOT				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	14545702	2817963	17363665

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	188500	19200	207700
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	400564	40800	441364
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		15134766	2877963	18012729
TOTAL FOR DDO- PRINCIPAL I.T.I. FDK. FARIDKOT		15134766	2877963	18012729
DDO- PRINCIPAL I.T.I., BOMIAL GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	10310859	2035318	12346177
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	208162	0	208162
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	442352	0	442352
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		10961373	2035318	12996691
TOTAL FOR DDO- PRINCIPAL I.T.I., BOMIAL GURDASPUR		10961373	2035318	12996691
DDO- PRINCIPAL INDUSTRIAL TRAINING CENTRE MUKATSAR MUKATSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				

	01-DIRECTORATE OF INDUSTRIAL TRAINING	1933926	350040	2283966
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	24000	4645	28645
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	51000	9871	60871
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2008926	364556	2373482
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING CENTRE MUKATSAR MUKATSAR	2008926	364556	2373482
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE (WOMEN), JAGRAON LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1813633	278469	2092102
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	46839	0	46839
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	99531	0	99531
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1960003	278469	2238472
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE (WOMEN), JAGRAON LUDHIANA	1960003	278469	2238472



DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE , BASSI PATHANA FATEHGARH SAHIB  
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	8200190	1663027	9863217
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	190491	0	190491
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	404793	0	404793
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	8795474	1663027	10458501

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	91339	0	91339
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91339	0	91339

TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE , BASSI PATHANA FATEHGARH SAHIB	8886813	1663027	10549840
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DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, KADGILL AT TARN TARA  
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	2538022	523663	3061685
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	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	146240	19200	165440
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	310760	40800	351560
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2995022	583663	3578685
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, KADGILL AT TARN TARA		2995022	583663	3578685
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATHANKOT GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	219737	0	219737
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		219737	0	219737
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATHANKOT GURDASPUR		219737	0	219737
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, TANDA HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	2782168	689409	3471577
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	151795	36385	188180

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	322565	77323	399888
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3256528	803117	4059645
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, TANDA HOSHIARPUR		3256528	803117	4059645
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	694334	0	694334
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		694334	0	694334
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE HOSHIARPUR HOSHIARPUR		694334	0	694334
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE MOGA MOGA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	19258138	3619582	22877720
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	542899	79200	622099
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	1153660	168300	1321960
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		20954697	3867082	24821779

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	357199	172004	529203
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	357199	372004	729203
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE MOGA MOGA	21311896	4239086	25550982
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NAWANSHAHAR NAWANSHAHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	8406911	1675475	10082386
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	120000	0	120000
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	249193	0	249193
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	8776104	1675475	10451579
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	71772	0	71772
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	71772	0	71772
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NAWANSHAHAR NAWANSHAHAR	8847876	1675475	10523351

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE RANIKE  
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	5345133	1442304	6787437
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	206482	9446	215928
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	438727	20071	458798
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5990342	1471821	7462163
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE RANIKE	5990342	1471821	7462163

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE SOONDH NAWANSHAHAR  
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	2527552	604326	3131878
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	168000	0	168000
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	357000	0	357000

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3052552	604326	3656878
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE SOONDH NAWANSHAHAR		3052552	604326	3656878
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BANUR PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	2622607	509718	3132325
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	158223	9600	167823
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	336234	20400	356634
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3117064	539718	3656782
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BANUR PATIALA		3117064	539718	3656782
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BATALA GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	15662443	3115842	18778285
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	240000	0	240000

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	510000	0	510000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	16412443	3115842	19528285
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BATALA GURDASPUR	16412443	3115842	19528285
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BHATINDA BHATINDA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	23995176	4570184	28565360
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	120000	20800	140800
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	255000	44200	299200
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	24370176	4635184	29005360
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	476148	0	476148
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	476148	0	476148
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BHATINDA BHATINDA	24846324	4635184	29481508
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BUDLADA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	197708	0	197708
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		197708	0	197708
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BUDLADA MANSA		197708	0	197708
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, GAJJARWAL LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	3531717	718382	4250099
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	189757	0	189757
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	403235	0	403235
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4124709	718382	4843091
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, GAJJARWAL LUDHIANA		4124709	718382	4843091
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, GURDASPUR GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	32626793	6540308	39167101
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	298498	0	298498



	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	634309	0	634309
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	33559600	6540308	40099908
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, GURDASPUR GURDASPUR	33559600	6540308	40099908
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, HOSHIARPUR HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	20215624	3893404	24109028
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	72000	0	72000
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	153000	0	153000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	20440624	3893404	24334028
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, HOSHIARPUR HOSHIARPUR	20440624	3893404	24334028
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, KALANAUR GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	5500323	1119491	6619814

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	24000	0	24000
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	51000	0	51000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5575323	1119491	6694814
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, KALANAUR GURDASPUR	5575323	1119491	6694814
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, LOPOKE LOPOKE				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	4980240	1162278	6142518
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	282620	0	282620
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	600572	0	600572
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5863432	1162278	7025710
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	100000	0	100000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		100000	0	100000
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, LOPOKE LOPOKE		5963432	1162278	7125710
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, LUDHIANA LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	25633026	4679950	30312976
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	322424	0	322424
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	685155	0	685155
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		26640605	4679950	31320555
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1343432	0	1343432
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1343432	0	1343432
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, LUDHIANA LUDHIANA		27984037	4679950	32663987
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, MANUKE LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	8749943	1758670	10508613

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	308474	28800	337274
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	655509	61200	716709
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		9713926	1848670	11562596
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, MANUKE LUDHIANA		9713926	1848670	11562596
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, NANGAL ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	15794294	3073791	18868085
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	168000	0	168000
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	357000	0	357000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		16319294	3073791	19393085
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, NANGAL ROPAR		16319294	3073791	19393085
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATHANKOT GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				

	01-DIRECTORATE OF INDUSTRIAL TRAINING	20508249	4199896	24708145
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	312000	0	312000
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	663000	0	663000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	21483249	4199896	25683145
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATHANKOT GURDASPUR	21483249	4199896	25683145
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATIALA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	29487537	5714845	35202382
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	495150	100180	595330
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	1052198	212884	1265082
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	31034885	6027909	37062794
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1986821	0	1986821
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1986821	0	1986821
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATIALA PATIALA		33021706	6027909	39049615
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATTI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	11884780	2152918	14037698
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	118190	0	118190
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	251156	0	251156
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		12254126	2152918	14407044
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATTI		12254126	2152918	14407044
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, QADIAN GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	10137248	2037074	12174322
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	24000	0	24000

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	51000	0	51000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	10212248	2037074	12249322
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, QADIAN GURDASPUR	10212248	2037074	12249322
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, ROPAR ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	14122301	2749762	16872063
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	45336	0	45336
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	96341	0	96341
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	14263978	2749762	17013740
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES				
	01-UPGRADATION OF INDUSTRIAL TRAINING INSTITUTES INTO CENTRE OF EXCELLENCE IN PUNJAB	0	32827	32827
	02-UPGRADATION OF INDUSTRIAL TRAINING INSTITUTES INTO CENTRES OF EXCELLENCE IN PUNJAB	0	69757	69757
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	0	102584	102584

TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, ROPAR ROPAR		14263978	2852346	17116324
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, SAMRALA LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
01-DIRECTORATE OF INDUSTRIAL TRAINING		13616309	2527918	16144227
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA		47840	0	47840
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA		101660	0	101660
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		13765809	2527918	16293727
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, SAMRALA LUDHIANA		13765809	2527918	16293727
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, SARHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
01-DIRECTORATE OF INDUSTRIAL TRAINING		8016897	1636552	9653449
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA		62400	24000	86400



	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	132600	51000	183600
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		8211897	1711552	9923449
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, SARHALI		8211897	1711552	9923449
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, TALWARA HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	16858476	3420508	20278984
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	48000	0	48000
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	102000	0	102000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		17008476	3420508	20428984
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, TALWARA HOSHIARPUR		17008476	3420508	20428984
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, JAITU FARIDKOT				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	3885263	747462	4632725

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	48000	0	48000
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	102000	0	102000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4035263	747462	4782725
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,JAITU FARIDKOT	4035263	747462	4782725
DDO- PRINCIPAL JUNIOR TECHNICAL SCHOOL, KAPURTHALA KAPURTHALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	21026553	4005422	25031975
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	188154	4181	192335
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	399830	8884	408714
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	21614537	4018487	25633024
	TOTAL FOR DDO- PRINCIPAL JUNIOR TECHNICAL SCHOOL, KAPURTHALA KAPURTHALA	21614537	4018487	25633024
DDO- PRINCIPAL MEHAR CHAND INDUSTRIAL TRAINING CENTRE JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				

	01-DIRECTORATE OF INDUSTRIAL TRAINING	16395426	3148755	19544181
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	16395426	3148755	19544181
	TOTAL FOR DDO- PRINCIPAL MEHAR CHAND INDUSTRIAL TRAINING CENTRE JALANDHAR	16395426	3148755	19544181
DDO- PRINCIPAL, GOVT ITI MEHRAJ GOVT ITI, MEHRAJ BATHINDA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	2456942	424450	2881392
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	24000	0	24000
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	51000	0	51000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2531942	424450	2956392
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI MEHRAJ GOVT ITI, MEHRAJ BATHINDA	2531942	424450	2956392
DDO- PRINCIPAL, GOVT ITI, ADAMPUR GOVT ITI, ADAMPUR JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	3317444	752855	4070299
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3317444	752855	4070299
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, ADAMPUR GOVT ITI, ADAMPUR JALANDHAR	3317444	752855	4070299
DDO- PRINCIPAL, GOVT ITI, BAKRAHA GOVT ITI, BAKRAHA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	2919038	462958	3381996

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	24000	0	24000
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	51000	0	51000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2994038	462958	3456996
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, BAKRAHA GOVT ITI, BAKRAHA PATIALA		2994038	462958	3456996
DDO- PRINCIPAL, GOVT ITI, BASSIAN KOTHI GOVT ITI, BASSIAN KOTHI LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1772276	355216	2127492
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1772276	355216	2127492
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, BASSIAN KOTHI GOVT ITI, BASSIAN KOTHI LUDHIANA		1772276	355216	2127492
DDO- PRINCIPAL, GOVT ITI, BHAGDANA GOVT ITI, BHAGDANA FATEHGARH SAHIB				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	2271706	445500	2717206
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	72000	0	72000

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	153000	0	153000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2496706	445500	2942206
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, BHAGDANA GOVT ITI, BHAGDANA FATEHGARH SAHIB	2496706	445500	2942206
DDO- PRINCIPAL, GOVT ITI, BHAGWANPURA GOVT ITI, BHAGWANPURA FATEHGARH SAHIB				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	2974092	651093	3625185
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	48000	4490	52490
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	102000	9542	111542
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3124092	665125	3789217
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, BHAGWANPURA GOVT ITI, BHAGWANPURA FATEHGARH SAHIB	3124092	665125	3789217
DDO- PRINCIPAL, GOVT ITI, CHEEMA KHUDI GOVT ITI, CHEEMA KHUDI GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1963669	369258	2332927

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	48000	0	48000
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	102000	0	102000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2113669	369258	2482927
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, CHEEMA KHUDI GOVT ITI, CHEEMA KHUDI GURDASPUR		2113669	369258	2482927
DDO- PRINCIPAL, GOVT ITI, DABOOR JI GOVT ITI, DABOOR JI ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1661570	278416	1939986
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1661570	278416	1939986
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, DABOOR JI GOVT ITI, DABOOR JI ROPAR		1661570	278416	1939986
DDO- PRINCIPAL, GOVT ITI, DHAIPAI GOVT ITI, DHAIPAI MANSA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1698748	341129	2039877
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	24000	4800	28800

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	51000	10200	61200
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1773748	356129	2129877
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, DHAIPAI GOVT ITI, DHAIPAI MANSA	1773748	356129	2129877
DDO- PRINCIPAL, GOVT ITI, DODWA GOVT ITI, DODWA GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	2822861	541260	3364121
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2822861	541260	3364121
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, DODWA GOVT ITI, DODWA GURDASPUR	2822861	541260	3364121
DDO- PRINCIPAL, GOVT ITI, GHANOUR GOVT ITI, GHANOUR PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	2537546	509315	3046861
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	48000	0	48000
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	102000	0	102000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2687546	509315	3196861
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, GHANOUR GOVT ITI, GHANOUR PATIALA	2687546	509315	3196861
DDO- PRINCIPAL, GOVT ITI, LADOWAL GOVT ITI, LADOWAL LUDHIANA				

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	3297499	674564	3972063
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	49600	0	49600
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	105400	0	105400
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3452499	674564	4127063
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, LADOWAL GOVT ITI, LADOWAL LUDHIANA	3452499	674564	4127063

DDO- PRINCIPAL, GOVT ITI, LOHIAN KHAS GOVT ITI, LOHIAN KHAS JALANDHAR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	1809487	411035	2220522
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	24000	4645	28645
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	51000	9871	60871
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1884487	425551	2310038



DDO- PRINCIPAL, GOVT ITI, MALOUD GOVT ITI, MALOUD LUDHIANA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, LOHIAN KHAS GOVT ITI, LOHIAN KHAS JALANDHAR	1884487	425551	2310038
01-DIRECTORATE OF INDUSTRIAL TRAINING	2487749	458104	2945853
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2487749	458104	2945853
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, MALOUD GOVT ITI, MALOUD LUDHIANA	2487749	458104	2945853
DDO- PRINCIPAL, GOVT ITI, MANAKPUR SHARIF GOVT ITI, MANAKPUR SHARIF MOHALI			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTORATE OF INDUSTRIAL TRAINING	4118746	837960	4956706
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4118746	837960	4956706
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, MANAKPUR SHARIF GOVT ITI, MANAKPUR SHARIF	4118746	837960	4956706
DDO- PRINCIPAL, GOVT ITI, MANAN KE GOVT ITI, MANAN KE TARAN TARN			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTORATE OF INDUSTRIAL TRAINING	1601976	285199	1887175
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	95837	0	95837
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	203653	0	203653
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1901466	285199	2186665
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, MANAN KE GOVT ITI, MANAN KE TARAN TARN	1901466	285199	2186665
DDO- PRINCIPAL, GOVT ITI, NIARI, PATHANKOT GOVT ITI, NIARI, PATHANKOT PATHANKOT			

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	502940	127828	630768
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		502940	127828	630768
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, NIARI, PATHANKOT GOVT ITI, NIARI, PATHANKOT PATHANKOT		502940	127828	630768
DDO- PRINCIPAL, GOVT ITI, RAMTIRATH GOVT ITI, RAMTIRATH AMRITSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	2204510	0	2204510
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	15000	0	15000
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	150000	0	150000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2369510	0	2369510
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, RAMTIRATH GOVT ITI, RAMTIRATH AMRITSAR		2369510	0	2369510
DDO- PRINCIPAL, GOVT ITI, RASOOLPUR GOVT ITI, RASOOLPUR ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	2234726	417654	2652380
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2234726	417654	2652380
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, RASOOLPUR GOVT ITI, RASOOLPUR ROPAR		2234726	417654	2652380
DDO- PRINCIPAL, GOVT ITI, SAHIBA GOVT ITI, SAHIBA NAWANSHAHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				

	01-DIRECTORATE OF INDUSTRIAL TRAINING	2621588	576468	3198056
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2621588	576468	3198056
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, SAHIBA GOVT ITI, SAHIBA NAWANSHAHAR	2621588	576468	3198056
DDO- PRINCIPAL, GOVT ITI, SINGHPURA GOVT ITI, SINGHPURA ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1645527	327790	1973317
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1645527	327790	1973317
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, SINGHPURA GOVT ITI, SINGHPURA ROPAR	1645527	327790	1973317
DDO- PRINCIPAL, GOVT ITI, SWADI KALAN GOVT ITI, SWADI KALAN LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	2909691	601522	3511213
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2909691	601522	3511213
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, SWADI KALAN GOVT ITI, SWADI KALAN LUDHIANA	2909691	601522	3511213
DDO- PRINCIPAL, GOVT ITI, TANDA KUSHAL SINGH GOVT ITI, TANDA KUSHAL SINGH LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	2330372	461218	2791590
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	47376	0	47376
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	100672	0	100672

	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2478420	461218	2939638
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, TANDA KUSHAL SINGH GOVT ITI, TANDA KUSHAL SINGH LUDHIANA	2478420	461218	2939638
DDO- PRINCIPAL, GOVT ITI, TIBBI KALAN GOVT ITI , TIBBI KALAN FEROZPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	2158113	441906	2600019
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2158113	441906	2600019
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, TIBBI KALAN GOVT ITI , TIBBI KALAN FEROZPUR	2158113	441906	2600019
DDO- PRINCIPAL, GOVT ITI, TRIPARI GOVT ITI, TRIPARI MOHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	2166231	453821	2620052
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2166231	453821	2620052
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, TRIPARI GOVT ITI, TRIPARI MOHALI	2166231	453821	2620052
DDO- PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE INDUSTRIAL TRAINING INSTITUTE,JAITO FARIDKOT				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1243967	286755	1530722
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	73988	0	73988
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	157227	0	157227
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1475182	286755	1761937

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	107291	23633	130924
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		107291	23633	130924
TOTAL FOR DDO- PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE INDUSTRIAL TRAINING INSTITUTE,JAITO FARIDKOT		1582473	310388	1892861
DDO- PRINICIPAL GOVT. INDUSTRIAL TRAINING INSTITUTE(WOMEN), NAWANSHAHR NAWANSHAHR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1852807	373212	2226019
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	118911	0	118911
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	252686	0	252686
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2224404	373212	2597616
TOTAL FOR DDO- PRINICIPAL GOVT. INDUSTRIAL TRAINING INSTITUTE(WOMEN), NAWANSHAHR NAWANSHAHR		2224404	373212	2597616
DDO- SUPERINTENDENT GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, BARNALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	3643037	751016	4394053

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	273835	0	273835
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	574019	0	574019
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4490891	751016	5241907
	TOTAL FOR DDO- SUPERINTENDENT GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, BARNALA	4490891	751016	5241907
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE AJNALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	2321222	463522	2784744
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	87373	0	87373
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	185667	0	185667
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2594262	463522	3057784
	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE AJNALA	2594262	463522	3057784
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE SARAINAGA MUKATSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				

	01-DIRECTORATE OF INDUSTRIAL TRAINING	1559681	348109	1907790
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	159760	0	159760
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	339490	0	339490
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2058931	348109	2407040
	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE SARAINAGA MUKATSAR	2058931	348109	2407040
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, FAZILKA FEROZEPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	13242900	2516743	15759643
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	13242900	2516743	15759643
	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, FAZILKA FEROZEPUR	13242900	2516743	15759643
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR FEROZEPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	17755109	3752238	21507347
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	265920	28800	294720

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	565080	61200	626280
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		18586109	3842238	22428347
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR FEROZEPUR		18586109	3842238	22428347
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, HARIANA HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	2766409	489806	3256215
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	24000	0	24000
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	51000	0	51000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2841409	489806	3331215
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, HARIANA HOSHIARPUR		2841409	489806	3331215
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, NABHA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	5255389	1074254	6329643



	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	137480	4490	141970
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	292148	9542	301690
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5685017	1088286	6773303
	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, NABHA PATIALA	5685017	1088286	6773303
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, SULTANPUR KAPURTHALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	857839	181205	1039044
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	93120	0	93120
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	197880	0	197880
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1148839	181205	1330044
	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, SULTANPUR	1148839	181205	1330044
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, TALWANDI CHAUDHRIAN KAPURTHALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				

	01-DIRECTORATE OF INDUSTRIAL TRAINING	1227516	253642	1481158
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	90252	19200	109452
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	191780	40800	232580
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1509548	313642	1823190
	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, TALWANDI CHAUDHRIAN KAPURTHALA	1509548	313642	1823190
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, UTALAN LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	3079463	613264	3692727
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	406976	0	406976
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	864823	0	864823
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4351262	613264	4964526

TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, UTALAN LUDHIANA		4351262	613264	4964526
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE,NAKODAR JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	3110257	629745	3740002
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	115200	0	115200
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	241348	0	241348
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3466805	629745	4096550
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE,NAKODAR JALANDHAR		3466805	629745	4096550
DDO- SUPERINTENDENT(TECH) GOVERNMENT INDUSTRIAL TRAINING INSTITUTE BABA BAKALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	3054438	615717	3670155
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	147298	0	147298

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	349350	0	349350
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3551086	615717	4166803
	TOTAL FOR DDO- SUPERINTENDENT(TECH) GOVERNMENT INDUSTRIAL TRAINING INSTITUTE BABA BAKALA	3551086	615717	4166803
DDO- SUPERINTENDENT(TECH) INDUSTRIAL TRAINING INSTITUTE LALRU MOHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	11438017	2825425	14263442
	01-DIRECTORATE OF INDUSTRIAL TRAINING	11438017	2825425	14263442
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	192000	0	192000
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	408000	0	408000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	12038017	2825425	14863442
	TOTAL FOR DDO- SUPERINTENDENT(TECH) INDUSTRIAL TRAINING INSTITUTE LALRU MOHALI	12038017	2825425	14863442
	TOTAL FOR CCO- DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING PUNJAB	841865081	164573669	1006438750
CCO- DIRECTOR, TECHNICAL EDUCATION PUNJAB				
DDO- ADVISOR TECHNICAL EDUCATION DIRECTOR TECHNICAL EDUCATION MOHALI				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1075726	215484	1291210
TOTAL FOR MH- 2202-GENERAL EDUCATION		1075726	215484	1291210
TOTAL FOR DDO- ADVISOR TECHNICAL EDUCATION DIRECTOR TECHNICAL EDUCATION MOHALI		1075726	215484	1291210
DDO- ASSISTANT CONTROLLER (F & A) DIRECTOR TECHNICAL EDUCATION INDUSTRIAL TRAINING, PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	13-SETTING UP OF NEW POLYTECHNICS			
	IN DISTRICTS WHERE NO GOVERNMENT			
	POLYTECHNIC EXISTS AT PRESENT	15968000	0	15968000
	15-SETTING UP OF NEW POLYTECHNICS			
	IN THE DISTRICTS WHERE NO			
	GOVERNMENT POLYTECHNIC EXISTS AT			
	PRESENT	33932000	0	33932000
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		49900000	0	49900000
TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) DIRECTOR TECHNICAL EDUCATION				
INDUSTRIAL TRAINING, PUNJAB, CHANDIGARH CHANDIGARH		49900000	0	49900000
DDO- DEPUTY CONTROLLER (F&A),INDUSTRIAL TRAINING WING DEPARTMENT OF TECHNICAL EDUCATION & INDUSTRIAL TRAINIG, PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	3739099	237892	3976991
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3739099	237892	3976991
Major Head- 2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT				
	01-ASSISTANCE TO PUNJAB SKILL			
	DEVELOPMENT MISSION SOCIETY	1096667	197333333	198430000
TOTAL FOR MH- 2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT		1096667	197333333	198430000
TOTAL FOR DDO- DEPUTY CONTROLLER (F&A),INDUSTRIAL TRAINING WING DEPARTMENT OF				
TECHNICAL EDUCATION & INDUSTRIAL TRAINIG, PUNJAB CHANDIGARH		4835766	197571225	202406991
DDO- DIRECTOR, TECHNICAL EDUCATION CHANDIGARH CHANDIGARH				
Major Head- 2203-TECHNICAL EDUCATION				

	01-DIRECTION AND ADMINISTRATION	46798538	7128113	53926651
	02-ASSISTANCE TO MAHARAJA RANJIT SINGH PUNJAB TECHNICAL UNIVERSITY, BATHINDA	76729689	49550000	126279689
	02-ASSISTANCE TO NON-GOVERNMENT POLYTECHNICS	76729689	49550000	126279689
	02-REIMBURSEMENT TO TRANSPORT DEPARTMENT/PEPSU ROAD TRANSPORT CORPORATION IN LIEU OF FREE CONCESSIONAL TRAVEL FACILITY TO STUDENTS OF ENGINEERING COLLEGES/POLYTECHNICS	76729689	49550000	126279689
	03-GRANTS-IN-AID FOR CAMPUS UNIVERSITY/ENGINEERING COLLEGE	162333333	50000000	212333333
	98-COMPUTERIZATION IN THE STATE	13210	50000	63210
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	285874770	106728113	392602883
	TOTAL FOR DDO- DIRECTOR, TECHNICAL EDUCATION CHANDIGARH CHANDIGARH	285874770	106728113	392602883
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE FATUNI KHERA				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	10105281	2024075	12129356
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	10105281	2024075	12129356
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE FATUNI KHERA	10105281	2024075	12129356
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE KOTKAPURA				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	15673636	3039998	18713634
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	15673636	3039998	18713634
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE KOTKAPURA	15673636	3039998	18713634
DDO- PRINCIPAL GOVERNMENT INSTITUTE OF LEATHER AND FOOTWEAR TECHNOLOGY JALANDHAR				
Major Head- 2203-TECHNICAL EDUCATION				

	03-GOVERNMENT TRAINING INSTITUTE (SPECIAL TRADE INSTITUTION)	6658831	1370740	8029571
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		6658831	1370740	8029571
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	228641	0	228641
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		228641	0	228641
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INSTITUTE OF LEATHER AND FOOTWEAR TECHNOLOGY JALANDHAR		6887472	1370740	8258212
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE BAGOWAL				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	10582148	1911412	12493560
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		10582148	1911412	12493560
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE BAGOWAL		10582148	1911412	12493560
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE BEHRAM				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	10590290	2162545	12752835
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		10590290	2162545	12752835
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE BEHRAM		10590290	2162545	12752835
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE, RANWA				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	20910567	3941784	24852351
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		20910567	3941784	24852351
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE, RANWA		20910567	3941784	24852351
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FEROZEPUR				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	22913619	4522299	27435918
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		22913619	4522299	27435918
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FEROZEPUR		22913619	4522299	27435918

DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN, LUDHIANA LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3848914	0	3848914
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3848914	0	3848914
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	33211183	6263193	39474376
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	33211183	6263193	39474376
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN, LUDHIANA LUDHIANA	37060097	6263193	43323290
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN, PATIALA PATIALA				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	53106418	10789155	63895573
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	53106418	10789155	63895573
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN, PATIALA PATIALA	53106418	10789155	63895573
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC GURU TEG BAHADURGARH(MOGA) MOGA				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	28384033	5454025	33838058
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	28384033	5454025	33838058
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC GURU TEG BAHADURGARH(MOGA) MOGA	28384033	5454025	33838058
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC, BHATINDA BHATINDA				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	51860006	11094898	62954904
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	51860006	11094898	62954904
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC, BHATINDA BHATINDA	51860006	11094898	62954904
DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL AMRITSAR AMRITSAR				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	42536990	8633390	51170380
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	42536990	8633390	51170380
Major Head- 2235-SOCIAL SECURITY AND WELFARE				



	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	37912	0	37912
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		37912	0	37912
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL AMRITSAR AMRITSAR		42574902	8633390	51208292
DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL BHIKHIWIND TARN TARAN				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	14409546	2987805	17397351
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		14409546	2987805	17397351
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL BHIKHIWIND TARN TARAN		14409546	2987805	17397351
DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL FOR WOMEN, ROPAR ROPAR				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	24313117	5023315	29336432
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		24313117	5023315	29336432
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	75789	0	75789
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		75789	0	75789
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL FOR WOMEN, ROPAR ROPAR		24388906	5023315	29412221
DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL, BATALA GURDASPUR				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	33192394	6305122	39497516
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		33192394	6305122	39497516
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	816847	0	816847
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		816847	0	816847
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL, BATALA GURDASPUR		34009241	6305122	40314363

DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL, FOR WOMEN AMRITSAR AMRITSAR				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	37595305	7433101	45028406
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		37595305	7433101	45028406
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL, FOR WOMEN AMRITSAR AMRITSAR		37595305	7433101	45028406
DDO- PRINCIPAL GOVT. INSTITUTE OF TEXTILE CHEMISTRY & KNITTING TECHNOLOGY, LUDHIANA LUDHIANA				
Major Head- 2203-TECHNICAL EDUCATION				
	03-GOVERNMENT TRAINING INSTITUTE (SPECIAL TRADE INSTITUTION)	9383055	1562925	10945980
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		9383055	1562925	10945980
TOTAL FOR DDO- PRINCIPAL GOVT. INSTITUTE OF TEXTILE CHEMISTRY & KNITTING TECHNOLOGY, LUDHIANA LUDHIANA		9383055	1562925	10945980
DDO- PRINCIPAL GOVT. POLYTECHNIC FOR WOMEN, JALANDHAR JALANDHAR				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	32135675	6387131	38522806
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		32135675	6387131	38522806
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	241506	0	241506
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		241506	0	241506
TOTAL FOR DDO- PRINCIPAL GOVT. POLYTECHNIC FOR WOMEN, JALANDHAR JALANDHAR		32377181	6387131	38764312
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,FAZILKA FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	65597	0	65597
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		65597	0	65597
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,FAZILKA FEROZEPUR		65597	0	65597
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,FEROZEPUR FEROZEPUR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	366326	0	366326
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		566326	0	566326
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR FEROZEPUR		566326	0	566326
DDO- PRINCIPAL POLYTECHNIC COLLEGE, KHUNIMAJRA MOHALI				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	39426626	7937960	47364586
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		39426626	7937960	47364586
TOTAL FOR DDO- PRINCIPAL POLYTECHNIC COLLEGE, KHUNIMAJRA MOHALI		39426626	7937960	47364586
DDO- PRINCIPAL PUNJAB GOVERNMENT INSTITUTE OF GARMENTS TECHNOLOGY AMRITSAR				
Major Head- 2203-TECHNICAL EDUCATION				
	03-GOVERNMENT TRAINING INSTITUTE (SPECIAL TRADE INSTITUTION)	4696738	772820	5469558
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		4696738	772820	5469558
TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT INSTITUTE OF GARMENTS TECHNOLOGY AMRITSAR		4696738	772820	5469558
DDO- PRINCIPAL PUNJAB GOVERNMENT INSTITUTE OF TEXTILE TECHNOLOGY AMRITSAR				
Major Head- 2203-TECHNICAL EDUCATION				
	03-GOVERNMENT TRAINING INSTITUTE (SPECIAL TRADE INSTITUTION)	14614665	2920861	17535526
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		14614665	2920861	17535526
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	97314	0	97314
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		297314	0	297314
TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT INSTITUTE OF TEXTILE TECHNOLOGY AMRITSAR		14911979	2920861	17832840
DDO- PRINCIPAL S. AMARJIT SINGH SAHI GOVERNMENT POLYTECHNIC COLEGE, TALWARA HOSHIARPUR Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	17321356	3586426	20907782
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		17321356	3586426	20907782
TOTAL FOR DDO- PRINCIPAL S. AMARJIT SINGH SAHI GOVERNMENT POLYTECHNIC COLEGE, TALWARA HOSHIARPUR		17321356	3586426	20907782
DDO- PRINCIPAL SHAHEED NAND SINGH GOVERNMENT POLYTECHNIC COLLEGE BARETA Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	10004734	2044620	12049354
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		10004734	2044620	12049354
TOTAL FOR DDO- PRINCIPAL SHAHEED NAND SINGH GOVERNMENT POLYTECHNIC COLLEGE BARETA		10004734	2044620	12049354
DDO- PRINCIPAL, JAGATRAM GOVERNMENT POLYTECHNICAL HOSHIARPUR HOSHIARPUR Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	36134665	7171905	43306570
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		36134665	7171905	43306570
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	72891	0	72891
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		72891	0	72891
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				

	15-UPGRADATION OF GOVERNMENT POLYTECHNIC COLLEGES AS CENTRE OF EXCELLENCE	569844	0	569844
	24-UPGRADATION OF GOVERNMENT POLYTECHNIC COLLEGES AS CENTRE OF EXCELLENCE	1210916	0	1210916
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	1780760	0	1780760
	TOTAL FOR DDO- PRINCIPAL, JAGATRAM GOVERNMENT POLYTECHNICAL HOSHIARPUR HOSHIARPUR	37988316	7171905	45160221
	TOTAL FOR CCO- DIRECTOR, TECHNICAL EDUCATION PUNJAB	929479637	419856327	1349335964
	TOTAL FOR DEPT- INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	1771344718	584429996	2355774714
Dept- INDUSTRIES				
CCO- DIRECTOR, INDUSTRIES PUNJAB				
DDO- A.R.C.S. A.R.C.S., NAKODAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	2122100	160070	2282170
	01-OLD AGE PENSIONS	2122100	160070	2282170
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1400000	400000	1800000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	144917937	1251755	146169692
	03-STATE SOCIAL ASSISTANCE PROGRAMME	144917937	1251755	146169692
	04-LEGAL AID TO THE POOR	150300656	339465	150640121
	04-STATE SOCIAL ASSISTANCE PROGRAMME	150300656	339465	150640121

	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	4559850	0	4559850
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	880032	257294	1137326
	39-CREATION OF VICTIM COMPENSATION FUND	1050000	0	1050000
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	1050000	100000	1150000
	98-COMPUTERIZATION IN THE STATE	0	1500	1500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	306280575	2510084	308790659
	TOTAL FOR DDO- A.R.C.S. A.R.C.S., NAKODAR JALANDHAR	306280575	2510084	308790659
DDO- ASSISTANT CONTROLLER (F&A), DEPARTMENT OF INDUSTRIES, PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-ASSISTANCE TO KHADI AND VILLAGE INDUSTRIES BOARD-REBATE ON THE SALE OF KHADI	130994309	19158976	150153285
	01-DIRECTION	130994309	19158976	150153285
	01-FINANCIAL ASSISTANCE TO PUNJAB INFORMATION AND COMMUNICATION TECHNOLOGY CORPORATION FOR START-UPS	130994309	19158976	150153285
	01-PUNJAB LARGE INDUSTRIES DEVELOPMENT BOARD (PLIDB)	130994309	19158976	150153285
	02-PUNJAB MEDIUM INDUSTRIES DEVELOPMENT BOARD (PMIDB)	477953	323225	801178
	03-ASSISTANCE TO P.S.I.E.C	0	5000000	5000000

	06-ASSISTANCE TO PSIDC/PFC FOR DISCHARGE OF THEIR DEBT LIABILITY	172418311	0	172418311
	11-FINANCIAL ASSISTANCE TO PUNJAB INFORMATION & COMMUNICATION TECHNOLOGY CORPORATION FOR START-UPS	6225000	1775000	8000000
	13-STATE SCHEME FOR AWARENESS AND ENTREPRENEURSHIP DEVELOPMENT TO PROMOTE SC/STS UNDER STAND UP INDIA PROJECT	175000	0	175000
	98-COMPUTERIZATION IN THE STATE	0	248400	248400
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	310290573	26505601	336796174
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), DEPARTMENT OF INDUSTRIES, PUNJAB CHANDIGARH CHANDIGARH	310290573	26505601	336796174
DDO- ASSISTANT CONTROLLER F&A, DEPARTMENT OF INDUSTRIES, PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3325473	579338	3904811
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3525473	579338	4104811
Major Head- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES				
	42-CONSTRUCTION OF UNITY MALL AT RANJIT AVENUE, AMRITSAR	34125000	0	34125000
	TOTAL FOR MH- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES	34125000	0	34125000
	TOTAL FOR DDO- ASSISTANT CONTROLLER F&A, DEPARTMENT OF INDUSTRIES, PUNJAB, CHANDIGARH CHANDIGARH	37650473	579338	38229811
DDO- ASSISTANT CONTROLLER OFFICE OF CONTROLLER OF STORES, PUNJAB, CHANDIGARH CHANDIGARH				

Major Head- 2057-SUPPLIES AND DISPOSALS				
	01-CONTROLLER OF STORES	10866765	2298895	13165660
TOTAL FOR MH- 2057-SUPPLIES AND DISPOSALS		10866765	2298895	13165660
TOTAL FOR DDO- ASSISTANT CONTROLLER OFFICE OF CONTROLLER OF STORES, PUNJAB, CHANDIGARH CHANDIGARH		10866765	2298895	13165660
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	298747	35800	334547
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		298747	35800	334547
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY BHATINDA		298747	35800	334547
DDO- CHILD DEVELOPMENT AND PANCHAYAT OFFICER CHILD DEVELOPMENT AND PANCHAYAT OFFICER,JALALABAD FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	431747	118140	549887
	01-PENSION AND OTHER RETIREMENT BENEFITS	431747	118140	549887
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		431747	118140	549887
TOTAL FOR DDO- CHILD DEVELOPMENT AND PANCHAYAT OFFICER CHILD DEVELOPMENT AND PANCHAYAT OFFICER,JALALABAD FEROZEPUR		431747	118140	549887
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF FACTORIES, JALANDHARA JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	3007806	515016	3522822
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3007806	515016	3522822
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF FACTORIES, JALANDHARA JALANDHAR		3007806	515016	3522822
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF INDUSTRIES PUNJAB, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				



	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	512841	0	512841
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		512841	0	512841
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF INDUSTRIES PUNJAB, HOSHIARPUR HOSHIARPUR		512841	0	512841
DDO- DEPUTY DIRECTOR INDUSTRIES MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	75035	75035
	04-LEGAL AID TO THE POOR	945	0	945
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		945	75035	75980
TOTAL FOR DDO- DEPUTY DIRECTOR INDUSTRIES MOGA MOGA		945	75035	75980
DDO- DEPUTY DIRECTOR INDUSTRIES, PUNJAB BHATINDA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	1115805	182454	1298259
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1115805	182454	1298259
TOTAL FOR DDO- DEPUTY DIRECTOR INDUSTRIES, PUNJAB BHATINDA		1115805	182454	1298259
DDO- DIRECTOR DIRECTOR OF BOILERS PUNJAB JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-INSPECTORATE OF STEAM BOILERS	2108276	427912	2536188
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2108276	427912	2536188
TOTAL FOR DDO- DIRECTOR DIRECTOR OF BOILERS PUNJAB JALANDHAR		2108276	427912	2536188
DDO- DIRECTOR INDUSTRIES DEPARTMENT PUNJAB CHANDIGARH				
Major Head- 2852-INDUSTRIES				
	01-INCENTIVES UNDER VARIOUS INDUSTRIAL POLICIES	3842100000	0	3842100000
	01-POWER SUBSIDIES TO INDUSTRIES	3842100000	0	3842100000

	02-INCENTIVE UNDER VARIOUS INDUSTRIAL POLICIES	9037113118	1104989389	10142102507
TOTAL FOR MH- 2852-INDUSTRIES		12879213118	1104989389	13984202507
TOTAL FOR DDO- DIRECTOR INDUSTRIES DEPARTMENT PUNJAB CHANDIGARH		12879213118	1104989389	13984202507
DDO- DIRECTOR OF INDUSTRIES DIRECTOR TECHNICAL (TOOLS), MOHALI MOHALI				
Major Head- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES				
	01-DEVELOPMENT OF MINES AND MINERALS IN THE PUNJAB	4267694	1313719	5581413
TOTAL FOR MH- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES		4267694	1313719	5581413
TOTAL FOR DDO- DIRECTOR OF INDUSTRIES DIRECTOR TECHNICAL (TOOLS), MOHALI MOHALI		4267694	1313719	5581413
DDO- DIVISIONAL SERICULTURE OFFICER SUJANPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	70022	0	70022
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		70022	0	70022
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DEVELOPMENT OF SERICULTURE	12876817	2539872	15416689
	98-COMPUTERIZATION IN THE STATE	4100	0	4100
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		12880917	2539872	15420789
TOTAL FOR DDO- DIVISIONAL SERICULTURE OFFICER SUJANPUR GURDASPUR		12950939	2539872	15490811
DDO- GENERAL MANAGER DIC MOHALI MOHALI				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	7944509	1483979	9428488
	98-COMPUTERIZATION IN THE STATE	1995	0	1995
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		7946504	1483979	9430483
TOTAL FOR DDO- GENERAL MANAGER DIC MOHALI MOHALI		7946504	1483979	9430483
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE MUKATSAR				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	4734847	967603	5702450

	98-COMPUTERIZATION IN THE STATE	1485	0	1485
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	4736332	967603	5703935
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE MUKATSAR	4736332	967603	5703935
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE NAWANSHAHAR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	121238	5435	126673
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	121238	5435	126673
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	3870862	718640	4589502
	98-COMPUTERIZATION IN THE STATE	2000	0	2000
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	3872862	718640	4591502
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE NAWANSHAHAR NAWANSHAHAR	3994100	724075	4718175
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE TARN TARAN				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	3938231	772578	4710809
	98-COMPUTERIZATION IN THE STATE	1400	0	1400
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	3939631	772578	4712209
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE TARN TARAN	3939631	772578	4712209
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	230406	0	230406
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	230406	0	230406
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	9318611	1596745	10915356
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	9318611	1596745	10915356

TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, AMRITSAR AMRITSAR	9549017	1596745	11145762
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, BATALA GURDASPUR			
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES			
01-DIRECTION	11509997	1520783	13030780
98-COMPUTERIZATION IN THE STATE	1416	0	1416
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	11511413	1520783	13032196
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, BATALA GURDASPUR	11511413	1520783	13032196
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, BHATINDA BHATINDA			
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES			
01-DIRECTION	6920457	1320295	8240752
98-COMPUTERIZATION IN THE STATE	1450	0	1450
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	6921907	1320295	8242202
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, BHATINDA BHATINDA	6921907	1320295	8242202
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FARIDKOT FARIDKOT			
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES			
01-DIRECTION	4689663	808940	5498603
98-COMPUTERIZATION IN THE STATE	1550	0	1550
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	4691213	808940	5500153
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FARIDKOT FARIDKOT	4691213	808940	5500153
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FATEHGARH SAHIB FATEHGARH SAHIB			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	58391	65046	123437
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	58391	65046	123437
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES			
01-DIRECTION	7286519	1295505	8582024
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	7286519	1295505	8582024
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FATEHGARH SAHIB FATEHGARH SAHIB	7344910	1360551	8705461

DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FEROZEPUR FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	540293	24500	564793	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	540293	24500	564793	
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES					
	01-DIRECTION	8319624	1655010	9974634	
	98-COMPUTERIZATION IN THE STATE	2422	3000	5422	
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	8322046	1658010	9980056	
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FEROZEPUR FEROZEPUR	8862339	1682510	10544849	
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, GURDASPUR GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	189768	189768	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	189768	189768	
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, GURDASPUR	0	189768	189768	
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, HOSHIARPUR HOSHIARPUR					
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES					
	01-DIRECTION	7139549	1438661	8578210	
	98-COMPUTERIZATION IN THE STATE	1500	0	1500	
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	7141049	1438661	8579710	
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, HOSHIARPUR HOSHIARPUR	7141049	1438661	8579710	
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, JALANDHAR JALANDHAR					
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES					
	01-DIRECTION	7153350	1209657	8363007	
	98-COMPUTERIZATION IN THE STATE	1350	0	1350	
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	7154700	1209657	8364357	

TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, JALANDHAR JALANDHAR	7154700	1209657	8364357
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, KAPURTHALA KAPURTHALA			
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES			
01-DIRECTION	3558392	636308	4194700
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	3558392	636308	4194700
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, KAPURTHALA KAPURTHALA	3558392	636308	4194700
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, LUDHIANA LUDHIANA			
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES			
01-DIRECTION	7875236	1451362	9326598
98-COMPUTERIZATION IN THE STATE	1400	0	1400
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	7876636	1451362	9327998
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, LUDHIANA LUDHIANA	7876636	1451362	9327998
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MANSA MANSA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	54621	0	54621
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	54621	0	54621
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MANSA MANSA	54621	0	54621
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MOHALI MOHALI			
Major Head- 2852-INDUSTRIES			
02-INCENTIVE UNDER VARIOUS INDUSTRIAL POLICIES	6973782	6348313	13322095
TOTAL FOR MH- 2852-INDUSTRIES	6973782	6348313	13322095
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MOHALI MOHALI	6973782	6348313	13322095
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MOHALI ROPAR			
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES			
01-DIRECTION	2916224	0	2916224
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	2916224	0	2916224

TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MOHALI ROPAR	2916224	0	2916224
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, PATIALA PATIALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	122852	0	122852
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	122852	0	122852
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES			
01-DIRECTION	9550988	1791386	11342374
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	9550988	1791386	11342374
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, PATIALA PATIALA	9673840	1791386	11465226
DDO- GENERAL MANAGER DISTT. INDUSTRIES CENTRE MOGA			
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES			
01-DIRECTION	4424354	847730	5272084
98-COMPUTERIZATION IN THE STATE	1450	0	1450
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	4425804	847730	5273534
TOTAL FOR DDO- GENERAL MANAGER DISTT. INDUSTRIES CENTRE MOGA	4425804	847730	5273534
DDO- GENERAL MANAGER, DISTRICT INDUSTRIAL CENTER, BARNALA DISTRICT INDUSTRIAL CENTER, BARNALA BARNALA			
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES			
01-DIRECTION	3044202	711303	3755505
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	3044202	711303	3755505
TOTAL FOR DDO- GENERAL MANAGER, DISTRICT INDUSTRIAL CENTER, BARNALA DISTRICT INDUSTRIAL CENTER, BARNALA BARNALA	3044202	711303	3755505
DDO- GENERAL MANAGER, DISTRICT INDUSTRIAL CENTRE,MALERKOTLA DISTRICT INDUSTRIAL CENTRE,MALERKOTLA SANGRUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	206840	169199	376039
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	206840	169199	376039
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES			

	01-DIRECTION	6329969	1178435	7508404
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	6329969	1178435	7508404
	TOTAL FOR DDO- GENERAL MANAGER, DISTRICT INDUSTRIAL CENTRE,MALERKOTLA DISTRICT			
	INDUSTRIAL CENTRE,MALERKOTLA SANGRUR	6536809	1347634	7884443
DDO- JOINT CONTROLLER (F&A) O/O JCFA PUNJAB BUREAU OF INVESTMENT PROMOTION CHANDIGARH				
Major Head- 2852-INDUSTRIES				
	01-INVESTMENT PROMOTION	30750000	30750000	61500000
	10-INVESTMENT PROMOTION	4628702	2552983	7181685
	TOTAL FOR MH- 2852-INDUSTRIES	35378702	33302983	68681685
	TOTAL FOR DDO- JOINT CONTROLLER (F&A) O/O JCFA PUNJAB BUREAU OF INVESTMENT			
	PROMOTION CHANDIGARH	35378702	33302983	68681685
DDO- OSD FOR REGISTER CO -OPERATIVE SOCIETY PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	0	20000	20000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF			
	MINISTERS, GOVERNMENT SERVANTS			
	ETC. DYING IN HARNESS	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	1891879	10200	1902079
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2291879	30200	2322079
	TOTAL FOR DDO- OSD FOR REGISTER CO -OPERATIVE SOCIETY PUNJAB CHANDIGARH	2291879	30200	2322079
DDO- PROJECT MANAGER PROJECT MANAGER FOR GENERAL MANAGER, DIC, MANSA MANSA				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	3747834	663287	4411121
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	3747834	663287	4411121
	TOTAL FOR DDO- PROJECT MANAGER PROJECT MANAGER FOR GENERAL MANAGER, DIC,			
	MANSA MANSA	3747834	663287	4411121
DDO- SENIOR TECHNICAL OFFICER (I) PUNJAB TEST HOUSE LUDHIANA				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				



	01-DIRECTION	871330	141996	1013326
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	871330	141996	1013326
	TOTAL FOR DDO- SENIOR TECHNICAL OFFICER (I) PUNJAB TEST HOUSE LUDHIANA	871330	141996	1013326
DDO- SENIOR TECHNICAL OFFICER GIDC CUM QMC (ENGG.), BATALA GURDASPUR				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	540	0	540
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	540	0	540
	TOTAL FOR DDO- SENIOR TECHNICAL OFFICER GIDC CUM QMC (ENGG.), BATALA GURDASPUR	540	0	540
DDO- SENIOR TECHNICAL OFFICER GOVERNMENT QUALITY MARKETING CENTER GOODS LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	193809	0	193809
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	193809	0	193809
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	370216	0	370216
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	370216	0	370216
	TOTAL FOR DDO- SENIOR TECHNICAL OFFICER GOVERNMENT QUALITY MARKETING CENTER GOODS LUDHIANA	564025	0	564025
DDO- SENIOR TECHNICAL OFFICER GOVERNMENT QUALITY MARKING CENTRE (ENGG.) LUDHIANA				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	221740	44348	266088
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	221740	44348	266088
	TOTAL FOR DDO- SENIOR TECHNICAL OFFICER GOVERNMENT QUALITY MARKING CENTRE (ENGG.) LUDHIANA	221740	44348	266088
DDO- SERICULTURE OFFICER SERICULTURE DEPARTMENT MUKERIAN				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DEVELOPMENT OF SERICULTURE	4336184	657236	4993420
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	4336184	657236	4993420
	TOTAL FOR DDO- SERICULTURE OFFICER SERICULTURE DEPARTMENT MUKERIAN	4336184	657236	4993420

TOTAL FOR CCO- DIRECTOR, INDUSTRIES PUNJAB		13745261963	1205141486	14950403449
CCO- DIRECTOR, WEIGHT & MEASURES PUNJAB				
DDO- ASSISTANT CONTROLLER LEGAL METROLOGY FEROZEPUR				
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES				
	01-ADMINISTRATION OF WEIGHTS AND MEASURES ACT	4125846	840488	4966334
TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES		4125846	840488	4966334
TOTAL FOR DDO- ASSISTANT CONTROLLER LEGAL METROLOGY FEROZEPUR		4125846	840488	4966334
DDO- ASSISTANT CONTROLLER LEGAL METROLOGY JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	77425	0	77425
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		277425	0	277425
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	414268	0	414268
TOTAL FOR MH- 3456-CIVIL SUPPLIES		414268	0	414268
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES				
	01-ADMINISTRATION OF WEIGHTS AND MEASURES ACT	6135231	1202133	7337364
TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES		6135231	1202133	7337364
TOTAL FOR DDO- ASSISTANT CONTROLLER LEGAL METROLOGY JALANDHAR		6826924	1202133	8029057
DDO- ASSISTANT CONTROLLER LEGAL METROLOGY PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	638606	497016	1135622

	04-LEGAL AID TO THE POOR	4160	17757	21917
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	642766	514773	1157539
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES				
	01-ADMINISTRATION OF WEIGHTS AND MEASURES ACT	5943956	1312264	7256220
	TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES	5943956	1312264	7256220
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES				
	01-OTHER EXPENDITURE	9980	0	9980
	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	9980	0	9980
	TOTAL FOR DDO- ASSISTANT CONTROLLER LEGAL METROLOGY PATIALA	6596702	1827037	8423739
DDO- CONTROLLER LEGAL METROLOGY, PUNJAB, CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	245013	25034	270047
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	245013	25034	270047
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES				
	01-ADMINISTRATION OF WEIGHTS AND MEASURES ACT	2509532	482668	2992200
	98-COMPUTERIZATION IN THE STATE	23400	0	23400
	TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES	2532932	482668	3015600
	TOTAL FOR DDO- CONTROLLER LEGAL METROLOGY, PUNJAB, CHANDIGARH	2777945	507702	3285647
	TOTAL FOR CCO- DIRECTOR, WEIGHT & MEASURES PUNJAB	20327417	4377360	24704777
	TOTAL FOR DEPT- INDUSTRIES	13765589380	1209518846	14975108226
Dept- INFORMATION AND PUBLIC RELATION				
CCO- DIRECTOR, INFORMATION & PUBLIC RELATION PUNJAB				
DDO- ADDITIONAL DISTRICT PUBLIC RELATION OFFICER MOHALI MOHALI				
Major Head- 2220-INFORMATION AND PUBLICITY				

	05-CREATION OF STATUE, MONUMENTS ETC IN MEMORY OF HISTORICAL EVENTS AND PERSONALITIES ETC.	0	13610332	13610332
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		0	13610332	13610332
TOTAL FOR DDO- ADDITIONAL DISTRICT PUBLIC RELATION OFFICER MOHALI MOHALI		0	13610332	13610332
DDO- ADDITIONAL PUBLIC RELATION OFFICER FAZILKA FEROZEPUR				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	2023349	408510	2431859
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		2023349	408510	2431859
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	28653	0	28653
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28653	0	28653
TOTAL FOR DDO- ADDITIONAL PUBLIC RELATION OFFICER FAZILKA FEROZEPUR		2052002	408510	2460512
DDO- ADDL. DISTRICT PUBLIC RELATION OFFICER ADDL. DISTRICT PUBLIC RELATION OFFICER,BARNALA BARNALA				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	1797913	358868	2156781
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		1797913	358868	2156781
TOTAL FOR DDO- ADDL. DISTRICT PUBLIC RELATION OFFICER ADDL. DISTRICT PUBLIC RELATION OFFICER,BARNALA BARNALA		1797913	358868	2156781
DDO- DEPUTY CONTROLLER, (F&A) DIRECTORATE OF INFORMATION AND PUBLIC RELATIONS,PB CHANDIGARH CHANDIGARH				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	986487606	335309811	1321797417
	01-FIELD PUBLICITY	986487606	335309811	1321797417
	01-GRANT TO LALA LAJPAT RAI BIRTH PLACE MEMORIAL COMMITTEE, DHUDIKE	986487606	335309811	1321797417
	01-PURCHASE / PRODUCTION OF FILMS AND DISPLAY ADVERTISEMENT	986487606	335309811	1321797417

	01-SETTING UP OF PRESS CLUBS, PRESS LOUNGES AND MEDIA CENTRES INCLUDING CENTRES FOR MEDIA EXCELLENCE	986487606	335309811	1321797417
	02-MEDIA WELFARE FUND	768000	814973	1582973
	05-MODERNIZATION OF INFORMATION AND PUBLIC RELATIONS DEPARTMENT INCLUDING CREATIONS OF NEWS WEB PORTAL	18938650	200000	19138650
	06-INDICATIVE ADVERTISEMENT	3179757	783884	3963641
	98-COMPUTERIZATION IN THE STATE	64597	0	64597
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	1009438610	337108668	1346547278
	TOTAL FOR DDO- DEPUTY CONTROLLER, (F&A) DIRECTORATE OF INFORMATION AND PUBLIC RELATIONS,PB CHANDIGARH CHANDIGARH	1009438610	337108668	1346547278
DDO- DISTRICT PUBLIC RELATION OFFICER AMRITSAR AMRITSAR				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	11867151	9937890	21805041
	01-FIELD PUBLICITY	11867151	9937890	21805041
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	11867151	9937890	21805041
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	134728	0	134728
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	134728	0	134728
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER AMRITSAR AMRITSAR	12001879	9937890	21939769
DDO- DISTRICT PUBLIC RELATION OFFICER BHATINDA BHATINDA				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	2754053	402432	3156485
	01-FIELD PUBLICITY	2754053	402432	3156485
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	2754053	402432	3156485

TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER BHATINDA BHATINDA	2754053	402432	3156485
DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, JALANDHAR JALANDHAR			
Major Head- 2220-INFORMATION AND PUBLICITY			
01-DIRECTION	5418910	1170509	6589419
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	5418910	1170509	6589419
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	245966	0	245966
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	245966	0	245966
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, JALANDHAR JALANDHAR	5664876	1170509	6835385
DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, LUDHIANA LUDHIANA			
Major Head- 2220-INFORMATION AND PUBLICITY			
01-DIRECTION	3669200	535179	4204379
01-FIELD PUBLICITY	3669200	535179	4204379
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	3669200	535179	4204379
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-DEPOSIT LINKED INSURANCE SCHEME	4458	0	4458
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15539	0	15539
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19997	0	19997
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, LUDHIANA LUDHIANA	3689197	535179	4224376
DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, MANSA MANSA			
Major Head- 2220-INFORMATION AND PUBLICITY			
01-DIRECTION	2670165	481600	3151765
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	2670165	481600	3151765
Major Head- 2235-SOCIAL SECURITY AND WELFARE			

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20252	4359	24611
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20252	4359	24611
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, MANSA MANSA		2690417	485959	3176376
DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, TARN TARAN TARN TARAN				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	2702049	346313	3048362
	01-FIELD PUBLICITY	2702049	346313	3048362
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		2702049	346313	3048362
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, TARN TARAN TARN TARAN		2702049	346313	3048362
DDO- DISTRICT PUBLIC RELATION OFFICER FARIDKOT FARIDKOT				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	1914341	353990	2268331
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		1914341	353990	2268331
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5000	0	5000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5000	0	5000
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER FARIDKOT FARIDKOT		1919341	353990	2273331
DDO- DISTRICT PUBLIC RELATION OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	3157052	623742	3780794
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		3157052	623742	3780794
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		3157052	623742	3780794
DDO- DISTRICT PUBLIC RELATION OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2220-INFORMATION AND PUBLICITY				

	01-DIRECTION	3066362	614670	3681032
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		3066362	614670	3681032
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11014	0	11014
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11014	0	11014
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER FEROZEPUR FEROZEPUR		3077376	614670	3692046
DDO- DISTRICT PUBLIC RELATION OFFICER GURDASPUR GURDASPUR				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	5145847	995185	6141032
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		5145847	995185	6141032
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	90289	0	90289
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		290289	0	290289
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER GURDASPUR GURDASPUR		5436136	995185	6431321
DDO- DISTRICT PUBLIC RELATION OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	2547479	2332270	4879749
	01-FIELD PUBLICITY	2547479	2332270	4879749
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		2547479	2332270	4879749
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER HOSHIARPUR HOSHIARPUR		2547479	2332270	4879749
DDO- DISTRICT PUBLIC RELATION OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	1575145	328491	1903636



	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	1575145	328491	1903636
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER KAPURTHALA KAPURTHALA	1575145	328491	1903636
DDO- DISTRICT PUBLIC RELATION OFFICER MOGA MOGA				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	3111293	734440	3845733
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	3111293	734440	3845733
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER MOGA MOGA	3111293	734440	3845733
DDO- DISTRICT PUBLIC RELATION OFFICER MOHALI MOHALI				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	29870160	556621	30426781
	01-FIELD PUBLICITY	29870160	556621	30426781
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	29870160	556621	30426781
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER MOHALI MOHALI	29870160	556621	30426781
DDO- DISTRICT PUBLIC RELATION OFFICER MUKATSAR MUKATSAR				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	2096087	392024	2488111
	01-FIELD PUBLICITY	2096087	392024	2488111
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	2096087	392024	2488111
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER MUKATSAR MUKATSAR	2096087	392024	2488111
DDO- DISTRICT PUBLIC RELATION OFFICER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	1835812	299854	2135666
	01-FIELD PUBLICITY	1835812	299854	2135666
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	1835812	299854	2135666
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31000	0	31000
	04-LEGAL AID TO THE POOR	157102	0	157102
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	188102	0	188102

TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER NAWANSHAHAR NAWANSHAHAR	2023914	299854	2323768
DDO- DISTRICT PUBLIC RELATION OFFICER PATIALA PATIALA			
Major Head- 2220-INFORMATION AND PUBLICITY			
01-DIRECTION	4607378	871594	5478972
01-FIELD PUBLICITY	4607378	871594	5478972
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	4607378	871594	5478972
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	166794	26583	193377
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	166794	26583	193377
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER PATIALA PATIALA	4774172	898177	5672349
DDO- DISTRICT PUBLIC RELATION OFFICER ROPAR ROPAR			
Major Head- 2220-INFORMATION AND PUBLICITY			
01-DIRECTION	2741376	521260	3262636
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	2741376	521260	3262636
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	38837	0	38837
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	38837	0	38837
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER ROPAR ROPAR	2780213	521260	3301473
DDO- JOINT DIRECTOR, INFORMATION AND PUBLIC RELATIONS, PUNJAB NEW DELHI NEW DELHI			
Major Head- 2220-INFORMATION AND PUBLICITY			
01-DIRECTION	1347846	283513	1631359
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	1347846	283513	1631359
TOTAL FOR DDO- JOINT DIRECTOR, INFORMATION AND PUBLIC RELATIONS, PUNJAB NEW DELHI NEW DELHI	1347846	283513	1631359
TOTAL FOR CCO- DIRECTOR, INFORMATION & PUBLIC RELATION PUNJAB	1106507210	373298897	1479806107
TOTAL FOR DEPT- INFORMATION AND PUBLIC RELATION	1106507210	373298897	1479806107

Dept- INSTITUTIONAL FINANCE AND BANKING  
CCO- DIRECTOR, INSTITUTIONAL, FINANCE & BANKING CHANDIGARH  
DDO- JOINT CONTROLLER (F&A) DIRECTORATE OF DISINVESTMENT, DEPTT. OF FINANCE, PUNJAB CHANDIGARH  
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES

01-DIRECTION	1533205	154053	1687258
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	1533205	154053	1687258
TOTAL FOR DDO- JOINT CONTROLLER (F&A) DIRECTORATE OF DISINVESTMENT, DEPTT. OF FINANCE, PUNJAB CHANDIGARH	1533205	154053	1687258
TOTAL FOR CCO- DIRECTOR, INSTITUTIONAL, FINANCE & BANKING CHANDIGARH	1533205	154053	1687258
TOTAL FOR DEPT- INSTITUTIONAL FINANCE AND BANKING	1533205	154053	1687258

Dept- IRRIGATION AND POWER  
CCO- CHIEF ENGINEER, CANALS (PSTC) IRRIGATION WORKS, PUNJAB, CHANDIGARH CHANDIGARH  
DDO- EXECUTIVE ENGINEER (G.C.D.O.), (PSTC) IRRIGATION WORKS, PUNJAB, CHANDIGARH CHANDIGARH  
Major Head- 4705-CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT

01-CONSTRUCTION OF FIELD CHANNELS/LAYING OF UNDERGROUND PIPELINE	242300000	0	242300000
01-REJUVENATION /UP-GRADATION / RE-CONSTRUCTION OF MAIN BRANCHES OF WATER COURSES OF SIRHIND FEEDER CANAL IN DISTRICT SRI MUKTSAR SAHIB (RURAL INFRASTRUCTURE DEVELOPMENT FUND- XXII)	242300000	0	242300000
02-REJUVINATION/ UPGRADATION/ RECONSTRUCTION OF WATER COURSES	168186000	0	168186000
02-REJUVINATION/CONSTRUCTION/RECONSTRUCTION OF WATER COURSES OF SIRHIND FEEDER CANAL SYSTEM, ABOHAR	168186000	0	168186000

	11-CONSTRUCTION OF FIELD CHANNELS ON KOTLA CANAL BRANCH-PHASE-II SYSTEM (ACCELERATED IRRIGATION BENEFIT PROGRAMME)	365771000	0	365771000
	29-CONSTRUCTION OF FIELD CHANNELS OF GHAGGAR BRANCH DISTRICT MANSA (PMKSY)	190000000	0	190000000
	TOTAL FOR MH- 4705-CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT	966257000	0	966257000
	TOTAL FOR DDO- EXECUTIVE ENGINEER (G.C.D.O.), (PSTC) IRRIGATION WORKS, PUNJAB, CHANDIGARH CHANDIGARH	966257000	0	966257000
DDO- REGISTRAR (PSTC), IRRIGATION WORKS PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2702-MINOR IRRIGATION				
	01-ASSISTANCE TO PUNJAB WATER RESOURCES MANAGEMENT DEVELOPMENT CORPORATION	378639714	102258945	480898659
	01-DIRECTION AND ADMINISTRATION	378639714	102258945	480898659
	TOTAL FOR MH- 2702-MINOR IRRIGATION	378639714	102258945	480898659
	TOTAL FOR DDO- REGISTRAR (PSTC), IRRIGATION WORKS PUNJAB, CHANDIGARH CHANDIGARH	378639714	102258945	480898659
	TOTAL FOR CCO- CHIEF ENGINEER, CANALS (PSTC) IRRIGATION WORKS, PUNJAB, CHANDIGARH CHANDIGARH	1344896714	102258945	1447155659
CCO- CHIEF ENGINEER, IRRIGATION WORKS, PUNJAB CHANDIGARH				
DDO- EXECUTIVE ENGINEER (WORKS) INVESTIGATION CIRCLE, IRRIGATION DEVELOPMENT, PUNJAB CHANDIGARH				
Major Head- 2701-MEDIUM IRRIGATION				
	01-DIRECTION	44754491	11044099	55798590
	08-WORKS EXPENDITURE	2100641	63987	2164628
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	46855132	11108086	57963218
	TOTAL FOR DDO- EXECUTIVE ENGINEER (WORKS) INVESTIGATION CIRCLE, IRRIGATION DEVELOPMENT, PUNJAB CHANDIGARH	46855132	11108086	57963218
DDO- F A & C A O, BBMB (WORKS) BHAKRA DAM AT NANGAL, ROPAR ROPAR				
Major Head- 2700-MAJOR IRRIGATION				

	01-DIRECTION	491754000	0	491754000
TOTAL FOR MH- 2700-MAJOR IRRIGATION		491754000	0	491754000
TOTAL FOR DDO- F A & C A O, BBMB (WORKS) BHAKRA DAM AT NANGAL, ROPAR ROPAR		491754000	0	491754000
DDO- F.A. &C.A.O., RANJIT SAGAR DAM (WORKS) SHAHPUR KANDI GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2200000	200000	2400000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2200000	200000	2400000
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	570696427	106841860	677538287
TOTAL FOR MH- 2700-MAJOR IRRIGATION		570696427	106841860	677538287
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION				
	01-DEBIT TO STOCK	4446116	473532	4919648
	04-CREDIT TO STOCK	-128395625	-708308	-129103933
	05-CREDIT TO MISCELLANEOUS ADVANCE	-8857401	-440197	-9297598
	08-WORKS EXPENDITURE	8988576	674973	9663549
TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION		-123818334	0	-123818334
TOTAL FOR DDO- F.A. &C.A.O., RANJIT SAGAR DAM (WORKS) SHAHPUR KANDI GURDASPUR		449078093	107041860	556119953
TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION WORKS, PUNJAB CHANDIGARH		987687225	118149946	1105837171
CCO- CHIEF ENGINEER, IRRIGATION, CANALS PUNJAB CHANDIGARG				
DDO- ADDITIONAL DIRECTOR CUM CONTROLLER / F&A IRRIGATION BRANCH (HO),PUNJAB CHANDIGARH				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	20238176	4710835	24949011
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		20238176	4710835	24949011
TOTAL FOR DDO- ADDITIONAL DIRECTOR CUM CONTROLLER / F&A IRRIGATION BRANCH (HO),PUNJAB CHANDIGARH		20238176	4710835	24949011
DDO- ADDL. DIRECTOR-CUM-CONT./F&A IRRIGATION WORKS, PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23875629	4632995	28508624
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23875629	4632995	28508624
Major Head- 2700-MAJOR IRRIGATION		01-DIRECTION	13223411	2690217	15913628
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		13223411	2690217	15913628
Major Head- 2701-MEDIUM IRRIGATION		01-DIRECTION	2911828	805127	3716955
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		2911828	805127	3716955
Major Head- 4702-CAPITAL OUTLAY ON MINOR IRRIGATION		11-INSTALLATION OF DEEP TUBEWELLS 14-TUBEWELLS AND OTHER SCHEMES FOR DEEP TUBEWELLS IN KANDI AREA NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT RURAL INFRASTRUCTURE DEVELOPMENT FUND	15000000	0	15000000
	TOTAL FOR MH- 4702-CAPITAL OUTLAY ON MINOR IRRIGATION		95000000	0	95000000
Major Head- 4705-CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT			110000000	0	110000000
		01-CONSTRUCTION OF FIELD CHANNELS/LAYING OF UNDERGROUND PIPELINE	35000000	0	35000000
	TOTAL FOR MH- 4705-CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT		35000000	0	35000000
	TOTAL FOR DDO- ADDL. DIRECTOR-CUM-CONT./F&A IRRIGATION WORKS, PUNJAB CHANDIGARH		185010868	8128339	193139207
DDO- ADE, ELECTRICAL MECHNICAL DESIGN, SYL PROJECT, PUNJAB CHANDIGARH CHANDIGARH					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20638	0	20638

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20638	0	20638
	TOTAL FOR DDO- ADE, ELECTRICAL MECHNICAL DESIGN, SYL PROJECT, PUNJAB CHANDIGARH CHANDIGARH	20638	0	20638
DDO- ASSISTANT CONTROLLER (F&A) S.Y.L.CANAL PROJECT(H.O),PUNJAB CHANDIGARH				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	3011654	2119032	5130686
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	3011654	2119032	5130686
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) S.Y.L.CANAL PROJECT(H.O),PUNJAB CHANDIGARH	3011654	2119032	5130686
DDO- EXECUTIVE ENGINEER (CANALS) BIST DOAB DIVISION, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2943586	418302	3361888
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3143586	418302	3561888
Major Head- 2700-MAJOR IRRIGATION				
	01-DEBIT TO STOCK	75914890	14655436	90570326
	01-DIRECTION	75914890	14655436	90570326
	04-CREDIT TO MISCELLENEOUS ADVANCE	-20	0	-20
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	75914870	14655436	90570306
Major Head- 2701-MEDIUM IRRIGATION				
	08-WORKS EXPENDITURE	11953479	262018	12215497
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	11953479	262018	12215497
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	02-RECONSTRUCTION OF DISTRIBUTARIES.	10751335	43765	10795100

	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01.02.2023)	0	719731	719731
	08-WORKS EXPENDITURE	43237301	748032	43985333
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		53988636	1511528	55500164
TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) BIST DOAB DIVISION, JALANDHAR		145000571	16847284	161847855
DDO- EXECUTIVE ENGINEER (CANALS) CANAL LINING DIVISION, MUKATSAR MUKATSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
Major Head- 2701-MEDIUM IRRIGATION				
	08-WORKS EXPENDITURE	0	94700	94700
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		0	94700	94700
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	06-FLOOD PROTECTION WORKS 63-INTEGRATED PROJECT TO ADDRESS WATER LOGGING PROBLEM IN SOUTH- WESTERN DISTRICTS OF PUNJAB (ADDITIONAL CENTRAL ASSISTANCE)	6354861	0	6354861
		32638	0	32638
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		6387499	0	6387499
TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) CANAL LINING DIVISION, MUKATSAR MUKATSAR		6587499	94700	6682199
DDO- EXECUTIVE ENGINEER (CANALS) DEVIGARH DIVISION (IB),PTL PATIALA				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	105872302	22838665	128710967
TOTAL FOR MH- 2700-MAJOR IRRIGATION		105872302	22838665	128710967
Major Head- 2701-MEDIUM IRRIGATION				
	01-DIRECTION	6101132	2299703	8400835
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		6101132	2299703	8400835



TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) DEVIGARH DIVISION (IB),PTL PATIALA	111973434	25138368	137111802
DDO- EXECUTIVE ENGINEER (CANALS) HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR HOSHIARPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	400000	0	400000
TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR HOSHIARPUR	400000	0	400000
DDO- EXECUTIVE ENGINEER (CANALS) INVESTIGATION DIVISION (J), HOSHIARPUR HOSHIARPUR			
Major Head- 2701-MEDIUM IRRIGATION			
01-DIRECTION	13053979	2663201	15717180
TOTAL FOR MH- 2701-MEDIUM IRRIGATION	13053979	2663201	15717180
TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) INVESTIGATION DIVISION (J), HOSHIARPUR HOSHIARPUR	13053979	2663201	15717180
DDO- EXECUTIVE ENGINEER (CANALS) LEHAL CANAL DIVISION, WRD, PATIALA PATIALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	200000	600000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4259896	1352458	5612354
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4659896	1552458	6212354
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION			
01-REMODELLING/CONSTRUCTION OF DISTRIBUTARIES/MINORS-13TH FINANCE COMMISSION	21000	0	21000
02-RECONSTRUCTION OF DISTRIBUTARIES.	86542376	5976822	92519198

	02-RENOVATION AND MODERNISATION OF REGULATORS STRUCTURES IN THE STATE OF PUNJAB (RURAL INFRASTRUCTURE DEVELOPMENT FUND - XXII)	86542376	5976822	92519198
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	12500000	0	12500000
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		99063376	5976822	105040198
TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) LEHAL CANAL DIVISION, WRD, PATIALA PATIALA		103723272	7529280	111252552
DDO- EXECUTIVE ENGINEER (CANALS) MANSA DIVISION (I.B.), JAWARHARKE MANSA Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	58232969	11478897	69711866
	02-DEBIT TO MISCELLANEOUS ADVANCE	-766143	0	-766143
TOTAL FOR MH- 2700-MAJOR IRRIGATION		57466826	11478897	68945723
Major Head- 2701-MEDIUM IRRIGATION				
	08-WORKS EXPENDITURE	21868204	883510	22751714
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		21868204	883510	22751714
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01.02.2023)	12036757	1380000	13416757
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	12036757	1380000	13416757
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		12036757	1380000	13416757
TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) MANSA DIVISION (I.B.), JAWARHARKE MANSA		91371787	13742407	105114194
DDO- EXECUTIVE ENGINEER (CANALS) ROPAR HEADWORKS DIVISION, ROPAR ROPAR Major Head- 2701-MEDIUM IRRIGATION				
	08-WORKS EXPENDITURE	10085947	611820	10697767
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		10085947	611820	10697767
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				

	01-PROVISION FOR LIFT IRRIGATION SCHEMES	6205284	5043	6210327
	01-REMODELLING/CONSTRUCTION OF DISTRIBUTARIES/MINOR.	6205284	5043	6210327
	02-RECONSTRUCTION OF DISTRIBUTARIES.	103335126	9860153	113195279
	08-WORKS EXPENDITURE	595667	0	595667
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	110136077	9865196	120001273
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) ROPAR HEADWORKS DIVISION, ROPAR	120222024	10477016	130699040
DDO- EXECUTIVE ENGINEER (CANALS) S.E.SIRHIND CANAL CIRCLE, LUDHIANA LUDHIANA				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	10957947	3577915	14535862
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	10957947	3577915	14535862
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) S.E.SIRHIND CANAL CIRCLE, LUDHIANA LUDHIANA	10957947	3577915	14535862
DDO- EXECUTIVE ENGINEER (CANALS) SANGRUR CANAL AND GROUND WATER DIVISION, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2612936	469774	3082710
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2622936	669774	3292710
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	64904587	12501721	77406308
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	64904587	12501721	77406308
Major Head- 2701-MEDIUM IRRIGATION				
	08-WORKS EXPENDITURE	367510	345110	712620

TOTAL FOR MH- 2701-MEDIUM IRRIGATION		367510	345110	712620
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	02-RECONSTRUCTION OF DISTRIBUTARIES.	100044732	57307963	157352695
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	11808433	5544829	17353262
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		111853165	62852792	174705957
TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) SANGRUR CANAL AND GROUND WATER DIVISION, SANGRUR SANGRUR		179748198	76369397	256117595
DDO- EXECUTIVE ENGINEER (CANALS) SIDHWAN CANAL DIVISION, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5144775	327118	5471893
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5344775	327118	5671893
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	64800564	13632456	78433020
TOTAL FOR MH- 2700-MAJOR IRRIGATION		64800564	13632456	78433020
Major Head- 2701-MEDIUM IRRIGATION				
	08-WORKS EXPENDITURE	8029975	10974	8040949
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		8029975	10974	8040949
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	01-REMODELLING/CONSTRUCTION OF DISTRIBUTARIES/MINOR.	97443	0	97443
	02-RECONSTRUCTION OF DISTRIBUTARIES.	80297054	100000	80397054

	02-RENOVATION AND MODERNISATION OF REGULATORS STRUCTURES IN THE STATE OF PUNJAB (RURAL INFRASTRUCTURE DEVELOPMENT FUND - XXII)	80297054	100000	80397054
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01.02.2023)	0	1980000	1980000
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	80394497	2080000	82474497
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) SIDHWAN CANAL DIVISION, LUDHIANA LUDHIANA	158569811	16050548	174620359
DDO- EXECUTIVE ENGINEER (CANALS) WATER MANAGEMENT INVESTIGATION DIVISION, ROPAR ROPAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	14792593	2854859	17647452
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	14792593	2854859	17647452
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	06-FLOOD PROTECTION WORKS	8827829	0	8827829
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	8827829	0	8827829
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) WATER MANAGEMENT INVESTIGATION DIVISION, ROPAR ROPAR	23620422	2854859	26475281
DDO- EXECUTIVE ENGINEER (WORKS) SHAH NAHAR EXTENSION MECHANICAL DIVISION, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	01-WORKS EXPENDITURE	382761	15970420	16353181
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	382761	15970420	16353181
	TOTAL FOR DDO- EXECUTIVE ENGINEER (WORKS) SHAH NAHAR EXTENSION MECHANICAL DIVISION, HOSHIARPUR HOSHIARPUR	582761	15970420	16553181

DDO- EXECUTIVE ENGINEER ABOHAR CANAL DIVISION, ABOHAR FEROZEPUR  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		400000	0	400000
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	72800623	15224151	88024774
TOTAL FOR MH- 2700-MAJOR IRRIGATION		72800623	15224151	88024774
Major Head- 2701-MEDIUM IRRIGATION				
	08-WORKS EXPENDITURE	11608609	0	11608609
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		11608609	0	11608609
Major Head- 2702-MINOR IRRIGATION				
	01-DIRECTION AND ADMINISTRATION	463858	0	463858
TOTAL FOR MH- 2702-MINOR IRRIGATION		463858	0	463858
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	02-RECONSTRUCTION OF DISTRIBUTARIES.	2591910	0	2591910
	02-RENOVATION AND MODERNISATION OF REGULATORS STRUCTURES IN THE STATE OF PUNJAB (RURAL INFRASTRUCTURE DEVELOPMENT FUND - XXII)	2591910	0	2591910
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01.02.2023)	35192678	10531760	45724438
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	35192678	10531760	45724438
	08-WORKS EXPENDITURE	418644000	31000	418675000
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		456428588	10562760	466991348
TOTAL FOR DDO- EXECUTIVE ENGINEER ABOHAR CANAL DIVISION, ABOHAR FEROZEPUR		541701678	25786911	567488589

DDO- EXECUTIVE ENGINEER BARNALA CANAL AND GROUND WATER DIVISION, WRD O/O XEN BARNALA CANAL AND GROUND WATER DIVISION, WRD BRANALA					
Major Head- 2700-MAJOR IRRIGATION					
		01-DIRECTION	15135169	2938110	18073279
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		15135169	2938110	18073279
Major Head- 2701-MEDIUM IRRIGATION					
		08-WORKS EXPENDITURE	1281705	0	1281705
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		1281705	0	1281705
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION					
		03-RECONSTRUCTION OF			
		DISTRIBUTARIES (AFTER 01/02/2023)	130016058	0	130016058
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		130016058	0	130016058
	TOTAL FOR DDO- EXECUTIVE ENGINEER BARNALA CANAL AND GROUND WATER DIVISION, WRD				
	O/O XEN BARNALA CANAL AND GROUND WATER DIVISION, WRD BRANALA		146432932	2938110	149371042
DDO- EXECUTIVE ENGINEER BATHINDA CANAL AND GROUND WATER DIVISION, WRD, BATHINDA BHATINDA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL			
		CHARGES TO PUNJAB GOVERNMENT			
		PENSIONERS	5520883	866465	6387348
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5520883	866465	6387348
Major Head- 2700-MAJOR IRRIGATION					
		01-DIRECTION	78462623	15582482	94045105
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		78462623	15582482	94045105
Major Head- 2701-MEDIUM IRRIGATION					
		08-WORKS EXPENDITURE	5271998	19902172	25174170
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		5271998	19902172	25174170
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION					

		02-RENOVATION AND MODERNISATION OF REGULATORS STRUCTURES IN THE STATE OF PUNJAB (RURAL INFRASTRUCTURE DEVELOPMENT FUND - XXII)	787804	0	787804
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		787804	0	787804
	TOTAL FOR DDO- EXECUTIVE ENGINEER BATHINDA CANAL AND GROUND WATER DIVISION, WRD, BATHINDA BHATINDA		90043308	36351119	126394427
DDO- EXECUTIVE ENGINEER BHAKHRA MAIN LINE DIVISION, PATIALA PATIALA					
Major Head- 2700-MAJOR IRRIGATION					
		01-DIRECTION	115329520	23069794	138399314
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		115329520	23069794	138399314
Major Head- 2701-MEDIUM IRRIGATION					
		08-WORKS EXPENDITURE	6476190	978988	7455178
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		6476190	978988	7455178
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION					
		01-REMODELLING/CONSTRUCTION OF DISTRIBUTARIES/MINOR.	14257701	9956450	24214151
		02-RECONSTRUCTION OF DISTRIBUTARIES.	272431270	6677850	279109120
		03-DEBIT TO MISCELLANEOUS ADVANCE	1352700	0	1352700
		03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01.02.2023)	1352700	0	1352700
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		288041671	16634300	304675971
	TOTAL FOR DDO- EXECUTIVE ENGINEER BHAKHRA MAIN LINE DIVISION , PATIALA PATIALA		409847381	40683082	450530463
DDO- EXECUTIVE ENGINEER DESIGN RSD ORGN. IB PB.CHD CHANDIGARH					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	100000	0	100000



	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	100000	0	100000
	TOTAL FOR DDO- EXECUTIVE ENGINEER DESIGN RSD ORGN. IB PB.CHD CHANDIGARH	100000	0	100000
DDO- EXECUTIVE ENGINEER DEVIGARH DIVISION, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1191272	156746	1348018
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1591272	156746	1748018
Major Head- 2701-MEDIUM IRRIGATION				
	08-WORKS EXPENDITURE	2792986	159115	2952101
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	2792986	159115	2952101
	TOTAL FOR DDO- EXECUTIVE ENGINEER DEVIGARH DIVISION, PATIALA PATIALA	4384258	315861	4700119
DDO- EXECUTIVE ENGINEER DISCHARGE DIVISION I.B. MOHALI MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	652740	0	652740
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	652740	0	652740
	TOTAL FOR DDO- EXECUTIVE ENGINEER DISCHARGE DIVISION I.B. MOHALI MOHALI	652740	0	652740
DDO- EXECUTIVE ENGINEER EASTERN CANAL DIVISION FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11550564	3959022	15509586
	03-SPECIAL HOME JALLANDHAR	11550564	3959022	15509586
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11750564	3959022	15709586

Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	70616386	13492298	84108684
TOTAL FOR MH- 2700-MAJOR IRRIGATION		70616386	13492298	84108684
Major Head- 2701-MEDIUM IRRIGATION				
	04-CREDIT TO MISCELLANEOUS ADVANCE	0	-20000	-20000
	08-WORKS EXPENDITURE	20290951	0	20290951
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		20290951	-20000	20270951
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	01-REMODELLING/CONSTRUCTION OF DISTRIBUTARIES/MINOR.	0	3409569	3409569
	02-RECONSTRUCTION OF DISTRIBUTARIES.	246778800	715786	247494586
	02-RENOVATION AND MODERNISATION OF REGULATORS STRUCTURES IN THE STATE OF PUNJAB (RURAL INFRASTRUCTURE DEVELOPMENT FUND - XXII)	246778800	715786	247494586
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	5331573	0	5331573
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		252110373	4125355	256235728
TOTAL FOR DDO- EXECUTIVE ENGINEER EASTERN CANAL DIVISION FEROZEPUR		354768274	21556675	376324949
DDO- EXECUTIVE ENGINEER FARIDKOT CANAL DIVISION, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	900000	0	900000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1164451	692827	1857278

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2064451	692827	2757278
Major Head- 2700-MAJOR IRRIGATION					
	01-DIRECTION		55314854	12350591	67665445
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		55314854	12350591	67665445
Major Head- 2701-MEDIUM IRRIGATION					
	08-WORKS EXPENDITURE		18503169	0	18503169
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		18503169	0	18503169
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION					
	02-RECONSTRUCTION OF DISTRIBUTARIES.		6529180	1895666	8424846
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		6529180	1895666	8424846
	TOTAL FOR DDO- EXECUTIVE ENGINEER FARIDKOT CANAL DIVISION, FARIDKOT FARIDKOT		82411654	14939084	97350738
DDO- EXECUTIVE ENGINEER GHANAULI CONST.DIV. S.Y.L. CANAL PROJECT ROPAR					
Major Head- 2700-MAJOR IRRIGATION					
	01-DIRECTION		57155616	10814401	67970017
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		57155616	10814401	67970017
	TOTAL FOR DDO- EXECUTIVE ENGINEER GHANAULI CONST.DIV. S.Y.L. CANAL PROJECT ROPAR		57155616	10814401	67970017
DDO- EXECUTIVE ENGINEER GURDASPUR DIVISION,UBDC GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		13466822	1064256	14531078
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13866822	1064256	14931078
Major Head- 2700-MAJOR IRRIGATION					
	01-DIRECTION		185812600	36560484	222373084
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		185812600	36560484	222373084
Major Head- 2701-MEDIUM IRRIGATION					

	08-WORKS EXPENDITURE	12831758	423953	13255711
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		12831758	423953	13255711
TOTAL FOR DDO- EXECUTIVE ENGINEER GURDASPUR DIVISION,UBDC GURDASPUR		212511180	38048693	250559873
DDO- EXECUTIVE ENGINEER HARIKE CANAL DIVISION, FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	0	10000	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	210000	210000
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	55374328	11450677	66825005
TOTAL FOR MH- 2700-MAJOR IRRIGATION		55374328	11450677	66825005
Major Head- 2701-MEDIUM IRRIGATION				
	08-WORKS EXPENDITURE	3988999	0	3988999
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		3988999	0	3988999
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	02-RECONSTRUCTION OF DISTRIBUTARIES.	2734087	465900	3199987
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		2734087	465900	3199987
TOTAL FOR DDO- EXECUTIVE ENGINEER HARIKE CANAL DIVISION, FEROZEPUR FEROZEPUR		62097414	12126577	74223991
DDO- EXECUTIVE ENGINEER INTENSIVE INVESTIGATION DIVISION HOSHIARPUR				
Major Head- 2701-MEDIUM IRRIGATION				
	01-DIRECTION	4338944	780514	5119458
	08-WORKS EXPENDITURE	16198169	945559	17143728
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		20537113	1726073	22263186
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	02-RECONSTRUCTION OF DISTRIBUTARIES.	74372529	8135757	82508286

	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01.02.2023)	3552473	0	3552473
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	77925002	8135757	86060759
	TOTAL FOR DDO- EXECUTIVE ENGINEER INTENSIVE INVESTIGATION DIVISION HOSHIARPUR	98462115	9861830	108323945
DDO- EXECUTIVE ENGINEER INVESTIGATION DIVISION (IB) HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
Major Head- 2701-MEDIUM IRRIGATION				
	01-DIRECTION	22097152	4679343	26776495
	08-WORKS EXPENDITURE	22570624	1535614	24106238
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	44667776	6214957	50882733
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	01-WORKS EXPENDITURE	273214	6864222	7137436
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	273214	6864222	7137436
	TOTAL FOR DDO- EXECUTIVE ENGINEER INVESTIGATION DIVISION (IB) HOSHIARPUR	45140990	13079179	58220169
DDO- EXECUTIVE ENGINEER IRRIGATION DEVELOPMENT INVEST. DIVN. NO-1, MOHALI MOHALI				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	2436552	0	2436552
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	2436552	0	2436552
	TOTAL FOR DDO- EXECUTIVE ENGINEER IRRIGATION DEVELOPMENT INVEST. DIVN. NO-1, MOHALI MOHALI	2436552	0	2436552
DDO- EXECUTIVE ENGINEER JANDIALA DIVISION, UBDC, AMRITSAR AMRITSAR				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	73776623	14347520	88124143
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	73776623	14347520	88124143
Major Head- 2701-MEDIUM IRRIGATION				
	08-WORKS EXPENDITURE	9236446	443750	9680196

	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		9236446	443750	9680196
	TOTAL FOR DDO- EXECUTIVE ENGINEER JANDIALA DIVISION, UBDC, AMRITSAR AMRITSAR		83013069	14791270	97804339
DDO- EXECUTIVE ENGINEER LEHAL DIVISION (IB), PATIALA PATIALA					
Major Head- 2700-MAJOR IRRIGATION					
	01-DIRECTION		94717930	21998908	116716838
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		94717930	21998908	116716838
	TOTAL FOR DDO- EXECUTIVE ENGINEER LEHAL DIVISION (IB), PATIALA PATIALA		94717930	21998908	116716838
DDO- EXECUTIVE ENGINEER MAJITHA DIVISION, UBDC, AMRITSAR AMRITSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		600000	200000	800000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		4268251	1098113	5366364
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4868251	1298113	6166364
Major Head- 2700-MAJOR IRRIGATION					
	01-DIRECTION		100699031	19428763	120127794
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		100699031	19428763	120127794
Major Head- 2701-MEDIUM IRRIGATION					
	08-WORKS EXPENDITURE		24164150	0	24164150
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		24164150	0	24164150
	TOTAL FOR DDO- EXECUTIVE ENGINEER MAJITHA DIVISION, UBDC, AMRITSAR AMRITSAR		129731432	20726876	150458308
DDO- EXECUTIVE ENGINEER RAJASTHAN FEEDER DIVISION, FEROZEPUR FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- EXECUTIVE ENGINEER RAJASTHAN FEEDER DIVISION, FEROZEPUR FEROZEPUR		200000	0	200000

DDO- EXECUTIVE ENGINEER RAJSTHAN FEEDER DIVISION CANAL COLONY, FEROZEPUR FEROZEPUR					
Major Head- 2700-MAJOR IRRIGATION					
	01-DIRECTION	35716024	7284184	43000208	
TOTAL FOR MH- 2700-MAJOR IRRIGATION		35716024	7284184	43000208	
Major Head- 2701-MEDIUM IRRIGATION					
	08-WORKS EXPENDITURE	984554	0	984554	
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		984554	0	984554	
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION					
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	21518120	688920	22207040	
	08-WORKS EXPENDITURE	450000000	0	450000000	
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		471518120	688920	472207040	
TOTAL FOR DDO- EXECUTIVE ENGINEER RAJSTHAN FEEDER DIVISION CANAL COLONY, FEROZEPUR FEROZEPUR		508218698	7973104	516191802	
DDO- EXECUTIVE ENGINEER SHAH NAHAR EXTENSION CIVIL DIVISION HOSHIARPUR					
Major Head- 2701-MEDIUM IRRIGATION					
	01-DIRECTION	18105851	3767389	21873240	
	08-WORKS EXPENDITURE	10411780	98589	10510369	
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		28517631	3865978	32383609	
TOTAL FOR DDO- EXECUTIVE ENGINEER SHAH NAHAR EXTENSION CIVIL DIVISION HOSHIARPUR		28517631	3865978	32383609	
DDO- EXECUTIVE ENGINEER SHRI MUKTSAR SAHIB CANAL AND GROUND WATER DIVISION GIDDERBAHA					
Major Head- 2700-MAJOR IRRIGATION					
	01-DIRECTION	3078204	1011727	4089931	
TOTAL FOR MH- 2700-MAJOR IRRIGATION		3078204	1011727	4089931	
TOTAL FOR DDO- EXECUTIVE ENGINEER SHRI MUKTSAR SAHIB CANAL AND GROUND WATER DIVISION GIDDERBAHA		3078204	1011727	4089931	
DDO- EXECUTIVE ENGINEER WATER DRAINAGE CONSTRUCTION DIVISION BARNALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	01-OLD AGE PENSIONS	97388	0	97388	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		97388	0	97388	

DDO- EXECUTIVE ENGINEER WATER DRAINAGE CONSTRUCTION DIVISION BARNALA	97388	0	97388
DDO- EXECUTIVE ENGINEER WORKSHOP DIVISION, IRRIGATION WORKS, PUNJAB CHANDIGARH			
Major Head- 2701-MEDIUM IRRIGATION			
01-DIRECTION	8182123	2695428	10877551
TOTAL FOR MH- 2701-MEDIUM IRRIGATION	8182123	2695428	10877551
TOTAL FOR DDO- EXECUTIVE ENGINEER WORKSHOP DIVISION, IRRIGATION WORKS, PUNJAB CHANDIGARH	8182123	2695428	10877551
DDO- R.O. ROPAR INSPECTION DIVISION, SYL, ROPAR ROPAR			
Major Head- 2701-MEDIUM IRRIGATION			
01-DIRECTION	12515457	2469117	14984574
TOTAL FOR MH- 2701-MEDIUM IRRIGATION	12515457	2469117	14984574
TOTAL FOR DDO- R.O. ROPAR INSPECTION DIVISION, SYL, ROPAR ROPAR	12515457	2469117	14984574
DDO- S.E. PATIALA CIRCLE PATIALA			
Major Head- 2700-MAJOR IRRIGATION			
01-DIRECTION	13265727	2805962	16071689
TOTAL FOR MH- 2700-MAJOR IRRIGATION	13265727	2805962	16071689
TOTAL FOR DDO- S.E. PATIALA CIRCLE PATIALA	13265727	2805962	16071689
DDO- SUPERINTENDING ENGINEER FEROZEPUR CANAL CIRCLE C C, FEROZEPUR FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	785220	0	785220
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	785220	0	785220
Major Head- 2700-MAJOR IRRIGATION			
01-DIRECTION	9058873	1746039	10804912
TOTAL FOR MH- 2700-MAJOR IRRIGATION	9058873	1746039	10804912
TOTAL FOR DDO- SUPERINTENDING ENGINEER FEROZEPUR CANAL CIRCLE C C, FEROZEPUR FEROZEPUR	9844093	1746039	11590132
TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, CANALS PUNJAB CHANDIGARG	4173620885	512859532	4686480417
CCO- CHIEF ENGINEER, IRRIGATION, DRAINAGE PUNJAB CHANDIGARH			
DDO- EXECUTIVE ENGINEER (DRAINAGE) AMRITSAR DRAINAGE DIVISION, AMRITSAR AMRITSAR			
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS			



	06-FLOOD PROTECTION WORKS	8775855	0	8775855
	74-CARRYING OUT DESILTING, CLEANING , STRENGTHENING WORKS OF DRAINS THROUGH DEPARTMENTAL MACHINERY	521000	1123454	1644454
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	9296855	1123454	10420309
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) AMRITSAR DRAINAGE DIVISION, AMRITSAR AMRITSAR	9296855	1123454	10420309
DDO- EXECUTIVE ENGINEER (DRAINAGE) BARI DOAB DRAINAGE DIVISION AMRITSAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	19900814	3672395	23573209
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	19900814	3672395	23573209
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) BARI DOAB DRAINAGE DIVISION AMRITSAR	19900814	3672395	23573209
DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE CONSTRUCTION DIVISION, MALOUT FARIDKOT				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	14294049	3618373	17912422
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	14294049	3618373	17912422
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	06-FLOOD PROTECTION WORKS	8698860	0	8698860
	74-CARRYING OUT DESILTING, CLEANING , STRENGTHENING WORKS OF DRAINS THROUGH DEPARTMENTAL MACHINERY	0	1582283	1582283
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	8698860	1582283	10281143
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE CONSTRUCTION DIVISION, MALOUT FARIDKOT	22992909	5200656	28193565
DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE DIVISION, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	857631	145718	1003349
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	857631	145718	1003349

Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	35020767	6808554	41829321
	02-DEBIT TO MISCELLANEOUS ADVANCE	162500	0	162500
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		35183267	6808554	41991821
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	06-FLOOD PROTECTION WORKS	24776697	0	24776697
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		24776697	0	24776697
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE DIVISION, PATIALA PATIALA		60817595	6954272	67771867
DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE DIVISION,SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	313732	3368	317100
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		313732	3368	317100
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	33565967	6421555	39987522
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		33565967	6421555	39987522
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	06-FLOOD PROTECTION WORKS	5282294	0	5282294
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		5282294	0	5282294
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE DIVISION,SANGRUR SANGRUR		39161993	6424923	45586916
DDO- EXECUTIVE ENGINEER (DRAINAGE) EXECUTIVE ENGINEER, JALANDHAR DRAINAGE DIVISION, JALANDHAR JALANDHAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	26294064	5606952	31901016
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		26294064	5606952	31901016
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	06-FLOOD PROTECTION WORKS	19597612	1280807	20878419
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		19597612	1280807	20878419
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) EXECUTIVE ENGINEER, JALANDHAR DRAINAGE DIVISION, JALANDHAR JALANDHAR		45891676	6887759	52779435

DDO- EXECUTIVE ENGINEER (DRAINAGE) FARIDKOT DRAINAGE DIVISION, FARIDKOT FARIDKOT  
Major Head- 2701-MEDIUM IRRIGATION

04-CREDIT TO MISCELLANEOUS ADVANCE	-289612	0	-289612
08-WORKS EXPENDITURE	289612	0	289612
TOTAL FOR MH- 2701-MEDIUM IRRIGATION	0	0	0
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) FARIDKOT DRAINAGE DIVISION, FARIDKOT FARIDKOT	0	0	0

DDO- EXECUTIVE ENGINEER (DRAINAGE) GOLEWALA DRAINAGE DIVISION FEROZEPUR  
Major Head- 2711-FLOOD CONTROL AND DRAINAGE

01-DIRECTION AND ADMINISTRATION	31968029	6197445	38165474
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	31968029	6197445	38165474

Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS

01-DEBIT TO STOCK	6511962.58	315462	6827424.58
03-CREDIT TO STOCK	-2439277.58	0	-2439277.58
06-FLOOD PROTECTION WORKS	11949968	1248657	13198625
74-CARRYING OUT DESILTING, CLEANING , STRENGTHENING WORKS OF DRAINS THROUGH DEPARTMENTAL MACHINERY	0	2253218	2253218
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	16022653	3817337	19839990
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) GOLEWALA DRAINAGE DIVISION FEROZEPUR	47990682	10014782	58005464

DDO- EXECUTIVE ENGINEER (DRAINAGE) GURDASPUR DRAINAGE DIVISION, GURDASPUR GURDASPUR  
Major Head- 2711-FLOOD CONTROL AND DRAINAGE

01-DIRECTION AND ADMINISTRATION	28638378	5091461	33729839
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	28638378	5091461	33729839

Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS

06-FLOOD PROTECTION WORKS	15697352	0	15697352
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	74-CARRYING OUT DESILTING, CLEANING , STRENGTHENING WORKS OF DRAINS THROUGH DEPARTMENTAL MACHINERY	0	524196	524196
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	15697352	524196	16221548
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) GURDASPUR DRAINAGE DIVISION, GURDASPUR GURDASPUR	44335730	5615657	49951387
DDO- EXECUTIVE ENGINEER (DRAINAGE) HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR HOSHIARPUR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	26536333	5110601	31646934
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	26536333	5110601	31646934
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR HOSHIARPUR	26536333	5110601	31646934
DDO- EXECUTIVE ENGINEER (DRAINAGE) KANDI AREA DAM MAINTENANCE DIVN., HOSHIARPUR HOSHIARPUR				
Major Head- 2702-MINOR IRRIGATION				
	01-DIRECTION AND ADMINISTRATION	12912322	1641904	14554226
	TOTAL FOR MH- 2702-MINOR IRRIGATION	12912322	1641904	14554226
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	1009856	9167	1019023
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	1009856	9167	1019023
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) KANDI AREA DAM MAINTENANCE DIVN., HOSHIARPUR HOSHIARPUR	13922178	1651071	15573249
DDO- EXECUTIVE ENGINEER (DRAINAGE) LUDHIANA DRAINAGE DIVISION, LUDHIANA LUDHIANA				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	21815997	4785622	26601619
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	21815997	4785622	26601619
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	06-FLOOD PROTECTION WORKS	23502696	0	23502696
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	23502696	0	23502696
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) LUDHIANA DRAINAGE DIVISION, LUDHIANA LUDHIANA	45318693	4785622	50104315

DDO- EXECUTIVE ENGINEER (DRAINAGE) MANSA DRAINAGE DIVISION, MANSA MANSA				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	17114032	3174948	20288980
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		17114032	3174948	20288980
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	02-DEBIT TO MISCELLANEOUS ADVANCE	0	1864368	1864368
	04-CREDIT TO MISCELLANEOUS ADVANCE	-1663	0	-1663
	06-FLOOD PROTECTION WORKS	2738722	3031485	5770207
	74-CARRYING OUT DESILTING, CLEANING , STRENGTHENING WORKS OF DRAINS THROUGH DEPARTMENTAL MACHINERY	0	262500	262500
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		2737059	5158353	7895412
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) MANSA DRAINAGE DIVISION, MANSA MANSA		19851091	8333301	28184392
DDO- EXECUTIVE ENGINEER (DRAINAGE) MECHANICAL DRAINAGE DIVISION, AMRITSAR AMRITSAR				
Major Head- 2701-MEDIUM IRRIGATION				
	01-DEBIT TO STOCK	25693711	0	25693711
	02-DEBIT TO MISCELLANEOUS ADVANCE	0	3065369	3065369
	03-CREDIT TO STOCK	-10817719	0	-10817719
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		14875992	3065369	17941361
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	32479159	6484533	38963692
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		32479159	6484533	38963692
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	06-FLOOD PROTECTION WORKS	4907485	491908	5399393
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		4907485	491908	5399393
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) MECHANICAL DRAINAGE DIVISION, AMRITSAR AMRITSAR		52262636	10041810	62304446
DDO- EXECUTIVE ENGINEER (DRAINAGE) PHAGWARA DRAINAGE DIVISION, JALANDHAR JALANDHAR				

Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	19078516	3672141	22750657
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		19078516	3672141	22750657
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	06-FLOOD PROTECTION WORKS	19225536	601642	19827178
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		19225536	601642	19827178
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) PHAGWARA DRAINAGE DIVISION, JALANDHAR JALANDHAR		38304052	4273783	42577835
DDO- EXECUTIVE ENGINEER (DRAINAGE) WATER MANAGEMENT IRRIGATION DIVISION, ROPAR ROPAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	6389618	1094515	7484133
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		6389618	1094515	7484133
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	06-FLOOD PROTECTION WORKS	474524	0	474524
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		474524	0	474524
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) WATER MANAGEMENT IRRIGATION DIVISION, ROPAR ROPAR		6864142	1094515	7958657
DDO- EXECUTIVE ENGINEER (DRAINAGE) WORKSHOP DIVISION CHANDIGARH				
Major Head- 2702-MINOR IRRIGATION				
	01-DIRECTION AND ADMINISTRATION	9422957	1967986	11390943
TOTAL FOR MH- 2702-MINOR IRRIGATION		9422957	1967986	11390943
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	2170921	557525	2728446
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		2170921	557525	2728446
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) WORKSHOP DIVISION CHANDIGARH		11593878	2525511	14119389
DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE CONSTRUCTION DIVISION, FEROZEPUR FEROZEPUR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	24085929	4906986	28992915
	04-CREDIT TO MISCELLANEOUS ADVANCE	-472435.88	0	-472435.88

	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	23613493.12	4906986	28520479.12
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	06-FLOOD PROTECTION WORKS	13616818	0	13616818
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	13616818	0	13616818
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE CONSTRUCTION			
	DIVISION, FEROZEPUR FEROZEPUR	37230311.12	4906986	42137297.12
DDO- EXECUTIVE ENGINEER AMRITSAR DRAINAGE DIVISION AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF			
	MINISTERS, GOVERNMENT SERVANTS			
	ETC. DYING IN HARNESS	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	25342860	5158576	30501436
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	25342860	5158576	30501436
	TOTAL FOR DDO- EXECUTIVE ENGINEER AMRITSAR DRAINAGE DIVISION AMRITSAR	25342860	5358576	30701436
DDO- EXECUTIVE ENGINEER NANGAL MECHANICAL DIVISION WITH HEAD QUARTER AT MOHALI MOHALI				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	26352490	4462490	30814980
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	26352490	4462490	30814980
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	06-FLOOD PROTECTION WORKS	16045210	86501	16131711
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	16045210	86501	16131711
	TOTAL FOR DDO- EXECUTIVE ENGINEER NANGAL MECHANICAL DIVISION WITH HEAD QUARTER			
	AT MOHALI MOHALI	42397700	4548991	46946691
DDO- EXECUTIVE ENGINEER PHAGWARA DRAINAGE DIVISION JALANDHAR				
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	08-WORKS EXPENDITURE	77200	0	77200
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	77200	0	77200
	TOTAL FOR DDO- EXECUTIVE ENGINEER PHAGWARA DRAINAGE DIVISION JALANDHAR	77200	0	77200

DDO- SUPERINTENDING ENGINEER (DRAINAGE) AMRITSAR DRAINAGE CIRCLE, AMRITSAR AMRITSAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	9224575	1578959	10803534
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		9224575	1578959	10803534
TOTAL FOR DDO- SUPERINTENDING ENGINEER (DRAINAGE) AMRITSAR DRAINAGE CIRCLE, AMRITSAR AMRITSAR		9224575	1578959	10803534
DDO- SUPERINTENDING ENGINEER (DRAINAGE) DRAINAGE CIRCLE, PATIALA PATIALA				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	9230175	1901982	11132157
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		9230175	1901982	11132157
TOTAL FOR DDO- SUPERINTENDING ENGINEER (DRAINAGE) DRAINAGE CIRCLE, PATIALA		9230175	1901982	11132157
DDO- SUPERINTENDING ENGINEER (DRAINAGE) JALANDHAR DRAINAGE CIRCLE, JALANDHAR JALANDHAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	7842030	2126859	9968889
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		7842030	2126859	9968889
TOTAL FOR DDO- SUPERINTENDING ENGINEER (DRAINAGE) JALANDHAR DRAINAGE CIRCLE, JALANDHAR JALANDHAR		7842030	2126859	9968889
DDO- SUPERINTENDING ENGINEER BHAKHRA MAIN LINE CIRCLE, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	364219	52886	417105
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		364219	52886	417105
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	11963828	2478876	14442704
TOTAL FOR MH- 2700-MAJOR IRRIGATION		11963828	2478876	14442704
TOTAL FOR DDO- SUPERINTENDING ENGINEER BHAKHRA MAIN LINE CIRCLE, PATIALA PATIALA		12328047	2531762	14859809
DDO- XEN (DRAINAGE)CANAL LINING DIVN.MUKATSAR MUKATSAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	14637276	3075135	17712411



	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	14637276	3075135	17712411
	TOTAL FOR DDO- XEN (DRAINAGE)CANAL LINING DIVN.MUKATSAR MUKATSAR	14637276	3075135	17712411
	TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, DRAINAGE PUNJAB CHANDIGARH	663351431.1	109739362	773090793.1
CCO- CHIEF ENGINEER, IRRIGATION, KANDI AREA DAM PUNJAB HOSHIARPUR				
DDO- ASSITANT DESIGN ENGINEER INVESTIGATION CIRCLE IRRIGATION DEVELOPMENT PB. CHANDIGARH				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	118217677	24317008	142534685
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	118217677	24317008	142534685
	TOTAL FOR DDO- ASSITANT DESIGN ENGINEER INVESTIGATION CIRCLE IRRIGATION DEVELOPMENT PB. CHANDIGARH	118217677	24317008	142534685
DDO- ASSTT. CONTROLLER, FA & CAO SHAHPUR KANDI DAM PROJECT, CAMP CHD CHANDIGARH				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	43705495	22155084	65860579
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	43705495	22155084	65860579
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION				
	01-DIRECTION	13180817	30066	13210883
	02-SUPERVISION	36454431	10681789	47136220
	TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION	49635248	10711855	60347103
	TOTAL FOR DDO- ASSTT. CONTROLLER, FA & CAO SHAHPUR KANDI DAM PROJECT, CAMP CHD CHANDIGARH	93340743	32866939	126207682
DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) JANAURI CHOHAL CONSTRUCTION DIVISION, HOSHIARPUR HOSHIARPUR				
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION				
	01-WORKS EXPENDITURE	7104175	2184490	9288665
	TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION	7104175	2184490	9288665
	TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) JANAURI CHOHAL CONSTRUCTION DIVISION, HOSHIARPUR HOSHIARPUR	7104175	2184490	9288665
DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) KANDI AREA MAINTENANCE DIVISION 2, HOSHIARPUR HOSHIARPUR				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	44311968	10763429	55075397
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	44311968	10763429	55075397

Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION				
	01-WORKS EXPENDITURE	1188394	42417977	43606371
	03-MI-14 PROJECT FOR COMPLETING BALANCE WORK OF NARA DAM/ ITS APPURTENT WORKS AND WATER DISTRIBUTION IN HOSHIARPUR DISTRICT (RURAL INFRASTRUCTURE DEVELOPMENT FUND - XXI)	0	9332096	9332096
	TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION	1188394	51750073	52938467
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	0	392432	392432
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	0	392432	392432
	TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) KANDI AREA MAINTENANCE DIVISION 2, HOSHIARPUR HOSHIARPUR	45500362	62905934	108406296
DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) KANDI WATERSHED DRAINAGE DIVISION 1, HOSHIARPUR HOSHIARPUR				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	37702886	4681061	42383947
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	37702886	4681061	42383947
	TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) KANDI WATERSHED DRAINAGE DIVISION 1, HOSHIARPUR HOSHIARPUR	37702886	4681061	42383947
DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) SHAH NAHAR EXTENSION CIVIL DIVISION, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION				
	04-CREDIT TO STOCK	-2204859	0	-2204859
	TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION	-2204859	0	-2204859

Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	01-WORKS EXPENDITURE	0	117444	117444
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		0	117444	117444
TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) SHAH NAHAR EXTENSION CIVIL DIVISION, HOSHIARPUR HOSHIARPUR		-2204859	317444	-1887415
DDO- EXECUTIVE ENGINEER (KANDI AREA DAM)) SHAH NAHAR HEAD WORKS DIVISION, TALWARA HOSHIARPUR				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	54285156	10791920	65077076
TOTAL FOR MH- 2700-MAJOR IRRIGATION		54285156	10791920	65077076
TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM)) SHAH NAHAR HEAD WORKS DIVISION, TALWARA HOSHIARPUR		54285156	10791920	65077076
DDO- EXECUTIVE ENGINEER (KANDI DAM AREA) MAILI CONSTRUCTION DIVISION, MOHALI ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16149	0	16149
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16149	0	16149
TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI DAM AREA) MAILI CONSTRUCTION DIVISION, MOHALI ROPAR		16149	0	16149
TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, KANDI AREA DAM PUNJAB HOSHIARPUR		353962289	138064796	492027085
CCO- CHIEF ENGINEER, IRRIGATION, UBDC PUNJAB AMRITSAR				
DDO- EXECUTIVE ENGINEER (UBDC) GURDASPUR UBDC DIVISION, GURDASPUR GURDASPUR				
Major Head- 2702-MINOR IRRIGATION				
	01-DIRECTION AND ADMINISTRATION	2836526	573554	3410080
TOTAL FOR MH- 2702-MINOR IRRIGATION		2836526	573554	3410080
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				

	02-RENOVATION AND MODERNISATION OF REGULATORS STRUCTURES IN THE STATE OF PUNJAB (RURAL INFRASTRUCTURE DEVELOPMENT FUND - XXII)	400000	0	400000
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	10604719	23347564	33952283
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		11004719	23347564	34352283
TOTAL FOR DDO- EXECUTIVE ENGINEER (UBDC) GURDASPUR UBDC DIVISION, GURDASPUR GURDASPUR		13841245	23921118	37762363
DDO- EXECUTIVE ENGINEER (UBDC) JANDIALA DIVISION UBDC, AMRITSAR AMRITSAR Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	02-RECONSTRUCTION OF DISTRIBUTARIES.	332325	69538	401863
	02-RENOVATION AND MODERNISATION OF REGULATORS STRUCTURES IN THE STATE OF PUNJAB (RURAL INFRASTRUCTURE DEVELOPMENT FUND - XXII)	332325	69538	401863
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	38650935	26080898	64731833
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		38983260	26150436	65133696
TOTAL FOR DDO- EXECUTIVE ENGINEER (UBDC) JANDIALA DIVISION UBDC, AMRITSAR AMRITSAR		38983260	26150436	65133696
DDO- EXECUTIVE ENGINEER (UBDC) MAJITHA DIVISION UBDC, AMRITSAR AMRITSAR Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	02-RECONSTRUCTION OF DISTRIBUTARIES.	28246312	0	28246312

		02-RENOVATION AND MODERNISATION OF REGULATORS STRUCTURES IN THE STATE OF PUNJAB (RURAL INFRASTRUCTURE DEVELOPMENT FUND - XXII)	28246312	0	28246312
		03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01.02.2023)	1044760	13089000	14133760
		03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	1044760	13089000	14133760
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		29291072	13089000	42380072
	TOTAL FOR DDO- EXECUTIVE ENGINEER (UBDC) MAJITHA DIVISION UBDC, AMRITSAR AMRITSAR		29291072	13089000	42380072
DDO- EXECUTIVE ENGINEER (UBDC) UBDC MADHOPUR DIVISION, GURDASPUR GURDASPUR					
Major Head- 2702-MINOR IRRIGATION					
		01-DIRECTION AND ADMINISTRATION	951008	191720	1142728
	TOTAL FOR MH- 2702-MINOR IRRIGATION		951008	191720	1142728
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION					
		03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	34896556	0	34896556
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		34896556	0	34896556
	TOTAL FOR DDO- EXECUTIVE ENGINEER (UBDC) UBDC MADHOPUR DIVISION, GURDASPUR GURDASPUR		35847564	191720	36039284
DDO- PA TO SUPERINTENDING ENGINEER (UBDC) AMRITSAR AMRITSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1000000	0	1000000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1000000	0	1000000
Major Head- 2700-MAJOR IRRIGATION					
		01-DIRECTION	95109395	18027377	113136772
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		95109395	18027377	113136772

	TOTAL FOR DDO- PA TO SUPERINTENDING ENGINEER (UBDC) AMRITSAR AMRITSAR	96109395	18027377	114136772
	TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, UBDC PUNJAB AMRITSAR	214072536	81379651	295452187
CCO- CHIEF ENGINEER, IRRIGATION, VIGILANCE-CUM-TECHNICAL EXAMINER PUNJAB PATIALA				
DDO- EXECUTIVE ENGINEER (VIGILANCE) VIGILANCE AND QUALITY CONTROL, BHATINDA BHATINDA				
Major Head- 2702-MINOR IRRIGATION				
	01-DIRECTION AND ADMINISTRATION	6315832	1331663	7647495
	TOTAL FOR MH- 2702-MINOR IRRIGATION	6315832	1331663	7647495
	TOTAL FOR DDO- EXECUTIVE ENGINEER (VIGILANCE) VIGILANCE AND QUALITY CONTROL, BHATINDA BHATINDA	6315832	1331663	7647495
DDO- EXECUTIVE ENGINEER VIGILANCE AND QUALITY CONTROL DIVISION, AMRITSAR AMRITSAR				
Major Head- 2702-MINOR IRRIGATION				
	01-DIRECTION AND ADMINISTRATION	5818059	1296851	7114910
	TOTAL FOR MH- 2702-MINOR IRRIGATION	5818059	1296851	7114910
	TOTAL FOR DDO- EXECUTIVE ENGINEER VIGILANCE AND QUALITY CONTROL DIVISION, AMRITSAR AMRITSAR	5818059	1296851	7114910
	TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, VIGILANCE-CUM-TECHNICAL EXAMINER PUNJAB PATIALA	12133891	2628514	14762405
CCO- CHIEF ENGINEER, IRRIGATION, WATER RESOURCES PUNJAB CHANDIGARH				
DDO- DIRECTOR (WATER RESOURCES) WATER RESOURCES I& ENVIRONMENT DTE, SECTOR 68 MOHALI MOHALI				
Major Head- 2702-MINOR IRRIGATION				
	01-DIRECTION AND ADMINISTRATION	20475611	7290166	27765777
	TOTAL FOR MH- 2702-MINOR IRRIGATION	20475611	7290166	27765777
	TOTAL FOR DDO- DIRECTOR (WATER RESOURCES) WATER RESOURCES I& ENVIRONMENT DTE, SECTOR 68 MOHALI MOHALI	20475611	7290166	27765777
DDO- EXECUTIVE ENGINEER (GW1) GROUND WATER RESOURCES DIVISION NO 1, WATER RESOURCES DEPARTMENT, SECTOR 68 MOHALI				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	9453806	320465	9774271
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	9453806	320465	9774271
	TOTAL FOR DDO- EXECUTIVE ENGINEER (GW1) GROUND WATER RESOURCES DIVISION NO 1, WATER RESOURCES DEPARTMENT, SECTOR 68 MOHALI	9453806	320465	9774271

DDO- EXECUTIVE ENGINEER (GW2) GROUND WATER RESOURCES DIVISION NO 2, SECTOR 68 MOHALI MOHALI				
Major Head- 2702-MINOR IRRIGATION				
	01-DIRECTION AND ADMINISTRATION	8985755	71469	9057224
TOTAL FOR MH- 2702-MINOR IRRIGATION		8985755	71469	9057224
TOTAL FOR DDO- EXECUTIVE ENGINEER (GW2) GROUND WATER RESOURCES DIVISION NO 2, SECTOR 68 MOHALI MOHALI		8985755	71469	9057224
DDO- EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE DIVISION FEROZEPUR FEROZEPUR				
Major Head- 2702-MINOR IRRIGATION				
	01-DIRECTION AND ADMINISTRATION	3073274	736553	3809827
TOTAL FOR MH- 2702-MINOR IRRIGATION		3073274	736553	3809827
TOTAL FOR DDO- EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE DIVISION FEROZEPUR FEROZEPUR		3073274	736553	3809827
DDO- EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE LUDHIANA LUDHIANA				
Major Head- 2702-MINOR IRRIGATION				
	01-DIRECTION AND ADMINISTRATION	3541280	852052	4393332
TOTAL FOR MH- 2702-MINOR IRRIGATION		3541280	852052	4393332
TOTAL FOR DDO- EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE LUDHIANA LUDHIANA		3541280	852052	4393332
DDO- EXECUTIVE ENGINEER, RESEARCH AND STATE WATER INFORMATICS CENTRE O/O XEN, RESEARCH AND STATE WATER INFORMATICS CENTRE SAS NAGAR MOHALI MOHALI				
Major Head- 2702-MINOR IRRIGATION				
	01-DIRECTION AND ADMINISTRATION	3913027	0	3913027
TOTAL FOR MH- 2702-MINOR IRRIGATION		3913027	0	3913027
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	5391000	0	5391000
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		5391000	0	5391000
TOTAL FOR DDO- EXECUTIVE ENGINEER, RESEARCH AND STATE WATER INFORMATICS CENTRE O/O XEN, RESEARCH AND STATE WATER INFORMATICS CENTRE SAS NAGAR MOHALI MOHALI		9304027	0	9304027
TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, WATER RESOURCES PUNJAB CHANDIGARH		54833753	9270705	64104458
CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF POWER PUNJAB CHANDIGARH				

DDO- UNDER SECRETARY, DEPARTMENT OF POWER PUNJAB CIVIL SECRETARIAT, CHANDIGARH CHANDIGARH

Major Head- 2801-POWER

	01-SUBSIDY UNDER RURAL ELECTRIFICATION OF PUNJAB ELECTRICITY BOARD	39949543943	5005011690	44954555633
TOTAL FOR MH- 2801-POWER		39949543943	5005011690	44954555633
TOTAL FOR DDO- UNDER SECRETARY, DEPARTMENT OF POWER PUNJAB CIVIL SECRETARIAT, CHANDIGARH CHANDIGARH		39949543943	5005011690	44954555633
TOTAL FOR CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF POWER PUNJAB CHANDIGARH		39949543943	5005011690	44954555633

CCO- SECRETARY, IRRIGATION & POWER PUNJAB

DDO- F.A. & C.A.O., BARRIAGE PROJECT (WORKS) SHAHPUR KANDI BARRIAGAE PROJECT, SHAHPUR KANDI GURDASPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	0	600000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		600000	0	600000

Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION

	01-CONSTRUCTION OF SHAHPUR KANDI DAM PROJECT	13540071	2065084	15605155
	01-DIRECTION	13540071	2065084	15605155
	02-SUPERVISION	7902226	1494430	9396656
	03-CREDIT TO STOCK	86324150	18414560	104738710
	03-EXECUTION	86324150	18414560	104738710
	04-CREDIT TO MISCELLANEOUS ADVANCE	-25960	0	-25960
	08-WORKS EXPENDITURE	84275223	13104301	97379524
	08-WORKS EXPENDITURE	84275223	13104301	97379524
TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION		192015710	35078375	227094085



TOTAL FOR DDO- F.A. & C.A.O., BARRIAGE PROJECT (WORKS) SHAHPUR KANDI BARRIAGAE PROJECT, SHAHPUR KANDI GURDASPUR		192615710	35078375	227694085
TOTAL FOR CCO- SECRETARY, IRRIGATION & POWER PUNJAB		192615710	35078375	227694085
TOTAL FOR DEPT- IRRIGATION AND POWER		47946718377	6114441516	54061159893
Dept- JAILS				
CCO- INSPECTOR GENERAL OF PRISONS PUNJAB				
DDO- DEPUTY SUPERINTENDENT OPEN AIR JAIL,KAPURTHLA KAPURTHALA				
Major Head- 2056-JAILS				
	01-CENTRAL JAILS	18952850	38794871	57747721
	TOTAL FOR MH- 2056-JAILS	18952850	38794871	57747721
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT OPEN AIR JAIL,KAPURTHLA KAPURTHALA	18952850	38794871	57747721
DDO- DEPUTY COMMISSIONER BHATINDA BHATINDA				
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES				
	01-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	90424308	0	90424308
	01-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	90424308	0	90424308
	01-GRATUITOUS RELIEF	90424308	0	90424308
	02-EXPENDITURE FOR CALAMITIES WHICH DO NOT FALL UNDER THE NORMS OF GOVERNMENT OF INDIA OR IN EXCESS OF NORMS OF GOVERNMENT OF INDIA	75022190	0	75022190
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	165446498	0	165446498
	TOTAL FOR DDO- DEPUTY COMMISSIONER BHATINDA BHATINDA	165446498	0	165446498
DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19290	0	19290

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19290	0	19290
	TOTAL FOR DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA	19290	0	19290
DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	84000	0	84000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	84000	0	84000
	TOTAL FOR DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR	84000	0	84000
DDO- DEPUTY COMMISSIONER PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	45418	0	45418
	35-FINANCIAL ASSISTANCE TO THE FAMILIES OF FARMERS/FARM LABOURERS WHO COMMITTED SUICIDE DUE TO INDEBTEDNESS	0	600000	600000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	45418	600000	645418
	TOTAL FOR DDO- DEPUTY COMMISSIONER PATIALA PATIALA	45418	600000	645418
DDO- DEPUTY CONTROLLER (F&A), A.D.G. (PRISONS) PUNJAB CHANDIGARH				
Major Head- 2056-JAILS				
	01-DIRECTION	41595515	11641058	53236573
	98-COMPUTERIZATION IN THE STATE	262071	34138	296209
	TOTAL FOR MH- 2056-JAILS	41857586	11675196	53532782
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	514044	149726	663770
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	514044	149726	663770
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), A.D.G. (PRISONS) PUNJAB CHANDIGARH	42371630	11824922	54196552
DDO- DEPUTY SUPERINTENDENT SUB JAIL ,BARNALA BARNALA				

Major Head- 2056-JAILS				
	02-DISTRICT JAILS	19216942	2188989	21405931
	98-COMPUTERIZATION IN THE STATE	2000	0	2000
TOTAL FOR MH- 2056-JAILS		19218942	2188989	21407931
TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL ,BARNALA BARNALA		19218942	2188989	21407931
DDO- DEPUTY SUPERINTENDENT SUB JAIL MOGA MOGA				
Major Head- 2056-JAILS				
	02-DISTRICT JAILS	8105539	1514517	9620056
	98-COMPUTERIZATION IN THE STATE	2900	0	2900
TOTAL FOR MH- 2056-JAILS		8108439	1514517	9622956
TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL MOGA MOGA		8108439	1514517	9622956
DDO- DEPUTY SUPERINTENDENT SUB JAIL MUKATSAR MUKATSAR				
Major Head- 2056-JAILS				
	02-DISTRICT JAILS	16589422	3159362	19748784
	98-COMPUTERIZATION IN THE STATE	990	0	990
TOTAL FOR MH- 2056-JAILS		16590412	3159362	19749774
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	03-DISTRICT JAILS	2238851	0	2238851
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		2238851	0	2238851
TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL MUKATSAR MUKATSAR		18829263	3159362	21988625
DDO- DEPUTY SUPERINTENDENT SUB JAIL, FAZILKA FEROZEPUR				
Major Head- 2056-JAILS				
	02-DISTRICT JAILS	9570671	1871376	11442047
TOTAL FOR MH- 2056-JAILS		9570671	1871376	11442047
TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL, FAZILKA FEROZEPUR		9570671	1871376	11442047
DDO- DEPUTY SUPERINTENDENT SUB JAIL, MALERKOTLA SANGRUR				
Major Head- 2056-JAILS				
	02-DISTRICT JAILS	7514263	1207841	8722104
	98-COMPUTERIZATION IN THE STATE	1920	0	1920
TOTAL FOR MH- 2056-JAILS		7516183	1207841	8724024

TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL, MALERKOTLA SANGRUR		7516183	1207841	8724024
DDO- DY.SUPDT. SUB JAIL, PATHANKOT GURDASPUR				
Major Head- 2056-JAILS				
	02-DISTRICT JAILS	10087140	2227572	12314712
TOTAL FOR MH- 2056-JAILS		10087140	2227572	12314712
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	204047	0	204047
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		204047	0	204047
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	03-DISTRICT JAILS	0	1538778	1538778
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		0	1538778	1538778
TOTAL FOR DDO- DY.SUPDT. SUB JAIL, PATHANKOT GURDASPUR		10291187	3766350	14057537
DDO- PRINCIPAL PUNJAB JAIL TRAINING SCHOOL, PATIALA PATIALA				
Major Head- 2056-JAILS				
	01-CENTRAL JAILS	3548856	417040	3965896
TOTAL FOR MH- 2056-JAILS		3548856	417040	3965896
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8486	0	8486
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8486	0	8486
TOTAL FOR DDO- PRINCIPAL PUNJAB JAIL TRAINING SCHOOL, PATIALA PATIALA		3557342	417040	3974382
DDO- SUPERINTENDENT CENTRAL JAIL, GURDASPUR GURDASPUR				
Major Head- 2056-JAILS				
	01-CENTRAL JAILS	41869151	10081319	51950470
TOTAL FOR MH- 2056-JAILS		41869151	10081319	51950470
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	200000	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	317619	74799	392418
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		517619	274799	792418
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	02-CENTRAL JAILS	2865436	0	2865436
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		2865436	0	2865436
TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL, GURDASPUR GURDASPUR		45252206	10356118	55608324
DDO- SUPERINTENDENT CENTRAL JAIL, KAPURTHLA KAPURTHALA				
Major Head- 2056-JAILS				
	01-CENTRAL JAILS	56272711	0	56272711
TOTAL FOR MH- 2056-JAILS		56272711	0	56272711
TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL, KAPURTHLA KAPURTHALA		56272711	0	56272711
DDO- SUPERINTENDENT CENTRAL JAIL, PATIALA PATIALA				
Major Head- 2056-JAILS				
	01-CENTRAL JAILS	89921622	18836694	108758316
	98-COMPUTERIZATION IN THE STATE	2900	0	2900
TOTAL FOR MH- 2056-JAILS		89924522	18836694	108761216
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	830999	13830	844829
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1030999	13830	1044829
Major Head- 4055-CAPITAL OUTLAY ON POLICE				

	02-CENTRAL JAILS	2054261	82409	2136670
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		2054261	82409	2136670
TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL, PATIALA PATIALA		93009782	18932933	111942715
DDO- SUPERINTENDENT CENTRAL JAILS, AMRITSAR				
Major Head- 2056-JAILS				
	01-CENTRAL JAILS	85332114	29986634	115318748
TOTAL FOR MH- 2056-JAILS		85332114	29986634	115318748
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	72074	224498	296572
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		72074	424498	496572
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	02-CENTRAL JAILS	3855717	0	3855717
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		3855717	0	3855717
TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAILS, AMRITSAR		89259905	30411132	119671037
DDO- SUPERINTENDENT CENTRAL JAILS, BHATINDA BHATINDA				
Major Head- 2056-JAILS				
	01-CENTRAL JAILS	72624154	10742121	83366275
	98-COMPUTERIZATION IN THE STATE	3950	0	3950
TOTAL FOR MH- 2056-JAILS		72628104	10742121	83370225
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	387768	0	387768
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		387768	0	387768
Major Head- 4055-CAPITAL OUTLAY ON POLICE				

	02-CENTRAL JAILS	3691038	82409	3773447
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		3691038	82409	3773447
TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAILS, BHATINDA BHATINDA		76706910	10824530	87531440
DDO- SUPERINTENDENT CENTRAL JAILS, FEROZEPUR FEROZEPUR				
Major Head- 2056-JAILS				
	01-CENTRAL JAILS	66098401	9287615	75386016
	98-COMPUTERIZATION IN THE STATE	4050	0	4050
TOTAL FOR MH- 2056-JAILS		66102451	9287615	75390066
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	665548	0	665548
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		665548	0	665548
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	02-CENTRAL JAILS	0	82409	82409
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		0	82409	82409
TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAILS, FEROZEPUR FEROZEPUR		66767999	9370024	76138023
DDO- SUPERINTENDENT DISTRICT JAIL, HOSHIARPUR HOSHIARPUR				
Major Head- 2056-JAILS				
	01-CENTRAL JAILS	39046264	6359725	45405989
	98-COMPUTERIZATION IN THE STATE	2300	0	2300
TOTAL FOR MH- 2056-JAILS		39048564	6359725	45408289
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	95405	0	95405
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		295405	0	295405

Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	02-CENTRAL JAILS	2895798	0	2895798
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		2895798	0	2895798
TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAIL, HOSHIARPUR HOSHIARPUR		42239767	6359725	48599492
DDO- SUPERINTENDENT DISTRICT JAIL, NABHA PATIALA				
Major Head- 2056-JAILS				
	02-DISTRICT JAILS	48919091	8322877	57241968
	98-COMPUTERIZATION IN THE STATE	2100	0	2100
TOTAL FOR MH- 2056-JAILS		48921191	8322877	57244068
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	363601	0	363601
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		363601	0	363601
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	03-DISTRICT JAILS	6521750	2773384	9295134
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		6521750	2773384	9295134
TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAIL, NABHA PATIALA		55806542	11096261	66902803
DDO- SUPERINTENDENT DISTRICT JAIL,SANGRUR SANGRUR				
Major Head- 2056-JAILS				
	02-DISTRICT JAILS	45577074	7644776	53221850
TOTAL FOR MH- 2056-JAILS		45577074	7644776	53221850
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	704824	143810	848634
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		704824	143810	848634
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	03-DISTRICT JAILS	10032136	4175707	14207843
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		10032136	4175707	14207843



DDO- SUPERINTENDENT DISTRICT JAILS,SANGRUR SANGRUR		56314034	11964293	68278327
Major Head- 2056-JAILS				
	01-CENTRAL JAILS	86638832	12734440	99373272
TOTAL FOR MH- 2056-JAILS		86638832	12734440	99373272
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	396338	43029	439367
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		396338	43029	439367
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	02-CENTRAL JAILS	3474536	0	3474536
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		3474536	0	3474536
DDO- SUPERINTENDENT DISTRICT JAILS,FARIDKOT FARIDKOT		90509706	12777469	103287175
Major Head- 2056-JAILS				
	02-DISTRICT JAILS	7626298	1448345	9074643
	98-COMPUTERIZATION IN THE STATE	1680	0	1680
TOTAL FOR MH- 2056-JAILS		7627978	1448345	9076323
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	285156	0	285156
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		285156	0	285156
DDO- SUPERINTENDENT OPEN AIR JAIL, NABHA PATIALA		7913134	1448345	9361479
Major Head- 2056-JAILS				
	02-DISTRICT JAILS	35082663	5576374	40659037
	98-COMPUTERIZATION IN THE STATE	499	0	499
TOTAL FOR MH- 2056-JAILS		35083162	5576374	40659536

DDO- SUPERINTENDENT, CENTRAL JAIL CENTRAL JAIL, SHRI GOINDWAL SAHIB GOINDWAL, TARN TARAN	TOTAL FOR DDO- SUPERINTENDENT ROPAR ROPAR	35083162	5576374	40659536
Major Head- 2056-JAILS				
	01-CENTRAL JAILS	61875211	7398142	69273353
	TOTAL FOR MH- 2056-JAILS	61875211	7398142	69273353
DDO- SUPERINTENDENT, CENTRAL JAIL LUDHIANA LUDHIANA	TOTAL FOR DDO- SUPERINTENDENT, CENTRAL JAIL CENTRAL JAIL, SHRI GOINDWAL SAHIB GOINDWAL, TARN TARAN	61875211	7398142	69273353
Major Head- 2056-JAILS				
	01-CENTRAL JAILS	98876218	14760708	113636926
	98-COMPUTERIZATION IN THE STATE	3976	0	3976
	TOTAL FOR MH- 2056-JAILS	98880194	14760708	113640902
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	397283	273640	670923
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	397283	273640	670923
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	02-CENTRAL JAILS	17610383	82409	17692792
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	17610383	82409	17692792
DDO- SUPERINTENDENT, DISTRICT JAIL LUDHIANA LUDHIANA	TOTAL FOR DDO- SUPERINTENDENT, CENTRAL JAIL LUDHIANA LUDHIANA	116887860	15116757	132004617
Major Head- 2056-JAILS				
	02-DISTRICT JAILS	18652786	4035622	22688408
	TOTAL FOR MH- 2056-JAILS	18652786	4035622	22688408
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	266366	0	266366
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	266366	0	266366

	TOTAL FOR DDO- SUPERINTENDENT, DISTRICT JAIL LUDHIANA LUDHIANA	18919152	4035622	22954774
DDO- SUPERINTENDENT, WOMEN JAIL LUDHIANA LUDHIANA				
Major Head- 2056-JAILS				
	02-DISTRICT JAILS	16540583	2529960	19070543
	98-COMPUTERIZATION IN THE STATE	1957	0	1957
	TOTAL FOR MH- 2056-JAILS	16542540	2529960	19072500
	TOTAL FOR DDO- SUPERINTENDENT, WOMEN JAIL LUDHIANA LUDHIANA	16542540	2529960	19072500
DDO- SUPERINTENDENT, WOMEN JAIL SUPERINTENDENT, WOMEN JAIL, BATHINDA BATHINDA				
Major Head- 2056-JAILS				
	02-DISTRICT JAILS	776232	462596	1238828
	TOTAL FOR MH- 2056-JAILS	776232	462596	1238828
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	03-DISTRICT JAILS	2603965	0	2603965
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	2603965	0	2603965
	TOTAL FOR DDO- SUPERINTENDENT, WOMEN JAIL SUPERINTENDENT, WOMEN JAIL, BATHINDA BATHINDA	3380197	462596	3842793
DDO- SUPERITENDENT SUB-JAIL PATTI				
Major Head- 2056-JAILS				
	02-DISTRICT JAILS	10129144	1465970	11595114
	TOTAL FOR MH- 2056-JAILS	10129144	1465970	11595114
	TOTAL FOR DDO- SUPERITENDENT SUB-JAIL PATTI	10129144	1465970	11595114
	TOTAL FOR CCO- INSPECTOR GENERAL OF PRISONS PUNJAB	1246881675	225471519	1472353194
	TOTAL FOR DEPT- JAILS	1246881675	225471519	1472353194
Dept- LABOUR AND EMPLOYMENT				
CCO- DIRECTOR, EMPLOYMENT PUNJAB CHANDIGARH				
DDO- DEPUTY DIRECTOR EMPLOYMENT GENRATION AND TRAINING AMRITSAR				
Major Head- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES				
	01-DEVELOPMENT OF MINES AND MINERALS IN THE PUNJAB	4042370	0	4042370
	TOTAL FOR MH- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	4042370	0	4042370

TOTAL FOR DDO- DEPUTY DIRECTOR EMPLOYMENT GENERATION AND TRAINING AMRITSAR	4042370	0	4042370
DDO- DEPUTY DIRECTOR, EMPLOYMENT GENERATION & TRAINING DISTRICT BUREAU OF EMPLOYMENT & TRAINING PATIALA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	4024830	864811	4889641
11-GHAR GHAR ROZGAR MISSION	1292301	403059	1695360
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5317131	1267870	6585001
TOTAL FOR DDO- DEPUTY DIRECTOR, EMPLOYMENT GENERATION & TRAINING DISTRICT BUREAU OF EMPLOYMENT & TRAINING PATIALA	5317131	1267870	6585001
DDO- DEPUTY DIRECTOR, EMPLOYMENT GENERATION AND TRAINING DISTRICT BUREAU OF EMPLOYMENT AND TRAINING AMRITSAR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	5745188	1163835	6909023
11-GHAR GHAR ROZGAR MISSION	652491	130129	782620
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6397679	1293964	7691643
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19102	0	19102
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19102	0	19102
TOTAL FOR DDO- DEPUTY DIRECTOR, EMPLOYMENT GENERATION AND TRAINING DISTRICT BUREAU OF EMPLOYMENT AND TRAINING AMRITSAR	6416781	1293964	7710745
DDO- DEPUTY DIRECTOR, EMPLOYMENT GENERATION AND TRAINING DISTRICT BUREAU OF EMPLOYMENT AND TRAINING JALANDHAR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	3673554	656723	4330277
11-GHAR GHAR ROZGAR MISSION	308233	15107	323340
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3981787	671830	4653617
TOTAL FOR DDO- DEPUTY DIRECTOR, EMPLOYMENT GENERATION AND TRAINING DISTRICT BUREAU OF EMPLOYMENT AND TRAINING JALANDHAR	3981787	671830	4653617

DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING BARNALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	3583207	686524	4269731
	11-GHAR GHAR ROZGAR MISSION	182830	34648	217478
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3766037	721172	4487209
	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING BARNALA	3766037	721172	4487209
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING BATHINDA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	4649928	998237	5648165
	11-GHAR GHAR ROZGAR MISSION	531544	175266	706810
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5181472	1173503	6354975
	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING BATHINDA	5181472	1173503	6354975
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING FATEHGARH SAHIB				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	3476982	637413	4114395
	11-GHAR GHAR ROZGAR MISSION	495415	139368	634783
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3972397	776781	4749178
	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING FATEHGARH SAHIB	3972397	776781	4749178
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING FEROZEPUR				
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES				
	21-INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	0	1748281	1748281
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	0	1748281	1748281

TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING FEROZEPUR	0	1748281	1748281
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MANSA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	3592867	717804	4310671
11-GHAR GHAR ROZGAR MISSION	744237	182877	927114
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4337104	900681	5237785
TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MANSA	4337104	900681	5237785
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MOGA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	4168000	893017	5061017
11-GHAR GHAR ROZGAR MISSION	627017	97035	724052
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4795017	990052	5785069
TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MOGA	4795017	990052	5785069
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MOHALI			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	4020465	773355	4793820
11-GHAR GHAR ROZGAR MISSION	640156	169017	809173
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4660621	942372	5602993
TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MOHALI	4660621	942372	5602993
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MUKTSAR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	3477123	673564	4150687

	11-GHAR GHAR ROZGAR MISSION	407977	77217	485194
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3885100	750781	4635881
	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MUKTSAR	3885100	750781	4635881
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING NAWAN SHAHR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	2777146	502690	3279836
	11-GHAR GHAR ROZGAR MISSION	705328	118762	824090
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3482474	621452	4103926
	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING NAWAN SHAHR	3482474	621452	4103926
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING TARN TARAN				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	3711218	610056	4321274
	11-GHAR GHAR ROZGAR MISSION	375910	82888	458798
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4087128	692944	4780072
	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING TARN TARAN	4087128	692944	4780072
DDO- DIRECTOR DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING,PUNJAB CHANDIGARH				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	37724201	5800783	43524984
	01-MAI BHAGO ARMED FORCES PREPARATORY INSTITUTE (FOR GIRLS), MOHALI	37724201	5800783	43524984
	02-CENTRE FOR TRAINING AND EMPLOYMENT OF PUNJAB YOUTHS	37300000	6500000	43800000

	03-CENTRE FOR TRAINING AND EMPLOYMENT OF PUNJAB YOUTHS	15693895	4042679	19736574
	03-MAHARAJA RANJIT SINGH ARMED FORCES SERVICES PREPARATORY INSTITUTE MOHALI	15693895	4042679	19736574
	11-GHAR GHAR ROZGAR MISSION	14888100	1038664	15926764
	20-GRANTS-IN-AID TO PUNJAB SKILL DEVELOPMENT MISSION SOCIETY	0	18750000	18750000
	66-GRANTS-IN-AID TO PUNJAB SKILL DEVELOPMENT MISSION SOCIETY	0	56250000	56250000
	98-COMPUTERIZATION IN THE STATE	36021	0	36021
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	105642217	92382126	198024343
	TOTAL FOR DDO- DIRECTOR DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING,PUNJAB CHANDIGARH	105642217	92382126	198024343
DDO- DISTRICT EMPLOYMENT OFFICER BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	0	10000	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	10000	10000
	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER BHATINDA BHATINDA	0	10000	10000
DDO- DISTRICT EMPLOYMENT GENERATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING SANGRUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	4308185	884512	5192697
	11-GHAR GHAR ROZGAR MISSION	874482	105315	979797
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5182667	989827	6172494
	TOTAL FOR DDO- DISTRICT EMPLOYMENT GENERATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING SANGRUR	5182667	989827	6172494
DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING FARIDKOT				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				



	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	3377736	641420	4019156
	11-GHAR GHAR ROZGAR MISSION	357415	67140	424555
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3735151	708560	4443711
TOTAL FOR DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING FARIDKOT		3735151	708560	4443711
DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING GURDASPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	2667747	500796	3168543
	11-GHAR GHAR ROZGAR MISSION	144400	17463	161863
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2812147	518259	3330406
TOTAL FOR DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING GURDASPUR		2812147	518259	3330406
DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING KAPURTHALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	3722431	1134784	4857215
	11-GHAR GHAR ROZGAR MISSION	428023	79765	507788
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4150454	1214549	5365003
TOTAL FOR DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING KAPURTHALA		4150454	1214549	5365003
DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING ROPAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	3265487	906301	4171788
	11-GHAR GHAR ROZGAR MISSION	364783	50643	415426
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3630270	956944	4587214
TOTAL FOR DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING ROPAR		3630270	956944	4587214

DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER, HOSHIARPUR HOSHIARPUR					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-DIRECTORATE OF EMPLOYMENT			
		GENERATION AND TRAINING	2669020	513036	3182056
		11-GHAR GHAR ROZGAR MISSION	859309	247518	1106827
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			3528329	760554	4288883
TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER,					
HOSHIARPUR HOSHIARPUR			3528329	760554	4288883
DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER, LUDHIANA LUDHIANA					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-DIRECTORATE OF EMPLOYMENT			
		GENERATION AND TRAINING	5100835	1102916	6203751
		11-GHAR GHAR ROZGAR MISSION	996503	209647	1206150
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			6097338	1312563	7409901
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL			
		CHARGES TO PUNJAB GOVERNMENT			
		PENSIONERS	72676	7500	80176
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			72676	7500	80176
TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER, LUDHIANA					
LUDHIANA			6170014	1320063	7490077
DDO- DISTRICT EMPLOYMENT OFFICER FATEHGARH SAHIB FATEHGARH SAHIB					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL			
		CHARGES TO PUNJAB GOVERNMENT			
		PENSIONERS	29141	0	29141
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			29141	0	29141
TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER FATEHGARH SAHIB FATEHGARH SAHIB			29141	0	29141
DDO- DISTRICT EMPLOYMENT OFFICER FEROZEPUR FEROZEPUR					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					

	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	2942332	442890	3385222
	11-GHAR GHAR ROZGAR MISSION	302741	205221	507962
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3245073	648111	3893184
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	130520	0	130520
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		130520	0	130520
TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER FEROZEPUR FEROZEPUR		3375593	648111	4023704
DDO- DY. DIRECTOR EMPLOYMENT SPL. EMPLOYMENT EXCHANGE FOR PHYSICALLY HANDICAPPED LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	1620447	316259	1936706
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1620447	316259	1936706
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36000	0	36000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36000	0	36000
TOTAL FOR DDO- DY. DIRECTOR EMPLOYMENT SPL. EMPLOYMENT EXCHANGE FOR PHYSICALLY HANDICAPPED LUDHIANA		1656447	316259	1972706
DDO- EMLOYMENT OFFICER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	100988	0	100988
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		100988	0	100988
TOTAL FOR DDO- EMLOYMENT OFFICER NAWANSHAHAR NAWANSHAHAR		100988	0	100988
DDO- EMPLOYMENT GENRATION AND TRAINING OFFICER TOWN EMPLOYMENT EXCHANGE, TALWARA				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	3333570	0	3333570
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	3333570	0	3333570
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	3333570	0	3333570
	01-PRIMARY HEALTH CENTRES	3333570	0	3333570
	01-SUBSIDIARY HEALTH CENTRES	3333570	0	3333570
	04-OTHER PREVENTIVE MEASURES	414986	0	414986
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2157590	20922	2178512
	29-RURAL FAMILY WELFARE SERVICES	316398	0	316398
	69-OPERATIONALISATION OF MOHALLA CLINICS	2300	0	2300
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6224844	20922	6245766
	TOTAL FOR DDO- EMPLOYMENT GENRATION AND TRAINING OFFICER TOWN EMPLOYMENT EXCHANGE, TALWARA	6224844	20922	6245766
DDO- EMPLOYMENT OFFICER FAZILKA FEROZEPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	2676028	670849	3346877
	11-GHAR GHAR ROZGAR MISSION	272957	70046	343003
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2948985	740895	3689880
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1196	0	1196
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1196	0	1196
	TOTAL FOR DDO- EMPLOYMENT OFFICER FAZILKA FEROZEPUR	2950181	740895	3691076
DDO- EMPLOYMENT OFFICER PATHANKOT GURDASPUR				

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	2325422	465336	2790758
	11-GHAR GHAR ROZGAR MISSION	101964	45674	147638
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2427386	511010	2938396
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-STATE SOCIAL ASSISTANCE PROGRAMME	4437000	0	4437000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4437000	0	4437000
TOTAL FOR DDO- EMPLOYMENT OFFICER PATHANKOT GURDASPUR		6864386	511010	7375396
TOTAL FOR CCO- DIRECTOR, EMPLOYMENT PUNJAB CHANDIGARH		213978248	113649762	327628010
CCO- LABOUR COMMISSIONER PUNJAB CHANDIGARH				
DDO- ADDITIONAL DIRECTOR (FACTORIES) ADDITIONAL DIRECTOR OF FACTORY,MOHALI MOHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	5456826	1735260	7192086
	01-DIRECTORATE OF INDUSTRIAL TRAINING	5456826	1735260	7192086
	98-COMPUTERIZATION IN THE STATE	250200	0	250200
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5707026	1735260	7442286
TOTAL FOR DDO- ADDITIONAL DIRECTOR (FACTORIES) ADDITIONAL DIRECTOR OF FACTORY,MOHALI MOHALI		5707026	1735260	7442286
DDO- ADDITIONAL DIRECTOR OF FACTORIES PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	645108	0	645108
	43-CONTRIBUTION TO THE CHIEF MINISTER RELIEF FUND	50000000	0	50000000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50645108	0	50645108
TOTAL FOR DDO- ADDITIONAL DIRECTOR OF FACTORIES PUNJAB, CHANDIGARH CHANDIGARH		50645108	0	50645108

DDO- ASSISSTANT LABOUR COMMISSIONER/LABOUR CUM CONCILLIATION OFFICER MOGA MOGA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	3679180	632331	4311511
	01-DIRECTORATE OF INDUSTRIAL TRAINING	3679180	632331	4311511
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3679180	632331	4311511
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2380476	0	2380476
	04-LEGAL AID TO THE POOR	1029850	0	1029850
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	2147290	0	2147290
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	456368	0	456368
	39-CREATION OF VICTIM COMPENSATION FUND	300000	0	300000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6323984	0	6323984
	TOTAL FOR DDO- ASSISSTANT LABOUR COMMISSIONER/LABOUR CUM CONCILLIATION OFFICER MOGA MOGA	10003164	632331	10635495
DDO- ASSISTANT /DEPUTY DIRECTOR OF FACTORIES FEROZEPUR FEROZEPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	1409079	245503	1654582
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1409079	245503	1654582
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	175422	0	175422

	01-OLD AGE PENSIONS	175422	0	175422
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	175422	0	175422
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1161057	0	1161057
	04-LEGAL AID TO THE POOR	14006	0	14006
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	3350	0	3350
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	6758	0	6758
	98-COMPUTERIZATION IN THE STATE	14205	0	14205
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1374798	0	1374798
	TOTAL FOR DDO- ASSISTANT /DEPUTY DIRECTOR OF FACTORIES FEROZEPUR FEROZEPUR	2783877	245503	3029380
DDO- ASSISTANT DIRECTOR OF FACTORIES BARNALA BARNALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	49988	0	49988
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	49988	0	49988
	TOTAL FOR DDO- ASSISTANT DIRECTOR OF FACTORIES BARNALA BARNALA	49988	0	49988
DDO- ASSISTANT DIRECTOR OF FACTORIES NAWASHAHAR SBS NAGAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1430	0	1430
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1430	0	1430
	TOTAL FOR DDO- ASSISTANT DIRECTOR OF FACTORIES NAWASHAHAR SBS NAGAR	1430	0	1430
DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER, MOHALI MOHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				

	01-DIRECTION AND ADMINISTRATION	4133100	595456	4728556
	01-DIRECTORATE OF INDUSTRIAL TRAINING	4133100	595456	4728556
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4133100	595456	4728556
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	55751	0	55751
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		55751	0	55751
TOTAL FOR DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER, MOHALI MOHALI		4188851	595456	4784307
DDO- ASSISTANT LABOUR/CONCILIATION COMMISSIONER SANGRUR SANGRUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	3359490	644621	4004111
	01-DIRECTORATE OF INDUSTRIAL TRAINING	3359490	644621	4004111
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3359490	644621	4004111
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	22629	0	22629
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22629	0	22629
TOTAL FOR DDO- ASSISTANT LABOUR/CONCILIATION COMMISSIONER SANGRUR SANGRUR		3382119	644621	4026740
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES BATALA GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	1246257	228400	1474657
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1246257	228400	1474657
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	31256	0	31256



	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	31256	0	31256
	TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES BATALA GURDASPUR	1277513	228400	1505913
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES HOSHIARPUR HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	785195	155995	941190
	01-DIRECTORATE OF INDUSTRIAL TRAINING	785195	155995	941190
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	785195	155995	941190
	TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES HOSHIARPUR HOSHIARPUR	785195	155995	941190
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES LUDHIANA LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	3254355	499194	3753549
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3254355	499194	3753549
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	167775	0	167775
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	167775	0	167775
	TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES LUDHIANA LUDHIANA	3422130	499194	3921324
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES MOGA MOGA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	1276645	252228	1528873
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1276645	252228	1528873
	TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES MOGA MOGA	1276645	252228	1528873
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES PATIALA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	1833494	254282	2087776
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1833494	254282	2087776
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1833494	254282	2087776

TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES PATIALA PATIALA	1833494	254282	2087776
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES PHAGWARA KAPURTHALA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTION AND ADMINISTRATION	336324	61204	397528
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	336324	61204	397528
TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES PHAGWARA KAPURTHALA	336324	61204	397528
DDO- ASSISTANT/DPEUTY DIRECTOR OF FACTORIES MANDIGOBIND GARH FATEHGARH			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTION AND ADMINISTRATION	755148	152332	907480
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	755148	152332	907480
TOTAL FOR DDO- ASSISTANT/DPEUTY DIRECTOR OF FACTORIES MANDIGOBIND GARH FATEHGARH	755148	152332	907480
DDO- ASSISTANT/DY. DIRECTOR OF FACTORIES AMRITSAR AMRITSAR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTION AND ADMINISTRATION	300026	59468	359494
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	300026	59468	359494
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	53679	0	53679
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	53679	0	53679
TOTAL FOR DDO- ASSISTANT/DY. DIRECTOR OF FACTORIES AMRITSAR AMRITSAR	353705	59468	413173
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER BATALA GURDASPUR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTION AND ADMINISTRATION	3135073	538208	3673281
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3135073	538208	3673281
TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER BATALA GURDASPUR	3135073	538208	3673281
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER BHATINDA BHATINDA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			

	01-DIRECTION AND ADMINISTRATION	3066086	521746	3587832
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3066086	521746	3587832
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	25822	25822
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	25822	25822
	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER BHATINDA BHATINDA	3066086	547568	3613654
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	3834790	691031	4525821
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3834790	691031	4525821
	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER FEROZEPUR FEROZEPUR	3834790	691031	4525821
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER GURDASPUR GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	133034	19900	152934
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	133034	19900	152934
	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER GURDASPUR GURDASPUR	133034	19900	152934
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	3487998	416399	3904397
	01-DIRECTORATE OF INDUSTRIAL TRAINING	3487998	416399	3904397
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3487998	416399	3904397
	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER HOSHIARPUR HOSHIARPUR	3487998	416399	3904397
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER JALANDHAR JALANDHAR				

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	4422860	715926	5138786
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4422860	715926	5138786
TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER JALANDHAR JALANDHAR		4422860	715926	5138786
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	3188182	0	3188182
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3188182	0	3188182
TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER KAPURTHALA KAPURTHALA		3188182	0	3188182
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER LUDHIANA LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	13021713	1831028	14852741
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		13021713	1831028	14852741
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	172391	0	172391
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		172391	0	172391
TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER LUDHIANA LUDHIANA		13194104	1831028	15025132
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER PATIALA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	8433132	1457069	9890201
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA		71400	0	71400

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	8504532	1457069	9961601
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	173962	110411	284373
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	173962	110411	284373
TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER PATIALA PATIALA	8678494	1567480	10245974
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-COUNCILATION OFFICER AMRITSAR AMRITSAR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTION AND ADMINISTRATION	3703144	785060	4488204
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3703144	785060	4488204
TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-COUNCILATION OFFICER AMRITSAR AMRITSAR	3703144	785060	4488204
DDO- DEPUTY CONTROLLER (F&A) (LABOUR COMMISSIONER) LABOUR COMMISSIONER OFFICE MOHALI			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTION AND ADMINISTRATION	26385882	5106633	31492515
01-DIRECTORATE OF INDUSTRIAL TRAINING	26385882	5106633	31492515
98-COMPUTERIZATION IN THE STATE	2113509	10879	2124388
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	28499391	5117512	33616903
TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) (LABOUR COMMISSIONER) LABOUR COMMISSIONER OFFICE MOHALI	28499391	5117512	33616903
DDO- DEPUTY DIRECTOR OF FACTORIES SANGRUR SANGRUR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTION AND ADMINISTRATION	1188907	240067	1428974
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1188907	240067	1428974
TOTAL FOR DDO- DEPUTY DIRECTOR OF FACTORIES SANGRUR SANGRUR	1188907	240067	1428974
DDO- LABOUR-CUM-CONCILIATION OFFICER LABOUR-CUM-COUNCILATION OFFICER, FATEHGARH SAHIB MANDI GOBINDGARH			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			

	01-DIRECTION AND ADMINISTRATION	1548712	344703	1893415
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1548712	344703	1893415
	TOTAL FOR DDO- LABOUR-CUM-CONCILIATION OFFICER LABOUR-CUM-COUNCILIATION OFFICER, FATEHGARH SAHIB MANDI GOBINDGARH	1548712	344703	1893415
DDO- LABOUR-CUM-CONCILIATION OFFICER LUDHIANA-3 LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	963662	963662
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	0	963662	963662
	01-PRIMARY HEALTH CENTRES	0	963662	963662
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	0	963662	963662
	TOTAL FOR DDO- LABOUR-CUM-CONCILIATION OFFICER LUDHIANA-3 LUDHIANA	0	963662	963662
DDO- PRESIDING OFFICER INDUSTRIAL TRIBUNAL -CUM- LABOUR COURT,JALANDHAR JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	4644289	595772	5240061
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4644289	595772	5240061
	TOTAL FOR DDO- PRESIDING OFFICER INDUSTRIAL TRIBUNAL -CUM- LABOUR COURT,JALANDHAR JALANDHAR	4644289	595772	5240061
DDO- PRESIDING OFFICER INDUSTRIAL TRIBUNAL MOHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	4387524	1144614	5532138
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4387524	1144614	5532138
	TOTAL FOR DDO- PRESIDING OFFICER INDUSTRIAL TRIBUNAL MOHALI	4387524	1144614	5532138
DDO- PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL BHATINDA BHATINDA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	5015380	840817	5856197
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5015380	840817	5856197
	TOTAL FOR DDO- PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL BHATINDA BHATINDA	5015380	840817	5856197

DDO- PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL LUDHIANA LUDHIANA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTION AND ADMINISTRATION	5558936	955426	6514362
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5558936	955426	6514362
TOTAL FOR DDO- PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL LUDHIANA LUDHIANA	5558936	955426	6514362
TOTAL FOR CCO- LABOUR COMMISSIONER PUNJAB CHANDIGARH	184488621	22831447	207320068
TOTAL FOR DEPT- LABOUR AND EMPLOYMENT	398466869	136481209	534948078

Dept- LAND RECORDS

CCO- DIRECTOR, LAND RECORDS PUNJAB, CHANDIGARH CHANDIGARH

DDO- A.C. (G) DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA

Major Head- 2070-OTHER ADMINISTRATIVE SERVICES

01-CIVIL DEFENCE	808680	161736	970416
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	808680	161736	970416
TOTAL FOR DDO- A.C. (G) DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA	808680	161736	970416

DDO- A.C.(G) FOR DEPUTY COMMISSIONER SANGRUR SANGRUR

Major Head- 2029-LAND REVENUE

02-DISTRICT ESTABLISHMENT	2429602	428842	2858444
TOTAL FOR MH- 2029-LAND REVENUE	2429602	428842	2858444

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1080605	0	1080605
04-LEGAL AID TO THE POOR	694899	0	694899
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	120000	0	120000

	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	383464	0	383464
	39-CREATION OF VICTIM COMPENSATION FUND	0	100000	100000
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2588968	100000	2688968
	TOTAL FOR DDO- A.C.(G) FOR DEPUTY COMMISSIONER SANGRUR SANGRUR	5018570	528842	5547412
DDO- CHILD DEVELOPMENT PROJECT OFFICER SEHNA BARNALS				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	225406	700	226106
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	225406	700	226106
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	53780250	4113390	57893640
	03-STATE SOCIAL ASSISTANCE PROGRAMME	53780250	4113390	57893640
	04-LEGAL AID TO THE POOR	4593844	50355722	54949566
	04-STATE SOCIAL ASSISTANCE PROGRAMME	4593844	50355722	54949566
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	9202881	1677698	10880579



	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2263326	419920	2683246
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		70265707	56567430	126833137
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SEHNA BARNALS		70265707	56567430	126833137
DDO- D R O FOR DEPUTY COMMISSIONER JALANDHAR JALANDHAR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	1935716	331306	2267022
TOTAL FOR MH- 2029-LAND REVENUE		1935716	331306	2267022
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	269680	0	269680
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		269680	0	269680
TOTAL FOR DDO- D R O FOR DEPUTY COMMISSIONER JALANDHAR JALANDHAR		2205396	331306	2536702
DDO- DEPUTY COMMISSIONER JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	294157	156434	450591
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		294157	156434	450591
TOTAL FOR DDO- DEPUTY COMMISSIONER JALANDHAR JALANDHAR		294157	156434	450591
DDO- DEPUTY COMMISSIONER MOHALI MOHALI				
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	01-LEGISLATIVE ASSEMBLY	0	300000	300000
TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		0	300000	300000
TOTAL FOR DDO- DEPUTY COMMISSIONER MOHALI MOHALI		0	300000	300000
DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	858360	0	858360

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	858360	0	858360
	TOTAL FOR DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR	858360	0	858360
DDO- DEPUTY DIRECTOR FOR DIRECTOR OF LAND RECORDS JALANDHAR JALANDHAR				
Major Head- 2029-LAND REVENUE				
	01-SUPERINTENDENCE	17246286	3586871	20833157
	02-DISTRICT ESTABLISHMENT	446830	89366	536196
	98-COMPUTERIZATION IN THE STATE	13345	169578	182923
	TOTAL FOR MH- 2029-LAND REVENUE	17706461	3845815	21552276
	TOTAL FOR DDO- DEPUTY DIRECTOR FOR DIRECTOR OF LAND RECORDS JALANDHAR JALANDHAR	17706461	3845815	21552276
DDO- DISTRICT REVENUE OFFICER & DEPUTY COMMISSIONER ROPAR ROPAR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	1703978	312628	2016606
	TOTAL FOR MH- 2029-LAND REVENUE	1703978	312628	2016606
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12000	0	12000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12000	0	12000
	TOTAL FOR DDO- DISTRICT REVENUE OFFICER & DEPUTY COMMISSIONER ROPAR ROPAR	1715978	312628	2028606
DDO- DISTRICT REVENUE OFFICER DISTRICT REVENUE OFFICER KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	957200	39088	996288
	01-PENSION AND OTHER RETIREMENT BENEFITS	957200	39088	996288
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	957200	39088	996288
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	91400	0	91400

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91400	0	91400
	TOTAL FOR DDO- DISTRICT REVENUE OFFICER DISTRICT REVENUE OFFICER KAPURTHALA	1048600	39088	1087688
DDO- DISTRICT REVENUE OFFICER FARIDKOT FARIDKOT				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	2943740	389360	3333100
	TOTAL FOR MH- 2029-LAND REVENUE	2943740	389360	3333100
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	51522	0	51522
	35-FINANCIAL ASSISTANCE TO THE FAMILIES OF FARMERS/FARM LABOURERS WHO COMMITTED SUICIDE DUE TO INDEBTEDNESS	600000	0	600000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	651522	0	651522
	TOTAL FOR DDO- DISTRICT REVENUE OFFICER FARIDKOT FARIDKOT	3595262	389360	3984622
DDO- DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER AMRITSAR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	7203772	883710	8087482
	TOTAL FOR MH- 2029-LAND REVENUE	7203772	883710	8087482
	TOTAL FOR DDO- DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER AMRITSAR	7203772	883710	8087482
DDO- DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER TARN TARAN				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	2139743	423694	2563437
	TOTAL FOR MH- 2029-LAND REVENUE	2139743	423694	2563437
	TOTAL FOR DDO- DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER TARN TARAN	2139743	423694	2563437
DDO- DISTRICT REVENUE OFFICER LUDHIANA LUDHIANA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	6729855	369838	7099693

	TOTAL FOR MH- 2029-LAND REVENUE	6729855	369838	7099693
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21776	0	21776
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21776	0	21776
	TOTAL FOR DDO- DISTRICT REVENUE OFFICER LUDHIANA LUDHIANA	6751631	369838	7121469
DDO- DISTT. REVENUE OFFICER MOGA MOGA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	3651036	221320	3872356
	TOTAL FOR MH- 2029-LAND REVENUE	3651036	221320	3872356
	TOTAL FOR DDO- DISTT. REVENUE OFFICER MOGA MOGA	3651036	221320	3872356
DDO- DRO FOR DEPUTY COMMISSIONER , FEROZEPUR FEROZEPUR				
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	01-LEGISLATIVE ASSEMBLY	50000	0	50000
	TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	50000	0	50000
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	5194432	647830	5842262
	TOTAL FOR MH- 2029-LAND REVENUE	5194432	647830	5842262
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	177000	35400	212400
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	177000	35400	212400
	TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER , FEROZEPUR FEROZEPUR	5421432	683230	6104662
DDO- DRO FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER, BHATINDA BHATINDA				
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	01-LEGISLATIVE ASSEMBLY	0	300000	300000
	TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	0	300000	300000
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	3198400	495078	3693478
	TOTAL FOR MH- 2029-LAND REVENUE	3198400	495078	3693478

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	212892	0	212892
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	212892	0	212892
	TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER, BHATINDA BHATINDA	3411292	795078	4206370
DDO- DRO FOR DEPUTY COMMISSIONER GURDASPUR GURDASPUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	4676144	516436	5192580
	TOTAL FOR MH- 2029-LAND REVENUE	4676144	516436	5192580
	TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER GURDASPUR GURDASPUR	4676144	516436	5192580
DDO- DRO FOR DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR				
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	01-LEGISLATIVE ASSEMBLY	0	5340000	5340000
	TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	0	5340000	5340000
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	9657249	842900	10500149
	TOTAL FOR MH- 2029-LAND REVENUE	9657249	842900	10500149
	TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR	9657249	6182900	15840149
DDO- DRO FOR DEPUTY COMMISSIONER MANSA MANSA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	3213072	333912	3546984
	TOTAL FOR MH- 2029-LAND REVENUE	3213072	333912	3546984
	TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER MANSA MANSA	3213072	333912	3546984
DDO- DRO FOR DEPUTY COMMISSIONER MUKATSAR MUKATSAR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	2396796	326160	2722956
	TOTAL FOR MH- 2029-LAND REVENUE	2396796	326160	2722956
	TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER MUKATSAR MUKATSAR	2396796	326160	2722956

DDO- DRO FOR DEPUTY COMMISSIONER PATIALA PATIALA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	5394448	675804	6070252
TOTAL FOR MH- 2029-LAND REVENUE		5394448	675804	6070252
TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER PATIALA PATIALA		5394448	675804	6070252
DDO- HEADMASTER, STATE PATWAR SCHOOL JALANDHAR JALANDHAR				
Major Head- 2029-LAND REVENUE				
	01-SUPERINTENDENCE	2181773	428672	2610445
	02-DISTRICT ESTABLISHMENT	7753477	0	7753477
TOTAL FOR MH- 2029-LAND REVENUE		9935250	428672	10363922
TOTAL FOR DDO- HEADMASTER, STATE PATWAR SCHOOL JALANDHAR JALANDHAR		9935250	428672	10363922
DDO- SUB DIVISIONAL OFFICER (C) NAWANSHAHAR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	29622	0	29622
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	672000	252000	924000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		701622	252000	953622
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) NAWANSHAHAR NAWANSHAHAR		701622	252000	953622
DDO- TEHSILDAR ABOHAR FEROZEPUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	12647257	2018984	14666241
TOTAL FOR MH- 2029-LAND REVENUE		12647257	2018984	14666241
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1297274	24689	1321963
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1297274	24689	1321963
TOTAL FOR DDO- TEHSILDAR ABOHAR FEROZEPUR		13944531	2043673	15988204

DDO- TEHSILDAR JALALABAD FEROZEPUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	7396482	1006556	8403038
TOTAL FOR MH- 2029-LAND REVENUE		7396482	1006556	8403038
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	4775719	917097	5692816
	05-HONORARIUM TO LAMBARDARS	1112027	0	1112027
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5887746	917097	6804843
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	448178	0	448178
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		448178	0	448178
TOTAL FOR DDO- TEHSILDAR JALALABAD FEROZEPUR		13732406	1923653	15656059
DDO- TEHSILDAR JALANDHAR - II JALANDHAR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	12166647	1664396	13831043
TOTAL FOR MH- 2029-LAND REVENUE		12166647	1664396	13831043
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	6369520	1225390	7594910
	05-HONORARIUM TO LAMBARDARS	1434000	45000	1479000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7803520	1270390	9073910
TOTAL FOR DDO- TEHSILDAR JALANDHAR - II JALANDHAR		19970167	2934786	22904953
DDO- TEHSILDAR , FEROZEPUR FEROZEPUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	12734240	1660772	14395012
TOTAL FOR MH- 2029-LAND REVENUE		12734240	1660772	14395012
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	11525891	2058804	13584695
	05-HONORARIUM TO LAMBARDARS	0	1449000	1449000

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		11525891	3507804	15033695
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	306848	0	306848
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		306848	0	306848
TOTAL FOR DDO- TEHSILDAR , FEROZEPUR FEROZEPUR		24566979	5168576	29735555
DDO- TEHSILDAR , ZIRA FEROZEPUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	5266397	800306	6066703
TOTAL FOR MH- 2029-LAND REVENUE		5266397	800306	6066703
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	98215	0	98215
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		98215	0	98215
TOTAL FOR DDO- TEHSILDAR , ZIRA FEROZEPUR		5364612	800306	6164918
DDO- TEHSILDAR AMLOH FATEHGARH SAHIB				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	6167664	1012596	7180260
TOTAL FOR MH- 2029-LAND REVENUE		6167664	1012596	7180260
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	6774074	1410493	8184567
	05-HONORARIUM TO LAMBARDARS	1062000	1164000	2226000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7836074	2574493	10410567
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000



TOTAL FOR DDO- TEHSILDAR AMLOH FATEHGARH SAHIB		14203738	3587089	17790827
DDO- TEHSILDAR AMRITSAR-1 AMRITSAR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	10162497	2148237	12310734
TOTAL FOR MH- 2029-LAND REVENUE		10162497	2148237	12310734
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	13841418	2546902	16388320
	05-HONORARIUM TO LAMBARDARS	762000	411000	1173000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		14603418	2957902	17561320
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5259540	71932	5331472
	01-PENSION AND OTHER RETIREMENT BENEFITS	5259540	71932	5331472
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5259540	71932	5331472
TOTAL FOR DDO- TEHSILDAR AMRITSAR-1 AMRITSAR		30025455	5178071	35203526
DDO- TEHSILDAR AMRITSAR-II AMRITSAR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	19367515	3418207	22785722
TOTAL FOR MH- 2029-LAND REVENUE		19367515	3418207	22785722
TOTAL FOR DDO- TEHSILDAR AMRITSAR-II AMRITSAR		19367515	3418207	22785722
DDO- TEHSILDAR BAGHAPURANA MOGA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	8902542	1582712	10485254
TOTAL FOR MH- 2029-LAND REVENUE		8902542	1582712	10485254
TOTAL FOR DDO- TEHSILDAR BAGHAPURANA MOGA		14065467	3179007	17244474
DDO- TEHSILDAR BAGHAPURANA MOGA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	4396425	847795	5244220
	05-HONORARIUM TO LAMBARDARS	766500	748500	1515000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5162925	1596295	6759220

DDO- TEHSILDAR BALACHAUR NAWANSHAHAR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	7009937	712984	7722921
		7009937	712984	7722921
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	9049071	1635372	10684443
	05-HONORARIUM TO LAMBARDARS	3555000	0	3555000
		12604071	1635372	14239443
		19614008	2348356	21962364
DDO- TEHSILDAR BASSI PHATANA FATEHGARH SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	4258508	955220	5213728
	05-HONORARIUM TO LAMBARDARS	2403000	0	2403000
		6661508	955220	7616728
		6661508	955220	7616728
DDO- TEHSILDAR BATALA GURDASPUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	24182689	5064549	29247238
		24182689	5064549	29247238
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	16869518	2564074	19433592
	05-HONORARIUM TO LAMBARDARS	3844500	0	3844500
		20714018	2564074	23278092
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	57940	0	57940
		57940	0	57940
		44954647	7628623	52583270

DDO- TEHSILDAR BHOLATH KAPURTHALA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	2224841	767420	2992261
TOTAL FOR MH- 2029-LAND REVENUE		2224841	767420	2992261
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	3837084	557702	4394786
	05-HONORARIUM TO LAMBARDARS	778500	106500	885000
	98-COMPUTERIZATION IN THE STATE	2430	0	2430
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4618014	664202	5282216
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- TEHSILDAR BHOLATH KAPURTHALA		7042855	1431622	8474477
DDO- TEHSILDAR BUDHLADA MANSA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	7709718	1392882	9102600
TOTAL FOR MH- 2029-LAND REVENUE		7709718	1392882	9102600
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	6723664	1056868	7780532
	05-HONORARIUM TO LAMBARDARS	5350500	0	5350500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		12074164	1056868	13131032
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	100000	0	100000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	37252	0	37252

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	137252	0	137252
	TOTAL FOR DDO- TEHSILDAR BUDHLADA MANSA	19921134	2449750	22370884
DDO- TEHSILDAR DERRABASSI PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	15230434	2519751	17750185
	05-HONORARIUM TO LAMBARDARS	4331550	0	4331550
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	19561984	2519751	22081735
	TOTAL FOR DDO- TEHSILDAR DERRABASSI PATIALA	19561984	2519751	22081735
DDO- TEHSILDAR FARIDKOT FARIDKOT				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	9542853	1229928	10772781
	TOTAL FOR MH- 2029-LAND REVENUE	9542853	1229928	10772781
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	85217	0	85217
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	85217	0	85217
	TOTAL FOR DDO- TEHSILDAR FARIDKOT FARIDKOT	9628070	1229928	10857998
DDO- TEHSILDAR FATEHGARH CHURIAN O/O TEHSILDAR FATEHGARH CHURIAN FATEHGARH CHURIAN				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	3976000	764966	4740966
	TOTAL FOR MH- 2029-LAND REVENUE	3976000	764966	4740966
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	1949852	444988	2394840
	05-HONORARIUM TO LAMBARDARS	463500	96000	559500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2413352	540988	2954340
	TOTAL FOR DDO- TEHSILDAR FATEHGARH CHURIAN O/O TEHSILDAR FATEHGARH CHURIAN FATEHGARH CHURIAN	6389352	1305954	7695306
DDO- TEHSILDAR FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2029-LAND REVENUE				

	02-DISTRICT ESTABLISHMENT	13195484	2088830	15284314
TOTAL FOR MH- 2029-LAND REVENUE		13195484	2088830	15284314
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	10110294	1842894	11953188
	05-HONORARIUM TO LAMBARDARS	0	3855000	3855000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		10110294	5697894	15808188
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	198122	0	198122
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		198122	0	198122
TOTAL FOR DDO- TEHSILDAR FATEHGARH SAHIB FATEHGARH SAHIB		23503900	7786724	31290624
DDO- TEHSILDAR FAZILKA FEROZEPUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	11511271	1657057	13168328
TOTAL FOR MH- 2029-LAND REVENUE		11511271	1657057	13168328
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	5972287	1321293	7293580
	05-HONORARIUM TO LAMBARDARS	1089000	614050	1703050
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7061287	1935343	8996630
TOTAL FOR DDO- TEHSILDAR FAZILKA FEROZEPUR		18572558	3592400	22164958
DDO- TEHSILDAR GIDDERBAHA MUKATSAR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	6382506	1194795	7577301
TOTAL FOR MH- 2029-LAND REVENUE		6382506	1194795	7577301
TOTAL FOR DDO- TEHSILDAR GIDDERBAHA MUKATSAR		11750452	3065332	14815784
DDO- TEHSILDAR GIDDERBAHA MUKATSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	4665946	1173037	5838983
	05-HONORARIUM TO LAMBARDARS	702000	697500	1399500

	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5367946	1870537	7238483
	TOTAL FOR DDO- TEHSILDAR GIDDERBAHA MUKATSAR	11750452	3065332	14815784
DDO- TEHSILDAR GURDASPUR GURDASPUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	42580134	6570618	49150752
	TOTAL FOR MH- 2029-LAND REVENUE	42580134	6570618	49150752
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	10291250	1686710	11977960
	05-HONORARIUM TO LAMBARDARS	0	6252000	6252000
	98-COMPUTERIZATION IN THE STATE	30850	0	30850
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	10322100	7938710	18260810
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	194882	0	194882
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	194882	0	194882
	TOTAL FOR DDO- TEHSILDAR GURDASPUR GURDASPUR	53097116	14509328	67606444
DDO- TEHSILDAR GURUHARSHAHI FEROZEPUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	4153087	477796	4630883
	TOTAL FOR MH- 2029-LAND REVENUE	4153087	477796	4630883
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	3880701	682300	4563001
	05-HONORARIUM TO LAMBARDARS	634500	0	634500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4515201	682300	5197501
	TOTAL FOR DDO- TEHSILDAR GURUHARSHAHI FEROZEPUR	8668288	1160096	9828384
DDO- TEHSILDAR HOSHIARPUR HOSHIARPUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	16248419	3789072	20037491
	TOTAL FOR MH- 2029-LAND REVENUE	16248419	3789072	20037491

Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	9813194	2509278	12322472
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		9813194	2509278	12322472
TOTAL FOR DDO- TEHSILDAR HOSHIARPUR HOSHIARPUR		26061613	6298350	32359963
DDO- TEHSILDAR JAGRAON LUDHIANA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	8899278	1172270	10071548
TOTAL FOR MH- 2029-LAND REVENUE		8899278	1172270	10071548
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	109108	0	109108
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		109108	0	109108
TOTAL FOR DDO- TEHSILDAR JAGRAON LUDHIANA		9008386	1172270	10180656
DDO- TEHSILDAR JAITU FARIDKOT				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	9713474	228827	9942301
TOTAL FOR MH- 2029-LAND REVENUE		9713474	228827	9942301
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	3981789	591396	4573185
	05-HONORARIUM TO LAMBARDARS	1572000	223500	1795500
	98-COMPUTERIZATION IN THE STATE	0	3000	3000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5553789	817896	6371685
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	32716	45616	78332
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		32716	45616	78332
TOTAL FOR DDO- TEHSILDAR JAITU FARIDKOT		15299979	1092339	16392318
DDO- TEHSILDAR JALANDHAR-I JALANDHAR				

Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	9177694	1572854	10750548
TOTAL FOR MH- 2029-LAND REVENUE		9177694	1572854	10750548
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	10308272	1477098	11785370
	05-HONORARIUM TO LAMBARDARS	831000	0	831000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		11139272	1477098	12616370
TOTAL FOR DDO- TEHSILDAR JALANDHAR-I JALANDHAR		20316966	3049952	23366918
DDO- TEHSILDAR KAPURTHALA KAPURTHALA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	13780877	2030707	15811584
TOTAL FOR MH- 2029-LAND REVENUE		13780877	2030707	15811584
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	5586089	1038930	6625019
	05-HONORARIUM TO LAMBARDARS	2626500	0	2626500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8212589	1038930	9251519
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	223867	995441	1219308
	01-PENSION AND OTHER RETIREMENT BENEFITS	223867	995441	1219308
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		223867	995441	1219308
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	251547	36402	287949
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		251547	36402	287949
TOTAL FOR DDO- TEHSILDAR KAPURTHALA KAPURTHALA		22468880	4101480	26570360
DDO- TEHSILDAR KHANNA LUDHIANA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	4313424	859133	5172557



	TOTAL FOR MH- 2029-LAND REVENUE	4313424	859133	5172557
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	5238794	696782	5935576
	05-HONORARIUM TO LAMBARDARS	2116030	0	2116030
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7354824	696782	8051606
	TOTAL FOR DDO- TEHSILDAR KHANNA LUDHIANA	11668248	1555915	13224163
DDO- TEHSILDAR LDH.(EAST) LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	11961350	2272646	14233996
	05-HONORARIUM TO LAMBARDARS	2352000	819000	3171000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	14313350	3091646	17404996
	TOTAL FOR DDO- TEHSILDAR LDH.(EAST) LUDHIANA	14313350	3091646	17404996
DDO- TEHSILDAR LEHRAGAGA SANGRUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	4222469	694616	4917085
	05-HONORARIUM TO LAMBARDARS	1428370	0	1428370
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5650839	694616	6345455
	TOTAL FOR DDO- TEHSILDAR LEHRAGAGA SANGRUR	5650839	694616	6345455
DDO- TEHSILDAR LUDHIANA LUDHIANA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	28735132	5299674	34034806
	TOTAL FOR MH- 2029-LAND REVENUE	28735132	5299674	34034806
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	85048	0	85048
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	285048	0	285048

	TOTAL FOR DDO- TEHSILDAR LUDHIANA LUDHIANA	29020180	5299674	34319854
DDO- TEHSILDAR MALOUT MUKATSAR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	10128944	1567874	11696818
	TOTAL FOR MH- 2029-LAND REVENUE	10128944	1567874	11696818
	TOTAL FOR DDO- TEHSILDAR MALOUT MUKATSAR	15081068	2137812	17218880
DDO- TEHSILDAR MALOUT MUKATSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	3895124	569938	4465062
	05-HONORARIUM TO LAMBARDARS	1057000	0	1057000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4952124	569938	5522062
	TOTAL FOR DDO- TEHSILDAR MALOUT MUKATSAR	15081068	2137812	17218880
DDO- TEHSILDAR MANSA MANSA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	8470780	2161638	10632418
	TOTAL FOR MH- 2029-LAND REVENUE	8470780	2161638	10632418
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	9571151	1412110	10983261
	05-HONORARIUM TO LAMBARDARS	3855000	0	3855000
	98-COMPUTERIZATION IN THE STATE	8800	0	8800
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	13434951	1412110	14847061
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	356491	228378	584869
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	356491	228378	584869
	TOTAL FOR DDO- TEHSILDAR MANSA MANSA	22262222	3802126	26064348
DDO- TEHSILDAR MOGA MOGA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	18671805	3099298	21771103

	TOTAL FOR MH- 2029-LAND REVENUE		18671805	3099298	21771103
	TOTAL FOR DDO- TEHSILDAR MOGA MOGA		31619199	5697782	37316981
DDO- TEHSILDAR MOGA MOGA					
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	9086118	2126560	11212678
		05-HONORARIUM TO LAMBARDARS	3096330	430500	3526830
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		12182448	2557060	14739508
	TOTAL FOR DDO- TEHSILDAR MOGA MOGA		31619199	5697782	37316981
DDO- TEHSILDAR MOGA MOGA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			764946	41424	806370
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		764946	41424	806370
	TOTAL FOR DDO- TEHSILDAR MOGA MOGA		31619199	5697782	37316981
DDO- TEHSILDAR MUKATSAR MUKATSAR					
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	7717209	1236680	8953889
	TOTAL FOR MH- 2029-LAND REVENUE		7717209	1236680	8953889
	TOTAL FOR DDO- TEHSILDAR MUKATSAR MUKATSAR		15758699	3520605	19279304
DDO- TEHSILDAR MUKATSAR MUKATSAR					
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	6638155	1383329	8021484
		05-HONORARIUM TO LAMBARDARS	805200	795500	1600700
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7443355	2178829	9622184
	TOTAL FOR DDO- TEHSILDAR MUKATSAR MUKATSAR		15758699	3520605	19279304
DDO- TEHSILDAR MUKATSAR MUKATSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	598135	105096	703231
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		598135	105096	703231
	TOTAL FOR DDO- TEHSILDAR MUKATSAR MUKATSAR		15758699	3520605	19279304
DDO- TEHSILDAR NABHA PATIALA					
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	10044476	2318558	12363034
	TOTAL FOR MH- 2029-LAND REVENUE		10044476	2318558	12363034
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	8505743	1900887	10406630
		05-HONORARIUM TO LAMBARDARS	1885500	1879839	3765339
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		10391243	3780726	14171969
	TOTAL FOR DDO- TEHSILDAR NABHA PATIALA		20435719	6099284	26535003
DDO- TEHSILDAR NAKODAR JALANDHAR					
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	6792356	1104545	7896901
	TOTAL FOR MH- 2029-LAND REVENUE		6792356	1104545	7896901
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	5793850	1709164	7503014
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5793850	1709164	7503014
	TOTAL FOR DDO- TEHSILDAR NAKODAR JALANDHAR		12586206	2813709	15399915
DDO- TEHSILDAR NAWANSHAHAR NAWANSHAHAR					
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	9814050	1466766	11280816
	TOTAL FOR MH- 2029-LAND REVENUE		9814050	1466766	11280816
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	5766676	1282899	7049575
		05-HONORARIUM TO LAMBARDARS	2100000	259500	2359500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7866676	1542399	9409075

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	824170	13369	837539
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		824170	13369	837539
TOTAL FOR DDO- TEHSILDAR NAWANSHAHAR NAWANSHAHAR		18504896	3022534	21527430
DDO- TEHSILDAR NIHALSINGHWALA MOGA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	4887712	1300036	6187748
	05-HONORARIUM TO LAMBARDARS	650812	333000	983812
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5538524	1633036	7171560
TOTAL FOR DDO- TEHSILDAR NIHALSINGHWALA MOGA		5538524	1633036	7171560
DDO- TEHSILDAR PATHANKOT GURDASPUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	13205383	3315568	16520951
TOTAL FOR MH- 2029-LAND REVENUE		13205383	3315568	16520951
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	10102860	1788838	11891698
	05-HONORARIUM TO LAMBARDARS	2106000	0	2106000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		12208860	1788838	13997698
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	30000	0	30000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	800000	0	800000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	838884	89561	928445
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1668884	89561	1758445
TOTAL FOR DDO- TEHSILDAR PATHANKOT GURDASPUR		27083127	5193967	32277094

DDO- TEHSILDAR PATIALA PATIALA					
Major Head- 2029-LAND REVENUE					
	02-DISTRICT ESTABLISHMENT	25732535	3625491	29358026	
TOTAL FOR MH- 2029-LAND REVENUE		25732535	3625491	29358026	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	490085	0	490085	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		490085	0	490085	
TOTAL FOR DDO- TEHSILDAR PATIALA PATIALA		26222620	3625491	29848111	
DDO- TEHSILDAR PATRAN PATIALA					
Major Head- 2029-LAND REVENUE					
	02-DISTRICT ESTABLISHMENT	4925251	1523452	6448703	
TOTAL FOR MH- 2029-LAND REVENUE		4925251	1523452	6448703	
TOTAL FOR DDO- TEHSILDAR PATRAN PATIALA		4925251	1523452	6448703	
DDO- TEHSILDAR PAYAL LUDHIANA					
Major Head- 2029-LAND REVENUE					
	02-DISTRICT ESTABLISHMENT	6011353	923862	6935215	
TOTAL FOR MH- 2029-LAND REVENUE		6011353	923862	6935215	
Major Head- 2053-DISTRICT ADMINISTRATION					
	01-DISTRICT ESTABLISHMENTS	4378087	1197506	5575593	
	05-HONORARIUM TO LAMBARDARS	1518000	1108000	2626000	
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5896087	2305506	8201593	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000	
TOTAL FOR DDO- TEHSILDAR PAYAL LUDHIANA		12107440	3229368	15336808	
DDO- TEHSILDAR PHAGWARA KAPURTHALA					

Major Head- 2029-LAND REVENUE					
	02-DISTRICT ESTABLISHMENT	3130322	579704	3710026	
TOTAL FOR MH- 2029-LAND REVENUE		3130322	579704	3710026	
Major Head- 2053-DISTRICT ADMINISTRATION					
	01-DISTRICT ESTABLISHMENTS	4867013	931516	5798529	
	05-HONORARIUM TO LAMBARDARS	0	2149500	2149500	
	98-COMPUTERIZATION IN THE STATE	2500	0	2500	
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4869513	3081016	7950529	
TOTAL FOR DDO- TEHSILDAR PHAGWARA KAPURTHALA		7999835	3660720	11660555	
DDO- TEHSILDAR PHILLAUR JALANDHAR					
Major Head- 2029-LAND REVENUE					
	02-DISTRICT ESTABLISHMENT	10866847	1545044	12411891	
TOTAL FOR MH- 2029-LAND REVENUE		10866847	1545044	12411891	
Major Head- 2053-DISTRICT ADMINISTRATION					
	01-DISTRICT ESTABLISHMENTS	7215620	1272799	8488419	
	05-HONORARIUM TO LAMBARDARS	2467000	376500	2843500	
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		9682620	1649299	11331919	
TOTAL FOR DDO- TEHSILDAR PHILLAUR JALANDHAR		20549467	3194343	23743810	
DDO- TEHSILDAR RAIKOT LUDHIANA					
Major Head- 2029-LAND REVENUE					
	02-DISTRICT ESTABLISHMENT	7942077	1182247	9124324	
TOTAL FOR MH- 2029-LAND REVENUE		7942077	1182247	9124324	
TOTAL FOR DDO- TEHSILDAR RAIKOT LUDHIANA		14329292	2001902	16331194	
DDO- TEHSILDAR RAIKOT LUDHIANA					
Major Head- 2053-DISTRICT ADMINISTRATION					
	01-DISTRICT ESTABLISHMENTS	4601111	762234	5363345	
	05-HONORARIUM TO LAMBARDARS	1686104	0	1686104	
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6287215	762234	7049449	
TOTAL FOR DDO- TEHSILDAR RAIKOT LUDHIANA		14329292	2001902	16331194	
DDO- TEHSILDAR RAIKOT LUDHIANA					

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	100000	0	100000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	57421	57421
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	100000	57421	157421
	TOTAL FOR DDO- TEHSILDAR RAIKOT LUDHIANA	14329292	2001902	16331194
DDO- TEHSILDAR RAJPURA PATIALA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	13838271	1608460	15446731
	TOTAL FOR MH- 2029-LAND REVENUE	13838271	1608460	15446731
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	8673189	1094158	9767347
	05-HONORARIUM TO LAMBARDARS	4603158	26661	4629819
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	13276347	1120819	14397166
	TOTAL FOR DDO- TEHSILDAR RAJPURA PATIALA	27114618	2729279	29843897
DDO- TEHSILDAR ROPAR ROPAR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	5839080	1030084	6869164
	TOTAL FOR MH- 2029-LAND REVENUE	5839080	1030084	6869164
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	2143307	917423	3060730
	05-HONORARIUM TO LAMBARDARS	2378661	0	2378661
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4521968	917423	5439391
	TOTAL FOR DDO- TEHSILDAR ROPAR ROPAR	10361048	1947507	12308555
DDO- TEHSILDAR SAMANA PATIALA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	5476066	901968	6378034



	TOTAL FOR MH- 2029-LAND REVENUE	5476066	901968	6378034
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	6976107	1483298	8459405
	05-HONORARIUM TO LAMBARDARS	998250	1001150	1999400
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7974357	2484448	10458805
DDO- TEHSILDAR SAMRALA LUDHIANA	TOTAL FOR DDO- TEHSILDAR SAMANA PATIALA	13450423	3386416	16836839
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	6355367	942482	7297849
	TOTAL FOR MH- 2029-LAND REVENUE	6355367	942482	7297849
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	6302791	1526394	7829185
	05-HONORARIUM TO LAMBARDARS	3222000	498000	3720000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	9524791	2024394	11549185
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
DDO- TEHSILDAR SAMRALA LUDHIANA	TOTAL FOR DDO- TEHSILDAR SAMRALA LUDHIANA	15880158	3166876	19047034
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	6514893	961674	7476567
	TOTAL FOR MH- 2029-LAND REVENUE	6514893	961674	7476567
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	6754580	1005876	7760456
	05-HONORARIUM TO LAMBARDARS	1679767	1239350	2919117
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8434347	2245226	10679573
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	131461	0	131461
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		131461	0	131461
	TOTAL FOR DDO- TEHSILDAR SARDULGARH MANSA		15080701	3206900	18287601
DDO- TEHSILDAR SHAHKOT JALANDHAR					
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	6814764	831304	7646068
	TOTAL FOR MH- 2029-LAND REVENUE		6814764	831304	7646068
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	5036422	854738	5891160
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5036422	854738	5891160
	TOTAL FOR DDO- TEHSILDAR SHAHKOT JALANDHAR		11851186	1686042	13537228
DDO- TEHSILDAR SULTANPUR LODHI KAPURTHALA					
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	4489384	1231923	5721307
	TOTAL FOR MH- 2029-LAND REVENUE		4489384	1231923	5721307
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	5063328	799388	5862716
		05-HONORARIUM TO LAMBARDARS	1188000	1215000	2403000
		98-COMPUTERIZATION IN THE STATE	8000	2000	10000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6259328	2016388	8275716
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	141745	0	141745
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		141745	0	141745
	TOTAL FOR DDO- TEHSILDAR SULTANPUR LODHI KAPURTHALA		10890457	3248311	14138768
DDO- TEHSILDAR TANDA O/O TEHSILDAR TANDA TANDA					
Major Head- 2029-LAND REVENUE					

		02-DISTRICT ESTABLISHMENT	5245433	852659	6098092
	TOTAL FOR MH- 2029-LAND REVENUE		5245433	852659	6098092
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	2652205	358112	3010317
		98-COMPUTERIZATION IN THE STATE	8925	0	8925
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		2661130	358112	3019242
	TOTAL FOR DDO- TEHSILDAR TANDA O/O TEHSILDAR TANDA TANDA		7906563	1210771	9117334
DDO- TEHSILDAR TARN TARAN TARN TARAN					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	64661	14700	79361
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		64661	14700	79361
	TOTAL FOR DDO- TEHSILDAR TARN TARAN TARN TARAN		64661	14700	79361
DDO- TEHSILDAR TEHSILDAR ,KHARAR MOHLI					
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	17059571	4070581	21130152
	TOTAL FOR MH- 2029-LAND REVENUE		17059571	4070581	21130152
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR ,KHARAR MOHLI		17059571	4070581	21130152
DDO- TEHSILDAR TEHSILDAR AJNALA					
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	27789224	4367607	32156831
	TOTAL FOR MH- 2029-LAND REVENUE		27789224	4367607	32156831
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR AJNALA		27789224	4367607	32156831
DDO- TEHSILDAR TEHSILDAR BANGA					
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	4434952	595502	5030454
	TOTAL FOR MH- 2029-LAND REVENUE		4434952	595502	5030454
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR BANGA		4434952	595502	5030454
DDO- TEHSILDAR TEHSILDAR KHADOOR SAHIB					

Major Head- 2029-LAND REVENUE					
	02-DISTRICT ESTABLISHMENT	7365731	1364180	8729911	
TOTAL FOR MH- 2029-LAND REVENUE		7365731	1364180	8729911	
TOTAL FOR DDO- TEHSILDAR TEHSILDAR KHADOOR SAHIB		7365731	1364180	8729911	
DDO- TEHSILDAR TEHSILDAR PATTI					
Major Head- 2029-LAND REVENUE					
	02-DISTRICT ESTABLISHMENT	11227386	1492012	12719398	
TOTAL FOR MH- 2029-LAND REVENUE		11227386	1492012	12719398	
TOTAL FOR DDO- TEHSILDAR TEHSILDAR PATTI		11227386	1492012	12719398	
DDO- TEHSILDAR TEHSILDAR TARN TARAN					
Major Head- 2029-LAND REVENUE					
	02-DISTRICT ESTABLISHMENT	15507727	2558285	18066012	
TOTAL FOR MH- 2029-LAND REVENUE		15507727	2558285	18066012	
TOTAL FOR DDO- TEHSILDAR TEHSILDAR TARN TARAN		15507727	2558285	18066012	
DDO- TEHSILDAR TEHSILDAR, ANANDPUR SAHIB ROPAR					
Major Head- 2029-LAND REVENUE					
	02-DISTRICT ESTABLISHMENT	6324310	1067194	7391504	
TOTAL FOR MH- 2029-LAND REVENUE		6324310	1067194	7391504	
Major Head- 2053-DISTRICT ADMINISTRATION					
	01-DISTRICT ESTABLISHMENTS	4577073	903468	5480541	
	05-HONORARIUM TO LAMBARDARS	1682700	763500	2446200	
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6259773	1666968	7926741	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	25585	0	25585	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		25585	0	25585	
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, ANANDPUR SAHIB ROPAR		12609668	2734162	15343830	
DDO- TEHSILDAR TEHSILDAR, BARNALA BARNALA					
Major Head- 2029-LAND REVENUE					

	02-DISTRICT ESTABLISHMENT	17177322	3529851	20707173
TOTAL FOR MH- 2029-LAND REVENUE		17177322	3529851	20707173
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	9291788	1651106	10942894
	05-HONORARIUM TO LAMBARDARS	1430250	725079	2155329
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		10722038	2376185	13098223
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	706905	14335	721240
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		706905	14335	721240
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, BARNALA BARNALA		28606265	5920371	34526636
DDO- TEHSILDAR TEHSILDAR, BHATINDA BHATINDA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	17907310	3458000	21365310
TOTAL FOR MH- 2029-LAND REVENUE		17907310	3458000	21365310
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	17872505	4052214	21924719
	05-HONORARIUM TO LAMBARDARS	6317000	0	6317000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		24189505	4052214	28241719
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	434183	0	434183
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		634183	0	634183
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, BHATINDA BHATINDA		42730998	7510214	50241212
DDO- TEHSILDAR TEHSILDAR, CHAMKAUR SAHIB ROPAR				

Major Head- 2053-DISTRICT ADMINISTRATION					
	01-DISTRICT ESTABLISHMENTS	3108471	582596	3691067	
	05-HONORARIUM TO LAMBARDARS	1234500	0	1234500	
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4342971	582596	4925567	
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, CHAMKAUR SAHIB ROPAR	4342971	582596	4925567	
DDO- TEHSILDAR TEHSILDAR, DERA BASSI MOHALI					
Major Head- 2053-DISTRICT ADMINISTRATION					
	01-DISTRICT ESTABLISHMENTS	7265986	1476014	8742000	
	05-HONORARIUM TO LAMBARDARS	1770000	921000	2691000	
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	9035986	2397014	11433000	
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, DERA BASSI MOHALI	9035986	2397014	11433000	
DDO- TEHSILDAR TEHSILDAR, MOHALI MOHALI					
Major Head- 2029-LAND REVENUE					
	02-DISTRICT ESTABLISHMENT	6982393	1651464	8633857	
	TOTAL FOR MH- 2029-LAND REVENUE	6982393	1651464	8633857	
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, MOHALI MOHALI	6982393	1651464	8633857	
DDO- TEHSILDAR TEHSILDAR, NANGAL ROPAR					
Major Head- 2053-DISTRICT ADMINISTRATION					
	01-DISTRICT ESTABLISHMENTS	3461001	631851	4092852	
	05-HONORARIUM TO LAMBARDARS	655500	132000	787500	
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4116501	763851	4880352	
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, NANGAL ROPAR	4116501	763851	4880352	
DDO- TEHSILDAR TEHSILDAR, RAMPURA PHUL BHATINDA					
Major Head- 2029-LAND REVENUE					
	02-DISTRICT ESTABLISHMENT	7191173	1267734	8458907	
	TOTAL FOR MH- 2029-LAND REVENUE	7191173	1267734	8458907	
Major Head- 2053-DISTRICT ADMINISTRATION					
	01-DISTRICT ESTABLISHMENTS	5934291	1168862	7103153	
	05-HONORARIUM TO LAMBARDARS	1971000	0	1971000	
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7905291	1168862	9074153	

DDO- TEHSILDAR TEHSILDAR, TALWANDI SABO BHATINDA		15096464	2436596	17533060
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	7313834	1284944	8598778
TOTAL FOR MH- 2029-LAND REVENUE		7313834	1284944	8598778
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	4601985	819385	5421370
	05-HONORARIUM TO LAMBARDARS	2392500	0	2392500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6994485	819385	7813870
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	437574	0	437574
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		437574	0	437574
DDO- TEHSILDAR TEHSILDAR, TALWANDI SABO BHATINDA		14745893	2104329	16850222
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	7345169	1176363	8521532
	05-HONORARIUM TO LAMBARDARS	1303500	663000	1966500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8648669	1839363	10488032
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, TAPA BARNALA		8648669	1839363	10488032
DDO- TEHSILDAR TEHSILDAR,KHARAR MOHALI				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	40733513	8884009	49617522
	05-HONORARIUM TO LAMBARDARS	2815500	1191000	4006500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		43549013	10075009	53624022
TOTAL FOR DDO- TEHSILDAR TEHSILDAR,KHARAR MOHALI		43549013	10075009	53624022
DDO- TEHSILDAR TEHSILDAR,MOAHLI MOHALI				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	5241923	964266	6206189

	05-HONORARIUM TO LAMBARDARS	1102500	0	1102500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6344423	964266	7308689
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-FAMILY PENSIONS	4133383	22388	4155771
	01-LEAVE ENCASHMENT BENEFITS	4133383	22388	4155771
	01-PENSION AND OTHER RETIREMENT BENEFITS	4133383	22388	4155771
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4133383	22388	4155771
TOTAL FOR DDO- TEHSILDAR TEHSILDAR,MOAHLI MOHALI		10477806	986654	11464460
DDO- TEHSILDAR, ADAMPUR O/O TEHSILDAR, ADAMPUR, JALANDHAR ADAMPUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	5618202	1222172	6840374
TOTAL FOR MH- 2029-LAND REVENUE		5618202	1222172	6840374
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	3499089	718516	4217605
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3499089	718516	4217605
TOTAL FOR DDO- TEHSILDAR, ADAMPUR O/O TEHSILDAR, ADAMPUR, JALANDHAR ADAMPUR		9117291	1940688	11057979
DDO- TEHSILDAR, BABA BAKALA AMRITSAR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	15147757	2575160	17722917
TOTAL FOR MH- 2029-LAND REVENUE		15147757	2575160	17722917
TOTAL FOR DDO- TEHSILDAR, BABA BAKALA AMRITSAR		15147757	2575160	17722917
DDO- TEHSILDAR, BHAWANIGARH TEHSILDAR, BHAWANIGARH BHAWANIGARH, SANGRUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	6257748	2094234	8351982
TOTAL FOR MH- 2029-LAND REVENUE		6257748	2094234	8351982
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	4500220	870072	5370292
	05-HONORARIUM TO LAMBARDARS	1510290	0	1510290
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6010510	870072	6880582



	TOTAL FOR DDO- TEHSILDAR, BHAWANIGARH TEHSILDAR, BHAWANIGARH BHAWANIGARH, SANGRUR	12268258	2964306	15232564
DDO- TEHSILDAR, DASUYA HOSHIARPUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	7916932	1453028	9369960
	TOTAL FOR MH- 2029-LAND REVENUE	7916932	1453028	9369960
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	10658758	1453024	12111782
	98-COMPUTERIZATION IN THE STATE	4900	0	4900
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	10663658	1453024	12116682
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	583213	0	583213
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	583213	0	583213
	TOTAL FOR DDO- TEHSILDAR, DASUYA HOSHIARPUR	19163803	2906052	22069855
DDO- TEHSILDAR, DHURI SANGRUR SANGRUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	11072269	1824451	12896720
	TOTAL FOR MH- 2029-LAND REVENUE	11072269	1824451	12896720
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	8158904	2346202	10505106
	05-HONORARIUM TO LAMBARDARS	2283000	1130370	3413370
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	10441904	3476572	13918476
	TOTAL FOR DDO- TEHSILDAR, DHURI SANGRUR SANGRUR	21514173	5301023	26815196
DDO- TEHSILDAR, GARHSANKAR HOSHIARPUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	10453206	1806890	12260096
	TOTAL FOR MH- 2029-LAND REVENUE	10453206	1806890	12260096
Major Head- 2053-DISTRICT ADMINISTRATION				

	01-DISTRICT ESTABLISHMENTS	7138357	1790937	8929294
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7138357	1790937	8929294
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	278436	63339	341775
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		278436	63339	341775
TOTAL FOR DDO- TEHSILDAR, GARHSANKAR HOSHIARPUR		17869999	3661166	21531165
DDO- TEHSILDAR, KALANAUR SDM ,KALANAUR GURDASPUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	6092510	966838	7059348
TOTAL FOR MH- 2029-LAND REVENUE		6092510	966838	7059348
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	1929034	584120	2513154
	05-HONORARIUM TO LAMBARDARS	1191000	0	1191000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3120034	584120	3704154
TOTAL FOR DDO- TEHSILDAR, KALANAUR SDM ,KALANAUR GURDASPUR		9212544	1550958	10763502
DDO- TEHSILDAR, KHAMANNO FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	3192932	805452	3998384
TOTAL FOR MH- 2029-LAND REVENUE		3192932	805452	3998384
TOTAL FOR DDO- TEHSILDAR, KHAMANNO FATEHGARH SAHIB FATEHGARH SAHIB		3192932	805452	3998384
DDO- TEHSILDAR, MAJHITA TEHSILDAR, MAJHITHA MAJHITHA, TEHSILDAR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	7555218	1058644	8613862
TOTAL FOR MH- 2029-LAND REVENUE		7555218	1058644	8613862
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	4024390	1227654	5252044
	05-HONORARIUM TO LAMBARDARS	2502000	0	2502000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6526390	1227654	7754044

DDO- TEHSILDAR, MALERKOTLA SANGRUR SANGRUR	TOTAL FOR DDO- TEHSILDAR, MAJHITA TEHSILDAR, MAJHITHA MAJHITHA, TEHSILDAR	14081608	2286298	16367906
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	4728508	1400380	6128888
Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2029-LAND REVENUE	4728508	1400380	6128888
	01-DISTRICT ESTABLISHMENTS	6167300	1105207	7272507
	05-HONORARIUM TO LAMBARDARS	1427200	0	1427200
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7594500	1105207	8699707
DDO- TEHSILDAR, MOONAK SANGRUR SANGRUR	TOTAL FOR DDO- TEHSILDAR, MALERKOTLA SANGRUR SANGRUR	12323008	2505587	14828595
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	4182905	583538	4766443
Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2029-LAND REVENUE	4182905	583538	4766443
	01-DISTRICT ESTABLISHMENTS	5661899	1003794	6665693
	05-HONORARIUM TO LAMBARDARS	631500	540000	1171500
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6293399	1543794	7837193
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	96805	0	96805
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	96805	0	96805
DDO- TEHSILDAR, MUKERIAN HOSHIARPUR	TOTAL FOR DDO- TEHSILDAR, MOONAK SANGRUR SANGRUR	10573109	2127332	12700441
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	12462888	1859194	14322082
Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2029-LAND REVENUE	12462888	1859194	14322082
	01-DISTRICT ESTABLISHMENTS	9260146	1604280	10864426

		98-COMPUTERIZATION IN THE STATE	9850	0	9850
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		9269996	1604280	10874276
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	54070	0	54070
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		64070	0	64070
	TOTAL FOR DDO- TEHSILDAR, MUKERIAN HOSHIARPUR		21796954	3463474	25260428
DDO- TEHSILDAR, SANGRUR SANGRUR					
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	14981395	3913454	18894849
	TOTAL FOR MH- 2029-LAND REVENUE		14981395	3913454	18894849
	TOTAL FOR DDO- TEHSILDAR, SANGRUR SANGRUR		14981395	3913454	18894849
DDO- TEHSILDAR, SUNAM SANGRUR SANGRUR					
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	8792229	1999649	10791878
	TOTAL FOR MH- 2029-LAND REVENUE		8792229	1999649	10791878
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	6259639	1517951	7777590
		05-HONORARIUM TO LAMBARDARS	1039500	1039000	2078500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7299139	2556951	9856090
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	69085	69085
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	69085	269085

DDO- TESILDAR TEHSILDAR,DERA BASSI MOHALI	TOTAL FOR DDO- TEHSILDAR, SUNAM SANGRUR SANGRUR	16291368	4625685	20917053
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	9026635	1530383	10557018
	TOTAL FOR MH- 2029-LAND REVENUE	9026635	1530383	10557018
	TOTAL FOR DDO- TESILDAR TEHSILDAR,DERA BASSI MOHALI	9026635	1530383	10557018
DDO- UNDER SECRETARY TO THE FINANCIAL COMMISSIONER, PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3619497	951867	4571364
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3619497	1151867	4771364
	TOTAL FOR DDO- UNDER SECRETARY TO THE FINANCIAL COMMISSIONER, PUNJAB CHANDIGARH CHANDIGARH	3619497	1151867	4771364
	TOTAL FOR CCO- DIRECTOR, LAND RECORDS PUNJAB, CHANDIGARH CHANDIGARH	1588596770	347809695	1936406465
	TOTAL FOR DEPT- LAND RECORDS	1588596770	347809695	1936406465
Dept- LANGUAGE				
CCO- DIRECTOR, LANGUAGES PUNJAB PATIALA				
DDO- DIRECTOR (ACCOUNTS), LANGUAGE DEPARTMENT PUNJAB, PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTORATE OF LANGUAGES	75594600	13497696	89092296
	03-PUBLICATION OF BOOKS	0	165150	165150
	04-PUBLICATION OF BOOKS	144068	0	144068
	05-ESTABLISHMENT OF URDU ACADEMY AT MALERKOTLA	977733	224766	1202499
	TOTAL FOR MH- 2202-GENERAL EDUCATION	76716401	13887612	90604013
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1463758	0	1463758
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1463758	0	1463758
	TOTAL FOR DDO- DIRECTOR (ACCOUNTS), LANGUAGE DEPARTMENT PUNJAB, PATIALA PATIALA	78180159	13887612	92067771
DDO- DISTRICT LANGUAGE OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	51462	1586470	1637932
	TOTAL FOR MH- 2202-GENERAL EDUCATION	51462	1586470	1637932
	TOTAL FOR DDO- DISTRICT LANGUAGE OFFICER HOSHIARPUR HOSHIARPUR	51462	1586470	1637932
DDO- DISTRICT LANGUAGE OFFICER LUDHIANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	927304	0	927304
	TOTAL FOR MH- 2202-GENERAL EDUCATION	927304	0	927304
	TOTAL FOR DDO- DISTRICT LANGUAGE OFFICER LUDHIANA LUDHIANA	927304	0	927304
DDO- DISTRICT LANGUAGE OFFICER MOGA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1117818	0	1117818
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1117818	0	1117818
	TOTAL FOR DDO- DISTRICT LANGUAGE OFFICER MOGA FARIDKOT	1117818	0	1117818
	TOTAL FOR CCO- DIRECTOR, LANGUAGES PUNJAB PATIALA	80276743	15474082	95750825
	TOTAL FOR DEPT- LANGUAGE	80276743	15474082	95750825
Dept- LEGAL REMEMBRANCER				
CCO- LEGAL REMEMBRANCER & SECRETARY TO GOVERNMENT OF PUNJAB LEGISLATIVE DEPARTMENT, CHANDIGARH CHANDIGARH				
DDO- SUPRINTENDENT FOR LEGAL REMEMBRANCER & SECY.TO GOVT. OF PB DEPTT.OF LEGAL AND LEGISLATIVE AFFAIRS, PB., CHANDIGARH CHANDIGARH				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-LEGAL REMEMBRANCER	19987952	4769271	24757223

TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	19987952	4769271	24757223
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	82463	0	82463
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	82463	0	82463
TOTAL FOR DDO- SUPRINTENDENT FOR LEGAL REMEMBRANCER & SECY.TO GOVT. OF PB DEPTT.OF LEGAL AND LEGISLATIVE AFFAIRS, PB., CHANDIGARH CHANDIGARH	20070415	4769271	24839686
TOTAL FOR CCO- LEGAL REMEMBRANCER & SECRETARY TO GOVERNMENT OF PUNJAB LEGISLATIVE DEPARTMENT, CHANDIGARH CHANDIGARH	20070415	4769271	24839686
TOTAL FOR DEPT- LEGAL REMEMBRANCER	20070415	4769271	24839686
Dept- LOTTERIES			
CCO- DIRECTOR, LOTTERIES AND DY. SECRETARY TO GOVT., PUNJAB, FINANCE DEPARTMENT			
DDO- ADDITIONAL DISTRICT ELECTION OFFICER ADDITIONAL DISTRICT ELECTION OFFICER, ROPAR ROPAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	43379	28853	72232
04-LEGAL AID TO THE POOR	0	55865	55865
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	43379	84718	128097
TOTAL FOR DDO- ADDITIONAL DISTRICT ELECTION OFFICER ADDITIONAL DISTRICT ELECTION OFFICER, ROPAR ROPAR	43379	84718	128097
DDO- ADDITIONAL DISTRICT ELECTION OFFICER SANGRUR SANGRUR			
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES			
06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	19000	0	19000
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	19000	0	19000
TOTAL FOR DDO- ADDITIONAL DISTRICT ELECTION OFFICER SANGRUR SANGRUR	19000	0	19000
DDO- ADEO FOR DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6820	0	6820
	04-LEGAL AID TO THE POOR	1750	0	1750
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8570	0	8570
	TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR	8570	0	8570
DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	933729	0	933729
	04-LEGAL AID TO THE POOR	416669	0	416669
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1350398	0	1350398
	TOTAL FOR DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER, HOSHIARPUR HOSHIARPUR	1350398	0	1350398
DDO- ASSISTANT COMMISSIONER FOR DEPUTY COMMISSIONER, ROPAR ROPAR				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	496664	0	496664
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	496664	0	496664
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	114319	170061	284380
	04-LEGAL AID TO THE POOR	3944	199213	203157



	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	318263	569274	887537
	TOTAL FOR DDO- ASSISTANT COMMISSIONER FOR DEPUTY COMMISSIONER, ROPAR ROPAR	814927	569274	1384201
DDO- ASSTT.DIRECTOR HOSPITALITY DEPTT.PB. CHANDIGARH				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	0	114345	114345
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	0	114345	114345
	TOTAL FOR DDO- ASSTT.DIRECTOR HOSPITALITY DEPTT.PB. CHANDIGARH	0	114345	114345
DDO- COMMISSIONER GURDWARA ELECTION PUNJAB AMRITSAR				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	03-JUDICIAL COMMISSION UNDER THE SIKH GURDWARA ACT	1620389	321852	1942241
	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	500000	0	500000
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	2120389	321852	2442241
	TOTAL FOR DDO- COMMISSIONER GURDWARA ELECTION PUNJAB AMRITSAR	2120389	321852	2442241
DDO- G.A. TO DEPUTY COMMISSIONER NAWANSAHAR NAWANSAHAR				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	53620	5370	58990
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	53620	5370	58990
	TOTAL FOR DDO- G.A. TO DEPUTY COMMISSIONER NAWANSAHAR NAWANSAHAR	53620	5370	58990
DDO- PUNJAB STATE LOTTERIES DEPARTMENT CHANDIGARH CHANDIGARH				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	01-PRIZES	323961129	189456525	513417654
	02-DIRECTION AND ADMINISTRATION	17199950	3917549	21117499
	98-COMPUTERIZATION IN THE STATE	30205	67751	97956

	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	341191284	193441825	534633109
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31319	0	31319
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	31319	0	31319
	TOTAL FOR DDO- PUNJAB STATE LOTTERIES DEPARTMENT CHANDIGARH CHANDIGARH	341222603	193441825	534664428
DDO- THE DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	13050	486950	500000
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	13050	486950	500000
	TOTAL FOR DDO- THE DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR	13050	486950	500000
	TOTAL FOR CCO- DIRECTOR, LOTTERIES AND DY. SECRETARY TO GOVT., PUNJAB, FINANCE DEPARTMENT	345645936	195024334	540670270
	TOTAL FOR DEPT- LOTTERIES	345645936	195024334	540670270
Dept- PERSONNEL AND ADMINISTRATIVE REFORMS				
CCO- PERSONNEL AND ADMN. REFORMS PUNJAB				
DDO- DEPUTY CONTROLLER (FINANCE & ACCOUNTS) DCFA, MAHATMA GANDHI STATE INSTITUTE OF PUBLIC ADMINISTRATIO SECTOR -26 CHANDIGARH, PUNJAB CHANDIGARH				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	02-ASSISTANCE TO MAHATMA GANDHI STATE INSTITUTE OF PUBLIC ADMINISTRATION, PUNJAB	0	6272000	6272000
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	0	6272000	6272000
	TOTAL FOR DDO- DEPUTY CONTROLLER (FINANCE & ACCOUNTS) DCFA, MAHATMA GANDHI STATE INSTITUTE OF PUBLIC ADMINISTRATIO SECTOR -26 CHANDIGARH, PUNJAB CHANDIGARH	0	6272000	6272000
	TOTAL FOR CCO- PERSONNEL AND ADMN. REFORMS PUNJAB	0	6272000	6272000
	TOTAL FOR DEPT- PERSONNEL AND ADMINISTRATIVE REFORMS	0	6272000	6272000
Dept- PLANNING				
CCO- SECRETARY, PLANNING PUNJAB				

DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV) TARN TARAN TARN TARAN				
Major Head- 2217-URBAN DEVELOPMENT				
	02-LOCAL GOVERNMENT DIRECTORATE	491566	98868	590434
	04-TOWN PLANNER	2231262	445833	2677095
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	2722828	544701	3267529
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV) TARN TARAN TARN TARAN	2722828	544701	3267529
DDO- DEPUTY ECONOMIC & STATICAL ADVISOR BHATINDA BHATINDA				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND STATISTICS	2832575	564642	3397217
	01-NATIONAL SAMPLE SURVEY			
	ORGANISATION	2832575	564642	3397217
	09-STRENGTHENING OF STATISTICAL			
	MACHINERY AT SUB-DIVISIONAL LEVEL	18417	2580	20997
	23-STRENGTHENING OF DISTRICT			
	PLANNING COMMITTEES AT DISTRICT			
	LEVEL	332295	76613	408908
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	3183287	643835	3827122
	TOTAL FOR DDO- DEPUTY ECONOMIC & STATICAL ADVISOR BHATINDA BHATINDA	3183287	643835	3827122
DDO- DEPUTY ECONOMIC & STATISTICAL ADVISER MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	247346	0	247346
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	247346	0	247346
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND STATISTICS	1076924	206225	1283149
	09-STRENGTHENING OF STATISTICAL			
	MACHINERY AT SUB-DIVISIONAL LEVEL	804336	157936	962272
	21-ENGAGEMENT OF YOUNG			
	PROFESSIONALS FOR ECONOMIC AND			
	STATISTICAL ORGANISATION	74360	15015	89375

	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	240000	46500	286500
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	2195620	425676	2621296
	TOTAL FOR DDO- DEPUTY ECONOMIC & STATISTICAL ADVISER MOGA MOGA	2442966	425676	2868642
DDO- DEPUTY ECONOMIC & STATISTICAL ADVISOR AMRITSAR AMRITSAR				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND STATISTICS	5181284	1044972	6226256
	01-NATIONAL SAMPLE SURVEY ORGANISATION	5181284	1044972	6226256
	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	401580	85594	487174
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	289101	50528	339629
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	5871965	1181094	7053059
	TOTAL FOR DDO- DEPUTY ECONOMIC & STATISTICAL ADVISOR AMRITSAR AMRITSAR	5871965	1181094	7053059
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISER MUKATSAR MUKATSAR				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND STATISTICS	1090406	216194	1306600
	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	10116	2064	12180
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	316597	90669	407266
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	1417119	308927	1726046
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISER MUKATSAR MUKATSAR	1417119	308927	1726046
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7243	0	7243
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7243	0	7243
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND STATISTICS	1969895	392687	2362582
	01-YOUNG PROFESSIONAL FOR ECONOMIC AND STATISTICAL ORGANIZATION	1969895	392687	2362582
	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	0	5210	5210
	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	100100	17875	117975
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	231791	102118	333909
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	2301786	517890	2819676
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES				
	08-UNTIED FUNDS OF CHIEF MINISTER/DEPUTY CHIEF MINISTER/FINANCE MINISTER	80019000	0	80019000
	12-UNTIED FUNDS OF CHIEF MINISTER/DEPUTY CHIEF MINISTER/FINANCE MINISTER	170040000	0	170040000
	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	250059000	0	250059000
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR BARNALA	252368029	517890	252885919
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, FARIDKOT FARIDKOT				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				

	01-ECONOMIC ADVICE AND STATISTICS	2298191	500736	2798927
	01-YOUNG PROFESSIONAL FOR ECONOMIC AND STATISTICAL ORGANIZATION	2298191	500736	2798927
	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	96696	0	96696
	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	168500	41695	210195
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	364365	73759	438124
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	2927752	616190	3543942
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, FARIDKOT FARIDKOT	2927752	616190	3543942
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11000	0	11000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11000	0	11000
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND STATISTICS	2450423	497320	2947743
	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	13807	0	13807
	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	329212	55703	384915

	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	295483	73462	368945
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	3088925	626485	3715410
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES				
	08-UNTIED FUNDS OF CHIEF MINISTER/DEPUTY CHIEF MINISTER/FINANCE MINISTER	80000000	800000	80800000
	12-UNTIED FUNDS OF CHIEF MINISTER/DEPUTY CHIEF MINISTER/FINANCE MINISTER	170000000	1700000	171700000
	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	250000000	2500000	252500000
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, HOSHIARPUR HOSHIARPUR	253099925	3126485	256226410
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, LUDHIANA LUDHIANA				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND STATISTICS	3858193	728143	4586336
	01-NATIONAL SAMPLE SURVEY ORGANISATION	3858193	728143	4586336
	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	1242768	247648	1490416
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	333080	103982	437062
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	5434041	1079773	6513814
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, LUDHIANA LUDHIANA	5434041	1079773	6513814
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, MANSA MANSA				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND STATISTICS	1217505	239936	1457441

	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	9804	6795	16599
	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	100854	20344	121198
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	337807	75525	413332
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	1665970	342600	2008570
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, MANSA MANSA	1665970	342600	2008570
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	132399	132399
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	132399	132399
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND STATISTICS	3670073	635386	4305459
	01-NATIONAL SAMPLE SURVEY ORGANISATION	3670073	635386	4305459
	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	833499	169651	1003150
	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	100476	20344	120820
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	321350	74652	396002
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	4925398	900033	5825431



TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PATIALA PATIALA		4925398	1032432	5957830
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, ROPAR ROPAR				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND STATISTICS	2216020	443189	2659209
	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	447473	92622	540095
	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	100476	20344	120820
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	318343	73732	392075
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		3082312	629887	3712199
TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, ROPAR ROPAR		3082312	629887	3712199
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6895	0	6895
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6895	0	6895
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND STATISTICS	2204381	564445	2768826
	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	1677	2322	3999
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	655084	313621	968705
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		2861142	880388	3741530

Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES				
	03-STATE LEVEL INITIATIVE (PUNJAB NIRMAN PROGRAMME)	10183000	0	10183000
	06-STATE LEVEL INITIATIVE (PUNJAB NIRMAN PROGRAMME )	21637000	0	21637000
	08-UNTIED FUNDS OF CHIEF MINISTER/DEPUTY CHIEF MINISTER/FINANCE MINISTER	55839000	6879000	62718000
	12-UNTIED FUNDS OF CHIEF MINISTER/DEPUTY CHIEF MINISTER/FINANCE MINISTER	118658000	14619000	133277000
	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	206317000	21498000	227815000
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, SANGRUR SANGRUR	209185037	22378388	231563425
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICS ADVISOR TARN TARAN				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND STATISTICS	2544173	522445	3066618
	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	856977	172390	1029367
	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	78342	15015	93357
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	299135	74363	373498
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	3778627	784213	4562840
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICS ADVISOR TARN TARAN	3778627	784213	4562840
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	229494	0	229494
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		229494	0	229494
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND STATISTICS	172950	51748	224698
	01-YOUNG PROFESSIONAL FOR ECONOMIC AND STATISTICAL ORGANIZATION	172950	51748	224698
	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	1511414	295481	1806895
	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	265452	70343	335795
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	353617	45585	399202
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		2303433	463157	2766590
TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR FATEHGARH SAHIB				
FATEHGARH SAHIB		2532927	463157	2996084
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR FEROPUR FEROPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6000	0	6000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6000	0	6000
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND STATISTICS	3491748	714271	4206019

	01-YOUNG PROFESSIONAL FOR ECONOMIC AND STATISTICAL ORGANIZATION	3491748	714271	4206019
	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	411598	80116	491714
	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	414526	70718	485244
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	737545	167219	904764
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		5055417	1032324	6087741
TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR FEROZEPUR FEROZEPUR		5061417	1032324	6093741
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR GURDASPUR GURDASPUR				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND STATISTICS	4515492	907599	5423091
	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	459655	83843	543498
	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	90763	20344	111107
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	281942	45000	326942
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		5347852	1056786	6404638
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES				
	08-UNTIED FUNDS OF CHIEF MINISTER/DEPUTY CHIEF MINISTER/FINANCE MINISTER	53925000	0	53925000

	12-UNTIED FUNDS OF CHIEF MINISTER/DEPUTY CHIEF MINISTER/FINANCE MINISTER	114591000	0	114591000
	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	168516000	0	168516000
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR GURDASPUR GURDASPUR	173863852	1056786	174920638
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR JALANDHAR JALANDHAR				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND STATISTICS	4777020	983148	5760168
	01-NATIONAL SAMPLE SURVEY ORGANISATION	4777020	983148	5760168
	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	2000	1900	3900
	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	116969	20344	137313
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	346770	74452	421222
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	5242759	1079844	6322603
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR JALANDHAR JALANDHAR	5242759	1079844	6322603
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR KAPURTHALA KAPURTHALA				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND STATISTICS	3381316	725884	4107200
	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	291668	2485	294153
	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	74360	15015	89375

	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	253528	60456	313984
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	4000872	803840	4804712
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR KAPURTHALA KAPURTHALA	4000872	803840	4804712
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR NAWANSHAHAR NAWANSHAHAR				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND STATISTICS	649834	137175	787009
	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	453799	83308	537107
	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	174836	35359	210195
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	314757	76462	391219
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	1593226	332304	1925530
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR NAWANSHAHAR NAWANSHAHAR	1593226	332304	1925530
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND STATISTICS	25477443	5075648	30553091
	01-NATIONAL SAMPLE SURVEY ORGANISATION	25477443	5075648	30553091
	01-YOUNG PROFESSIONAL FOR ECONOMIC AND STATISTICAL ORGANIZATION	25477443	5075648	30553091
	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	1063380	237608	1300988

	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	26540823	5313256	31854079
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PUNJAB CHANDIGARH CHANDIGARH	26540823	5313256	31854079
DDO- DEPUTY ECONOMIC AND STATISTICS ADVISER PUNJAB S.A.S NAGAR MOHALI MOHALI				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND STATISTICS	512185	121984	634169
	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	471246	91947	563193
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	312844	45553	358397
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	1296275	259484	1555759
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICS ADVISER PUNJAB S.A.S NAGAR MOHALI MOHALI	1296275	259484	1555759
DDO- DISTRICT DEVELOPMENT & PANCHYAT OFFICER MOHALI MOHALI				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	01-PENSIONS AND AWARDS IN CONSIDERATION OF DISTINGUISHED SERVICES	491044	0	491044
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	491044	0	491044
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHYAT OFFICER MOHALI MOHALI	491044	0	491044
DDO- JOINT DIRECTOR, DEPARTMENT OF PLANNING DEPARTMENT OF PLANNING CHANDIGARH CHANDIGARH				
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES				
	01-SETTING UP OF PUNJAB DEVELOPMENT COMMISSION IN THE STATE	12000279	1724453	13724732
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	12000279	1724453	13724732
	TOTAL FOR DDO- JOINT DIRECTOR, DEPARTMENT OF PLANNING DEPARTMENT OF PLANNING CHANDIGARH CHANDIGARH	12000279	1724453	13724732
	TOTAL FOR CCO- SECRETARY, PLANNING PUNJAB	984728730	45677539	1030406269

TOTAL FOR DEPT- PLANNING		984728730	45677539	1030406269
Dept- POLICE				
CCO- DIRECTOR GENERAL OF POLICE PUNJAB				
DDO- ADDITIONAL DIRECTOR GENERAL OF POLICE O/O ADDITIONAL DIRECTOR GENERAL OF POLICE, SPECIAL PROTECTION UNIT, PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2055-POLICE				
01-DIRECTION AND ADMINISTRATION		3887395	897796	4785191
98-COMPUTERIZATION IN THE STATE		10500	13960	24460
TOTAL FOR MH- 2055-POLICE		3897895	911756	4809651
TOTAL FOR DDO- ADDITIONAL DIRECTOR GENERAL OF POLICE O/O ADDITIONAL DIRECTOR GENERAL OF POLICE, SPECIAL PROTECTION UNIT, PUNJAB, CHANDIGARH CHANDIGARH		3897895	911756	4809651
DDO- ADDITIONAL DIRECTOR GENERAL OF POLICE, ANTI GANGSTER TASK FORCE O/O DGP PUNJAB SECTOR 9 CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		33365	0	33365
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		33365	0	33365
TOTAL FOR DDO- ADDITIONAL DIRECTOR GENERAL OF POLICE, ANTI GANGSTER TASK FORCE O/O DGP PUNJAB SECTOR 9 CHANDIGARH CHANDIGARH		33365	0	33365
DDO- ASSISTANT CONTROLLER (F&A) SENIOR SUPERINTENDENT OF POLICE LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
01-DEPOSIT LINKED INSURANCE SCHEME		140000	10000	150000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		2500000	400000	2900000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		4556957	3489173	8046130
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7196957	3899173	11096130
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
03-DISTRICT POLICE (PROPER)		149510	0	149510



	06-POLICE HOSPITAL	35281	12499	47780
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		184791	12499	197290
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) SENIOR SUPERINTENDENT OF POLICE LUDHIANA		7381748	3911672	11293420
DDO- ASSISTANT CONTROLLER (F&A) COMMISSIONER OF POLICE AMRITSAR				
Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION DEPARTMENT	1892873833	374927305	2267801138
	01-DISTRICT POLICE (PROPER)	1892873833	374927305	2267801138
	01-IRRECOVERABLE LOANS WRITTEN OFF	1892873833	374927305	2267801138
	01-POLICE HOSPITALS	1892873833	374927305	2267801138
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	7484980	1297309	8782289
	02-POLICE EMPLOYED FOR THE CENTRAL GOVERNMENT	7484980	1297309	8782289
	98-COMPUTERIZATION IN THE STATE	204435	70920	275355
TOTAL FOR MH- 2055-POLICE		1900563248	376295534	2276858782
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) COMMISSIONER OF POLICE AMRITSAR		1900563248	376295534	2276858782
DDO- ASSISTANT CONTROLLER (F&A) COMMISSIONER OF POLICE LUDHIANA				
Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION DEPARTMENT	1706054768	335796835	2041851603
	01-DISTRICT POLICE (PROPER)	1706054768	335796835	2041851603
	01-IRRECOVERABLE LOANS WRITTEN OFF	1706054768	335796835	2041851603
	01-POLICE HOSPITALS	1706054768	335796835	2041851603
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	804940	3151492	3956432
	05-POLICE SUVIDHA SOCIETY	124748	471562	596310
	06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	1007785	0	1007785

	98-COMPUTERIZATION IN THE STATE	495748	0	495748
TOTAL FOR MH- 2055-POLICE		1708487989	339419889	2047907878
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) COMMISSIONER OF POLICE LUDHIANA		1708487989	339419889	2047907878
DDO- ASSISTANT CONTROLLER F&A COMMISSIONER OF POLICE JALANDHAR				
Major Head- 2055-POLICE				
	01-DISTRICT POLICE (PROPER)	1186079267	230783491	1416862758
	01-IRRECOVERABLE LOANS WRITTEN OFF	1186079267	230783491	1416862758
	01-POLICE HOSPITALS	1186079267	230783491	1416862758
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	1136398	571000	1707398
	05-POLICE SUVIDHA SOCIETY	0	164439	164439
	06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	600000	0	600000
	98-COMPUTERIZATION IN THE STATE	391410	0	391410
TOTAL FOR MH- 2055-POLICE		1188207075	231518930	1419726005
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	1069	0	1069
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	623755	0	623755
	04-LEGAL AID TO THE POOR	417165	0	417165
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1441989	0	1441989
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	03-DISTRICT POLICE (PROPER)	240764	0	240764

	06-POLICE HOSPITAL	12500	0	12500
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	253264	0	253264
	TOTAL FOR DDO- ASSISTANT CONTROLLER F&A COMMISSIONER OF POLICE JALANDHAR	1189902328	231518930	1421421258
DDO- ASSISTANT INSPECTOR GENERAL GOVERNMENT RAILWAY POLICE, PATIALA PATIALA				
Major Head- 2055-POLICE				
	01-DISTRICT POLICE (PROPER)	593243046	117475468	710718514
	01-RAILWAY POLICE	593243046	117475468	710718514
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	0	300000	300000
	98-COMPUTERIZATION IN THE STATE	97247	0	97247
	TOTAL FOR MH- 2055-POLICE	593340293	117775468	711115761
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	30000	0	30000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	0	600000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	999867	0	999867
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1629867	0	1629867
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	01-RAILWAY POLICE	49865	0	49865
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	49865	0	49865
	TOTAL FOR DDO- ASSISTANT INSPECTOR GENERAL GOVERNMENT RAILWAY POLICE, PATIALA PATIALA	595020025	117775468	712795493
DDO- ASSISTANT INSPECTOR GENERAL OF POLICE, COUNTER INTELLIGENCE, HEADQUARTER, SAS NAGAR O/O ASSISTANT INSPECTOR GENERAL OF POLICE, COUNTER INTELLIGENCE, HEADQUARTER, SAS NAGAR SAS NAGAR				
Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION DEPARTMENT	61377227	138520103	199897330

	01-DIRECTION AND ADMINISTRATION	61377227	138520103	199897330
	01-FORENSIC SCIENCE	61377227	138520103	199897330
	02-AGENCY POLICE	0	1208551	1208551
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	0	1208551	1208551
	07-SPECIAL TASK FORCE	118454	5172198	5290652
	98-COMPUTERIZATION IN THE STATE	217873	526730	744603
TOTAL FOR MH- 2055-POLICE		61713554	145427582	207141136
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	01-CRIMINAL INVESTIGATION DEPARTMENT	370216	0	370216
	10-FORESNSIC SCIENCE	0	511956	511956
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		370216	511956	882172
TOTAL FOR DDO- ASSISTANT INSPECTOR GENERAL OF POLICE, COUNTER INTELLIGENCE, HEADQUARTER, SAS NAGAR O/O ASSISTANT INSPECTOR GENERAL OF POLICE, COUNTER INTELLIGENCE, HEADQUARTER, SAS NAGAR SAS NAGAR		62083770	145939538	208023308
DDO- ASSTT. CONTROLLER( F& A) SSP,FZR. FEROZEPUR				
Major Head- 2055-POLICE				
	01-DISTRICT POLICE (PROPER)	669793837	126094278	795888115
	01-IRRECOVERABLE LOANS WRITTEN OFF	669793837	126094278	795888115
	01-POLICE HOSPITALS	669793837	126094278	795888115
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	0	97000	97000
	05-POLICE SUVIDHA SOCIETY	0	2792	2792
	98-COMPUTERIZATION IN THE STATE	144414	0	144414
TOTAL FOR MH- 2055-POLICE		669938251	126194070	796132321
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	20000	10000	30000

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	800000	400000	1200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1028184	215154	1243338
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1848184	625154	2473338
	TOTAL FOR DDO- ASSTT. CONTROLLER( F& A) SSP,FZR. FEROZEPUR	671786435	126819224	798605659
DDO- ASSTT. CONTROLLER(F&A) SR.SUPDT.OF POLICE,PATIALA PATIALA				
Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION DEPARTMENT	1431929861	288302690	1720232551
	01-DISTRICT POLICE (PROPER)	1431929861	288302690	1720232551
	01-IRRECOVERABLE LOANS WRITTEN OFF	1431929861	288302690	1720232551
	01-POLICE HOSPITALS	1431929861	288302690	1720232551
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	1049000	0	1049000
	05-POLICE SUVIDHA SOCIETY	0	214217	214217
	06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	74255	530694	604949
	98-COMPUTERIZATION IN THE STATE	136410	70110	206520
	TOTAL FOR MH- 2055-POLICE	1433189526	289117711	1722307237
	TOTAL FOR DDO- ASSTT. CONTROLLER(F&A) SR.SUPDT.OF POLICE,PATIALA PATIALA	1433189526	289117711	1722307237
DDO- COMMANDANT 2ND INDIAN RESERVE BN,LEDDI KOTHI PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	40000	0	40000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1000000	0	1000000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	661497	0	661497
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1701497	0	1701497
TOTAL FOR DDO- COMMANDANT 2ND INDIAN RESERVE BN,LEDDI KOTHI PATIALA		1701497	0	1701497
DDO- COMMANDANT 4TH I.R.V JALANDHAR JALANDHAR				
Major Head- 2055-POLICE				
	01-POLICE HOSPITALS	353520028	72662250	426182278
	01-SPECIAL POLICE	353520028	72662250	426182278
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	0	345490	345490
	98-COMPUTERIZATION IN THE STATE	39825	0	39825
TOTAL FOR MH- 2055-POLICE		353559853	73007740	426567593
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	0	30000	30000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1300000	0	1300000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	371506	0	371506
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1671506	30000	1701506
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	06-POLICE HOSPITAL	11000	0	11000
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		11000	0	11000
TOTAL FOR DDO- COMMANDANT 4TH I.R.V JALANDHAR JALANDHAR		355242359	73037740	428280099
DDO- COMMANDANT 5TH COMMANDO BN BAHADURGARH PATIALA				
Major Head- 2055-POLICE				
	01-POLICE HOSPITALS	273081762	53536109	326617871
	01-SPECIAL POLICE	273081762	53536109	326617871

	02-CONTRIBUTION TOWARDS POLICE			
	AMENITIES FUND	0	599885	599885
	98-COMPUTERIZATION IN THE STATE	45190	3000	48190
TOTAL FOR MH- 2055-POLICE		273126952	54138994	327265946
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	01-SPECIAL POLICE	26000	24000	50000
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		26000	24000	50000
TOTAL FOR DDO- COMMANDANT 5TH COMMANDO BN BAHADURGARH PATIALA		273152952	54162994	327315946
DDO- COMMANDANT 5TH IRB AMRITSAR				
Major Head- 2055-POLICE				
	01-POLICE HOSPITALS	386813287	79673775	466487062
	01-SPECIAL POLICE	386813287	79673775	466487062
	98-COMPUTERIZATION IN THE STATE	52015	0	52015
TOTAL FOR MH- 2055-POLICE		386865302	79673775	466539077
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	0	30000	30000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	200000	600000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	759300	0	759300
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1159300	230000	1389300
TOTAL FOR DDO- COMMANDANT 5TH IRB AMRITSAR		388024602	79903775	467928377
DDO- COMMANDANT 6TH IRB,SHAHPURKANDI,TEMP. H.Q. LADDA KOTHI SANGRUR				
Major Head- 2055-POLICE				
	01-DISTRICT POLICE (PROPER)	250539151	49791823	300330974
	01-POLICE HOSPITALS	250539151	49791823	300330974
	01-SPECIAL POLICE	250539151	49791823	300330974

	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	2827630	0	2827630
	98-COMPUTERIZATION IN THE STATE	835762	36499	872261
TOTAL FOR MH- 2055-POLICE		254202543	49828322	304030865
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	06-POLICE HOSPITAL	16000	0	16000
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		16000	0	16000
TOTAL FOR DDO- COMMANDANT 6TH IRB, SHAHPURKANDI, TEMP. H.Q. LADDA KOTHI SANGRUR		254218543	49828322	304046865
DDO- COMMANDANT 75TH BN PUNJAB ARMED POLICE, JALANDHAR CANTT JALANDHAR				
Major Head- 2055-POLICE				
	01-POLICE HOSPITALS	333984602	65841386	399825988
	01-SPECIAL POLICE	333984602	65841386	399825988
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	0	135000	135000
	98-COMPUTERIZATION IN THE STATE	26828	21968	48796
TOTAL FOR MH- 2055-POLICE		334011430	65998354	400009784
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	300000	0	300000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	504549	491359	995908
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		814549	491359	1305908
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	01-SPECIAL POLICE	91384	0	91384
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		91384	0	91384
TOTAL FOR DDO- COMMANDANT 75TH BN PUNJAB ARMED POLICE, JALANDHAR CANTT JALANDHAR		334917363	66489713	401407076



DDO- COMMANDANT 7TH BN IRB, KAPURTHALA KAPURTHALA  
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION

01-TREASURY ESTABLISHMENT	3193985	778497	3972482
98-COMPUTERIZATION IN THE STATE	8000	0	8000
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	3201985	778497	3980482

Major Head- 2055-POLICE

01-POLICE HOSPITALS	246049797	47108364	293158161
01-SPECIAL POLICE	246049797	47108364	293158161
02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	0	307000	307000
98-COMPUTERIZATION IN THE STATE	18263	0	18263
TOTAL FOR MH- 2055-POLICE	246068060	47415364	293483424

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	13839340	591060	14430400
01-PENSION AND OTHER RETIREMENT BENEFITS	13839340	591060	14430400
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	13839340	591060	14430400

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	20000	0	20000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	800000	0	800000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	728852	76439	805291
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1548852	76439	1625291

Major Head- 4055-CAPITAL OUTLAY ON POLICE

01-SPECIAL POLICE	382000	0	382000
02-CENTRAL JAILS	2688477	0	2688477
06-POLICE HOSPITAL	22659	0	22659

	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	3093136	0	3093136
	TOTAL FOR DDO- COMMANDANT 7TH BN IRB, KAPURTHALA KAPURTHALA	267751373	48861360	316612733
DDO- COMMANDANT 80 TH BN,JALANDHAR CANTT JALANDHAR				
Major Head- 2055-POLICE				
	01-POLICE HOSPITALS	364305492	75207223	439512715
	01-SPECIAL POLICE	364305492	75207223	439512715
	98-COMPUTERIZATION IN THE STATE	24870	24838	49708
	TOTAL FOR MH- 2055-POLICE	364330362	75232061	439562423
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	40000	0	40000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1500000	0	1500000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1968247	0	1968247
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3508247	0	3508247
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	01-SPECIAL POLICE	127544	119954	247498
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	127544	119954	247498
	TOTAL FOR DDO- COMMANDANT 80 TH BN,JALANDHAR CANTT JALANDHAR	367966153	75352015	443318168
DDO- COMMANDANT 82 BN, P.A.P., CHANDIGARH CHANDIGARH				
Major Head- 2055-POLICE				
	01-POLICE HOSPITALS	408225769	84448371	492674140
	01-SPECIAL POLICE	408225769	84448371	492674140
	98-COMPUTERIZATION IN THE STATE	28224	22000	50224
	TOTAL FOR MH- 2055-POLICE	408253993	84470371	492724364
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	10000	20000

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	200000	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	494500	43414	537914
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	704500	253414	957914
	TOTAL FOR DDO- COMMANDANT 82 BN, P.A.P., CHANDIGARH CHANDIGARH	408958493	84723785	493682278
DDO- COMMANDANT 9TH BN, PAP, AMRITSAR				
Major Head- 2055-POLICE				
	01-POLICE HOSPITALS	412093605	81303294	493396899
	01-SPECIAL POLICE	412093605	81303294	493396899
	98-COMPUTERIZATION IN THE STATE	29024	20806	49830
	TOTAL FOR MH- 2055-POLICE	412122629	81324100	493446729
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	0	20000	20000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	700000	0	700000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1724210	223359	1947569
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2424210	243359	2667569
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	01-SPECIAL POLICE	222100	0	222100
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	222100	0	222100
	TOTAL FOR DDO- COMMANDANT 9TH BN, PAP, AMRITSAR	414768939	81567459	496336398
DDO- COMMANDANT COMMANDANT 3RD COMMAND BN, PHASE-XI, MOHALI MOHALI				
Major Head- 2055-POLICE				
	01-POLICE HOSPITALS	317688977	64291485	381980462

	01-SPECIAL POLICE	317688977	64291485	381980462
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	0	599776	599776
	98-COMPUTERIZATION IN THE STATE	6500	23300	29800
TOTAL FOR MH- 2055-POLICE		317695477	64914561	382610038
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	01-CRIMINAL INVESTIGATION DEPARTMENT	49500	0	49500
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		49500	0	49500
TOTAL FOR DDO- COMMANDANT COMMANDANT 3RD COMMAND BN, PHASE-XI, MOHALI MOHALI		317744977	64914561	382659538
DDO- COMMANDANT POLICE RECRUITS TRAINING CENTRE JAHAN KHELAN				
Major Head- 2055-POLICE				
	01-POLICE HOSPITALS	78619065	15660397	94279462
	01-POLICE TRAINING COLLEGE	78619065	15660397	94279462
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	2556778	739595	3296373
	98-COMPUTERIZATION IN THE STATE	75534	23990	99524
TOTAL FOR MH- 2055-POLICE		81251377	16423982	97675359
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	0	10000	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	10000	210000
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	01-POLICE TRAINING COLLEGE	496950	0	496950
	06-POLICE HOSPITAL	38916	0	38916
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		535866	0	535866
TOTAL FOR DDO- COMMANDANT POLICE RECRUITS TRAINING CENTRE JAHAN KHELAN		81987243	16433982	98421225

DDO- COMMANDANT, 27TH BN PUNJAB ARMED POLICE JALANDHAR CANTT JALANDHAR  
Major Head- 2055-POLICE

01-POLICE HOSPITALS	364950074	73250095	438200169
01-SPECIAL POLICE	364950074	73250095	438200169
98-COMPUTERIZATION IN THE STATE	25040	0	25040
TOTAL FOR MH- 2055-POLICE	364975114	73250095	438225209

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	30000	0	30000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	0	600000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1194034	0	1194034
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1824034	0	1824034

Major Head- 4055-CAPITAL OUTLAY ON POLICE

01-SPECIAL POLICE	168323	399749	568072
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	168323	399749	568072
TOTAL FOR DDO- COMMANDANT, 27TH BN PUNJAB ARMED POLICE JALANDHAR CANTT JALANDHAR	366967471	73649844	440617315

DDO- COMMANDANT, 3RD INDIAN RESERVE BN JALANDHAR JALANDHAR  
Major Head- 2055-POLICE

01-POLICE HOSPITALS	324210690	63138364	387349054
01-SPECIAL POLICE	324210690	63138364	387349054
02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	500000	155000	655000
98-COMPUTERIZATION IN THE STATE	43908	6048	49956
TOTAL FOR MH- 2055-POLICE	324754598	63299412	388054010
TOTAL FOR DDO- COMMANDANT, 3RD INDIAN RESERVE BN JALANDHAR JALANDHAR	324754598	63299412	388054010

DDO- COMMANDANT, 7TH BN PAP,JALANDHAR CANTT JALANDHAR CANTT.

Major Head- 2055-POLICE				
	01-POLICE HOSPITALS	359037577	71284786	430322363
	01-SPECIAL POLICE	359037577	71284786	430322363
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	0	267000	267000
	98-COMPUTERIZATION IN THE STATE	49992	0	49992
TOTAL FOR MH- 2055-POLICE		359087569	71551786	430639355
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	20000	10000	30000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1000000	600000	1600000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	625471	0	625471
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1645471	610000	2255471
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	01-SPECIAL POLICE	50400	50000	100400
	06-POLICE HOSPITAL	124532	0	124532
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		174932	50000	224932
TOTAL FOR DDO- COMMANDANT, 7TH BN PAP,JALANDHAR CANTT JALANDHAR CANTT.		360907972	72211786	433119758
DDO- COMMANDANT,56TH BATALLION MALOUT FARIDKOT				
Major Head- 2055-POLICE				
	01-DIRECTION AND ADMINISTRATION	348449	165618	514067
	98-COMPUTERIZATION IN THE STATE	50650	8400	59050
TOTAL FOR MH- 2055-POLICE		399099	174018	573117
TOTAL FOR DDO- COMMANDANT,56TH BATALLION MALOUT FARIDKOT		399099	174018	573117
DDO- CONTROLLER (F&A) CENTRAL POLICE ORGANISATION O/O DIRECTOR GENERAL OF POLICE, PUNJAB CHANDIGARH				
Major Head- 2055-POLICE				

	01-CRIMINAL INVESTIGATION			
	DEPARTMENT	498544373	39971820	538516193
	01-DIRECTION AND ADMINISTRATION	498544373	39971820	538516193
	01-DISTRICT POLICE (PROPER)	498544373	39971820	538516193
	01-POLICE HOUSING CORPORATION	498544373	39971820	538516193
	01-RAILWAY POLICE	498544373	39971820	538516193
	03-FREE TRAVEL FACILITY FROM THE RANK OF CONSTABLE TO INSPECTOR IN GOVERNMENT/PEPSU ROADWAYS TRANSPORT CORPORATION BUSES	118616961	0	118616961
	06-POLICE COMPLAINTS AUTHORITY	1889255	315998	2205253
	07-ADVISORY BOARD UNDER NDPS ACT	1233636	214750	1448386
	98-COMPUTERIZATION IN THE STATE	1027255	247460	1274715
TOTAL FOR MH- 2055-POLICE		621311480	40750028	662061508
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1665991	2048159	3714150
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1665991	2048159	3714150
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	09-PURCHASE OF LAND AND CONSTRUCTION OF RESIDENTIAL ACCOMMODATION OF POLICE OFFICERS/OFFICIALS	652995	84621	737616
	18-BETTER POLICING	680224	0	680224
	19-CONSTRUCTION/ RENOVATION OF POLICE COMPLEXES	21306885	6053911	27360796
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		22640104	6138532	28778636
TOTAL FOR DDO- CONTROLLER (F&A) CENTRAL POLICE ORGANISATION O/O DIRECTOR GENERAL OF POLICE, PUNJAB CHANDIGARH		645617575	48936719	694554294

DDO- D.I.G. OF POLICE, JALANDHAR RANGE JALANDHAR CANTT JALANDHAR					
Major Head- 2055-POLICE					
	01-DIRECTION AND ADMINISTRATION	7486083	1401672	8887755	
	98-COMPUTERIZATION IN THE STATE	53587	0	53587	
	TOTAL FOR MH- 2055-POLICE	7539670	1401672	8941342	
	TOTAL FOR DDO- D.I.G. OF POLICE, JALANDHAR RANGE JALANDHAR CANTT JALANDHAR	7539670	1401672	8941342	
DDO- D.I.G. PATIALA RANGE PATIALA					
Major Head- 2055-POLICE					
	01-DIRECTION AND ADMINISTRATION	9682233	1931453	11613686	
	02-CONTRIBUTION TOWARDS POLICE				
	AMENITIES FUND	119000	0	119000	
	98-COMPUTERIZATION IN THE STATE	98058	0	98058	
	TOTAL FOR MH- 2055-POLICE	9899291	1931453	11830744	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	02-EX-GRATIA PAYMENTS TO FAMILIES OF				
	MINISTERS, GOVERNMENT SERVANTS				
	ETC. DYING IN HARNESS	200000	0	200000	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000	
	TOTAL FOR DDO- D.I.G. PATIALA RANGE PATIALA	10099291	1931453	12030744	
DDO- DEPUTY CONTROLLER INSPECTOR GENERAL OF PRISIONS, PUNJAB CHANDIGARH					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
	01-LEAVE ENCASHMENT BENEFITS	2599586	0	2599586	
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2599586	0	2599586	
	TOTAL FOR DDO- DEPUTY CONTROLLER INSPECTOR GENERAL OF PRISIONS, PUNJAB				
	CHANDIGARH	2599586	0	2599586	
DDO- DEPUTY INSPECTOR GENERAL OF POLICE (CRIME DDO) ADDITIONAL DIRECTOR GENERAL OF POLICE CRIME, PUNJAB CHANDIGARH					
Major Head- 2055-POLICE					
	06-BUREAU OF INVESTIGATION	262958086	61516178	324474264	
	98-COMPUTERIZATION IN THE STATE	299199	26570	325769	
	TOTAL FOR MH- 2055-POLICE	263257285	61542748	324800033	



Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	01-CRIMINAL INVESTIGATION DEPARTMENT	12249973	0	12249973
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		12249973	0	12249973
TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE (CRIME DDO) ADDITIONAL DIRECTOR GENERAL OF POLICE CRIME, PUNJAB CHANDIGARH		275507258	61542748	337050006
DDO- DEPUTY INSPECTOR GENERAL OF POLICE COMMANDO ADMN, BAHADURGARH PATIALA				
Major Head- 2055-POLICE				
	01-SPECIAL POLICE	16310524	1766759	18077283
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	0	11600	11600
	98-COMPUTERIZATION IN THE STATE	15010	3150	18160
TOTAL FOR MH- 2055-POLICE		16325534	1781509	18107043
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5600	0	5600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5600	0	5600
TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE COMMANDO ADMN, BAHADURGARH PATIALA		16331134	1781509	18112643
DDO- DEPUTY INSPECTOR GENERAL OF POLICE DEPUTY INSPECTOR GENERAL OF POLICE ROPAR				
Major Head- 2055-POLICE				
	01-DIRECTION AND ADMINISTRATION	4654003	966850	5620853
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	47000	20768	67768
	98-COMPUTERIZATION IN THE STATE	26371	0	26371
TOTAL FOR MH- 2055-POLICE		4727374	987618	5714992
TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE DEPUTY INSPECTOR GENERAL OF POLICE ROPAR		4727374	987618	5714992
DDO- DEPUTY INSPECTOR GENERAL OF POLICE LUDHIANA LUDHIANA				

Major Head- 2055-POLICE	01-DIRECTION AND ADMINISTRATION	5329546	1107586	6437132
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	200000	0	200000
	98-COMPUTERIZATION IN THE STATE	69720	14241	83961
TOTAL FOR MH- 2055-POLICE		5599266	1121827	6721093
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	28900	0	28900
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28900	0	28900
TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE LUDHIANA LUDHIANA		5628166	1121827	6749993
DDO- DEPUTY INSPECTOR GENERAL OF POLICE P.A.P-II AND TRAINING, PUNJAB CHANDIGARH				
Major Head- 2055-POLICE	01-SPECIAL POLICE	2190571	445288	2635859
	98-COMPUTERIZATION IN THE STATE	14613	0	14613
TOTAL FOR MH- 2055-POLICE		2205184	445288	2650472
TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE P.A.P-II AND TRAINING, PUNJAB CHANDIGARH		2205184	445288	2650472
DDO- DEPUTY INSPECTOR GENERAL OF POLICE PATIALA RANGE, PATIALA. PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	9770767	1827382	11598149
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2125104	475862	2600966
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11895871	2303244	14199115
TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE PATIALA RANGE, PATIALA. PATIALA		11895871	2303244	14199115
DDO- DEPUTY INSPECTOR GENERAL OF POLICE, O/O ADDL.DGP,PAP,JALANDHAR CANTT. JALANDHAR				

Major Head- 2055-POLICE				
	01-SPECIAL POLICE	58921567	11365593	70287160
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	421990	243992	665982
	98-COMPUTERIZATION IN THE STATE	96376	0	96376
TOTAL FOR MH- 2055-POLICE		59439933	11609585	71049518
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	244412	10000	254412
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		244412	10000	254412
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	01-SPECIAL POLICE	265369	219552	484921
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		265369	219552	484921
TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE, O/O ADDL.DGP,PAP,JALANDHAR CANTT. JALANDHAR		59949714	11839137	71788851
DDO- DEPUTY SEUPERINTENDENT OF POLICE DDO FOR COMMANDER PHASE XI MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1300000	0	1300000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	954327	2371200	3325527
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2254327	2371200	4625527
TOTAL FOR DDO- DEPUTY SEUPERINTENDENT OF POLICE DDO FOR COMMANDER PHASE XI MOHALI		2254327	2371200	4625527
DDO- DEPUTY SUPERINTENDENT INFORMATION TECHNOLOGY & TELECOMMUNICATION, PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2055-POLICE				

	01-POLICE WIRELESS AND COMPUTER STAFF	926021180	225962757	1151983937
	03-CHIEF MINISTER'S SECURITY	0	25960	25960
	98-COMPUTERIZATION IN THE STATE	90083143	42629922	132713065
TOTAL FOR MH- 2055-POLICE		1016104323	268618639	1284722962
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	60000	30000	90000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1000000	600000	1600000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2562296	0	2562296
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3622296	630000	4252296
TOTAL FOR DDO- DEPUTY SUPERINTENDENT INFORMATION TECHNOLOGY & TELECOMMUNICATION, PUNJAB CHANDIGARH CHANDIGARH		1019726619	269248639	1288975258
DDO- DEPUTY SUPERINTENDENT OF POLICE 3RD COMDT. BN. PHASE-XI, MOHALI MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-FAMILY PENSIONS	41009612	5497010	46506622
	01-LEAVE ENCASHMENT BENEFITS	41009612	5497010	46506622
	01-PENSION AND OTHER RETIREMENT BENEFITS	41009612	5497010	46506622
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		41009612	5497010	46506622
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	126312	0	126312
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		126312	0	126312
TOTAL FOR DDO- DEPUTY SUPERINTENDENT OF POLICE 3RD COMDT. BN. PHASE-XI, MOHALI MOHALI		41135924	5497010	46632934

DDO- DEPUTY SUPERINTENDENT OF POLICE 4TH COMMAND BN, PHASE-XI, MOHALI MOHALI				
Major Head- 2055-POLICE				
	01-POLICE HOSPITALS	353308610	70287698	423596308
	01-SPECIAL POLICE	353308610	70287698	423596308
	02-CONTRIBUTION TOWARDS POLICE			
	AMENITIES FUND	0	400000	400000
	98-COMPUTERIZATION IN THE STATE	21500	0	21500
	TOTAL FOR MH- 2055-POLICE	353330110	70687698	424017808
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT OF POLICE 4TH COMMAND BN, PHASE-XI, MOHALI			
	MOHALI	353330110	70687698	424017808
DDO- DEPUTY SUPERINTENDENT OF POLICE FOR COMMANDENT IST COMMANDO BTN, BAHADURGARH PATIALA				
Major Head- 2055-POLICE				
	01-POLICE HOSPITALS	191010249	37850631	228860880
	01-SPECIAL POLICE	191010249	37850631	228860880
	02-CONTRIBUTION TOWARDS POLICE			
	AMENITIES FUND	0	799938	799938
	98-COMPUTERIZATION IN THE STATE	11200	0	11200
	TOTAL FOR MH- 2055-POLICE	191021449	38650569	229672018
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF			
	MINISTERS, GOVERNMENT SERVANTS			
	ETC. DYING IN HARNESS	10300000	200000	10500000
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	345647	0	345647
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10655647	200000	10855647
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT OF POLICE FOR COMMANDENT IST COMMANDO			
	BTN, BAHADURGARH PATIALA	201677096	38850569	240527665
DDO- DEPUTY SUPERINTENDENT OF POLICE(DDO) 13 BN, PAP, CHANDIGARH CHANDIGARH				

Major Head- 2055-POLICE				
	01-POLICE HOSPITALS	781647966	157323047	938971013
	01-SPECIAL POLICE	781647966	157323047	938971013
	98-COMPUTERIZATION IN THE STATE	14649	85497	100146
TOTAL FOR MH- 2055-POLICE		781662615	157408544	939071159
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	200000	600000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	99793	0	99793
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		509793	200000	709793
TOTAL FOR DDO- DEPUTY SUPERINTENDENT OF POLICE(DDO) 13 BN, PAP, CHANDIGARH CHANDIGARH		782172408	157608544	939780952
DDO- DEPUTY SUPRINTENDENT FOR COMMANDANT 2ND COMMANDO BATTALION BAHADURGARH				
Major Head- 2055-POLICE				
	01-POLICE HOSPITALS	249230052	48989147	298219199
	01-SPECIAL POLICE	249230052	48989147	298219199
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	997068	449994	1447062
	98-COMPUTERIZATION IN THE STATE	47780	0	47780
TOTAL FOR MH- 2055-POLICE		250274900	49439141	299714041
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	20000	0	20000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		220000	0	220000

TOTAL FOR DDO- DEPUTY SUPRINTENDENT FOR COMMANDANT 2ND COMMANDO BATTALION BAHADURGARH		250494900	49439141	299934041
DDO- DEPUTY SUPRINTENDENT OF POLICE DIRECTOR P.A.P, PHILLAUR Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION DEPARTMENT	264531257	51077488	315608745
	01-POLICE HOSPITALS	264531257	51077488	315608745
	01-POLICE TRAINING COLLEGE	264531257	51077488	315608745
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	2162572	576599	2739171
	02-FIRE ARMS BUREAU	2162572	576599	2739171
	98-COMPUTERIZATION IN THE STATE	136025	11564	147589
TOTAL FOR MH- 2055-POLICE		266829854	51665651	318495505
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	01-POLICE TRAINING COLLEGE	656306	11184	667490
	06-POLICE HOSPITAL	9440	0	9440
	20-PURCHASE OF NEW HORSES AND DOGS	490000	0	490000
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		1155746	11184	1166930
TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE DIRECTOR P.A.P, PHILLAUR		267985600	51676835	319662435
DDO- DEPUTY SUPRINTENDENT OF POLICE, SECURITY PUNJAB RAJ BHAWAN, CHANDIGARH Major Head- 2055-POLICE				
	05-GOVERNOR'S SECURITY	958928	90611	1049539
TOTAL FOR MH- 2055-POLICE		958928	90611	1049539
TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE, SECURITY PUNJAB RAJ BHAWAN, CHANDIGARH		958928	90611	1049539
DDO- DIG DIG/ADMN/INDIAN RESERVE BNL PATIALA Major Head- 2055-POLICE				
	01-SPECIAL POLICE	9225410	1158443	10383853

	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	194400	45700	240100
	98-COMPUTERIZATION IN THE STATE	35800	0	35800
TOTAL FOR MH- 2055-POLICE		9455610	1204143	10659753
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	47199	12992	60191
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47199	12992	60191
TOTAL FOR DDO- DIG DIG/ADMN/INDIAN RESERVE BNL PATIALA		9502809	1217135	10719944
DDO- DIG OF POLICE FEROZEPUR RANGE, FEROZEPUR CANTT FEROZEPUR				
Major Head- 2055-POLICE				
	01-DIRECTION AND ADMINISTRATION	8697392	1200643	9898035
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	13800	0	13800
	98-COMPUTERIZATION IN THE STATE	60912	0	60912
TOTAL FOR MH- 2055-POLICE		8772104	1200643	9972747
TOTAL FOR DDO- DIG OF POLICE FEROZEPUR RANGE, FEROZEPUR CANTT FEROZEPUR		8772104	1200643	9972747
DDO- DIRCTOR GENERAL OF POLICE DIRCTOR GENERAL OF POLICE CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	6092556	129202	6221758
	01-PENSION AND OTHER RETIREMENT BENEFITS	6092556	129202	6221758
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		6092556	129202	6221758
TOTAL FOR DDO- DIRCTOR GENERAL OF POLICE DIRCTOR GENERAL OF POLICE CHANDIGARH		6092556	129202	6221758
DDO- DIRECTOR FORENSIC SCIENCE LABORATORY MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	340774	0	340774



TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		340774	0	340774
TOTAL FOR DDO- DIRECTOR FORENSIC SCIENCE LABORATORY MOHALI		340774	0	340774
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, FATEHGARHSAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS		617200	66000	683200
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		110330	86702	197032
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		727530	152702	880232
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, FATEHGARHSAHIB FATEHGARH SAHIB		727530	152702	880232
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,JALANDHAR JALANDHAR				
Major Head- 2030-STAMPS AND REGISTRATION				
01-EXPENSES ON SALE OF STAMPS		128547	30105	158652
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		128547	30105	158652
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,JALANDHAR JALANDHAR		128547	30105	158652
DDO- INSPECTOR GENERAL OF POLICE BORDER RANGE, AMRITSAR				
Major Head- 2055-POLICE				
01-DIRECTION AND ADMINISTRATION		8275060	939884	9214944
02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND		682240	167560	849800
98-COMPUTERIZATION IN THE STATE		81800	0	81800
TOTAL FOR MH- 2055-POLICE		9039100	1107444	10146544
TOTAL FOR DDO- INSPECTOR GENERAL OF POLICE BORDER RANGE, AMRITSAR		9039100	1107444	10146544
DDO- INSPECTOR GENERAL OF POLICE, SPECIAL OPERATIONS GROUP BAHADURGARH PATIALA				
Major Head- 2055-POLICE				
01-SPECIAL POLICE		71088622	14200453	85289075

	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	597230	0	597230
	98-COMPUTERIZATION IN THE STATE	26614	10550	37164
TOTAL FOR MH- 2055-POLICE		71712466	14211003	85923469
TOTAL FOR DDO- INSPECTOR GENERAL OF POLICE, SPECIAL OPERATIONS GROUP BAHADURGARH PATIALA		71712466	14211003	85923469
DDO- OFFICER IN CHARGE POLICE REFRESHER TRAINING SCHOOL,JAHAN KALAN HOSHIARPUR				
Major Head- 2055-POLICE				
	01-POLICE HOSPITALS	19607343	3547103	23154446
	01-POLICE TRAINING COLLEGE	19607343	3547103	23154446
	98-COMPUTERIZATION IN THE STATE	61868	26502	88370
TOTAL FOR MH- 2055-POLICE		19669211	3573605	23242816
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	01-POLICE TRAINING COLLEGE	131384	20150	151534
	06-POLICE HOSPITAL	28000	0	28000
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		159384	20150	179534
TOTAL FOR DDO- OFFICER IN CHARGE POLICE REFRESHER TRAINING SCHOOL,JAHAN KALAN HOSHIARPUR		19828595	3593755	23422350
DDO- SENIOR SUPERINTENDENT OF POLICE BATALA GURDASPUR				
Major Head- 2055-POLICE				
	01-DISTRICT POLICE (PROPER)	1369264251	270617912	1639882163
	01-IRRECOVERABLE LOANS WRITTEN OFF	1369264251	270617912	1639882163
	01-POLICE HOSPITALS	1369264251	270617912	1639882163
	05-POLICE SUVIDHA SOCIETY	74696	359090	433786
	06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	150804	0	150804
	98-COMPUTERIZATION IN THE STATE	122790	27778	150568
TOTAL FOR MH- 2055-POLICE		1369612541	271004780	1640617321
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	90000	100000

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2600000	200000	2800000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	486835	465277	952112
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3096835	755277	3852112
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE BATALA GURDASPUR	1372709376	271760057	1644469433
DDO- SENIOR SUPERINTENDENT OF POLICE FEROZEPUR FEROZEPUR				
Major Head- 2055-POLICE				
	01-DISTRICT POLICE (PROPER)	544657985	108911472	653569457
	05-POLICE SUVIDHA SOCIETY	48615	124608	173223
	06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	612857	0	612857
	98-COMPUTERIZATION IN THE STATE	0	96800	96800
	TOTAL FOR MH- 2055-POLICE	545319457	109132880	654452337
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FEROZEPUR FEROZEPUR	545319457	109132880	654452337
DDO- SENIOR SUPERINTENDENT OF POLICE HOSHIARPUR HOSHIARPUR				
Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION DEPARTMENT	822562709	162493697	985056406
	01-DISTRICT POLICE (PROPER)	822562709	162493697	985056406
	01-IRRECOVERABLE LOANS WRITTEN OFF	822562709	162493697	985056406
	01-POLICE HOSPITALS	822562709	162493697	985056406
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	636000	0	636000
	05-POLICE SUVIDHA SOCIETY	0	96709	96709
	06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	0	595946	595946
	98-COMPUTERIZATION IN THE STATE	124951	0	124951

TOTAL FOR MH- 2055-POLICE		823323660	163186352	986510012
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	0	20000	20000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1200000	200000	1400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4631435	454608	5086043
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5831435	674608	6506043
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	06-POLICE HOSPITAL	17501	6999	24500
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		17501	6999	24500
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE HOSHIARPUR HOSHIARPUR		829172596	163867959	993040555
DDO- SENIOR SUPERINTENDENT OF POLICE JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	10000	20000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1600000	0	1600000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2953273	434761	3388034
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4563273	444761	5008034
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	03-DISTRICT POLICE (PROPER)	246990	0	246990
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		246990	0	246990
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE JALANDHAR JALANDHAR		4810263	444761	5255024
DDO- SENIOR SUPERINTENDENT OF POLICE BHATINDA BHATINDA				
Major Head- 2055-POLICE				

	01-CRIMINAL INVESTIGATION DEPARTMENT	1194663259	230773394	1425436653
	01-DIRECTION AND ADMINISTRATION	1194663259	230773394	1425436653
	01-DISTRICT POLICE (PROPER)	1194663259	230773394	1425436653
	01-IRRECOVERABLE LOANS WRITTEN OFF	1194663259	230773394	1425436653
	01-POLICE HOSPITALS	1194663259	230773394	1425436653
	02-AGENCY POLICE	3701325	640799	4342124
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	3701325	640799	4342124
	05-POLICE SUVIDHA SOCIETY	91200	292161	383361
	98-COMPUTERIZATION IN THE STATE	348420	31300	379720
TOTAL FOR MH- 2055-POLICE		1198804204	231737654	1430541858
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	30000	0	30000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	400000	800000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4476840	2359963	6836803
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4906840	2759963	7666803
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	03-DISTRICT POLICE (PROPER)	96224	0	96224
	06-POLICE HOSPITAL	3440	940	4380
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		99664	940	100604
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE BHATINDA BHATINDA		1203810708	234498557	1438309265
DDO- SENIOR SUPERINTENDENT OF POLICE FARIDKOT FARIDKOT				
Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION DEPARTMENT	492107275	97516331	589623606

	01-DISTRICT POLICE (PROPER)	492107275	97516331	589623606
	01-IRRECOVERABLE LOANS WRITTEN OFF	492107275	97516331	589623606
	01-POLICE HOSPITALS	492107275	97516331	589623606
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	590000	0	590000
	05-POLICE SUVIDHA SOCIETY	0	293572	293572
	06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	168380	0	168380
	98-COMPUTERIZATION IN THE STATE	52028	64382	116410
TOTAL FOR MH- 2055-POLICE		492917683	97874285	590791968
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	300000	0	300000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2411433	1087751	3499184
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2721433	1087751	3809184
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FARIDKOT FARIDKOT		495639116	98962036	594601152
DDO- SENIOR SUPERINTENDENT OF POLICE FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2055-POLICE				
	01-DISTRICT POLICE (PROPER)	386768988	80194809	466963797
	01-IRRECOVERABLE LOANS WRITTEN OFF	386768988	80194809	466963797
	01-POLICE HOSPITALS	386768988	80194809	466963797
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	635000	0	635000
	06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	0	339101	339101
	98-COMPUTERIZATION IN THE STATE	21015	16705	37720

TOTAL FOR MH- 2055-POLICE		387425003	80550615	467975618
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	0	10000	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	907940	1078936	1986876
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		907940	1288936	2196876
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	06-POLICE HOSPITAL	19930	0	19930
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		19930	0	19930
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FATEHGARH SAHIB FATEHGARH SAHIB		388352873	81839551	470192424
DDO- SENIOR SUPERINTENDENT OF POLICE GURDASPUR GURDASPUR				
Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION DEPARTMENT	615842080	128889094	744731174
	01-DISTRICT POLICE (PROPER)	615842080	128889094	744731174
	01-IRRECOVERABLE LOANS WRITTEN OFF	615842080	128889094	744731174
	01-POLICE HOSPITALS	615842080	128889094	744731174
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	1138400	734000	1872400
	05-POLICE SUVIDHA SOCIETY	161450	31611	193061
	06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	439665	0	439665
	98-COMPUTERIZATION IN THE STATE	99585	0	99585
TOTAL FOR MH- 2055-POLICE		617681180	129654705	747335885
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	17957	17957
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	17957	17957
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE GURDASPUR GURDASPUR		617681180	129672662	747353842
DDO- SENIOR SUPERINTENDENT OF POLICE IN SERVICES IN TRAINING KAPURTHLA KAPURTHALA				
Major Head- 2055-POLICE				
	01-SPECIAL POLICE	67720207	13988890	81709097
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	1316230	0	1316230
	98-COMPUTERIZATION IN THE STATE	46450	9310	55760
TOTAL FOR MH- 2055-POLICE		69082887	13998200	83081087
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	25274	25274
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	25274	225274
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE IN SERVICES IN TRAINING KAPURTHLA KAPURTHALA		69282887	14023474	83306361
DDO- SENIOR SUPERINTENDENT OF POLICE JAGRAON LUDHIANA				
Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION DEPARTMENT	348062068	70558882	418620950
	01-DISTRICT POLICE (PROPER)	348062068	70558882	418620950
	01-POLICE HOSPITALS	348062068	70558882	418620950
	05-POLICE SUVIDHA SOCIETY	0	191154	191154



	06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	0	319397	319397
	98-COMPUTERIZATION IN THE STATE	166255	0	166255
TOTAL FOR MH- 2055-POLICE		348228323	71069433	419297756
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	30000	0	30000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1200000	0	1200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1274967	487399	1762366
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2504967	487399	2992366
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE JAGRAON LUDHIANA		350733290	71556832	422290122
DDO- SENIOR SUPERINTENDENT OF POLICE KAPURTHLA KAPURTHALA				
Major Head- 2055-POLICE				
	01-DISTRICT POLICE (PROPER)	642881161	127957635	770838796
	01-IRRECOVERABLE LOANS WRITTEN OFF	642881161	127957635	770838796
	01-POLICE HOSPITALS	642881161	127957635	770838796
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	1853000	1999950	3852950
	05-POLICE SUVIDHA SOCIETY	1990	138723	140713
	98-COMPUTERIZATION IN THE STATE	69349	0	69349
TOTAL FOR MH- 2055-POLICE		644805500	130096308	774901808
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1800000	0	1800000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2122835	907563	3030398
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3922835	907563	4830398
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE KAPURTHLA KAPURTHALA		648728335	131003871	779732206
DDO- SENIOR SUPERINTENDENT OF POLICE KHANNA LUDHIANA				
Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION DEPARTMENT	314663897	59978648	374642545
	01-DISTRICT POLICE (PROPER)	314663897	59978648	374642545
	01-IRRECOVERABLE LOANS WRITTEN OFF	314663897	59978648	374642545
	01-POLICE HOSPITALS	314663897	59978648	374642545
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	200000	0	200000
	98-COMPUTERIZATION IN THE STATE	29900	59740	89640
TOTAL FOR MH- 2055-POLICE		314893797	60038388	374932185
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	30000	0	30000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	0	600000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1916513	642335	2558848
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2546513	642335	3188848
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE KHANNA LUDHIANA		317440310	60680723	378121033
DDO- SENIOR SUPERINTENDENT OF POLICE MANSA MANSA				
Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION DEPARTMENT	634363310	121878977	756242287

	01-DISTRICT POLICE (PROPER)	634363310	121878977	756242287
	01-IRRECOVERABLE LOANS WRITTEN OFF	634363310	121878977	756242287
	01-POLICE HOSPITALS	634363310	121878977	756242287
	05-POLICE SUVIDHA SOCIETY	0	287683	287683
	06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	326753	0	326753
	98-COMPUTERIZATION IN THE STATE	176320	885600	1061920
TOTAL FOR MH- 2055-POLICE		634866383	123052260	757918643
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	200000	600000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1638541	136815	1775356
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2038541	336815	2375356
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	03-DISTRICT JAILS	7438231	0	7438231
	06-POLICE HOSPITAL	8960	0	8960
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		7447191	0	7447191
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE MANSA MANSA		644352115	123389075	767741190
DDO- SENIOR SUPERINTENDENT OF POLICE MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	0	60000	60000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1400000	0	1400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2234819	1128309	3363128

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3634819	1188309	4823128
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE MOGA MOGA		3634819	1188309	4823128
DDO- SENIOR SUPERINTENDENT OF POLICE MUKATSAR MUKATSAR				
Major Head- 2055-POLICE				
	01-DISTRICT POLICE (PROPER)	671902540	130727241	802629781
	01-IRRECOVERABLE LOANS WRITTEN OFF	671902540	130727241	802629781
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	0	340000	340000
	05-POLICE SUVIDHA SOCIETY	23850	139908	163758
	06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	0	750000	750000
	98-COMPUTERIZATION IN THE STATE	105868	0	105868
TOTAL FOR MH- 2055-POLICE		672032258	131957149	803989407
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	200000	800000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1087868	289777	1377645
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1697868	489777	2187645
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE MUKATSAR MUKATSAR		673730126	132446926	806177052
DDO- SENIOR SUPERINTENDENT OF POLICE NAWANSHAHAR NAWANSHAHAR				
Major Head- 2055-POLICE				
	01-DISTRICT POLICE (PROPER)	481910074	96358417	578268491
	05-POLICE SUVIDHA SOCIETY	98330	111119	209449
	06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	0	899170	899170
	98-COMPUTERIZATION IN THE STATE	100650	0	100650

TOTAL FOR MH- 2055-POLICE		482109054	97368706	579477760
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1200000	200000	1400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1569507	559454	2128961
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2769507	759454	3528961
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE NAWANSHAHAR NAWANSHAHAR		484878561	98128160	583006721
DDO- SENIOR SUPERINTENDENT OF POLICE ROPAR ROPAR				
Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION DEPARTMENT	449630942	90127379	539758321
	01-DISTRICT POLICE (PROPER)	449630942	90127379	539758321
	01-IRRECOVERABLE LOANS WRITTEN OFF	449630942	90127379	539758321
	01-POLICE HOSPITALS	449630942	90127379	539758321
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	799929	515019	1314948
	05-POLICE SUVIDHA SOCIETY	0	12329	12329
	06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	0	223110	223110
	98-COMPUTERIZATION IN THE STATE	97020	0	97020
TOTAL FOR MH- 2055-POLICE		450527891	90877837	541405728
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	0	10000	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1000000	200000	1200000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1994349	700504	2694853
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2994349	910504	3904853
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE ROPAR ROPAR		453522240	91788341	545310581
DDO- SENIOR SUPERINTENDENT OF POLICE SANGRUR SANGRUR				
Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION DEPARTMENT	826674532	162757553	989432085
	01-DISTRICT POLICE (PROPER)	826674532	162757553	989432085
	01-IRRECOVERABLE LOANS WRITTEN OFF	826674532	162757553	989432085
	01-POLICE HOSPITALS	826674532	162757553	989432085
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	628840	770400	1399240
	05-POLICE SUVIDHA SOCIETY	3000	534450	537450
TOTAL FOR MH- 2055-POLICE		827306372	164062403	991368775
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	10000	20000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1200000	0	1200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4828811	138521	4967332
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6038811	148521	6187332
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SANGRUR SANGRUR		833345183	164210924	997556107
DDO- SENIOR SUPERINTENDENT OF POLICE SENIOR SUPERINTENDENT OF POLICE AMRITSAR				
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	06-POLICE HOSPITAL	0	12500	12500
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		0	12500	12500

TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SENIOR SUPERINTENDENT OF POLICE AMRITSAR		0	12500	12500
DDO- SENIOR SUPERINTENDENT OF POLICE SENIOR SUPERINTENDENT OF POLICE MAJITHA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	100000	0	100000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1400000	0	1400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1017711	1661738	2679449
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2517711	1661738	4179449
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SENIOR SUPERINTENDENT OF POLICE MAJITHA		2517711	1661738	4179449
DDO- SENIOR SUPERINTENDENT OF POLICE SSP, MOHALI MOHALI				
Major Head- 2055-POLICE				
	01-DISTRICT POLICE (PROPER)	976220043	200428411	1176648454
	01-IRRECOVERABLE LOANS WRITTEN OFF	976220043	200428411	1176648454
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	1651387	0	1651387
	06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	778947	0	778947
	98-COMPUTERIZATION IN THE STATE	95219	104170	199389
TOTAL FOR MH- 2055-POLICE		978745596	200532581	1179278177
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	20003028	2077899	22080927
	01-PENSION AND OTHER RETIREMENT BENEFITS	20003028	2077899	22080927
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		20003028	2077899	22080927
Major Head- 4055-CAPITAL OUTLAY ON POLICE				

	13-PURCHASE OF LAND FOR POLICE LINES, POLICE STATIONS AND OTHER POLICE OFFICES	59744000	0	59744000
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	59744000	0	59744000
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SSP, MOHALI MOHALI	1058492624	202610480	1261103104
DDO- SENIOR SUPERINTENDENT OF POLICE TARN TARAN TARN TARAN				
Major Head- 2055-POLICE				
	01-DISTRICT POLICE (PROPER)	756767979	155994760	912762739
	01-IRRECOVERABLE LOANS WRITTEN OFF	756767979	155994760	912762739
	01-POLICE HOSPITALS	756767979	155994760	912762739
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	0	431560	431560
	05-POLICE SUVIDHA SOCIETY	0	79847	79847
	98-COMPUTERIZATION IN THE STATE	62400	62800	125200
	TOTAL FOR MH- 2055-POLICE	756830379	156568967	913399346
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2200000	300000	2500000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2745534	2006592	4752126
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4955534	2306592	7262126
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE TARN TARAN TARN TARAN	761785913	158875559	920661472
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE, BARNALA BARNALA				
Major Head- 2055-POLICE				
	01-DISTRICT POLICE (PROPER)	390560962	75648853	466209815
	01-IRRECOVERABLE LOANS WRITTEN OFF	390560962	75648853	466209815
	01-POLICE HOSPITALS	390560962	75648853	466209815



	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	500000	0	500000
	05-POLICE SUVIDHA SOCIETY	0	45522	45522
	06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	356384	0	356384
	98-COMPUTERIZATION IN THE STATE	1222340	35390	1257730
TOTAL FOR MH- 2055-POLICE		392639686	75729765	468369451
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	10200000	0	10200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2601409	150574	2751983
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12801409	150574	12951983
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE, BARNALA BARNALA		405441095	75880339	481321434
DDO- SENIOR SUPRINTENDENT OF POLICE(RURAL) SENIOR SUPRINTENDENT OF POLICE(RURAL) JALANDHAR				
Major Head- 2055-POLICE				
	01-DISTRICT POLICE (PROPER)	718408168	142424430	860832598
	01-IRRECOVERABLE LOANS WRITTEN OFF	718408168	142424430	860832598
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	1184100	0	1184100
	05-POLICE SUVIDHA SOCIETY	0	218379	218379
	06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	598451	0	598451
	98-COMPUTERIZATION IN THE STATE	406452	0	406452
TOTAL FOR MH- 2055-POLICE		720597171	142642809	863239980
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE(RURAL) SENIOR SUPRINTENDENT OF POLICE(RURAL) JALANDHAR		720597171	142642809	863239980

DDO- SENIOR SUPRINTENDENT OF POLICE, RURAL SENIOR SUPRINTENDENT OF POLICE, RURAL AMRITSAR

Major Head- 2055-POLICE

	01-DISTRICT POLICE (PROPER)	859671335	168591070	1028262405
	01-IRRECOVERABLE LOANS WRITTEN OFF	859671335	168591070	1028262405
	01-POLICE HOSPITALS	859671335	168591070	1028262405
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	0	2021750	2021750
	05-POLICE SUVIDHA SOCIETY	0	245540	245540
	06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	0	126570	126570
	98-COMPUTERIZATION IN THE STATE	300375	63650	364025
TOTAL FOR MH- 2055-POLICE		859971710	171048580	1031020290
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE, RURAL SENIOR SUPRINTENDENT OF POLICE, RURAL AMRITSAR		859971710	171048580	1031020290

DDO- SPECIAL DIRECTOR GENERAL OF POLICE, COMMUNITY AFFFAIRS DIVISON PUNJAB POLICE COMPLEX PHASE 7 MOHALI SAS NAGAR SAS NAGAR

Major Head- 2055-POLICE

	01-CRIMINAL INVESTIGATION DEPARTMENT	0	88901	88901
	05-POLICE SUVIDHA SOCIETY	0	854384	854384
TOTAL FOR MH- 2055-POLICE		0	943285	943285
TOTAL FOR DDO- SPECIAL DIRECTOR GENERAL OF POLICE, COMMUNITY AFFFAIRS DIVISON PUNJAB POLICE COMPLEX PHASE 7 MOHALI SAS NAGAR SAS NAGAR		0	943285	943285

DDO- SR.SUPDT. OF POLICE MOGA MOGA

Major Head- 2055-POLICE

	01-DISTRICT POLICE (PROPER)	561621957	110247265	671869222
	01-IRRECOVERABLE LOANS WRITTEN OFF	561621957	110247265	671869222
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	2286400	0	2286400
	05-POLICE SUVIDHA SOCIETY	11251	30684	41935
TOTAL FOR MH- 2055-POLICE		563919608	110277949	674197557

TOTAL FOR DDO- SR.SUPDT. OF POLICE MOGA MOGA		563919608	110277949	674197557
DDO- SUDERINTENDANT OF POLICE CID/ZONE LUDHIANA LUDHIANA				
Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION			
	DEPARTMENT	81320579	15240516	96561095
	02-AGENCY POLICE	3671955	675985	4347940
	98-COMPUTERIZATION IN THE STATE	24564	9665	34229
TOTAL FOR MH- 2055-POLICE		85017098	15926166	100943264
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF			
	MINISTERS, GOVERNMENT SERVANTS			
	ETC. DYING IN HARNESS	200000	200000	400000
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	886339	0	886339
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1086339	200000	1286339
TOTAL FOR DDO- SUDERINTENDANT OF POLICE CID/ZONE LUDHIANA LUDHIANA		86103437	16126166	102229603
DDO- SUPERINTENDENT OF POLICE C.I.D. UNIT, AMRITSAR				
Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION			
	DEPARTMENT	334032245	68361210	402393455
	02-AGENCY POLICE	25010403	4835687	29846090
	98-COMPUTERIZATION IN THE STATE	111305	0	111305
TOTAL FOR MH- 2055-POLICE		359153953	73196897	432350850
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	10000	20000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF			
	MINISTERS, GOVERNMENT SERVANTS			
	ETC. DYING IN HARNESS	400000	0	400000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	730994	0	730994
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1140994	10000	1150994
TOTAL FOR DDO- SUPERINTENDENT OF POLICE C.I.D. UNIT, AMRITSAR		360294947	73206897	433501844
DDO- SUPERINTENDENT OF POLICE CID ZONAL, PATIALA PATIALA				
Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION DEPARTMENT	141755448	27686863	169442311
	98-COMPUTERIZATION IN THE STATE	31925	2675	34600
TOTAL FOR MH- 2055-POLICE		141787373	27689538	169476911
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	242070	13995	256065
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		442070	13995	456065
TOTAL FOR DDO- SUPERINTENDENT OF POLICE CID ZONAL, PATIALA PATIALA		142229443	27703533	169932976
DDO- SUPERINTENDENT OF POLICE COMMENDENT 2ND INDIA RESERVE BN. LADDA KOTHI SANGRUR				
Major Head- 2055-POLICE				
	01-POLICE HOSPITALS	235900005	46691473	282591478
	01-SPECIAL POLICE	235900005	46691473	282591478
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	148700	0	148700
	98-COMPUTERIZATION IN THE STATE	24900	23800	48700
TOTAL FOR MH- 2055-POLICE		236073605	46715273	282788878
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	20000	0	20000

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	300000	200000	500000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	34363	32000	66363
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		354363	232000	586363
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	01-SPECIAL POLICE	0	50000	50000
	06-POLICE HOSPITAL	0	17500	17500
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		0	67500	67500
TOTAL FOR DDO- SUPERINTENDENT OF POLICE COMMENDENT 2ND INDIA RESERVE BN. LADDA KOTHI SANGRUR		236427968	47014773	283442741
DDO- SUPERINTENDENT OF POLICE FOR COMMANDENT IST INDIA RESERVE BN, BAHADURGARH PATIALA				
Major Head- 2055-POLICE				
	01-POLICE HOSPITALS	268782956	53512746	322295702
	01-SPECIAL POLICE	268782956	53512746	322295702
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	168900	231000	399900
	98-COMPUTERIZATION IN THE STATE	40258	10190	50448
TOTAL FOR MH- 2055-POLICE		268992114	53753936	322746050
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	5000	5000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	5000	5000
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	01-SPECIAL POLICE	107480	12000	119480
	06-POLICE HOSPITAL	2997	0	2997
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		110477	12000	122477

TOTAL FOR DDO- SUPERINTENDENT OF POLICE FOR COMMANDENT IST INDIA RESERVE BN, BAHADURGARH PATIALA		269102591	53770936	322873527
DDO- SUPERINTENDENT OF POLICE FOR COMMENDANT 36TH BN P.A.P. BAHADURGARH PATIALA				
Major Head- 2055-POLICE				
	01-POLICE HOSPITALS	226212283	99825718	326038001
	01-SPECIAL POLICE	226212283	99825718	326038001
	98-COMPUTERIZATION IN THE STATE	49440	0	49440
TOTAL FOR MH- 2055-POLICE		226261723	99825718	326087441
TOTAL FOR DDO- SUPERINTENDENT OF POLICE FOR COMMENDANT 36TH BN P.A.P. BAHADURGARH PATIALA		226261723	99825718	326087441
DDO- SUPERINTENDENT OF POLICE O/O A.D.G.P (SECY.), CHANDIGARH CHANDIGARH				
Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION DEPARTMENT	143287408	27048354	170335762
	98-COMPUTERIZATION IN THE STATE	526804	0	526804
TOTAL FOR MH- 2055-POLICE		143814212	27048354	170862566
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	175512	0	175512
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		175512	0	175512
TOTAL FOR DDO- SUPERINTENDENT OF POLICE O/O A.D.G.P (SECY.), CHANDIGARH CHANDIGARH		143989724	27048354	171038078
DDO- SUPERINTENDENT OF POLICE O/O A.D.G.P. INTELLIGENCE,PB., CHANDIGARH CHANDIGARH				
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	01-CRIMINAL INVESTIGATION DEPARTMENT	24662	796500	821162
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		24662	796500	821162
TOTAL FOR DDO- SUPERINTENDENT OF POLICE O/O A.D.G.P. INTELLIGENCE,PB., CHANDIGARH CHANDIGARH		24662	796500	821162

DDO- SUPERINTENDENT OF POLICE POLICE COMMANDO TRAINING SCHOOL FORT, BAHADURGARH PATIALA				
Major Head- 2055-POLICE				
	01-SPECIAL POLICE	66383023	13595106	79978129
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	744996	0	744996
	98-COMPUTERIZATION IN THE STATE	23020	0	23020
TOTAL FOR MH- 2055-POLICE		67151039	13595106	80746145
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	55139	32819	87958
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		255139	32819	287958
TOTAL FOR DDO- SUPERINTENDENT OF POLICE POLICE COMMANDO TRAINING SCHOOL FORT, BAHADURGARH PATIALA		67406178	13627925	81034103
DDO- SUPERINTENDENT OF POLICE SPECIAL PROTECTION UNIT, CHANDIGARH CHANDIGARH				
Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION DEPARTMENT	0	479495	479495
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	0	160987	160987
	03-CHIEF MINISTER'S SECURITY	25309063	5361536	30670599
	98-COMPUTERIZATION IN THE STATE	482235	2006	484241
TOTAL FOR MH- 2055-POLICE		25791298	6004024	31795322
TOTAL FOR DDO- SUPERINTENDENT OF POLICE SPECIAL PROTECTION UNIT, CHANDIGARH CHANDIGARH		25791298	6004024	31795322
DDO- SUPERINTENDENT OF POLICE ZONAL CID, FEROZEPUR FEROZEPUR				
Major Head- 2055-POLICE				

	01-CRIMINAL INVESTIGATION			
	DEPARTMENT	172277389	34512777	206790166
	98-COMPUTERIZATION IN THE STATE	49940	0	49940
TOTAL FOR MH- 2055-POLICE		172327329	34512777	206840106
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	74250	81241	155491
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		74250	81241	155491
TOTAL FOR DDO- SUPERINTENDENT OF POLICE ZONAL CID, FEROZEPUR FEROZEPUR		172401579	34594018	206995597
DDO- SUPERINTENDENT OF POLICE ZONAL, CID PUNJAB JALANDHAR JALANDHAR				
Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION			
	DEPARTMENT	165079313	32205108	197284421
	98-COMPUTERIZATION IN THE STATE	42097	7667	49764
TOTAL FOR MH- 2055-POLICE		165121410	32212775	197334185
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF			
	MINISTERS, GOVERNMENT SERVANTS			
	ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	280347	58483	338830
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		480347	58483	538830
TOTAL FOR DDO- SUPERINTENDENT OF POLICE ZONAL, CID PUNJAB JALANDHAR JALANDHAR		165601757	32271258	197873015
DDO- SUPERINTENDENT OF POLICE, FINGER PRINT BUREAU PHILLAUER JALANDHAR				
Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION			
	DEPARTMENT	18076690	3435971	21512661
	98-COMPUTERIZATION IN THE STATE	450	6000	6450



	TOTAL FOR MH- 2055-POLICE	18077140	3441971	21519111
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE, FINGER PRINT BUREAU PHILLAUJ JALANDHAR	18077140	3441971	21519111
DDO- SUPERINTENDENT OF POLICE, P.A.P. TRAINING CENTRE JALANDHAR JALANDHAR				
Major Head- 2055-POLICE				
	01-SPECIAL POLICE	43783764	8688918	52472682
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	2084848	0	2084848
	98-COMPUTERIZATION IN THE STATE	48835	0	48835
	TOTAL FOR MH- 2055-POLICE	45917447	8688918	54606365
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15371	20107	35478
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15371	20107	35478
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	01-SPECIAL POLICE	124530	125000	249530
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	124530	125000	249530
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE, P.A.P. TRAINING CENTRE JALANDHAR JALANDHAR	46057348	8834025	54891373
DDO- SUPRINTENDENT OF POLICE ADDITIONAL DIRECTOR GENERAL OF POLICE, SECURITY CHANDGIARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2023400	0	2023400
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2023400	0	2023400
	TOTAL FOR DDO- SUPRINTENDENT OF POLICE ADDITIONAL DIRECTOR GENERAL OF POLICE, SECURITY CHANDGIARH	2023400	0	2023400
	TOTAL FOR CCO- DIRECTOR GENERAL OF POLICE PUNJAB	32451453641	6622538374	39073992015
	TOTAL FOR DEPT- POLICE	32451453641	6622538374	39073992015
Dept- PRINTING AND STATIONERY				
CCO- CONTROLLER, PRINTING & STATIONERY PUNJAB				
DDO- ADMINISTRATOR-CUM-ADDITIONAL CONTROLLER GOVERNMENT PRESS, PATIALA PATIALA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	6464231	164199	6628430
	01-PENSION AND OTHER RETIREMENT BENEFITS			
		6464231	164199	6628430
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		6464231	164199	6628430
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	123880	137754	261634
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		333880	137754	471634
TOTAL FOR DDO- ADMINISTRATOR-CUM-ADDITIONAL CONTROLLER GOVERNMENT PRESS, PATIALA PATIALA		6798111	301953	7100064
DDO- ASSISTANT CONTROLLER GOVERNMENT TICKET PRINTING PRESS, PATIALA PATIALA				
Major Head- 2058-STATIONERY AND PRINTING				
	01-GOVERNMENT PRESSES	22383619	3841366	26224985
	98-COMPUTERIZATION IN THE STATE	1840	0	1840
TOTAL FOR MH- 2058-STATIONERY AND PRINTING		22385459	3841366	26226825
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2130365	294463	2424828
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2340365	294463	2634828

TOTAL FOR DDO- ASSISTANT CONTROLLER GOVERNMENT TICKET PRINTING PRESS, PATIALA PATIALA		24725824	4135829	28861653
DDO- DEPUTY CONTROLLER (F&A) PRINTING AND STATIONARY DEPARTMENT, CHANDIGARH CHANDIGARH				
Major Head- 2058-STATIONERY AND PRINTING				
	01-DIRECTION AND ADMINISTRATION	43515468	7765227	51280695
	01-GOVERNMENT PRESSES	43515468	7765227	51280695
	01-TYPEWRITER WORKSHOP	43515468	7765227	51280695
	02-COST OF PRINTING AT PRIVATE PRESSES	2013260	988418	3001678
	98-COMPUTERIZATION IN THE STATE	16627	23050	39677
TOTAL FOR MH- 2058-STATIONERY AND PRINTING		45545355	8776695	54322050
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1196112	624495	1820607
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1196112	624495	1820607
TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) PRINTING AND STATIONARY DEPARTMENT, CHANDIGARH CHANDIGARH		46741467	9401190	56142657
TOTAL FOR CCO- CONTROLLER, PRINTING & STATIONERY PUNJAB		78265402	13838972	92104374
TOTAL FOR DEPT- PRINTING AND STATIONERY		78265402	13838972	92104374
Dept- PROSECUTION AND LITIGATION				
CCO- DIRECTOR, PROSECUTION & LITIGATION PUNJAB, CHANDIGARH CHANDIGARH				
DDO- DISTRICT ATTORNEY BHATINDA BHATINDA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-DISTRICT ATTORNEYS	15348954	2822568	18171522
	98-COMPUTERIZATION IN THE STATE	1800	2650	4450
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		15350754	2825218	18175972
TOTAL FOR DDO- DISTRICT ATTORNEY BHATINDA BHATINDA		15350754	2825218	18175972
DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY AMRITSAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				

	04-DISTRICT ATTORNEYS	15416794	3038565	18455359
	98-COMPUTERIZATION IN THE STATE	11750	0	11750
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		15428544	3038565	18467109
TOTAL FOR DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY AMRITSAR		15428544	3038565	18467109
DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY BARNALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-SUBORDINATE COURTS	293263	0	293263
	04-DISTRICT ATTORNEYS	5555210	986149	6541359
	98-COMPUTERIZATION IN THE STATE	1390	0	1390
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		5849863	986149	6836012
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	1886	0	1886
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1886	0	1886
TOTAL FOR DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY BARNALA		5851749	986149	6837898
DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY, TARN TARAN TARN TARAN				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-DISTRICT ATTORNEYS	665970	0	665970
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		665970	0	665970
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	04-LEGAL AID TO THE POOR	253750	0	253750
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		263750	0	263750
TOTAL FOR DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY, TARN TARAN TARN TARAN		929720	0	929720
DDO- DISTRICT ATTORNEY FARIDKOT FARIDKOT				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-DISTRICT ATTORNEYS	7447966	1610863	9058829
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	7447966	1610863	9058829
	98-COMPUTERIZATION IN THE STATE	1450	1099	2549
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		7449416	1611962	9061378

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	24530	24530
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	24530	24530
	TOTAL FOR DDO- DISTRICT ATTORNEY FARIDKOT FARIDKOT	7449416	1636492	9085908
DDO- DISTRICT ATTORNEY FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-DISTRICT ATTORNEYS	8797918	1574840	10372758
	98-COMPUTERIZATION IN THE STATE	1500	0	1500
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	8799418	1574840	10374258
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	207564	2000	209564
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	207564	2000	209564
	TOTAL FOR DDO- DISTRICT ATTORNEY FATEHGARH SAHIB FATEHGARH SAHIB	9006982	1576840	10583822
DDO- DISTRICT ATTORNEY FEROZEPUR FEROZEPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	77844	0	77844
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	19900	0	19900
	04-DISTRICT ATTORNEYS	8217890	1818184	10036074
	98-COMPUTERIZATION IN THE STATE	4150	1250	5400
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	8319784	1819434	10139218
	TOTAL FOR DDO- DISTRICT ATTORNEY FEROZEPUR FEROZEPUR	8319784	1819434	10139218
DDO- DISTRICT ATTORNEY GURDASPUR GURDASPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-DISTRICT ATTORNEYS	10120107	2698188	12818295

	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	10120107	2698188	12818295
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		10120107	2698188	12818295
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30439	0	30439
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30439	0	30439
TOTAL FOR DDO- DISTRICT ATTORNEY GURDASPUR GURDASPUR		10150546	2698188	12848734
DDO- DISTRICT ATTORNEY HOSHIARPUR HOSHIARPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-DISTRICT ATTORNEYS	7306322	1664993	8971315
	04-STATE LEGAL AID FUND	7306322	1664993	8971315
	98-COMPUTERIZATION IN THE STATE	6160	0	6160
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		7312482	1664993	8977475
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	55351	0	55351
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		255351	0	255351
TOTAL FOR DDO- DISTRICT ATTORNEY HOSHIARPUR HOSHIARPUR		7567833	1664993	9232826
DDO- DISTRICT ATTORNEY JALANDHAR JALANDHAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-DISTRICT ATTORNEYS	18928513	3463122	22391635
	98-COMPUTERIZATION IN THE STATE	0	4366	4366
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		18928513	3467488	22396001
TOTAL FOR DDO- DISTRICT ATTORNEY JALANDHAR JALANDHAR		18928513	3467488	22396001

DDO- DISTRICT ATTORNEY KAPURTHALA KAPURTHALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-DISTRICT ATTORNEYS	7422368	1569770	8992138
	98-COMPUTERIZATION IN THE STATE	0	2350	2350
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	7422368	1572120	8994488
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1146479	33916	1180395
	01-PENSION AND OTHER RETIREMENT BENEFITS	1146479	33916	1180395
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1146479	33916	1180395
	TOTAL FOR DDO- DISTRICT ATTORNEY KAPURTHALA KAPURTHALA	8568847	1606036	10174883
DDO- DISTRICT ATTORNEY LUDHIANA LUDHIANA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-DISTRICT ATTORNEYS	24906328	5400973	30307301
	98-COMPUTERIZATION IN THE STATE	38928	9410	48338
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	24945256	5410383	30355639
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	238463	0	238463
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	238463	0	238463
	TOTAL FOR DDO- DISTRICT ATTORNEY LUDHIANA LUDHIANA	25183719	5410383	30594102
DDO- DISTRICT ATTORNEY MANSA MANSA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-DISTRICT ATTORNEYS	4953201	1154562	6107763
	04-STATE LEGAL AID FUND	4953201	1154562	6107763
	98-COMPUTERIZATION IN THE STATE	0	2000	2000
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	4953201	1156562	6109763
	TOTAL FOR DDO- DISTRICT ATTORNEY MANSA MANSA	4953201	1156562	6109763
DDO- DISTRICT ATTORNEY MOGA MOGA				

Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-DISTRICT ATTORNEYS	8402550	1576882	9979432
	98-COMPUTERIZATION IN THE STATE	4350	0	4350
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		8406900	1576882	9983782
TOTAL FOR DDO- DISTRICT ATTORNEY MOGA MOGA		8406900	1576882	9983782
DDO- DISTRICT ATTORNEY PATIALA PATIALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-DISTRICT ATTORNEYS	25319654	4668295	29987949
	98-COMPUTERIZATION IN THE STATE	8408	2702	11110
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		25328062	4670997	29999059
TOTAL FOR DDO- DISTRICT ATTORNEY PATIALA PATIALA		25328062	4670997	29999059
DDO- DISTRICT ATTORNEY ROPAR ROPAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-DISTRICT ATTORNEYS	9049901	1902509	10952410
	98-COMPUTERIZATION IN THE STATE	4030	9392	13422
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		9053931	1911901	10965832
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	35430	68546	103976
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		35430	68546	103976
TOTAL FOR DDO- DISTRICT ATTORNEY ROPAR ROPAR		9089361	1980447	11069808
DDO- DISTRICT ATTORNEY SANGRUR SANGRUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-DISTRICT ATTORNEYS	18573163	3380953	21954116
	98-COMPUTERIZATION IN THE STATE	2200	560	2760
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		18575363	3381513	21956876
Major Head- 2235-SOCIAL SECURITY AND WELFARE				



	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	244931	0	244931
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	244931	0	244931
	TOTAL FOR DDO- DISTRICT ATTORNEY SANGRUR SANGRUR	18820294	3381513	22201807
DDO- DISTRICT ATTORNEY SAS NAGAR MOHALI				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-DISTRICT ATTORNEYS	16688000	2829923	19517923
	98-COMPUTERIZATION IN THE STATE	2065	0	2065
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	16690065	2829923	19519988
	TOTAL FOR DDO- DISTRICT ATTORNEY SAS NAGAR MOHALI	16690065	2829923	19519988
DDO- DISTRICT ATTORNEY NAWANSHAHAR NAWANSHAHAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-DISTRICT ATTORNEYS	4708498	872960	5581458
	98-COMPUTERIZATION IN THE STATE	1050	0	1050
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	4709548	872960	5582508
	TOTAL FOR DDO- DISTRICT ATTORNEY NAWANSHAHAR NAWANSHAHAR	4709548	872960	5582508
DDO- DISTT. ATTORNEY MUKATSAR MUKATSAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-DISTRICT ATTORNEYS	6842444	1458787	8301231
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	6842444	1458787	8301231
	TOTAL FOR DDO- DISTT. ATTORNEY MUKATSAR MUKATSAR	6842444	1458787	8301231
DDO- SUPERINTENDENT GRADE I (ADMN.) PROSECUTION & LITIGATION DEPARTMENT PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	03-DIRECTORATE OF PROSECUTION	18168011	3575243	21743254
	04-DISTRICT ATTORNEYS	14777726	3709679	18487405
	98-COMPUTERIZATION IN THE STATE	93592	0	93592
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	33039329	7284922	40324251
	TOTAL FOR DDO- SUPERINTENDENT GRADE I (ADMN.) PROSECUTION & LITIGATION DEPARTMENT PUNJAB, CHANDIGARH CHANDIGARH	33039329	7284922	40324251

TOTAL FOR CCO- DIRECTOR, PROSECUTION & LITIGATION PUNJAB, CHANDIGARH CHANDIGARH		260615611	51942779	312558390
TOTAL FOR DEPT- PROSECUTION AND LITIGATION		260615611	51942779	312558390
Dept- PUBLIC INSTRUCTIONS (COLLEGES)				
CCO- DIRECTOR GENERAL SCHOOL EDUCATION CUM MEMBER SECRETARY PUNJAB MOHALI				
DDO- ADDITIONAL STATE PROJECT DIRECTOR SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB MOHALI				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		599589452	250407954	849997406
01-MID DAY MEAL		599589452	250407954	849997406
01-STATE SUPPORT FOR INCLUSIVE				
EDUCATION FOR DISABLED AT				
SECONDARY STAGE		599589452	250407954	849997406
02-GRANTS-IN-AID TO PUNJAB				
EDUCATION DEVELOPMENT BOARD FOR				
OPENING AND RUNNING OF ADARSH				
AND MERITORIOUS SCHOOLS		154815825	243568510	398384335
02-MID DAY MEAL		154815825	243568510	398384335
32-GRANTS-IN-AID TO PUNJAB				
EDUCATION DEVELOPMENT BOARD FOR				
OPENING AND RUNNING OF ADARSH				
AND MERITORIOUS SCHOOL		133239096	17893416	151132512
TOTAL FOR MH- 2202-GENERAL EDUCATION		887644373	511869880	1399514253
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
02-EX-GRATIA PAYMENTS TO FAMILIES OF				
MINISTERS, GOVERNMENT SERVANTS				
ETC. DYING IN HARNESS		800000	0	800000
03-REIMBURSEMENT OF MEDICAL				
CHARGES TO PUNJAB GOVERNMENT				
PENSIONERS		10270916	1192615	11463531
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11070916	1192615	12263531

TOTAL FOR DDO- ADDITIONAL STATE PROJECT DIRECTOR SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB MOHALI		898715289	513062495	1411777784
DDO- DEPUTY STATE PROJECT DIRECTOR SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	18-SAMAGRA SHIKSHA ABHIYAN, PUNJAB	682913041	491806000	1174719041
	27-SAMAGRA SHIKSHA ABHIYAN, PUNJAB	686663859	836628291	1523292150
	36-SAMAGRA SHIKSHA ABHIYAN	190498010	263227000	453725010
	46-SAMAGRA SHIKSHA ABHIYAN, PUNJAB (TEACHER EDUCATION)	11875000	11572000	23447000
	65-SAMAGRA SHIKSHA ABHIYAN, PUNJAB (SECONDARY)	19922316	584899000	604821316
	71-SAMAGRA SHIKSHA ABHIYAN, PUNJAB (TEACHER EDUCATION)	0	15205000	15205000
TOTAL FOR MH- 2202-GENERAL EDUCATION		1591872226	2203337291	3795209517
TOTAL FOR DDO- DEPUTY STATE PROJECT DIRECTOR SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB MOHALI		1591872226	2203337291	3795209517
TOTAL FOR CCO- DIRECTOR GENERAL SCHOOL EDUCATION CUM MEMBER SECRETARY PUNJAB MOHALI		2490587515	2716399786	5206987301
CCO- DIRECTOR PUBLIC INSTRUCTIONS (C) PUNJAB, CHANDIGARH				
DDO- ASSISTANT CONTROLLER (F&A) PRINCIPAL GURU GOBIND SINGH COLLEGE, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	34053	0	34053
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	400000	0	400000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		434053	0	434053
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				

	06-UPGRADATION OF INFRASTRUCTURE IN GURU GOBIND SINGH MEDICAL COLLEGE AND HOSPITAL, FARIDKOT UNDER THE CONTROL OF BABA FARID UNIVERSITY OF HEALTH SCIENCES	43132800	32367446	75500246
	25-UPGRADATION OF INFRASTRUCTURE IN GURU GOBIND SINGH MEDICAL COLLEGE AND HOSPITAL, FARIDKOT (UNDER THE CONTROL OF BABA FARID UNIVERSITY OF HEALTH SCIENCES)	76803997	68944309	145748306
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	119936797	101311755	221248552
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) PRINCIPAL GURU GOBIND SINGH COLLEGE, FARIDKOT FARIDKOT	120370850	101311755	221682605
DDO- C.O., 2 PUNJAB GIRLS BN NCC JALANDHAR JALANDHAR				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	2461755	1399359	3861114
	02-NATIONAL CADET CORPS-ANNUAL CAMPS	137197	0	137197
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	2598952	1399359	3998311
	TOTAL FOR DDO- C.O., 2 PUNJAB GIRLS BN NCC JALANDHAR JALANDHAR	2598952	1399359	3998311
DDO- COMMANDING OFFICER 23 PUNJAB BN NCC ROPAR				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	26-PROVISION OF INFRASTRUCTURE FACILITIES IN GOVERNMENT COLLEGES	0	2267866	2267866
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	0	2267866	2267866
	TOTAL FOR DDO- COMMANDING OFFICER 23 PUNJAB BN NCC ROPAR	0	2267866	2267866
DDO- COMMANDING OFFICER, 1 PUBJAB NAVAL UNIT, NCC NAYA NANGAL ROPAR				
Major Head- 2204-SPORTS AND YOUTH SERVICES				

	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	4130220	692781	4823001
	02-NATIONAL CADET CORPS-ANNUAL CAMPS	143986	0	143986
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		4274206	692781	4966987
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	66572	0	66572
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		66572	0	66572
TOTAL FOR DDO- COMMANDING OFFICER, 1 PUBJAB NAVAL UNIT, NCC NAYA NANGAL ROPAR		4340778	692781	5033559
DDO- COMMANDING OFFICER, 12 PUNJAB BN NCC HOSHIARPUR HOSHIARPUR				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	2836762	460479	3297241
	02-NATIONAL CADET CORPS-ANNUAL CAMPS	0	60998	60998
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		2836762	521477	3358239
TOTAL FOR DDO- COMMANDING OFFICER, 12 PUNJAB BN NCC HOSHIARPUR HOSHIARPUR		2836762	521477	3358239
DDO- COMMANDING OFFICER, 3 INDIP COY, NCC ROPAR ROPAR				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	3943701	793057	4736758
	02-NATIONAL CADET CORPS-ANNUAL CAMPS	103004	0	103004
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		4046705	793057	4839762
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- COMMANDING OFFICER, 3 INDIP COY, NCC ROPAR ROPAR		4246705	793057	5039762
DDO- DIRECTOR PUBLIC INSTRUCTIONS(C) DIRECTOR PUBLIC INSTRUCTIONS(C) MOHALI				
Major Head- 2202-GENERAL EDUCATION				
01-ASSISTANCE TO NON-GOVERNMENT COLLEGES AND INSTITUTIONS		1189888894	239662502	1429551396
01-DIRECTION AND ADMINISTRATION		1189888894	239662502	1429551396
01-GRANT TO PANJAB UNIVERSITY AND ITS CONSTITUENT COLLEGES		1189888894	239662502	1429551396
01-REIMBURSEMENT TO TRANSPORT DEPARTMENT/PRTC IN LIEU OF FREE/CONCESSIONAL FACILITIES TO STUDENTS OF COLLEGES AND UNIVERSITIES IN GOVERNMENT/PRTC BUSES		1189888894	239662502	1429551396
02-GRANT TO GURU NANAK DEV UNIVERSITY AND ITS CONSTITUENT COLLEGES OF PUNJAB		237499998	158333334	395833332
03-GRANT TO PUNJABI UNIVERSITY AND ITS CONSTITUENT COLLEGES		1250000000	312500000	1562500000
14-RAJIV GANDHI NATIONAL UNIVERSITY OF LAW, PUNJAB (ACA)		50000000	0	50000000
16-ESTABLISHMENT OF JAGAT GURU NANAK DEV PUNJAB STATE OPEN UNIVERSITY, PATIALA		12875000	5250000	18125000
23-ASSISTANCE TO PARENTS TEACHER ASSOCIATION FUND FOR GUEST FACULTY		113817483	23619847	137437330
TOTAL FOR MH- 2202-GENERAL EDUCATION		2854081375	739365683	3593447058
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				

	29-SCHOOLS OF EMINENCE	0	338468	338468
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	0	338468	338468
	TOTAL FOR DDO- DIRECTOR PUBLIC INSTRUCTIONS(C) DIRECTOR PUBLIC INSTRUCTIONS(C)			
	MOHALI	2854081375	739704151	3593785526
DDO- PRINCIPAL A.S. COLLEGE FOR WOMEN, KHANNA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	25951162	5215889	31167051
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25951162	5215889	31167051
	TOTAL FOR DDO- PRINCIPAL A.S. COLLEGE FOR WOMEN, KHANNA LUDHIANA	25951162	5215889	31167051
DDO- PRINCIPAL BABA SAHIB BHEEM RAO AMBEDKAR GOVT. COLLEGE CO-EDUCATION, BOOTA MANDI JALANDHAR BOOTA MANDI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	9576564	3214351	12790915
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9576564	3214351	12790915
	TOTAL FOR DDO- PRINCIPAL BABA SAHIB BHEEM RAO AMBEDKAR GOVT. COLLEGE CO-EDUCATION, BOOTA MANDI JALANDHAR BOOTA MANDI	9576564	3214351	12790915
DDO- PRINCIPAL BABA SHIHAN SINGH GILL GOVT. COLLEGE, SIDHSAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	3705351	694130	4399481
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3705351	694130	4399481
	TOTAL FOR DDO- PRINCIPAL BABA SHIHAN SINGH GILL GOVT. COLLEGE, SIDHSAR LUDHIANA	3705351	694130	4399481
DDO- PRINCIPAL BABA SRI CHAND JI GOVT.COLLEGE SARDARGAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	1492345	215534	1707879
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1492345	215534	1707879
	TOTAL FOR DDO- PRINCIPAL BABA SRI CHAND JI GOVT.COLLEGE SARDARGAN BHATINDA	1492345	215534	1707879
DDO- PRINCIPAL BHAI ASSA SINGH(G) COLLEGE, GONIANA MANDI BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	0	118300	118300

	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	118300	118300
	TOTAL FOR DDO- PRINCIPAL BHAI ASSA SINGH(G) COLLEGE, GONIANA MANDI BHATINDA	0	118300	118300
DDO- PRINCIPAL G.N. GIRLS COLLEGE, MODEL TOWN, LUDHIANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	186364	747821	934185
	TOTAL FOR MH- 2202-GENERAL EDUCATION	186364	747821	934185
	TOTAL FOR DDO- PRINCIPAL G.N. GIRLS COLLEGE, MODEL TOWN, LUDHIANA LUDHIANA	186364	747821	934185
DDO- PRINCIPAL G.N.GOVERNMENT COLLEGE, GURU TEG BAHADUR GARH FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	355298	0	355298
	TOTAL FOR MH- 2202-GENERAL EDUCATION	355298	0	355298
	TOTAL FOR DDO- PRINCIPAL G.N.GOVERNMENT COLLEGE, GURU TEG BAHADUR GARH FARIDKOT	355298	0	355298
DDO- PRINCIPAL GOVENMENT COLLEGE, FAZILKA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	3697995	1278305	4976300
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3697995	1278305	4976300
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	74958	74958
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	74958	74958
	TOTAL FOR DDO- PRINCIPAL GOVENMENT COLLEGE, FAZILKA FEROZEPUR	3697995	1353263	5051258
DDO- PRINCIPAL GOVERNMENT COLLEGE ,POJEWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14198472	1695170	15893642
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14198472	1695170	15893642



TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE ,POJEWAL HOSHIARPUR	14198472	1695170	15893642
DDO- PRINCIPAL GOVERNMENT ART AND SCIENCE COLLEGE, TALWARA HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT ARTS COLLEGES	15107871	3039917	18147788
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	15107871	3039917	18147788
TOTAL FOR MH- 2202-GENERAL EDUCATION	15107871	3039917	18147788
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30458	0	30458
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30458	0	30458
TOTAL FOR DDO- PRINCIPAL GOVERNMENT ART AND SCIENCE COLLEGE, TALWARA HOSHIARPUR	15138329	3039917	18178246
DDO- PRINCIPAL GOVERNMENT BARJINDRA COLLEGE FARIDKOT			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT ARTS COLLEGES	16044609	3490238	19534847
TOTAL FOR MH- 2202-GENERAL EDUCATION	16044609	3490238	19534847
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	105060	1375497	1480557
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	105060	1375497	1480557
TOTAL FOR DDO- PRINCIPAL GOVERNMENT BARJINDRA COLLEGE FARIDKOT	16149669	4865735	21015404
DDO- PRINCIPAL GOVERNMENT BARJINDRA COLLEGE PAKHI KALAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1188346	632601	1820947
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1188346	632601	1820947
TOTAL FOR DDO- PRINCIPAL GOVERNMENT BARJINDRA COLLEGE PAKHI KALAN	1188346	632601	1820947
DDO- PRINCIPAL GOVERNMENT BIKRAM COLLEGE OF COMMERCE PATIALA			

Major Head- 2202-GENERAL EDUCATION				
	02-GOVERNMENT PROFESSIONAL COLLEGES	10286739	1483189	11769928
TOTAL FOR MH- 2202-GENERAL EDUCATION		10286739	1483189	11769928
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	91842	62538	154380
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		91842	62538	154380
TOTAL FOR DDO- PRINCIPAL GOVERNMENT BIKRAM COLLEGE OF COMMERCE PATIALA		10378581	1545727	11924308
DDO- PRINCIPAL GOVERNMENT COLLEGE (BOYS), LDH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	32120217	5671732	37791949
TOTAL FOR MH- 2202-GENERAL EDUCATION		32120217	5671732	37791949
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	172032	0	172032
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		172032	0	172032
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (BOYS), LDH LUDHIANA		32292249	5671732	37963981
DDO- PRINCIPAL GOVERNMENT COLLEGE (W) MANDI GOBIND GARH FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	35061809	6921356	41983165
TOTAL FOR MH- 2202-GENERAL EDUCATION		35061809	6921356	41983165
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	24300	24300
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	24300	24300

TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (W) MANDI GOBIND GARH FATEHGARH SAHIB		35061809	6945656	42007465
DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN), AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	34856653	6779529	41636182
TOTAL FOR MH- 2202-GENERAL EDUCATION		34856653	6779529	41636182
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	200089	29349	229438
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200089	29349	229438
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN), AMRITSAR		35056742	6808878	41865620
DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN), LDH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	30612886	6732136	37345022
TOTAL FOR MH- 2202-GENERAL EDUCATION		30612886	6732136	37345022
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN), LDH LUDHIANA		30612886	6732136	37345022
DDO- PRINCIPAL GOVERNMENT COLLEGE FOR GIRLS PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	6539962	0	6539962
	01-LEAVE ENCASHMENT BENEFITS	6539962	0	6539962
	01-PENSION AND OTHER RETIREMENT BENEFITS	6539962	0	6539962
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		6539962	0	6539962
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	182465	0	182465
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		182465	0	182465
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE FOR GIRLS PATIALA		6722427	0	6722427

DDO- PRINCIPAL GOVERNMENT COLLEGE GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE GURDASPUR	200000	0	200000
DDO- PRINCIPAL GOVERNMENT COLLEGE HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	7972643	152957	8125600
	01-LEAVE ENCASHMENT BENEFITS	7972643	152957	8125600
	01-PENSION AND OTHER RETIREMENT BENEFITS	7972643	152957	8125600
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7972643	152957	8125600
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	23105103	4594322	27699425
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23105103	4594322	27699425
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	180485	0	180485
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	180485	0	180485
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE HOSHIARPUR	31258231	4747279	36005510
DDO- PRINCIPAL GOVERNMENT COLLEGE KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	33769	0	33769
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	33769	0	33769
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE KAPURTHALA	33769	0	33769

DDO- PRINCIPAL GOVERNMENT COLLEGE OF EDUCATION FARIDKOT  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1821758	0	1821758
02-GOVERNMENT PROFESSIONAL COLLEGES	3842970	735147	4578117
TOTAL FOR MH- 2202-GENERAL EDUCATION	5664728	735147	6399875

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	35804	36830	72634
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	35804	36830	72634
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE OF EDUCATION FARIDKOT	5700532	771977	6472509

DDO- PRINCIPAL GOVERNMENT COLLEGE OF EDUCATION JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

02-GOVERNMENT PROFESSIONAL COLLEGES	7563833	1515906	9079739
TOTAL FOR MH- 2202-GENERAL EDUCATION	7563833	1515906	9079739
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE OF EDUCATION JALANDHAR	7563833	1515906	9079739

DDO- PRINCIPAL GOVERNMENT COLLEGE, AJNALA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	6546367	1300965	7847332
TOTAL FOR MH- 2202-GENERAL EDUCATION	6546367	1300965	7847332
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, AJNALA	6546367	1300965	7847332

DDO- PRINCIPAL GOVERNMENT COLLEGE, AJNALA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16250908	3272934	19523842
TOTAL FOR MH- 2202-GENERAL EDUCATION	16250908	3272934	19523842
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, AJNALA	16250908	3272934	19523842

DDO- PRINCIPAL GOVERNMENT COLLEGE, BHOLATH KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT ARTS COLLEGES	3410586	502054	3912640	
TOTAL FOR MH- 2202-GENERAL EDUCATION		3410586	502054	3912640	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10750	0	10750	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10750	0	10750	
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, BHOLATH KAPURTHALA		3421336	502054	3923390	
DDO- PRINCIPAL GOVERNMENT COLLEGE, JANDIALA					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16568850	3270178	19839028	
TOTAL FOR MH- 2202-GENERAL EDUCATION		16568850	3270178	19839028	
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, JANDIALA		16568850	3270178	19839028	
DDO- PRINCIPAL GOVERNMENT COLLEGE, KARAMSAR LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT ARTS COLLEGES	4558006	918794	5476800	
TOTAL FOR MH- 2202-GENERAL EDUCATION		4558006	918794	5476800	
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, KARAMSAR LUDHIANA		4558006	918794	5476800	
DDO- PRINCIPAL GOVERNMENT COLLEGE, MALERKOTLA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT ARTS COLLEGES	13004910	2229935	15234845	
TOTAL FOR MH- 2202-GENERAL EDUCATION		13004910	2229935	15234845	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	114916	114916	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	114916	114916	

TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, MALERKOTLA SANGRUR		13004910	2344851	15349761
DDO- PRINCIPAL GOVERNMENT COLLEGE, ROPAR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	14016386	2726544	16742930
TOTAL FOR MH- 2202-GENERAL EDUCATION		14016386	2726544	16742930
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	54481	58207	112688
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		54481	58207	112688
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, ROPAR ROPAR		14070867	2784751	16855618
DDO- PRINCIPAL GOVERNMENT COLLEGE, SIDHSAR LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	31081	31081
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	31081	31081
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, SIDHSAR LUDHIANA		0	31081	31081
DDO- PRINCIPAL GOVERNMENT COLLEGE, SUNAM SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	8313492	1973969	10287461
TOTAL FOR MH- 2202-GENERAL EDUCATION		8313492	1973969	10287461
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, SUNAM SANGRUR		8313492	1973969	10287461
DDO- PRINCIPAL GOVERNMENT COLLEGE, ZIRA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	2829951	615099	3445050
TOTAL FOR MH- 2202-GENERAL EDUCATION		2829951	615099	3445050
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	28885	0	28885
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28885	0	28885
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, ZIRA FEROZEPUR	2858836	615099	3473935
DDO- PRINCIPAL GOVERNMENT COLLEGE,TANDA URMAR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	14105102	2780909	16886011
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14105102	2780909	16886011
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE,TANDA URMAR HOSHIARPUR	14105102	2780909	16886011
DDO- PRINCIPAL GOVERNMENT RAJINDRA COLLEGE BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	14513580	2856064	17369644
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14513580	2856064	17369644
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT RAJINDRA COLLEGE BHATINDA	14513580	2856064	17369644
DDO- PRINCIPAL GOVERNMENT RIPUDAMAN COLLEGE, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	13546710	2744711	16291421
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13546710	2744711	16291421
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT RIPUDAMAN COLLEGE, NABHA PATIALA	13546710	2744711	16291421
DDO- PRINCIPAL GOVERNMENT SCIENCE AND RESEARCH COLLEGE, JAGRAON LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	7030788	1551262	8582050
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7030788	1551262	8582050
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SCIENCE AND RESEARCH COLLEGE, JAGRAON LUDHIANA	7030788	1551262	8582050
DDO- PRINCIPAL GOVERNMENT SHIVALIK COLLEGE, NAYA NANGAL ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	6814659	1365151	8179810
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6814659	1365151	8179810



Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	178135	178135
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	178135	178135
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SHIVALIK COLLEGE, NAYA NANGAL ROPAR	6814659	1543286	8357945
DDO- PRINCIPAL GOVT COLLEGE DERA BASSI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	15769922	3169577	18939499
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15769922	3169577	18939499
	TOTAL FOR DDO- PRINCIPAL GOVT COLLEGE DERA BASSI MOHALI	15769922	3169577	18939499
DDO- PRINCIPAL GOVT COLLEGE MOHALI MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	9180807	132528	9313335
	01-LEAVE ENCASHMENT BENEFITS	9180807	132528	9313335
	01-PENSION AND OTHER RETIREMENT BENEFITS	9180807	132528	9313335
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9180807	132528	9313335
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	39072935	7139575	46212510
	TOTAL FOR MH- 2202-GENERAL EDUCATION	39072935	7139575	46212510
	TOTAL FOR DDO- PRINCIPAL GOVT COLLEGE MOHALI MOHALI	48253742	7272103	55525845
DDO- PRINCIPAL GOVT COLLEGE, MACHHIWARA GOVT COLLEGE MACHHIWARA, LUDHIANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	2995159	1381734	4376893
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2995159	1381734	4376893
	TOTAL FOR DDO- PRINCIPAL GOVT COLLEGE, MACHHIWARA GOVT COLLEGE MACHHIWARA, LUDHIANA LUDHIANA	2995159	1381734	4376893
DDO- PRINCIPAL GOVT. COLLEGE OF EDUCATION, PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				

	02-GOVERNMENT PROFESSIONAL COLLEGES	9767860	1896194	11664054
TOTAL FOR MH- 2202-GENERAL EDUCATION		9767860	1896194	11664054
TOTAL FOR DDO- PRINCIPAL GOVT. COLLEGE OF EDUCATION, PATIALA PATIALA		9767860	1896194	11664054
DDO- PRINCIPAL GOVT. MOHINDRA COLLEGE, PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	32513839	5938344	38452183
TOTAL FOR MH- 2202-GENERAL EDUCATION		32513839	5938344	38452183
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	100000	0	100000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	165274	0	165274
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		265274	0	265274
TOTAL FOR DDO- PRINCIPAL GOVT. MOHINDRA COLLEGE, PATIALA PATIALA		32779113	5938344	38717457
DDO- PRINCIPAL GOVT.COLLEGE,MUKATSAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	6060544	1511079	7571623
TOTAL FOR MH- 2202-GENERAL EDUCATION		6060544	1511079	7571623
TOTAL FOR DDO- PRINCIPAL GOVT.COLLEGE,MUKATSAR MUKATSAR		6060544	1511079	7571623
DDO- PRINCIPAL GURU NANAK COLLEGE, KINIAN WALI DABWALI FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1044798	0	1044798
TOTAL FOR MH- 2202-GENERAL EDUCATION		1044798	0	1044798
TOTAL FOR DDO- PRINCIPAL GURU NANAK COLLEGE, KINIAN WALI DABWALI FARIDKOT		1044798	0	1044798
DDO- PRINCIPAL GURU NANAK COLLEGE,FZR CANTT FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	163839	32901	196740
TOTAL FOR MH- 2202-GENERAL EDUCATION		163839	32901	196740
TOTAL FOR DDO- PRINCIPAL GURU NANAK COLLEGE,FZR CANTT FEROZEPUR		163839	32901	196740
DDO- PRINCIPAL GURU NANAK GOVT. COLLEGE, G.T.B. MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	3123814	644984	3768798
TOTAL FOR MH- 2202-GENERAL EDUCATION		3123814	644984	3768798
TOTAL FOR DDO- PRINCIPAL GURU NANAK GOVT. COLLEGE, G.T.B. MOGA		3123814	644984	3768798
DDO- PRINCIPAL JWAHAR LAL NEHRU COLLEGE FOR WOMEN, MANDIGOBINDGARH FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	2269801	1085581	3355382
TOTAL FOR MH- 2202-GENERAL EDUCATION		2269801	1085581	3355382
TOTAL FOR DDO- PRINCIPAL JWAHAR LAL NEHRU COLLEGE FOR WOMEN, MANDIGOBINDGARH FATEHGARH SAHIB		2269801	1085581	3355382
DDO- PRINCIPAL LALA LAJPAT RAI GOVT. COLLEGE, DHUDIKE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9739793	1913500	11653293
TOTAL FOR MH- 2202-GENERAL EDUCATION		9739793	1913500	11653293
TOTAL FOR DDO- PRINCIPAL LALA LAJPAT RAI GOVT. COLLEGE, DHUDIKE MOGA		9739793	1913500	11653293
DDO- PRINCIPAL M.JS.A GOVERNMENT COLLEGE KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1854394	136502	1990896
	01-PENSION AND OTHER RETIREMENT BENEFITS	1854394	136502	1990896
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1854394	136502	1990896
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	11211578	1957867	13169445
TOTAL FOR MH- 2202-GENERAL EDUCATION		11211578	1957867	13169445

TOTAL FOR DDO- PRINCIPAL M.JS.A GOVERNMENT COLLEGE KAPURTHALA		13065972	2094369	15160341
DDO- PRINCIPAL MBHGD GOVERNMENT COLLEGE, POJEWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	4881140	668098	5549238
TOTAL FOR MH- 2202-GENERAL EDUCATION		4881140	668098	5549238
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30919	0	30919
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30919	0	30919
TOTAL FOR DDO- PRINCIPAL MBHGD GOVERNMENT COLLEGE, POJEWAL HOSHIARPUR		4912059	668098	5580157
DDO- PRINCIPAL NEHRU MEMORIAL GOVERNMENT COLLEGE,MANSA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	4385226	792473	5177699
TOTAL FOR MH- 2202-GENERAL EDUCATION		4385226	792473	5177699
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	154405	0	154405
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		154405	0	154405
TOTAL FOR DDO- PRINCIPAL NEHRU MEMORIAL GOVERNMENT COLLEGE,MANSA MANSA		4539631	792473	5332104
DDO- PRINCIPAL S.B.S. GOVT. COLLEGE, KOT KAPURA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	6681016	988558	7669574
TOTAL FOR MH- 2202-GENERAL EDUCATION		6681016	988558	7669574
TOTAL FOR DDO- PRINCIPAL S.B.S. GOVT. COLLEGE, KOT KAPURA FARIDKOT		6681016	988558	7669574
DDO- PRINCIPAL, GC, MEHAIN, ANANDPUR SAHIB, ROPAR GOVT COLLEGE, MEHAIN, ANANDPUR SAHIB, ROPAR ANANDPUR SAHIB				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	26-PROVISION OF INFRASTRUCTURE FACILITIES IN GOVERNMENT COLLEGES	57090	0	57090

	32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)(85:15)	11419515	0	11419515
	33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)	10129329	0	10129329
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	21605934	0	21605934
	TOTAL FOR DDO- PRINCIPAL, GC, MEHAIN, ANANDPUR SAHIB, ROPAR GOVT COLLEGE, MEHAIN, ANANDPUR SAHIB, ROPAR ANANDPUR SAHIB	21605934	0	21605934
DDO- PRINCIPAL, SANT BABA SEWA SINGH MEMORIAL GOVERNMENT COLLEGE(GIRLS) SANT BABA SEWA SINGH MEMORIAL GOVT COLLEGE(GIRLS), GURU KA KHUH (MUNNE), ROPAR ROOPNAGAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	4986006	991472	5977478
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4986006	991472	5977478
	TOTAL FOR DDO- PRINCIPAL, SANT BABA SEWA SINGH MEMORIAL GOVERNMENT COLLEGE(GIRLS) SANT BABA SEWA SINGH MEMORIAL GOVT COLLEGE(GIRLS), GURU KA KHUH (MUNNE), ROPAR ROOPNAGAR	4986006	991472	5977478
DDO- SUPERINTENDENT PUNJAB EDUCATIONAL TRIBUNAL, SAS NAGAR SAS NAGAR, PUNJAB Major Head- 2202-GENERAL EDUCATION				
	05-DIRECTION AND ADMINISTRATION (EDUCATIONAL TRIBUNAL)	2837159	518435	3355594
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2837159	518435	3355594
	TOTAL FOR DDO- SUPERINTENDENT PUNJAB EDUCATIONAL TRIBUNAL, SAS NAGAR SAS NAGAR, PUNJAB	2837159	518435	3355594
	TOTAL FOR CCO- DIRECTOR PUBLIC INSTRUCTIONS (C) PUNJAB, CHANDIGARH	3607196949	962612758	4569809707
CCO- DIRECTOR, PUBLIC INSTRUCTION, SCHOOL PUNJAB DDO- AGRICULTURE CONSULTANT PUNJAB EDUCATION DEPARTMENT MOHALI Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND ADMINISTRATION	565632	113496	679128
	TOTAL FOR MH- 2202-GENERAL EDUCATION	565632	113496	679128

TOTAL FOR DDO- AGRICULTURE CONSULTANT PUNJAB EDUCATION DEPARTMENT MOHALI		565632	113496	679128
DDO- B.P.E.O KALANOUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		939705	0	939705
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		939705	0	939705
TOTAL FOR DDO- B.P.E.O KALANOUR GURDASPUR		939705	0	939705
DDO- B.P.E.O. NATHANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS		334037994	66335630	400373624
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		334037994	66335630	400373624
01-INSPECTION		334037994	66335630	400373624
30-GOVERNMENT AID TO PRIMARY SCHOOLS		0	3845700	3845700
TOTAL FOR MH- 2202-GENERAL EDUCATION		334037994	70181330	404219324
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		351541	215717	567258
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		351541	215717	567258
TOTAL FOR DDO- B.P.E.O. NATHANA BHATINDA		334389535	70397047	404786582
DDO- B.P.E.O. SHERPUR SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT ARTS COLLEGES		168758308	58059674	226817982
01-GOVERNMENT PRIMARY SCHOOLS		168758308	58059674	226817982
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		168758308	58059674	226817982
01-INSPECTION		168758308	58059674	226817982

	02-GOVERNMENT PROFESSIONAL COLLEGES	5380	16780	22160
TOTAL FOR MH- 2202-GENERAL EDUCATION		168763688	58076454	226840142
TOTAL FOR DDO- B.P.E.O. SHERPUR SANGRUR		168763688	58076454	226840142
DDO- B.P.E.O. ,MANDI PHUL (EAST) BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	81373795	16209876	97583671
	01-INSPECTION	81373795	16209876	97583671
TOTAL FOR MH- 2202-GENERAL EDUCATION		81373795	16209876	97583671
TOTAL FOR DDO- B.P.E.O. ,MANDI PHUL (EAST) BHATINDA		81373795	16209876	97583671
DDO- B.P.E.O. B.P.E.O., BATALA -II GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	96037220	18724008	114761228
	01-INSPECTION	96037220	18724008	114761228
TOTAL FOR MH- 2202-GENERAL EDUCATION		96037220	18724008	114761228
TOTAL FOR DDO- B.P.E.O. B.P.E.O., BATALA -II GURDASPUR		96037220	18724008	114761228
DDO- B.P.E.O. B.P.E.O., DHARKALAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	164644	0	164644
TOTAL FOR MH- 2202-GENERAL EDUCATION		164644	0	164644
TOTAL FOR DDO- B.P.E.O. B.P.E.O., DHARKALAN GURDASPUR		164644	0	164644
DDO- B.P.E.O. B.P.E.O., SRI HARGOBINDPUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	47243404	9320108	56563512
	01-INSPECTION	47243404	9320108	56563512
TOTAL FOR MH- 2202-GENERAL EDUCATION		47243404	9320108	56563512
TOTAL FOR DDO- B.P.E.O. B.P.E.O., SRI HARGOBINDPUR GURDASPUR		47243404	9320108	56563512
DDO- B.P.E.O. DHAR KALAN-1 GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT PRIMARY SCHOOLS	42297613	8394452	50692065
	01-INSPECTION	42297613	8394452	50692065
TOTAL FOR MH- 2202-GENERAL EDUCATION		42297613	8394452	50692065
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	141206	0	141206
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		141206	0	141206
TOTAL FOR DDO- B.P.E.O. DHAR KALAN-1 GURDASPUR		42438819	8394452	50833271
DDO- B.P.E.O. TALWANDI-SABO BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	101330094	20263070	121593164
	01-INSPECTION	101330094	20263070	121593164
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	0	1501200	1501200
TOTAL FOR MH- 2202-GENERAL EDUCATION		101330094	21764270	123094364
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	577195	156118	733313
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		577195	156118	733313
TOTAL FOR DDO- B.P.E.O. TALWANDI-SABO BHATINDA		101907289	21920388	123827677
DDO- BLOCK PRIMARY EDU.OFFICER BLOCK PRIMARY EDU.OFFICER,PATHANKOT 1 GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	250782	0	250782
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		250782	0	250782
TOTAL FOR DDO- BLOCK PRIMARY EDU.OFFICER BLOCK PRIMARY EDU.OFFICER,PATHANKOT 1 GURDASPUR		250782	0	250782



DDO- BLOCK PRIMARY EDUCATION OFFICER GORAYA - II JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	535392916	104255188	639648104
	01-INSPECTION	535392916	104255188	639648104
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	1543935	0	1543935
TOTAL FOR MH- 2202-GENERAL EDUCATION		536936851	104255188	641192039
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31049	0	31049
	04-LEGAL AID TO THE POOR	198568	0	198568
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	544616	0	544616
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		774233	0	774233
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GORAYA - II JALANDHAR		537711084	104255188	641966272
DDO- BLOCK PRIMARY EDUCATION OFFICER -1 NAWANSHAHAR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	87277659	17422404	104700063
	01-INSPECTION	87277659	17422404	104700063
TOTAL FOR MH- 2202-GENERAL EDUCATION		87277659	17422404	104700063
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	160741	253812	414553
	04-LEGAL AID TO THE POOR	16659	10545	27204
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		177400	264357	441757
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER -1 NAWANSHAHAR NAWANSHAHAR		87455059	17686761	105141820

DDO- BLOCK PRIMARY EDUCATION OFFICER -II ABOHAR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	128172773	25935137	154107910
	01-INSPECTION	128172773	25935137	154107910
	TOTAL FOR MH- 2202-GENERAL EDUCATION	128172773	25935137	154107910
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	278755	0	278755
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	478755	0	478755
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER -II ABOHAR FEROZEPUR	128651528	25935137	154586665
DDO- BLOCK PRIMARY EDUCATION OFFICER ALAWALPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10703566	2145356	12848922
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	32000	0	32000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10735566	2145356	12880922
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ALAWALPUR JALANDHAR	10735566	2145356	12880922
DDO- BLOCK PRIMARY EDUCATION OFFICER BANUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	88118421	17624751	105743172
	01-INSPECTION	88118421	17624751	105743172
	TOTAL FOR MH- 2202-GENERAL EDUCATION	88118421	17624751	105743172
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BANUR MOHALI	88118421	17624751	105743172
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BARNALA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8590570	0	8590570
TOTAL FOR MH- 2202-GENERAL EDUCATION		8590570	0	8590570
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BARNALA		8590570	0	8590570
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATHINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	85104	0	85104
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	294374	0	294374
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		379478	0	379478
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATHINDA		379478	0	379478
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	58443028	11493104	69936132
	01-INSPECTION	58443028	11493104	69936132
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	168000	0	168000
TOTAL FOR MH- 2202-GENERAL EDUCATION		58611028	11493104	70104132
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	377180	0	377180
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	486665	0	486665

	04-LEGAL AID TO THE POOR	63832	0	63832
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	489100	0	489100
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1416777	0	1416777
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR JALANDHAR		60027805	11493104	71520909
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, AHMEDGARH SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	70046275	14080198	84126473
	01-INSPECTION	70046275	14080198	84126473
TOTAL FOR MH- 2202-GENERAL EDUCATION		70046275	14080198	84126473
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	40961	290642	331603
	04-LEGAL AID TO THE POOR	60100	0	60100
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	215816	0	215816
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		516877	290642	807519
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, AHMEDGARH SANGRUR		70563152	14370840	84933992
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BARNALA SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	104700	0	104700
	04-LEGAL AID TO THE POOR	19900	0	19900
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	16238	0	16238
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		140838	0	140838
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BARNALA SANGRUR		140838	0	140838
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BHAWANIGARH SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	67454904	12997474	80452378
	01-INSPECTION	67454904	12997474	80452378
TOTAL FOR MH- 2202-GENERAL EDUCATION		67454904	12997474	80452378
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	41747	0	41747
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		41747	0	41747
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BHAWANIGARH SANGRUR		67496651	12997474	80494125
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, CHEEMA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	80860186	16190792	97050978
	01-INSPECTION	80860186	16190792	97050978
TOTAL FOR MH- 2202-GENERAL EDUCATION		80860186	16190792	97050978
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	185389	0	185389
	04-LEGAL AID TO THE POOR	17282	0	17282
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	202671	0	202671
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, CHEEMA SANGRUR	81062857	16190792	97253649
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DHURI SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	80037810	15906493	95944303
	01-INSPECTION	80037810	15906493	95944303
	TOTAL FOR MH- 2202-GENERAL EDUCATION	80037810	15906493	95944303
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	179807	0	179807
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	179807	0	179807
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DHURI SANGRUR	80217617	15906493	96124110
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JALANDHAR-4 JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	34094	0	34094
	04-LEGAL AID TO THE POOR	108378	0	108378
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	142472	0	142472
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JALANDHAR-4 JALANDHAR	142472	0	142472
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, LEHRAGAGA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT PRIMARY SCHOOLS	79696343	15705840	95402183
	01-INSPECTION	79696343	15705840	95402183
TOTAL FOR MH- 2202-GENERAL EDUCATION		79696343	15705840	95402183
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	369805	0	369805
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	107788	0	107788
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		477593	200000	677593
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, LEHRAGAGA SANGRUR		80173936	15905840	96079776
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MALERKOTLA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	73723194	14957066	88680260
	01-INSPECTION	73723194	14957066	88680260
TOTAL FOR MH- 2202-GENERAL EDUCATION		73723194	14957066	88680260
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30795	0	30795
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30795	0	30795
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MALERKOTLA SANGRUR		73753989	14957066	88711055
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-1 JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT PRIMARY SCHOOLS	49808952	9944179	59753131
	01-INSPECTION	49808952	9944179	59753131
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	162000	0	162000
TOTAL FOR MH- 2202-GENERAL EDUCATION		49970952	9944179	59915131
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	382615	49000	431615
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		382615	49000	431615
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-1 JALANDHAR		50353567	9993179	60346746
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-2 JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	47851907	9924009	57775916
	01-INSPECTION	47851907	9924009	57775916
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	168000	0	168000
TOTAL FOR MH- 2202-GENERAL EDUCATION		48019907	9924009	57943916
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	225000	0	225000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		225000	0	225000
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-2 JALANDHAR		48244907	9924009	58168916
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SANGRUR SANGRUR				
Major Head- 2202-GENERAL EDUCATION				



	01-GOVERNMENT PRIMARY SCHOOLS	100868537	19909796	120778333
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	100868537	19909796	120778333
	01-INSPECTION	100868537	19909796	120778333
TOTAL FOR MH- 2202-GENERAL EDUCATION		100868537	19909796	120778333
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	56778	0	56778
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		56778	0	56778
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SANGRUR SANGRUR		100925315	19909796	120835111
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SEHNA BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2900	0	2900
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2900	0	2900
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SEHNA BARNALA		2900	0	2900
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SHAINA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2258856	195452	2454308
TOTAL FOR MH- 2202-GENERAL EDUCATION		2258856	195452	2454308
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SHAINA SANGRUR		2258856	195452	2454308
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-2 SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	71676263	15943255	87619518
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	71676263	15943255	87619518

	01-INSPECTION	71676263	15943255	87619518
TOTAL FOR MH- 2202-GENERAL EDUCATION		71676263	15943255	87619518
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	307676	0	307676
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		307676	0	307676
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-2 SANGRUR		71983939	15943255	87927194
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-I SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	90265508	18014121	108279629
	01-GOVERNMENT PRIMARY SCHOOLS	90265508	18014121	108279629
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	90265508	18014121	108279629
	01-INSPECTION	90265508	18014121	108279629
TOTAL FOR MH- 2202-GENERAL EDUCATION		90265508	18014121	108279629
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-I SANGRUR		90265508	18014121	108279629
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER,SHAINA BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	298219869	59417823	357637692
	01-INSPECTION	298219869	59417823	357637692
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	1686000	1555200	3241200
TOTAL FOR MH- 2202-GENERAL EDUCATION		299905869	60973023	360878892
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER,SHAINA BARNALA		299905869	60973023	360878892
DDO- BLOCK PRIMARY EDUCATION OFFICER GHALL KHURD-I FEROZEPUR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	60611842	12060577	72672419
	01-INSPECTION	60611842	12060577	72672419
	72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	451200	0	451200
TOTAL FOR MH- 2202-GENERAL EDUCATION		61063042	12060577	73123619
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	255931	0	255931
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		255931	0	255931
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GHALL KHURD-I FEROZEPUR		61318973	12060577	73379550
DDO- BLOCK PRIMARY EDUCATION OFFICER GHALL KHURD - II, FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	60410556	11993848	72404404
	01-INSPECTION	60410556	11993848	72404404
TOTAL FOR MH- 2202-GENERAL EDUCATION		60410556	11993848	72404404
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	129248	0	129248
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		129248	0	129248
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GHALL KHURD - II, FEROZEPUR		60539804	11993848	72533652
DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-I FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	90414645	15474592	105889237
	01-INSPECTION	90414645	15474592	105889237
TOTAL FOR MH- 2202-GENERAL EDUCATION		90414645	15474592	105889237
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-I FEROZEPUR		90414645	15474592	105889237
DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-II FEROZEPUR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	85436162	17449584	102885746
	01-INSPECTION	85436162	17449584	102885746
TOTAL FOR MH- 2202-GENERAL EDUCATION		85436162	17449584	102885746
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-II FEROZEPUR		85436162	17449584	102885746
DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-IA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	53486656	10807353	64294009
	01-INSPECTION	53486656	10807353	64294009
TOTAL FOR MH- 2202-GENERAL EDUCATION		53486656	10807353	64294009
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-IA HOSHIARPUR		53486656	10807353	64294009
DDO- BLOCK PRIMARY EDUCATION OFFICER JALALABAD FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	415691	0	415691
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		415691	0	415691
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER JALALABAD FEROZEPUR		415691	0	415691
DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -I MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	132154987	24043152	156198139
	01-INSPECTION	132154987	24043152	156198139
TOTAL FOR MH- 2202-GENERAL EDUCATION		132154987	24043152	156198139
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -I MOHALI		132154987	24043152	156198139
DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -III MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	191031217	31927736	222958953
	01-INSPECTION	191031217	31927736	222958953
TOTAL FOR MH- 2202-GENERAL EDUCATION		191031217	31927736	222958953
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -III MOHALI		191031217	31927736	222958953

DDO- BLOCK PRIMARY EDUCATION OFFICER MALERKOTLA - II SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	97796270	20899020	118695290
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	97796270	20899020	118695290
01-INSPECTION	97796270	20899020	118695290
TOTAL FOR MH- 2202-GENERAL EDUCATION	97796270	20899020	118695290
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MALERKOTLA - II SANGRUR	97796270	20899020	118695290

DDO- BLOCK PRIMARY EDUCATION OFFICER MANDI PHUL(WEST) BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	113112270	22506737	135619007
01-INSPECTION	113112270	22506737	135619007
TOTAL FOR MH- 2202-GENERAL EDUCATION	113112270	22506737	135619007

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	991453	0	991453
04-LEGAL AID TO THE POOR	24400	0	24400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1015853	0	1015853
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MANDI PHUL(WEST) BHATINDA	114128123	22506737	136634860

DDO- BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-2 GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	71156834	13985315	85142149
01-INSPECTION	71156834	13985315	85142149
TOTAL FOR MH- 2202-GENERAL EDUCATION	71156834	13985315	85142149
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-2 GURDASPUR	71156834	13985315	85142149

DDO- BLOCK PRIMARY EDUCATION OFFICER QADIAN GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	59973874	12846811	72820685
01-INSPECTION	59973874	12846811	72820685

TOTAL FOR MH- 2202-GENERAL EDUCATION	59973874	12846811	72820685
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	409509	0	409509
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	409509	0	409509
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER QADIAN GURDASPUR	60383383	12846811	73230194
DDO- BLOCK PRIMARY EDUCATION OFFICER SANGAT BATHINDA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	29200	0	29200
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29200	0	29200
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SANGAT BATHINDA	29200	0	29200
DDO- BLOCK PRIMARY EDUCATION OFFICER SHAHKOT - I JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT PRIMARY SCHOOLS	37133465	7246590	44380055
01-INSPECTION	37133465	7246590	44380055
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	96000	0	96000
TOTAL FOR MH- 2202-GENERAL EDUCATION	37229465	7246590	44476055
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	157485	0	157485
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	157485	0	157485
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SHAHKOT - I JALANDHAR	37386950	7246590	44633540
DDO- BLOCK PRIMARY EDUCATION OFFICER-II SULTANPUR KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			

	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	57580442	12622846	70203288
	01-GOVERNMENT PRIMARY SCHOOLS	57580442	12622846	70203288
	01-INSPECTION	57580442	12622846	70203288
TOTAL FOR MH- 2202-GENERAL EDUCATION		57580442	12622846	70203288
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II SULTANPUR KAPURTHALA		57580442	12622846	70203288
DDO- BLOCK PRIMARY EDUCATION OFFICER-III KAPURTHALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	59167946	11623875	70791821
TOTAL FOR MH- 2202-GENERAL EDUCATION		59167946	11623875	70791821
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-III KAPURTHALA KAPURTHALA		59167946	11623875	70791821
DDO- CIRCLE EDUCATION OFFICER CIRCLE EDUCATION OFFICER, PATIALA CIRCLE, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	772542	0	772542
TOTAL FOR MH- 2202-GENERAL EDUCATION		772542	0	772542
TOTAL FOR DDO- CIRCLE EDUCATION OFFICER CIRCLE EDUCATION OFFICER, PATIALA CIRCLE, NABHA PATIALA		772542	0	772542
DDO- COMMANDING OFFICER, 14 PUNJAB BN NCC NABHA PATIALA				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	5029778	991667	6021445
	02-NATIONAL CADET CORPS-ANNUAL CAMPS	364062	0	364062
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		5393840	991667	6385507
TOTAL FOR DDO- COMMANDING OFFICER, 14 PUNJAB BN NCC NABHA PATIALA		5393840	991667	6385507
DDO- COMMANDING OFFICER, 22 PUNJAB BN NCC, BATALA BATALA GURDASPUR				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	5545836	1151045	6696881

	02-NATIONAL CADET CORPS-ANNUAL CAMPS	64555	15614	80169
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	5610391	1166659	6777050
	TOTAL FOR DDO- COMMANDING OFFICER, 22 PUNJAB BN NCC, BATALA BATALA GURDASPUR	5610391	1166659	6777050
DDO- COMMANDING OFFICER, 7 PUNJAB BN NCC GURDASPUR GURDASPUR				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	6504829	987621	7492450
	02-NATIONAL CADET CORPS-ANNUAL CAMPS	710452	0	710452
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	7215281	987621	8202902
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13612	0	13612
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13612	0	13612
	TOTAL FOR DDO- COMMANDING OFFICER, 7 PUNJAB BN NCC GURDASPUR GURDASPUR	7228893	987621	8216514
DDO- COMMANDING OFFICER, 8 PUNJAB BN NCC PHAGWARA KAPURTHALA				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	3785816	710105	4495921
	02-NATIONAL CADET CORPS-ANNUAL CAMPS	135764	15316	151080
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	3921580	725421	4647001
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13765	13350	27115
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13765	13350	27115
	TOTAL FOR DDO- COMMANDING OFFICER, 8 PUNJAB BN NCC PHAGWARA KAPURTHALA	3935345	738771	4674116



DDO- CORRESPONDENT KHALSA AV MIDDLE SCHOOL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	0	439780	439780
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	439780	439780
	TOTAL FOR DDO- CORRESPONDENT KHALSA AV MIDDLE SCHOOL KAPURTHALA	0	439780	439780
DDO- CORRESPONDENT PURSHATHI M.D. RAMLILA KANYA PATHSHALA, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	510240	70053	580293
	TOTAL FOR MH- 2202-GENERAL EDUCATION	510240	70053	580293
	TOTAL FOR DDO- CORRESPONDENT PURSHATHI M.D. RAMLILA KANYA PATHSHALA, NABHA PATIALA	510240	70053	580293
DDO- CORRESPONDENT SDKMV HIGHER SEC. SCHOOL, PHAGWARA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	0	5998956	5998956
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	5998956	5998956
	TOTAL FOR DDO- CORRESPONDENT SDKMV HIGHER SEC. SCHOOL, PHAGWARA KAPURTHALA	0	5998956	5998956
DDO- D.E.O.(S) DISTRICT EDUCATION OFFICER (S), FARIDKOT FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	15996113	3254563	19250676
	01-DIRECTION AND ADMINISTRATION	15996113	3254563	19250676
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	198000	619800	817800
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	9276900	0	9276900
	70-SCHOOL OF EMINENCE	1452000	1184000	2636000

	72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	1692480	565998	2258478
TOTAL FOR MH- 2202-GENERAL EDUCATION		28615493	5624361	34239854
TOTAL FOR DDO- D.E.O.(S) DISTRICT EDUCATION OFFICER (S), FARIDKOT FARIDKOT		28615493	5624361	34239854
DDO- DIRECTOR PUBLIC INSTRUCTIONS ELEMENTARY EDUCATION MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION-STAFF OF HEAD QUARTER	382265	152718	534983
	14-PROVIDING FURNITURE FOR STUDENTS AT PRIMARY LEVEL IN GOVERNMENT SCHOOLS	0	49891454	49891454
	19-PROVIDING FURNITURE FOR STUDENTS AT PRIMARY LEVEL IN GOVERNMENT SCHOOLS	0	123899789	123899789
TOTAL FOR MH- 2202-GENERAL EDUCATION		382265	173943961	174326226
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	282176	0	282176
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		282176	0	282176
TOTAL FOR DDO- DIRECTOR PUBLIC INSTRUCTIONS ELEMENTARY EDUCATION MOHALI		664441	173943961	174608402
DDO- DISTRICT EDUCATION OFFICER (P) DISTRICT EDUCATION OFFICER (P), SANGRUR SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	02-DIRECTION-STAFF OF FIELD OFFICES	4653387	905656	5559043
TOTAL FOR MH- 2202-GENERAL EDUCATION		4653387	905656	5559043
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (P) DISTRICT EDUCATION OFFICER (P), SANGRUR SANGRUR		4653387	905656	5559043
DDO- DISTRICT EDUCATION OFFICER (P) MOHALI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24920	0	24920

	02-DIRECTION-STAFF OF FIELD OFFICES	4016367	828841	4845208
TOTAL FOR MH- 2202-GENERAL EDUCATION		4041287	828841	4870128
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	495394	0	495394
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		495394	0	495394
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	29-SCHOOLS OF EMINENCE	65600849	2371240	67972089
	30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	171000	0	171000
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		65771849	2371240	68143089
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (P) MOHALI MOHALI		70308530	3200081	73508611
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) BHATINDA				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)(85:15)	28454945	0	28454945
	33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)	25240083	0	25240083
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		53695028	0	53695028
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) BHATINDA		53695028	0	53695028
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (P) BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	11000	0	11000
	04-STATE SOCIAL ASSISTANCE PROGRAMME	10402500	0	10402500

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10413500	0	10413500
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (P) BARNALA	10413500	0	10413500
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY) AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1524900	0	1524900
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1524900	0	1524900
Major Head- 2202-GENERAL EDUCATION				
	02-DIRECTION-STAFF OF FIELD OFFICES	6781037	1319369	8100406
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6781037	1319369	8100406
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1499728	22177	1521905
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1499728	22177	1521905
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY) AMRITSAR	9805665	1341546	11147211
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	334344	16775	351119
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	334344	16775	351119
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), FARIDKOT FARIDKOT	334344	16775	351119
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), JALANDHAR JALANDHAR	200000	0	200000
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), MANSA MANSA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	516450	0	516450
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	516450	0	516450
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), MANSA MANSA	516450	0	516450
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), ROPAR ROPAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	116541	0	116541
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	116541	0	116541
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), ROPAR ROPAR	116541	0	116541
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) KAPURTHALA KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
02-DIRECTION-STAFF OF FIELD OFFICES	4968193	785504	5753697
30-GOVERNMENT AID TO PRIMARY SCHOOLS	1208400	1784400	2992800
TOTAL FOR MH- 2202-GENERAL EDUCATION	6176593	2569904	8746497
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) KAPURTHALA KAPURTHALA	7050138	2569904	9620042
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) KAPURTHALA KAPURTHALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	673545	0	673545
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	873545	0	873545
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) KAPURTHALA KAPURTHALA	7050138	2569904	9620042
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) NAWANSHAHAR NAWANSHAHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	1709595	47016	1756611
	01-PENSION AND OTHER RETIREMENT BENEFITS	1709595	47016	1756611
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1709595	47016	1756611
Major Head- 2202-GENERAL EDUCATION				
	02-DIRECTION-STAFF OF FIELD OFFICES	2502434	344566	2847000
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	3173400	1060200	4233600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5675834	1404766	7080600
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1094864	0	1094864
	04-LEGAL AID TO THE POOR	55692	0	55692
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1150556	0	1150556
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) NAWANSHAHAR NAWANSHAHAR	8535985	1451782	9987767
DDO- DISTRICT EDUCATION OFFICER (PRIMARY), FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	152377	152377
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	152377	152377
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY),FEROZEPUR FEROZEPUR	0	152377	152377
DDO- DISTRICT EDUCATION OFFICER (S) DISTRICT EDUCATION OFFICER (S) MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO PANCHAYAT SAMITIES FOR SOCIAL EDUCATION BY DEVELOPMENT DEPARTMENT	6072526	1804620	7877146
	01-DIRECTION AND ADMINISTRATION	6072526	1804620	7877146
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	1192872	657000	1849872
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	15451525	0	15451525
	70-SCHOOL OF EMINENCE	896000	416000	1312000
	72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	556032	0	556032
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24168955	2877620	27046575
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (S) DISTRICT EDUCATION OFFICER (S) MANSA	24168955	2877620	27046575
DDO- DISTRICT EDUCATION OFFICER (SCHOOLS) GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	8305530	3211229	11516759
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8305530	3211229	11516759
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SCHOOLS) GURDASPUR	8305530	3211229	11516759
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (P) MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-INSPECTION	12588	0	12588

	02-DIRECTION-STAFF OF FIELD OFFICES	2644402	210952	2855354
TOTAL FOR MH- 2202-GENERAL EDUCATION		2656990	210952	2867942
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	31-SPORTS FACILITIES IN GOVERNMENT COLLEGES OF PUNJAB.	2336016	0	2336016
	32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)(85:15)	11941531	0	11941531
	33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)	10592369	0	10592369
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		24869916	0	24869916
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (P) MANSA		27526906	210952	27737858
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY) HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	712640	0	712640
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		712640	0	712640
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	863266	0	863266
	02-DIRECTION-STAFF OF FIELD OFFICES	6301302	1292013	7593315
TOTAL FOR MH- 2202-GENERAL EDUCATION		7164568	1292013	8456581
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY) HOSHIARPUR		7877208	1292013	9169221
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY), PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	98315	78849	177164
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		98315	78849	177164



TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY), PATIALA PATIALA		98315	78849	177164
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY),HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	180022	0	180022
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		380022	0	380022
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY),HOSHIARPUR HOSHIARPUR		380022	0	380022
DDO- DISTRICT EDUCATION OFFICER ELEMENTARY TARN TARAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	259820	128715	388535
	02-DIRECTION-STAFF OF FIELD OFFICES	3336936	823138	4160074
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	0	2413800	2413800
TOTAL FOR MH- 2202-GENERAL EDUCATION		3596756	3365653	6962409
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	0	1775550	1775550
	32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)(85:15)	26644045	0	26644045
	33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)	27700686	0	27700686
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		54344731	1775550	56120281

TOTAL FOR DDO- DISTRICT EDUCATION OFFICER ELEMENTARY TARN TARAN	57941487	5141203	63082690
DDO- DISTRICT EDUCATION OFFICER GURDASPUR GURDASPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5692828	0	5692828
03-STATE SOCIAL ASSISTANCE PROGRAMME	5692828	0	5692828
04-STATE SOCIAL ASSISTANCE PROGRAMME	9100500	0	9100500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14793328	0	14793328
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER GURDASPUR GURDASPUR	14793328	0	14793328
DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (PRIMARY) JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	199969	0	199969
02-DIRECTION-STAFF OF FIELD OFFICES	6565756	1278770	7844526
30-GOVERNMENT AID TO PRIMARY SCHOOLS	0	15392400	15392400
TOTAL FOR MH- 2202-GENERAL EDUCATION	6765725	16671170	23436895
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (PRIMARY) JALANDHAR	6765725	16671170	23436895
DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (PRIMARY) LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
02-DIRECTION-STAFF OF FIELD OFFICES	8280876	1373302	9654178
TOTAL FOR MH- 2202-GENERAL EDUCATION	8280876	1373302	9654178
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (PRIMARY) LUDHIANA	8280876	1373302	9654178
DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER(S) LUDHIANA			

Major Head- 2202-GENERAL EDUCATION	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	14875331	19750547	34625878
	01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	14875331	19750547	34625878
	01-DIRECTION AND ADMINISTRATION	14875331	19750547	34625878
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	0	4725200	4725200
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	58146308	817576	58963884
	70-SCHOOL OF EMINENCE	5916000	6772000	12688000
	72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	476547	0	476547
TOTAL FOR MH- 2202-GENERAL EDUCATION		79414186	32065323	111479509
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	224651	963507	1188158
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		224651	963507	1188158
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	0	11310525	11310525
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		0	11310525	11310525
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER(S) LUDHIANA		79638837	44339355	123978192
DDO- DISTRICT EDUCATION OFFICER PRIMARY FATEHGARH FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				

	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	923428	4476082	5399510
	02-DIRECTION-STAFF OF FIELD OFFICES	2383561	398979	2782540
TOTAL FOR MH- 2202-GENERAL EDUCATION		3306989	4875061	8182050
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	0	10855000	10855000
	32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)(85:15)	6503082	0	6503082
	33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)	5768360	0	5768360
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		12271442	10855000	23126442
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER PRIMARY FATEHGARH FATEHGARH SAHIB		15578431	15730061	31308492
DDO- DISTRICT EDUCATION OFFICER SCONDARY NAWANSHAHAR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	8120473	1143869	9264342
	01-DIRECTION AND ADMINISTRATION	8120473	1143869	9264342
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	8189320	0	8189320
	70-SCHOOL OF EMINENCE	1192000	0	1192000
	72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	360960	0	360960
TOTAL FOR MH- 2202-GENERAL EDUCATION		17862753	1143869	19006622
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER SCONDARY NAWANSHAHAR NAWANSHAHAR		17862753	1143869	19006622
DDO- DISTRICT EDUCATION OFFICER(ELEMENTARY) DISTRICT EDUCATION OFFICER(ELEMENTARY) BARNALA				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				

	30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	0	3355000	3355000
	32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)(85:15)	11080968	2092750	13173718
	33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)	9829032	1856309	11685341
	34-REPAIR AND MAINTENANCE OF INFRASTRUCTURE IN EXISTING SCHOOLS	0	1401710	1401710
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	20910000	8705769	29615769
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(ELEMENTARY) DISTRICT EDUCATION OFFICER(ELEMENTARY) BARNALA	20910000	8705769	29615769
DDO- DISTRICT EDUCATION OFFICER(P) FEROZPUR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	02-DIRECTION-STAFF OF FIELD OFFICES	3174253	454988	3629241
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	0	1006200	1006200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3174253	1461188	4635441
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(P) FEROZPUR FEROZEPUR	3174253	1461188	4635441
DDO- DISTRICT EDUCATION OFFICER(PRIMARY) BTD. BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	02-DIRECTION-STAFF OF FIELD OFFICES	4819445	895189	5714634
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4819445	895189	5714634
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(PRIMARY) BTD. BHATINDA	4819445	895189	5714634
DDO- DISTRICT EDUCATION OFFICER(PRIMARY) GURDASPUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	02-DIRECTION-STAFF OF FIELD OFFICES	5869405	1267087	7136492
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5869405	1267087	7136492
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	151021	142558	293579
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		151021	142558	293579
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	03-INFRASTRUCTURE DEVELOPMENT	69998200	0	69998200
	08-INFRASTRUCTURE IMPROVEMENT AND CREATION OF NEW FACILITIES IN NCC UNITS AND NCC TRAINING CENTERS OF THE STATE	579056	708849	1287905
	32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)(85:15)	8712361	0	8712361
	33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)	8623662	0	8623662
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		87913279	708849	88622128
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(PRIMARY) GURDASPUR GURDASPUR		93933705	2118494	96052199
DDO- DISTRICT EDUCATION OFFICER(S) FEROZEPUR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	21983482	6741969	28725451
	01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	21983482	6741969	28725451
	01-DIRECTION AND ADMINISTRATION	21983482	6741969	28725451
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	0	622200	622200

	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	13571729	0	13571729
	70-SCHOOL OF EMINENCE	3788000	140000	3928000
	72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	3651082	817920	4469002
TOTAL FOR MH- 2202-GENERAL EDUCATION		42994293	8322089	51316382
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	126547	0	126547
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		126547	0	126547
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	0	5042250	5042250
	32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)(85:15)	71506542	0	71506542
	33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)	63192652	0	63192652
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		134699194	5042250	139741444
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(S) FEROZEPUR FEROZEPUR		177820034	13364339	191184373
DDO- DISTRICT INSTITUE & TRAINING RAM PURA LALLION JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO NON-GOVERNMENT COLLEGES AND INSTITUTIONS	4982578	0	4982578
TOTAL FOR MH- 2202-GENERAL EDUCATION		4982578	0	4982578
TOTAL FOR DDO- DISTRICT INSTITUE & TRAINING RAM PURA LALLION JALANDHAR		4982578	0	4982578
DDO- DISTT.EDUCATION OFFICER(S) JALANDHAR JALANDHAR				

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	14067525	7622859	21690384
01-DIRECTION AND ADMINISTRATION	14067525	7622859	21690384
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	7679241	0	7679241
70-SCHOOL OF EMINENCE	2740000	2272000	5012000
72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	2597760	0	2597760
TOTAL FOR MH- 2202-GENERAL EDUCATION	27084526	9894859	36979385
TOTAL FOR DDO- DISTT.EDUCATION OFFICER(S) JALANDHAR JALANDHAR	27084526	9894859	36979385

DDO- GROUP COMMANDENT, 20 PB BN NCC BHATINDA

Major Head- 2204-SPORTS AND YOUTH SERVICES

01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	3348532	2057161	5405693
02-NATIONAL CADET CORPS-ANNUAL CAMPS	122869	0	122869
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	3471401	2057161	5528562
TOTAL FOR DDO- GROUP COMMANDENT, 20 PB BN NCC BHATINDA	3471401	2057161	5528562

DDO- GROUP COMMANDER, NCC GROUP HQ PATIALA PATIALA

Major Head- 2204-SPORTS AND YOUTH SERVICES

01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	5360679	725983	6086662
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	5360679	725983	6086662
TOTAL FOR DDO- GROUP COMMANDER, NCC GROUP HQ PATIALA PATIALA	5360679	725983	6086662

DDO- GROUP COMMANDER, NCC, GROUP HQ LUDHIANA LUDHIANA

Major Head- 2204-SPORTS AND YOUTH SERVICES

01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	4293223	540796	4834019
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	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	4293223	540796	4834019
	TOTAL FOR DDO- GROUP COMMANDER, NCC, GROUP HQ LUDHIANA LUDHIANA	4293223	540796	4834019
DDO- HEAD MASTER GOVT HIGH SCHOOL,MOHALLA AMARPURA MALERKOTLA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2467559	0	2467559
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2467559	0	2467559
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL,MOHALLA AMARPURA MALERKOTLA	2467559	0	2467559
DDO- HEAD MASTER GOVT. HIGH SCHOOL, DHARIWAL KALER, AMRITSAR AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	4790394	1356783	6147177
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4790394	1356783	6147177
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4790394	1356783	6147177
	TOTAL FOR DDO- HEAD MASTER GOVT. HIGH SCHOOL, DHARIWAL KALER, AMRITSAR AMRITSAR	4790394	1356783	6147177
DDO- HEADMASTER GHS GOVT.HIGH SCHOOL, TUGALWAL, GURDASPUR TUGALWAL, GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3201182	747154	3948336
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3201182	747154	3948336
	TOTAL FOR DDO- HEADMASTER GHS GOVT.HIGH SCHOOL, TUGALWAL, GURDASPUR			
	TUGALWAL, GURDASPUR	3201182	747154	3948336
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ADAMKE				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2531636	497049	3028685
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2531636	497049	3028685
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ADAMKE	2531636	497049	3028685
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AHLI KALAN				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4028230	319619	4347849
TOTAL FOR MH- 2202-GENERAL EDUCATION		4028230	319619	4347849
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AHLI KALAN		4028230	319619	4347849
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AHMED DHANDI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4976618	741068	5717686
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE			
	OF EDUCATION AND TRAINING	4976618	741068	5717686
TOTAL FOR MH- 2202-GENERAL EDUCATION		4976618	741068	5717686
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AHMED DHANDI		4976618	741068	5717686
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMRITPUR RAJEWAL				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2820356	443979	3264335
TOTAL FOR MH- 2202-GENERAL EDUCATION		2820356	443979	3264335
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMRITPUR RAJEWAL		2820356	443979	3264335
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ATVARAPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2655739	534423	3190162
TOTAL FOR MH- 2202-GENERAL EDUCATION		2655739	534423	3190162
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ATVARAPUR		2655739	534423	3190162
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BADHUPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	2304450	481091	2785541
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2304450	481091	2785541

	TOTAL FOR MH- 2202-GENERAL EDUCATION	2304450	481091	2785541
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BADHUPUR	2304450	481091	2785541
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALKHANDI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2265894	339740	2605634
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2265894	339740	2605634
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALKHANDI	2265894	339740	2605634
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARAPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	748260	178072	926332
	TOTAL FOR MH- 2202-GENERAL EDUCATION	748260	178072	926332
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARAPUR	748260	178072	926332
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAROOHI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3039016	433268	3472284
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3039016	433268	3472284
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAROOHI	3039016	433268	3472284
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BASSI BALLO				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3366442	676603	4043045
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3366442	676603	4043045
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BASSI BALLO	3366442	676603	4043045
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAUPUR JADID				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	988306	144227	1132533

	TOTAL FOR MH- 2202-GENERAL EDUCATION	988306	144227	1132533
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAUPUR JADID	988306	144227	1132533
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARU				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	4611976	899878	5511854
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4611976	899878	5511854
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4611976	899878	5511854
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARU	4611976	899878	5511854
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHATER				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4653919	640622	5294541
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4653919	640622	5294541
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHATER	4653919	640622	5294541
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAWA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2935126	587656	3522782
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2935126	587656	3522782
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAWA	2935126	587656	3522782
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAWNAL				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4547207	857148	5404355
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4547207	857148	5404355
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAWNAL	4547207	857148	5404355
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIDHI PUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3420482	572190	3992672
TOTAL FOR MH- 2202-GENERAL EDUCATION		3420482	572190	3992672
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIDHI PUR		3420482	572190	3992672
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BISHANPURA JHERIAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3693561	559182	4252743
TOTAL FOR MH- 2202-GENERAL EDUCATION		3693561	559182	4252743
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BISHANPURA JHERIAN		3693561	559182	4252743
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BRAHM KE				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2478890	496354	2975244
TOTAL FOR MH- 2202-GENERAL EDUCATION		2478890	496354	2975244
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BRAHM KE		2478890	496354	2975244
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BURJ JHABBAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3538495	713508	4252003
TOTAL FOR MH- 2202-GENERAL EDUCATION		3538495	713508	4252003
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BURJ JHABBAR		3538495	713508	4252003
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAINEWALA EGS				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2276112	457722	2733834
TOTAL FOR MH- 2202-GENERAL EDUCATION		2276112	457722	2733834
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAINEWALA EGS		2276112	457722	2733834
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK GHUBAYI TANG				
Major Head- 2202-GENERAL EDUCATION				

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3816736	825425	4642161
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3816736	825425	4642161
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK GHUBAYI TANG		3816736	825425	4642161
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK HIRAJ					
Major Head- 2202-GENERAL EDUCATION					
		01-DIRECTION AND ADMINISTRATION	14759203	1227970	15987173
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	14759203	1227970	15987173
		30-GOVERNMENT AID TO PRIMARY			
		SCHOOLS	0	383400	383400
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14759203	1611370	16370573
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK HIRAJ		14759203	1611370	16370573
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK LADHIAN					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3178338	635764	3814102
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3178338	635764	3814102
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK LADHIAN		3178338	635764	3814102
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANNA SHER SINGH					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	2077505	379362	2456867
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2077505	379362	2456867
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANNA SHER SINGH		2077505	379362	2456867
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHANGARAI UTTAR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	6707566	1360513	8068079
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6707566	1360513	8068079

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHANGARAI UTTAR	6707566	1360513	8068079
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DADA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3090620	620352	3710972
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3090620	620352	3710972
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DADA	3090620	620352	3710972
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DARAPUR DHARAMKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	3659930	709414	4369344
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3659930	709414	4369344
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3659930	709414	4369344
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DARAPUR DHARAMKOT	3659930	709414	4369344
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAYALPURA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5854488	1165430	7019918
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5854488	1165430	7019918
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAYALPURA	5854488	1165430	7019918
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DEWLAN WAL				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3949854	690416	4640270
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3949854	690416	4640270
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DEWLAN WAL	3949854	690416	4640270
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHIRA GHARA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	13767038	1617788	15384826

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13767038	1617788	15384826
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	4240200	0	4240200
TOTAL FOR MH- 2202-GENERAL EDUCATION		18007238	1617788	19625026
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHIRA GHARA		18007238	1617788	19625026
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4117656	839216	4956872
TOTAL FOR MH- 2202-GENERAL EDUCATION		4117656	839216	4956872
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHPUR		4117656	839216	4956872
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAHOON				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3454566	695862	4150428
TOTAL FOR MH- 2202-GENERAL EDUCATION		3454566	695862	4150428
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAHOON		3454566	695862	4150428
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARHI MUTTON				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2371165	359456	2730621
TOTAL FOR MH- 2202-GENERAL EDUCATION		2371165	359456	2730621
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARHI MUTTON		2371165	359456	2730621
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAZIPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5804858	951466	6756324



	16-SETTING UP OF MODEL SCHOOLS AT BLOCK LEVEL IN EDUCATIONALLY BACKWARD BLOCKS	1708257	0	1708257
TOTAL FOR MH- 2202-GENERAL EDUCATION		7513115	951466	8464581
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAZIPUR		7513115	951466	8464581
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHUDDUWALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2598488	499212	3097700
TOTAL FOR MH- 2202-GENERAL EDUCATION		2598488	499212	3097700
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHUDDUWALA		2598488	499212	3097700
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHUDUWALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	5607731	1235314	6843045
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5607731	1235314	6843045
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	5160431	0	5160431
TOTAL FOR MH- 2202-GENERAL EDUCATION		10768162	1235314	12003476
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHUDUWALA		10768162	1235314	12003476
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILL Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2526783	487940	3014723
TOTAL FOR MH- 2202-GENERAL EDUCATION		2526783	487940	3014723
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILL		2526783	487940	3014723
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOPI PUR Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2896746	466738	3363484
TOTAL FOR MH- 2202-GENERAL EDUCATION		2896746	466738	3363484
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOPI PUR		2896746	466738	3363484
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HAKAMWALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2915554	620052	3535606
TOTAL FOR MH- 2202-GENERAL EDUCATION		2915554	620052	3535606
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HAKAMWALA		2915554	620052	3535606
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HALLUWAL				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2557180	520152	3077332
TOTAL FOR MH- 2202-GENERAL EDUCATION		2557180	520152	3077332
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HALLUWAL		2557180	520152	3077332
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HAMAD				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4953178	540869	5494047
TOTAL FOR MH- 2202-GENERAL EDUCATION		4953178	540869	5494047
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HAMAD		4953178	540869	5494047
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARAJ				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3442600	690234	4132834
TOTAL FOR MH- 2202-GENERAL EDUCATION		3442600	690234	4132834
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARAJ		3442600	690234	4132834
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAINTIMAJRI				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4701061	948788	5649849
TOTAL FOR MH- 2202-GENERAL EDUCATION		4701061	948788	5649849
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAINTIMAJRI		4701061	948788	5649849
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAWAHAREWALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3130132	627198	3757330
TOTAL FOR MH- 2202-GENERAL EDUCATION		3130132	627198	3757330
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAWAHAREWALA		3130132	627198	3757330
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHARMARI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	987533	0	987533
TOTAL FOR MH- 2202-GENERAL EDUCATION		987533	0	987533
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHARMARI		987533	0	987533
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAHNEWALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4063015	807042	4870057
TOTAL FOR MH- 2202-GENERAL EDUCATION		4063015	807042	4870057
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAHNEWALA		4063015	807042	4870057
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAPAHAT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3008528	612572	3621100
TOTAL FOR MH- 2202-GENERAL EDUCATION		3008528	612572	3621100
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAPAHAT		3008528	612572	3621100
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHURALI				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2765506	330296	3095802
TOTAL FOR MH- 2202-GENERAL EDUCATION		2765506	330296	3095802
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHURALI		2765506	330296	3095802
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOTHE RAMPURA PATTI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2999016	0	2999016
TOTAL FOR MH- 2202-GENERAL EDUCATION		2999016	0	2999016
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOTHE RAMPURA PATTI		2999016	0	2999016
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KULANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4080432	805306	4885738
TOTAL FOR MH- 2202-GENERAL EDUCATION		4080432	805306	4885738
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KULANA		4080432	805306	4885738
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAKHWARIAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2295110	460022	2755132
TOTAL FOR MH- 2202-GENERAL EDUCATION		2295110	460022	2755132
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAKHWARIAN		2295110	460022	2755132
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LALIANWALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4015680	742088	4757768
TOTAL FOR MH- 2202-GENERAL EDUCATION		4015680	742088	4757768
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LALIANWALI		4015680	742088	4757768
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LALWAN				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1183391	253393	1436784
TOTAL FOR MH- 2202-GENERAL EDUCATION		1183391	253393	1436784
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LALWAN		1183391	253393	1436784
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LOHARA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	92130	0	92130
TOTAL FOR MH- 2202-GENERAL EDUCATION		92130	0	92130
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LOHARA		92130	0	92130
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MACCHIAN KALAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	2565638	488062	3053700
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2565638	488062	3053700
TOTAL FOR MH- 2202-GENERAL EDUCATION		2565638	488062	3053700
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MACCHIAN KALAN		2565638	488062	3053700
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAL SINGH WALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6188938	1337052	7525990
TOTAL FOR MH- 2202-GENERAL EDUCATION		6188938	1337052	7525990
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAL SINGH WALA		6188938	1337052	7525990
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1597184	265498	1862682
TOTAL FOR MH- 2202-GENERAL EDUCATION		1597184	265498	1862682
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIAN		1597184	265498	1862682
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALLO KE				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3581891	1752024	5333915
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	298800	0	298800
TOTAL FOR MH- 2202-GENERAL EDUCATION		3880691	1752024	5632715
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALLO KE		3880691	1752024	5632715
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANGE WALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2361603	470423	2832026
TOTAL FOR MH- 2202-GENERAL EDUCATION		2361603	470423	2832026
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANGE WALA		2361603	470423	2832026
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANKHERA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2515348	484084	2999432
TOTAL FOR MH- 2202-GENERAL EDUCATION		2515348	484084	2999432
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANKHERA		2515348	484084	2999432
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHANDIPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2538598	510452	3049050
TOTAL FOR MH- 2202-GENERAL EDUCATION		2538598	510452	3049050
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHANDIPUR		2538598	510452	3049050
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHMADWAL				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1430724	203436	1634160
TOTAL FOR MH- 2202-GENERAL EDUCATION		1430724	203436	1634160

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHMADWAL		1430724	203436	1634160	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MIRZAPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	2756160	540268	3296428
TOTAL FOR MH- 2202-GENERAL EDUCATION			2756160	540268	3296428
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MIRZAPUR			2756160	540268	3296428
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MISHRI WALA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4619434	1183437	5802871
TOTAL FOR MH- 2202-GENERAL EDUCATION			4619434	1183437	5802871
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MISHRI WALA			4619434	1183437	5802871
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MOFFAR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3847717	777030	4624747
TOTAL FOR MH- 2202-GENERAL EDUCATION			3847717	777030	4624747
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MOFFAR			3847717	777030	4624747
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MOTEMAJRA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	1629156	6240	1635396
TOTAL FOR MH- 2202-GENERAL EDUCATION			1629156	6240	1635396
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MOTEMAJRA			1629156	6240	1635396
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NASIRE WALA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	1465658	355468	1821126
		01-INSPECTION	1465658	355468	1821126

	TOTAL FOR MH- 2202-GENERAL EDUCATION	1465658	355468	1821126
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NASIRE WALA	1465658	355468	1821126
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NAU BARAM SHER SINGH				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3939350	917416	4856766
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3939350	917416	4856766
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NAU BARAM SHER SINGH	3939350	917416	4856766
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PURIKA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3836662	772572	4609234
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3836662	772572	4609234
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PURIKA	3836662	772572	4609234
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJJOWAL				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4948750	953578	5902328
	01-INSPECTION	4948750	953578	5902328
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4948750	953578	5902328
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJJOWAL	4948750	953578	5902328
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJWAL				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3587213	710946	4298159
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3587213	710946	4298159
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJWAL	3587213	710946	4298159
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAIFLA BAD				
Major Head- 2202-GENERAL EDUCATION				



	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2374166	473105	2847271
TOTAL FOR MH- 2202-GENERAL EDUCATION		2374166	473105	2847271
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAIFLA BAD		2374166	473105	2847271
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANETA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7500928	1237728	8738656
TOTAL FOR MH- 2202-GENERAL EDUCATION		7500928	1237728	8738656
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANETA		7500928	1237728	8738656
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SARF ALI SHAH KHANNA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3021278	292845	3314123
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	0	195600	195600
TOTAL FOR MH- 2202-GENERAL EDUCATION		3021278	488445	3509723
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SARF ALI SHAH KHANNA		3021278	488445	3509723
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SASRALI COLONY				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5871898	1127236	6999134
TOTAL FOR MH- 2202-GENERAL EDUCATION		5871898	1127236	6999134
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SASRALI COLONY		5871898	1127236	6999134
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SATIYE WALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10116284	1856713	11972997
TOTAL FOR MH- 2202-GENERAL EDUCATION		10116284	1856713	11972997
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SATIYE WALA		10116284	1856713	11972997

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHAH ABU BUKAR					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT ARTS COLLEGES	5166721	2192960	7359681	
	01-GOVERNMENT SECONDARY SCHOOLS				
	SPORTS AND YOUTH SERVICES	5166721	2192960	7359681	
	66-FINANCIAL SUPPORT FOR UP KEEPING				
	OF GOVERNMENT SCHOOLS -				
	ESTABLISHING SMART SCHOOLS	1062855	0	1062855	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6229576	2192960	8422536	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHAH ABU BUKAR	6229576	2192960	8422536	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHER PUR TIABAN					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY SCHOOLS				
	SPORTS AND YOUTH SERVICES	1844530	359305	2203835	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1844530	359305	2203835	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHER PUR TIABAN	1844530	359305	2203835	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SWAR					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY SCHOOLS				
	SPORTS AND YOUTH SERVICES	3705122	769426	4474548	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3705122	769426	4474548	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SWAR	3705122	769426	4474548	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI NIPALAN					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY SCHOOLS				
	SPORTS AND YOUTH SERVICES	735972	97016	832988	
	01-TEACHER EDUCATION				
	ESTABLISHMENT OF DISTRICT INSTITUTE				
	OF EDUCATION AND TRAINING	735972	97016	832988	

	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	1350000	0	1350000
	70-SCHOOL OF EMINENCE	0	1500000	1500000
TOTAL FOR MH- 2202-GENERAL EDUCATION		2085972	1597016	3682988
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI NIPALAN		2085972	1597016	3682988
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14212548	3952748	18165296
	02-MID DAY MEAL	210000000	0	210000000
TOTAL FOR MH- 2202-GENERAL EDUCATION		224212548	3952748	228165296
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANDA		224212548	3952748	228165296
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANDIAN Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2596230	559009	3155239
TOTAL FOR MH- 2202-GENERAL EDUCATION		2596230	559009	3155239
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANDIAN		2596230	559009	3155239
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANGORI Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	444846	0	444846
	16-SETTING UP OF MODEL SCHOOLS AT BLOCK LEVEL IN EDUCATIONALLY BACKWARD BLOCKS	0	1717275	1717275
TOTAL FOR MH- 2202-GENERAL EDUCATION		444846	1717275	2162121
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANGORI		444846	1717275	2162121
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TODARPUR Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1370924	303094	1674018
TOTAL FOR MH- 2202-GENERAL EDUCATION		1370924	303094	1674018
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TODARPUR		1370924	303094	1674018
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WAGHE WALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	1055069	10235	1065304
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1055069	10235	1065304
TOTAL FOR MH- 2202-GENERAL EDUCATION		1055069	10235	1065304
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WAGHE WALA		1055069	10235	1065304
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ABOHAR, ACCHA-RHIKKI FAZILKA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	0	31910	31910
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	31910	31910
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ABOHAR, ACCHA-RHIKKI FAZILKA		0	31910	31910
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALAM WALA, BAGHA PURANA MOGA				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	32-ADDITIONAL CLASSROOMS FOR			
	RURAL AREAS SCHOOL IN THE STATE(RIDF·			
	XXVII & XXVIII)(85:15)	8434999	1669299	10104298
	33-ADDITIONAL CLASSROOMS FOR			
	RURAL AREAS SCHOOL IN THE STATE(RIDF·			
	XXVII & XXVIII)	7884051	1480701	9364752
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		16319050	3150000	19469050
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALAM WALA, BAGHA PURANA				
MOGA		16319050	3150000	19469050
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAHADERPUR, BUDHLADHA MANSA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	592567	715322	1307889
TOTAL FOR MH- 2202-GENERAL EDUCATION		592567	715322	1307889
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAHADERPUR, BUDHLADHA				
MANSA		592567	715322	1307889
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANARSI SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	2677391	553746	3231137
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2677391	553746	3231137
TOTAL FOR MH- 2202-GENERAL EDUCATION		2677391	553746	3231137
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANARSI SANGRUR		2677391	553746	3231137
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUHAR CHAK, MOGA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2299380	459814	2759194
TOTAL FOR MH- 2202-GENERAL EDUCATION		2299380	459814	2759194
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUHAR CHAK, MOGA MOGA		2299380	459814	2759194
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIYASPURA LUDHIANA				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	30-CONSTRUCTION AND REPAIR OF			
	EXISTING SCHOOLS	0	2208750	2208750
	32-ADDITIONAL CLASSROOMS FOR			
	RURAL AREAS SCHOOL IN THE STATE(RIDF.			
	XXVII & XXVIII)(85:15)	28427129	0	28427129
	33-ADDITIONAL CLASSROOMS FOR			
	RURAL AREAS SCHOOL IN THE STATE(RIDF.			
	XXVII & XXVIII)	25215411	0	25215411
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		53642540	2208750	55851290
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIYASPURA LUDHIANA		53642540	2208750	55851290

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAMIRGARH DHAPAI, MANSA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1658128	116356	1774484
TOTAL FOR MH- 2202-GENERAL EDUCATION		1658128	116356	1774484
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAMIRGARH DHAPAI, MANSA				
MANSA		1658128	116356	1774484
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALIPUR, BUDHLADHA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	575644	103508	679152
TOTAL FOR MH- 2202-GENERAL EDUCATION		575644	103508	679152
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALIPUR, BUDHLADHA MANSA		575644	103508	679152
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANGHANIAN, BUDHLADHA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	0	119300	119300
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	119300	119300
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANGHANIAN, BUDHLADHA				
MANSA		0	119300	119300
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BELUMAJRA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1362090	293579	1655669
TOTAL FOR MH- 2202-GENERAL EDUCATION		1362090	293579	1655669
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BELUMAJRA		1362090	293579	1655669
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BHANRA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4373704	888564	5262268

	TOTAL FOR MH- 2202-GENERAL EDUCATION	4373704	888564	5262268
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BHANRA	4373704	888564	5262268
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BHORE				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3561338	746182	4307520
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3561338	746182	4307520
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BHORE	3561338	746182	4307520
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA CHAURA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7665681	1545935	9211616
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7665681	1545935	9211616
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA CHAURA	7665681	1545935	9211616
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KARIM NAGAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5208920	1003220	6212140
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5208920	1003220	6212140
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KARIM NAGAR	5208920	1003220	6212140
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KHERI GANDIAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4921809	988416	5910225
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4921809	988416	5910225
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KHERI GANDIAN	4921809	988416	5910225
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA MUKHMAILPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2092348	398250	2490598

TOTAL FOR MH- 2202-GENERAL EDUCATION		2092348	398250	2490598
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA MUKHMAILPUR		2092348	398250	2490598
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA PIPAL KHERI				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		4059402	902959	4962361
TOTAL FOR MH- 2202-GENERAL EDUCATION		4059402	902959	4962361
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA PIPAL KHERI		4059402	902959	4962361
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA RANNO KALAN				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		3141252	634936	3776188
TOTAL FOR MH- 2202-GENERAL EDUCATION		3141252	634936	3776188
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA RANNO KALAN		3141252	634936	3776188
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA SEHAJPUR KALAN				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		2734410	553788	3288198
TOTAL FOR MH- 2202-GENERAL EDUCATION		2734410	553788	3288198
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA SEHAJPUR KALAN		2734410	553788	3288198
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA TUNGAN				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		2696090	463644	3159734
TOTAL FOR MH- 2202-GENERAL EDUCATION		2696090	463644	3159734
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA TUNGAN		2696090	463644	3159734
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR ALLOWAL				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		1627429	289782	1917211



	TOTAL FOR MH- 2202-GENERAL EDUCATION	1627429	289782	1917211
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR ALOWAL	1627429	289782	1917211
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR BASSI GUJJRAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2383694	357190	2740884
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2383694	357190	2740884
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR BASSI GUJJRAN	2383694	357190	2740884
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR CHANDPUR BELA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2632290	536137	3168427
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2632290	536137	3168427
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR CHANDPUR BELA	2632290	536137	3168427
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR FASSE				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2062458	410948	2473406
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2062458	410948	2473406
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR FASSE	2062458	410948	2473406
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR GHAHI MAJRA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2039050	431478	2470528
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2039050	431478	2470528
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR GHAHI MAJRA	2039050	431478	2470528
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR JINDANPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	723760	149032	872792

	TOTAL FOR MH- 2202-GENERAL EDUCATION	723760	149032	872792
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR JINDANPUR	723760	149032	872792
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR JINDBARI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5062596	1031327	6093923
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5062596	1031327	6093923
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR JINDBARI	5062596	1031327	6093923
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR KHAD BATHLORE				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1673055	332990	2006045
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1673055	332990	2006045
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR KHAD BATHLORE	1673055	332990	2006045
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR KOTLA SARMAKH SINGH				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1738174	292082	2030256
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1738174	292082	2030256
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR KOTLA SARMAKH SINGH	1738174	292082	2030256
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR MENHANDALI KHURD				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2499640	507909	3007549
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2499640	507909	3007549
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR MENHANDALI KHURD	2499640	507909	3007549
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR PIRTHIPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	7184106	457754	7641860

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7184106	457754	7641860
TOTAL FOR MH- 2202-GENERAL EDUCATION		7184106	457754	7641860
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR PIRTHIPUR		7184106	457754	7641860
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR RAMPUR JHAJER				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2419320	487372	2906692
TOTAL FOR MH- 2202-GENERAL EDUCATION		2419320	487372	2906692
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR RAMPUR JHAJER		2419320	487372	2906692
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR SANDHUAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1671570	337634	2009204
TOTAL FOR MH- 2202-GENERAL EDUCATION		1671570	337634	2009204
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR SANDHUAN		1671570	337634	2009204
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR BASIARK				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3446647	687678	4134325
TOTAL FOR MH- 2202-GENERAL EDUCATION		3446647	687678	4134325
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR BASIARK		3446647	687678	4134325
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR GULARI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2307282	466132	2773414
TOTAL FOR MH- 2202-GENERAL EDUCATION		2307282	466132	2773414
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR GULARI		2307282	466132	2773414
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR NAROMAJRA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6236422	1264808	7501230
TOTAL FOR MH- 2202-GENERAL EDUCATION		6236422	1264808	7501230
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR NAROMAJRA		6236422	1264808	7501230
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR RAMPUR CHANNA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3313148	666600	3979748
TOTAL FOR MH- 2202-GENERAL EDUCATION		3313148	666600	3979748
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR RAMPUR CHANNA		3313148	666600	3979748
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR SIHAL				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8396251	1700718	10096969
TOTAL FOR MH- 2202-GENERAL EDUCATION		8396251	1700718	10096969
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR SIHAL		8396251	1700718	10096969
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR TAKIPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2738648	548162	3286810
TOTAL FOR MH- 2202-GENERAL EDUCATION		2738648	548162	3286810
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR TAKIPUR		2738648	548162	3286810
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN AIMA KALAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	2150254	854996	3005250
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2150254	854996	3005250
TOTAL FOR MH- 2202-GENERAL EDUCATION		2150254	854996	3005250
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN AIMA KALAN		2150254	854996	3005250
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN AMMISHAH				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1184588	465786	1650374
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE			
	OF EDUCATION AND TRAINING	1184588	465786	1650374
TOTAL FOR MH- 2202-GENERAL EDUCATION		1184588	465786	1650374
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN AMMISHAH		1184588	465786	1650374
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BHAGGUPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	346314	284440	630754
TOTAL FOR MH- 2202-GENERAL EDUCATION		346314	284440	630754
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BHAGGUPUR		346314	284440	630754
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BHOJIAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2442020	754230	3196250
TOTAL FOR MH- 2202-GENERAL EDUCATION		2442020	754230	3196250
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BHOJIAN		2442020	754230	3196250
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHEEMA KALAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	541522	0	541522
TOTAL FOR MH- 2202-GENERAL EDUCATION		541522	0	541522
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHEEMA KALAN		541522	0	541522
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHHINA BIDHI CHAND				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1866194	2174691	4040885

	01-INSPECTION	1866194	2174691	4040885
TOTAL FOR MH- 2202-GENERAL EDUCATION		1866194	2174691	4040885
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHHINA BIDHI CHAND		1866194	2174691	4040885
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHUNG				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1177184	0	1177184
	01-INSPECTION	1177184	0	1177184
TOTAL FOR MH- 2202-GENERAL EDUCATION		1177184	0	1177184
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHUNG		1177184	0	1177184
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN DALL				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	2645298	0	2645298
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2645298	0	2645298
TOTAL FOR MH- 2202-GENERAL EDUCATION		2645298	0	2645298
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN DALL		2645298	0	2645298
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN DUHAL KOHNA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	3279216	0	3279216
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3279216	0	3279216
TOTAL FOR MH- 2202-GENERAL EDUCATION		3279216	0	3279216
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN DUHAL KOHNA		3279216	0	3279216
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JEOBALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1441635	289509	1731144
TOTAL FOR MH- 2202-GENERAL EDUCATION		1441635	289509	1731144

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JEOBALA	1441635	289509	1731144
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JHUGGIAN NATHA SINGH			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	2099513	282868	2382381
TOTAL FOR MH- 2202-GENERAL EDUCATION	2099513	282868	2382381
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JHUGGIAN NATHA SINGH	2099513	282868	2382381
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JOHAL DHAI WALA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT ARTS COLLEGES	6613492	780430	7393922
01-GOVERNMENT PRIMARY SCHOOLS	6613492	780430	7393922
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	6613492	780430	7393922
TOTAL FOR MH- 2202-GENERAL EDUCATION	6613492	780430	7393922
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JOHAL DHAI WALA	6613492	780430	7393922
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KAD GILL			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	76522	212068	288590
01-INSPECTION	76522	212068	288590
TOTAL FOR MH- 2202-GENERAL EDUCATION	76522	212068	288590
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KAD GILL	76522	212068	288590
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KALE			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	517386	692562	1209948
TOTAL FOR MH- 2202-GENERAL EDUCATION	517386	692562	1209948
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KALE	517386	692562	1209948
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KALIA SANKATRA			

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	13138419	2242360	15380779
01-GOVERNMENT PRIMARY SCHOOLS	13138419	2242360	15380779
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	13138419	2242360	15380779
01-INSPECTION	13138419	2242360	15380779
01-TEACHER EDUCATION			
ESTABLISHMENT OF DISTRICT INSTITUTE			
OF EDUCATION AND TRAINING	13138419	2242360	15380779
TOTAL FOR MH- 2202-GENERAL EDUCATION	13138419	2242360	15380779
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KALIA SANKATRA	13138419	2242360	15380779

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KHAIR DIN KE

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	595601	2762611	3358212
01-GOVERNMENT PRIMARY SCHOOLS	595601	2762611	3358212
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	595601	2762611	3358212
TOTAL FOR MH- 2202-GENERAL EDUCATION	595601	2762611	3358212
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KHAIR DIN KE	595601	2762611	3358212

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KHAN CHHAPRI

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	607540	28090	635630
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	607540	28090	635630
TOTAL FOR MH- 2202-GENERAL			
EDUCATION	607540	28090	635630
TOTAL FOR DDO- HEADMASTER			
GOVERNMENT HIGH SCHOOL, TARAN			
TARAN KHAN CHHAPRI	607540	28090	635630



DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KOTLI WASAWA SINGH  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	1009804	701357	1711161
01-TEACHER EDUCATION			
ESTABLISHMENT OF DISTRICT INSTITUTE			
OF EDUCATION AND TRAINING	1009804	701357	1711161
	1009804	701357	1711161
	1009804	701357	1711161

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER  
GOVERNMENT HIGH SCHOOL, TARAN  
TARAN KOTLI WASAWA SINGH

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN LAKHNA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	53124	0	53124
	53124	0	53124
	53124	0	53124

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER  
GOVERNMENT HIGH SCHOOL, TARAN  
TARAN LAKHNA

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN LALU GHUMMAN  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	2902728	594340	3497068

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN MASTGARH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	2902728	594340	3497068
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN LALU GHUMMAN	2902728	594340	3497068
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN MASTGARH Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2748618	0	2748618
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2748618	0	2748618
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN MASTGARH	2748618	0	2748618
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2832269	613047	3445316
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN NANDPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	2832269	613047	3445316
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN NANDPUR	2832269	613047	3445316
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2832269	613047	3445316
	01-GOVERNMENT ARTS COLLEGES	1195518	862286	2057804

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN PHELOKE Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1195518	862286	2057804
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN PAHUWIND		1195518	862286	2057804
			1195518	862286	2057804
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN RURIWALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	0	3096022	3096022
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	3096022	3096022
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	3096022	3096022
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN PHELOKE		0	3096022	3096022
			0	3096022	3096022
		01-GOVERNMENT ARTS COLLEGES	2353694	3129550	5483244
		01-GOVERNMENT PRIMARY SCHOOLS	2353694	3129550	5483244
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2353694	3129550	5483244
		01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	2353694	3129550	5483244
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2353694	3129550	5483244
			2353694	3129550	5483244

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN SAIDPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN RURIWALA	2353694	3129550	5483244
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	695772	0	695772
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN SHEIKH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	695772	0	695772
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN SAIDPUR	695772	0	695772
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ULADNI, BALACHOUR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	84382	0	84382
	TOTAL FOR MH- 2202-GENERAL EDUCATION	84382	0	84382
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN SHEIKH	84382	0	84382
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2103090	439044	2542134

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 2202-GENERAL EDUCATION	2103090	439044	2542134
	32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)(85:15)	7518213	0	7518213
	33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)	6668801	0	6668801
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,JAGATPURA KALAN, GURDASPUR JAGATPUR KALAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	14187014	0	14187014
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ULADNI, BALACHOUR NAWANSHAHAR	16290104	439044	16729148
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7087983	1461421	8549404
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7087983	1461421	8549404
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,JAGATPURA KALAN, GURDASPUR JAGATPUR KALAN	7087983	1461421	8549404

DDO- HEADMASTER GOVERNMENT  
SENIOR SECONDARY SCHOOL  
CHAKERIAN  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER  
GOVERNMENT SENIOR SECONDARY  
SCHOOL CHAKERIAN

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5289260	1041300	6330560
	5289260	1041300	6330560
	5289260	1041300	6330560

DDO- HEADMASTER GOVERNMENT  
SENIOR SECONDARY SCHOOL HIRKE  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER  
GOVERNMENT SENIOR SECONDARY  
SCHOOL HIRKE

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2133283	1081196	3214479
	2133283	1081196	3214479
	2133283	1081196	3214479

DDO- HEADMASTER GOVERNMENT  
SENIOR SECONDARY SCHOOL MAUJIA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2607440	531336	3138776
	2607440	531336	3138776

DDO- HEADMASTER GOVT HIGH SCHOO, KHALASPUR, FATEHGARH KHALASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL MAUJIA	2607440	531336	3138776
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3382344	682852	4065196
DDO- HEADMASTER GOVT HIGH SCHOOL ,KOTHE NATHA SING, BATHINDA KOTHE NATHA SINGH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3382344	682852	4065196
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOO, KHALASPUR, FATEHGARH KHALASPUR	3382344	682852	4065196
	01-GOVERNMENT PRIMARY SCHOOLS	19823085	4429062	24252147
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19823085	4429062	24252147
DDO- HEADMASTER GOVT HIGH SCHOOL, ANEKKOT ANEKKOT, GURDASPUR	30-GOVERNMENT AID TO PRIMARY SCHOOLS	0	99000	99000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19823085	4528062	24351147
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL ,KOTHE NATHA SING, BATHINDA KOTHE NATHA SINGH	19823085	4528062	24351147

Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	7135758	1566287	8702045
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		7135758	1566287	8702045
	TOTAL FOR DDO- HEADMASTER GOVT				
	HIGH SCHOOL, ANEKKOT ANEKKOT,				
	GURDASPUR		7135758	1566287	8702045
DDO- HEADMASTER GOVT HIGH SCHOOL,					
ATHWAL ATHWAL, GURDASPUR					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4221436	846676	5068112
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		4221436	846676	5068112
	TOTAL FOR DDO- HEADMASTER GOVT				
	HIGH SCHOOL, ATHWAL ATHWAL,				
	GURDASPUR		4221436	846676	5068112
DDO- HEADMASTER GOVT HIGH SCHOOL,					
BABA BAKALA, AMRITSAR BABA					
BAKLA,AMRITSAR					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	2814526	576432	3390958
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		2814526	576432	3390958
	TOTAL FOR DDO- HEADMASTER GOVT				
	HIGH SCHOOL, BABA BAKALA, AMRITSAR				
	BABA BAKLA,AMRITSAR		2814526	576432	3390958



DDO- HEADMASTER GOVT HIGH SCHOOL,  
BABRI NANGAL, GURDASPUR BABRI  
NANGAL  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVT  
HIGH SCHOOL, BABRI NANGAL,  
GURDASPUR BABRI NANGAL

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3935204	790708	4725912
	3935204	790708	4725912
	3935204	790708	4725912

DDO- HEADMASTER GOVT HIGH SCHOOL,  
BADHATE, BARNALA BADHATE, BARNALA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVT  
HIGH SCHOOL, BADHATE, BARNALA  
BADHATE, BARNALA

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1902360	368924	2271284
	1902360	368924	2271284
	1902360	368924	2271284

DDO- HEADMASTER GOVT HIGH SCHOOL,  
BANTHANWAL, GURDASPUR  
BANTHANWAL  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7411269	1505910	8917179
	7411269	1505910	8917179

	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BANTHANWAL, GURDASPUR BANTHANWAL	7411269	1505910	8917179
DDO- HEADMASTER GOVT HIGH SCHOOL, BEHMAN JASSA SINGH, BATHINDA BEHMAN JASSA SING Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	5601896	668790	6270686
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5601896	668790	6270686
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5601896	668790	6270686
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BEHMAN JASSA SINGH, BATHINDA BEHMAN JASSA SING	5601896	668790	6270686
DDO- HEADMASTER GOVT HIGH SCHOOL, BHAINI JODHA, FAZILKA FAZILKA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2474282	491576	2965858
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2474282	491576	2965858
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BHAINI JODHA, FAZILKA FAZILKA	2474282	491576	2965858
DDO- HEADMASTER GOVT HIGH SCHOOL, BHAINI, BARNALA BHAINI FATA, BARNALA Major Head- 2202-GENERAL EDUCATION				

DDO- HEADMASTER GOVT HIGH SCHOOL, BURJ MANSA, BATHINDA BURJ MANSA, BATHINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2591348	515760	3107108
			2591348	515760	3107108
			2591348	515760	3107108
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BHAINI, BARNALA BHAINI FATA, BARNALA				
	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3487707	691370	4179077
			3487707	691370	4179077
			3487707	691370	4179077
DDO- HEADMASTER GOVT HIGH SCHOOL, CHAK NIDHANA, FEROZEPUR CHAK NIDHANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BURJ MANSA, BATHINDA BURJ MANSA, BATHINDA				
	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3039642	627268	3666910
			3039642	627268	3666910
			3039642	627268	3666910
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, CHAK NIDHANA, FEROZEPUR CHAK NIDHANA				

DDO- HEADMASTER GOVT HIGH SCHOOL, CHATARPURA, FATEHGARH CHATARPURA, FATEHGAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3123412	628070	3751482
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3123412	628070	3751482
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, CHATARPURA, FATEHGARH CHATARPURA, FATEHGAR		3123412	628070	3751482
DDO- HEADMASTER GOVT HIGH SCHOOL, DAL SINGH WALA, FARIDKOT DAL SINGH WALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4134222	872357	5006579
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4134222	872357	5006579
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, DAL SINGH WALA, FARIDKOT DAL SINGH WALA		4134222	872357	5006579
DDO- HEADMASTER GOVT HIGH SCHOOL, DUGRI DUGRI, GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3211042	651286	3862328
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3211042	651286	3862328

	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, DUGRI DUGRI, GURDASPUR	3211042	651286	3862328
DDO- HEADMASTER GOVT HIGH SCHOOL, GANDUAN KALAN, FATEHGARH GANDUAN KALAN Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	2556659	357404	2914063
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2556659	357404	2914063
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2556659	357404	2914063
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, GANDUAN KALAN, FATEHGARH GANDUAN KALAN	2556659	357404	2914063
DDO- HEADMASTER GOVT HIGH SCHOOL, GUDAR PANJ GRAIN, FEROZPUR GUDAR PANJ GRAIN Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3035860	610262	3646122
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3035860	610262	3646122
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, GUDAR PANJ GRAIN, FEROZPUR GUDAR PANJ GRAIN	3035860	610262	3646122
DDO- HEADMASTER GOVT HIGH SCHOOL, HARIE WALA, FARIDKOT HARIE WALA, FARIDKOT Major Head- 2202-GENERAL EDUCATION				

DDO- HEADMASTER GOVT HIGH SCHOOL, HAWELI HAWELI, GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3576328	716306	4292634
			3576328	716306	4292634
			3576328	716306	4292634
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, HARIE WALA, FARIDKOT HARIE WALA, FARIDKOT				
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5127232	1033342	6160574
			5127232	1033342	6160574
			5127232	1033342	6160574
	TOTAL FOR MH- 2202-GENERAL EDUCATION				
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8261920	1671180	9933100
			8261920	1671180	9933100
DDO- HEADMASTER GOVT HIGH SCHOOL, JHANDU WALA, FEROZPUR JHANDU WALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, JHANDU WALA, FEROZPUR JHANDU WALA		8261920	1671180	9933100

DDO- HEADMASTER GOVT HIGH SCHOOL,  
JOGI CHEEMA, GURDASPUR JOGI CHEEMA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVT  
HIGH SCHOOL, JOGI CHEEMA,  
GURDASPUR JOGI CHEEMA

01-GOVERNMENT SECONDARY SCHOOLS  
SPORTS AND YOUTH SERVICES

2999113      597938      3597051

2999113      597938      3597051

2999113      597938      3597051

DDO- HEADMASTER GOVT HIGH SCHOOL,  
KARIAL, AMRITSAR KARIAL, AMRITSAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVT  
HIGH SCHOOL, KARIAL, AMRITSAR  
KARIAL, AMRITSAR

01-GOVERNMENT SECONDARY SCHOOLS  
SPORTS AND YOUTH SERVICES

1902522      385270      2287792

1902522      385270      2287792

1902522      385270      2287792

DDO- HEADMASTER GOVT HIGH SCHOOL,  
KOTLA DOOM KOTLA DOOM, AMRITSAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS  
SPORTS AND YOUTH SERVICES

3161041      638570      3799611

3161041      638570      3799611

	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, KOTLA DOOM KOTLA DOOM, AMRITSAR		3161041	638570	3799611
DDO- HEADMASTER GOVT HIGH SCHOOL, KOTLI KHURD, BATHINDA KOTLI KHURD Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	2458772	449734	2908506
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	2458772	449734	2908506
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2458772	449734	2908506
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, KOTLI KHURD, BATHINDA KOTLI KHURD		2458772	449734	2908506
DDO- HEADMASTER GOVT HIGH SCHOOL, LAPPO, FEROZPUR LAPPO, FEROZPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3294702	655614	3950316
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3294702	655614	3950316
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, LAPPO, FEROZPUR LAPPO, FEROZPUR		3294702	655614	3950316
DDO- HEADMASTER GOVT HIGH SCHOOL, MAHAWA, AMRITSAR MAHAWA, AMRITSAR Major Head- 2202-GENERAL EDUCATION					



DDO- HEADMASTER GOVT HIGH SCHOOL, NOORPURA, FATEHGARH NOORPURA, FATEHGARH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2200029	443406	2643435
			2200029	443406	2643435
			2200029	443406	2643435
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, MAHAWA, AMRITSAR MAHAWA, AMRITSAR				
	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3568898	718084	4286982
			3568898	718084	4286982
			3568898	718084	4286982
DDO- HEADMASTER GOVT HIGH SCHOOL, PHULLO KHARI, BATHINDA PHULLO KHARI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, NOORPURA, FATEHGARH NOORPURA, FATEHGARH				
	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3089642	624656	3714298
			3089642	624656	3714298
			3089642	624656	3714298

DDO- HEADMASTER GOVT HIGH SCHOOL, PINDI, FEROZEPUR PINDI, FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5838790	1184408	7023198
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5838790	1184408	7023198
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, PINDI, FEROZEPUR PINDI, FEROZEPUR		5838790	1184408	7023198
DDO- HEADMASTER GOVT HIGH SCHOOL, PIPLI NAVIN, FARIDKOT PIPLI NAVIN Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5655532	1168227	6823759
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5655532	1168227	6823759
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, PIPLI NAVIN, FARIDKOT PIPLI NAVIN		5655532	1168227	6823759
DDO- HEADMASTER GOVT HIGH SCHOOL, QILA JIWAN SINGH, AMRITSAR QILA J S, AMRITSAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5308942	1040274	6349216
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5308942	1040274	6349216

DDO- HEADMASTER GOVT HIGH SCHOOL, RAILLON, FATEHGARH RAILLON, FATEHGARH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, QILA JIWAN SINGH, AMRITSAR QILA J S, AMRITSAR	5308942	1040274	6349216
DDO- HEADMASTER GOVT HIGH SCHOOL, RUDALA, AMRITSAR RUDALA, AMRITSAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3204674	642848	3847522
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3204674	642848	3847522
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, RAILLON, FATEHGARH RAILLON, FATEHGARH	3204674	642848	3847522
DDO- HEADMASTER GOVT HIGH SCHOOL, SADHANA WALA, FARIDKOT SADHANA WALA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4052162	864387	4916549
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4052162	864387	4916549
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, RUDALA, AMRITSAR RUDALA, AMRITSAR	4052162	864387	4916549

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3799260	768728	4567988
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3799260	768728	4567988
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SADHANA WALA, FARIDKOT SADHANA WALA		3799260	768728	4567988
DDO- HEADMASTER GOVT HIGH SCHOOL, SANGRAHOOR SANGRAHOOR FARIDKOT Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5024710	1007896	6032606
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5024710	1007896	6032606
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SANGRAHOOR SANGRAHOOR FARIDKOT		5024710	1007896	6032606
DDO- HEADMASTER GOVT HIGH SCHOOL, SURGHURI,FARIDKOT SURGHURI, FARIDKOT Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4156060	854672	5010732
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4156060	854672	5010732
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SURGHURI,FARIDKOT SURGHURI, FARIDKOT		4156060	854672	5010732

DDO- HEADMASTER GOVT HIGH SCHOOL,  
SWAYA RAI UTTAR, FEROZEPUR SWAYA TAI  
UTTAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVT  
HIGH SCHOOL, SWAYA RAI UTTAR,  
FEROZEPUR SWAYA TAI UTTAR

DDO- HEADMASTER GOVT HIGH SCHOOL,  
THAKKAR SANDHU, GURDASPUR  
THAKKAR SANDHU GDS  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVT  
HIGH SCHOOL, THAKKAR SANDHU,  
GURDASPUR THAKKAR SANDHU GDS

DDO- HEADMASTER GOVT HIGH SCHOOL,  
UDHANWAL, GURDASPUR UDHANWAL  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5301700	1074934	6376634
	5301700	1074934	6376634
	5301700	1074934	6376634
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2736237	520594	3256831
	2736237	520594	3256831
	2736237	520594	3256831
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2530520	506950	3037470
	2530520	506950	3037470

	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, UDHANWAL, GURDASPUR UDHANWAL		2530520	506950	3037470
DDO- HEADMASTER GOVT HIGH SCHOOL, UGGOKE, BARNALA UGGOKE, BARNALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4330255	870071	5200326
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4330255	870071	5200326
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, UGGOKE, BARNALA UGGOKE, BARNALA		4330255	870071	5200326
DDO- HEADMASTER GOVT HIGH SCHOOL,BAMBIHA, BATHINDA BAMBIHA, BATHINDA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3352370	731192	4083562
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3352370	731192	4083562
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,BAMBIHA, BATHINDA BAMBIHA, BATHINDA		3352370	731192	4083562
DDO- HEADMASTER GOVT HIGH SCHOOL,BHAI BAKHTAUR, BATHINDA BHAI BAKHTAUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	1786986	1365525	3152511

DDO- HEADMASTER GOVT HIGH SCHOOL,CHACK SHARIF,GURDASPUR CHAK SHARIF Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1786986	1365525	3152511
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,BHAI BAKHTAUR, BATHINDA BHAI BAKHTAUR		1786986	1365525	3152511
			1786986	1365525	3152511
DDO- HEADMASTER GOVT HIGH SCHOOL,DARAJ, BARNALA DARAJ, BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3582000	714783	4296783
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,CHACK SHARIF,GURDASPUR CHAK SHARIF		3582000	714783	4296783
			3582000	714783	4296783
	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4001839	802570	4804409
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,DARAJ, BARNALA DARAJ, BARNALA		4001839	802570	4804409
			4001839	802570	4804409

DDO- HEADMASTER GOVT HIGH SCHOOL,DEVI DAS PURA, AMRITSAR DEVI DAS PURA, ASR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,DEVI DAS PURA, AMRITSAR DEVI DAS PURA, ASR

DDO- HEADMASTER GOVT HIGH SCHOOL,GURTHARI, BATHINDA GURTHARI,BATHINDA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,GURTHARI, BATHINDA GURTHARI,BATHINDA

DDO- HEADMASTER GOVT HIGH SCHOOL,HETAM PURA, AMRITSAR HETAM PURA, AMRITSAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3688350	801021	4489371
	3688350	801021	4489371
	3688350	801021	4489371
01-GOVERNMENT PRIMARY SCHOOLS	5922716	1558133	7480849
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5922716	1558133	7480849
	5922716	1558133	7480849
	5922716	1558133	7480849
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	889600	187904	1077504



DDO- HEADMASTER GOVT HIGH SCHOOL,JAFERKOT,AMRITSAR JAFERKOT, AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		889600	187904	1077504
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,HETAM PURA, AMRITSAR		889600	187904	1077504
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	1789184	382608	2171792
DDO- HEADMASTER GOVT HIGH SCHOOL,JANGIANA, BARNALA JANGIANA, BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		1789184	382608	2171792
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,JAFERKOT,AMRITSAR				
	JAFERKOT, AMRITSAR		1789184	382608	2171792
		01-GOVERNMENT SECONDARY SCHOOLS			
DDO- HEADMASTER GOVT HIGH SCHOOL,JUMLA MALKAN, BARNALA JUMLA M ,BARNALA	TOTAL FOR MH- 2202-GENERAL EDUCATION		2850082	569416	3419498
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,JANGIANA, BARNALA		2850082	569416	3419498
	JANGIANA, BARNALA		2850082	569416	3419498

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8794338	1777014	10571352
TOTAL FOR MH- 2202-GENERAL EDUCATION		8794338	1777014	10571352
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,JUMLA MALKAN, BARNALA JUMLA M ,BARNALA		8794338	1777014	10571352

DDO- HEADMASTER GOVT HIGH  
SCHOOL,KAILE WANDER, BATHINDA  
KAILE WANDER

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5939695	1425327	7365022
TOTAL FOR MH- 2202-GENERAL EDUCATION		5939695	1425327	7365022
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,KAILE WANDER, BATHINDA KAILE WANDER		5939695	1425327	7365022

DDO- HEADMASTER GOVT HIGH  
SCHOOL,KAMASKE, AMRITSAR KAMASKE,  
AMRITSAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4118629	796088	4914717
TOTAL FOR MH- 2202-GENERAL EDUCATION		4118629	796088	4914717
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,KAMASKE, AMRITSAR KAMASKE, AMRITSAR		4118629	796088	4914717

DDO- HEADMASTER GOVT HIGH  
SCHOOL,KOTHE LAL SING, BATHINDA  
KOTHE LAL, BATHINDA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	17055676	2055510	19111186
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	17055676	2055510	19111186
30-GOVERNMENT AID TO PRIMARY SCHOOLS	0	51600	51600
	17055676	2107110	19162786
	17055676	2107110	19162786

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVT  
HIGH SCHOOL,KOTHE LAL SING,  
BATHINDA KOTHE LAL, BATHINDA

DDO- HEADMASTER GOVT HIGH  
SCHOOL,LAKHUWAL, AMRTISAR  
LAKHUWAL, AMRITSAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	2893810	579042	3472852
	2893810	579042	3472852
	2893810	579042	3472852

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVT  
HIGH SCHOOL,LAKHUWAL, AMRTISAR  
LAKHUWAL, AMRITSAR

DDO- HEADMASTER GOVT HIGH  
SCHOOL,NANGAL, BARNALA NANGAL,  
BARNALA  
Major Head- 2202-GENERAL EDUCATION

DDO- HEADMASTER GOVT HIGH SCHOOL,PATTON, FATEHGARH PATTON, FATEHGARH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2862560	562964	3425524
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,NANGAL, BARNALA NANGAL, BARNALA		2862560	562964	3425524
			2862560	562964	3425524
DDO- HEADMASTER GOVT HIGH SCHOOL,SANGATPUR SANGATPUR, GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2718824	698802	3417626
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,PATTON, FATEHGARH PATTON, FATEHGARH		2718824	698802	3417626
			2718824	698802	3417626
	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5570402	1113089	6683491
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,SANGATPUR SANGATPUR, GURDASPUR		5570402	1113089	6683491
			5570402	1113089	6683491

DDO- HEADMASTER GOVT HIGH  
SCHOOL,SIDHANA, BATHINDA SIDHANA,  
BATHINDA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVT  
HIGH SCHOOL,SIDHANA, BATHINDA  
SIDHANA, BATHINDA

DDO- HEADMASTER GOVT HIGH  
SCHOOL,SOURRIAN SOURRIAN,  
AMRITSAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVT  
HIGH SCHOOL,SOURRIAN SOURRIAN,  
AMRITSAR

DDO- HEADMASTER GOVT HIGH  
SCHOOL,TARKHANWALA, BATHINDA  
TARKHANWALA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2864744	566344	3431088
	2864744	566344	3431088
	2864744	566344	3431088
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	884236	183868	1068104
	884236	183868	1068104
	884236	183868	1068104
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3269740	654130	3923870
	3269740	654130	3923870

DDO- HEADMASTER GOVT HIGH SCHOOL,TATLEY TATLEY, GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,TARKHANWALA, BATHINDA TARKHANWALA	3269740	654130	3923870
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2746587	542276	3288863
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2746587	542276	3288863
DDO- HEADMASTER GOVT. HIGH SCHOOL KOT GURU, BATHINDA KOT GURU Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,TATLEY TATLEY, GURDASPUR	2746587	542276	3288863
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3301962	665326	3967288
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3301962	665326	3967288
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHILOWAL, AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL KOT GURU, BATHINDA KOT GURU	3301962	665326	3967288
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2086990	410500	2497490

DDO- HEADMASTER GOVT. HIGH SCHOOL, DAG DOGRA AJNALA, AMRITSAR Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 2202-GENERAL EDUCATION	2086990	410500	2497490
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHILOWAL, AMRITSAR AMRITSAR	2086990	410500	2497490
DDO- HEADMASTER GOVT. HIGH SCHOOL, FATEHPUR MANIAN WALA MUKATSAR Major Head- 2202-GENERAL EDUCATION	32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)(85:15)	38363537	0	38363537
	33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)	34029197	0	34029197
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	72392734	0	72392734
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAG DOGRA AJNALA, AMRITSAR	72392734	0	72392734
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5292147	1061894	6354041
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5292147	1061894	6354041

DDO- HEADMASTER GOVT. HIGH SCHOOL,DALLA GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, FATEHPUR MANIAN WALA MUKATSAR	5292147	1061894	6354041
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4282482	850339	5132821
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4282482	850339	5132821
DDO- HEADMASTER GOVT. HIGH SCHOOL. MOUR MANDI TALW. SABO, BATHINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,DALLA GURDASPUR	4282482	850339	5132821
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1920022	1890016	3810038
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1920022	1890016	3810038
DDO- HEADMASTER GOVT. HIGH. SCHOOL, JANDU SINGHA JALANDHAR Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL. MOUR MANDI TALW. SABO, BATHINDA	1920022	1890016	3810038
	15-UPGRADATION OF GOVERNMENT POLYTECHNIC COLLEGES AS CENTRE OF EXCELLENCE	511795	0	511795



		24-UPGRADATION OF GOVERNMENT POLYTECHNIC COLLEGES AS CENTRE OF EXCELLENCE	1087565	0	1087565
		32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)(85:15)	12136816	0	12136816
		33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)	11853935	0	11853935
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		25590111	0	25590111
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, JANDU SINGHA JALANDHAR		25590111	0	25590111
DDO- KANYA VIDYALAYA KANYA VIDYALAYA, GARHSHANKAR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	214461	0	214461
	TOTAL FOR MH- 2202-GENERAL EDUCATION		214461	0	214461
	TOTAL FOR DDO- KANYA VIDYALAYA KANYA VIDYALAYA, GARHSHANKAR HOSHIARPUR		214461	0	214461
DDO- MANAGER LAJPAT RAI HIGH SCHOOL, BASSI PATHALA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION					

DDO- MANAGER LAJPAT RAI KANYA VIDHYALAYA, JAGROAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	207109	0	207109
	TOTAL FOR DDO- MANAGER LAJPAT RAI HIGH SCHOOL, BASSI PATHALA FATEHGARH SAHIB		207109	0	207109
			207109	0	207109
DDO- MANAGER N.M. JAIN MODEL HIGH SCHOOL LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	0	383421	383421
	TOTAL FOR DDO- MANAGER LAJPAT RAI KANYA VIDHYALAYA, JAGROAN LUDHIANA		0	383421	383421
			0	383421	383421
DDO- PRINCIPAL (SPORTS SCHOOL) GOVERNMENT SPORTS SCHOOL, GHUDA, BATHINDA GHUDDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2223739	3483785	5707524
	TOTAL FOR DDO- MANAGER N.M. JAIN MODEL HIGH SCHOOL LUDHIANA		2223739	3483785	5707524
			2223739	3483785	5707524

DDO- S.D.O. DISTT. EDUCATION OFFICER, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1790024	397828	2187852
	TOTAL FOR DDO- PRINCIPAL (SPORTS SCHOOL) GOVERNMENT SPORTS SCHOOL, GHUDA, BATHINDA GHUDDA		1790024	397828	2187852
			1790024	397828	2187852
DDO- SECRETARY CORRESPONDENT DURGA BAL VIDYA MANDIR MIDDLE SCHOOL, RAJPURA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	02-DIRECTION-STAFF OF FIELD OFFICES	7785392	1397439	9182831
	TOTAL FOR DDO- S.D.O. DISTT. EDUCATION OFFICER, PATIALA PATIALA		7785392	1397439	9182831
			7785392	1397439	9182831
DDO- SUB DIVISIONAL MAGISTRATE MAJITHA AMRITSAR	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1119729	194128	1313857
	TOTAL FOR DDO- SECRETARY CORRESPONDENT DURGA BAL VIDYA MANDIR MIDDLE SCHOOL, RAJPURA PATIALA		1119729	194128	1313857
			1119729	194128	1313857

Major Head- 2235-SOCIAL SECURITY AND WELFARE

08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	600000	0	600000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	600000	0	600000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MAJITHA AMRITSAR	600000	0	600000

DDO- THE DEPUTY STATE PROJECT DIRECTOR, EDUSAT INFORMATION AND COMMUNICATION TECHNOLOGY MOHALI  
Major Head- 2202-GENERAL EDUCATION

01-INFORMATION AND COMMUNICATION TECHNOLOGY PROJECT	579215099	116498353	695713452
35-INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) PROJECT	1721568495	343531714	2065100209
TOTAL FOR MH- 2202-GENERAL EDUCATION	2300783594	460030067	2760813661
TOTAL FOR DDO- THE DEPUTY STATE PROJECT DIRECTOR, EDUSAT INFORMATION AND COMMUNICATION TECHNOLOGY MOHALI	2300783594	460030067	2760813661
TOTAL FOR CCO- DIRECTOR, PUBLIC INSTRUCTION, SCHOOL PUNJAB	8426486818	1805169004	10231655822

CCO- DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY) PUNJAB

DDO- PRINCIPAL ARYA HIGHER  
SECONDARY SCHOOL, DIAN NAGAR  
GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL ARYA  
HIGHER SECONDARY SCHOOL, DIAN  
NAGAR GURDASPUR

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, LALA NANGAL  
GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, LALA NANGAL GURDASPUR

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	5537	5537
	0	5537	5537
	0	5537	5537
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	695560119	135479626	831039745
	695560119	135479626	831039745
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20332	32497	52829
	20332	32497	52829
	695580451	135512123	831092574

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, WARSOLA  
GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, WARSOLA GURDASPUR

DDO- PRINCIPAL KHALSA SENIOR  
SECONDARY SCHOOL, BATALA  
GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19039065	3791399	22830464
	19039065	3791399	22830464
04-LEGAL AID TO THE POOR	47388	0	47388
	47388	0	47388
	19086453	3791399	22877852
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5400	0	5400
	5400	0	5400
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	112131	0	112131

DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BABEWALI GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	112131	0	112131
	TOTAL FOR DDO- PRINCIPAL KHALSA SENIOR SECONDARY SCHOOL, BATALA GURDASPUR	117531	0	117531
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9870530	1839664	11710194
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9870530	1839664	11710194
DDO- A.O. FOR DISTT. EDUCATION OFFICER (S) DISTT. EDUCATION OFFICER (S), KAPURTHALA KAPURTHALA Major Head- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	41780	0	41780
	04-LEGAL AID TO THE POOR	81832	0	81832
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	123612	0	123612
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BABEWALI GURDASPUR	9994142	1839664	11833806
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	0	571728	571728

DDO- ADMINISTRATIVE OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (S) JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	571728	571728
	TOTAL FOR DDO- A.O. FOR DISTT. EDUCATION OFFICER (S) DISTT. EDUCATION OFFICER (S), KAPURTHALA KAPURTHALA		0	571728	571728
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	87165391	15112953	102278344
		01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	87165391	15112953	102278344
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	87165391	15112953	102278344
	TOTAL FOR MH- 2202-GENERAL EDUCATION		87165391	15112953	102278344
	TOTAL FOR DDO- ADMINISTRATIVE OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (S) JALANDHAR		87165391	15112953	102278344
	DDO- BLOCK PRIMARY EDUCATION OFFICER GOVERNMENT SENIOR SECONDARY SCHOOL, HSP-2 A HOSHIARPUR				
	Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT PRIMARY SCHOOLS	73016728	14528068	87544796
		01-INSPECTION	73016728	14528068	87544796



Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	73016728	14528068	87544796
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	999757	0	999757
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1199757	0	1199757
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GOVERNMENT SENIOR SECONDARY SCHOOL, HSP-2 A HOSHIARPUR	74216485	14528068	88744553
DDO- CORRESPONDENT HINDU PUTRI PATHSHALA GOVT. HIGH SCHOOL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	0	6411419	6411419
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	6411419	6411419
	TOTAL FOR DDO- CORRESPONDENT HINDU PUTRI PATHSHALA GOVT. HIGH SCHOOL KAPURTHALA	0	6411419	6411419
DDO- CORRESPONDENT KHALSA AMARJIT HIGH SCHOOL, KAPURTHALA KAPURTHALA				

Major Head- 2202-GENERAL EDUCATION

	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	0	3043755	3043755
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	3043755	3043755
TOTAL FOR DDO- CORRESPONDENT KHALSA AMARJIT HIGH SCHOOL, KAPURTHALA KAPURTHALA		0	3043755	3043755

DDO- CORRESPONDENT PUBLIC GIRLS HIGH SCHOOL, OLD RAJPURA PATIALA

Major Head- 2202-GENERAL EDUCATION

	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	8000724	316721	8317445
	01-GOVERNMENT PRIMARY SCHOOLS	8000724	316721	8317445
TOTAL FOR MH- 2202-GENERAL EDUCATION		8000724	316721	8317445
TOTAL FOR DDO- CORRESPONDENT PUBLIC GIRLS HIGH SCHOOL, OLD RAJPURA PATIALA		8000724	316721	8317445

DDO- CORRESPONDENT PUBLIC HIGH SCHOOL, PANSHTA NARUD KAPURTHALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	54511	0	54511
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		54511	0	54511

	TOTAL FOR DDO- CORRESPONDENT PUBLIC HIGH SCHOOL, PANSHTA NARUD KAPURTHALA	54511	0	54511
DDO- CORRESPONDENT S.N.A.S. HIGHER SECONDARY SCHOOL, MANDI GOBINDGARH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	0	668185	668185
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	668185	668185
	TOTAL FOR DDO- CORRESPONDENT S.N.A.S. HIGHER SECONDARY SCHOOL, MANDI GOBINDGARH FATEHGARH SAHIB	0	668185	668185
DDO- DCFA, DIRECTOR PUBLIC INSTRUCTION (SE) PUNJAB PSEB COMPLEX, PHASE 8 MOHALI MOHALI Major Head- 2202-GENERAL EDUCATION				
	08-PRE-MATRIC SCHOLORSHIP FOR OTHER BACKWARD CLASSES STUDENTS	114281000	0	114281000
	45-PUNJAB YOUNG ENTREPRENEUR SCHEME	17443588	0	17443588
	69-PUNJAB YOUNG ENTREPRENEUR PROGRAMME	61045164	0	61045164
	TOTAL FOR MH- 2202-GENERAL EDUCATION	192769752	0	192769752
	TOTAL FOR DDO- DCFA, DIRECTOR PUBLIC INSTRUCTION (SE) PUNJAB PSEB COMPLEX, PHASE 8 MOHALI MOHALI	192769752	0	192769752

DDO- DIRECTOR PUBLIC INSTRUCTIONS  
(SECONDARY EDUCATION) DIRECTOR  
PUBLIC INSTRUCTIONS (SECONDARY  
EDUCATION MOHALI  
Major Head- 2202-GENERAL EDUCATION

01-REIMBURSEMENT TO TRANSPORT  
DEPARTMENT/PRTC IN LIEU OF FREE  
CONCESSIONAL TRAVEL FACILITIES TO  
STUDENTS

9282102      9906985      19189087

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- DIRECTOR PUBLIC  
INSTRUCTIONS (SECONDARY  
EDUCATION) DIRECTOR PUBLIC  
INSTRUCTIONS (SECONDARY EDUCATION  
MOHALI

9282102      9906985      19189087

9282102      9906985      19189087

DDO- DISTRICT EDUCATION OFFICER (S)  
DISTRICT EDUCATION OFFICER (S),  
SANGRUR SANGRUR  
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY  
SCHOOLS BY EDUCATION DEPARTMENT  
01-DIRECTION AND ADMINISTRATION

18025475      2091671      20117146

18025475      2091671      20117146

30-GOVERNMENT AID TO PRIMARY  
SCHOOLS

0      1000200      1000200

66-FINANCIAL SUPPORT FOR UP KEEPING  
OF GOVERNMENT SCHOOLS -  
ESTABLISHING SMART SCHOOLS

36051506      9000      36060506

70-SCHOOL OF EMINENCE

0      8404225      8404225

		72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	806678	0	806678
	TOTAL FOR MH- 2202-GENERAL EDUCATION		54883659	11505096	66388755
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	0	11514650	11514650
		32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)(85:15)	0	14923410	14923410
		33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)	0	10264282	10264282
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		0	36702342	36702342
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (S) DISTRICT EDUCATION OFFICER (S), SANGRUR SANGRUR		54883659	48207438	103091097
DDO- DISTRICT EDUCATION OFFICER (SCHOOL) DISTRICT EDUCATION OFFICER (SCHOOL) BARNALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-OLD AGE PENSIONS	70680	0	70680
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	554921	592834	1147755

		04-STATE SOCIAL ASSISTANCE PROGRAMME	10321500	0	10321500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10947101	592834	11539935
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SCHOOL) DISTRICT EDUCATION OFFICER (SCHOOL) BARNALA		10947101	592834	11539935
DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY), JALANDHAR JALANDHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23777	132262	156039
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23777	132262	156039
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY), JALANDHAR JALANDHAR		23777	132262	156039
DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY), MANSA MANSA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY), ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	114213	500	114713
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		114213	500	114713
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY), MANSA MANSA		114213	500	114713
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	74536	20937	95473
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		74536	20937	95473
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY), ROPAR ROPAR		74536	20937	95473
	DDO- DISTRICT EDUCATION OFFICER (SECONDARY) ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT 01-DIRECTION AND ADMINISTRATION	11019382	7605406	18624788
			11019382	7605406	18624788

DDO- DISTRICT EDUCATION OFFICER (SS) MOHALI MOHALI Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) ROPAR ROPAR	02-IMPROVEMENT IN STATE SCHOOL OF SPORTS, JALANDHAR	1203014	0	1203014
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	2394000	0	2394000
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	14301265	0	14301265
		70-SCHOOL OF EMINENCE	3252000	0	3252000
		72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	803833	480000	1283833
			32973494	8085406	41058900
			32973494	8085406	41058900
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	01-LEAVE ENCASHMENT BENEFITS	3581391	3545318	7126709
			3581391	3545318	7126709
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	8812841	3268823	12081664
		01-DIRECTION AND ADMINISTRATION	8812841	3268823	12081664
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	8812841	3268823	12081664
		02-MID DAY MEAL	0	179959000	179959000
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	5068200	0	5068200



DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SECONDARY), PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SS) MOHALI MOHALI	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS -			
		ESTABLISHING SMART SCHOOLS	10238643	0	10238643
		70-SCHOOL OF EMINENCE	2452000	2504000	4956000
		72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	1055416	277440	1332856
			27627100	186009263	213636363
			31208491	189554581	220763072
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	598433	0	598433
			598433	0	598433
		15-UPGRADATION OF GOVERNMENT POLYTECHNIC COLLEGES AS CENTRE OF EXCELLENCE	163836	0	163836
		24-UPGRADATION OF GOVERNMENT POLYTECHNIC COLLEGES AS CENTRE OF EXCELLENCE	348152	0	348152
		30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	1260187	0	1260187

		32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)(85:15)	16906544	0	16906544
		33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)	14996429	0	14996429
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		33675148	0	33675148
DDO- DISTRICT EDUCATION OFFICER SECONDARY EDU. AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SECONDARY), PATIALA PATIALA		34273581	0	34273581
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	334176	99810	433986
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		334176	99810	433986
DDO- DISTRICT EDUCATION OFFICER(SECONDARY) D.E.O.,(SECONDARY),SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER SECONDARY EDU. AMRITSAR		334176	99810	433986

DDO- DISTRICT EDUCATION OFFICER(SECONDARY) DISTRICT EDUCATION OFFICER(SECONDARY) BARNALA Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	189355	189355
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	189355	189355
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(SECONDARY) D.E.O.,(SECONDARY),SANGRUR SANGRUR		0	189355	189355
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	6456774	3415701	9872475
		01-DIRECTION AND ADMINISTRATION	6456774	3415701	9872475
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6456774	3415701	9872475
		02-DIRECTION-STAFF OF FIELD OFFICES	3267488	650128	3917616
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	307200	592200	899400
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	7633969	0	7633969
		70-SCHOOL OF EMINENCE	2108000	0	2108000
		72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	418560	120000	538560
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20191991	4778029	24970020

DDO- DISTRICT EDUCATION OFFICER, (SECONDARY) Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(SECONDARY) DISTRICT EDUCATION OFFICER(SECONDARY) BARNALA	20191991	4778029	24970020
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	114022901	30524845	144547746
	01-DIRECTION AND ADMINISTRATION	114022901	30524845	144547746
	01-GOVERNMENT PRIMARY SCHOOLS	114022901	30524845	144547746
	01-INSPECTION	114022901	30524845	144547746
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	3165000	1609200	4774200
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	17416088	0	17416088
	70-SCHOOL OF EMINENCE	3532000	2884000	6416000
	72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	4671471	0	4671471
	TOTAL FOR MH- 2202-GENERAL EDUCATION	142807460	35018045	177825505
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	565235	0	565235
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	565235	0	565235

DDO- GOVERNMENT HIGH SCHOOL BUKANWALA MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER, (SECONDARY)	143372695	35018045	178390740
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5147414	1038992	6186406
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5147414	1038992	6186406
	TOTAL FOR DDO- GOVERNMENT HIGH SCHOOL BUKANWALA MOGA	5147414	1038992	6186406
DDO- GOVERNMENT HIGH SCHOOL DUNE KE MOGA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9100457	1867494	10967951
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9100457	1867494	10967951
	TOTAL FOR DDO- GOVERNMENT HIGH SCHOOL DUNE KE MOGA	9100457	1867494	10967951
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2000378	397746	2398124
DDO- GOVERNMENT HIGH SCHOOL KISHANGARH PAKHARWARH MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	2000378	397746	2398124
	TOTAL FOR DDO- GOVERNMENT HIGH SCHOOL KISHANGARH PAKHARWARH MOGA	2000378	397746	2398124
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2000378	397746	2398124

DDO- HEAD MASTER GOVERNMENT HIGH  
SCHOOL AMIN GANJ  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	14144385	120000	14264385
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	14144385	120000	14264385
02-DIRECTION-STAFF OF FIELD OFFICES	61624	176788	238412
TOTAL FOR MH- 2202-GENERAL EDUCATION	14206009	296788	14502797
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL AMIN GANJ	14206009	296788	14502797

DDO- HEAD MASTER GOVERNMENT HIGH  
SCHOOL BADHAN  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	14319183	5302810	19621993
01-GOVERNMENT PRIMARY SCHOOLS	14319183	5302810	19621993
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	14319183	5302810	19621993
TOTAL FOR MH- 2202-GENERAL EDUCATION	14319183	5302810	19621993
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BADHAN	14319183	5302810	19621993

DDO- HEAD MASTER GOVERNMENT HIGH  
SCHOOL BAZID PUR BHUMA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	5193729	0	5193729
02-DIRECTION-STAFF OF FIELD OFFICES	248424	0	248424
TOTAL FOR MH- 2202-GENERAL EDUCATION	5442153	0	5442153

DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL CHHADDAURI,NSR. Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BAZID PUR BHUMA	5442153	0	5442153
	01-GOVERNMENT ARTS COLLEGES	23444	0	23444
	01-GOVERNMENT PRIMARY SCHOOLS	23444	0	23444
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23444	0	23444
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL JAHADPUR KAMLOOH Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL CHHADDAURI,NSR.	23444	0	23444
	01-PENSION AND OTHER RETIREMENT BENEFITS	132305	26461	158766
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	132305	26461	158766
	01-GOVERNMENT ARTS COLLEGES	34060726	38454	34099180
	01-GOVERNMENT PRIMARY SCHOOLS	34060726	38454	34099180
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	34060726	38454	34099180
	TOTAL FOR MH- 2202-GENERAL EDUCATION	34060726	38454	34099180

	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL JAHADPUR KAMLOOH	34193031	64915	34257946
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL JALALPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	12868963	955452	13824415
	01-GOVERNMENT PRIMARY SCHOOLS	12868963	955452	13824415
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12868963	955452	13824415
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12868963	955452	13824415
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL JALALPUR	12868963	955452	13824415
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KANDWALA HAZAR KHAN Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND ADMINISTRATION	9359407	119662	9479069
	01-GOVERNMENT ARTS COLLEGES	9359407	119662	9479069
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9359407	119662	9479069
	02-DIRECTION-STAFF OF FIELD OFFICES	60736	0	60736
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9420143	119662	9539805
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KANDWALA HAZAR KHAN	9420143	119662	9539805
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KUKARSUHA,NSR. Major Head- 2202-GENERAL EDUCATION				



		01-GOVERNMENT PRIMARY SCHOOLS	45147	0	45147
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	45147	0	45147
			45147	0	45147
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KUSSU WALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION				
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KUKARSUHA,NSR.		45147	0	45147
		01-DIRECTION AND ADMINISTRATION	22656481	1729352	24385833
		01-GOVERNMENT ARTS COLLEGES	22656481	1729352	24385833
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	22656481	1729352	24385833
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MARHANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		22656481	1729352	24385833
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KUSSU WALA		22656481	1729352	24385833
		01-DIRECTION AND ADMINISTRATION	5799603	801717	6601320
		01-GOVERNMENT ARTS COLLEGES	5799603	801717	6601320
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	5799603	801717	6601320
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5799603	801717	6601320

DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MIDDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MARHANA	5799603	801717	6601320
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1085022	0	1085022
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1085022	0	1085022
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MURAD WALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MIDDA	1085022	0	1085022
	01-DIRECTION AND ADMINISTRATION	9985961	0	9985961
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9985961	0	9985961
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL NATHOKE Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	9985961	0	9985961
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MURAD WALA	9985961	0	9985961
	01-GOVERNMENT ARTS COLLEGES	11149299	23040	11172339
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11149299	23040	11172339
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11149299	23040	11172339

DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SANGATPURA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL NATHOKE	11149299	23040	11172339
	01-GOVERNMENT PRIMARY SCHOOLS	40377973	0	40377973
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	40377973	0	40377973
	01-INSPECTION	40377973	0	40377973
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	40377973	0	40377973
	TOTAL FOR MH- 2202-GENERAL EDUCATION	40377973	0	40377973
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SANGATPURA	40377973	0	40377973
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SHARINH WALA Major Head- 2202-GENERAL EDUCATION	01-DIRECTION AND ADMINISTRATION	3377858	111596	3489454
	01-GOVERNMENT ARTS COLLEGES	3377858	111596	3489454
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3377858	111596	3489454
	02-DIRECTION-STAFF OF FIELD OFFICES	89232	0	89232
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3467090	111596	3578686
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SHARINH WALA	3467090	111596	3578686

DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SIMBLE MAZARA,NSR.  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	294833	0	294833
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	294833	0	294833
TOTAL FOR MH- 2202-GENERAL EDUCATION	294833	0	294833
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SIMBLE MAZARA,NSR.	294833	0	294833

DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SITO GUNO  
Major Head- 2202-GENERAL EDUCATION

01-DIRECTION AND ADMINISTRATION	28260726	953896	29214622
01-GOVERNMENT ARTS COLLEGES	28260726	953896	29214622
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	28260726	953896	29214622
01-TEACHER EDUCATION			
ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	28260726	953896	29214622
02-DIRECTION-STAFF OF FIELD OFFICES	248424	0	248424
72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	1713600	0	1713600
TOTAL FOR MH- 2202-GENERAL EDUCATION	30222750	953896	31176646
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SITO GUNO	30222750	953896	31176646

DDO- HEAD MASTER GOVT HIGH SCHOOL, BBANIA MUKTSAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	20559607	4146225	24705832
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	20559607	4146225	24705832
TOTAL FOR MH- 2202-GENERAL EDUCATION	20559607	4146225	24705832
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BBANIA MUKTSAR	20559607	4146225	24705832

DDO- HEAD MASTER GOVT HIGH SCHOOL, JANGLA GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	205064	0	205064
TOTAL FOR MH- 2202-GENERAL EDUCATION	205064	0	205064
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, JANGLA GURDASPUR	205064	0	205064

DDO- HEAD MASTER GOVT HIGH SCHOOL, KAMALWALA KHURAD FEROZPUR  
Major Head- 2202-GENERAL EDUCATION

01-DIRECTION AND ADMINISTRATION	4209395	116526	4325921
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	4209395	116526	4325921
TOTAL FOR MH- 2202-GENERAL EDUCATION	4209395	116526	4325921
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KAMALWALA KHURAD FEROZPUR	4209395	116526	4325921

DDO- HEAD MASTER GOVT HIGH  
SCHOOL, KHANOURI HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	18899835	1618216	20518051
01-GOVERNMENT PRIMARY SCHOOLS	18899835	1618216	20518051
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	18899835	1618216	20518051
TOTAL FOR MH- 2202-GENERAL EDUCATION	18899835	1618216	20518051
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KHANOURI HOSHIARPUR	18899835	1618216	20518051

DDO- HEAD MASTER GOVT HIGH  
SCHOOL, KHARAK SINGH WALA MANSA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	5000	0	5000
TOTAL FOR MH- 2202-GENERAL EDUCATION	5000	0	5000
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KHARAK SINGH WALA MANSA	5000	0	5000

DDO- HEAD MASTER GOVT HIGH  
SCHOOL, KOHALA FEROZPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	1904322	589102	2493424
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	1904322	589102	2493424
TOTAL FOR MH- 2202-GENERAL EDUCATION	1904322	589102	2493424

DDO- HEAD MASTER GOVT HIGH SCHOOL, LAUKHE KALAN FEROZPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KOHALA FEROZPUR	1904322	589102	2493424
	01-GOVERNMENT ARTS COLLEGES	4258421	1854908	6113329
	01-GOVERNMENT SECONDARY SCHOOLS	4258421	1854908	6113329
	SPORTS AND YOUTH SERVICES	4258421	1854908	6113329
DDO- HEAD MASTER GOVT HIGH SCHOOL, PAHRAH GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4258421	1854908	6113329
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, LAUKHE KALAN FEROZPUR	4258421	1854908	6113329
	01-GOVERNMENT SECONDARY SCHOOLS	780420	0	780420
	SPORTS AND YOUTH SERVICES	780420	0	780420
DDO- HEAD MASTER GOVT HIGH SCHOOL, PANDORI BIBI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	780420	0	780420
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, PAHRAH GURDASPUR	780420	0	780420
	01-GOVERNMENT ARTS COLLEGES	16390306	1111198	17501504
	01-GOVERNMENT PRIMARY SCHOOLS	16390306	1111198	17501504
	01-GOVERNMENT SECONDARY SCHOOLS	16390306	1111198	17501504
	SPORTS AND YOUTH SERVICES	16390306	1111198	17501504

DDO- HEAD MASTER GOVT HIGH SCHOOL, RUKHALA MUKTSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	16390306	1111198	17501504
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, PANDORI BIBI HOSHIARPUR	16390306	1111198	17501504
DDO- HEAD MASTER GOVT HIGH SCHOOL, SHERGARH PATIALA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT ARTS COLLEGES	43266452	11690000	54956452
	01-GOVERNMENT SECONDARY SCHOOLS	43266452	11690000	54956452
	SPORTS AND YOUTH SERVICES	43266452	11690000	54956452
	TOTAL FOR MH- 2202-GENERAL EDUCATION	43266452	11690000	54956452
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, RUKHALA MUKTSAR	43266452	11690000	54956452
DDO- HEAD MASTER GOVT HIGH SCHOOL, AAJNALI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT PRIMARY SCHOOLS	3430946	484084	3915030
	01-GOVERNMENT SECONDARY SCHOOLS	3430946	484084	3915030
	SPORTS AND YOUTH SERVICES	3430946	484084	3915030
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3430946	484084	3915030
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SHERGARH PATIALA	3430946	484084	3915030
	01-GOVERNMENT PRIMARY SCHOOLS	0	16421366	16421366



		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	0	16421366	16421366
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	0	244800	244800
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	16666166	16666166
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, AAJNALI FATEHGARH SAHIB		0	16666166	16666166
DDO- HEAD MASTER GOVT HIGH SCHOOL, ABLOWAL PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	1992986	0	1992986
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	1992986	0	1992986
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1992986	0	1992986
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, ABLOWAL PATIALA		1992986	0	1992986
DDO- HEAD MASTER GOVT HIGH SCHOOL, BAGHIARI TARN TARAN					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	1111716	578232	1689948
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1111716	578232	1689948
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BAGHIARI TARN TARAN		1111716	578232	1689948
DDO- HEAD MASTER GOVT HIGH SCHOOL, BEGUWALA FARIDKOT					

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEAD MASTER GOVT  
HIGH SCHOOL, BEGUWALA FARIDKOT

DDO- HEAD MASTER GOVT HIGH  
SCHOOL, BHOEWALI AMRITSAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1257858	0	1257858
	1257858	0	1257858
	1257858	0	1257858

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEAD MASTER GOVT  
HIGH SCHOOL, BHOEWALI AMRITSAR

DDO- HEAD MASTER GOVT HIGH  
SCHOOL, BHOOTGARH PATIALA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	764586	0	764586
	764586	0	764586
	764586	0	764586

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEAD MASTER GOVT  
HIGH SCHOOL, BHOOTGARH PATIALA

DDO- HEAD MASTER GOVT HIGH  
SCHOOL, BILLANWALI CHHAPRI  
LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1215866	205688	1421554
	1215866	205688	1421554
	1215866	205688	1421554

01-GOVERNMENT ARTS COLLEGES	4821232	483718	5304950
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DDO- HEAD MASTER GOVT HIGH SCHOOL, BUGRAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BILLANWALI CHHAPRI LUDHIANA	01-GOVERNMENT PRIMARY SCHOOLS	4821232	483718	5304950
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4821232	483718	5304950
			4821232	483718	5304950
			4821232	483718	5304950
DDO- HEAD MASTER GOVT HIGH SCHOOL, BURJ SEEMA BATHINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BUGRAN SANGRUR	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	628075	487762	1115837
		01-GOVERNMENT ARTS COLLEGES	628075	487762	1115837
		01-GOVERNMENT PRIMARY SCHOOLS	628075	487762	1115837
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	628075	487762	1115837
			628075	487762	1115837
			628075	487762	1115837
	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BURJ SEEMA BATHINDA	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	0	68813	68813
			0	68813	68813
			0	68813	68813
			0	68813	68813

DDO- HEAD MASTER GOVT HIGH SCHOOL, CHAKIYAN FEROZPUR Major Head- 2202-GENERAL EDUCATION		01-DIRECTION AND ADMINISTRATION	2388326	1089508	3477834
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	2388326	1089508	3477834
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2388326	1089508	3477834
DDO- HEAD MASTER GOVT HIGH SCHOOL, CHAMARU PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, CHAKIYAN FEROZPUR		2388326	1089508	3477834
DDO- HEAD MASTER GOVT HIGH SCHOOL, CHAMARU PATIALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	850190	0	850190
	TOTAL FOR MH- 2202-GENERAL EDUCATION		850190	0	850190
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, CHAMARU PATIALA		850190	0	850190
DDO- HEAD MASTER GOVT HIGH SCHOOL, CHATHA GOBINDPUR SANGRUR Major Head- 2202-GENERAL EDUCATION					
DDO- HEAD MASTER GOVT HIGH SCHOOL, CHATHA GOBINDPUR SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	18660	1493026	1511686
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18660	1493026	1511686
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, CHATHA GOBINDPUR SANGRUR		18660	1493026	1511686

DDO- HEAD MASTER GOVT HIGH SCHOOL, DEDHANA PATIALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	2966827	0	2966827
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	2966827	0	2966827
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2966827	0	2966827
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DEDHANA PATIALA		2966827	0	2966827
DDO- HEAD MASTER GOVT HIGH SCHOOL, DEENEWALA TARN TARAN Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	76522	35400	111922
		01-INSPECTION	76522	35400	111922
	TOTAL FOR MH- 2202-GENERAL EDUCATION		76522	35400	111922
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DEENEWALA TARN TARAN		76522	35400	111922
DDO- HEAD MASTER GOVT HIGH SCHOOL, DEH KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT ARTS COLLEGES	1398775	0	1398775
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	1398775	0	1398775
		02-GOVERNMENT PROFESSIONAL COLLEGES	13840	0	13840
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1412615	0	1412615

DDO- HEAD MASTER GOVT HIGH SCHOOL, DHARARH AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DEH KALAN SANGRUR	1412615	0	1412615
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4600	0	4600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4600	0	4600
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DHARARH AMRITSAR	4600	0	4600
DDO- HEAD MASTER GOVT HIGH SCHOOL, DHOUL KALAN AMRITSAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT PRIMARY SCHOOLS	5324942	0	5324942
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5324942	0	5324942
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5324942	0	5324942
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DHOUL KALAN AMRITSAR	5324942	0	5324942
DDO- HEAD MASTER GOVT HIGH SCHOOL, DOD FARIDKOT Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2470732	35400	2506132
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2470732	35400	2506132
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DOD FARIDKOT	2470732	35400	2506132

DDO- HEAD MASTER GOVT HIGH  
SCHOOL, DUGNI SANGRUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEAD MASTER GOVT  
HIGH SCHOOL, DUGNI SANGRUR

DDO- HEAD MASTER GOVT HIGH  
SCHOOL, FULLARH SANGRUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEAD MASTER GOVT  
HIGH SCHOOL, FULLARH SANGRUR

DDO- HEAD MASTER GOVT HIGH  
SCHOOL, GARHI TARKHANA NO.1  
LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	289371	0	289371
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	289371	0	289371
	289371	0	289371
	289371	0	289371
01-GOVERNMENT ARTS COLLEGES	938730	719038	1657768
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	938730	719038	1657768
	938730	719038	1657768
	938730	719038	1657768
01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	5705245	264571	5969816
01-GOVERNMENT ARTS COLLEGES	5705245	264571	5969816
01-GOVERNMENT PRIMARY SCHOOLS	5705245	264571	5969816
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	5705245	264571	5969816

TOTAL FOR MH- 2202-GENERAL EDUCATION	01-INSPECTION	5705245	264571	5969816
		5705245	264571	5969816
		5705245	264571	5969816
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, GARHI TARKHANA NO.1 LUDHIANA				
DDO- HEAD MASTER GOVT HIGH SCHOOL, HARIPURA SANGRUR Major Head- 2202-GENERAL EDUCATION				
TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT ARTS COLLEGES	1719294	0	1719294
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1719294	0	1719294
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, HARIPURA SANGRUR				
DDO- HEAD MASTER GOVT HIGH SCHOOL, HOUSING BOARD COLONY LUDHIANA Major Head- 2202-GENERAL EDUCATION				
TOTAL FOR MH- 2202-GENERAL EDUCATION	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	11939304	309736	12249040
	01-GOVERNMENT ARTS COLLEGES	11939304	309736	12249040
	01-GOVERNMENT PRIMARY SCHOOLS	11939304	309736	12249040
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, HARIPURA SANGRUR	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11939304	309736	12249040
		11939304	309736	12249040



DDO- HEAD MASTER GOVT HIGH SCHOOL, JALALPUR PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, HOUSING BOARD COLONY LUDHIANA	11939304	309736	12249040
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4483410	0	4483410
DDO- HEAD MASTER GOVT HIGH SCHOOL, JASSIYAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4483410	0	4483410
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, JALALPUR PATIALA	4483410	0	4483410
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	4417465	583160	5000625
	01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	4417465	583160	5000625
	01-GOVERNMENT ARTS COLLEGES	4417465	583160	5000625
	01-GOVERNMENT PRIMARY SCHOOLS	4417465	583160	5000625
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4417465	583160	5000625
	01-INSPECTION	4417465	583160	5000625
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4417465	583160	5000625
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, JASSIYAN LUDHIANA	4417465	583160	5000625

DDO- HEAD MASTER GOVT HIGH  
SCHOOL, KALAN MAJRA LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	10845780	666162	11511942
01-GOVERNMENT ARTS COLLEGES	10845780	666162	11511942
01-GOVERNMENT PRIMARY SCHOOLS	10845780	666162	11511942
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	10845780	666162	11511942
	10845780	666162	11511942
	10845780	666162	11511942

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEAD MASTER GOVT  
HIGH SCHOOL, KALAN MAJRA LUDHIANA

DDO- HEAD MASTER GOVT HIGH  
SCHOOL, KALOLI SAS NAGAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	338744	0	338744
16-SETTING UP OF MODEL SCHOOLS AT BLOCK LEVEL IN EDUCATIONALLY BACKWARD BLOCKS	1684722	0	1684722
	2023466	0	2023466
	2023466	0	2023466

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEAD MASTER GOVT  
HIGH SCHOOL, KALOLI SAS NAGAR

DDO- HEAD MASTER GOVT HIGH  
SCHOOL, KANJHLI SANGRUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	6035033	517218	6552251

DDO- HEAD MASTER GOVT HIGH SCHOOL, KARHAIL SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	6035033	517218	6552251
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KANJHLI SANGRUR	6035033	517218	6552251
DDO- HEAD MASTER GOVT HIGH SCHOOL, LAKHMIRWALA SANGRUR Major Head- 2202-GENERAL EDUCATION	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	4258631	0	4258631
	01-GOVERNMENT SECONDARY SCHOOLS	4258631	0	4258631
	SPORTS AND YOUTH SERVICES	4258631	0	4258631
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4258631	0	4258631
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KARHAIL SANGRUR	4258631	0	4258631
	01-GOVERNMENT ARTS COLLEGES	5711219	0	5711219
DDO- HEAD MASTER GOVT HIGH SCHOOL, LUNDEWALA MUKTSAR	01-GOVERNMENT PRIMARY SCHOOLS	5711219	0	5711219
	01-GOVERNMENT SECONDARY SCHOOLS	5711219	0	5711219
	SPORTS AND YOUTH SERVICES	5711219	0	5711219
	02-GOVERNMENT PROFESSIONAL COLLEGES	13770	0	13770
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5724989	0	5724989
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, LAKHMIRWALA SANGRUR	5724989	0	5724989

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	20769452	4510837	25280289
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	20769452	4510837	25280289

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

20769452 4510837 25280289

TOTAL FOR DDO- HEAD MASTER GOVT  
HIGH SCHOOL, LUNDEWALA MUKTSAR

20769452 4510837 25280289

DDO- HEAD MASTER GOVT HIGH  
SCHOOL, MADDEPUR LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	14162709	415524	14578233
01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	14162709	415524	14578233
01-GOVERNMENT ARTS COLLEGES	14162709	415524	14578233
01-GOVERNMENT PRIMARY SCHOOLS	14162709	415524	14578233
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	14162709	415524	14578233
01-INSPECTION	14162709	415524	14578233

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

14162709 415524 14578233

TOTAL FOR DDO- HEAD MASTER GOVT  
HIGH SCHOOL, MADDEPUR LUDHIANA

14162709 415524 14578233

DDO- HEAD MASTER GOVT HIGH  
SCHOOL, MAJRI AKALIYAN PATIALA  
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	4026374	0	4026374
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		01-GOVERNMENT PRIMARY SCHOOLS	4026374	0	4026374
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4026374	0	4026374
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4026374	0	4026374
DDO- HEAD MASTER GOVT HIGH SCHOOL, MALL WALA BHATHINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MAJRI AKALIYAN PATIALA		4026374	0	4026374
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	0	260951	260951
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	0	54600	54600
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	315551	315551
DDO- HEAD MASTER GOVT HIGH SCHOOL, MALLANWALI AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MALL WALA BHATHINDA		0	315551	315551
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	2518852	0	2518852
			2518852	0	2518852
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2518852	0	2518852
DDO- HEAD MASTER GOVT HIGH SCHOOL, MEHAS PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MALLANWALI AMRITSAR				

DDO- HEAD MASTER GOVT HIGH SCHOOL, MODEL TOWN AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MEHAS PATIALA	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2619458	0	2619458
		01-GOVERNMENT PRIMARY SCHOOLS	2619458	0	2619458
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	2619458	0	2619458
			2619458	0	2619458
			2619458	0	2619458
DDO- HEAD MASTER GOVT HIGH SCHOOL, MOHALKE AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MODEL TOWN AMRITSAR	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	744800	0	744800
			744800	0	744800
			744800	0	744800
DDO- HEAD MASTER GOVT HIGH SCHOOL, MOHI LUDHIANA	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MOHALKE AMRITSAR	01-GOVERNMENT PRIMARY SCHOOLS	1210783	0	1210783
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	1210783	0	1210783
			1210783	0	1210783
			1210783	0	1210783

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	14947019	76061	15023080
01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	14947019	76061	15023080
01-GOVERNMENT ARTS COLLEGES	14947019	76061	15023080
01-GOVERNMENT PRIMARY SCHOOLS	14947019	76061	15023080
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	14947019	76061	15023080
TOTAL FOR MH- 2202-GENERAL EDUCATION	14947019	76061	15023080
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MOHI LUDHIANA	14947019	76061	15023080

DDO- HEAD MASTER GOVT HIGH SCHOOL, MUKTSAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	7684017	309525	7993542
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	7684017	309525	7993542
TOTAL FOR MH- 2202-GENERAL EDUCATION	7684017	309525	7993542
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MUKTSAR	7684017	309525	7993542

DDO- HEAD MASTER GOVT HIGH SCHOOL, MULLECHAK AMRITSAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	2002075	0	2002075
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	2002075	0	2002075

DDO- HEAD MASTER GOVT HIGH SCHOOL, NEOR BATHINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-INSPECTION	2002075	0	2002075
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MULLECHAK AMRITSAR		2002075	0	2002075
			2002075	0	2002075
DDO- HEAD MASTER GOVT HIGH SCHOOL, PAKKAKHURAD BHATHINDA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	0	48779	48779
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	0	153600	153600
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	202379	202379
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, NEOR BATHINDA		0	202379	202379
DDO- HEAD MASTER GOVT HIGH SCHOOL, PAKKAKHURAD BHATHINDA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	0	14947	14947
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	0	1800	1800
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	16747	16747
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, PAKKAKHURAD BHATHINDA		0	16747	16747



DDO- HEAD MASTER GOVT HIGH  
SCHOOL, POLICE LINES SANGRUR  
SANGRUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEAD MASTER GOVT  
HIGH SCHOOL, POLICE LINES SANGRUR  
SANGRUR

DDO- HEAD MASTER GOVT HIGH  
SCHOOL, RANGIYAN SANGRUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEAD MASTER GOVT  
HIGH SCHOOL, RANGIYAN SANGRUR

DDO- HEAD MASTER GOVT HIGH  
SCHOOL, RATANHEDI LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10933859	0	10933859
	10933859	0	10933859
	10933859	0	10933859
01-GOVERNMENT PRIMARY SCHOOLS	4564736	179076	4743812
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4564736	179076	4743812
	4564736	179076	4743812
	4564736	179076	4743812
01-GOVERNMENT ARTS COLLEGES	3341352	217704	3559056
01-GOVERNMENT PRIMARY SCHOOLS	3341352	217704	3559056
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3341352	217704	3559056
01-INSPECTION	3341352	217704	3559056

DDO- HEAD MASTER GOVT HIGH SCHOOL, RATANHEDI PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3341352	217704	3559056
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, RATANHEDI LUDHIANA	3341352	217704	3559056
DDO- HEAD MASTER GOVT HIGH SCHOOL, SAFIPUR KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2376988	0	2376988
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2376988	0	2376988
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, RATANHEDI PATIALA	2376988	0	2376988
	01-GOVERNMENT PRIMARY SCHOOLS	16540694	0	16540694
DDO- HEAD MASTER GOVT HIGH SCHOOL, SANTEMAJRA SAS NAGAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16540694	0	16540694
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16540694	0	16540694
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SAFIPUR KALAN SANGRUR	16540694	0	16540694
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1174283	0	1174283

DDO- HEAD MASTER GOVT HIGH SCHOOL, SARANGDEV AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	1174283	0	1174283
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SANTEMAJRA SAS NAGAR	1174283	0	1174283
DDO- HEAD MASTER GOVT HIGH SCHOOL, SHURAL KALAN PATIALA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT PRIMARY SCHOOLS	1799180	0	1799180
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1799180	0	1799180
	01-INSPECTION	1799180	0	1799180
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1799180	0	1799180
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SARANGDEV AMRITSAR	1799180	0	1799180
DDO- HEAD MASTER GOVT HIGH SCHOOL, THATTHA TARN TARAN Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT PRIMARY SCHOOLS	130156	0	130156
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	130156	0	130156
	TOTAL FOR MH- 2202-GENERAL EDUCATION	130156	0	130156
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SHURAL KALAN PATIALA	130156	0	130156
	01-GOVERNMENT PRIMARY SCHOOLS	1573500	0	1573500

DDO- HEAD MASTER GOVT HIGH SCHOOL, TOORAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	1573500	0	1573500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1573500	0	1573500
DDO- HEAD MASTER GOVT HIGH SCHOOL, WAZIR BHULLAR AMRITSAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	0	2033591	2033591
		01-GOVERNMENT SECONDARY SCHOOLS	0	2033591	2033591
		SPORTS AND YOUTH SERVICES	0	2033591	2033591
DDO- HEAD MASTER GOVT HIGH SCHOOL, THATTHA TARN TARAN Major Head- 2202-GENERAL EDUCATION		01-TEACHER EDUCATION			
		ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	0	2033591	2033591
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	0	48000	48000
DDO- HEAD MASTER GOVT HIGH SCHOOL, WAZIR BHULLAR AMRITSAR Major Head- 2202-GENERAL EDUCATION			0	2081591	2081591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	2081591	2081591
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, TOORAN FATEHGARH SAHIB		0	2081591	2081591
DDO- HEAD MASTER GOVT HIGH SCHOOL, WAZIR BHULLAR AMRITSAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	767300	0	767300
		01-GOVERNMENT SECONDARY SCHOOLS	767300	0	767300
		SPORTS AND YOUTH SERVICES	767300	0	767300
DDO- HEAD MASTER GOVT HIGH SCHOOL, WAZIR BHULLAR AMRITSAR Major Head- 2202-GENERAL EDUCATION			767300	0	767300
	TOTAL FOR MH- 2202-GENERAL EDUCATION		767300	0	767300

DDO- HEAD MISTRESS GOVERNMENT HIGH SCHOOL ABOHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, WAZIR BHULLAR AMRITSAR	767300	0	767300
DDO- HEADMASTER AD HIGHER SECONDARY SCHOOL, NADALON HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT ARTS COLLEGES	5377135	9963360	15340495
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5377135	9963360	15340495
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5377135	9963360	15340495
	TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT HIGH SCHOOL ABOHAR	5377135	9963360	15340495
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	5755952	1578532	7334484
	01-GOVERNMENT ARTS COLLEGES	5755952	1578532	7334484
	01-GOVERNMENT SECONDARY SCHOOLS			
DDO- HEADMASTER ADARSH KANYA VIDYALYA, JAGRAON LUDHIANA Major Head- 2202-GENERAL EDUCATION	SPORTS AND YOUTH SERVICES	5755952	1578532	7334484
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5755952	1578532	7334484
	TOTAL FOR DDO- HEADMASTER AD HIGHER SECONDARY SCHOOL, NADALON HOSHIARPUR	5755952	1578532	7334484

DDO- HEADMASTER ARYA HIGH SCHOOL, RAM PURA PHUL BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER ADARSH KANYA VIDYALYA, JAGRAON LUDHIANA	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1200617	691703	1892320
		01-GOVERNMENT ARTS COLLEGES	1200617	691703	1892320
		01-GOVERNMENT PRIMARY SCHOOLS	1200617	691703	1892320
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	1200617	691703	1892320
		01-INSPECTION	1200617	691703	1892320
			1200617	691703	1892320
			1200617	691703	1892320
DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL MUKERIAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER ARYA HIGH SCHOOL, RAM PURA PHUL BHATINDA	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2161253	1670046	3831299
			2161253	1670046	3831299
			2161253	1670046	3831299
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2344440	1523095	3867535
		01-GOVERNMENT ARTS COLLEGES	2344440	1523095	3867535
		01-GOVERNMENT PRIMARY SCHOOLS	2344440	1523095	3867535
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	2344440	1523095	3867535

DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	2344440	1523095	3867535
	TOTAL FOR DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL MUKERIAN HOSHIARPUR	2344440	1523095	3867535
DDO- HEADMASTER ARYA HIGH SCHOOL,NABHA PATIALA Major Head- 2202-GENERAL EDUCATION	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	5713984	672989	6386973
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5713984	672989	6386973
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5713984	672989	6386973
	TOTAL FOR DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, PATIALA PATIALA	5713984	672989	6386973
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	3308093	360769	3668862
	01-GOVERNMENT PRIMARY SCHOOLS	3308093	360769	3668862
DDO- HEADMASTER ARYA KANYA PATHSALE JAIJON, DOABA HOSHIARPUR	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3308093	360769	3668862
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3308093	360769	3668862
	TOTAL FOR DDO- HEADMASTER ARYA HIGH SCHOOL,NABHA PATIALA	3308093	360769	3668862

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	2664939	1797690	4462629
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	2664939	1797690	4462629

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

2664939 1797690 4462629

TOTAL FOR DDO- HEADMASTER ARYA  
KANYA PATHSALE JAIJON, DOABA  
HOSHIARPUR

2664939 1797690 4462629

DDO- HEADMASTER ATMA RAM KUMAR  
SABHA HR.S.S., PATIALA PATIALA  
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	5113253	0	5113253
01-GOVERNMENT PRIMARY SCHOOLS	5113253	0	5113253

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

5113253 0 5113253

TOTAL FOR DDO- HEADMASTER ATMA RAM  
KUMAR SABHA HR.S.S., PATIALA PATIALA

5113253 0 5113253

DDO- HEADMASTER BALDEV SINGH  
MEMORIAL HIGH SCHOOL, KHARAR  
ROPAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	0	563210	563210

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

0 563210 563210



DDO- HEADMASTER BHAI S.D. HIGH SCHOOL, CHAMKAUR SAHIB ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER BALDEV SINGH MEMORIAL HIGH SCHOOL, KHARAR ROPAR		0	563210	563210
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2641664	6484711	9126375
		01-GOVERNMENT PRIMARY SCHOOLS	2641664	6484711	9126375
		01-GOVERNMENT SECONDARY SCHOOLS			
DDO- HEADMASTER BHARAT HIGH SCHOOL, TUTOMAZARAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		SPORTS AND YOUTH SERVICES	2641664	6484711	9126375
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2641664	6484711	9126375
	TOTAL FOR DDO- HEADMASTER BHAI S.D. HIGH SCHOOL, CHAMKAUR SAHIB ROPAR		2641664	6484711	9126375
DDO- HEADMASTER BSD HIGH SCHOOL KANDHALA JATTAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	6275268	2212926	8488194
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	6275268	2212926	8488194
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6275268	2212926	8488194
	TOTAL FOR DDO- HEADMASTER BHARAT HIGH SCHOOL, TUTOMAZARAL HOSHIARPUR		6275268	2212926	8488194

DDO- HEADMASTER CHRISTIAN HIGH SCHOOL, KHARAR ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER BSD HIGH SCHOOL KANDHALA JATTAN HOSHIARPUR	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	6589437	6625	6596062
		01-GOVERNMENT ARTS COLLEGES	6589437	6625	6596062
		01-GOVERNMENT PRIMARY SCHOOLS	6589437	6625	6596062
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	6589437	6625	6596062
			6589437	6625	6596062
DDO- HEADMASTER D.A.V. HIGH SCHOOL, BRAHAMPUR, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER CHRISTIAN HIGH SCHOOL, KHARAR ROPAR	01-GOVERNMENT ARTS COLLEGES	2577613	2332829	4910442
		01-GOVERNMENT PRIMARY SCHOOLS	2577613	2332829	4910442
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	2577613	2332829	4910442
		01-INSPECTION	2577613	2332829	4910442
			2577613	2332829	4910442
			2577613	2332829	4910442
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1987567	1627272	3614839
		01-GOVERNMENT ARTS COLLEGES	1987567	1627272	3614839

DDO- HEADMASTER D.A.V. HIGH SCHOOL, SUREWAL, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER D.A.V. HIGH SCHOOL, BRAHAMPUR, ROPAR ROPAR	01-GOVERNMENT PRIMARY SCHOOLS	1987567	1627272	3614839
		01-INSPECTION	1987567	1627272	3614839
			1987567	1627272	3614839
			1987567	1627272	3614839
		01-GOVERNMENT PRIMARY SCHOOLS	726110	4932386	5658496
		01-GOVERNMENT SECONDARY SCHOOLS	726110	4932386	5658496
		SPORTS AND YOUTH SERVICES	726110	4932386	5658496
			726110	4932386	5658496
			726110	4932386	5658496
			726110	4932386	5658496
DDO- HEADMASTER D.A.V. HIGH SCHOOL, TAKHATGARH ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER D.A.V. HIGH SCHOOL, SUREWAL, ROPAR ROPAR	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	563338	2110113	2673451
		01-GOVERNMENT ARTS COLLEGES	563338	2110113	2673451
		01-GOVERNMENT PRIMARY SCHOOLS	563338	2110113	2673451
		01-GOVERNMENT SECONDARY SCHOOLS	563338	2110113	2673451
		SPORTS AND YOUTH SERVICES	563338	2110113	2673451
			563338	2110113	2673451
			563338	2110113	2673451
			563338	2110113	2673451

DDO- HEADMASTER D.A.V.H.S.S., BATALA GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	1085626	0	1085626
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1085626	0	1085626
	TOTAL FOR DDO- HEADMASTER D.A.V.H.S.S., BATALA GURDASPUR		1085626	0	1085626
DDO- HEADMASTER G.G.H.S., BABEHALI GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	407128	0	407128
	TOTAL FOR MH- 2202-GENERAL EDUCATION		407128	0	407128
	TOTAL FOR DDO- HEADMASTER G.G.H.S., BABEHALI GURDASPUR		407128	0	407128
DDO- HEADMASTER G.H.S, BOLEWALALA GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	2736405	496187	3232592
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2736405	496187	3232592
	TOTAL FOR DDO- HEADMASTER G.H.S, BOLEWALALA GURDASPUR		2736405	496187	3232592
DDO- HEADMASTER G.H.S, SARDOWAL KALAN GURDASPUR Major Head- 2202-GENERAL EDUCATION					

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	8666554	1729764	10396318
DDO- HEADMASTER G.H.S,KHERI JHAMERI LUDHIANA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8666554	1729764	10396318
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	50466	0	50466
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER G.H.S, SARDOWAL KALAN GURDASPUR		50466	0	50466
			8717020	1729764	10446784
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	157414692	31891168	189305860
		01-GOVERNMENT ARTS COLLEGES	157414692	31891168	189305860
		01-GOVERNMENT PRIMARY SCHOOLS	157414692	31891168	189305860
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	157414692	31891168	189305860
			157414692	31891168	189305860
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	36581	36581

DDO- HEADMASTER G.H.S, RAMGARH(SAMRALA ROAD) LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	36581	36581
	TOTAL FOR DDO- HEADMASTER G.H.S, KHERI JHAMERI LUDHIANA		157414692	31927749	189342441
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	8509073	1384203	9893276
		01-GOVERNMENT ARTS COLLEGES	8509073	1384203	9893276
		01-GOVERNMENT PRIMARY SCHOOLS	8509073	1384203	9893276
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	8509073	1384203	9893276
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8509073	1384203	9893276
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	28000	0	28000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28000	0	28000
	TOTAL FOR DDO- HEADMASTER G.H.S, RAMGARH(SAMRALA ROAD) LUDHIANA		8537073	1384203	9921276
	DDO- HEADMASTER G.H.S. AJNER FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT PRIMARY SCHOOLS	3199790	994943	4194733

DDO- HEADMASTER G.H.S. BANWALA PATIALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3199790	994943	4194733
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	0	639600	639600
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3199790	1634543	4834333
DDO- HEADMASTER G.H.S. BANWALA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER G.H.S. AJNER FATEHGARH SAHIB		3199790	1634543	4834333
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	9215537	1600512	10816049
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9215537	1600512	10816049
DDO- HEADMASTER G.H.S. BARSAT PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER G.H.S. BANWALA PATIALA		9215537	1600512	10816049
		01-GOVERNMENT PRIMARY SCHOOLS	5438246	801188	6239434
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	5438246	801188	6239434
DDO- HEADMASTER G.H.S. BHUGGA KAULAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		5438246	801188	6239434
	TOTAL FOR DDO- HEADMASTER G.H.S. BARSAT PATIALA		5438246	801188	6239434

DDO- HEADMASTER G.H.S. HANDANA PATIALA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT PRIMARY SCHOOLS	5804580	1471524	7276104
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5804580	1471524	7276104
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	0	244200	244200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5804580	1715724	7520304
	TOTAL FOR DDO- HEADMASTER G.H.S. BHUGGA KAULAN FATEHGARH SAHIB	5804580	1715724	7520304
	01-GOVERNMENT PRIMARY SCHOOLS	8358570	1618450	9977020
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8358570	1618450	9977020
DDO- HEADMASTER G.H.S. JAND MANGAULI PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	8358570	1618450	9977020
	TOTAL FOR DDO- HEADMASTER G.H.S. HANDANA PATIALA	8358570	1618450	9977020
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5561539	1160032	6721571
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5561539	1160032	6721571
	TOTAL FOR DDO- HEADMASTER G.H.S. JAND MANGAULI PATIALA	5561539	1160032	6721571
	DDO- HEADMASTER G.H.S. KHERI FATTA PATIALA			



Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	8760750	1519327	10280077
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		8760750	1519327	10280077
	TOTAL FOR DDO- HEADMASTER G.H.S.				
	KHERI FATTA PATIALA		8760750	1519327	10280077
DDO- HEADMASTER G.H.S. LUHAR MAJRA					
KALAN FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	0	156328	156328
		01-INSPECTION	0	156328	156328
		30-GOVERNMENT AID TO PRIMARY			
		SCHOOLS	0	180600	180600
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		0	336928	336928
	TOTAL FOR DDO- HEADMASTER G.H.S.				
	LUHAR MAJRA KALAN FATEHGARH SAHIB		0	336928	336928
DDO- HEADMASTER G.H.S. MIRZAPUR					
PATIALA					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	48625802	9623537	58249339
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		48625802	9623537	58249339
	TOTAL FOR DDO- HEADMASTER G.H.S.				
	MIRZAPUR PATIALA		48625802	9623537	58249339
DDO- HEADMASTER G.H.S. TALANIA					
FATEHGARH SAHIB					

Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	6934582	9899255	16833837
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	6934582	9899255	16833837
		01-TEACHER EDUCATION			
		ESTABLISHMENT OF DISTRICT INSTITUTE			
		OF EDUCATION AND TRAINING	6934582	9899255	16833837
		30-GOVERNMENT AID TO PRIMARY			
		SCHOOLS	0	273600	273600
TOTAL FOR MH- 2202-GENERAL					
EDUCATION			6934582	10172855	17107437
Major Head- 2215-WATER SUPPLY AND					
SANITATION					
		01-DIRECTION AND ADMINISTRATION	100579	0	100579
		03-MAINTENANCE OF WORKS	16414	0	16414
TOTAL FOR MH- 2215-WATER SUPPLY AND					
SANITATION			116993	0	116993
TOTAL FOR DDO- HEADMASTER G.H.S.					
TALANIA FATEHGARH SAHIB			7051575	10172855	17224430
DDO- HEADMASTER G.H.S. THIANIAN					
MAHANTAIN					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3115992	1409452	4525444
TOTAL FOR MH- 2202-GENERAL					
EDUCATION			3115992	1409452	4525444
TOTAL FOR DDO- HEADMASTER G.H.S.					
THIANIAN MAHANTAIN			3115992	1409452	4525444
DDO- HEADMASTER G.H.S., BEHAR					
JACHHO PATIALA					

Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	8424920	1699394	10124314
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		8424920	1699394	10124314
	TOTAL FOR DDO- HEADMASTER G.H.S.,				
	BEHAR JACHHO PATIALA		8424920	1699394	10124314
DDO- HEADMASTER G.H.S., DATIAL					
FEROZA GURDASPUR					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	13715919	2656174	16372093
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		13715919	2656174	16372093
	TOTAL FOR DDO- HEADMASTER G.H.S.,				
	DATIAL FEROZA GURDASPUR		13715919	2656174	16372093
DDO- HEADMASTER G.H.S., IBRAHIMWALA					
KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	5337080	967514	6304594
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		5337080	967514	6304594
	TOTAL FOR DDO- HEADMASTER G.H.S.,				
	IBRAHIMWALA KAPURTHALA		5337080	967514	6304594
DDO- HEADMASTER G.H.S., KAHALWAN					
GURDASPUR					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4110889	825242	4936131

DDO- HEADMASTER G.H.S., KOTLI SURAT MALHI GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		4110889	825242	4936131
	TOTAL FOR DDO- HEADMASTER G.H.S., KAHALWAN GURDASPUR		4110889	825242	4936131
DDO- HEADMASTER G.H.S., LADA MUNDI GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8394099	1677722	10071821
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8394099	1677722	10071821
	TOTAL FOR DDO- HEADMASTER G.H.S., KOTLI SURAT MALHI GURDASPUR		8394099	1677722	10071821
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3336940	664707	4001647
DDO- HEADMASTER G.H.S., MANN KHERA GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		3336940	664707	4001647
	TOTAL FOR DDO- HEADMASTER G.H.S., LADA MUNDI GURDASPUR		3336940	664707	4001647
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5015889	1010644	6026533
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5015889	1010644	6026533

DDO- HEADMASTER G.H.S., NANGLA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER G.H.S., MANN KHERA GURDASPUR	5015889	1010644	6026533
	01-GOVERNMENT PRIMARY SCHOOLS	5233619	743876	5977495
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5233619	743876	5977495
DDO- HEADMASTER G.H.S., NEELOWAL SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5233619	743876	5977495
	TOTAL FOR DDO- HEADMASTER G.H.S., NANGLA SANGRUR	5233619	743876	5977495
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	698310	0	698310
DDO- HEADMASTER G.H.S., QUTBA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	698310	0	698310
	TOTAL FOR DDO- HEADMASTER G.H.S., NEELOWAL SANGRUR	698310	0	698310
	01-GOVERNMENT ARTS COLLEGES	2292309	212010	2504319
	01-GOVERNMENT PRIMARY SCHOOLS	2292309	212010	2504319
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2292309	212010	2504319
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2292309	212010	2504319

DDO- HEADMASTER G.H.S., RAI CHAK GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER G.H.S., QUTBA SANGRUR		2292309	212010	2504319
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4515711	870999	5386710
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4515711	870999	5386710
	TOTAL FOR DDO- HEADMASTER G.H.S., RAI CHAK GURDASPUR		4515711	870999	5386710
DDO- HEADMASTER G.H.S., RAMPURA GHANOTA SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	6792621	1370807	8163428
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6792621	1370807	8163428
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6792621	1370807	8163428
	TOTAL FOR DDO- HEADMASTER G.H.S., RAMPURA GHANOTA SANGRUR		6792621	1370807	8163428
DDO- HEADMASTER G.H.S., RUHAL KHURD SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1672462	0	1672462
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1672462	0	1672462
	TOTAL FOR DDO- HEADMASTER G.H.S., RUHAL KHURD SANGRUR		1672462	0	1672462

DDO- HEADMASTER G.H.S., RURKA  
SANGRUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER G.H.S.,  
RURKA SANGRUR

DDO- HEADMASTER G.H.S., SALURA  
SANGRUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER G.H.S.,  
SALURA SANGRUR

DDO- HEADMASTER G.H.S., SANDORH  
SANGRUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	6828080	919274	7747354
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	6828080	919274	7747354
	6828080	919274	7747354
	6828080	919274	7747354
01-GOVERNMENT PRIMARY SCHOOLS	1776680	0	1776680
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	1776680	0	1776680
	1776680	0	1776680
	1776680	0	1776680
01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	4097224	0	4097224
01-GOVERNMENT PRIMARY SCHOOLS	4097224	0	4097224
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	4097224	0	4097224
	4097224	0	4097224

DDO- HEADMASTER G.H.S., SANGERA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER G.H.S., SANDORH SANGRUR	4097224	0	4097224
	01-GOVERNMENT PRIMARY SCHOOLS	4737213	0	4737213
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4737213	0	4737213
DDO- HEADMASTER G.H.S., SARKODI SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4737213	0	4737213
	TOTAL FOR DDO- HEADMASTER G.H.S., SANGERA SANGRUR	4737213	0	4737213
	01-GOVERNMENT PRIMARY SCHOOLS	1375269	0	1375269
	01-GOVERNMENT SECONDARY SCHOOLS			
DDO- HEADMASTER G.H.S., SARON SANGRUR Major Head- 2202-GENERAL EDUCATION	SPORTS AND YOUTH SERVICES	1375269	0	1375269
	02-GOVERNMENT PROFESSIONAL COLLEGES	5000	0	5000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1380269	0	1380269
	TOTAL FOR DDO- HEADMASTER G.H.S., SARKODI SANGRUR	1380269	0	1380269
	01-GOVERNMENT PRIMARY SCHOOLS	19747528	0	19747528
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19747528	0	19747528



DDO- HEADMASTER G.H.S., SHEIKHPURA GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	19747528	0	19747528
	TOTAL FOR DDO- HEADMASTER G.H.S., SARON SANGRUR	19747528	0	19747528
DDO- HEADMASTER G.H.S., SHERON SANGRUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8570551	1711980	10282531
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8570551	1711980	10282531
	TOTAL FOR DDO- HEADMASTER G.H.S., SHEIKHPURA GURDASPUR	8570551	1711980	10282531
	01-GOVERNMENT PRIMARY SCHOOLS	14606380	2234727	16841107
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14606380	2234727	16841107
DDO- HEADMASTER G.H.S., SIRAH GURDASPUR Major Head- 2202-GENERAL EDUCATION	02-GOVERNMENT PROFESSIONAL COLLEGES	11320	0	11320
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14617700	2234727	16852427
	TOTAL FOR DDO- HEADMASTER G.H.S., SHERON SANGRUR	14617700	2234727	16852427
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4548944	921939	5470883

DDO- HEADMASTER G.H.S., TAJOKE SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4548944	921939	5470883
	TOTAL FOR DDO- HEADMASTER G.H.S., SIRAH GURDASPUR	4548944	921939	5470883
DDO- HEADMASTER G.H.S., UPALI GHANA SANGRUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT PRIMARY SCHOOLS	3807076	0	3807076
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3807076	0	3807076
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3807076	0	3807076
	TOTAL FOR DDO- HEADMASTER G.H.S., TAJOKE SANGRUR	3807076	0	3807076
DDO- HEADMASTER G.H.S.,SHEKHUPURA KAPURTHALA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT ARTS COLLEGES	3065576	0	3065576
	01-GOVERNMENT PRIMARY SCHOOLS	3065576	0	3065576
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3065576	0	3065576
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3065576	0	3065576
	TOTAL FOR DDO- HEADMASTER G.H.S., UPALI GHANA SANGRUR	3065576	0	3065576
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6241320	1251359	7492679

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	6241320	1251359	7492679
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	12661	12661
DDO- HEADMASTER G.H.S.ALMADIPUR PATIALA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	12661	12661
	TOTAL FOR DDO- HEADMASTER G.H.S.,SHEKHUPURA KAPURTHALA	6241320	1264020	7505340
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7193486	1440308	8633794
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7193486	1440308	8633794
DDO- HEADMASTER G.H.S.BAGH SIKANDAR FATEHGARH SAHIB	TOTAL FOR DDO- HEADMASTER G.H.S.ALMADIPUR PATIALA	7193486	1440308	8633794
	01-GOVERNMENT PRIMARY SCHOOLS	7971158	2393836	10364994
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7971158	2393836	10364994
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	0	241200	241200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7971158	2635036	10606194

DDO- HEADMASTER G.H.S.BHARPURGARH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER G.H.S.BAGH SIKANDAR FATEHGARH SAHIB	7971158	2635036	10606194
	01-GOVERNMENT PRIMARY SCHOOLS	5596223	1169834	6766057
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5596223	1169834	6766057
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	0	22800	22800
DDO- HEADMASTER G.H.S.BHASMARA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5596223	1192634	6788857
	TOTAL FOR DDO- HEADMASTER G.H.S.BHARPURGARH FATEHGARH SAHIB	5596223	1192634	6788857
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4627418	932436	5559854
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4627418	932436	5559854
DDO- HEADMASTER G.H.S.DALWA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER G.H.S.BHASMARA PATIALA	4627418	932436	5559854
	01-GOVERNMENT PRIMARY SCHOOLS	17489904	1258012	18747916
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17489904	1258012	18747916

		30-GOVERNMENT AID TO PRIMARY SCHOOLS	0	192600	192600
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17489904	1450612	18940516
	TOTAL FOR DDO- HEADMASTER G.H.S.DALWA FATEHGARH SAHIB		17489904	1450612	18940516
DDO- HEADMASTER G.H.S.DHARAMKOT, GURU NANAK KOT ISSU KHAN (MASITAN) FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					
		01-ASSISTANCE TO PANCHAYAT SAMITIES FOR SOCIAL EDUCATION BY DEVELOPMENT DEPARTMENT	13853684	1298582	15152266
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13853684	1298582	15152266
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13853684	1298582	15152266
	TOTAL FOR DDO- HEADMASTER G.H.S.DHARAMKOT, GURU NANAK KOT ISSU KHAN (MASITAN) FARIDKOT		13853684	1298582	15152266
DDO- HEADMASTER G.H.S.GHANAUR SARAI PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5027461	1007740	6035201
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5027461	1007740	6035201
	TOTAL FOR DDO- HEADMASTER G.H.S.GHANAUR SARAI PATIALA		5027461	1007740	6035201

DDO- HEADMASTER G.H.S.GURDITPUR PATIALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9722644	1943236	11665880
TOTAL FOR MH- 2202-GENERAL EDUCATION			9722644	1943236	11665880
TOTAL FOR DDO- HEADMASTER G.H.S.GURDITPUR PATIALA			9722644	1943236	11665880
DDO- HEADMASTER G.H.S.HARBANSPURA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	13730750	1720029	15450779
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13730750	1720029	15450779
		01-INSPECTION	13730750	1720029	15450779
		01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	13730750	1720029	15450779
TOTAL FOR MH- 2202-GENERAL EDUCATION			13730750	1720029	15450779
TOTAL FOR DDO- HEADMASTER G.H.S.HARBANSPURA FATEHGARH SAHIB			13730750	1720029	15450779
DDO- HEADMASTER G.H.S.HARIAO KHURD PATIALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4358250	815494	5173744
TOTAL FOR MH- 2202-GENERAL EDUCATION			4358250	815494	5173744

DDO- HEADMASTER G.H.S.KHERI BARNA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER G.H.S.HARIAO KHURD PATIALA	4358250	815494	5173744
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10779600	2155896	12935496
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10779600	2155896	12935496
	TOTAL FOR DDO- HEADMASTER G.H.S.KHERI BARNA PATIALA	10779600	2155896	12935496
DDO- HEADMASTER G.H.S.KHERI GAJJU PATIALA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6816858	1324704	8141562
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6816858	1324704	8141562
	TOTAL FOR DDO- HEADMASTER G.H.S.KHERI GAJJU PATIALA	6816858	1324704	8141562
	01-GOVERNMENT PRIMARY SCHOOLS 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9389614	1708696	11098310
DDO- HEADMASTER G.H.S.NALINI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	9389614	1708696	11098310
	TOTAL FOR DDO- HEADMASTER G.H.S.NALINI FATEHGARH SAHIB	9389614	1708696	11098310
	01-GOVERNMENT PRIMARY SCHOOLS 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9389614	1708696	11098310
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9389614	1708696	11098310

DDO- HEADMASTER G.H.S.NAMADA PATIALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	2955091	569471	3524562
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2955091	569471	3524562
	TOTAL FOR DDO- HEADMASTER G.H.S.NAMADA PATIALA		2955091	569471	3524562
DDO- HEADMASTER G.H.S.ROHTA PATIALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	14237524	2778234	17015758
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14237524	2778234	17015758
	TOTAL FOR DDO- HEADMASTER G.H.S.ROHTA PATIALA		14237524	2778234	17015758
DDO- HEADMASTER G.H.S.SADHUGARH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	18557666	1953356	20511022
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	18557666	1953356	20511022
		01-INSPECTION	18557666	1953356	20511022
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18557666	1953356	20511022
	TOTAL FOR DDO- HEADMASTER G.H.S.SADHUGARH FATEHGARH SAHIB		18557666	1953356	20511022



DDO- HEADMASTER G.H.S.THUHI PATIALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	8676760	1745846	10422606
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8676760	1745846	10422606
	TOTAL FOR DDO- HEADMASTER G.H.S.THUHI PATIALA		8676760	1745846	10422606
DDO- HEADMASTER G.H.S.UPPAL HERI PATIALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	5136703	1045232	6181935
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5136703	1045232	6181935
	TOTAL FOR DDO- HEADMASTER G.H.S.UPPAL HERI PATIALA		5136703	1045232	6181935
DDO- HEADMASTER G.M.N. HIGH SCHOOL, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	11010840	2369269	13380109
		01-GOVERNMENT ARTS COLLEGES	11010840	2369269	13380109
		01-GOVERNMENT PRIMARY SCHOOLS	11010840	2369269	13380109
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	11010840	2369269	13380109
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11010840	2369269	13380109

DDO- HEADMASTER GANDHI NATIONAL MIDDLE SCHOOL, NANGAL ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER G.M.N. HIGH SCHOOL, ROPAR ROPAR	11010840	2369269	13380109
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2647737	98736	2746473
	01-GOVERNMENT PRIMARY SCHOOLS	2647737	98736	2746473
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2647737	98736	2746473
DDO- HEADMASTER GOV T. HIGH SCHOOL, ABOHAR(MODEL) FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	2647737	98736	2746473
	TOTAL FOR DDO- HEADMASTER GANDHI NATIONAL MIDDLE SCHOOL, NANGAL ROPAR	2647737	98736	2746473
	01-DIRECTION AND ADMINISTRATION 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16734422	4348448	21082870
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	16734422	4348448	21082870
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	1366199	0	1366199
	72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	0	635520	635520
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18100621	4983968	23084589

DDO- HEADMASTER GOV T. HIGH SCHOOL, BADDUWAL FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, ABOHAR(MODEL) FEROZEPUR	18100621	4983968	23084589
	01-DIRECTION AND ADMINISTRATION	38142258	14771517	52913775
	01-GOVERNMENT ARTS COLLEGES	38142258	14771517	52913775
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	38142258	14771517	52913775
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	38142258	14771517	52913775
	02-DIRECTION-STAFF OF FIELD OFFICES	89232	89232	178464
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	2869800	508200	3378000
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	1170000	0	1170000
DDO- HEADMASTER GOV T. HIGH SCHOOL, BAHMNI WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	42271290	15368949	57640239
	TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, BADDUWAL FEROZEPUR	42271290	15368949	57640239
	01-GOVERNMENT ARTS COLLEGES	29069815	9127217	38197032
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	29069815	9127217	38197032
	02-DIRECTION-STAFF OF FIELD OFFICES	64148	0	64148

DDO- HEADMASTER GOV T. HIGH SCHOOL, BHAGHE-KE-UTTAR FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	29133963	9127217	38261180
	TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, BAHMNI WALA FEROZEPUR	29133963	9127217	38261180
DDO- HEADMASTER GOV T. HIGH SCHOOL, CHAK VEROKE FEROZEPUR Major Head- 2202-GENERAL EDUCATION	01-DIRECTION AND ADMINISTRATION	45248119	7043765	52291884
	01-GOVERNMENT ARTS COLLEGES	45248119	7043765	52291884
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	45248119	7043765	52291884
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	45248119	7043765	52291884
	28-FREE TRANSPORT FACILITIES TO THE STUDENTS	3457000	0	3457000
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	390000	0	390000
	70-SCHOOL OF EMINENCE	1793365	0	1793365
	TOTAL FOR MH- 2202-GENERAL EDUCATION	50888484	7043765	57932249
DDO- HEADMASTER GOV T. HIGH SCHOOL, CHAK VEROKE FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, BHAGHE-KE-UTTAR FEROZEPUR	50888484	7043765	57932249

		01-DIRECTION AND ADMINISTRATION	48454009	8161406	56615415
		01-GOVERNMENT ARTS COLLEGES	48454009	8161406	56615415
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	48454009	8161406	56615415
		02-DIRECTION-STAFF OF FIELD OFFICES	316444	216376	532820
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	0	579000	579000
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS -			
		ESTABLISHING SMART SCHOOLS	1680000	0	1680000
		70-SCHOOL OF EMINENCE	486635	0	486635
		TOTAL FOR MH- 2202-GENERAL EDUCATION	50937088	8956782	59893870
DDO- HEADMASTER GOV T. HIGH SCHOOL, DALMIR KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, CHAK VEROKE FEROZEPUR				
			50937088	8956782	59893870
		01-DIRECTION AND ADMINISTRATION	117326618	22069798	139396416
		01-GOVERNMENT ARTS COLLEGES	117326618	22069798	139396416
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	117326618	22069798	139396416
		01-TEACHER EDUCATION			
		ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	117326618	22069798	139396416
		TOTAL FOR MH- 2202-GENERAL EDUCATION	117326618	22069798	139396416

DDO- HEADMASTER GOV T. HIGH SCHOOL, GADDAN DHAB FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, DALMIR KHERA FEROZEPUR	117326618	22069798	139396416
	01-DIRECTION AND ADMINISTRATION	25762277	3835954	29598231
	01-GOVERNMENT ARTS COLLEGES	25762277	3835954	29598231
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	25762277	3835954	29598231
	02-DIRECTION-STAFF OF FIELD OFFICES	5500	0	5500
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	2169000	971400	3140400
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	3598452	0	3598452
	TOTAL FOR MH- 2202-GENERAL EDUCATION	31535229	4807354	36342583
	TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, GADDAN DHAB FEROZEPUR	31535229	4807354	36342583
DDO- HEADMASTER GOV T. HIGH SCHOOL, GHALLU FEROZEPUR Major Head- 2202-GENERAL EDUCATION	01-DIRECTION AND ADMINISTRATION	39579933	8239877	47819810
	01-GOVERNMENT ARTS COLLEGES	39579933	8239877	47819810
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	39579933	8239877	47819810

		01-TEACHER EDUCATION			
		ESTABLISHMENT OF DISTRICT INSTITUTE			
		OF EDUCATION AND TRAINING	39579933	8239877	47819810
		02-DIRECTION-STAFF OF FIELD OFFICES	215488	0	215488
		66-FINANCIAL SUPPORT FOR UP KEEPING			
		OF GOVERNMENT SCHOOLS -			
		ESTABLISHING SMART SCHOOLS	1305000	0	1305000
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		41100421	8239877	49340298
	TOTAL FOR DDO- HEADMASTER GOV T.				
	HIGH SCHOOL, GHALLU FEROZEPUR		41100421	8239877	49340298
DDO- HEADMASTER GOVERNMENT HIGH					
SCHOOL, BEHNIWAL MANSA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	6991429	1499678	8491107
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		6991429	1499678	8491107
	TOTAL FOR DDO- HEADMASTER				
	GOVERNMENT HIGH SCHOOL, BEHNIWAL				
	MANSA		6991429	1499678	8491107
DDO- HEADMASTER GOVERNMENT HIGH					
SCHOOL, JAAURKIAN MANSA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3974007	760650	4734657
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		3974007	760650	4734657
Major Head- 2235-SOCIAL SECURITY AND					
WELFARE					

DDO- HEADMASTER GOVERNMENT CO- EDU. HIGH SCHOOL, LEHLI KALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8853	32072	40925
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8853	32072	40925
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAAURKIAN MANSA		3982860	792722	4775582
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KHIVA NAKODAR JALANDHAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT ARTS COLLEGES	1500876	0	1500876
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	1500876	0	1500876
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1500876	0	1500876
	TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDU. HIGH SCHOOL, LEHLI KALAN HOSHIARPUR		1500876	0	1500876
		01-GOVERNMENT ARTS COLLEGES	16152954	2977353	19130307
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	16152954	2977353	19130307
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	56000	0	56000



DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, LOHIA KHAS JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	16208954	2977353	19186307
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KHIVA NAKODAR JALANDHAR	16208954	2977353	19186307
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, MALSIA JALANDHAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7374548	1467784	8842332
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	20000	0	20000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7394548	1467784	8862332
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, LOHIA KHAS JALANDHAR	7394548	1467784	8862332
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	36410	0	36410
	TOTAL FOR MH- 2202-GENERAL EDUCATION	36410	0	36410
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, MALSIA JALANDHAR	36410	0	36410

DDO- HEADMASTER GOVERNMENT GIRLS  
HIGH SCHOOL, PARJIAN KALAN  
JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER  
GOVERNMENT GIRLS HIGH SCHOOL,  
PARJIAN KALAN JALANDHAR

DDO- HEADMASTER GOVERNMENT GIRLS  
HIGH SCHOOL, SARHALI JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER  
GOVERNMENT GIRLS HIGH SCHOOL,  
SARHALI JALANDHAR

DDO- HEADMASTER GOVERNMENT GIRLS  
HIGH SCHOOL, SHAHKOT JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7945033	1363565	9308598
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	32000	0	32000
	7977033	1363565	9340598
	7977033	1363565	9340598
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4377519	359964	4737483
	4377519	359964	4737483
	4377519	359964	4737483
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11628944	1571693	13200637

		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	32000	0	32000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11660944	1571693	13232637
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SHAHKOT JALANDHAR		11660944	1571693	13232637
DDO- HEADMASTER GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHADORH BARNALA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	76754559	15628669	92383228
	TOTAL FOR MH- 2202-GENERAL EDUCATION		76754559	15628669	92383228
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHADORH BARNALA		76754559	15628669	92383228
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QILA HAKIMAN Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	17056914	0	17056914
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17056914	0	17056914
		02-GOVERNMENT PROFESSIONAL COLLEGES	11980	0	11980
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17068894	0	17068894

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALANI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QILA HAKIMAN	17068894	0	17068894
	01-GOVERNMENT PRIMARY SCHOOLS	17376617	2378980	19755597
	01-GOVERNMENT SECONDARY SCHOOLS	17376617	2378980	19755597
	SPORTS AND YOUTH SERVICES	17376617	2378980	19755597
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (G) LALRU MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	17376617	2378980	19755597
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALANI FATEHGARH SAHIB	17376617	2378980	19755597
	01-GOVERNMENT SECONDARY SCHOOLS	14810650	4537574	19348224
	SPORTS AND YOUTH SERVICES	14810650	4537574	19348224
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAPPAR MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	14810650	4537574	19348224
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (G) LALRU MOHALI	14810650	4537574	19348224
	01-GOVERNMENT SECONDARY SCHOOLS	64010	0	64010
	SPORTS AND YOUTH SERVICES	64010	0	64010

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLA KHERA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	64010	0	64010
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAPPAR MOHALI	64010	0	64010
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JANDAUH HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11166326	2008540	13174866
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11166326	2008540	13174866
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLA KHERA HOSHIARPUR	11166326	2008540	13174866
	01-GOVERNMENT PRIMARY SCHOOLS	3207938	1127657	4335595
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUKUR SUHA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3207938	1127657	4335595
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3207938	1127657	4335595
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JANDAUH HOSHIARPUR	3207938	1127657	4335595
	01-GOVERNMENT PRIMARY SCHOOLS	1249870	962597	2212467

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LIDDER KALAN NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1249870	962597	2212467
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUKUR SUHA HOSHIARPUR		1249870	962597	2212467
			1249870	962597	2212467
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NARAIANGARH HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT ARTS COLLEGES	4335504	845017	5180521
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LIDDER KALAN NAWANSHAHAR	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4335504	845017	5180521
			4335504	845017	5180521
	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6032145	1503024	7535169
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NARAIANGARH HOSHIARPUR		6032145	1503024	7535169
			6032145	1503024	7535169

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (BOYS), SANGHAL FATEHGARH SAHIB  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	27576040	1638612	29214652
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	27576040	1638612	29214652
01-TEACHER EDUCATION			
ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	27576040	1638612	29214652
	27576040	1638612	29214652
	27576040	1638612	29214652

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (BOYS), SANGHAL FATEHGARH SAHIB

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), TAPPA BARNALA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	10228818	1993307	12222125
	10228818	1993307	12222125
	10228818	1993307	12222125

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), TAPPA BARNALA

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BADALI MAJ KI FATEHGARH SAHIB  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	15559286	3123073	18682359
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALEWALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15559286	3123073	18682359
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15559286	3123073	18682359
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BADALI MAJ KI FATEHGARH SAHIB		15559286	3123073	18682359
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALIAL Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2269212	342351	2611563
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2269212	342351	2611563
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALEWALA		2269212	342351	2611563
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BEELA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10211738	1907566	12119304
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10211738	1907566	12119304
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALIAL		10211738	1907566	12119304
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5783294	1174408	6957702



DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BEHLOR KALAN NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		5783294	1174408	6957702
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BEELA		5783294	1174408	6957702
		01-GOVERNMENT PRIMARY SCHOOLS	11506685	1183007	12689692
		01-GOVERNMENT SECONDARY SCHOOLS			
Major Head- 2235-SOCIAL SECURITY AND WELFARE		SPORTS AND YOUTH SERVICES	11506685	1183007	12689692
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11506685	1183007	12689692
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	89133	0	89133
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		89133	0	89133
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BEHLOR KALAN NAWANSHAHAR		11595818	1183007	12778825
	DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAMIAN KALAN Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS				
	SPORTS AND YOUTH SERVICES	6754324	1380094	8134418	
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6754324	1380094	8134418

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHANGWAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAMIAN KALAN	6754324	1380094	8134418
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2399021	496486	2895507
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2399021	496486	2895507
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHURTHLA MANDER Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHANGWAN	2399021	496486	2895507
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	712176	0	712176
	TOTAL FOR MH- 2202-GENERAL EDUCATION	712176	0	712176
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIKHOWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHURTHLA MANDER	712176	0	712176
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10798854	3551378	14350232
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10798854	3551378	14350232

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUSHERA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIKHOWAL HOSHIARPUR	10798854	3551378	14350232
	01-GOVERNMENT PRIMARY SCHOOLS	18315	0	18315
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18315	0	18315
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUSHERA	18315	0	18315
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK DANA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3743684	735133	4478817
	01-INSPECTION	3743684	735133	4478817
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3743684	735133	4478817
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK KARMA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK DANA NAWANSHAHAR	3743684	735133	4478817
	01-GOVERNMENT PRIMARY SCHOOLS	14326295	499642	14825937
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14326295	499642	14825937
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14326295	499642	14825937

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK KARMA		14326295	499642	14825937
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANAUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	194845	261766	456611
	TOTAL FOR MH- 2202-GENERAL EDUCATION		194845	261766	456611
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANAUR		194845	261766	456611
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHAPPA RAM SINGH Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		01-GRATUITIES	1272735	70788	1343523
		01-PENSION AND OTHER RETIREMENT BENEFITS	1272735	70788	1343523
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1272735	70788	1343523
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHAPPA RAM SINGH		1272735	70788	1343523
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHIRWAN Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUGAWAN SAIDPUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	920280	253719	1173999
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		920280	253719	1173999
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHIRWAN		920280	253719	1173999
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	32387028	6585080	38972108
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	32387028	6585080	38972108
		01-PRIMARY HEALTH CENTRES	32387028	6585080	38972108
		01-SUBSIDIARY HEALTH CENTRES	32387028	6585080	38972108
		04-OTHER PREVENTIVE MEASURES	628200	125640	753840
		05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	158676	86074	244750
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1703400	416428	2119828
		29-RURAL FAMILY WELFARE SERVICES	741350	148270	889620
		69-OPERATIONALISATION OF MOHALLA CLINICS	25874	14743	40617
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		35644528	7376235	43020763
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUGAWAN SAIDPUR		35644528	7376235	43020763

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUHEKI  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	0	1540607	1540607
01-PRIMARY HEALTH CENTRES	0	1540607	1540607
01-SUBSIDIARY HEALTH CENTRES	0	1540607	1540607
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	0	1540607	1540607
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUHEKI	0	1540607	1540607

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAGANA KALAN HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	957538	1442402	2399940
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	957538	1442402	2399940
TOTAL FOR MH- 2202-GENERAL EDUCATION	957538	1442402	2399940
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAGANA KALAN HOSHIARPUR	957538	1442402	2399940

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DATTA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	4332916	842253	5175169
TOTAL FOR MH- 2202-GENERAL EDUCATION	4332916	842253	5175169

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAULATPUR UCCHA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DATTA	4332916	842253	5175169
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2317074	459264	2776338
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2317074	459264	2776338
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHILWAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAULATPUR UCCHA	2317074	459264	2776338
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3527972	533336	4061308
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3527972	533336	4061308
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHINGER Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHILWAN	3527972	533336	4061308
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2314358	1546919	3861277
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2314358	1546919	3861277
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHINGER	2314358	1546919	3861277

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLEWAL MAHIR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3008206	413240	3421446
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3008206	413240	3421446
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLEWAL MAHIR		3008206	413240	3421446
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLEWALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3428834	701474	4130308
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3428834	701474	4130308
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLEWALA		3428834	701474	4130308
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHGARH Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4987890	1057044	6044934
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4987890	1057044	6044934
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHGARH		4987890	1057044	6044934



DDO- HEADMASTER GOVERNMENT HIGH  
SCHOOL FATEHPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER  
GOVERNMENT HIGH SCHOOL FATEHPUR

DDO- HEADMASTER GOVERNMENT HIGH  
SCHOOL GANDA SINGHWALA  
Major Head- 2071-PENSIONS AND OTHER  
RETIREMENT BENEFITS

TOTAL FOR MH- 2071-PENSIONS AND  
OTHER RETIREMENT BENEFITS  
TOTAL FOR DDO- HEADMASTER  
GOVERNMENT HIGH SCHOOL GANDA  
SINGHWALA

DDO- HEADMASTER GOVERNMENT HIGH  
SCHOOL GARH PADHANA  
NAWANSHAHAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2857081	446630	3303711
	2857081	446630	3303711
	2857081	446630	3303711
01-LEAVE ENCASHMENT BENEFITS	41530	0	41530
	41530	0	41530
	41530	0	41530
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1619590	324118	1943708
	1619590	324118	1943708
04-LEGAL AID TO THE POOR	60833	0	60833

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAUSPURA Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	60833	0	60833
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARH PADHANA NAWANSHAHAR	1680423	324118	2004541
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHANOULA Major Head- 2202-GENERAL EDUCATION	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	259292	0	259292
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	259292	0	259292
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAUSPURA	259292	0	259292
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3221904	641728	3863632
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHODENAB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3221904	641728	3863632
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHANOULA	3221904	641728	3863632
	01-GOVERNMENT PRIMARY SCHOOLS	7019570	808341	7827911

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOHLE Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7019570	808341	7827911
			7019570	808341	7827911
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHODENAB		7019570	808341	7827911
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GULHARI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5463400	821422	6284822
			5463400	821422	6284822
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOHLE		5463400	821422	6284822
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARSE KALOTA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT PRIMARY SCHOOLS	748938	0	748938
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	748938	0	748938
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GULHARI		748938	0	748938

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15023427	3028830	18052257
			15023427	3028830	18052257
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HASANPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	96729	0	96729
			96729	0	96729
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARSE KALOTA		15120156	3028830	18148986
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HIALA NAWANSHAHAR	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4067168	809714	4876882
			4067168	809714	4876882
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HASANPUR		4067168	809714	4876882
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	10715828	1898491	12614319
		01-GOVERNMENT ARTS COLLEGES	10715828	1898491	12614319
		01-GOVERNMENT PRIMARY SCHOOLS	10715828	1898491	12614319

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	10715828	1898491	12614319
		01-INSPECTION	10715828	1898491	12614319
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10715828	1898491	12614319
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	237377	0	237377
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		237377	0	237377
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HIALA NAWANSHAHAR		10953205	1898491	12851696
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JABBOWAL					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	98181	0	98181
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		98181	0	98181
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JABBOWAL		98181	0	98181
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAGEDHA					
Major Head- 2202-GENERAL EDUCATION					

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAJI PIND HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1704152	350520	2054672
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAGEDHA		1704152	350520	2054672
			1704152	350520	2054672
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10291191	1994486	12285677
			10291191	1994486	12285677
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAJJI PIND HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	101873	0	101873
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAJI PIND HOSHIARPUR		101873	0	101873
			10393064	1994486	12387550
	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1930945	0	1930945
			1930945	0	1930945

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHANJOTI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAJJ PIND HOSHIARPUR	1930945	0	1930945
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHMATTA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3429710	694088	4123798
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3429710	694088	4123798
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHANJOTI	3429710	694088	4123798
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JOLAN KALAN Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3167258	630866	3798124
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3167258	630866	3798124
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHMATTA	3167258	630866	3798124
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3823998	772050	4596048
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3823998	772050	4596048

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAILASH NAGAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JOLAN KALAN	3823998	772050	4596048
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7773364	1554676	9328040
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7773364	1554676	9328040
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAKOWAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAILASH NAGAR	7773364	1554676	9328040
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7882369	1603229	9485598
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7882369	1603229	9485598
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARIHA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAKOWAL	7882369	1603229	9485598
	01-GOVERNMENT ARTS COLLEGES	7540758	1743432	9284190
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7540758	1743432	9284190
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7540758	1743432	9284190



DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARURAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARIHA NAWANSHAHAR	7540758	1743432	9284190
	01-GOVERNMENT PRIMARY SCHOOLS	1840863	239081	2079944
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1840863	239081	2079944
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	1840863	239081	2079944
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17190	10825	28015
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17190	10825	28015
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARURAN	1858053	249906	2107959
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHAPER KHERI Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7755428	1511330	9266758
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7755428	1511330	9266758
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHAPER KHERI	7755428	1511330	9266758

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHEEVAN KALAN Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4026654	760952	4787606
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4026654	760952	4787606
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHERI CHEHLAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHEEVAN KALAN		4026654	760952	4787606
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18221	265316	283537
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18221	265316	283537
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOKRI PHOOLA SINGH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHERI CHEHLAN		18221	265316	283537
		01-GOVERNMENT ARTS COLLEGES	3595571	680548	4276119
		01-GOVERNMENT SECONDARY SCHOOLS	3595571	680548	4276119
	TOTAL FOR MH- 2202-GENERAL EDUCATION	SPORTS AND YOUTH SERVICES	3595571	680548	4276119

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOT RANJA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOKRI PHOOLA SINGH	3595571	680548	4276119
	01-GOVERNMENT ARTS COLLEGES	4171343	655299	4826642
	01-GOVERNMENT PRIMARY SCHOOLS	4171343	655299	4826642
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4171343	655299	4826642
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	4171343	655299	4826642
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	68330	0	68330
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	68330	0	68330
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOT RANJA NAWANSHAHAR	4239673	655299	4894972
	01-GOVERNMENT SECONDARY SCHOOLS			
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOTRA LEHAL Major Head- 2202-GENERAL EDUCATION	SPORTS AND YOUTH SERVICES	3370688	679943	4050631
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3370688	679943	4050631

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUMBHERWAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOTRA LEHAL	3370688	679943	4050631
	01-GOVERNMENT PRIMARY SCHOOLS	756001	0	756001
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	756001	0	756001
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LANGIANA PURANA KALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	756001	0	756001
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUMBHERWAL	756001	0	756001
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2087964	412650	2500614
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHALON Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	2087964	412650	2500614
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LANGIANA PURANA KALA	2087964	412650	2500614
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4328966	867596	5196562

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAN SINGH WALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		4328966	867596	5196562
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHALON		4328966	867596	5196562
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2289261	434496	2723757
		01-GOVERNMENT PRIMARY SCHOOLS	2289261	434496	2723757
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAJRI THEKEDARAN Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	2289261	434496	2723757
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2289261	434496	2723757
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAN SINGH WALA		2289261	434496	2723757
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAJRI THEKEDARAN Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT ARTS COLLEGES	11969305	814186	12783491
		01-GOVERNMENT PRIMARY SCHOOLS	11969305	814186	12783491
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	11969305	814186	12783491
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAJRI THEKEDARAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		11969305	814186	12783491
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAJRI THEKEDARAN		11969305	814186	12783491

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MARAULI KALAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	130000	0	130000
TOTAL FOR MH- 2202-GENERAL EDUCATION		130000	0	130000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MARAULI KALAN		130000	0	130000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASITAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2785402	558044	3343446
TOTAL FOR MH- 2202-GENERAL EDUCATION		2785402	558044	3343446
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASITAN		2785402	558044	3343446
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MATOWADHA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3746142	750676	4496818
TOTAL FOR MH- 2202-GENERAL EDUCATION		3746142	750676	4496818
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MATOWADHA		3746142	750676	4496818
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHTIANA				

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2301422	434826	2736248
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		2301422	434826	2736248
TOTAL FOR DDO- HEADMASTER				
GOVERNMENT HIGH SCHOOL MEHTIANA		2301422	434826	2736248
DDO- HEADMASTER GOVERNMENT HIGH				
SCHOOL MUSAPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT PRIMARY SCHOOLS	6925609	1158386	8083995
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6925609	1158386	8083995
	01-INSPECTION	6925609	1158386	8083995
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		6925609	1158386	8083995
TOTAL FOR DDO- HEADMASTER				
GOVERNMENT HIGH SCHOOL MUSAPUR				
NAWANSHAHAR		6925609	1158386	8083995
DDO- HEADMASTER GOVERNMENT HIGH				
SCHOOL NANGALI				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11105851	2263701	13369552
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		11105851	2263701	13369552
TOTAL FOR DDO- HEADMASTER				
GOVERNMENT HIGH SCHOOL NANGALI		11105851	2263701	13369552
DDO- HEADMASTER GOVERNMENT HIGH				
SCHOOL NANGRAN				

Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	5229943	911808	6141751
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	5229943	911808	6141751
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5229943	911808	6141751
	TOTAL FOR DDO- HEADMASTER				
	GOVERNMENT HIGH SCHOOL NANGRAN		5229943	911808	6141751
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NOORPUR HAKIMAN					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3195574	642702	3838276
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3195574	642702	3838276
	TOTAL FOR DDO- HEADMASTER				
	GOVERNMENT HIGH SCHOOL NOORPUR HAKIMAN		3195574	642702	3838276
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANDER					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	934331	226422	1160753
	TOTAL FOR MH- 2202-GENERAL EDUCATION		934331	226422	1160753
	TOTAL FOR DDO- HEADMASTER				
	GOVERNMENT HIGH SCHOOL PANDER		934331	226422	1160753
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANDORI WARAICH					
Major Head- 2202-GENERAL EDUCATION					



DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANJAWA MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8358774	1621397	9980171
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANDORI WARAICH		8358774	1621397	9980171
			8358774	1621397	9980171
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PAROL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4088700	821012	4909712
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANJAWA MUKATSAR		4088700	821012	4909712
			4088700	821012	4909712
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHASE-5, MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6277138	1111997	7389135
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PAROL		6277138	1111997	7389135
			6277138	1111997	7389135

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHULANWALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9454319	2091101	11545420
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHASE-5, MOHALI		9454319	2091101	11545420
			9454319	2091101	11545420
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAHON Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8051652	1609562	9661214
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHULANWALA		8051652	1609562	9661214
			8051652	1609562	9661214
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1476188	298562	1774750
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAHON		1476188	298562	1774750
			1476188	298562	1774750
		01-GOVERNMENT PRIMARY SCHOOLS	6180194	878038	7058232

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	6180194	878038	7058232
		01-INSPECTION	6180194	878038	7058232
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6180194	878038	7058232
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRA Major Head- 2202-GENERAL EDUCATION					
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIPUR		6180194	878038	7058232
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RANIA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4160059	844118	5004177
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4160059	844118	5004177
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RANIA Major Head- 2202-GENERAL EDUCATION					
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRA		4160059	844118	5004177
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RUHELA HAZI Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	7447557	587958	8035515
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	7447557	587958	8035515
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7447557	587958	8035515
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RUHELA HAZI Major Head- 2202-GENERAL EDUCATION					
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RANIA		7447557	587958	8035515

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SADDA SINGH WALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7541355	1312605	8853960
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RUHELA HAZI		7541355	1312605	8853960
			7541355	1312605	8853960
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SALOH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3349580	671784	4021364
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SADDA SINGH WALA		3349580	671784	4021364
			3349580	671784	4021364
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SASKAUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3700680	598656	4299336
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SALOH		3700680	598656	4299336
			3700680	598656	4299336

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3809857	760631	4570488
		01-INSPECTION	3809857	760631	4570488
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		3809857	760631	4570488
	TOTAL FOR DDO- HEADMASTER				
	GOVERNMENT HIGH SCHOOL SASKAUR		3809857	760631	4570488
DDO- HEADMASTER GOVERNMENT HIGH					
SCHOOL SHEIKHUPUR BAGH					
Major Head- 2235-SOCIAL SECURITY AND					
WELFARE					
		03-REIMBURSEMENT OF MEDICAL			
		CHARGES TO PUNJAB GOVERNMENT			
		PENSIONERS	20821	0	20821
	TOTAL FOR MH- 2235-SOCIAL SECURITY				
	AND WELFARE		20821	0	20821
	TOTAL FOR DDO- HEADMASTER				
	GOVERNMENT HIGH SCHOOL				
	SHEIKHUPUR BAGH		20821	0	20821
DDO- HEADMASTER GOVERNMENT HIGH					
SCHOOL SHEIKHWAN					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	592612	35050	627662
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		592612	35050	627662
	TOTAL FOR DDO- HEADMASTER				
	GOVERNMENT HIGH SCHOOL				
	SHEIKHWAN		592612	35050	627662

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOGAWAL Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	2714818	0	2714818
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	2714818	0	2714818
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2714818	0	2714818
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOGAWAL		2714818	0	2714818
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOLAWAL Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	5765628	1094020	6859648
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	5765628	1094020	6859648
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5765628	1094020	6859648
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOLAWAL		5765628	1094020	6859648
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOPKHANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	5195294	878412	6073706
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5195294	878412	6073706
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOPKHANA		5195294	878412	6073706

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WAZIRAN Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	477225	0	477225
	TOTAL FOR MH- 2202-GENERAL EDUCATION		477225	0	477225
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WAZIRAN		477225	0	477225
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAGRAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6967824	1412442	8380266
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6967824	1412442	8380266
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42700	0	42700
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42700	0	42700
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAGRAN HOSHIARPUR		7010524	1412442	8422966
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DASAUNDA SINGH WALA SANGRUR Major Head- 2202-GENERAL EDUCATION					

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ABIAN KALAN ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5992372	1418596	7410968
			5992372	1418596	7410968
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DASAUNDA SINGH WALA SANGRUR		5992372	1418596	7410968
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADARMANPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4429584	865116	5294700
			4429584	865116	5294700
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ABIAN KALAN ROPAR		4429584	865116	5294700
	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT ARTS COLLEGES	4674399	1919041	6593440
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4674399	1919041	6593440
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	50000	0	50000
			4724399	1919041	6643440



	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADARMANPUR JALANDHAR	4724399	1919041	6643440
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADDI JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	53863537	10186891	64050428
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	53863537	10186891	64050428
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	112700	0	112700
	TOTAL FOR MH- 2202-GENERAL EDUCATION	53976237	10186891	64163128
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADDI JALANDHAR	53976237	10186891	64163128
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJJOWAL HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16825	0	16825
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16825	0	16825
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJJOWAL HOSHIARPUR	16825	0	16825

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJRAM HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJRAM HOSHIARPUR

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKBAR PURA SANGRUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKBAR PURA SANGRUR

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALIPUR SODHIAN FATEHGARH SAHIB  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	11087422	2250376	13337798
	11087422	2250376	13337798
	11087422	2250376	13337798
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	8833069	1785282	10618351
	8833069	1785282	10618351
	8833069	1785282	10618351
01-GOVERNMENT PRIMARY SCHOOLS	6713476	1189536	7903012
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	6713476	1189536	7903012
	6713476	1189536	7903012

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALISHER SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALIPUR SODHIAN FATEHGARH SAHIB	6713476	1189536	7903012
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3781983	754552	4536535
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALLUNA PALHA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3781983	754552	4536535
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3200	0	3200
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALLUNA PALHA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3200	0	3200
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALISHER SANGRUR	3785183	754552	4539735
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT PRIMARY SCHOOLS	8035497	968946	9004443
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8035497	968946	9004443
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	8035497	968946	9004443

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMRALA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	323082	0	323082
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALLUNA PALHA LUDHIANA		323082	0	323082
			8358579	968946	9327525
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ARNIWALA SHEIKH SUBHAN FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10382688	2096462	12479150
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMRALA FATEHGARH SAHIB		10382688	2096462	12479150
			10382688	2096462	12479150
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ARNIWALA SHEIKH SUBHAN FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16427028	3384873	19811901
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ARNIWALA SHEIKH SUBHAN FEROZEPUR		16427028	3384873	19811901
			16427028	3384873	19811901

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASPAL KALAN SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	12795	0	12795
TOTAL FOR MH- 2202-GENERAL EDUCATION		12795	0	12795
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASPAL KALAN SANGRUR		12795	0	12795
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHHOHI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2195506	469092	2664598
TOTAL FOR MH- 2202-GENERAL EDUCATION		2195506	469092	2664598
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHHOHI HOSHIARPUR		2195506	469092	2664598
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADBAR SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	179986347	34083280	214069627
TOTAL FOR MH- 2202-GENERAL EDUCATION		179986347	34083280	214069627
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADRA BARNALA Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	168666	0	168666
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		168666	0	168666
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADBAR SANGRUR		180155013	34083280	214238293
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADRA SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	61123833	11841477	72965310
		01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	61123833	11841477	72965310
	TOTAL FOR MH- 2202-GENERAL EDUCATION		61123833	11841477	72965310
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADRA BARNALA		61123833	11841477	72965310
TOTAL FOR MH- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3598994	692792	4291786
			3598994	692792	4291786

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADWALA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADRA SANGRUR	3598994	692792	4291786
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5257168	1072229	6329397
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5257168	1072229	6329397
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAJWARA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADWALA FATEHGARH SAHIB	5257168	1072229	6329397
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2720	0	2720
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2720	0	2720
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKHORA KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAJWARA FATEHGARH SAHIB	2720	0	2720
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10490955	2123130	12614085
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10490955	2123130	12614085

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18900	10262	29162
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18900	10262	29162
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKHORA KALAN SANGRUR		10509855	2133392	12643247
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALAD KALAN SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5440928	1239950	6680878
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5440928	1239950	6680878
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALAD KALAN SANGRUR		5440928	1239950	6680878
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALAMGARH (MANDWARA) ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5977286	1175822	7153108
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5977286	1175822	7153108



DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALPUR FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALAMGARH (MANDWARA) ROPAR	5977286	1175822	7153108
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11662135	2341632	14003767
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11662135	2341632	14003767
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANBHORI SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALPUR FATEHGARH SAHIB	11662135	2341632	14003767
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6216628	1265278	7481906
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6216628	1265278	7481906
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANSIAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANBHORI SANGRUR	6216628	1265278	7481906
	01-GOVERNMENT ARTS COLLEGES	18642728	5991920	24634648
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18642728	5991920	24634648

		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	46000	0	46000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18688728	5991920	24680648
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANSIAN JALANDHAR		18688728	5991920	24680648
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASIALA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4450857	772069	5222926
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4450857	772069	5222926
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASIALA HOSHIARPUR		4450857	772069	5222926
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAZIDPUR ROPAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT ARTS COLLEGES	4212849	806780	5019629
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4212849	806780	5019629
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4212849	806780	5019629
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAZIDPUR ROPAR		4212849	806780	5019629

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGU BHATINDA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4668062	857026	5525088
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4668062	857026	5525088
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGU BHATINDA		4668062	857026	5525088
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAI KI PISHORE SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	5593609	1119447	6713056
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5593609	1119447	6713056
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAI KI PISHORE SANGRUR		5593609	1119447	6713056
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHALIAN ROPAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	3039850	605842	3645692
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3039850	605842	3645692
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3039850	605842	3645692

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANGAL ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHALIAN ROPAR	3039850	605842	3645692
	01-GOVERNMENT PRIMARY SCHOOLS	10052134	632740	10684874
	01-GOVERNMENT SECONDARY SCHOOLS	10052134	632740	10684874
	SPORTS AND YOUTH SERVICES	10052134	632740	10684874
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAOWAL ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	10052134	632740	10684874
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANGAL ROPAR	10052134	632740	10684874
	01-GOVERNMENT PRIMARY SCHOOLS	2117829	396834	2514663
	01-GOVERNMENT SECONDARY SCHOOLS	2117829	396834	2514663
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHALAN BARNALA Major Head- 2202-GENERAL EDUCATION	SPORTS AND YOUTH SERVICES	2117829	396834	2514663
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2117829	396834	2514663
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAOWAL ROPAR	2117829	396834	2514663
	01-GOVERNMENT SECONDARY SCHOOLS	13147436	2662300	15809736
	SPORTS AND YOUTH SERVICES	13147436	2662300	15809736

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHALAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	13147436	2662300	15809736
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHALAN BARNALA		13147436	2662300	15809736
			13147436	2662300	15809736
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9660	0	9660
			9660	0	9660
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHALAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	98158	98158
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHALAN SANGRUR		0	98158	98158
			9660	98158	107818
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8615627	1806966	10422593

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIKH MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		8615627	1806966	10422593
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATI WAL KALAN SANGRUR		8615627	1806966	10422593
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIM JASSA BARNALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6309845	940097	7249942
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6309845	940097	7249942
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIKH MANSA		6309845	940097	7249942
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13806479	4875076	18681555
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOL KALOTA HOSHIARPUR		01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	13806479	4875076	18681555
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13806479	4875076	18681555
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIM JASSA BARNALA		13806479	4875076	18681555

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5992551	1216544	7209095
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		5992551	1216544	7209095
TOTAL FOR DDO- HEADMASTER				
GOVERNMENT HIGH SCHOOL, BHOL				
KALOTA HOSHIARPUR		5992551	1216544	7209095

DDO- HEADMASTER GOVERNMENT HIGH  
SCHOOL, BHOTIAN SANGRUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4372259	952880	5325139
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		4372259	952880	5325139
TOTAL FOR DDO- HEADMASTER				
GOVERNMENT HIGH SCHOOL, BHOTIAN				
SANGRUR		4372259	952880	5325139

DDO- HEADMASTER GOVERNMENT HIGH  
SCHOOL, BHOTNA BARNALA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1582464	385412	1967876
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE			
	OF EDUCATION AND TRAINING	1582464	385412	1967876
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		1582464	385412	1967876

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTNA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTNA BARNALA	1582464	385412	1967876
	01-GOVERNMENT PRIMARY SCHOOLS	37744	0	37744
	TOTAL FOR MH- 2202-GENERAL EDUCATION	37744	0	37744
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUMSI SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTNA SANGRUR	37744	0	37744
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3044800	600379	3645179
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3044800	600379	3645179
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUTAL KHURD SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUMSI SANGRUR	3044800	600379	3645179
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5621601	1134984	6756585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5621601	1134984	6756585



Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUTAL KHURD SANGRUR  
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BIHALA HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BIHALA HOSHIARPUR  
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BODHIGH KALAN SANGRUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BODHIGH KALAN SANGRUR

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

79240079240

79240079240

570084111349846835825

30038226013703605192

30038226013703605192

30038226013703605192

708358914255428509131

708358914255428509131

708358914255428509131

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KALAN JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3583362	818245	4401607
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	38853	0	38853
TOTAL FOR MH- 2202-GENERAL EDUCATION	3622215	818245	4440460

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	42955	42955
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	42955	42955

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KALAN JALANDHAR

3622215 861200 4483415

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAHMAN MAJRA FATEHGARH SAHIB  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6936457	1393826	8330283
TOTAL FOR MH- 2202-GENERAL EDUCATION	6936457	1393826	8330283

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTA MANDI JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAHMAN MAJRA FATEHGARH SAHIB	6936457	1393826	8330283
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAHAL KALAN GURDASPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10293246	3104225	13397471
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	49000	9000	58000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAHAL KALAN GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	10342246	3113225	13455471
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTA MANDI JALANDHAR	10342246	3113225	13455471
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9525363	1871398	11396761
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	9525363	1871398	11396761
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	55985	0	55985
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	55985	0	55985

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK VENDAL JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAHAL KALAN GURDASPUR	9581348	1871398	11452746
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7172031	1238695	8410726
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	9000	0	9000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANAN KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	7181031	1238695	8419726
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK VENDAL JALANDHAR	7181031	1238695	8419726
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21989221	4353779	26343000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	21989221	4353779	26343000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	14364	14364
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	14364	14364

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHINA JADHPUR SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANAN KHERA FEROZEPUR	21989221	4368143	26357364
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHORI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	247458	0	247458
	TOTAL FOR MH- 2202-GENERAL EDUCATION	247458	0	247458
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHINA JADHPUR SANGRUR	247458	0	247458
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUHARKE KHURD BARNALA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12210190	2289226	14499416
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12210190	2289226	14499416
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHORI FATEHGARH SAHIB	12210190	2289226	14499416
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUHARKE KHURD BARNALA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1095038	0	1095038

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUNI KALAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	1095038	0	1095038
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUHARKE KHURD BARNALA		1095038	0	1095038
			1095038	0	1095038
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17228002	3505921	20733923
			17228002	3505921	20733923
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADHERI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	236742	236742
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUNI KALAN FATEHGARH SAHIB		0	236742	236742
			17228002	3742663	20970665
		01-GOVERNMENT PRIMARY SCHOOLS	9494569	1515662	11010231

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	9494569	1515662	11010231
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		9494569	1515662	11010231
	TOTAL FOR DDO- HEADMASTER				
	GOVERNMENT HIGH SCHOOL, DADHERI				
	FATEHGARH SAHIB		9494569	1515662	11010231
DDO- HEADMASTER GOVERNMENT HIGH					
SCHOOL, DAKOHA JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	12610760	2131621	14742381
		66-FINANCIAL SUPPORT FOR UP KEEPING			
		OF GOVERNMENT SCHOOLS -			
		ESTABLISHING SMART SCHOOLS	12000	0	12000
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		12622760	2131621	14754381
	TOTAL FOR DDO- HEADMASTER				
	GOVERNMENT HIGH SCHOOL, DAKOHA				
	JALANDHAR		12622760	2131621	14754381
DDO- HEADMASTER GOVERNMENT HIGH					
SCHOOL, DALEL WALA MANSA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	8372180	3240049	11612229
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		8372180	3240049	11612229
Major Head- 2235-SOCIAL SECURITY AND					
WELFARE					

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	133643	133643
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	133643	133643
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DALEL WALA MANSA		8372180	3373692	11745872
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DANGARH BARNALA					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	728374	15514	743888
	TOTAL FOR MH- 2202-GENERAL EDUCATION		728374	15514	743888
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DANGARH BARNALA		728374	15514	743888
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DESIAN KAHANA JALANDHAR					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15143	193438	208581
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15143	193438	208581
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DESIAN KAHANA JALANDHAR		15143	193438	208581
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALI WAL JALANDHAR					



Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	366492	0	366492
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		366492	0	366492
	TOTAL FOR DDO- HEADMASTER				
	GOVERNMENT HIGH SCHOOL, DHALIWAL				
	JALANDHAR		366492	0	366492
DDO- HEADMASTER GOVERNMENT HIGH					
SCHOOL, DHARAMGARH SANGRUR					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4202516	797198	4999714
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		4202516	797198	4999714
	TOTAL FOR DDO- HEADMASTER				
	GOVERNMENT HIGH SCHOOL,				
	DHARAMGARH SANGRUR		4202516	797198	4999714
DDO- HEADMASTER GOVERNMENT HIGH					
SCHOOL, DHILWAN BARNALA					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	6497552	1438594	7936146
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		6497552	1438594	7936146
	TOTAL FOR DDO- HEADMASTER				
	GOVERNMENT HIGH SCHOOL, DHILWAN				
	BARNALA		6497552	1438594	7936146
DDO- HEADMASTER GOVERNMENT HIGH					
SCHOOL, DRAULI PATIALA					

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5114460	927280	6041740
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		5114460	927280	6041740
TOTAL FOR DDO- HEADMASTER				
GOVERNMENT HIGH SCHOOL, DRAULI				
PATIALA		5114460	927280	6041740

DDO- HEADMASTER GOVERNMENT HIGH  
SCHOOL, DUGARI SANGRUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5954519	1126340	7080859
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		5954519	1126340	7080859

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	260956	260956
TOTAL FOR MH- 2235-SOCIAL SECURITY				
AND WELFARE		0	260956	260956
TOTAL FOR DDO- HEADMASTER				
GOVERNMENT HIGH SCHOOL, DUGARI				
SANGRUR		5954519	1387296	7341815

DDO- HEADMASTER GOVERNMENT HIGH  
SCHOOL, FATEHGARH PANJ GRAIAN  
SANGRUR

Major Head- 2202-GENERAL EDUCATION

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHPUR BHAGWAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6109948	1251065	7361013
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHGARH PANJ GRAIAN SANGRUR		6109948	1251065	7361013
			6109948	1251065	7361013
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAGGA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2765310	511526	3276836
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHPUR BHAGWAN JALANDHAR		2765310	511526	3276836
			2765310	511526	3276836
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAMBHIRPUR ROPAR	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4300109	870711	5170820
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAGGA SANGRUR		4300109	870711	5170820
			4300109	870711	5170820

Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	3503049	329960	3833009
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3503049	329960	3833009
TOTAL FOR MH- 2202-GENERAL EDUCATION			3503049	329960	3833009
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAMBHIRPUR ROPAR			3503049	329960	3833009
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDHRAN JALANDHAR					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	2355694	495996	2851690
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	3000	0	3000
TOTAL FOR MH- 2202-GENERAL EDUCATION			2358694	495996	2854690
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDHRAN JALANDHAR			2358694	495996	2854690
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDUAN SANGRUR					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	5582153	1102493	6684646
TOTAL FOR MH- 2202-GENERAL EDUCATION			5582153	1102493	6684646

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDUAN SANGRUR  
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARDI MANSA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARDI MANSA  
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GEHAL BARNALA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GEHAL BARNALA

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

166117	12730	178847
166117	12730	178847
5748270	1115223	6863493
8117669	1738901	9856570
8117669	1738901	9856570
8117669	1738901	9856570
3416622	737976	4154598
3416622	737976	4154598
3416622	737976	4154598

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GERA HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GERA HOSHIARPUR

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHANAUR JATAN SANGRUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHANAUR JATAN SANGRUR

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHARAGNA MANSA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS  
SPORTS AND YOUTH SERVICES

8343771 1618744 9962515

8343771 1618744 9962515

8343771 1618744 9962515

01-GOVERNMENT SECONDARY SCHOOLS  
SPORTS AND YOUTH SERVICES

5021616 980392 6002008

5021616 980392 6002008

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

0 68492 68492

0 68492 68492

5021616 1048884 6070500

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11472822	1623062	13095884
			11472822	1623062	13095884
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHARAGNA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHARAGNA MANSA	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6900	0	6900
			6900	0	6900
			11479722	1623062	13102784
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHARMAWADI BASSAY KHARAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHARMAWADI BASSAY KHARAR	01-GOVERNMENT ARTS COLLEGES	154982	0	154982
		01-GOVERNMENT PRIMARY SCHOOLS	154982	0	154982
			154982	0	154982
			154982	0	154982
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNAL BARNALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8088978	1549441	9638419

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHURIANA GHURIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		8088978	1549441	9638419
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNAL BARNALA		8088978	1549441	9638419
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2328158	482978	2811136
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDERAN WALI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		2328158	482978	2811136
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHURIANA GHURIANA		2328158	482978	2811136
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5277667	1091332	6368999
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		5277667	1091332	6368999
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16152	0	16152
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16152	0	16152



DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDERAN WALI FEROZEPUR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDERAN WALI FEROZEPUR	5293819	1091332	6385151
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDGARH KHOKHAR SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7661215	1530054	9191269
		7661215	1530054	9191269
	TOTAL FOR MH- 2202-GENERAL EDUCATION			
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDGARH KHOKHAR SANGRUR	7661215	1530054	9191269
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAMIRGARH SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6174842	1218090	7392932
		6174842	1218090	7392932
	TOTAL FOR MH- 2202-GENERAL EDUCATION			
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAMIRGARH SANGRUR	6174842	1218090	7392932
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HANDIANA BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13385724	2741752	16127476

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARIPUR (MEHATPUR) JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		13385724	2741752	16127476
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HANDIANA BARNALA		13385724	2741752	16127476
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4934075	959709	5893784
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	12000	0	12000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4946075	959709	5905784
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARIPUR (MEHATPUR) JALANDHAR		4946075	959709	5905784
	DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARIPUR ROPAR				
	Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT PRIMARY SCHOOLS	3922851	723000	4645851
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3922851	723000	4645851
		01-INSPECTION	3922851	723000	4645851
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3922851	723000	4645851

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARIPUR ROPAR		3922851	723000	4645851
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HERO KHURD MANSA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2880170	541998	3422168
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2880170	541998	3422168
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HERO KHURD MANSA		2880170	541998	3422168
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HIMATANA SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5879980	1182988	7062968
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5879980	1182988	7062968
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	15020	15020
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	15020	15020
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HIMATANA SANGRUR		5879980	1198008	7077988

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IBRAHIMPUR HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IBRAHIMPUR HOSHIARPUR

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ISSI SANGRUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ISSI SANGRUR

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JABO MAJRA SANGRUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	6872348	1380714	8253062
10-CREATION OF POSTS OF LABORATORY ATTENDANTS	106574	0	106574
	6978922	1380714	8359636
	6978922	1380714	8359636
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	3477515	694985	4172500
	3477515	694985	4172500
	3477515	694985	4172500
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	5196881	965505	6162386
	5196881	965505	6162386

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAKHEPAL SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JABO MAJRA SANGRUR	5196881	965505	6162386
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALBHI JALANDHAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12764356	2565094	15329450
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12764356	2565094	15329450
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAKHEPAL SANGRUR	12764356	2565094	15329450
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMALPUR SANGRUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5531724	1101557	6633281
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	12000	0	12000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5543724	1101557	6645281
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALBHI JALANDHAR	5543724	1101557	6645281

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANAL SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11669083	2340830	14009913
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMALPUR SANGRUR		11669083	2340830	14009913
			11669083	2340830	14009913
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHALUR VIA MOONAK SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5552755	1111229	6663984
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANAL SANGRUR		5552755	1111229	6663984
			5552755	1111229	6663984
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANER SANGRUR	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2611753	522916	3134669
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHALUR VIA MOONAK SANGRUR		2611753	522916	3134669
			2611753	522916	3134669

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7640653	1521954	9162607
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		7640653	1521954	9162607
TOTAL FOR DDO- HEADMASTER				
GOVERNMENT HIGH SCHOOL, JHANER				
SANGRUR		7640653	1521954	9162607

DDO- HEADMASTER GOVERNMENT HIGH  
SCHOOL, JHINJARI ROPAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT PRIMARY SCHOOLS	5691115	957859	6648974
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5691115	957859	6648974
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		5691115	957859	6648974
TOTAL FOR DDO- HEADMASTER				
GOVERNMENT HIGH SCHOOL, JHINJARI				
ROPAR		5691115	957859	6648974

DDO- HEADMASTER GOVERNMENT HIGH  
SCHOOL, KA BARNALA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1022170	14893	1037063
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		1022170	14893	1037063
TOTAL FOR DDO- HEADMASTER				
GOVERNMENT HIGH SCHOOL, KA				
BARNALA		1022170	14893	1037063

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAIRE BARNALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4894949	1164132	6059081
		01-TEACHER EDUCATION			
		ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	4894949	1164132	6059081
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4894949	1164132	6059081
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAIRE BARNALA		4894949	1164132	6059081
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALAL MAJRA BARNALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	7358061	1211101	8569162
			7358061	1211101	8569162
			7358061	1211101	8569162
	TOTAL FOR MH- 2202-GENERAL EDUCATION				
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALAL MAJRA BARNALA				
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALARAN ROPAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3415188	682314	4097502
			3415188	682314	4097502
	TOTAL FOR MH- 2202-GENERAL EDUCATION				



	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALARAN ROPAR		3415188	682314	4097502
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALEKE BARNALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES 01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	999326	0	999326
			999326	0	999326
	TOTAL FOR MH- 2202-GENERAL EDUCATION		999326	0	999326
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALEKE BARNALA		999326	0	999326
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALITRAN ROPAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5610392	1130608	6741000
			5610392	1130608	6741000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5610392	1130608	6741000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALITRAN ROPAR		5610392	1130608	6741000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALUWAHAR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALUWAHAR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2863223	574334	3437557
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALUWAHAR HOSHIARPUR		2863223	574334	3437557
			2863223	574334	3437557
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALUWAHAR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2105850	421314	2527164
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALUWAHAR HOSHIARPUR		2105850	421314	2527164
			2105850	421314	2527164
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6922435	1389573	8312008
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR SANGRUR		6922435	1389573	8312008
			6922435	1389573	8312008
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8482	0	8482

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANAKWAL SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8482	0	8482
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR SANGRUR	6930917	1389573	8320490
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANJLA SANGRUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8338757	1708604	10047361
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8338757	1708604	10047361
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANAKWAL SANGRUR	8338757	1708604	10047361
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11892798	2356861	14249659
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	11892798	2356861	14249659
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	56806	22837	79643
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	56806	22837	79643

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARALI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANJLA SANGRUR	11949604	2379698	14329302
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5122542	904840	6027382
		5122542	904840	6027382
	TOTAL FOR MH- 2202-GENERAL EDUCATION			
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARAM GARH BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARALI HOSHIARPUR	5122542	904840	6027382
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9241095	1576540	10817635
		9241095	1576540	10817635
	TOTAL FOR MH- 2202-GENERAL EDUCATION			
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARAM GARH BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARAM GARH BARNALA	9241095	1576540	10817635
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATRAM SANGRUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11778686	2255729	14034415
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11778686	2255729	14034415

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHADIAL SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATRAN SANGRUR	11778686	2255729	14034415
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10116061	2018563	12134624
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10116061	2018563	12134624
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHADIALA SAINIAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHADIAL SANGRUR	10116061	2018563	12134624
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5432178	1045432	6477610
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5432178	1045432	6477610
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAIRA KHURD MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHADIALA SAINIAN HOSHIARPUR	5432178	1045432	6477610
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6700818	1320929	8021747

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAIRAT KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	6700818	1320929	8021747
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAIRAT KHURD MANSAR	6700818	1320929	8021747
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANAL KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10465261	2078116	12543377
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10465261	2078116	12543377
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANAL KALAN SANGRUR	10465261	2078116	12543377
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANDEBAD SANGRUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5335280	1063676	6398956
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5335280	1063676	6398956
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANDEBAD SANGRUR	5335280	1063676	6398956
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANOURI KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6468848	1415244	7884092

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	6468848	1415244	7884092
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANOURI KALAN SANGRUR	6468848	1415244	7884092
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT PRIMARY SCHOOLS	13652063	1858472	15510535
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13652063	1858472	15510535
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13652063	1858472	15510535
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	73330	73330
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHETLA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	73330	73330
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERA FATEHGARH SAHIB	13652063	1931802	15583865
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6178033	1150014	7328047
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6178033	1150014	7328047

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHETLA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHETLA SANGRUR	6178033	1150014	7328047
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4019623	1829193	5848816
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4019623	1829193	5848816
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUDI KHURD BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUDI KHURD BARNALA	4019623	1829193	5848816
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	954072	0	954072
	TOTAL FOR MH- 2202-GENERAL EDUCATION	954072	0	954072
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KIRATPUR SAHIB ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KIRATPUR SAHIB ROPAR	954072	0	954072
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4311501	1393421	5704922
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4311501	1393421	5704922



DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHRAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTDUNA BARNALA	4311501	1393421	5704922
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	122314	0	122314
	TOTAL FOR MH- 2202-GENERAL EDUCATION	122314	0	122314
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLAH POWER HOUSE ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHRAN JALANDHAR	122314	0	122314
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4717078	943464	5660542
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4717078	943464	5660542
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLAH POWER HOUSE ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLAH POWER HOUSE ROPAR	4717078	943464	5660542
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURD BARNALA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4318660	661234	4979894
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4318660	661234	4979894

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURD BARNALA		4318660	661234	4979894
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURD SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6764157	1361785	8125942
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6764157	1361785	8125942
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURD SANGRUR		6764157	1361785	8125942
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LATTOUR FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	13595048	804948	14399996
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13595048	804948	14399996
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13595048	804948	14399996
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LATTOUR FATEHGARH SAHIB		13595048	804948	14399996
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LITTRAN JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LOHA KHERA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	100000	0	100000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LITTRAN JALANDHAR		100000	0	100000
			100000	0	100000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MADHOPUR FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4374833	877342	5252175
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LOHA KHERA SANGRUR		4374833	877342	5252175
			4374833	877342	5252175
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MADHOPUR FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT PRIMARY SCHOOLS	8292025	1576750	9868775
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8292025	1576750	9868775
		01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	8292025	1576750	9868775
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8292025	1576750	9868775

Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAGARH FARIDKOT  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MADHOPUR FATEHGARH SAHIB

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

0	15931	15931
0	15931	15931

8292025	1592681	9884706
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01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

1007582	0	1007582
1007582	0	1007582

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHIL KALAN BARNALA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAGARH FARIDKOT

1007582	0	1007582
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01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING

87827	0	87827
87827	0	87827

TOTAL FOR MH- 2202-GENERAL EDUCATION

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHODAR JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHIL KALAN BARNALA	87827	0	87827
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7000	0	7000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7000	0	7000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHOLI KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHODAR JALANDHAR	7000	0	7000
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12349367	1983479	14332846
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12349367	1983479	14332846
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAKRAR SAHIB SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHOLI KALAN SANGRUR	12349367	1983479	14332846
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6238536	1177550	7416086
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6238536	1177550	7416086

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALERKOTLA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAKRAR SAHIB SANGRUR	6238536	1177550	7416086
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18301386	3993653	22295039
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18301386	3993653	22295039
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALIKPUR ROPAR Major Head- 2202-GENERAL EDUCATION	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	56313	0	56313
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	256313	0	256313
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALERKOTLA SANGRUR	18557699	3993653	22551352
	01-GOVERNMENT ARTS COLLEGES	7072982	578400	7651382
	01-GOVERNMENT PRIMARY SCHOOLS	7072982	578400	7651382
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7072982	578400	7651382

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAK MAJRA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		7072982	578400	7651382
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALIKPUR ROPAR		7072982	578400	7651382
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAKI SANGRUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		12536006	2478986	15014992
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12536006	2478986	15014992
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAK MAJRA SANGRUR		12536006	2478986	15014992
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		3306235	663550	3969785
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAKPUR ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		3306235	663550	3969785
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAKI SANGRUR		3306235	663550	3969785
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		7818102	1536593	9354695
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		7818102	1536593	9354695

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		7818102	1536593	9354695
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAKPUR ROPAR		7818102	1536593	9354695
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANGWAL SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5613840	1051999	6665839
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5613840	1051999	6665839
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIAN SANGRUR		5613840	1051999	6665839
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8661697	1705856	10367553
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		8661697	1705856	10367553
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	99507	74895	174402
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		99507	74895	174402



DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANIANA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANGWAL SANGRUR	8761204	1780751	10541955
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5913542	1240175	7153717
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5913542	1240175	7153717
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANSURPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANIANA SANGRUR	5913542	1240175	7153717
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8797560	1721501	10519061
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	31733	0	31733
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANVI SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	8829293	1721501	10550794
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANSURPUR JALANDHAR	8829293	1721501	10550794

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATOI SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6760703	1295603	8056306
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANVI SANGRUR		6760703	1295603	8056306
			6760703	1295603	8056306
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5432225	1080546	6512771
			5432225	1080546	6512771
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEEMSA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	34828	0	34828
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATOI SANGRUR		34828	0	34828
			5467053	1080546	6547599
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12576504	2538346	15114850

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	12576504	2538346	15114850
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEEMSA SANGRUR	12576504	2538346	15114850
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8346099	1699692	10045791
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8346099	1699692	10045791
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA	8346099	1699692	10045791
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8346099	1699692	10045791
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOHAR SINGH WALA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	8346099	1699692	10045791
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA	8346099	1699692	10045791
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2956312	696658	3652970
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2956312	696658	3652970

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOUR FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		2956312	696658	3652970
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOHAR SINGH WALA MANSA		2956312	696658	3652970
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUBARIKPUR SANGRUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		6367662	1089472	7457134
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6367662	1089472	7457134
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOUR FARIDKOT		6367662	1089472	7457134
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		6446901	1263839	7710740
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUKARI ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		6446901	1263839	7710740
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUBARIKPUR SANGRUR		6446901	1263839	7710740
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		3337574	640476	3978050

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MULEPUR FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3337574	640476	3978050
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUKARI ROPAR	3337574	640476	3978050
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGRA SANGRUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2308706	528298	2837004
	01-INSPECTION	2308706	528298	2837004
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2308706	528298	2837004
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MULEPUR FATEHGARH SAHIB	2308706	528298	2837004
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9259034	1859016	11118050
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAHAL JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	9259034	1859016	11118050
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGRA SANGRUR	9259034	1859016	11118050
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9259034	1859016	11118050

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1802800	364044	2166844
			1802800	364044	2166844
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAIWALA BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAHAL JALANDHAR	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
			200000	0	200000
			2002800	364044	2366844
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAMOL SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAIWALA BARNALA	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5393153	1062205	6455358
			5393153	1062205	6455358
			5393153	1062205	6455358
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11128228	2102368	13230596

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL FATEHKHAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	11128228	2102368	13230596
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAMOL SANGRUR	11128228	2102368	13230596
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SANGRUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3797068	635662	4432730
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3797068	635662	4432730
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL FATEHKHAN JALANDHAR	3797068	635662	4432730
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4939180	994588	5933768
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARIKE SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4939180	994588	5933768
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SANGRUR	4939180	994588	5933768

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARU NANGAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7187107	1353416	8540523
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARIKE SANGRUR		7187107	1353416	8540523
			7187107	1353416	8540523
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NATHU MAJRA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7838704	1548604	9387308
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARU NANGAL HOSHIARPUR		7838704	1548604	9387308
			7838704	1548604	9387308
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAWAN GANW SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7018218	1393880	8412098
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NATHU MAJRA SANGRUR		7018218	1393880	8412098
			7018218	1393880	8412098



DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NOORPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4018511	733607	4752118
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAWAN GANW SANGRUR		4018511	733607	4752118
			4018511	733607	4752118
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADDI JAGIR JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4415752	885892	5301644
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NOORPUR HOSHIARPUR		4415752	885892	5301644
			4415752	885892	5301644
TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADDI JAGIR JALANDHAR		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4451950	650594	5102544
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	3000	9000	12000
			4454950	659594	5114544
			4454950	659594	5114544

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI ATTOWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3775082	758742	4533824
TOTAL FOR MH- 2202-GENERAL EDUCATION		3775082	758742	4533824
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI ATTOWAL HOSHIARPUR		3775082	758742	4533824
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI KHAS JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9140874	1787061	10927935
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	12000	0	12000
TOTAL FOR MH- 2202-GENERAL EDUCATION		9152874	1787061	10939935
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI KHAS JALANDHAR		9152874	1787061	10939935
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANJAUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1598074	320850	1918924

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHAGUWALA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	1598074	320850	1918924
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANJAUR HOSHIARPUR	1598074	320850	1918924
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHOOL KHURD ROPAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12503297	2434780	14938077
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12503297	2434780	14938077
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHAGUWALA SANGRUR	12503297	2434780	14938077
	01-GOVERNMENT PRIMARY SCHOOLS	6445840	937116	7382956
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POLA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6445840	937116	7382956
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6445840	937116	7382956
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHOOL KHURD ROPAR	6445840	937116	7382956
	01-GOVERNMENT PRIMARY SCHOOLS	12140194	876062	13016256

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAHIMPUR NAKODAR JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12140194	876062	13016256
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POLA FATEHGARH SAHIB		12140194	876062	13016256
			12140194	876062	13016256
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJ MAJRA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2010480	405747	2416227
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAHIMPUR NAKODAR JALANDHAR		2010480	405747	2416227
			2010480	405747	2416227
	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6167911	1316857	7484768
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJ MAJRA SANGRUR		6167911	1316857	7484768
			6167911	1316857	7484768

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJINDERGARH FATEHGARH SAHIB  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	5803103	1055902	6859005
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	5803103	1055902	6859005
	5803103	1055902	6859005
	5803103	1055902	6859005

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJINDERGARH FATEHGARH SAHIB

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	5424051	1081028	6505079
	5424051	1081028	6505079
	5424051	1081028	6505079

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA FEROZEPUR

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA, SANGRUR RAJPURA, SANGRUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	6172330	1235676	7408006
	6172330	1235676	7408006

TOTAL FOR MH- 2202-GENERAL EDUCATION

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAM GARH BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA, SANGRUR RAJPURA, SANGRUR	6172330	1235676	7408006
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2887465	570783	3458248
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2887465	570783	3458248
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAM GARH SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAM GARH BARNALA	2887465	570783	3458248
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5822387	1321471	7143858
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5822387	1321471	7143858
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPURA JAWAHARWALA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAM GARH SANGRUR	5822387	1321471	7143858
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4845892	914959	5760851

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	4845892	914959	5760851
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROGLA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPURA JAWAHARWALA SANGRUR	5045892	914959	5960851
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5615997	1200091	6816088
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5615997	1200091	6816088
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	13225	13225
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	13225	13225
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROGLA SANGRUR	5615997	1213316	6829313

DDO- HEADMASTER GOVERNMENT HIGH  
SCHOOL, RULDU WALA BHATINDA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	15486954	2701808	18188762
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	15486954	2701808	18188762
	15486954	2701808	18188762
	15486954	2701808	18188762

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER  
GOVERNMENT HIGH SCHOOL, RULDU  
WALA BHATINDA

DDO- HEADMASTER GOVERNMENT HIGH  
SCHOOL, RUPEWALI JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	4626364	742988	5369352
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	12000	0	12000
	4638364	742988	5381352
	4638364	742988	5381352

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER  
GOVERNMENT HIGH SCHOOL, RUPEWALI  
JALANDHAR

DDO- HEADMASTER GOVERNMENT HIGH  
SCHOOL, RURE-KE-KALAN BARNALA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	9553551	1897733	11451284



DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHIB NAGAR THERI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		9553551	1897733	11451284
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RURE-KE-KALAN BARNALA		9553551	1897733	11451284
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOKE DADRIAN SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9309320	1925400	11234720
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9309320	1925400	11234720
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHIB NAGAR THERI		9309320	1925400	11234720
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9046494	1751904	10798398
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOR BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		9046494	1751904	10798398
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOKE DADRIAN SANGRUR		9046494	1751904	10798398
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5246978	1068527	6315505

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAINFAL PUR ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		5246978	1068527	6315505
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOR BARNALA		5246978	1068527	6315505
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		7392122	1361310	8753432
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7392122	1361310	8753432
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAKRONDI SANGRUR Major Head- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		20500	0	20500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20500	0	20500
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAINFAL PUR ROPAR			7412622	1361310	8773932
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		9135098	1809598	10944696
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9135098	1809598	10944696

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAKRONDI SANGRUR		9135098	1809598	10944696
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALAR SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5753241	1074074	6827315
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5753241	1074074	6827315
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALAR SANGRUR		5753241	1074074	6827315
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAMAUN MANSA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7181833	1567308	8749141
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7181833	1567308	8749141
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	177500	177500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	177500	177500
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAMAUN MANSA		7181833	1744808	8926641

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANG DESIAN JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	5569319	1020278	6589597
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	12000	0	12000

TOTAL FOR MH- 2202-GENERAL EDUCATION	5581319	1020278	6601597
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANG DESIAN JALANDHAR	5581319	1020278	6601597

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANIPUR FATEHGARH SAHIB  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	8434128	1633772	10067900
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	8434128	1633772	10067900
01-INSPECTION	8434128	1633772	10067900

TOTAL FOR MH- 2202-GENERAL EDUCATION	8434128	1633772	10067900
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANIPUR FATEHGARH SAHIB	8434128	1633772	10067900

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARHALA KALAN HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	4338472	894048	5232520

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARHALA KALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4338472	894048	5232520
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARHALA KALAN HOSHIARPUR	4338472	894048	5232520
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAROUD SANGRUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8526256	1711942	10238198
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8526256	1711942	10238198
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAROUD SANGRUR	8526256	1711942	10238198
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEHJRA BARNALA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3846145	725587	4571732
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3846145	725587	4571732
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEHJRA BARNALA	3846145	725587	4571732
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEKHUWAS SEKHUWAS, SANGRUR Major Head- 2202-GENERAL EDUCATION				

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHANKAR JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3324928	632162	3957090
			3324928	632162	3957090
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEKHUWAS SEKHUWAS, SANGRUR		3324928	632162	3957090
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHEKHUPUR KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4339464	723527	5062991
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	12000	0	12000
			4351464	723527	5074991
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHEKHUPUR KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHANKAR JALANDHAR		4351464	723527	5074991
	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8382704	1668930	10051634
			8382704	1668930	10051634
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHEKHUPUR KALAN SANGRUR		8382704	1668930	10051634

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHERGARH SHERGARH Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	7950890	1571324	9522214
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7950890	1571324	9522214
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHERGARH SHERGARH		7950890	1571324	9522214
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SINGHPUR BET JALANDHAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	2954979	585303	3540282
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2954979	585303	3540282
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SINGHPUR BET JALANDHAR		2954979	585303	3540282
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIRHIND SHAHAR FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	12978134	1630948	14609082
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	12978134	1630948	14609082
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12978134	1630948	14609082

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIRHIND SHAHAR FATEHGARH SAHIB

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUKHPUR BARNALA

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUKHPUR BARNALA

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALLEWAL BARNALA

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALLEWAL BARNALA

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

0	14250	14250
0	14250	14250
12978134	1645198	14623332
1064697	106200	1170897
1064697	106200	1170897
1064697	106200	1170897
6701269	1533645	8234914
6701269	1533645	8234914
6701269	1533645	8234914



DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI BARNALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	9755801	1947281	11703082
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9755801	1947281	11703082
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI LAL SINGH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI BARNALA		9755801	1947281	11703082
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4863591	969526	5833117
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THAKARWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		4863591	969526	5833117
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI LAL SINGH		4863591	969526	5833117
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	2569972	513908	3083880
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2569972	513908	3083880
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THAKARWAL HOSHIARPUR		2569972	513908	3083880

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THALOOH ROPAR		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5154034	991654	6145688				
Major Head- 2202-GENERAL EDUCATION									
TOTAL FOR MH- 2202-GENERAL EDUCATION						5154034	991654	6145688	
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THALOOH ROPAR			5154034	991654	6145688				
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THANA ROPAR		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3254151	642796	3896947				
Major Head- 2202-GENERAL EDUCATION									
TOTAL FOR MH- 2202-GENERAL EDUCATION						3254151	642796	3896947	
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THANA ROPAR			3254151	642796	3896947				
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIBBA SANGRUR		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10908026	2184895	13092921				
Major Head- 2202-GENERAL EDUCATION									
TOTAL FOR MH- 2202-GENERAL EDUCATION						10908026	2184895	13092921	
Major Head- 2235-SOCIAL SECURITY AND WELFARE			10908026	2184895	13092921				

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGRAHAN SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14000	0	14000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIBBA SANGRUR		14000	0	14000
			10922026	2184895	13106921
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UPPAL KHALSA UPPAL JAGIR JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	80078	15000	95078
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGRAHAN SANGRUR		80078	15000	95078
			80078	15000	95078
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4986516	1029842	6016358
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	12000	0	12000

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VAZID-KAI-KHURD BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4998516	1029842	6028358
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UPPAL KHALSA UPPAL JAGIR JALANDHAR	4998516	1029842	6028358
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,SUHAGHERI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5938873	1189256	7128129
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5938873	1189256	7128129
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VAZID-KAI-KHURD BARNALA	5938873	1189256	7128129
	01-GOVERNMENT PRIMARY SCHOOLS	8311581	1402138	9713719
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8311581	1402138	9713719
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	8311581	1402138	9713719
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8311581	1402138	9713719

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL. AJAIBWALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	18600	18600
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUHAGHERI FATEHGARH SAHIB		0	18600	18600
			8311581	1420738	9732319
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARSE MANSAR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12814665	2476244	15290909
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL. AJAIBWALI		12814665	2476244	15290909
			12814665	2476244	15290909
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13377154	2689388	16066542
			13377154	2689388	16066542
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	520140	0	520140

DDO- HEADMASTER GOVERNMENT HIGH SHCOOL, RAI PUR RAJPUTTAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	520140	0	520140
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOLHARSE MANSAR HOSHIARPUR	13897294	2689388	16586682
DDO- HEADMASTER GOVERNMENT HIGH SHCOOL, SOHIAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5652610	1135050	6787660
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5652610	1135050	6787660
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SHCOOL, RAI PUR RAJPUTTAN LUDHIANA	5652610	1135050	6787660
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10507954	2092278	12600232
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	10507954	2092278	12600232
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18595	21649	40244
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18595	21649	40244

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SHCOOL, SOHIAN LUDHIANA		10526549	2113927	12640476
DDO- HEADMASTER GOVERNMENT PUBLIC HIGH SCHOOL, BINGALI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	200409	0	200409
	TOTAL FOR MH- 2202-GENERAL EDUCATION		200409	0	200409
	TOTAL FOR DDO- HEADMASTER GOVERNMENT PUBLIC HIGH SCHOOL, BINGALI HOSHIARPUR		200409	0	200409
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL KHILCHIAN Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22500652	4599657	27100309
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22500652	4599657	27100309
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	188896	0	188896
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		188896	0	188896

DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, BASTI DANISH MANDIR JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL KHILCHIAN	22689548	4599657	27289205
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14253189	2680418	16933607
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	36000	0	36000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14289189	2680418	16969607
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	43518	0	43518
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	43518	0	43518
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, BASTI DANISH MANDIR JALANDHAR	14332707	2680418	17013125
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19166056	4000812	23166868



Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	19166056	4000812	23166868
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13700	47217	60917
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13700	47217	60917
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, HARDO FANDE GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, DHAPAI	19179756	4048029	23227785
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6157742	1222854	7380596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6157742	1222854	7380596
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, TALHAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, HARDO FANDE GURDASPUR	6157742	1222854	7380596
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16392288	2675811	19068099

		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	20000	0	20000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16412288	2675811	19088099
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, TALHAN JALANDHAR		16412288	2675811	19088099
DDO- HEADMASTER GOVERNMENT SR. SEC. SCHOOL, KOTHALA SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9360694	2840896	12201590
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9360694	2840896	12201590
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SR. SEC. SCHOOL, KOTHALA SANGRUR		9360694	2840896	12201590
DDO- HEADMASTER GOVT HIGH SCHOOL (B) MULANPUR MOHALI Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3676562	0	3676562
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3676562	0	3676562
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL (B) MULANPUR MOHALI		3676562	0	3676562
DDO- HEADMASTER GOVT HIGH SCHOOL BAKARPUR MOHALI Major Head- 2202-GENERAL EDUCATION					

DDO- HEADMASTER GOVT HIGH SCHOOL BALAUNGI MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26329003	761468	27090471
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BAKARPUR MOHALI		26329003	761468	27090471
			26329003	761468	27090471
DDO- HEADMASTER GOVT HIGH SCHOOL BATA MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	83100994	13954288	97055282
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BALAUNGI MOHALI	02-MID DAY MEAL	196000000	0	196000000
			279100994	13954288	293055282
DDO- HEADMASTER GOVT HIGH SCHOOL BOOTHGARH MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BATA MOHALI		279100994	13954288	293055282
	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13987707	2006226	15993933
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BATA MOHALI		13987707	2006226	15993933
DDO- HEADMASTER GOVT HIGH SCHOOL BOOTHGARH MOHALI Major Head- 2202-GENERAL EDUCATION			13987707	2006226	15993933
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8734762	1778856	10513618

DDO- HEADMASTER GOVT HIGH SCHOOL DAUN MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		8734762	1778856	10513618
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BOOTHGARH MOHALI		8734762	1778856	10513618
DDO- HEADMASTER GOVT HIGH SCHOOL JAWAHARPUR MOHALI Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11477884	1837804	13315688
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11477884	1837804	13315688
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL DAUN MOHALI		11477884	1837804	13315688
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11497273	1419990	12917263
DDO- HEADMASTER GOVT HIGH SCHOOL KUBAHERI MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		11497273	1419990	12917263
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL JAWAHARPUR MOHALI		11497273	1419990	12917263
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10217236	2367382	12584618
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10217236	2367382	12584618

	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL KUBAHERI MOHALI		10217236	2367382	12584618
DDO- HEADMASTER GOVT HIGH SCHOOL LANDRAN MOHALI Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		01-LEAVE ENCASHMENT BENEFITS	964896	5564	970460
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		964896	5564	970460
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17504284	3222392	20726676
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17504284	3222392	20726676
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL LANDRAN MOHALI		18469180	3227956	21697136
DDO- HEADMASTER GOVT HIGH SCHOOL MAJAT MOHALI Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3520360	707352	4227712
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3520360	707352	4227712
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MAJAT MOHALI		3520360	707352	4227712
DDO- HEADMASTER GOVT HIGH SCHOOL MAULI BAIDWAN MOHALI Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13899483	2762281	16661764

DDO- HEADMASTER GOVT HIGH SCHOOL NAYA GAON MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		13899483	2762281	16661764
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MAULI BAIDWAN MOHALI		13899483	2762281	16661764
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8290227	1718628	10008855
DDO- HEADMASTER GOVT HIGH SCHOOL PARACHH MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		8290227	1718628	10008855
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL NAYA GAON MOHALI		8290227	1718628	10008855
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7676766	1479190	9155956
DDO- HEADMASTER GOVT HIGH SCHOOL PHANTWAN MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		7676766	1479190	9155956
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL PARACHH MOHALI		7676766	1479190	9155956
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8576762	1737272	10314034
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8576762	1737272	10314034

DDO- HEADMASTER GOVT HIGH SCHOOL PHASE XI MOHALI MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL PHANTWAN MOHALI	8576762	1737272	10314034
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21784719	4446675	26231394
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21784719	4446675	26231394
DDO- HEADMASTER GOVT HIGH SCHOOL SUNDRAN MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL PHASE XI MOHALI MOHALI	21784719	4446675	26231394
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5971601	980460	6952061
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5971601	980460	6952061
DDO- HEADMASTER GOVT HIGH SCHOOL RURKEE PUKHTA SAS NAGAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL SUNDRAN MOHALI	5971601	980460	6952061
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4206078	1084854	5290932
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4206078	1084854	5290932
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RURKEE PUKHTA SAS NAGAR	4206078	1084854	5290932

DDO- HEADMASTER GOVT HIGH SCHOOL, DODLA MANSA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6237563	1249734	7487297
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6237563	1249734	7487297
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	28428	0	28428
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28428	0	28428
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, DODLA MANSA		6265991	1249734	7515725
DDO- HEADMASTER GOVT HIGH SCHOOL, GOBINDPURA MANSA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3832356	826320	4658676
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3832356	826320	4658676
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, GOBINDPURA MANSA		3832356	826320	4658676
DDO- HEADMASTER GOVT HIGH SCHOOL, JHANDU KALAN MANSA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4415717	878115	5293832



DDO- HEADMASTER GOVT HIGH SCHOOL, MAKHA CHEHLAN MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		4415717	878115	5293832
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, JHANDU KALAN MANSA		4415717	878115	5293832
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6364406	1280456	7644862
DDO- HEADMASTER GOVT HIGH SCHOOL, MANDER MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		6364406	1280456	7644862
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, MAKHA CHEHLAN MANSA		6364406	1280456	7644862
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21586349	4174378	25760727
DDO- HEADMASTER GOVT HIGH SCHOOL, SADE WALA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		21586349	4174378	25760727
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, MANDER MOGA		21586349	4174378	25760727
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5766755	1236230	7002985
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5766755	1236230	7002985

Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL KHURADPUR JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	239011	0	239011
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	239011	0	239011
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SADE WALA MANSA	6005766	1236230	7241996
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11164693	2144014	13308707
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	32000	0	32000
TOTAL FOR MH- 2202-GENERAL EDUCATION	11196693	2144014	13340707
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	46400	46400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	46400	46400
TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL KHURADPUR JALANDHAR	11196693	2190414	13387107

DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL LAODIWALI ROAD JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL LAODIWALI ROAD JALANDHAR

DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, DAYAL PUR KAPURTHALA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, DAYAL PUR KAPURTHALA

DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, JANDWALA HANWANTA FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2781406	541456	3322862
	2781406	541456	3322862
	2781406	541456	3322862
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4914777	976403	5891180
	4914777	976403	5891180
	4914777	976403	5891180
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6607226	1297464	7904690
	6607226	1297464	7904690

	TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, JANDWALA HANWANTA FEROZEPUR	6607226	1297464	7904690
DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, MOONAK SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10610938	2110067	12721005
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10610938	2110067	12721005
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	12000	12000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	12000	12000
	TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, MOONAK SANGRUR	10610938	2122067	12733005
DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, PHUL BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9764518	1889776	11654294
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9764518	1889776	11654294
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	30360	30360
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	30360	30360
	TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, PHUL BHATINDA		9764518	1920136	11684654
DDO- HEADMASTER GOVT. HIGH SCHOOL, BIANPUR GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4767977	968251	5736228
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4767977	968251	5736228
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BIANPUR GURDASPUR		4767977	968251	5736228
DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), MALUKA BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10269932	1940481	12210413
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10269932	1940481	12210413
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), MALUKA BHATINDA		10269932	1940481	12210413
DDO- HEADMASTER GOVT. HIGH SCHOOL ,SANDOHA BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	9368342	1565909	10934251

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	9368342	1565909	10934251
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	0	104400	104400
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9368342	1670309	11038651
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL ,SANDOHA BHATINDA		9368342	1670309	11038651
DDO- HEADMASTER GOVT. HIGH SCHOOL DASHMESH NAGAR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	11778854	2383343	14162197
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11778854	2383343	14162197
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL DASHMESH NAGAR		11778854	2383343	14162197
DDO- HEADMASTER GOVT. HIGH SCHOOL JALALPURA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	6807652	1369766	8177418
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6807652	1369766	8177418
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL JALALPURA		6807652	1369766	8177418
DDO- HEADMASTER GOVT. HIGH SCHOOL JHOKE HARI HAR FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9696455	1951205	11647660
			9696455	1951205	11647660
DDO- HEADMASTER GOVT. HIGH SCHOOL KOT KAROR KALAN FEROZEPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL JHOKE HARI HAR FEROZEPUR	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	34712	0	34712
			34712	0	34712
Major Head- 2202-GENERAL EDUCATION			9731167	1951205	11682372
DDO- HEADMASTER GOVT. HIGH SCHOOL NAG KALAN	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL KOT KAROR KALAN FEROZEPUR	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4984748	1008578	5993326
			4984748	1008578	5993326
Major Head- 2202-GENERAL EDUCATION			4984748	1008578	5993326
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20931779	4191981	25123760

DDO- HEADMASTER GOVT. HIGH SCHOOL WADALI GURU Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		20931779	4191981	25123760
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL NAG KALAN		20931779	4191981	25123760
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		19460748	3841034	23301782
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19460748	3841034	23301782
DDO- HEADMASTER GOVT. HIGH SCHOOL(G) BHAIRUPA BHATINDA Major Head- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		25905	0	25905
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		25905	0	25905
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL WADALI GURU		19486653	3841034	23327687
	01-GOVERNMENT PRIMARY SCHOOLS		18507321	6737160	25244481
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		18507321	6737160	25244481
	30-GOVERNMENT AID TO PRIMARY SCHOOLS		0	54600	54600
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18507321	6791760	25299081



DDO- HEADMASTER GOVT. HIGH SCHOOL, DHUR KOT FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL(G) BHAIKOTA BHATINDA	18507321	6791760	25299081
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6255233	1244544	7499777
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6255233	1244544	7499777
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21865	0	21865
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21865	0	21865
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHUR KOT FARIDKOT	6277098	1244544	7521642
DDO- HEADMASTER GOVT. HIGH SCHOOL, ADAMWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8531539	1728654	10260193
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8531539	1728654	10260193
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	32766	32766

DDO- HEADMASTER GOVT. HIGH SCHOOL, AKLIAN JALAL BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	32766	32766
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ADAMWAL HOSHIARPUR		8531539	1761420	10292959
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		5138136	1029294	6167430
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5138136	1029294	6167430
DDO- HEADMASTER GOVT. HIGH SCHOOL, ALACHAUR ALACHAUR,NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	85351	85351
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	85351	85351
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, AKLIAN JALAL BHATINDA		5138136	1114645	6252781
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		7554317	1517718	9072035
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7554317	1517718	9072035

DDO- HEADMASTER GOVT. HIGH SCHOOL, ANARKALI BASTI BELE SINGH FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ALACHAUR ALACHAUR,NAWANSHAHAR	7554317	1517718	9072035
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4265638	896160	5161798
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4265638	896160	5161798
DDO- HEADMASTER GOVT. HIGH SCHOOL, ANDANA SANGRUR Major Head- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	214167	0	214167
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	214167	0	214167
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ANARKALI BASTI BELE SINGH FEROZEPUR	4479805	896160	5375965
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6244306	1288660	7532966
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6244306	1288660	7532966
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ANDANA SANGRUR	6244306	1288660	7532966

DDO- HEADMASTER GOVT. HIGH  
SCHOOL, BAJAK BHATINDA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVT.  
HIGH SCHOOL, BAJAK BHATINDA

DDO- HEADMASTER GOVT. HIGH  
SCHOOL, BAKHLAUR NAWANSHAHAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVT.  
HIGH SCHOOL, BAKHLAUR  
NAWANSHAHAR

DDO- HEADMASTER GOVT. HIGH  
SCHOOL, BANDI BHATINDA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVT.  
HIGH SCHOOL, BANDI BHATINDA

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4700185	911902	5612087
	4700185	911902	5612087
	4700185	911902	5612087
01-GOVERNMENT PRIMARY SCHOOLS	2652183	504474	3156657
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2652183	504474	3156657
	2652183	504474	3156657
	2652183	504474	3156657
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6038122	1112934	7151056
	6038122	1112934	7151056
	6038122	1112934	7151056

DDO- HEADMASTER GOVT. HIGH  
SCHOOL, BANGI RAGHU BHATINDA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	20364309	2494421	22858730
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	20364309	2494421	22858730
30-GOVERNMENT AID TO PRIMARY SCHOOLS	0	160800	160800
TOTAL FOR MH- 2202-GENERAL EDUCATION	20364309	2655221	23019530
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BANGI RAGHU BHATINDA	20364309	2655221	23019530

DDO- HEADMASTER GOVT. HIGH  
SCHOOL, BARMILUDHIANA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	3329732	675902	4005634
TOTAL FOR MH- 2202-GENERAL EDUCATION	3329732	675902	4005634
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BARMILUDHIANA	3329732	675902	4005634

DDO- HEADMASTER GOVT. HIGH  
SCHOOL, BEHBAL KALAN FARIDKOT  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	6856642	1401322	8257964
TOTAL FOR MH- 2202-GENERAL EDUCATION	6856642	1401322	8257964

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	53262	53262
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	53262	53262
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BEHBAL KALAN FARIDKOT		6856642	1454584	8311226
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHADALWAD BARNALA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6958965	1394465	8353430
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6958965	1394465	8353430
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHADALWAD BARNALA		6958965	1394465	8353430
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHADLA NIWAN LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5574819	1127477	6702296
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5574819	1127477	6702296
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	217250	0	217250
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		217250	0	217250

DDO- HEADMASTER GOVT. HIGH SCHOOL, BHADLA NIWAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHADLA NIWAN LUDHIANA	5792069	1127477	6919546
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5580705	1086373	6667078
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5580705	1086373	6667078
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15500	0	15500
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHANDAL HIMAT JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15500	0	15500
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHANDAL HIMAT JALANDHAR	5596205	1086373	6682578
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1530708	311062	1841770
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1530708	311062	1841770

DDO- HEADMASTER GOVT. HIGH SCHOOL, BHAWANIPUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHANGLI, NARAINGARH FEROZEPUR	1530708	311062	1841770
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHIKH BHATINDA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12252289	2450481	14702770
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12252289	2450481	14702770
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHAWANIPUR KAPURTHALA	12252289	2450481	14702770
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHUCHO KHURD BHATINDA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2264972	1186032	3451004
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	0	16200	16200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2264972	1202232	3467204
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHIKH BHATINDA	2264972	1202232	3467204
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15165016	2267434	17432450



DDO- HEADMASTER GOVT. HIGH SCHOOL, BHULARHERI SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		15165016	2267434	17432450
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHUCHO KHURD BHATINDA		15165016	2267434	17432450
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13141769	2649277	15791046
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHUNDAR BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		13141769	2649277	15791046
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHULARHERI SANGRUR		13141769	2649277	15791046
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6825437	1189574	8015011
DDO- HEADMASTER GOVT. HIGH SCHOOL, BIBI WALA BHATINDA Major Head- 2202-GENERAL EDUCATION		30-GOVERNMENT AID TO PRIMARY SCHOOLS	0	60600	60600
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6825437	1250174	8075611
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHUNDAR BHATINDA		6825437	1250174	8075611
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7718284	1571850	9290134

DDO- HEADMASTER GOVT. HIGH SCHOOL, BIBI WALA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	7718284	1571850	9290134
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BIBI WALA BHATINDA	7718284	1571850	9290134
DDO- HEADMASTER GOVT. HIGH SCHOOL, BIR RAOKE MOGA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT PRIMARY SCHOOLS	10108221	366222	10474443
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10108221	366222	10474443
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	10108221	366222	10474443
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10108221	366222	10474443
DDO- HEADMASTER GOVT. HIGH SCHOOL, BUDHSINGHWALA MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BIR RAOKE MOGA	10108221	366222	10474443
	01-GOVERNMENT PRIMARY SCHOOLS	1751030	0	1751030
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1751030	0	1751030
DDO- HEADMASTER GOVT. HIGH SCHOOL, BURJ HARI SINGH LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	1751030	0	1751030
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BUDHSINGHWALA MOGA	1751030	0	1751030

DDO- HEADMASTER GOVT. HIGH SCHOOL, BURJ RAKHIKA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4926616	983558	5910174
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BURJ HARI SINGH LUDHIANA		4926616	983558	5910174
			4926616	983558	5910174
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHACHRARI LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7824140	1437574	9261714
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BURJ RAKHIKA MANSA		7824140	1437574	9261714
			7824140	1437574	9261714
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2952496	580196	3532692
			2952496	580196	3532692
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	90883	90883
			0	90883	90883

DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAK SUHELA WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHACHRARI LUDHIANA	2952496	671079	3623575
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHANGAL SANGRUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2653336	426312	3079648
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2653336	426312	3079648
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAK SUHELA WALA FEROZEPUR	2653336	426312	3079648
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12583122	2522886	15106008
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12583122	2522886	15106008
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	138772	138772
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	138772	138772
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHANGAL SANGRUR	12583122	2661658	15244780

DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEEMA (KHANNA) LUDHIANA				
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS		
		SPORTS AND YOUTH SERVICES	6962306	1348280
				8310586
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6962306	1348280
				8310586
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		
			0	13574
				13574
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	13574
				13574
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEEMA (KHANNA) LUDHIANA		6962306	1361854
				8324160
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEWARAN WALI FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS		
		SPORTS AND YOUTH SERVICES	10905439	2294182
				13199621
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10905439	2294182
				13199621
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		
			0	15248
				15248

DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEYA PARI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	15248	15248
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEWARAN WALI FEROZEPUR		10905439	2309430	13214869
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3894901	791124	4686025
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		3894901	791124	4686025
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	53035	53035
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	53035	53035
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGE KHURD BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEYA PARI FEROZEPUR		3894901	844159	4739060
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4316794	863364	5180158
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4316794	863364	5180158

DDO- HEADMASTER GOVT. HIGH SCHOOL, DAN SINGH WALA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGE KHURD BHATINDA	4316794	863364	5180158
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7779849	1635230	9415079
DDO- HEADMASTER GOVT. HIGH SCHOOL, DANDIAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	30-GOVERNMENT AID TO PRIMARY SCHOOLS	0	13200	13200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7779849	1648430	9428279
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAN SINGH WALA BHATINDA	7779849	1648430	9428279
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHAB GURU KI FARIDKOT Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1634940	341296	1976236
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1634940	341296	1976236
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHAB GURU KI FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DANDIAN LUDHIANA	1634940	341296	1976236
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7928227	1993134	9921361

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	7928227	1993134	9921361
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	135188	135188
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHADOGAL KHERI SANGRUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	135188	135188
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHAB GURU KI FARIDKOT	7928227	2128322	10056549
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10916299	1979047	12895346
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10916299	1979047	12895346
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	109061	24896	133957
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	109061	24896	133957
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHANI PIND JALANDHAR	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHADOGAL KHERI SANGRUR	11025360	2003943	13029303



Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	7010256	1453153	8463409
		66-FINANCIAL SUPPORT FOR UP KEEPING			
		OF GOVERNMENT SCHOOLS -			
		ESTABLISHING SMART SCHOOLS	32000	0	32000
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		7042256	1453153	8495409
Major Head- 2235-SOCIAL SECURITY AND					
WELFARE		03-REIMBURSEMENT OF MEDICAL			
		CHARGES TO PUNJAB GOVERNMENT			
		PENSIONERS	0	25715	25715
	TOTAL FOR MH- 2235-SOCIAL SECURITY				
	AND WELFARE		0	25715	25715
	TOTAL FOR DDO- HEADMASTER GOVT.				
	HIGH SCHOOL, DHANI PIND JALANDHAR		7042256	1478868	8521124
DDO- HEADMASTER GOVT. HIGH					
SCHOOL, DHUL KOT LUDHIANA					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3672189	694631	4366820
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		3672189	694631	4366820
	TOTAL FOR DDO- HEADMASTER GOVT.				
	HIGH SCHOOL, DHUL KOT LUDHIANA		3672189	694631	4366820
DDO- HEADMASTER GOVT. HIGH					
SCHOOL, DHURA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7360654	1456605	8817259
			7360654	1456605	8817259
DDO- HEADMASTER GOVT. HIGH SCHOOL, DIKH BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHURA SANGRUR	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27793	96825	124618
			27793	96825	124618
			7388447	1553430	8941877
DDO- HEADMASTER GOVT. HIGH SCHOOL, DULE WALA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DIKH BHATINDA	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6155772	1296159	7451931
			6155772	1296159	7451931
			6155772	1296159	7451931
TOTAL FOR MH- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3022830	628783	3651613
			3022830	628783	3651613

DDO- HEADMASTER GOVT. HIGH SCHOOL, ENA BAJWA SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DULE WALA BHATINDA	3022830	628783	3651613
DDO- HEADMASTER GOVT. HIGH SCHOOL, FARIDE WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	54412	54412
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	54412	54412
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ENA BAJWA SANGRUR	0	54412	54412
DDO- HEADMASTER GOVT. HIGH SCHOOL, FATEHPUR RAJPUTAN Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2337537	400778	2738315
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2337537	400778	2738315
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, FARIDE WALA FEROZEPUR	2337537	400778	2738315
DDO- HEADMASTER GOVT. HIGH SCHOOL, FATEHPUR RAJPUTAN Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5942344	1178546	7120890

DDO- HEADMASTER GOVT. HIGH SCHOOL, GHUBAYA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		5942344	1178546	7120890
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, FATEHPUR RAJPUTAN FATEHPUR RAJPUTAN		5942344	1178546	7120890
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		18374902	3735521	22110423
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18374902	3735521	22110423
DDO- HEADMASTER GOVT. HIGH SCHOOL, GHUDANI KHURD LUDHIANA Major Head- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		8760	0	8760
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8760	0	8760
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GHUBAYA FEROZEPUR		18383662	3735521	22119183
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		3102375	627916	3730291
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3102375	627916	3730291

	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GHUDANI KHURD LUDHIANA		3102375	627916	3730291
DDO- HEADMASTER GOVT. HIGH SCHOOL, GURNE KALAN MANSA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7715115	1526090	9241205
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7715115	1526090	9241205
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	205440	65186	270626
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		205440	65186	270626
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GURNE KALAN MANSA		7920555	1591276	9511831
DDO- HEADMASTER GOVT. HIGH SCHOOL, HARAJ FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4961388	999756	5961144
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4961388	999756	5961144
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- HEADMASTER GOVT. HIGH SCHOOL, HARAJ FEROZEPUR Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	83369	0	83369
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		83369	0	83369
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HARAJ FEROZEPUR		5044757	999756	6044513
DDO- HEADMASTER GOVT. HIGH SCHOOL, HASAN BHATI FARIDKOT Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4970055	1010442	5980497
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4970055	1010442	5980497
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HASAN BHATI FARIDKOT		4970055	1010442	5980497
DDO- HEADMASTER GOVT. HIGH SCHOOL, HATHAN SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10258938	2031954	12290892
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10258938	2031954	12290892
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	45219	0	45219
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		45219	0	45219

DDO- HEADMASTER GOVT. HIGH SCHOOL, HISSOWAL LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HATHAN SANGRUR		10304157	2031954	12336111
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4687876	947464	5635340	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4687876	947464	5635340	
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HISSOWAL LUDHIANA	4687876	947464	5635340	
DDO- HEADMASTER GOVT. HIGH SCHOOL, JHOK TEHAL SINGH FEROZEPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5023331	1125612	6148943	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5023331	1125612	6148943	
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JHOK TEHAL SINGH FEROZEPUR	5023331	1125612	6148943	
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9853160	1841156	11694316	
DDO- HEADMASTER GOVT. HIGH SCHOOL, JIWAN SINGH WALA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	9853160	1841156	11694316	

DDO- HEADMASTER GOVT. HIGH SCHOOL, KABOOL SHAH KHUMBA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JIWAN SINGH WALA BHATINDA		9853160	1841156	11694316
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11177444	2148060	13325504
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11177444	2148060	13325504
DDO- HEADMASTER GOVT. HIGH SCHOOL, KARAR WALA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KABOOL SHAH KHUMBA FEROZEPUR		11177444	2148060	13325504
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6862369	1263689	8126058
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6862369	1263689	8126058
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHANDOOR LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KARAR WALA BHATINDA		6862369	1263689	8126058
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3457881	688894	4146775
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3457881	688894	4146775



DDO- HEADMASTER GOVT. HIGH SCHOOL, KHIALI WALA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHANDOOR LUDHIANA	3457881	688894	4146775
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5160254	1074275	6234529
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHIPPANWALI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	30-GOVERNMENT AID TO PRIMARY SCHOOLS	0	11400	11400
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5160254	1085675	6245929
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHIALI WALA BHATINDA	5160254	1085675	6245929
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7985395	1635699	9621094
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7985395	1635699	9621094
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7049	50161	57210
		7049	50161	57210
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHIPPANWALI FEROZEPUR	7992444	1685860	9678304

DDO- HEADMASTER GOVT. HIGH SCHOOL, KHUNDAR UTTAR FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7487673	1474938	8962611
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7487673	1474938	8962611
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHUNDAR UTTAR FEROZEPUR		7487673	1474938	8962611
DDO- HEADMASTER GOVT. HIGH SCHOOL, KIKAR KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10724320	2123350	12847670
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10724320	2123350	12847670
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15958	0	15958
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15958	0	15958
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KIKAR KHERA FEROZEPUR		10740278	2123350	12863628
DDO- HEADMASTER GOVT. HIGH SCHOOL, KOT BADAL KHAN JALANDHAR Major Head- 2202-GENERAL EDUCATION					

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	6896232	1364810	8261042
		66-FINANCIAL SUPPORT FOR UP KEEPING			
		OF GOVERNMENT SCHOOLS -			
		ESTABLISHING SMART SCHOOLS	12000	0	12000
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		6908232	1364810	8273042
	TOTAL FOR DDO- HEADMASTER GOVT.				
	HIGH SCHOOL, KOT BADAL KHAN				
	JALANDHAR		6908232	1364810	8273042
DDO- HEADMASTER GOVT. HIGH					
SCHOOL, KULAR KHURD SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	7520250	1550567	9070817
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		7520250	1550567	9070817
Major Head- 2235-SOCIAL SECURITY AND					
WELFARE					
		03-REIMBURSEMENT OF MEDICAL			
		CHARGES TO PUNJAB GOVERNMENT			
		PENSIONERS	0	48706	48706
	TOTAL FOR MH- 2235-SOCIAL SECURITY				
	AND WELFARE		0	48706	48706
	TOTAL FOR DDO- HEADMASTER GOVT.				
	HIGH SCHOOL, KULAR KHURD SANGRUR		7520250	1599273	9119523
DDO- HEADMASTER GOVT. HIGH					
SCHOOL, LADOWAL LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18636050	3735894	22371944
			18636050	3735894	22371944
DDO- HEADMASTER GOVT. HIGH SCHOOL, LEHRABEGA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LADOWAL LUDHIANA	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27166	0	27166
			27166	0	27166
			18663216	3735894	22399110
DDO- HEADMASTER GOVT. HIGH SCHOOL, LELE WALA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LEHRABEGA BHATINDA	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6895733	1384945	8280678
			6895733	1384945	8280678
			6895733	1384945	8280678
TOTAL FOR MH- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7302848	1531351	8834199
			7302848	1531351	8834199

	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LELE WALA BHATINDA		7302848	1531351	8834199
DDO- HEADMASTER GOVT. HIGH SCHOOL, MADHAK FARIDKOT Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4146511	825042	4971553
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4146511	825042	4971553
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27871	0	27871
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		27871	0	27871
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MADHAK FARIDKOT		4174382	825042	4999424
DDO- HEADMASTER GOVT. HIGH SCHOOL, MALLA FARIDKOT Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3532322	719375	4251697
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3532322	719375	4251697
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MALLA FARIDKOT		3532322	719375	4251697
DDO- HEADMASTER GOVT. HIGH SCHOOL, MOHANKE HATHAR FEROZEPUR					

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8089272	1654265	9743537
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		8089272	1654265	9743537
TOTAL FOR DDO- HEADMASTER GOVT.				
HIGH SCHOOL, MOHANKE HATHAR				
FEROZEPUR		8089272	1654265	9743537

DDO- HEADMASTER GOVT. HIGH  
SCHOOL, MURARA FARIDKOT  
Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3686640	756378	4443018
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		3686640	756378	4443018
TOTAL FOR DDO- HEADMASTER GOVT.				
HIGH SCHOOL, MURARA FARIDKOT		3686640	756378	4443018

DDO- HEADMASTER GOVT. HIGH  
SCHOOL, MUSHKA BAD LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2539584	514722	3054306
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		2539584	514722	3054306
TOTAL FOR DDO- HEADMASTER GOVT.				
HIGH SCHOOL, MUSHKA BAD LUDHIANA		2539584	514722	3054306

DDO- HEADMASTER GOVT. HIGH  
SCHOOL, NAHIAN WALA BHATINDA  
Major Head- 2202-GENERAL EDUCATION

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	11262847	2147490	13410337
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	0	4800	4800
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11262847	2152290	13415137
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, NAHIAN WALA BHATINDA		11262847	2152290	13415137
DDO- HEADMASTER GOVT. HIGH SCHOOL, PALLA MEGHA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	11681673	2407488	14089161
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11681673	2407488	14089161
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, PALLA MEGHA FEROZEPUR		11681673	2407488	14089161
DDO- HEADMASTER GOVT. HIGH SCHOOL, PANJAWA MODEL FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4423270	884074	5307344
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4423270	884074	5307344
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	114429	114429

DDO- HEADMASTER GOVT. HIGH SCHOOL, PATTIMULTANI LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	114429	114429
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, PANJAWA MODEL FEROZEPUR		4423270	998503	5421773
DDO- HEADMASTER GOVT. HIGH SCHOOL, RABBON UCHI LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1855479	369676	2225155
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1855479	369676	2225155
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, PATTIMULTANI LUDHIANA		1855479	369676	2225155
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3681948	737644	4419592
DDO- HEADMASTER GOVT. HIGH SCHOOL, RAIPUR ANARI KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		3681948	737644	4419592
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RABBON UCHI LUDHIANA		3681948	737644	4419592
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2500666	505023	3005689
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2500666	505023	3005689



DDO- HEADMASTER GOVT. HIGH SCHOOL, RAJE WALA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RAIPUR ANARI KAPURTHALA	2500666	505023	3005689
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10195569	1804703	12000272
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10195569	1804703	12000272
DDO- HEADMASTER GOVT. HIGH SCHOOL, RAMU WALA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RAJE WALA MANSA	10195569	1804703	12000272
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2500190	525458	3025648
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2500190	525458	3025648
DDO- HEADMASTER GOVT. HIGH SCHOOL, RARH MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RAMU WALA BHATINDA	2500190	525458	3025648
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3748570	752830	4501400
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3748570	752830	4501400
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RARH MANSA	3748570	752830	4501400

DDO- HEADMASTER GOVT. HIGH  
SCHOOL, ROMANA ALBEL SINGH  
FARIDKOT  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVT.  
HIGH SCHOOL, ROMANA ALBEL SINGH  
FARIDKOT

DDO- HEADMASTER GOVT. HIGH  
SCHOOL, ROSSIANA LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVT.  
HIGH SCHOOL, ROSSIANA LUDHIANA

DDO- HEADMASTER GOVT. HIGH  
SCHOOL, RUKNE WALA FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVT.  
HIGH SCHOOL, RUKNE WALA FEROZEPUR

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4156610	845588	5002198
	4156610	845588	5002198
	4156610	845588	5002198
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3692052	641484	4333536
	3692052	641484	4333536
	3692052	641484	4333536
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6254394	1274467	7528861
	6254394	1274467	7528861
	6254394	1274467	7528861

DDO- HEADMASTER GOVT. HIGH  
SCHOOL, RURKA LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- HEADMASTER GOVT.  
HIGH SCHOOL, RURKA LUDHIANA

DDO- HEADMASTER GOVT. HIGH  
SCHOOL, SADATPUR SANGRUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVT.  
HIGH SCHOOL, SADATPUR SANGRUR

DDO- HEADMASTER GOVT. HIGH  
SCHOOL, SANDHE HASAM FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5667373	1167200	6834573
	5667373	1167200	6834573
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	50218	50218
	0	50218	50218
	5667373	1217418	6884791
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15730378	3076980	18807358
	15730378	3076980	18807358
	15730378	3076980	18807358
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17038771	3452162	20490933

DDO- HEADMASTER GOVT. HIGH SCHOOL, SEHJO MAJRA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		17038771	3452162	20490933
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SANDHE HASAM FEROZEPUR		17038771	3452162	20490933
DDO- HEADMASTER GOVT. HIGH SCHOOL, SHERPUR SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4158707	833657	4992364
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4158707	833657	4992364
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SEHJO MAJRA LUDHIANA		4158707	833657	4992364
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16680092	3248260	19928352
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		16680092	3248260	19928352
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	19285	19285
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	19285	19285
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SHERPUR SANGRUR		16680092	3267545	19947637

DDO- HEADMASTER GOVT. HIGH  
SCHOOL, SULARGHRAT SANGRUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVT.  
HIGH SCHOOL, SULARGHRAT SANGRUR

DDO- HEADMASTER GOVT. HIGH  
SCHOOL, SUNERH KALAN JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVT.  
HIGH SCHOOL, SUNERH KALAN  
JALANDHAR

DDO- HEADMASTER GOVT. HIGH  
SCHOOL, TALWANDI PHAI KAPURTHALA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVT.  
HIGH SCHOOL, TALWANDI PHAI  
KAPURTHALA

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8704553	1616804	10321357
	8704553	1616804	10321357
	8704553	1616804	10321357
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2227296	448480	2675776
	2227296	448480	2675776
	2227296	448480	2675776
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6566668	1225168	7791836
	6566668	1225168	7791836
	6566668	1225168	7791836

DDO- HEADMASTER GOVT. HIGH  
SCHOOL, TAPPA KHERA FARIDKOT  
Major Head- 2202-GENERAL EDUCATION

10-CREATION OF POSTS OF LABORATORY ATTENDANTS	1094112	0	1094112
TOTAL FOR MH- 2202-GENERAL EDUCATION	1094112	0	1094112
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, TAPPA KHERA FARIDKOT	1094112	0	1094112

DDO- HEADMASTER GOVT. HIGH  
SCHOOL, TOOT FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4269470	858542	5128012
TOTAL FOR MH- 2202-GENERAL EDUCATION	4269470	858542	5128012
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, TOOT FEROZEPUR	4269470	858542	5128012

DDO- HEADMASTER GOVT. HIGH  
SCHOOL, VIRK KHURD BHATINDA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3914166	846264	4760430
30-GOVERNMENT AID TO PRIMARY SCHOOLS	0	51000	51000
TOTAL FOR MH- 2202-GENERAL EDUCATION	3914166	897264	4811430
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, VIRK KHURD BHATINDA	3914166	897264	4811430

DDO- HEADMASTER GOVT. HIGH  
SCHOOL, WARA BHAI KA FARIDKOT  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVT.  
HIGH SCHOOL, WARA BHAI KA FARIDKOT

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5615550	1061135	6676685
	5615550	1061135	6676685
	5615550	1061135	6676685

DDO- HEADMASTER GOVT. HIGH  
SCHOOL, WAZIDPUR KUTIAN WALI  
FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVT.  
HIGH SCHOOL, WAZIDPUR KUTIAN WALI  
FEROZEPUR

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11776521	2247950	14024471
	11776521	2247950	14024471
	11776521	2247950	14024471

DDO- HEADMASTER GOVT. HIGH  
SCHOOL,JHUMAIN WALI FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVT.  
HIGH SCHOOL,JHUMAIN WALI  
FEROZEPUR

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6727442	1350674	8078116
	6727442	1350674	8078116
	6727442	1350674	8078116

DDO- HEADMASTER GOVT. HIGH  
SCHOOL,KIRIAN WALA FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVT.  
HIGH SCHOOL,KIRIAN WALA FEROZEPUR

DDO- HEADMASTER GOVT. HIGH  
SCHOOL,PARTAPPUR JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- HEADMASTER GOVT.  
HIGH SCHOOL,PARTAPPUR JALANDHAR

DDO- HEADMASTER GOVT. HIGH  
SCHOOL,TUMBER BHAN FEROZEPUR

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9461889	1881374	11343263
	9461889	1881374	11343263
	9461889	1881374	11343263
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8334205	1627781	9961986
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	32000	0	32000
	8366205	1627781	9993986
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	127989	127989
	0	127989	127989
	8366205	1755770	10121975



Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4089387	811746	4901133
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		4089387	811746	4901133
TOTAL FOR DDO- HEADMASTER GOVT.				
HIGH SCHOOL,TUMBER BHAN				
FEROZEPUR		4089387	811746	4901133

DDO- HEADMASTER GOVT. HIGH  
SCHOOL,WARA BHAI FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6187198	1241098	7428296
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		6187198	1241098	7428296
TOTAL FOR DDO- HEADMASTER GOVT.				
HIGH SCHOOL,WARA BHAI FEROZEPUR		6187198	1241098	7428296

DDO- HEADMASTER GOVT. HIGH.  
SCHOOL, BHARANA FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8441682	1711377	10153059
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		8441682	1711377	10153059
TOTAL FOR DDO- HEADMASTER GOVT.				
HIGH. SCHOOL, BHARANA FEROZEPUR		8441682	1711377	10153059

DDO- HEADMASTER GOVT. HIGH.  
SCHOOL, CHUGATTEWALA FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3804584	762722	4567306
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3804584	762722	4567306
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	200000	200000
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, CHUGATTEWALA FEROZEPUR		3804584	962722	4767306
DDO- HEADMASTER GOVT. HIGH. SCHOOL, BALOKI JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3651022	735835	4386857
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	12000	0	12000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3663022	735835	4398857
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, BALOKI JALANDHAR		3663022	735835	4398857
DDO- HEADMASTER GOVT. HIGH. SCHOOL, BHURE KHURD FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7080595	1305310	8385905
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7080595	1305310	8385905
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, BHURE KHURD FEROZEPUR		7080595	1305310	8385905
DDO- HEADMASTER GOVT. HIGH. SCHOOL, HERA JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7492256	1501499	8993755
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	32000	0	32000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7524256	1501499	9025755
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	92671	0	92671
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		92671	0	92671
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, HERA JALANDHAR		7616927	1501499	9118426
DDO- HEADMASTER GOVT. HIGH. SCHOOL, POWADHRA JALANDHAR Major Head- 2202-GENERAL EDUCATION					

DDO- HEADMASTER GOVT. HIGH. SCHOOL, SOHAL JAGIR JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, POWADHRA JALANDHAR	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4942702	997735	5940437
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS -			
		ESTABLISHING SMART SCHOOLS	12000	0	12000
			4954702	997735	5952437
			4954702	997735	5952437
DDO- HEADMASTER GOVT. MODEL HIGH SCHOOL, CEMETARY ROAD, LUDHIANA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, SOHAL JAGIR JALANDHAR	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	2596927	501836	3098763
			2596927	501836	3098763
			2596927	501836	3098763
	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT. MODEL HIGH SCHOOL, CEMETARY ROAD, LUDHIANA LUDHIANA	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	24680676	4850726	29531402
			24680676	4850726	29531402
			24680676	4850726	29531402

DDO- HEADMASTER GOVT.GIRLS HIGH  
SCHOOL, NATHANA BHATINDA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- HEADMASTER  
GOVT.GIRLS HIGH SCHOOL, NATHANA  
BHATINDA

DDO- HEADMASTER GOVT.GIRLS HIGH  
SCHOOL,QUAZI MOHALLA JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- HEADMASTER  
GOVT.GIRLS HIGH SCHOOL,QUAZI  
MOHALLA JALANDHAR

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6835826	1373382	8209208
	6835826	1373382	8209208
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18605	0	18605
	18605	0	18605
	6854431	1373382	8227813
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7089094	1424214	8513308
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	12000	0	12000
	7101094	1424214	8525308
	7101094	1424214	8525308

DDO- HEADMASTER GOVT.HIGH SCHOOL BHAGETHALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3715096	929817	4644913
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3715096	929817	4644913
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL BHAGETHALA		3715096	929817	4644913
DDO- HEADMASTER GOVT.HIGH SCHOOL DEVIWALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5146738	1025542	6172280
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5146738	1025542	6172280
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL DEVIWALA		5146738	1025542	6172280
DDO- HEADMASTER GOVT.HIGH SCHOOL, BABARPUR LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4472344	963746	5436090
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4472344	963746	5436090
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	28995	0	28995

DDO- HEADMASTER GOVT.HIGH SCHOOL, BIBIPUR LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28995	0	28995
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, BABARPUR LUDHIANA	4501339	963746	5465085
DDO- HEADMASTER GOVT.HIGH SCHOOL, KALBANJARA KALBANJARA, SANGRUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8600208	1725696	10325904
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8600208	1725696	10325904
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, BIBIPUR LUDHIANA	8600208	1725696	10325904
DDO- HEADMASTER GOVT.HIGH SCHOOL, MIRZEENA BHATINDA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1849990	377768	2227758
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1849990	377768	2227758
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, KALBANJARA KALBANJARA, SANGRUR	1849990	377768	2227758
DDO- HEADMASTER GOVT.HIGH SCHOOL, MIRZEENA BHATINDA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2466760	531778	2998538

DDO- HEADMASTER GOVT.HIGH SCHOOL, MULLANPUR LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		2466760	531778	2998538
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, MIRZEENA BHATINDA		2466760	531778	2998538
DDO- HEADMASTER GOVT.HIGH SCHOOL, NATHEHA BHATINDA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		6769308	1313457	8082765
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6769308	1313457	8082765
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, MULLANPUR LUDHIANA		6769308	1313457	8082765
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		4196171	789558	4985729
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		4196171	789558	4985729
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		18321	20208	38529
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18321	20208	38529



	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, NATHEHA BHATINDA	4214492	809766	5024258
DDO- HEADMASTER GOVT.HIGH SCHOOL, NATT PIND BHATINDA Major Head- 2202-GENERAL EDUCATION				
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		
		7111812	1435318	8547130
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7111812	1435318	8547130
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, NATT PIND BHATINDA	7111812	1435318	8547130
DDO- HEADMASTER GOVT.HIGH SCHOOL,ABOHAR(BRANCH) FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		
		5000	0	5000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5000	0	5000
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,ABOHAR(BRANCH) FEROZEPUR	5000	0	5000
DDO- HEADMASTER GOVT.HIGH SCHOOL,ALAMGIR LUDHIANA Major Head- 2202-GENERAL EDUCATION				
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		
		7278552	0	7278552

DDO- HEADMASTER GOVT.HIGH SCHOOL,AMAR PURA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		7278552	0	7278552
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,ALAMGIR LUDHIANA		7278552	0	7278552
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15414333	3000883	18415216
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15414333	3000883	18415216
DDO- HEADMASTER GOVT.HIGH SCHOOL,BAKAIAN WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	114912	24179	139091
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		114912	24179	139091
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,AMAR PURA FEROZEPUR		15529245	3025062	18554307
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7851440	1574704	9426144
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7851440	1574704	9426144

DDO- HEADMASTER GOVT.HIGH SCHOOL,BAKSHIWALA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BAKAIAN WALA FEROZEPUR	7851440	1574704	9426144
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8825532	1774240	10599772
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8825532	1774240	10599772
DDO- HEADMASTER GOVT.HIGH SCHOOL,BAMOL SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BAKSHIWALA SANGRUR	8825532	1774240	10599772
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7446685	1490688	8937373
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7446685	1490688	8937373
DDO- HEADMASTER GOVT.HIGH SCHOOL,BHAINI MAHARAJ BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BAMOL SANGRUR	7446685	1490688	8937373
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5538169	1120880	6659049
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5538169	1120880	6659049

DDO- HEADMASTER GOVT.HIGH SCHOOL,BHATRAN KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BHAINI MAHARAJ BARNALA	5538169	1120880	6659049
DDO- HEADMASTER GOVT.HIGH SCHOOL,CHAK RAM SINGH WALA BHATINDA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5202366	919800	6122166
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5202366	919800	6122166
DDO- HEADMASTER GOVT.HIGH SCHOOL,DEWAN KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BHATRAN KALAN SANGRUR	5202366	919800	6122166
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5895258	1182342	7077600
DDO- HEADMASTER GOVT.HIGH SCHOOL,CHAK RAM SINGH WALA BHATINDA	TOTAL FOR MH- 2202-GENERAL EDUCATION	5895258	1182342	7077600
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,CHAK RAM SINGH WALA BHATINDA	5895258	1182342	7077600
DDO- HEADMASTER GOVT.HIGH SCHOOL,DEWAN KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7879879	1378804	9258683

DDO- HEADMASTER GOVT.HIGH SCHOOL,GHURIAL JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	7879879	1378804	9258683
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,DEWAN KHERA FEROZEPUR	7879879	1378804	9258683
DDO- HEADMASTER GOVT.HIGH SCHOOL,HAMIR GARH BHATINDA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2682952	483936	3166888
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2682952	483936	3166888
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,GHURIAL JALANDHAR	2682952	483936	3166888
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8795452	1589730	10385182
Major Head- 2235-SOCIAL SECURITY AND WELFARE	30-GOVERNMENT AID TO PRIMARY SCHOOLS	0	4800	4800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8795452	1594530	10389982
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	82050	82050

DDO- HEADMASTER GOVT.HIGH SCHOOL,KESAR SINGH WALA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	82050	82050
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,HAMIR GARH BHATINDA		8795452	1676580	10472032
DDO- HEADMASTER GOVT.HIGH SCHOOL,KHURLA KINGRA JALANDHAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		4880715	971697	5852412
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4880715	971697	5852412
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,KESAR SINGH WALA BHATINDA		4880715	971697	5852412
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		11734372	2350244	14084616
Major Head- 2235-SOCIAL SECURITY AND WELFARE	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS		32000	0	32000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11766372	2350244	14116616
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		64778	0	64778

DDO- HEADMASTER GOVT.HIGH SCHOOL,LIDHRAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	64778	0	64778
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,KHURLA KINGRA JALANDHAR	11831150	2350244	14181394
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2066071	302090	2368161
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	12000	0	12000
DDO- HEADMASTER GOVT.HIGH SCHOOL,MALOOKPURA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	2078071	302090	2380161
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,LIDHRAN JALANDHAR	2078071	302090	2380161
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8468435	1663073	10131508
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8468435	1663073	10131508
DDO- HEADMASTER GOVT.HIGH SCHOOL,SARDAR GARH BHATINDA	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,MALOOKPURA FEROZEPUR	8468435	1663073	10131508

Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	7656695	1521892	9178587
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7656695	1521892	9178587
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,SARDAR GARH BHATINDA		7656695	1521892	9178587
DDO- HEADMASTER GOVT.HIGH SCHOOL,SEKHU BHATINDA					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	10149469	2001493	12150962
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	0	14400	14400
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10149469	2015893	12165362
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	95900	0	95900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		95900	0	95900
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,SEKHU BHATINDA		10245369	2015893	12261262
DDO- HEADMASTER H.D.N. HIGH SCHOOL, BHANOPLI, ROPAR ROPAR					
Major Head- 2202-GENERAL EDUCATION					



		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	345094	1750439	2095533
	TOTAL FOR MH- 2202-GENERAL EDUCATION		345094	1750439	2095533
	TOTAL FOR DDO- HEADMASTER H.D.N. HIGH SCHOOL, BHANOPLI, ROPAR ROPAR		345094	1750439	2095533
DDO- HEADMASTER HINDU HIGH SCHOOL,RAMAN BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	207060	1036450	1243510
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	0	43800	43800
	TOTAL FOR MH- 2202-GENERAL EDUCATION		207060	1080250	1287310
	TOTAL FOR DDO- HEADMASTER HINDU HIGH SCHOOL,RAMAN BHATINDA		207060	1080250	1287310
DDO- HEADMASTER HINDU SEWA SAMITI GIRLS HIGH SCHOOL, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION					
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1697999	281178	1979177
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1697999	281178	1979177
	TOTAL FOR DDO- HEADMASTER HINDU SEWA SAMITI GIRLS HIGH SCHOOL, PATIALA PATIALA		1697999	281178	1979177
DDO- HEADMASTER KHALSA (G) HIGH SCHOOL,FZR FEROZEPUR					

Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1317353	316106	1633459
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1317353	316106	1633459
	TOTAL FOR DDO- HEADMASTER KHALSA (G) HIGH SCHOOL,FZR FEROZEPUR		1317353	316106	1633459
DDO- HEADMASTER KHALSA HIGH SCHOOL, ROPAR ROPAR					
Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	391355	2017565	2408920
	TOTAL FOR MH- 2202-GENERAL EDUCATION		391355	2017565	2408920
	TOTAL FOR DDO- HEADMASTER KHALSA HIGH SCHOOL, ROPAR ROPAR		391355	2017565	2408920
DDO- HEADMASTER LAKHI SINGH GIRLS MIDDLE SCHOOL LAKHINDER HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	500634	0	500634
	TOTAL FOR MH- 2202-GENERAL EDUCATION		500634	0	500634
	TOTAL FOR DDO- HEADMASTER LAKHI SINGH GIRLS MIDDLE SCHOOL LAKHINDER HOSHIARPUR		500634	0	500634
DDO- HEADMASTER MALWA KHALSA HIGH SCHOOL LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					

DDO- HEADMASTER MATA SAHIB KAUR GIRLS SCHOOL, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	509574	2581682	3091256
	TOTAL FOR MH- 2202-GENERAL EDUCATION		509574	2581682	3091256
	TOTAL FOR DDO- HEADMASTER MALWA KHALSA HIGH SCHOOL LUDHIANA		509574	2581682	3091256
DDO- HEADMASTER PUBLIC HIGH SCHOOL, PANCHAT NAGAR KAPURTHALA Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2095449	370916	2466365
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2095449	370916	2466365
	TOTAL FOR DDO- HEADMASTER MATA SAHIB KAUR GIRLS SCHOOL, PATIALA PATIALA		2095449	370916	2466365
DDO- HEADMASTER PUBLIC HIGH SCHOOL, SAMANA PATIALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3292970	662463	3955433
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3292970	662463	3955433
	TOTAL FOR DDO- HEADMASTER PUBLIC HIGH SCHOOL, PANCHAT NAGAR KAPURTHALA		3292970	662463	3955433

DDO- HEADMASTER R.K. HIGH SCHOOL, JAGROAN LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	283271	0	283271
	TOTAL FOR MH- 2202-GENERAL EDUCATION		283271	0	283271
	TOTAL FOR DDO- HEADMASTER PUBLIC HIGH SCHOOL, SAMANA PATIALA		283271	0	283271
DDO- HEADMASTER R.S.D.(G) MIDDLE SCHOOL,ABOHAR FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	0	353643	353643
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	353643	353643
	TOTAL FOR DDO- HEADMASTER R.K. HIGH SCHOOL, JAGROAN LUDHIANA		0	353643	353643
DDO- HEADMASTER R.S.JAIN PUBLIC HIGH SCHOOL, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	549068	109981	659049
	TOTAL FOR MH- 2202-GENERAL EDUCATION		549068	109981	659049
	TOTAL FOR DDO- HEADMASTER R.S.D.(G) MIDDLE SCHOOL,ABOHAR FEROZEPUR		549068	109981	659049
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1713676	286111	1999787

DDO- HEADMASTER RAMGARHIA GIRLS HIGH SCHOOL LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		1713676	286111	1999787
	TOTAL FOR DDO- HEADMASTER R.S.JAIN PUBLIC HIGH SCHOOL, NABHA PATIALA		1713676	286111	1999787
DDO- HEADMASTER S.D. GIRLS HIGH SCHOOL, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	830243	2356692	3186935
	TOTAL FOR MH- 2202-GENERAL EDUCATION		830243	2356692	3186935
	TOTAL FOR DDO- HEADMASTER RAMGARHIA GIRLS HIGH SCHOOL LUDHIANA		830243	2356692	3186935
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1442771	247501	1690272
DDO- HEADMASTER S.D. KANYA VIDYALA, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		1442771	247501	1690272
	TOTAL FOR DDO- HEADMASTER S.D. GIRLS HIGH SCHOOL, NABHA PATIALA		1442771	247501	1690272
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	81061	407314	488375
	TOTAL FOR MH- 2202-GENERAL EDUCATION		81061	407314	488375

DDO- HEADMASTER S.D.BOYS HIGH SCHOOL, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER S.D. KANYA VIDYALA, ROPAR ROPAR	81061	407314	488375
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2910720	508593	3419313
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2910720	508593	3419313
DDO- HEADMASTER S.D.HIGH SCHOOL, ANANDPUR SAHIB ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER S.D.BOYS HIGH SCHOOL, NABHA PATIALA	2910720	508593	3419313
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	155472	778225	933697
	TOTAL FOR MH- 2202-GENERAL EDUCATION	155472	778225	933697
DDO- HEADMASTER S.D.K.M.V., RAMPURA PHUL BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER S.D.HIGH SCHOOL, ANANDPUR SAHIB ROPAR	155472	778225	933697
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	233364	708639	942003
	TOTAL FOR MH- 2202-GENERAL EDUCATION	233364	708639	942003
	TOTAL FOR DDO- HEADMASTER S.D.K.M.V., RAMPURA PHUL BHATINDA	233364	708639	942003

DDO- HEADMASTER S.S.BHAI PHERU KHALSA HIGH SCHOOL, FARIDKOT FARIDKOT Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	467032	63775	530807
	TOTAL FOR MH- 2202-GENERAL EDUCATION		467032	63775	530807
	TOTAL FOR DDO- HEADMASTER S.S.BHAI PHERU KHALSA HIGH SCHOOL, FARIDKOT FARIDKOT		467032	63775	530807
DDO- HEADMASTER S.S.HARBHAGWAN MIDDLE SCHOOL, SAMANA PATIALA Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1028201	175284	1203485
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1028201	175284	1203485
	TOTAL FOR DDO- HEADMASTER S.S.HARBHAGWAN MIDDLE SCHOOL, SAMANA PATIALA		1028201	175284	1203485
DDO- HEADMASTER SANT ISHAR DASS YADGARI SR. SECONDARY SCHOOL, MOOM BARNALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5655813	1138340	6794153
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5655813	1138340	6794153

DDO- HEADMASTER SHRI JAIN GIRLS MIDDLE SCHOOL, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER SANT ISHAR DASS YADGARI SR. SECONDARY SCHOOL, MOOM BARNALA	5655813	1138340	6794153
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1460108	248034	1708142
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1460108	248034	1708142
DDO- HEADMISTRESS G.H.S.BHANOKI KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER SHRI JAIN GIRLS MIDDLE SCHOOL, PATIALA PATIALA	1460108	248034	1708142
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8717048	1708662	10425710
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8717048	1708662	10425710
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL (GIRLS), GOSLAN ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMISTRESS G.H.S.BHANOKI KAPURTHALA	8717048	1708662	10425710
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7328207	1485754	8813961
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7328207	1485754	8813961



DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, BIHLA BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL (GIRLS), GOSLAN ROPAR		7328207	1485754	8813961
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3717796	756611	4474407
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3717796	756611	4474407
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, PHARWALI SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, BIHLA BARNALA		3717796	756611	4474407
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2859103	575877	3434980
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2859103	575877	3434980
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, UPPLI SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, PHARWALI SANGRUR		2859103	575877	3434980
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12568623	2538166	15106789
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12568623	2538166	15106789

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, UPPLI SANGRUR

DDO- HEADMISTRESS GOVT. HIGH SCHOOL, SAYIAN WALA FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- HEADMISTRESS GOVT. HIGH SCHOOL, SAYIAN WALA FEROZEPUR

DDO- HEADMISTRESS T.W.B.I.SCHOOL, PHAGWARA KAPURTHALA  
Major Head- 2202-GENERAL EDUCATION

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

19000 0 19000

19000 0 19000

12587623 2538166 15125789

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

3283028 603175 3886203

3283028 603175 3886203

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

0 36926 36926

0 36926 36926

3283028 640101 3923129

DDO- MANAGER BSH ARYA HIGH SCHOOL, SOHANA MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	0	1464155	1464155
	TOTAL FOR DDO- HEADMISTRESS T.W.B.I.SCHOOL, PHAGWARA KAPURTHALA		0	1464155	1464155
			0	1464155	1464155
DDO- MANAGER CHAKWAL SENIOR SECONDARY SCHOOL,KURALI MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	284678	1443300	1727978
	TOTAL FOR DDO- MANAGER BSH ARYA HIGH SCHOOL, SOHANA MOHALI		284678	1443300	1727978
			284678	1443300	1727978
DDO- MANAGER HENDERSON MEMORIAL (G) HIGH SCHOOL, KHARAR MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	401368	1407800	1809168
	TOTAL FOR DDO- MANAGER CHAKWAL SENIOR SECONDARY SCHOOL,KURALI MOHALI		401368	1407800	1809168
			401368	1407800	1809168

DDO- MANAGER KHALSA HIGH SCHOOL, SOHANA MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	0	458793	458793
	TOTAL FOR DDO- MANAGER HENDERSON MEMORIAL (G) HIGH SCHOOL, KHARAR MOHALI		0	458793	458793
			0	458793	458793
DDO- MANAGER KHALSA SENIOR SECONDARY SCHOOL, KURALI MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	153178	780600	933778
	TOTAL FOR DDO- MANAGER KHALSA HIGH SCHOOL, SOHANA MOHALI		153178	780600	933778
			153178	780600	933778
DDO- MANAGER M.G. ASHOKA SR. SEC. GIRLS SCHOOL, SIRHNID MANDI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	768232	3101500	3869732
	TOTAL FOR DDO- MANAGER KHALSA SENIOR SECONDARY SCHOOL, KURALI MOHALI		768232	3101500	3869732
			768232	3101500	3869732

DDO- MANAGER M.K. ARYA GIRLS HIGH SCHOOL, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	289832	1462465	1752297
	TOTAL FOR DDO- MANAGER M.G. ASHOKA SR. SEC. GIRLS SCHOOL, SIRHNID MANDI FATEHGARH SAHIB		289832	1462465	1752297
			289832	1462465	1752297
DDO- PRESIDENT JANTA HIGHER SECONDARY SCHOOL, RAJPURA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2343191	247879	2591070
	TOTAL FOR DDO- MANAGER M.K. ARYA GIRLS HIGH SCHOOL, NABHA PATIALA		2343191	247879	2591070
			2343191	247879	2591070
DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHANGALA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1444358	198181	1642539
	TOTAL FOR DDO- PRESIDENT JANTA HIGHER SECONDARY SCHOOL, RAJPURA PATIALA		1444358	198181	1642539
			1444358	198181	1642539

DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HARDO KHUNDPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18604721	3572742	22177463
	TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHANGALA HOSHIARPUR		18604721	3572742	22177463
			18604721	3572742	22177463
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	33460962	6307507	39768469
			33460962	6307507	39768469
DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HERSE KOLOTA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	84378	0	84378
			84378	0	84378
	TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HARDO KHUNDPUR HOSHIARPUR		33545340	6307507	39852847

Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-DIRECTION AND ADMINISTRATION	13544405	2534300	16078705
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	13544405	2534300	16078705
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13544405	2534300	16078705
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24540	0	24540
			24540	0	24540
DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MALHOMAN PATCAL HOSHIARPUR	TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HERSE KOLOTA HOSHIARPUR				
			13568945	2534300	16103245
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	12057862	2480682	14538544
			12057862	2480682	14538544
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	76038	0	76038
			76038	0	76038

DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHTABPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MALHOMAN PATCAL HOSHIARPUR	12133900	2480682	14614582
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7174153	1668604	8842757
		7174153	1668604	8842757
DDO- PRIINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TUR AMRITSAR Major Head- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8040	0	8040
		8040	0	8040
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			
	TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHTABPUR HOSHIARPUR	7182193	1668604	8850797
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	941776726	191995245	1133771971
	01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	941776726	191995245	1133771971



		01-GOVERNMENT PRIMARY SCHOOLS	941776726	191995245	1133771971
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	941776726	191995245	1133771971
		01-INSPECTION	941776726	191995245	1133771971
	TOTAL FOR MH- 2202-GENERAL EDUCATION		941776726	191995245	1133771971
	TOTAL FOR DDO- PRIINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TUR AMRITSAR		941776726	191995245	1133771971
DDO- PRINCIPA GOVERNMENT SENIOR SECONDARY SCHOOL, BHIM NAGAR MOGA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	24352088	4656932	29009020
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24352088	4656932	29009020
	TOTAL FOR DDO- PRINCIPA GOVERNMENT SENIOR SECONDARY SCHOOL, BHIM NAGAR MOGA		24352088	4656932	29009020
DDO- PRINCIPAL ARYA GOVERNMENT HIGHER SECONDARY SCHOOL, PATHANKOT GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2414366	471546	2885912
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2414366	471546	2885912

DDO- PRINCIPAL BABA SOHAN SINGH GOVERNMENT SENIOR SECONDARY SCHOOL BHAKHA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL ARYA GOVERNMENT HIGHER SECONDARY SCHOOL, PATHANKOT GURDASPUR	2414366	471546	2885912
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16820006	3389000	20209006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16820006	3389000	20209006
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LAMBRA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL BABA SOHAN SINGH GOVERNMENT SENIOR SECONDARY SCHOOL BHAKHA	16820006	3389000	20209006
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	32711998	6338247	39050245
	TOTAL FOR MH- 2202-GENERAL EDUCATION	32711998	6338247	39050245
Major Head- 2235-SOCIAL SECURITY AND WELFARE	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	12900	12900

DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,MAMDOT FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	12900	212900
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LAMBRA HOSHIARPUR		32911998	6351147	39263145
DDO- PRINCIPAL ARYA GIRLS HIGHER SECONDARY SCHOOL, MOGA MOGA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11197906	2069657	13267563
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11197906	2069657	13267563
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,MAMDOT FEROZEPUR		11197906	2069657	13267563
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	928018	185644	1113662
	TOTAL FOR MH- 2202-GENERAL EDUCATION		928018	185644	1113662
DDO- PRINCIPAL ARYA HIGHER SECONDARY SCHOOL LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL ARYA GIRLS HIGHER SECONDARY SCHOOL, MOGA MOGA		928018	185644	1113662

DDO- PRINCIPAL BALBIR GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, FARIDKOT FARIDKOT Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	61434	0	61434
	TOTAL FOR MH- 2202-GENERAL EDUCATION		61434	0	61434
	TOTAL FOR DDO- PRINCIPAL ARYA HIGHER SECONDARY SCHOOL LUDHIANA		61434	0	61434
DDO- PRINCIPAL BHUPINDER KHALSA SR. SECONDARY SCHOOL, MOGA MOGA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	82030	0	82030
	TOTAL FOR MH- 2202-GENERAL EDUCATION		82030	0	82030
	TOTAL FOR DDO- PRINCIPAL BALBIR GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, FARIDKOT FARIDKOT		82030	0	82030
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2321914	506294	2828208
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2321914	506294	2828208
	TOTAL FOR DDO- PRINCIPAL BHUPINDER KHALSA SR. SECONDARY SCHOOL, MOGA MOGA		2321914	506294	2828208

DDO- PRINCIPAL CORRESPONDENT HINDI PUTRI PATHSHALA, SENIOR SECONDARY SCHOOL, KHANNA LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	60575	242561	303136
TOTAL FOR MH- 2202-GENERAL EDUCATION		60575	242561	303136
TOTAL FOR DDO- PRINCIPAL CORRESPONDENT HINDI PUTRI PATHSHALA, SENIOR SECONDARY SCHOOL, KHANNA LUDHIANA		60575	242561	303136
DDO- PRINCIPAL D.A.V. PUBLIC SR. SEC. SCHOOL, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	675794	3367479	4043273
TOTAL FOR MH- 2202-GENERAL EDUCATION		675794	3367479	4043273
TOTAL FOR DDO- PRINCIPAL D.A.V. PUBLIC SR. SEC. SCHOOL, ROPAR ROPAR		675794	3367479	4043273
DDO- PRINCIPAL D.I.E.T, FARIDKOT FARIDKOT Major Head- 2202-GENERAL EDUCATION				
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	4803662	1076084	5879746

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	4803662	1076084	5879746
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	291235	0	291235
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	291235	0	291235
DDO- PRINCIPAL D.I.E.T. AT JAGROAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL D.I.E.T, FARIDKOT FARIDKOT	5094897	1076084	6170981
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	2690233	465270	3155503
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2690233	465270	3155503
DDO- PRINCIPAL D.I.E.T.DEON BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL D.I.E.T. AT JAGROAN LUDHIANA	2690233	465270	3155503
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	4294024	901126	5195150
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4294024	901126	5195150
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	109865	162932	272797
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		109865	162932	272797
	TOTAL FOR DDO- PRINCIPAL D.I.E.T.DEON BHATINDA		4403889	1064058	5467947
DDO- PRINCIPAL DEV SAMAJ GIRLS HIGHER SECONDARY SCHOOL, MOGA MOGA					
Major Head- 2202-GENERAL EDUCATION					
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1887804	366800	2254604
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1887804	366800	2254604
	TOTAL FOR DDO- PRINCIPAL DEV SAMAJ GIRLS HIGHER SECONDARY SCHOOL, MOGA MOGA		1887804	366800	2254604
DDO- PRINCIPAL DIET FEROZEPUR FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	5216987	1020960	6237947
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5216987	1020960	6237947
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- PRINCIPAL DIET, VERKA Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18892	0	18892
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18892	0	18892
	TOTAL FOR DDO- PRINCIPAL DIET FEROZEPUR FEROZEPUR		5235879	1020960	6256839
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	2355153	1719050	4074203
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2355153	1719050	4074203
DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION & TRAINING SHEIKHUPUR Major Head- 2202-GENERAL EDUCATION		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	196962	118044	315006
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		196962	318044	515006
	TOTAL FOR DDO- PRINCIPAL DIET, VERKA		2552115	2037094	4589209



DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SANGRUR SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	5687468	0	5687468
	TOTAL FOR DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION & TRAINING SHEIKHUPUR		5687468	0	5687468
			5687468	0	5687468
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3928978	732088	4661066
		01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	3928978	732088	4661066
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3928978	732088	4661066
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	268729	0	268729
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		268729	0	268729
	TOTAL FOR DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SANGRUR SANGRUR		4197707	732088	4929795

DDO- PRINCIPAL DISTRICT INSTITUTION  
OF EDUCATION TRAINING, AJJOWAL  
HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL DISTRICT  
INSTITUTION OF EDUCATION TRAINING,  
AJJOWAL HOSHIARPUR

DDO- PRINCIPAL DISTRICT TRAINING  
INSTITUTE, RAMPUR LALLIAN JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL DISTRICT  
TRAINING INSTITUTE, RAMPUR LALLIAN  
JALANDHAR

01-TEACHER EDUCATION  
ESTABLISHMENT OF DISTRICT INSTITUTE  
OF EDUCATION AND TRAINING

1187298	243040	1430338
1187298	243040	1430338

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

138702	0	138702
138702	0	138702

1326000	243040	1569040
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01-TEACHER EDUCATION  
ESTABLISHMENT OF DISTRICT INSTITUTE  
OF EDUCATION AND TRAINING

2058934	333954	2392888
2058934	333954	2392888
2058934	333954	2392888

DDO- PRINCIPAL DISTT.EDUCATION AND  
TRAINING INSTITUTION ROPAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	3132300	945086	4077386
01-TEACHER EDUCATION			
ESTABLISHMENT OF DISTRICT INSTITUTE			
OF EDUCATION AND TRAINING	3132300	945086	4077386
TOTAL FOR MH- 2202-GENERAL			
EDUCATION	3132300	945086	4077386

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB GOVERNMENT			
PENSIONERS	149263	7646	156909
TOTAL FOR MH- 2235-SOCIAL SECURITY			
AND WELFARE	149263	7646	156909
TOTAL FOR DDO- PRINCIPAL			
DISTT.EDUCATION AND TRAINING			
INSTITUTION ROPAR	3281563	952732	4234295

DDO- PRINCIPAL DISTT.INSTITUTE OF  
EDUCATION AND TRAINING,GURDASPUR  
GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

01-TEACHER EDUCATION			
ESTABLISHMENT OF DISTRICT INSTITUTE			
OF EDUCATION AND TRAINING	1949556	401264	2350820
TOTAL FOR MH- 2202-GENERAL			
EDUCATION	1949556	401264	2350820

	TOTAL FOR DDO- PRINCIPAL DISTT.INSTITUTE OF EDUCATION AND TRAINING,GURDASPUR GURDASPUR	1949556	401264	2350820
DDO- PRINCIPAL DR. A.B.L. GOVERNMENT SENIOR SECONDARY SCHOOL, LASARHA JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4598582	967009	5565591
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	12000	0	12000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4610582	967009	5577591
	TOTAL FOR DDO- PRINCIPAL DR. A.B.L. GOVERNMENT SENIOR SECONDARY SCHOOL, LASARHA JALANDHAR	4610582	967009	5577591
DDO- PRINCIPAL DR. D.S.J. GOVERNMENT SENIOR SECONDARY SCHOOL, ATTOWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15323310	2853636	18176946
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15323310	2853636	18176946
	TOTAL FOR DDO- PRINCIPAL DR. D.S.J. GOVERNMENT SENIOR SECONDARY SCHOOL, ATTOWAL HOSHIARPUR	15323310	2853636	18176946

DDO- PRINCIPAL DR. HARI RAM HIGHER  
SECONDARY SCHOOL, DATARPUR  
HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL DR. HARI  
RAM HIGHER SECONDARY SCHOOL,  
DATARPUR HOSHIARPUR

DDO- PRINCIPAL DS GOVERNMENT  
SENIOR SECONDARY SCHOOL, MIRZAJAN  
GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL DS  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, MIRZAJAN GURDASPUR

DDO- PRINCIPAL G.(GIRLS).S.S.S., BASSI  
PATHANA FATEHGARH SAHIB  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	402212	0	402212
	402212	0	402212
	402212	0	402212
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13268946	2632969	15901915
	13268946	2632969	15901915
	13268946	2632969	15901915
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12131857	2651487	14783344
	12131857	2651487	14783344

DDO- PRINCIPAL G.G.S.S.S., AMLOH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL G.(GIRLS).S.S.S., BASSI PATHANA FATEHGARH SAHIB	12131857	2651487	14783344
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22086103	4307246	26393349
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22086103	4307246	26393349
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	162573	15250	177823
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	162573	15250	177823
	TOTAL FOR DDO- PRINCIPAL G.G.S.S.S., AMLOH FATEHGARH SAHIB	22248676	4322496	26571172
DDO- PRINCIPAL G.G.S.S.S., BATALA GURDASPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30296542	5907351	36203893
	TOTAL FOR MH- 2202-GENERAL EDUCATION	30296542	5907351	36203893
	TOTAL FOR DDO- PRINCIPAL G.G.S.S.S., BATALA GURDASPUR	30296542	5907351	36203893
DDO- PRINCIPAL G.G.S.S.S., FATEHGARH CHURIA GURDASPUR				

Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	24723398	4915854	29639252
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		24723398	4915854	29639252
	TOTAL FOR DDO- PRINCIPAL G.G.S.S.S.,				
	FATEHGARH CHURIA GURDASPUR		24723398	4915854	29639252
DDO- PRINCIPAL					
G.G.S.S.SCHOOL,BANGOUNI					
GURDASPUR					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	10377906	1997814	12375720
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		10377906	1997814	12375720
	TOTAL FOR DDO- PRINCIPAL				
	G.G.S.S.SCHOOL,BANGOUNI				
	GURDASPUR		10377906	1997814	12375720
DDO- PRINCIPAL G.M.S.S.S.,WADALA					
KALAN KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	8065898	1565774	9631672
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		8065898	1565774	9631672
	TOTAL FOR DDO- PRINCIPAL				
	G.M.S.S.S.,WADALA KALAN KAPURTHALA		8065898	1565774	9631672
DDO- PRINCIPAL G.S.S.S JAGOWAL					
GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24977858	4829425	29807283
			24977858	4829425	29807283
DDO- PRINCIPAL G.S.S.S (BOYS), JAWAHAR NAGAR LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL G.S.S.S JAGOWAL GURDASPUR	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	100000	0	100000
			100000	0	100000
			25077858	4829425	29907283
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22523245	4432175	26955420
			22523245	4432175	26955420
(BOYS), JAWAHAR NAGAR LUDHIANA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL G.S.S.S (BOYS), JAWAHAR NAGAR LUDHIANA	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31000	0	31000
			31000	0	31000
			22554245	4432175	26986420



DDO- PRINCIPAL G.S.S.S DHARIWAL RANIA GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13037794	2649104	15686898
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13037794	2649104	15686898
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		208859	193046	401905
	TOTAL FOR DDO- PRINCIPAL G.S.S.S DHARIWAL RANIA GURDASPUR		208859	193046	401905
DDO- PRINCIPAL G.S.S.S(GIRLS) ANAND PUR SAHIB ROPAR Major Head- 2202-GENERAL EDUCATION			13246653	2842150	16088803
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20150165	3836008	23986173
	TOTAL FOR DDO- PRINCIPAL G.S.S.S(GIRLS) ANAND PUR SAHIB ROPAR		20150165	3836008	23986173
DDO- PRINCIPAL G.S.S.S, BATALA GURDASPUR Major Head- 2202-GENERAL EDUCATION			20150165	3836008	23986173
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			24384044	4937923	29321967

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	24384044	4937923	29321967
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	217161	34071	251232
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	217161	34071	251232
DDO- PRINCIPAL G.S.S.S, DERA BABA NANAK GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL G.S.S.S, BATALA GURDASPUR	24601205	4971994	29573199
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8243157	1663326	9906483
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8243157	1663326	9906483
DDO- PRINCIPAL G.S.S.S, KACHKI CHAK GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL G.S.S.S, DERA BABA NANAK GURDASPUR	8243157	1663326	9906483
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17938162	3522830	21460992
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17938162	3522830	21460992
	TOTAL FOR DDO- PRINCIPAL G.S.S.S, KACHKI CHAK GURDASPUR	17938162	3522830	21460992

DDO- PRINCIPAL G.S.S.S, KANJLI KAPURTHALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15705927	3095154	18801081
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15705927	3095154	18801081
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	172118	0	172118
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		172118	0	172118
	TOTAL FOR DDO- PRINCIPAL G.S.S.S, KANJLI KAPURTHALA		15878045	3095154	18973199
DDO- PRINCIPAL G.S.S.S, SINGPURA GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5946324	1193008	7139332
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5946324	1193008	7139332
	TOTAL FOR DDO- PRINCIPAL G.S.S.S, SINGPURA GURDASPUR		5946324	1193008	7139332
DDO- PRINCIPAL G.S.S.S,TALWANDI CHAUDHRIAN KAPURTHALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11474316	2338102	13812418

DDO- PRINCIPAL G.S.S.S., BAGOWAL GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	11474316	2338102	13812418
	TOTAL FOR DDO- PRINCIPAL G.S.S.S.,TALWANDI CHAUDHRIAN KAPURTHALA	11474316	2338102	13812418
DDO- PRINCIPAL G.S.S.S., BALPURIAN GURDASPUR Major Head- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	12342	12342
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	12342	12342
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., BAGOWAL GURDASPUR	0	12342	12342
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9880089	1937061	11817150
DDO- PRINCIPAL G.S.S.S., DEHARFATTOPUR GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	9880089	1937061	11817150
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., BALPURIAN GURDASPUR	9880089	1937061	11817150
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9527741	1836379	11364120

DDO- PRINCIPAL G.S.S.S., GHROTA GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		9527741	1836379	11364120
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., DEHARFATTOPUR GURDASPUR		9527741	1836379	11364120
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		12610059	2477036	15087095
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12610059	2477036	15087095
DDO- PRINCIPAL G.S.S.S., MIRTHAL GURDASPUR Major Head- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		59307	0	59307
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		59307	0	59307
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., GHROTA GURDASPUR		12669366	2477036	15146402
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		12145766	2414500	14560266
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12145766	2414500	14560266
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., MIRTHAL GURDASPUR		12145766	2414500	14560266

DDO- PRINCIPAL G.S.S.S., RIALI KALAN  
GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL G.S.S.S.,  
RIALI KALAN GURDASPUR

DDO- PRINCIPAL G.S.S.S., TARAGARH  
GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL G.S.S.S.,  
TARAGARH GURDASPUR

DDO- PRINCIPAL G.S.S.S.,SALANA  
FATEHGARH SAHIB  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
G.S.S.S.,SALANA FATEHGARH SAHIB

DDO- PRINCIPAL G.S.S.SCHOOL  
BHUNDER  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6486807	1110372	7597179
	6486807	1110372	7597179
	6486807	1110372	7597179
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21748021	4267676	26015697
	21748021	4267676	26015697
	21748021	4267676	26015697
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19579573	3908154	23487727
	19579573	3908154	23487727
	19579573	3908154	23487727

DDO- PRINCIPAL G.S.S.SCHOOL,ATHOULI KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9111652	1916608	11028260
	TOTAL FOR DDO- PRINCIPAL G.S.S.SCHOOL BHUNDER		9111652	1916608	11028260
			9111652	1916608	11028260
DDO- PRINCIPAL G.S.S.SCHOOL,NANGAL MAJJA KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7228944	1345510	8574454
	TOTAL FOR DDO- PRINCIPAL G.S.S.SCHOOL,ATHOULI KAPURTHALA		7228944	1345510	8574454
			7228944	1345510	8574454
DDO- PRINCIPAL G.SR.S.S., NEELOWAL SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11182306	2252094	13434400
	TOTAL FOR DDO- PRINCIPAL G.S.S.SCHOOL,NANGAL MAJJA KAPURTHALA		11182306	2252094	13434400
			11182306	2252094	13434400
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7351888	1554014	8905902

DDO- PRINCIPAL GOVERENMENT SENIOR SECONDARY SCHOOL, SIRTHALA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		7351888	1554014	8905902
	TOTAL FOR DDO- PRINCIPAL G.SR.S.S., NEELOWAL SANGRUR		7351888	1554014	8905902
DDO- PRINCIPAL GOVERNMEENT SENIOR SECONDARY SCHOOL MANHOTA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6384182	1357039	7741221
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6384182	1357039	7741221
	TOTAL FOR DDO- PRINCIPAL GOVERENMENT SENIOR SECONDARY SCHOOL, SIRTHALA LUDHIANA		6384182	1357039	7741221
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13345427	2671566	16016993
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		13345427	2671566	16016993
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	105959	33293	139252
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		105959	33293	139252



DDO- PRINCIPAL GOVERNMENT DDN GIRLS SENIOR SECONDARY SCHOOL, RAIKOT LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMEENT SENIOR SECONDARY SCHOOL MANHOTA HOSHIARPUR	13451386	2704859	16156245
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7436844	1388846	8825690
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7436844	1388846	8825690
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, THE MALL,AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT DDN GIRLS SENIOR SECONDARY SCHOOL, RAIKOT LUDHIANA	7436844	1388846	8825690
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	53527982	11356302	64884284
	TOTAL FOR MH- 2202-GENERAL EDUCATION	53527982	11356302	64884284
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	518382	0	518382
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	518382	0	518382

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, THE MALL,AMRITSAR		54046364	11356302	65402666
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , HARIKE CHINA AMRITSAR					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20745142	4225151	24970293
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20745142	4225151	24970293
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , HARIKE CHINA AMRITSAR		20745142	4225151	24970293
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHAJANA BAZAR,ASR					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22136964	4301381	26438345
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22136964	4301381	26438345
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHAJANA BAZAR,ASR		22136964	4301381	26438345
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GAGGOMAHAL					
Major Head- 2202-GENERAL EDUCATION					

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12034398	2396660	14431058
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GAGGOMAHAL		12034398	2396660	14431058
			12034398	2396660	14431058
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LOPOKE Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13799838	2715148	16514986
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOHALI		13799838	2715148	16514986
			13799838	2715148	16514986
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAHAL JANDIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12652465	2529168	15181633
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LOPOKE		12652465	2529168	15181633
			12652465	2529168	15181633

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAJASANSI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6717925	1352355	8070280
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAHAL JANDIALA		6717925	1352355	8070280
			6717925	1352355	8070280
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VACHHOIA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11367422	2351659	13719081
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAJASANSI		11367422	2351659	13719081
			11367422	2351659	13719081
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7730885	1574221	9305106
			7730885	1574221	9305106
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	167000	167000

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHATTA MALOKA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	167000	167000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VACHHOIA		7730885	1741221	9472106
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		10704905	2133406	12838311
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10704905	2133406	12838311
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (GIRLS) MANSA Major Head- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		107410	0	107410
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		107410	0	107410
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHATTA MALOKA MANSA		10812315	2133406	12945721
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		15283511	3066255	18349766

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	15283511	3066255	18349766
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	215286	21387	236673
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) BUDHLADA MANSA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	215286	21387	236673
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (GIRLS) MANSA	15498797	3087642	18586439
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26055433	5210338	31265771
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	26055433	5210338	31265771
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	284452	0	284452
SCHOOL,(GIRLS) BUDHLADA MANSA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	284452	0	284452
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) BUDHLADA MANSA	26339885	5210338	31550223

DDO- PRINCIPAL GOVERNMENT ADARSH  
SENIOR SECONDARY SCHOOL BUKAN  
KHAN WALA, FZR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT ADARSH SENIOR  
SECONDARY SCHOOL BUKAN KHAN  
WALA, FZR

DDO- PRINCIPAL GOVERNMENT BOYS  
SENIOR SECONDARY SCHOOL, MALOUDH  
LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14274872	3328496	17603368
	14274872	3328496	17603368
	14274872	3328496	17603368
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9155916	1802296	10958212
	9155916	1802296	10958212
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8300	191905	200205
	8300	191905	200205

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT BOYS SENIOR SECONDARY SCHOOL, MALOUDH LUDHIANA		9164216	1994201	11158417
DDO- PRINCIPAL GOVERNMENT CO- EDUCATION HIGHER SECONDARY SCHOOL, KAUNKE KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8283443	1567847	9851290
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8283443	1567847	9851290
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT CO-EDUCATION HIGHER SECONDARY SCHOOL, KAUNKE KALAN LUDHIANA		8283443	1567847	9851290
DDO- PRINCIPAL GOVERNMENT CO- EDUCATION SENIOR SECONDARY SCHOOL, KOT FATEHI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9617308	1944076	11561384
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9617308	1944076	11561384
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT CO-EDUCATION SENIOR SECONDARY SCHOOL, KOT FATEHI HOSHIARPUR		9617308	1944076	11561384
DDO- PRINCIPAL GOVERNMENT COLLOEGE AMARGARH SANGRUR					



Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	3244189	634626	3878815
TOTAL FOR MH- 2202-GENERAL EDUCATION		3244189	634626	3878815
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLOEGE AMARGARH SANGRUR		3244189	634626	3878815
DDO- PRINCIPAL GOVERNMENT GIRLS SECONDARY SCHOOL, BEGOWAL TARAGARH GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21280904	4186610	25467514
TOTAL FOR MH- 2202-GENERAL EDUCATION		21280904	4186610	25467514
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	93557	0	93557
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		93557	0	93557
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SECONDARY SCHOOL, BEGOWAL TARAGARH GURDASPUR		21374461	4186610	25561071
DDO- PRINCIPAL GOVERNMENT GIRLS SECONDARY SCHOOL, PURANI POLICE LINE PATIALA				
Major Head- 2202-GENERAL EDUCATION				

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	32648346	6218376	38866722
			32648346	6218376	38866722
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHABAL AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SECONDARY SCHOOL, PURANI POLICE LINE PATIALA	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21392	0	21392
			221392	0	221392
			32869738	6218376	39088114
	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHABAL AMRITSAR	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12047987	2469184	14517171
			12047987	2469184	14517171
			12047987	2469184	14517171

DDO- PRINCIPAL GOVERNMENT GIRLS  
SENIOR SECONDARY SCHOOL, SANGHAL  
FATEHGARH SAHIB  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT GIRLS SENIOR  
SECONDARY SCHOOL, SANGHAL  
FATEHGARH SAHIB

DDO- PRINCIPAL GOVERNMENT GIRLS  
SENIOR SECONDARY SCHOOL BAJA  
KHANA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT GIRLS SENIOR  
SECONDARY SCHOOL BAJA KHANA

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29805364	5926388	35731752
	29805364	5926388	35731752
	29805364	5926388	35731752
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8229447	1617680	9847127
	8229447	1617680	9847127
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15383	39327	54710
	15383	39327	54710
	8244830	1657007	9901837

DDO- PRINCIPAL GOVERNMENT GIRLS  
SENIOR SECONDARY SCHOOL HERIAN  
NAWANSHAHAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT GIRLS SENIOR  
SECONDARY SCHOOL HERIAN  
NAWANSHAHAR

DDO- PRINCIPAL GOVERNMENT GIRLS  
SENIOR SECONDARY SCHOOL  
KAPURTHALA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT GIRLS SENIOR  
SECONDARY SCHOOL KAPURTHALA

DDO- PRINCIPAL GOVERNMENT GIRLS  
SENIOR SECONDARY SCHOOL KHUN  
KHUN KALAN HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5138662	991340	6130002
	5138662	991340	6130002
	5138662	991340	6130002
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29574656	6000524	35575180
	29574656	6000524	35575180
	29574656	6000524	35575180
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7964424	1577408	9541832

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	7964424	1577408	9541832
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	678877	0	678877
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	678877	0	678877
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL SAMRALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KHUN KHUN KALAN HOSHIARPUR	8643301	1577408	10220709
	01-LEAVE ENCASHMENT BENEFITS	2050455	0	2050455
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2050455	0	2050455
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL SULTANWIND Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL SAMRALA	2050455	0	2050455
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25267927	4751770	30019697

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL URMAR TANDA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		25267927	4751770	30019697
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL SULTANWIND		25267927	4751770	30019697
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15587500	3082398	18669898
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL VERKA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		15587500	3082398	18669898
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL URMAR TANDA HOSHIARPUR		15587500	3082398	18669898
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19446514	3963792	23410306
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABADPURA JALANDHAR	TOTAL FOR MH- 2202-GENERAL EDUCATION		19446514	3963792	23410306
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL VERKA		19446514	3963792	23410306

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13869870	2849335	16719205
	66-FINANCIAL SUPPORT FOR UP KEEPING			
	OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	32000	0	32000
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		13901870	2849335	16751205
TOTAL FOR DDO- PRINCIPAL				
GOVERNMENT GIRLS SENIOR				
SECONDARY SCHOOL, ABADPURA				
JALANDHAR		13901870	2849335	16751205

DDO- PRINCIPAL GOVERNMENT GIRLS  
SENIOR SECONDARY SCHOOL, ADARSH  
NAGAR JALANDHAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	20930436	4220598	25151034
	66-FINANCIAL SUPPORT FOR UP KEEPING			
	OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	56000	0	56000
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		20986436	4220598	25207034

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	61150	61150
TOTAL FOR MH- 2235-SOCIAL SECURITY				
AND WELFARE		0	61150	61150

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJITSAR, RAIKOT LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ADARSH NAGAR JALANDHAR	20986436	4281748	25268184
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11524026	2170254	13694280
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11524026	2170254	13694280
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJNALA AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJITSAR, RAIKOT LUDHIANA	11524026	2170254	13694280
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18269368	3646812	21916180
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18269368	3646812	21916180
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BALACHAUR NAWANSHAHAR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJNALA AMRITSAR	18269368	3646812	21916180



Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10802866	2115476	12918342
TOTAL FOR MH- 2202-GENERAL EDUCATION		10802866	2115476	12918342
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BASTI SHEIKH JALANDHAR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BALACHAUR NAWANSHAHAR	10802866	2115476	12918342

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16968631	3420069	20388700
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	56000	0	56000
TOTAL FOR MH- 2202-GENERAL EDUCATION		17024631	3420069	20444700

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	16500	16500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	16500	216500

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHIKHI MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BASTI SHEIKH JALANDHAR	17224631	3436569	20661200
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8593135	1760419	10353554
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8593135	1760419	10353554
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	71665	6970	78635
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHAK BILGA, BANGA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	71665	6970	78635
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHIKHI MANSA	8664800	1767389	10432189
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7241966	1436622	8678588
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7241966	1436622	8678588

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHAK BILGA, BANGA NAWANSHAHAR		7241966	1436622	8678588
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GIDDERPINDI JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5305489	1059556	6365045
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	44000	0	44000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5349489	1059556	6409045
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GIDDERPINDI JALANDHAR		5349489	1059556	6409045
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GORAYA JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5799422	1167220	6966642
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	32000	0	32000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5831422	1167220	6998642

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GORAYA JALANDHAR

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JAGROAN LUDHIANA

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JAGROAN LUDHIANA

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JAITO FARIDKOT

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

07910779107

07910779107

583142212463277077749

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

24119337477451428893851

24119337477451428893851

24119337477451428893851

04-LEGAL AID TO THE POOR

490004900

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4900	0	4900
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JAITO FARIDKOT		4900	0	4900
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA GURU					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18864095	3676272	22540367
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18864095	3676272	22540367
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA GURU		18864095	3676272	22540367
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA JALANDHAR					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13552981	2655757	16208738
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	44000	0	44000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13596981	2655757	16252738
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KARAMSAR LUDHIANA Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	52920	80610	133530
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		52920	80610	133530
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA JALANDHAR		13649901	2736367	16386268
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7561205	1522709	9083914
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7561205	1522709	9083914
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	214279	214279
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	214279	214279
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KARAMSAR LUDHIANA		7561205	1736988	9298193

DDO- PRINCIPAL GOVERNMENT GIRLS  
SENIOR SECONDARY SCHOOL, KATHOO  
NANGA,ASR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT GIRLS SENIOR  
SECONDARY SCHOOL, KATHOO  
NANGA,ASR

DDO- PRINCIPAL GOVERNMENT GIRLS  
SENIOR SECONDARY SCHOOL, KHANNA  
LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT GIRLS SENIOR  
SECONDARY SCHOOL, KHANNA  
LUDHIANA

DDO- PRINCIPAL GOVERNMENT GIRLS  
SENIOR SECONDARY SCHOOL,  
KOTKOPURA FARIDKOT  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13229004	2915667	16144671
	13229004	2915667	16144671
	13229004	2915667	16144671
01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	153395	617371	770766
	153395	617371	770766
	153395	617371	770766
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17824106	3414783	21238889

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MALERKOTLA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	17824106	3414783	21238889
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KOTKOPURA FARIDKOT	17824106	3414783	21238889
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29680392	5833720	35514112
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29680392	5833720	35514112
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MALOUT FARIDKOT Major Head- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	782379	0	782379
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	782379	0	782379
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MALERKOTLA SANGRUR	30462771	5833720	36296491



		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	84382	0	84382
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		84382	0	84382
	TOTAL FOR DDO- PRINCIPAL				
	GOVERNMENT GIRLS SENIOR				
	SECONDARY SCHOOL, MALOUT				
	FARIDKOT		84382	0	84382
DDO- PRINCIPAL GOVERNMENT GIRLS					
SENIOR SECONDARY SCHOOL, MODEL					
TOWN PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	211965018	41325761	253290779
		01-TEACHER EDUCATION			
		ESTABLISHMENT OF DISTRICT INSTITUTE			
		OF EDUCATION AND TRAINING	211965018	41325761	253290779
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		211965018	41325761	253290779
Major Head- 2235-SOCIAL SECURITY AND					
WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF			
		MINISTERS, GOVERNMENT SERVANTS			
		ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL			
		CHARGES TO PUNJAB GOVERNMENT			
		PENSIONERS	341175	0	341175
	TOTAL FOR MH- 2235-SOCIAL SECURITY				
	AND WELFARE		541175	0	541175

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAURA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MODEL TOWN PATIALA	212506193	41325761	253831954
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAWAN KOT,AMRITSAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT PRIMARY SCHOOLS	8506202	1401069	9907271
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8506202	1401069	9907271
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8506202	1401069	9907271
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAURA NAWANSHAHAR	8506202	1401069	9907271
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16928972	3522222	20451194
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16928972	3522222	20451194
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAWAN KOT,AMRITSAR			
		16928972	3522222	20451194

DDO- PRINCIPAL GOVERNMENT GIRLS  
SENIOR SECONDARY SCHOOL, NEHRU  
GARH JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	44844761	9054194	53898955
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	80000	0	80000
TOTAL FOR MH- 2202-GENERAL EDUCATION	44924761	9054194	53978955

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	667945	0	667945
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	867945	0	867945

TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT GIRLS SENIOR  
SECONDARY SCHOOL, NEHRU GARH  
JALANDHAR

45792706	9054194	54846900
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DDO- PRINCIPAL GOVERNMENT GIRLS  
SENIOR SECONDARY SCHOOL, PARTAB  
PURA JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	7795690	1091974	8887664
		66-FINANCIAL SUPPORT FOR UP KEEPING			
		OF GOVERNMENT SCHOOLS -			
		ESTABLISHING SMART SCHOOLS	32000	0	32000
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		7827690	1091974	8919664
Major Head- 2235-SOCIAL SECURITY AND					
WELFARE					
		03-REIMBURSEMENT OF MEDICAL			
		CHARGES TO PUNJAB GOVERNMENT			
		PENSIONERS	0	121569	121569
	TOTAL FOR MH- 2235-SOCIAL SECURITY				
	AND WELFARE		0	121569	121569
	TOTAL FOR DDO- PRINCIPAL				
	GOVERNMENT GIRLS SENIOR				
	SECONDARY SCHOOL, PARTAB PURA				
	JALANDHAR		7827690	1213543	9041233
DDO- PRINCIPAL GOVERNMENT GIRLS					
SENIOR SECONDARY SCHOOL, PATARA					
JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4683149	790256	5473405
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		4683149	790256	5473405
	TOTAL FOR DDO- PRINCIPAL				
	GOVERNMENT GIRLS SENIOR				
	SECONDARY SCHOOL, PATARA				
	JALANDHAR		4683149	790256	5473405

DDO- PRINCIPAL GOVERNMENT GIRLS  
SENIOR SECONDARY SCHOOL,  
PHAGWARA KAPURTHALA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT GIRLS SENIOR  
SECONDARY SCHOOL, PHAGWARA  
KAPURTHALA

DDO- PRINCIPAL GOVERNMENT GIRLS  
SENIOR SECONDARY SCHOOL, PHILLAUR  
JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT GIRLS SENIOR  
SECONDARY SCHOOL, PHILLAUR  
JALANDHAR

DDO- PRINCIPAL GOVERNMENT GIRLS  
SENIOR SECONDARY SCHOOL, PILLI  
JHIKKI NAWANSHAHAR

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23114797	4657612	27772409
	23114797	4657612	27772409
	23114797	4657612	27772409
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16052716	3239765	19292481
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	15000	45000	60000
	16067716	3284765	19352481
	16067716	3284765	19352481

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6037647	1199458	7237105
TOTAL FOR MH- 2202-GENERAL EDUCATION		6037647	1199458	7237105
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PILLI JHIKKI NAWANSHAHAR		6037647	1199458	7237105
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PUTLIGHAR, AMRITSAR				

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	32563007	6518276	39081283
TOTAL FOR MH- 2202-GENERAL EDUCATION		32563007	6518276	39081283

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	177489	0	177489
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		177489	0	177489
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PUTLIGHAR, AMRITSAR		32740496	6518276	39258772

DDO- PRINCIPAL GOVERNMENT GIRLS  
SENIOR SECONDARY SCHOOL, RAHON  
NAWANSHAHAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT GIRLS SENIOR  
SECONDARY SCHOOL, RAHON  
NAWANSHAHAR

DDO- PRINCIPAL GOVERNMENT GIRLS  
SENIOR SECONDARY SCHOOL, RAJPURA  
TOWN PATIALA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13263184	2565216	15828400
	13263184	2565216	15828400
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	200000	0	200000
	13463184	2565216	16028400
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23931443	4768643	28700086
	23931443	4768643	28700086

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SAMRALA LUDHIANA Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	460915	0	460915
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		460915	0	460915
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAJPURA TOWN PATIALA		24392358	4768643	29161001
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SHANKAR JALANDHAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	348129345	68297805	416427150
	TOTAL FOR MH- 2202-GENERAL EDUCATION		348129345	68297805	416427150
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SAMRALA LUDHIANA		348129345	68297805	416427150
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9342309	1845540	11187849
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	32000	0	32000



Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	9374309	1845540	11219849
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	103952	103952
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SIRHIND MANDI FATEHGARH SAHIB	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	103952	103952
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SHANKAR JALANDHAR	9374309	1949492	11323801
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19540853	4343136	23883989
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19540853	4343136	23883989
Major Head- 2235-SOCIAL SECURITY AND WELFARE	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	286298	286298

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	286298	486298
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SIRHIND MANDI FATEHGARH SAHIB		19740853	4629434	24370287
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, TAPIALA AMRITSAR					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15210164	2953139	18163303
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15210164	2953139	18163303
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, TAPIALA AMRITSAR		15210164	2953139	18163303
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAMAN MANDI BHATINDA					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12415039	2493638	14908677
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12415039	2493638	14908677
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	317574	0	317574
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		317574	0	317574
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAMAN MANDI BHATINDA		12732613	2493638	15226251
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, BALIAN WALI BHATINDA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11748943	2326525	14075468
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11748943	2326525	14075468
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, BALIAN WALI BHATINDA		11748943	2326525	14075468
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, BARNALA BARNALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	182053602	37507808	219561410
	TOTAL FOR MH- 2202-GENERAL EDUCATION		182053602	37507808	219561410
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, BARNALA BARNALA		182053602	37507808	219561410

DDO- PRINCIPAL GOVERNMENT GIRLS SR.  
SEC. SCHOOL, SANGRUR SANGRUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT GIRLS SR. SEC. SCHOOL,  
SANGRUR SANGRUR

DDO- PRINCIPAL GOVERNMENT GIRLS SR.  
SEC. SCHOOL, SUNAM SANGRUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT GIRLS SR. SEC. SCHOOL,  
SUNAM SANGRUR

DDO- PRINCIPAL GOVERNMENT GIRLS SR.  
SECONDARY SCHOOL, HARGOBINDPUR  
LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	31042463	6023884	37066347
	31042463	6023884	37066347
	31042463	6023884	37066347
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	34825708	6941463	41767171
	34825708	6941463	41767171
	34825708	6941463	41767171
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15292351	3434307	18726658
	15292351	3434307	18726658

DDO- PRINCIPAL GOVERNMENT GIRLS SR. SECONDARY SCHOOL, MALOUDH LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SECONDARY SCHOOL, HARGOBINDPUR LUDHIANA	15292351	3434307	18726658
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15303781	2684945	17988726
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15303781	2684945	17988726
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	48668	0	48668
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, BALAMGARH SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	48668	0	48668
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SECONDARY SCHOOL, MALOUDH LUDHIANA	15352449	2684945	18037394
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5890481	1178067	7068548
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5890481	1178067	7068548

DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, CHARAUTHAL KALAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, BALAMGARH SANGRUR	5890481	1178067	7068548
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15328592	3084557	18413149
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15328592	3084557	18413149
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, GAGG KALAN GAGG KALAN Major Head- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	17955	17955
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	17955	17955
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, CHARAUTHAL KALAN FATEHGARH SAHIB	15328592	3102512	18431104
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5679126	1138508	6817634
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5679126	1138508	6817634

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	283187	0	283187
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		283187	0	283187
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, GAGG KALAN GAGG KALAN		5962313	1138508	7100821
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, GHUMANDGARH FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7020740	1386394	8407134
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7020740	1386394	8407134
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, GHUMANDGARH FATEHGARH SAHIB		7020740	1386394	8407134
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, KOTLA BAJWARA FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15317439	2954430	18271869
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15317439	2954430	18271869
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, PARTAP PURA LAMBRA LAMBRA , JALANDHAR Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	130955	0	130955
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		130955	0	130955
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, KOTLA BAJWARA FATEHGARH SAHIB		15448394	2954430	18402824
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13532716	2660787	16193503
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	32000	0	32000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13564716	2660787	16225503
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	46313	0	46313
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		46313	0	46313
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, PARTAP PURA LAMBRA LAMBRA , JALANDHAR		13611029	2660787	16271816



DDO- PRINCIPAL GOVERNMENT HIGH  
SCHOOL, PIR MOHAMMAD PIR  
MOHAMMAD  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT HIGH SCHOOL, PIR  
MOHAMMAD PIR MOHAMMAD

DDO- PRINCIPAL GOVERNMENT IN-  
SERVICE TRAINING CENTRE, FARIDKOT  
FARIDKOT  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT IN-SERVICE TRAINING  
CENTRE, FARIDKOT FARIDKOT

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15168811	3053699	18222510
	15168811	3053699	18222510
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	200000	0	200000
	15368811	3053699	18422510
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	684064	0	684064
	684064	0	684064
	684064	0	684064

DDO- PRINCIPAL GOVERNMENT  
INSERVICE TRAINING CENTRE  
KAPURTHALA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14682	0	14682
TOTAL FOR MH- 2202-GENERAL EDUCATION	14682	0	14682
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INSERVICE TRAINING CENTRE KAPURTHALA	14682	0	14682

DDO- PRINCIPAL GOVERNMENT MODEL  
SENIOR SECONDARY SCHOOL  
JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20112332	4048860	24161192
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	44000	0	44000
TOTAL FOR MH- 2202-GENERAL EDUCATION	20156332	4048860	24205192

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	397553	196487	594040
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	397553	196487	594040

DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, DATEWAS BUDLADA2 AT BARETA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL JALANDHAR	20553885	4245347	24799232
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7446227	1598701	9044928
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7446227	1598701	9044928
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, GUDAR DHANDI FEROZEPUR-4 Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, DATEWAS BUDLADA2 AT BARETA	7446227	1598701	9044928
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6058127	1253774	7311901
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6058127	1253774	7311901
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, HIRO KALAN, BUDHLADA-1 BUDLADA-1	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, GUDAR DHANDI FEROZEPUR-4	6058127	1253774	7311901

Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3138092	629488	3767580
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3138092	629488	3767580
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, HIRO KALAN, BUDHLADA-1 BUDLADA-1		3138092	629488	3767580
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, JATANA KALAN JHUNIR2 (SARDULGARH)					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4243277	863695	5106972
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4243277	863695	5106972
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, JATANA KALAN JHUNIR2 (SARDULGARH)		4243277	863695	5106972
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, KULRIAN BUDLADA2 AT BARETA					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	7857817	1566008	9423825
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7857817	1566008	9423825

DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MANDVI LEHRAGAGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, KULRIAN BUDLADA2 AT BARETA	7857817	1566008	9423825
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MIAN JHUNIR2 (SARDULGARH) Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3914734	830222	4744956
		3914734	830222	4744956
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MIAN JHUNIR2 (SARDULGARH) Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION			
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MANDVI LEHRAGAGA	3914734	830222	4744956
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MIAN JHUNIR2 (SARDULGARH) Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4962053	1109857	6071910
		4962053	1109857	6071910
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MIAN JHUNIR2 (SARDULGARH) Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION			
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MIAN JHUNIR2 (SARDULGARH)	4962053	1109857	6071910

DDO- PRINCIPAL GOVERNMENT MODEL  
SENIOR SECONDARY SCHOOL,  
USMANWALA FEROZEPUR-2  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT MODEL SENIOR  
SECONDARY SCHOOL, USMANWALA  
FEROZEPUR-2

DDO- PRINCIPAL GOVERNMENT  
SECONDARY SCHOOL, RANDHAWA  
MASTER JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5619524	1183614	6803138
	5619524	1183614	6803138
	5619524	1183614	6803138
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16244099	2974078	19218177
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	40000	0	40000
	16284099	2974078	19258177
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	203578	203578
	0	203578	203578

DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL,PAKKA-KALAN BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL, RANDHAWA MASTER JALANDHAR	16284099	3177656	19461755
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11156996	2230947	13387943
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11156996	2230947	13387943
DDO- PRINCIPAL GOVERNMENT SENIOR GIRLS SECONDARY SCHOOL, KATANIKALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL,PAKKA-KALAN BHATINDA	11156996	2230947	13387943
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6279650	1226245	7505895
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6279650	1226245	7505895
DDO- PRINCIPAL GOVERNMENT SENIOR SCONDARY SCHOOL, SANGAT PURA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR GIRLS SECONDARY SCHOOL, KATANIKALAN LUDHIANA	6279650	1226245	7505895

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALAMPUR MANDDRAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4663481	925744	5589225
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SCONDARY SCHOOL, SANGAT PURA SANGRUR		4663481	925744	5589225
			4663481	925744	5589225
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAL SARAI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6532962	1356370	7889332
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALAMPUR MANDDRAN		6532962	1356370	7889332
			6532962	1356370	7889332
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6754290	1252681	8006971
			6754290	1252681	8006971
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	311557	183380	494937



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KILLA NAU Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		311557	183380	494937
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAL SARAI		7065847	1436061	8501908
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12953251	2831017	15784268
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KILLIAN WALI Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2202-GENERAL EDUCATION		12953251	2831017	15784268
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KILLA NAU		12953251	2831017	15784268
		01-LEAVE ENCASHMENT BENEFITS	1725690	0	1725690
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1725690	0	1725690
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5872552	1237049	7109601
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5872552	1237049	7109601
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KILLIAN WALI		7598242	1237049	8835291

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL KISHANGARH  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL KISHANGARH

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL PATHRALA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL PATHRALA

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL RAYYA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL RAYYA

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7335009	1504569	8839578
	7335009	1504569	8839578
	7335009	1504569	8839578
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11243160	2237578	13480738
	11243160	2237578	13480738
	11243160	2237578	13480738
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9323398	1866094	11189492
	9323398	1866094	11189492
	9323398	1866094	11189492

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL SANGAT PURA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL SANGAT PURA

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL SARANGRA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL SARANGRA

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL SOHIAN KALAN

01-GOVERNMENT SECONDARY SCHOOLS  
SPORTS AND YOUTH SERVICES

10499522      2096234      12595756

10499522      2096234      12595756

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

0      10444      10444

0      10444      10444

10499522      2106678      12606200

01-GOVERNMENT SECONDARY SCHOOLS  
SPORTS AND YOUTH SERVICES

6242650      1218971      7461621

6242650      1218971      7461621

6242650      1218971      7461621

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOHIAN KALAN

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL TAHLL SAHIB  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL TAHLL SAHIB

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THOBA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THOBA

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

34247	0	34247
34247	0	34247
34247	0	34247
10841069	2143114	12984183
10841069	2143114	12984183
10841069	2143114	12984183
4849867	1046237	5896104
4849867	1046237	5896104
4849867	1046237	5896104

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL VALLAH  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL VALLAH

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL VARPAL  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16098369	3280980	19379349
	16098369	3280980	19379349
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11375	0	11375
	11375	0	11375
	16109744	3280980	19390724
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12051773	2417217	14468990
	12051773	2417217	14468990
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9878	0	9878

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WADALA BHITWIND Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9878	0	9878
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VARPAL	12061651	2417217	14478868
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10646614	2142826	12789440
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10646614	2142826	12789440
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JEEDA Major Head- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18937	0	18937
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18937	0	18937
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WADALA BHITWIND	10665551	2142826	12808377
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12252247	2513318	14765565
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12252247	2513318	14765565

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JEEDA

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAKHU FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAKHU FEROZEPUR

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAJGARH

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

04154941549

04154941549

12252247255486714807114

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

10392531215293612545467

10392531215293612545467

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

03088830888

03088830888

10392531218382412576355

Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	11385025	2297874	13682899
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11385025	2297874	13682899
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			221443	0	221443
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		221443	0	221443
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAJGARH		11606468	2297874	13904342
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA BANDA FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	5557313	1144706	6702019
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5557313	1144706	6702019
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA BANDA FATEHGARH SAHIB		5557313	1144706	6702019
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY (BOYS) SCHOOL, BUDLADA MANSA					



Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS  
SPORTS AND YOUTH SERVICES

12268882      2441424      14710306

12268882      2441424      14710306

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
(BOYS) SCHOOL, BUDLADA MANSA

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

29000      45395      74395

29000      45395      74395

12297882      2486819      14784701

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY (G) SCHOOL, JAITU  
FARIDKOT

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS  
SPORTS AND YOUTH SERVICES

26601025      4756422      31357447

26601025      4756422      31357447

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

93644      121777      215421

93644      121777      215421

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, DASUYA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY (G) SCHOOL, JAITU FARIDKOT	26694669	4878199	31572868
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17052139	3244611	20296750
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17052139	3244611	20296750
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, DASUYA HOSHIARPUR	17052139	3244611	20296750
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, SARIH JALANDHAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5427450	0	5427450
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	23000	0	23000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5450450	0	5450450
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, SARIH JALANDHAR	5450450	0	5450450

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOO, LADHAN JHIKA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5796789	1082922	6879711
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5796789	1082922	6879711
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOO, LADHAN JHIKA NAWANSHAHAR		5796789	1082922	6879711
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOO, SURSINGH WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7583828	1546904	9130732
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7583828	1546904	9130732
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOO, SURSINGH WALA FEROZEPUR		7583828	1546904	9130732
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GEEGE MAJRA GEEGE MAJRA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9635468	1972816	11608284
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9635468	1972816	11608284

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHELAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GEEGE MAJRA GEEGE MAJRA	9635468	1972816	11608284
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11082462	2236646	13319108
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11082462	2236646	13319108
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (B), SAMRALA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHELAN	11082462	2236646	13319108
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17874348	3775091	21649439
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17874348	3775091	21649439
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	343338	94713	438051
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	343338	94713	438051

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) ABUL KHURANA MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (B), SAMRALA LUDHIANA	18217686	3869804	22087490
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13446248	2616437	16062685
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13446248	2616437	16062685
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), FAZILKA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) ABUL KHURANA MUKATSAR	13446248	2616437	16062685
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28831042	5741448	34572490
	TOTAL FOR MH- 2202-GENERAL EDUCATION	28831042	5741448	34572490
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), JAGROAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), FAZILKA FEROZEPUR	28831042	5741448	34572490

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17328556	3438238	20766794
			17328556	3438238	20766794
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), RAHON NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), JAGROAN LUDHIANA	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	112921	0	112921
			112921	0	112921
			17441477	3438238	20879715
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION  TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), RAHON NAWANSHAHAR	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8773745	1717122	10490867
			8773745	1717122	10490867
			8773745	1717122	10490867

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17584714	3288828	20873542
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17584714	3288828	20873542
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), ROPAR ROPAR		17584714	3288828	20873542
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SULTANPUR LODHI KAPURTHALA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8049086	1631426	9680512
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8049086	1631426	9680512
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	349812	0	349812
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		349812	0	349812
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SULTANPUR LODHI KAPURTHALA		8398898	1631426	10030324
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SWADI KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION					

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7870361	1718893	9589254
			7870361	1718893	9589254
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	96572	0	96572
			96572	0	96572
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS),MANSA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SWADI KALAN LUDHIANA		7966933	1718893	9685826
MANSA					
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24583099	4949755	29532854
			24583099	4949755	29532854
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	601138	0	601138
			601138	0	601138



	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS),MANSA MANSA	25184237	4949755	30133992
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS) THIKRIWALA Major Head- 2202-GENERAL EDUCATION				
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10742180	2014041	12756221
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS) THIKRIWALA	10742180	2014041	12756221
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), BHAGTA BHAI KA BHATINDA Major Head- 2202-GENERAL EDUCATION				
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6722898	1374407	8097305
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), BHAGTA BHAI KA BHATINDA	6722898	1374407	8097305
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHANOULA BARNALA Major Head- 2202-GENERAL EDUCATION		6722898	1374407	8097305

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHER ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15087369	3101724	18189093
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHANOULA BARNALA		15087369	3101724	18189093
			15087369	3101724	18189093
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), JAWAHAR NAGAR LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10327364	2063028	12390392
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHER ROPAR		10327364	2063028	12390392
			10327364	2063028	12390392
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14892934	2982842	17875776
			14892934	2982842	17875776

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	192350	605795	798145
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		192350	605795	798145
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), JAWAHAR NAGAR LUDHIANA		15085284	3588637	18673921
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NABHA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	43349919	8468210	51818129
	TOTAL FOR MH- 2202-GENERAL EDUCATION		43349919	8468210	51818129
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NABHA PATIALA		43349919	8468210	51818129
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NANGAL KHURD HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8083730	1493486	9577216
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8083730	1493486	9577216
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SIDHWAN BET LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	206530	63126	269656
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NANGAL KHURD HOSHIARPUR		206530	63126	269656
			8290260	1556612	9846872
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SULTANPUR LODHI KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	461272	0	461272
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SIDHWAN BET LUDHIANA		461272	0	461272
			461272	0	461272
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14917372	2786404	17703776

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SWADI KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		14917372	2786404	17703776
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SULTANPUR LODHI KAPURTHALA		14917372	2786404	17703776
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7864372	1612806	9477178
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7864372	1612806	9477178
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TAKHATGARH NURPURBEDI ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SWADI KALAN LUDHIANA		7864372	1612806	9477178
		01-GOVERNMENT PRIMARY SCHOOLS	12097707	1930681	14028388
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12097707	1930681	14028388
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12097707	1930681	14028388

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TALWARA SECTOR-3 HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TAKHATGARH NURPURBEDI ROPAR	12097707	1930681	14028388
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23098912	4143136	27242048
		23098912	4143136	27242048
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , BADSON, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION			
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	152852	0	152852
		152852	0	152852
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TALWARA SECTOR-3 HOSHIARPUR	23251764	4143136	27394900
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24038581	4562986	28601567

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , DANDRALA, NABHA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	24038581	4562986	28601567
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , BADSON, NABHA PATIALA	24038581	4562986	28601567
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , DHINGI, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	105483	0	105483
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	105483	0	105483
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , DANDRALA, NABHA PATIALA	105483	0	105483
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14447141	2885738	17332879
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14447141	2885738	17332879

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , MALEWAL, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	107421	0	107421
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		107421	0	107421
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , DHINGI, NABHA PATIALA		14554562	2885738	17440300
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7173507	1336522	8510029
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7173507	1336522	8510029
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , NABHA PATIALA Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	28277	311073	339350
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28277	311073	339350
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , MALEWAL, NABHA PATIALA		7201784	1647595	8849379



Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17569122	3482942	21052064
			17569122	3482942	21052064
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	458759	498904	957663
			458759	498904	957663
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , TOHRA, NABHA PATIALA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , NABHA PATIALA		18027881	3981846	22009727
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10133291	2007550	12140841
			10133291	2007550	12140841
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12320	0	12320
			12320	0	12320

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALAMWALA MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , TOHRA, NABHA PATIALA	10145611	2007550	12153161
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9314217	1704026	11018243
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9314217	1704026	11018243
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMARGARH PARAO MEHNA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALAMWALA MUKATSAR	9314217	1704026	11018243
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9551960	1913188	11465148
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9551960	1913188	11465148
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMARGARH PARAO MEHNA	9551960	1913188	11465148
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12865975	2577399	15443374

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	12865975	2577399	15443374
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	224023	0	224023
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	224023	0	224023
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALOWAL CHAMINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMRITSAR	13089998	2577399	15667397
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8111573	1633322	9744895
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8111573	1633322	9744895
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARE KE Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALOWAL CHAMINDA	8111573	1633322	9744895
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9899168	1736720	11635888
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9899168	1736720	11635888

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASROOP Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARE KE	9899168	1736720	11635888
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7959853	1585418	9545271
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7959853	1585418	9545271
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASTI MITHU Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASROOP	7959853	1585418	9545271
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14616747	2419356	17036103
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	12000	0	12000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BEAS Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	14628747	2419356	17048103
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASTI MITHU	14628747	2419356	17048103

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12987512	2622143	15609655
			12987512	2622143	15609655
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BENRA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BEAS	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	541554	0	541554
			541554	0	541554
			13529066	2622143	16151209
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHARON Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BENRA	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	22312	51124	73436
			22312	51124	73436
			22312	51124	73436

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHOGIWAL Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5493202	1090968	6584170
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHARON		5493202	1090968	6584170
			5493202	1090968	6584170
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHUNGA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	01-LEAVE ENCASHMENT BENEFITS	636180	0	636180
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHOGIWAL		636180	0	636180
			636180	0	636180
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14952397	2972416	17924813
			14952397	2972416	17924813
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	161947	0	161947

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHUTTI WALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	161947	0	161947
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHUNGA HOSHIARPUR	15114344	2972416	18086760
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAK ATTARISADARWALA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9799468	1932816	11732284
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9799468	1932816	11732284
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHUTTI WALA	9799468	1932816	11732284
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAND PURANA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	391587594	78005752	469593346
	TOTAL FOR MH- 2202-GENERAL EDUCATION	391587594	78005752	469593346
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAK ATTARISADARWALA	391587594	78005752	469593346

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8083122	1589904	9673026
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8083122	1589904	9673026
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAND PURANA		8083122	1589904	9673026
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHATHA NANHERA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7165128	1436811	8601939
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7165128	1436811	8601939
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHATHA NANHERA		7165128	1436811	8601939
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHAPAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7261632	1463118	8724750
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7261632	1463118	8724750
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	20385	20385



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHOHAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	20385	20385
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHAPAR	7261632	1483503	8745135
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11999297	2419749	14419046
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11999297	2419749	14419046
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHONAGRAN NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	35322	0	35322
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	35322	0	35322
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHOHAN	12034619	2419749	14454368
	01-GOVERNMENT ARTS COLLEGES	7295602	1308214	8603816
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7295602	1308214	8603816

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DATEWAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	7295602	1308214	8603816
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHONAGRAN NAWANSHAHAR	7295602	1308214	8603816
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DERABASSI Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2624770	526008	3150778
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2624770	526008	3150778
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DATEWAL	2624770	526008	3150778
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHIRA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28798863	5744458	34543321
	TOTAL FOR MH- 2202-GENERAL EDUCATION	28798863	5744458	34543321
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DERABASSI	28798863	5744458	34543321
	01-LEAVE ENCASHMENT BENEFITS	2629129	19249	2648378

		01-PENSION AND OTHER RETIREMENT BENEFITS	2629129	19249	2648378
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2629129	19249	2648378
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17624957	2963496	20588453
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17624957	2963496	20588453
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHIRA		20254086	2982745	23236831
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHOLLAHA HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15744301	3153930	18898231
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15744301	3153930	18898231
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHOLLAHA HOSHIARPUR		15744301	3153930	18898231
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHOOD KALAN HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19368800	3754298	23123098

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	19368800	3754298	23123098
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	71768	0	71768
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DOLIKE DOHAAN	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	71768	0	71768
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHOOD KALAN HOSHIARPUR	19440568	3754298	23194866
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4858188	829148	5687336
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	32000	0	32000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	4890188	829148	5719336
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH BHADSON Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DOLIKE DOHAAN	5090188	829148	5919336
	01-DIRECTORATE OF INDUSTRIAL TRAINING	4810297	987545	5797842
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	120000	0	120000
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	255000	0	255000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5185297	987545	6172842
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH BHADSON	5185297	987545	6172842
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHPUR BHATTAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10673978	2130982	12804960
			10673978	2130982	12804960
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GALAO MANDI	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	58200	0	58200
			58200	0	58200
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHPUR BHATTAN HOSHIARPUR		10732178	2130982	12863160
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12439731	2474548	14914279
			12439731	2474548	14914279
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
			200000	0	200000

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GALAO MANDI	12639731	2474548	15114279
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GARHI MAHANSINGH Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1743516	353041	2096557
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	12000	0	12000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1755516	353041	2108557
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GARHI MAHANSINGH	1755516	353041	2108557
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GAZIPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9215578	1786208	11001786
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9215578	1786208	11001786
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GAZIPUR	9215578	1786208	11001786
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHALOTI Major Head- 2202-GENERAL EDUCATION				

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7833748	1735490	9569238
			7833748	1735490	9569238
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHOTI	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	31677	31677
			0	31677	31677
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHALOTI		7833748	1767167	9600915
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHUGIANA	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12254486	2266888	14521374
			12254486	2266888	14521374
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHOTI		12254486	2266888	14521374
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHUGIANA	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11809529	3015632	14825161



Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	11809529	3015632	14825161
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	78750	0	78750
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBIND GARH	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	78750	0	78750
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHUGIANA	11888279	3015632	14903911
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11662983	2296816	13959799
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11662983	2296816	13959799
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBINDGARHDABRIKHANA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBIND GARH	11662983	2296816	13959799
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8079302	1510647	9589949
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	8079302	1510647	9589949

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GONDPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBINDGARHDABRIKHANA	8079302	1510647	9589949
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6559859	1552561	8112420
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6559859	1552561	8112420
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15612	67624	83236
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15612	67624	83236
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GONDPUR	6575471	1620185	8195656
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GULAHAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7278303	1313672	8591975
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7278303	1313672	8591975
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GULAHAR	7278303	1313672	8591975

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL GURDASPUR

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL INDRAPURI  
TAJPURROAD  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL INDRAPURI TAJPURROAD

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL JEEVANWALA

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	35180844	6905990	42086834
	35180844	6905990	42086834
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	61936	277897	339833
	61936	277897	339833
	35242780	7183887	42426667
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19222234	3932676	23154910
	19222234	3932676	23154910
	19222234	3932676	23154910

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12173412	2419306	14592718
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		12173412	2419306	14592718
TOTAL FOR DDO- PRINCIPAL				
GOVERNMENT SENIOR SECONDARY				
SCHOOL JEEVANWALA		12173412	2419306	14592718

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL JHKHARWALA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12918010	1537710	14455720
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		12918010	1537710	14455720
TOTAL FOR DDO- PRINCIPAL				
GOVERNMENT SENIOR SECONDARY				
SCHOOL JHKHARWALA		12918010	1537710	14455720

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL KANDHALAN-  
SHEKHAN

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8493646	1665006	10158652
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		8493646	1665006	10158652
TOTAL FOR DDO- PRINCIPAL				
GOVERNMENT SENIOR SECONDARY				
SCHOOL KANDHALAN-SHEKHAN		8493646	1665006	10158652

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL KAUTERPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL KAUTERPUR

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL KHUSHAL SINGH  
WALA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL KHUSHAL SINGH WALA

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL KOHARWALA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	111361645	22038550	133400195
	111361645	22038550	133400195
	111361645	22038550	133400195
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10011708	1917027	11928735
	10011708	1917027	11928735
	10011708	1917027	11928735
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13019017	1730150	14749167
02-GOVERNMENT PROFESSIONAL COLLEGES	369928	0	369928
	13388945	1730150	15119095

Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	275383	275383
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	275383	275383
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOHARWALA			13388945	2005533	15394478
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOT SUKHIA					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8612460	1579968	10192428
TOTAL FOR MH- 2202-GENERAL EDUCATION			8612460	1579968	10192428
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOT SUKHIA			8612460	1579968	10192428
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LADDA					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7930673	1587952	9518625
TOTAL FOR MH- 2202-GENERAL EDUCATION			7930673	1587952	9518625
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LAKHA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	132863	174474	307337
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LADDA		132863	174474	307337
			8063536	1762426	9825962
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8810896	1712719	10523615
			8810896	1712719	10523615
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALRU Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36335	15840	52175
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LAKHA		36335	15840	52175
			8847231	1728559	10575790

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAHA BADHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	375122	375122
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALRU		0	375122	375122
			0	375122	375122
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAJITHA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8890207	1776368	10666575
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAHA BADHAR		8890207	1776368	10666575
			8890207	1776368	10666575
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAJITHA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	79206	0	79206
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAJITHA		79206	0	79206
			79206	0	79206



DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL MANSURPUR  
HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL MANSURPUR HOSHIARPUR

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL MORANWALI  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL MORANWALI

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14936216	3017438	17953654
	14936216	3017438	17953654
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	372558	0	372558
	372558	0	372558
	15308774	3017438	18326212
01-GOVERNMENT ARTS COLLEGES	10394175	1693546	12087721
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10394175	1693546	12087721
	10394175	1693546	12087721
	10394175	1693546	12087721

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUCHHAL Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7252802	1548960	8801762
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7252802	1548960	8801762
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUCHHAL		7252802	1548960	8801762
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUSTFABAD Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		01-LEAVE ENCASHMENT BENEFITS	1510640	0	1510640
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1510640	0	1510640
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUSTFABAD		1510640	0	1510640
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NAJO CHAK Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11393519	2289970	13683489
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11393519	2289970	13683489
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NAJO CHAK		11393519	2289970	13683489

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL NOON BARKTA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL NOON BARKTA

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL PANJGRAIAN  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL PANJGRAIAN

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL PANJGRAIN KALAN  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL PANJGRAIN KALAN

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3927035	785844	4712879
	3927035	785844	4712879
	3927035	785844	4712879
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8110612	1632370	9742982
	8110612	1632370	9742982
	8110612	1632370	9742982
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	126100	0	126100
	126100	0	126100
	126100	0	126100

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL RAJEWALKULEWAL  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL RAJEWALKULEWAL

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL RAMA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL RAMA

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL RAMPUR SAINIAN  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL RAMPUR SAINIAN

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8920460	1787084	10707544
	8920460	1787084	10707544
	8920460	1787084	10707544
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3681817	741742	4423559
	3681817	741742	4423559
	3681817	741742	4423559
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15199553	2995236	18194789
	15199553	2995236	18194789
	15199553	2995236	18194789

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL RANI MAJRA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	837000	0	837000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	837000	0	837000
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANI MAJRA	837000	0	837000

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL RANIKE  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8120664	1558565	9679229
TOTAL FOR MH- 2202-GENERAL EDUCATION	8120664	1558565	9679229
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANIKE	8120664	1558565	9679229

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL RATEWAL  
NAWANSHAHAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13356238	2615739	15971977
TOTAL FOR MH- 2202-GENERAL EDUCATION	13356238	2615739	15971977

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RATTEWAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RATEWAL NAWANSHAHAR	13356238	2615739	15971977
	01-GOVERNMENT ARTS COLLEGES	302462	0	302462
	TOTAL FOR MH- 2202-GENERAL EDUCATION	302462	0	302462
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RATTEWAL	302462	0	302462
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHIBA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6257386	1221002	7478388
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6257386	1221002	7478388
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHIBA NAWANSHAHAR	6257386	1221002	7478388
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHOKE DHADRAIN BR. Major Head- 2220-INFORMATION AND PUBLICITY	01-DIRECTION	2041170	454331	2495501

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAMRAI JANDIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	2041170	454331	2495501
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHOKE DHADRAIN BR.	2041170	454331	2495501
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANDHWAN Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12065344	2410588	14475932
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	44000	0	44000
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	12109344	2410588	14519932
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAMRAI JANDIALA	12109344	2410588	14519932
	01-LEAVE ENCASHMENT BENEFITS	885187	0	885187
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	885187	0	885187
	01-GOVERNMENT ARTS COLLEGES	14970492	3469908	18440400
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14970492	3469908	18440400

		02-GOVERNMENT PROFESSIONAL COLLEGES	66084	0	66084
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15036576	3469908	18506484
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	17800	17800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	17800	17800
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANDHWAN		15921763	3487708	19409471
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGOWAL VIA BILGA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	924524	178470	1102994
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	32000	0	32000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		956524	178470	1134994
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGOWAL VIA BILGA		956524	178470	1134994
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SARAINAGA					



Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1779869	0	1779869
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1779869	0	1779869
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SIKRI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8324963	1603143	9928106
TOTAL FOR MH- 2202-GENERAL EDUCATION		8324963	1603143	9928106
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SIKRI		8324963	1603143	9928106
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SINGHPURA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13471178	2659245	16130423
TOTAL FOR MH- 2202-GENERAL EDUCATION		13471178	2659245	16130423
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SINGHPURA		13471178	2659245	16130423

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL SOONDH MAQSUD  
PUR NAWANSHAHAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL SOONDH MAQSUD PUR  
NAWANSHAHAR

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL SUKHANWALA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL SUKHANWALA

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4435312	868581	5303893
	4435312	868581	5303893
	4435312	868581	5303893
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10519896	1312034	11831930
	10519896	1312034	11831930
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	116794	0	116794
	116794	0	116794
	10636690	1312034	11948724

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL TOWN HALL,AMRITSAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24629381	5196089	29825470
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24629381	5196089	29825470
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL TOWN HALL,AMRITSAR		24629381	5196089	29825470
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VERKA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24422557	4842440	29264997
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24422557	4842440	29264997
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	247943	15600	263543
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		247943	15600	263543
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VERKA		24670500	4858040	29528540
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VIRK KHERA					

Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	5753679	1193396	6947075
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		5753679	1193396	6947075
	TOTAL FOR DDO- PRINCIPAL				
	GOVERNMENT SENIOR SECONDARY				
	SCHOOL VIRK KHERA		5753679	1193396	6947075
DDO- PRINCIPAL GOVERNMENT SENIOR					
SECONDARY SCHOOL WADALA JAHAL					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	9502304	2005857	11508161
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		9502304	2005857	11508161
Major Head- 2235-SOCIAL SECURITY AND					
WELFARE		03-REIMBURSEMENT OF MEDICAL			
		CHARGES TO PUNJAB GOVERNMENT			
		PENSIONERS	13200	0	13200
	TOTAL FOR MH- 2235-SOCIAL SECURITY				
	AND WELFARE		13200	0	13200
	TOTAL FOR DDO- PRINCIPAL				
	GOVERNMENT SENIOR SECONDARY				
	SCHOOL WADALA JAHAL		9515504	2005857	11521361
DDO- PRINCIPAL GOVERNMENT SENIOR					
SECONDARY SCHOOL WARRING KHERA					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	6570282	1319648	7889930

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), BOHA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		6570282	1319648	7889930
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WARRING KHERA		6570282	1319648	7889930
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		13179534	2667540	15847074
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13179534	2667540	15847074
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), JAITU FARIDKOT Major Head- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		171512	0	171512
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		171512	0	171512
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), BOHA MANSA		13351046	2667540	16018586
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		23974738	4554319	28529057

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	23974738	4554319	28529057
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	83568	83568
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	83568	83568
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), MALOUT FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), JAITU FARIDKOT	23974738	4637887	28612625
	02-GOVERNMENT PROFESSIONAL COLLEGES	56100	0	56100
	TOTAL FOR MH- 2202-GENERAL EDUCATION	56100	0	56100
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), NATHANA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), MALOUT FARIDKOT	56100	0	56100
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15389640	3042265	18431905

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	15389640	3042265	18431905
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	240724	0	240724
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	240724	0	240724
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(G), SADIQ FARIDKOT Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), NATHANA BHATINDA	15630364	3042265	18672629
	01-LEAVE ENCASHMENT BENEFITS	2205596	845040	3050636
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2205596	845040	3050636
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16850733	2994162	19844895
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16850733	2994162	19844895
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	219087	10625	229712

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) DHURI Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	219087	10625	229712
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(G), SADIQ FARIDKOT	19275416	3849827	23125243
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-LEAVE ENCASHMENT BENEFITS	728640	0	728640
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	728640	0	728640
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHULLAR GURDASPUR Major Head- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	35290	0	35290
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	35290	0	35290
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) DHURI	763930	0	763930
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13295626	2632663	15928289
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13295626	2632663	15928289



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NAINKOT GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHULLAR GURDASPUR	13295626	2632663	15928289
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11382088	2266221	13648309
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11382088	2266221	13648309
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	93537	0	93537
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	93537	0	93537
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NAINKOT GURDASPUR	11475625	2266221	13741846
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RASULRA LUDHIANA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17856558	3554232	21410790
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17856558	3554232	21410790

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RATTANGARH ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RASULRA LUDHIANA	17856558	3554232	21410790
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, (BOYS) KAPURTHALA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11593234	2364374	13957608
		11593234	2364374	13957608
	TOTAL FOR MH- 2202-GENERAL EDUCATION			
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RATTANGARH ROPAR	11593234	2364374	13957608
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20392076	3926508	24318584
		20392076	3926508	24318584
	TOTAL FOR MH- 2202-GENERAL EDUCATION			
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9963	0	9963
		9963	0	9963

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, (GIRLS), CHAMKAURSAHIB ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, (BOYS) KAPURTHALA	20402039	3926508	24328547
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR(BOYS) FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	64175262	12901310	77076572
		64175262	12901310	77076572
	TOTAL FOR MH- 2202-GENERAL EDUCATION			
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, (GIRLS), CHAMKAURSAHIB ROPAR	64175262	12901310	77076572
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	161355	20367	181722
		161355	20367	181722
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR(BOYS) FEROZEPUR	161355	20367	181722

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, AHRANA KALAN  
HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, AHRANA KALAN HOSHIARPUR

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, ALI-KE BHATINDA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, ALI-KE BHATINDA

01-GOVERNMENT SECONDARY SCHOOLS  
SPORTS AND YOUTH SERVICES

12034281      2216104      14250385

12034281      2216104      14250385

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

15500      0      15500

15500      0      15500

12049781      2216104      14265885

01-GOVERNMENT SECONDARY SCHOOLS  
SPORTS AND YOUTH SERVICES

4320950      871462      5192412

4320950      871462      5192412

4320950      871462      5192412

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, AMBALA JATTAN  
HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, AMBALA JATTAN HOSHIARPUR

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, AMBEDKAR  
NAGAR LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, AMBEDKAR NAGAR LUDHIANA

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, AMERGARH  
SANGRUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13189381	2566228	15755609
	13189381	2566228	15755609
	13189381	2566228	15755609
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14460488	3044527	17505015
	14460488	3044527	17505015
	14460488	3044527	17505015
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19916098	3941945	23858043
	19916098	3941945	23858043

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMLOH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMERGARH SANGRUR	19916098	3941945	23858043
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22663788	4478942	27142730
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22663788	4478942	27142730
	Major Head- 2235-SOCIAL SECURITY AND WELFARE			
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ARIF KE FEROZEPUR Major Head- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	15800	15800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	15800	15800
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMLOH FATEHGARH SAHIB	22663788	4494742	27158530
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16038917	3298693	19337610
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16038917	3298693	19337610

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ARIF KE FEROZEPUR

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATHOULA JALANDHAR

Major Head- 2202-GENERAL EDUCATION

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

81174	9005	90179
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81174	9005	90179
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16120091	3307698	19427789
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01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS

486053840	94225707	580279547
1364004	44000	1408004

487417844	94269707	581687551
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487417844	94269707	581687551
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DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATTARI

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

16269474	3256178	19525652
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DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATTARI ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		16269474	3256178	19525652
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATTARI		16269474	3256178	19525652
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7790630	1554932	9345562
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		7790630	1554932	9345562
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	113413	113413
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	113413	113413
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BABARPUR, NABHA BABARPUR, NABHA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATTARI ROPAR		7790630	1668345	9458975
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13486552	2711882	16198434
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13486552	2711882	16198434



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADALA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BABARPUR, NABHA BABARPUR, NABHA		13486552	2711882	16198434
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7312090	1318696	8630786
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7312090	1318696	8630786
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	117940	0	117940
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		117940	0	117940
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADALA HOSHIARPUR		7430030	1318696	8748726
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADHANI GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20360254	4058016	24418270
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20360254	4058016	24418270

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADRUKHAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADHANI GURDASPUR	20360254	4058016	24418270
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16551831	3291038	19842869
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16551831	3291038	19842869
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADSHAPUR PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADRUKHAN SANGRUR	16551831	3291038	19842869
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14551608	2847034	17398642
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14551608	2847034	17398642
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAGARIA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADSHAPUR PATIALA	14551608	2847034	17398642

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20475003	4076865	24551868
			20475003	4076865	24551868
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAHADUR GARH PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAGARIA SANGRUR	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8682	57540	66222
			8682	57540	66222
			20483685	4134405	24618090
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	36540997	7192994	43733991
			36540997	7192994	43733991
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	184085	0	184085
			184085	0	184085

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJA KHANA FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAHADUR GARH PATIALA	36725082	7192994	43918076
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8462582	1509092	9971674
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8462582	1509092	9971674
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	182961	0	182961
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	182961	0	182961
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJA KHANA FARIDKOT	8645543	1509092	10154635
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJROOR NURPUR BEDI ROPAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9226998	1835020	11062018
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9226998	1835020	11062018

Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJWAN KALAN JALANDHAR

Major Head- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	226277	0	226277
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	226277	0	226277
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJROOR NURPUR BEDI ROPAR	9453275	1835020	11288295
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16144666	2851212	18995878
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	44000	0	44000
TOTAL FOR MH- 2202-GENERAL EDUCATION	16188666	2851212	19039878
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	44010	0	44010
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	44010	0	44010

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALAHRI KALAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJWAN KALAN JALANDHAR	16232676	2851212	19083888
	01-GOVERNMENT PRIMARY SCHOOLS	14852852	2839904	17692756
	01-GOVERNMENT SECONDARY SCHOOLS	14852852	2839904	17692756
	SPORTS AND YOUTH SERVICES	14852852	2839904	17692756
	01-TEACHER EDUCATION	14852852	2839904	17692756
	ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	14852852	2839904	17692756
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14852852	2839904	17692756
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALAHRI KALAN FATEHGARH SAHIB	14852852	2839904	17692756
	DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALAR KHANPUR KAPURTHALA			
	Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8117820	1596970	9714790
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8117820	1596970	9714790
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALAR KHANPUR KAPURTHALA	8117820	1596970	9714790

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALIAN Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	219853	219853
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	219853	219853
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALIAN		0	219853	219853
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALLUANA BHATINDA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10366148	2055389	12421537
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10366148	2055389	12421537
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	28529	28529
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	28529	28529
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALLUANA BHATINDA		10366148	2083918	12450066

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, BALLUANA  
FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, BALLUANA FEROZEPUR

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, BAMIAL  
GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, BAMIAL GURDASPUR

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, BANAUR RAJPURA  
PATIALA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12594199	2449413	15043612
	12594199	2449413	15043612
	12594199	2449413	15043612
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16769490	3341578	20111068
	16769490	3341578	20111068
	16769490	3341578	20111068
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24934139	4870604	29804743
	24934139	4870604	29804743



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANDALI ALA SINGH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANAU R RAJPURA PATIALA	24934139	4870604	29804743
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANGAN SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16976438	3433634	20410072
		16976438	3433634	20410072
	TOTAL FOR MH- 2202-GENERAL EDUCATION			
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANDALI ALA SINGH FATEHGARH SAHIB	16976438	3433634	20410072
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	41800	30450	72250
		41800	30450	72250
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANGAN SANGRUR	41800	30450	72250

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, BANGOWANI  
GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, BANGOWANI GURDASPUR

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, BARAUNDI  
LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11965277	2392176	14357453
	11965277	2392176	14357453
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30996	0	30996
	30996	0	30996
	11996273	2392176	14388449
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3964256	800176	4764432
	3964256	800176	4764432

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARGARI FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12695	88000	100695
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARAUNDI LUDHIANA		12695	88000	100695
			3976951	888176	4865127
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21458924	4294694	25753618
			21458924	4294694	25753618
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	77125	110472	187597
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARGARI FARIDKOT		77125	110472	187597
			21536049	4405166	25941215
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARIAR KAPURTHALA Major Head- 2202-GENERAL EDUCATION					

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARSAL LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7208160	1426976	8635136
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARIAR KAPURTHALA		7208160	1426976	8635136
			7208160	1426976	8635136
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASOWAL ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8763690	1720846	10484536
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARSAL LUDHIANA		8763690	1720846	10484536
			8763690	1720846	10484536
TOTAL FOR MH- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASOWAL ROPAR	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13846671	2784639	16631310
			13846671	2784639	16631310
			13846671	2784639	16631310

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, BASSI PATHANA  
FATEHGARH SAHIB  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	12860533	2352613	15213146
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	12860533	2352613	15213146
01-TEACHER EDUCATION			
ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	12860533	2352613	15213146
	12860533	2352613	15213146

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	184726	184726
	0	184726	184726

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, BASSI PATHANA FATEHGARH  
SAHIB

12860533 2537339 15397872

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, BASSIAN  
LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9552653	2043541	11596194
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Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	9552653	2043541	11596194
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	138158	129864	268022
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	138158	129864	268022
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASSIAN LUDHIANA	9690811	2173405	11864216
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BEHBAL MANJ HOSHIAPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1436364	151558	1587922
	01-PENSION AND OTHER RETIREMENT BENEFITS	1436364	151558	1587922
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1436364	151558	1587922
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BEHBAL MANJ HOSHIAPUR	1436364	151558	1587922
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BELA, CHAMKAURSAHIB ROPAR				
Major Head- 2202-GENERAL EDUCATION				

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	30934791	6166768	37101559
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		30934791	6166768	37101559
	TOTAL FOR DDO- PRINCIPAL				
	GOVERNMENT SENIOR SECONDARY				
	SCHOOL, BELA, CHAMKAURSAHIB ROPAR		30934791	6166768	37101559
DDO- PRINCIPAL GOVERNMENT SENIOR					
SECONDARY SCHOOL, BENEWAL					
HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	5118920	1036321	6155241
		04-POSTS OF DPE'S	214408	0	214408
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		5333328	1036321	6369649
Major Head- 2235-SOCIAL SECURITY AND					
WELFARE					
		03-REIMBURSEMENT OF MEDICAL			
		CHARGES TO PUNJAB GOVERNMENT			
		PENSIONERS	59715	587017	646732
	TOTAL FOR MH- 2235-SOCIAL SECURITY				
	AND WELFARE		59715	587017	646732
	TOTAL FOR DDO- PRINCIPAL				
	GOVERNMENT SENIOR SECONDARY				
	SCHOOL, BENEWAL HOSHIARPUR		5393043	1623338	7016381
DDO- PRINCIPAL GOVERNMENT SENIOR					
SECONDARY SCHOOL, BERO KALAN					
MANSA					

Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	9891282	1984233	11875515
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		9891282	1984233	11875515
	TOTAL FOR DDO- PRINCIPAL				
	GOVERNMENT SENIOR SECONDARY				
	SCHOOL, BERO KALAN MANSA		9891282	1984233	11875515
DDO- PRINCIPAL GOVERNMENT SENIOR					
SECONDARY SCHOOL, BHABOUR SAHIB					
ROPAR					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	13966420	2670392	16636812
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		13966420	2670392	16636812
Major Head- 2235-SOCIAL SECURITY AND					
WELFARE		03-REIMBURSEMENT OF MEDICAL			
		CHARGES TO PUNJAB GOVERNMENT			
		PENSIONERS	49671	0	49671
	TOTAL FOR MH- 2235-SOCIAL SECURITY				
	AND WELFARE		49671	0	49671
	TOTAL FOR DDO- PRINCIPAL				
	GOVERNMENT SENIOR SECONDARY				
	SCHOOL, BHABOUR SAHIB ROPAR		14016091	2670392	16686483
DDO- PRINCIPAL GOVERNMENT SENIOR					
SECONDARY SCHOOL, BHADDI					
NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHADHAN GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	52826643	10219818	63046461
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHADDI NAWANSHAHAR		52826643	10219818	63046461
			52826643	10219818	63046461
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAGWANGARH BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10787607	2176957	12964564
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHADHAN GURDASPUR		10787607	2176957	12964564
			10787607	2176957	12964564
	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10309091	1911852	12220943
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAGWANGARH BHATINDA		10309091	1911852	12220943
			10309091	1911852	12220943

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, BHAINI BAGHA  
MANSA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, BHAINI BAGHA MANSA

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, BHAINIAN MIAN  
KHA GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16037342	3239937	19277279
	16037342	3239937	19277279
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	116732	45205	161937
	316732	45205	361937
	16354074	3285142	19639216
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15552349	3126432	18678781
	15552349	3126432	18678781

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINIAN MIAN KHA GURDASPUR

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHALLAN ROPAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHALLAN ROPAR

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHALWAN SANGRUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

74976074976

74976074976

15627325312643218753757

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

14622476287516417497640

14622476287516417497640

14622476287516417497640

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

19855218338430645236982828

19855218338430645236982828

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHALWAN SANGRUR

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAM HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAM HOSHIARPUR

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAMBOTUR HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

10800010800

10800010800

19856298338430645236993628

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

750682815055269012354

750682815055269012354

750682815055269012354

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

8864366179006110654427

8864366179006110654427

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHANDAL BET KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAMBOTUR HOSHIARPUR	8864366	1790061	10654427
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4482182	891356	5373538
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4482182	891356	5373538
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	50935	0	50935
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50935	0	50935
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHANDAL BET KAPURTHALA	4533117	891356	5424473
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHANI SAHIB LUDHIANA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10563155	2127426	12690581
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10563155	2127426	12690581

Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHARATGARH ROPAR

Major Head- 2202-GENERAL EDUCATION

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAWANIGARH SANGRUR

Major Head- 2202-GENERAL EDUCATION

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	65678	0	65678
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	65678	0	65678
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHANI SAHIB LUDHIANA	10628833	2127426	12756259
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14262868	2804410	17067278
TOTAL FOR MH- 2202-GENERAL EDUCATION	14262868	2804410	17067278
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHARATGARH ROPAR	14262868	2804410	17067278
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11764867	2169202	13934069
TOTAL FOR MH- 2202-GENERAL EDUCATION	11764867	2169202	13934069

Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHOA GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAWANIGARH SANGRUR

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHOGIWAL SANGRUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHOA GURDASPUR

TOTAL FOR MH- 2202-GENERAL EDUCATION

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

20122 35810 55932

20122 35810 55932

11784989 2205012 13990001

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

21487272 4196666 25683938

21487272 4196666 25683938

21487272 4196666 25683938

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

25398690 6343353 31742043

25398690 6343353 31742043

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNDRI LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHOGIWAL SANGRUR	25398690	6343353	31742043
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10652766	1971764	12624530
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10652766	1971764	12624530
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	88958	16899	105857
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	88958	16899	105857
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNDRI LUDHIANA	10741724	1988663	12730387
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNERHERI PATIALA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20210195	3847708	24057903
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20210195	3847708	24057903



Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNGRANI HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHURTA KALAN NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	40830	20278	61108
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	40830	20278	61108
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNERHERI PATIALA	20251025	3867986	24119011
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5366798	1057968	6424766
TOTAL FOR MH- 2202-GENERAL EDUCATION	5366798	1057968	6424766
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNGRANI HOSHIARPUR	5366798	1057968	6424766
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5246081	1057574	6303655
TOTAL FOR MH- 2202-GENERAL EDUCATION	5246081	1057574	6303655

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIAS PIND JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHURTA KALAN NAWANSHAHR	5246081	1057574	6303655
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIKRAMPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6798172	1295557	8093729
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	32000	0	32000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6830172	1295557	8125729
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIAS PIND JALANDHAR	6830172	1295557	8125729
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIKRAMPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6592263	1314781	7907044
		6592263	1314781	7907044
	TOTAL FOR MH- 2202-GENERAL EDUCATION			
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIKRAMPUR HOSHIARPUR	6592263	1314781	7907044

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, BIR BEHMAN  
BHATINDA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, BIR BEHMAN BHATINDA

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, BIRK JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6519549	1097934	7617483
	6519549	1097934	7617483
	6519549	1097934	7617483
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6528787	1318443	7847230
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	20000	0	20000
	6548787	1318443	7867230
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	54046	0	54046
	54046	0	54046

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BODAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIRK JALANDHAR	6602833	1318443	7921276
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15480229	3027118	18507347
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15480229	3027118	18507347
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BOLINA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	321798	0	321798
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	321798	0	321798
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BODAL HOSHIARPUR	15802027	3027118	18829145
	01-LEAVE ENCASHMENT BENEFITS	1296785	0	1296785
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1296785	0	1296785

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BOMBELI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BOLINA	1296785	0	1296785
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10518507	2123168	12641675
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10518507	2123168	12641675
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUDHABAR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	125527	125527
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	125527	125527
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BOMBELI HOSHIARPUR	10518507	2248695	12767202
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10686788	2083708	12770496
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10686788	2083708	12770496

Major Head- 2235-SOCIAL SECURITY AND WELFARE		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	200000	200000
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUDHABAR HOSHIARPUR			10686788	2283708	12970496
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUDLADEWALA BHATINDA					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8649290	1734498	10383788
TOTAL FOR MH- 2202-GENERAL EDUCATION			8649290	1734498	10383788
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUDLADEWALA BHATINDA			8649290	1734498	10383788
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BURJ GILL BHATINDA					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5309773	1066010	6375783
TOTAL FOR MH- 2202-GENERAL EDUCATION			5309773	1066010	6375783

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BURJ SIDHWAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BURJ GILL BHATINDA	5309773	1066010	6375783
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7728975	1554504	9283479
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7728975	1554504	9283479
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUTTER KALAN GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BURJ SIDHWAN	7728975	1554504	9283479
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8118311	1616024	9734335
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8118311	1616024	9734335
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	51847	51847
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	51847	51847

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK WAZIDA CHAK WAZIDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUTTER KALAN GURDASPUR	8118311	1667871	9786182
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6017942	1198984	7216926
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6017942	1198984	7216926
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK.RULDU.SINGH.WALA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK WAZIDA CHAK WAZIDA	6017942	1198984	7216926
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9490073	1767868	11257941
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9490073	1767868	11257941
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAKBAMU HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK.RULDU.SINGH.WALA BHATINDA	9490073	1767868	11257941



Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10788871	2172054	12960925
			10788871	2172054	12960925
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHANOLI BASSI, NURPUR BEDI ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAKBAMU HOSHIARPUR	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
			210000	0	210000
			10998871	2172054	13170925
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11697661	2383994	14081655
			11697661	2383994	14081655
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	108679	117104	225783
			108679	117104	225783

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHANOLI BASSI, NURPUR BEDI ROPAR		11806340	2501098	14307438
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAWINDA DEVI Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17916809	3609337	21526146
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17916809	3609337	21526146
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAWINDA DEVI		17916809	3609337	21526146
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHHAHAR SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10952351	2196398	13148749
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10952351	2196398	13148749
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHHAHAR SANGRUR		10952351	2196398	13148749
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHHEHARTA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		01-GRATUITIES	4801343	67723	4869066

		01-LEAVE ENCASHMENT BENEFITS	4801343	67723	4869066
		01-PENSION AND OTHER RETIREMENT BENEFITS	4801343	67723	4869066
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4801343	67723	4869066
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	46910004	9284571	56194575
	TOTAL FOR MH- 2202-GENERAL EDUCATION		46910004	9284571	56194575
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	227360	9320	236680
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		227360	9320	236680
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHHEHARTA		51938707	9361614	61300321
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHOWKE BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5556974	1099000	6655974
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5556974	1099000	6655974
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12000	0	12000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12000	0	12000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHOWKE BHATINDA		5568974	1099000	6667974
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHUGE KALAN BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7803212	1463652	9266864
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7803212	1463652	9266864
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	19179	19179
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	19179	19179
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHUGE KALAN BHATINDA		7803212	1482831	9286043
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CIVIL LINES PATIALA					
Major Head- 2202-GENERAL EDUCATION					

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	89744694	17742418	107487112
			89744694	17742418	107487112
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DABWALA KALAN FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CIVIL LINES PATIALA	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	169781	166402	336183
			169781	166402	336183
			89914475	17908820	107823295
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13218332	2554424	15772756
			13218332	2554424	15772756
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	15990	15990
			0	15990	15990

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DADAHOOR LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DABWALA KALAN FEROZEPUR	13218332	2570414	15788746
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12651328	2638705	15290033
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12651328	2638705	15290033
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAFFAR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DADAHOOR LUDHIANA	12651328	2638705	15290033
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8998174	1736454	10734628
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8998174	1736454	10734628
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAIM GANJ,AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAFFAR HOSHIARPUR	8998174	1736454	10734628

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19972456	4130161	24102617
			19972456	4130161	24102617
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAKALA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAIM GANJ,AMRITSAR	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	78108	0	78108
			78108	0	78108
			20050564	4130161	24180725
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15794098	2996755	18790853
			15794098	2996755	18790853
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	483931	17750	501681
			483931	17750	501681

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALLA KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAKALA PATIALA	16278029	3014505	19292534
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5060496	966426	6026922
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5060496	966426	6026922
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALLA ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALLA KAPURTHALA	5060496	966426	6026922
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12634109	2408574	15042683
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12634109	2408574	15042683
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31071	0	31071
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	31071	0	31071



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAROLIKLAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALLA ROPAR	12665180	2408574	15073754
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6905160	1429168	8334328
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	20000	0	20000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6925160	1429168	8354328
Major Head- 2235-SOCIAL SECURITY AND WELFARE	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	284556	284556
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	284556	484556
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAROLIKLAN JALANDHAR	7125160	1713724	8838884
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DASKA SANGRUR Major Head- 2202-GENERAL EDUCATION				

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DASUYA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6021002	1216548	7237550
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DASKA SANGRUR		6021002	1216548	7237550
			6021002	1216548	7237550
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19484548	3710498	23195046
			19484548	3710498	23195046
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	41318	41318
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DATEWAS MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DASUYA HOSHIARPUR		0	41318	41318
			19484548	3751816	23236364
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11671162	2353192	14024354

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	11671162	2353192	14024354
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	75489	0	75489
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	75489	0	75489
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAULTPUR GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DATEWAS MANSA	11746651	2353192	14099843
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16319405	3221830	19541235
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16319405	3221830	19541235
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DEHLON LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAULTPUR GURDASPUR	16319405	3221830	19541235
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22119743	4323580	26443323

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	22119743	4323580	26443323
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	118268	86248	204516
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAMANA, NURPUR BEDI ROPAR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	118268	86248	204516
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DEHLON LUDHIANA	22238011	4409828	26647839
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8233472	1622710	9856182
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8233472	1622710	9856182
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAMOT LUDHIANA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAMANA, NURPUR BEDI ROPAR	8233472	1622710	9856182
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8380978	1705446	10086424

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANANSU LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		8380978	1705446	10086424
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAMOT LUDHIANA		8380978	1705446	10086424
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5917598	1179242	7096840
			5917598	1179242	7096840
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANGRALI ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		5917598	1179242	7096840
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANANSU LUDHIANA		5917598	1179242	7096840
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12085435	2466535	14551970
			12085435	2466535	14551970
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION				
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	27500	27500

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	27500	27500
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANGRALI ROPAR		12085435	2494035	14579470
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANOWALI DHANOWAL					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6775220	1366920	8142140
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	12000	0	12000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6787220	1366920	8154140
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANOWALI DHANOWAL		6787220	1366920	8154140
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMKOT RANDHAWA GURDASPUR					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11145391	2287827	13433218
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11145391	2287827	13433218
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	43562	43562
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	43562	43562
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMKOT RANDHAWA GURDASPUR		11145391	2331389	13476780
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMPUR HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4982566	1025609	6008175
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4982566	1025609	6008175
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMPUR HOSHIARPUR		4982566	1025609	6008175
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARKALAN GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11492590	2249888	13742478
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11492590	2249888	13742478

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROWALI GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARKALAN GURDASPUR	11492590	2249888	13742478
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13774032	2616382	16390414
		13774032	2616382	16390414
	TOTAL FOR MH- 2202-GENERAL EDUCATION			
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROWALI GURDASPUR	13774032	2616382	16390414
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DIRBAN SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13524232	2573604	16097836
		13524232	2573604	16097836
	TOTAL FOR MH- 2202-GENERAL EDUCATION			
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DIRBAN SANGRUR	13524232	2573604	16097836
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DOODIAN SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6524571	1345236	7869807



Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	6524571	1345236	7869807
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	59751	59751
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	59751	59751
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DORAHA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DOODIAN SANGRUR	6524571	1404987	7929558
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18154610	3635188	21789798
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18154610	3635188	21789798
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	143421	0	143421
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	143421	0	143421
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DORAHA LUDHIANA	18298031	3635188	21933219

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, DOSTPUR  
GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, DOSTPUR GURDASPUR

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, DUDWINDI  
KAPURTHALA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, DUDWINDI KAPURTHALA

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9417107	1748104	11165211
	9417107	1748104	11165211
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	86014	36000	122014
	86014	36000	122014
	9503121	1784104	11287225
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11265982	2267721	13533703
	11265982	2267721	13533703
	11265982	2267721	13533703

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, DUGRI ROPAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, DUGRI ROPAR

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, ENGINE  
SHED/LOCO SHED LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6322274	1190828	7513102
	6322274	1190828	7513102
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	49382	0	49382
	49382	0	49382
	6371656	1190828	7562484
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13053325	2605246	15658571
	13053325	2605246	15658571
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	148474	148474

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, FATEHPUR KHURD HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	148474	148474
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ENGINE SHED/LOCO SHED LUDHIANA		13053325	2753720	15807045
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5439744	1149622	6589366
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5439744	1149622	6589366
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, FATEHPUR KHURD HOSHIARPUR		5439744	1149622	6589366
	DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, FATUHI KHERA FATUHI KHERA Major Head- 2202-GENERAL EDUCATION				
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6682473	1341362	8023835
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6682473	1341362	8023835
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, FATUHI KHERA FATUHI KHERA		6682473	1341362	8023835

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, GAHLARI  
GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, GAHLARI GURDASPUR

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, GAJEWAS PATIALA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, GAJEWAS PATIALA

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25478527	5028636	30507163
	25478527	5028636	30507163
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	132922	24118	157040
	132922	24118	157040
	25611449	5052754	30664203
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6474542	1299838	7774380
	6474542	1299838	7774380
	6474542	1299838	7774380

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, GAJU MAJARA  
PATIALA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, GAJU MAJARA PATIALA

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, GALIB KALAN  
LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, GALIB KALAN LUDHIANA

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, GARHA  
JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11223456	2161776	13385232
	11223456	2161776	13385232
	11223456	2161776	13385232
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20720719	4209545	24930264
	20720719	4209545	24930264
	20720719	4209545	24930264
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17770560	3429375	21199935

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	56000	0	56000
			17826560	3429375	21255935
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GARHSHANKAR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GARHA JALANDHAR	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	74500	0	74500
			74500	200000	274500
			17901060	3629375	21530435
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9864293	1959191	11823484
			9864293	1959191	11823484

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHABDAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12102	120012	132114
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GARHSHANKAR HOSHIARPUR		12102	120012	132114
			9876395	2079203	11955598
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHANAUR KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15923214	3194920	19118134
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHABDAN SANGRUR		15923214	3194920	19118134
			15923214	3194920	19118134
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHANAUR KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14089924	2911380	17001304
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHANAUR KALAN SANGRUR		14089924	2911380	17001304
			14089924	2911380	17001304



DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, GHARACHOAM  
SANGRUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, GHARACHOAM SANGRUR

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, GHOT POKAR  
GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

01-GOVERNMENT SECONDARY SCHOOLS  
SPORTS AND YOUTH SERVICES

15694007      3160218      18854225

15694007      3160218      18854225

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

216317      159996      376313

216317      159996      376313

15910324      3320214      19230538

01-GOVERNMENT SECONDARY SCHOOLS  
SPORTS AND YOUTH SERVICES

11241943      2277702      13519645

11241943      2277702      13519645

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	47025	0	47025
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47025	0	47025
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHOT POKAR GURDASPUR		11288968	2277702	13566670
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN KALAN GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12937134	2540484	15477618
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12937134	2540484	15477618
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	68120	0	68120
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		68120	0	68120
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN KALAN GURDASPUR		13005254	2540484	15545738
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GIANA BHATINDA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5869645	1165194	7034839
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5869645	1165194	7034839
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN NAWANSHAHAR		5869645	1165194	7034839
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GOLEWALA FARIDKOT Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6695112	1345814	8040926
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6695112	1345814	8040926
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GIANA BHATINDA		6695112	1345814	8040926
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19289829	3828882	23118711
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19289829	3828882	23118711
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	35013	0	35013

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		35013	0	35013
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GOLEWALA FARIDKOT		19324842	3828882	23153724
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GOVIND NAGAR LUDHIANA					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11089599	2219968	13309567
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11089599	2219968	13309567
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GOVIND NAGAR LUDHIANA		11089599	2219968	13309567
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJAR WAL LUDHIANA					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6329693	1165537	7495230
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6329693	1165537	7495230
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	118489	118489

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJARAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	118489	118489
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJAR WAL LUDHIANA		6329693	1284026	7613719
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		13017989	2566522	15584511
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13017989	2566522	15584511
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUMANPURA, AMRITSAR Major Head- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		28698	22666	51364
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28698	22666	51364
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJARAN SANGRUR		13046687	2589188	15635875
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		22524407	4419655	26944062

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	22524407	4419655	26944062
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1588205	73727	1661932
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1588205	73727	1661932
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUMANPURA, AMRITSAR	24112612	4493382	28605994
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GURAM LUDHIANA				
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6235270	1230404	7465674
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6235270	1230404	7465674
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42971	52092	95063
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42971	52092	95063
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GURAM LUDHIANA	6278241	1282496	7560737

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, HAFIZABAD  
ROPAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, HAFIZABAD ROPAR

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, HAIBOWAL KHURD  
LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, HAIBOWAL KHURD LUDHIANA

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6792439	1290320	8082759
	6792439	1290320	8082759
	6792439	1290320	8082759
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14554317	2867759	17422076
	14554317	2867759	17422076
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	134676	0	134676
	134676	0	134676
	14688993	2867759	17556752

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6523666	1286565	7810231
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6523666	1286565	7810231
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-DEPOSIT LINKED INSURANCE SCHEME 03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	117349	117349
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL LUDHIANA		10000	117349	127349
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HALWARA LUDHIANA Major Head- 2202-GENERAL EDUCATION			6533666	1403914	7937580
	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9265613	1852633	11118246
Major Head- 2235-SOCIAL SECURITY AND WELFARE			9265613	1852633	11118246



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAMBRA LUDHIANA Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	80843	0	80843
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		80843	0	80843
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HALWARA LUDHIANA		9346456	1852633	11199089
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16872977	3223308	20096285
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16872977	3223308	20096285
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	68416	0	68416
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		68416	0	68416
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAMBRA LUDHIANA		16941393	3223308	20164701
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HANDWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8565414	1707564	10272978
			8565414	1707564	10272978
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARCHOWAL GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HANDWAL HOSHIARPUR	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	32800	0	32800
			32800	0	32800
			8598214	1707564	10305778
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARDOCHANNI GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARCHOWAL GURDASPUR	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9198342	1826146	11024488
			9198342	1826146	11024488
			9198342	1826146	11024488

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARI NAU FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10913330	2062468	12975798
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARDOCHANNI GURDASPUR		10913330	2062468	12975798
			10913330	2062468	12975798
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HATHOA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12692600	2455402	15148002
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARI NAU FARIDKOT		12692600	2455402	15148002
			12692600	2455402	15148002
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11109733	2253446	13363179
			11109733	2253446	13363179

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HATHUR LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	32110	32110
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HATHOA SANGRUR		0	32110	32110
			11109733	2285556	13395289
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4958680	1011747	5970427
			4958680	1011747	5970427
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	103750	21804	125554
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HATHUR LUDHIANA		103750	21804	125554
			5062430	1033551	6095981
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAZIPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19691275	3936525	23627800
			19691275	3936525	23627800
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HOSHIARPUR HOSHIARPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAZIPUR HOSHIARPUR	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13000	0	13000
			13000	0	13000
			19704275	3936525	23640800
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HOSHIARPUR HOSHIARPUR	01-LEAVE ENCASHMENT BENEFITS	5691552	0	5691552
			5691552	0	5691552
			5691552	0	5691552
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HUSSANPUR KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14364243	2677152	17041395
			14364243	2677152	17041395
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	139361	0	139361
			139361	0	139361
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ISPUR MAKHSUSPUR CHELLA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HUSSANPUR KAPURTHALA		14503604	2677152	17180756
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5628481	1063274	6691755
			5628481	1063274	6691755
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	106415	106415
			0	106415	106415

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ISPUR MAKHSUSPUR CHELLA HOSHIARPUR		5628481	1169689	6798170
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JADLA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11623951	2231459	13855410
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11623951	2231459	13855410
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JADLA NAWANSHAHAR		11623951	2231459	13855410
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAI SINGH WALA BHATINDA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9878488	1904346	11782834
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9878488	1904346	11782834
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAI SINGH WALA BHATINDA		9878488	1904346	11782834
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAIJON DOABA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAIN CHHABBARWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6206916	1236066	7442982
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6206916	1236066	7442982
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAIJON DOABA HOSHIARPUR		6206916	1236066	7442982
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JANDIALI LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9432103	1857164	11289267
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9432103	1857164	11289267
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAIN CHHABBARWAL HOSHIARPUR		9432103	1857164	11289267
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15663894	3111289	18775183
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15663894	3111289	18775183



		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	18554	18554
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	18554	18554
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JANDIALI LUDHIANA		15663894	3129843	18793737
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JANDSAHIB FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9049112	2429344	11478456
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9049112	2429344	11478456
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23230	0	23230
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23230	0	23230
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JANDSAHIB FARIDKOT		9072342	2429344	11501686
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JASSI BAG WALI BHATINDA					
Major Head- 2202-GENERAL EDUCATION					

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JATHOWAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8151088	1473028	9624116
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JASSI BAG WALI BHATINDA		8151088	1473028	9624116
			8151088	1473028	9624116
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAURA BAGHIRI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18547874	3688412	22236286
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JATHOWAL		18547874	3688412	22236286
			18547874	3688412	22236286
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7375233	1423286	8798519
			7375233	1423286	8798519
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31315	0	31315

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		31315	0	31315
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAURA BAGHIRI HOSHIARPUR		7406548	1423286	8829834
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHABKRA GURDASPUR					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14985843	2959284	17945127
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14985843	2959284	17945127
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHABKRA GURDASPUR		14985843	2959284	17945127
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHAJ NURPUR BEDI ROPAR					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10443355	2023942	12467297
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10443355	2023942	12467297
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13082	0	13082

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHANDUKE MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13082	0	13082
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHAJ NURPUR BEDI ROPAR	10456437	2023942	12480379
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10008948	2179214	12188162
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10008948	2179214	12188162
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHINGAR KALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	213153	215925	429078
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	213153	215925	429078
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHANDUKE MANSA	10222101	2395139	12617240
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10048770	2029036	12077806

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHORRAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		10048770	2029036	12077806
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHINGAR KALAN HOSHIARPUR		10048770	2029036	12077806
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3641826	659170	4300996
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3641826	659170	4300996
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHUNIR MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHORRAN LUDHIANA		3641826	659170	4300996
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16358414	3334700	19693114
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16358414	3334700	19693114
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHUNIR MANSA		16358414	3334700	19693114
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JITWAL KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION					

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KADDON LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7981378	1485800	9467178
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JITWAL KALAN SANGRUR		7981378	1485800	9467178
			7981378	1485800	9467178
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAHANPUR KHUHI ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17685	9130	26815
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KADDON LUDHIANA		17685	9130	26815
			17685	9130	26815
	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8459040	1691988	10151028
			8459040	1691988	10151028

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAHNUWAN GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAHANPUR KHUHI ROPAR	8459040	1691988	10151028
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15665255	3036393	18701648
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15665255	3036393	18701648
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALA AFGANA GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAHNUWAN GURDASPUR	15665255	3036393	18701648
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8226947	1673428	9900375
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8226947	1673428	9900375
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALABAKRA JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALA AFGANA GURDASPUR	8226947	1673428	9900375

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALAL WALA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALABAKRA JALANDHAR	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	10975516	2155424	13130940
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS -			
		ESTABLISHING SMART SCHOOLS	32000	0	32000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALANAUR GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALAL WALA BHATINDA		11007516	2155424	13162940
			11007516	2155424	13162940
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALANAUR GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALAL WALA BHATINDA	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	5385558	1190025	6575583
			5385558	1190025	6575583
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALANAUR GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALAL WALA BHATINDA		5385558	1190025	6575583
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALANAUR GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALAL WALA BHATINDA	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	23985363	4838480	28823843
			23985363	4838480	28823843



Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALANAUR GURDASPUR

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALANAUR GURDASPUR

Major Head- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAI DEVI HOSHIARPUR

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAI DEVI HOSHIARPUR

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	259628	58705	318333
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	259628	58705	318333
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALANAUR GURDASPUR	24244991	4897185	29142176
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25572856	5129944	30702800
TOTAL FOR MH- 2202-GENERAL EDUCATION	25572856	5129944	30702800
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	87662	257648	345310
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	87662	257648	345310
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALANAUR GURDASPUR	25660518	5387592	31048110

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS  
SPORTS AND YOUTH SERVICES

18623407	3794343	22417750
18623407	3794343	22417750

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, KAMAI DEVI HOSHIARPUR

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

218547	0	218547
218547	0	218547
18841954	3794343	22636297

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, KAMAL PURA  
LUDHIANA

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, KAMAL PURA LUDHIANA

01-GOVERNMENT SECONDARY SCHOOLS  
SPORTS AND YOUTH SERVICES

7313598	1335314	8648912
7313598	1335314	8648912
7313598	1335314	8648912

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, KAMALUSWAICH  
BHATINDA

Major Head- 2202-GENERAL EDUCATION

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KARNANA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3774030	754226	4528256
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3774030	754226	4528256
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMALUSWAICH BHATINDA		3774030	754226	4528256
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KARTARPUR, NURPUR ROPAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10433439	2075335	12508774
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10433439	2075335	12508774
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KARNANA NAWANSHAHAR		10433439	2075335	12508774
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5056483	966434	6022917
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5056483	966434	6022917

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KATHERA (DR. PRATAP SINGH NAGAR) ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	126766	0	126766
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KARTARPUR, NURPUR ROPAR		126766	0	126766
			5183249	966434	6149683
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22850756	4438129	27288885
			22850756	4438129	27288885
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAULI PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	209898	21969	231867
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KATHERA (DR. PRATAP SINGH NAGAR) ROPAR		209898	21969	231867
			23060654	4460098	27520752

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15770820	3122876	18893696
			15770820	3122876	18893696
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHALCHIAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAULI PATIALA	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	73140	0	73140
			73140	0	73140
			15843960	3122876	18966836
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18265196	3640860	21906056
			18265196	3640860	21906056
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	48146	48146
			0	48146	48146

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHANPUR SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHALCHIAN	18265196	3689006	21954202
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8084733	1784293	9869026
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8084733	1784293	9869026
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHARKAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHANPUR SANGRUR	8084733	1784293	9869026
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7484694	1506106	8990800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7484694	1506106	8990800
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHASPUR HIRAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHARKAN HOSHIARPUR	7484694	1506106	8990800

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18264340	3629228	21893568
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18264340	3629228	21893568
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	168946	0	168946
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		168946	0	168946
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHASPUR HIRAN HOSHIARPUR		18433286	3629228	22062514
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHEMUANA BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7368518	1506396	8874914
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7368518	1506396	8874914
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	17623	17623
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	17623	17623

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA DONA KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHEMUANA BHATINDA	7368518	1524019	8892537
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA KALMOTE ROPAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11516093	2306857	13822950
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA KALMOTE ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	11516093	2306857	13822950
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA DONA KAPURTHALA	11516093	2306857	13822950
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERI SALABATPUR CHAMKAURSAHIB ROPAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5736720	1152876	6889596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5736720	1152876	6889596
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA KALMOTE ROPAR	5736720	1152876	6889596



Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14177579	2668291	16845870
			14177579	2668291	16845870
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10998	0	10998
			10998	0	10998
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHUDDA HOSHIARPUR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERI SALABATPUR CHAMKAURSAHIB ROPAR		14188577	2668291	16856868
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13408447	2583520	15991967
			13408447	2583520	15991967
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	508944	0	508944
			508944	0	508944

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHYALA KALAN KHYALA KALAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHUDDA HOSHIARPUR	13917391	2583520	16500911
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	36661353	7208057	43869410
	TOTAL FOR MH- 2202-GENERAL EDUCATION	36661353	7208057	43869410
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KILA RAIPUR LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHYALA KALAN KHYALA KALAN	36661353	7208057	43869410
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9848256	1980225	11828481
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9848256	1980225	11828481
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21021	0	21021
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21021	0	21021

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KIRATPUR SAHIB ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KILA RAIPUR LUDHIANA	9869277	1980225	11849502
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13344624	2482529	15827153
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	13344624	2482529	15827153
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24620	0	24620
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT BABA DEEP SINGH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24620	0	24620
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KIRATPUR SAHIB ROPAR	13369244	2482529	15851773
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17761457	3502526	21263983
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17761457	3502526	21263983

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT FATEH HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT BABA DEEP SINGH	17761457	3502526	21263983
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10632964	2040448	12673412
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10632964	2040448	12673412
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	259158	259158
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	259158	259158
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT FATEH HOSHIARPUR	10632964	2299606	12932570
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT SHAMIR BHATINDA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16793989	3230970	20024959
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16793989	3230970	20024959

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOTHE CHET SINGH BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT SHAMIR BHATINDA	16793989	3230970	20024959
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8140709	1625239	9765948
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8140709	1625239	9765948
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOTLA NADH SINGH HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOTHE CHET SINGH BHATINDA	8140709	1625239	9765948
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9964730	1998320	11963050
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9964730	1998320	11963050
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	45231	0	45231
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	45231	0	45231

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOTLA NADH SINGH HOSHIARPUR		10009961	1998320	12008281
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KULAR JALANDHAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4211156	791920	5003076
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	20000	0	20000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4231156	791920	5023076
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KULAR JALANDHAR		4231156	791920	5023076
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KULRIAN MANSA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13853802	2676109	16529911
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13853802	2676109	16529911
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13127	170200	183327

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KUTTI BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13127	170200	183327
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KULRIAN MANSA		13866929	2846309	16713238
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7161202	1276552	8437754
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LADHUKA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		7161202	1276552	8437754
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KUTTI BHATINDA		7161202	1276552	8437754
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24584624	4913628	29498252
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		24584624	4913628	29498252
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	52923	149411	202334
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		52923	149411	202334

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LAKHPUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LADHUKA FEROZEPUR	24637547	5063039	29700586
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8185914	1611744	9797658
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8185914	1611744	9797658
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LALHERI LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LAKHPUR KAPURTHALA	8185914	1611744	9797658
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18709766	3738570	22448336
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18709766	3738570	22448336
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	7363	7363
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	7363	7363



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LAMBA PIVA JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LALHERI LUDHIANA	18709766	3745933	22455699
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12628513	2439584	15068097
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	29000	0	29000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	12657513	2439584	15097097
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20699	0	20699
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20699	0	20699
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LASOIE SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LAMBA PIVA JALANDHAR	12678212	2439584	15117796
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9284617	1836932	11121549

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	9284617	1836932	11121549
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1350447	1350447
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	1350447	1350447
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LATALA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LASOIE SANGRUR	9284617	3187379	12471996
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6447281	1225160	7672441
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6447281	1225160	7672441
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	32557	23000	55557
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	32557	23000	55557
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LATALA LUDHIANA	6479838	1248160	7727998

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, LEELA MEGH  
SINGH LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, LEELA MEGH SINGH LUDHIANA

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, LEHRA DHURKOT  
BHATINDA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6097499	1208024	7305523
	6097499	1208024	7305523
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	170676	0	170676
	170676	0	170676
	6268175	1208024	7476199
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9717442	1950726	11668168
	9717442	1950726	11668168

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	308078	308078
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	308078	308078
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRA DHURKOT BHATINDA		9717442	2258804	11976246
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRAGAGA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16250436	3269239	19519675
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16250436	3269239	19519675
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3492392	0	3492392
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3492392	0	3492392
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRAGAGA SANGRUR		19742828	3269239	23012067
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRI BHATINDA					
Major Head- 2202-GENERAL EDUCATION					

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LODHEWALI JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7020028	1296769	8316797
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRI BHATINDA		7020028	1296769	8316797
			7020028	1296769	8316797
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LODHI MAJRA ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15563388	3118454	18681842
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LODHEWALI JALANDHAR	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	44000	0	44000
			15607388	3118454	18725842
			15607388	3118454	18725842
TOTAL FOR MH- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11142943	2183668	13326611
			11142943	2183668	13326611

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LODHI MAJRA ROPAR

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LOHIA KHAS JALANDHAR

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LOHIA KHAS JALANDHAR

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LUBANGARH LUDHIANA

Major Head- 2202-GENERAL EDUCATION

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

0281145281145

0281145281145

11142943246481313607756

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

714168314266178568300

66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS

23000023000

716468314266178591300

716468314266178591300

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

627905812151577494215

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LUTHERI ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		6279058	1215157	7494215
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LUBANGARH LUDHIANA		6279058	1215157	7494215
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MACHAKI KALAN FARIDKOT Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12149248	2436376	14585624
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12149248	2436376	14585624
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LUTHERI ROPAR		12149248	2436376	14585624
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13174732	2660218	15834950
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		13174732	2660218	15834950
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	101676	0	101676
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		101676	0	101676

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MACHIWARA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MACHAKI KALAN FARIDKOT	13276408	2660218	15936626
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10563873	2038367	12602240
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10563873	2038367	12602240
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MADHOPUR CANTT GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MACHIWARA LUDHIANA	10563873	2038367	12602240
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15320318	2937596	18257914
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	15320318	2937596	18257914
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	49110	0	49110
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	49110	0	49110



	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MADHOPUR CANTT GURDASPUR		15369428	2937596	18307024
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAGLI NICHI LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10433002	2091508	12524510
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10433002	2091508	12524510
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAGLI NICHI LUDHIANA		10433002	2091508	12524510
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHERU KAPURTHALA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5740510	1158952	6899462
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5740510	1158952	6899462
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHERU KAPURTHALA		5740510	1158952	6899462
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR (BOYS) HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11745308	2305947	14051255
			11745308	2305947	14051255
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	101748	10300	112048
			101748	10300	112048
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR (BOYS) HOSHIARPUR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR (BOYS) HOSHIARPUR		11847056	2316247	14163303
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR (GIRLS) HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15741243	3166878	18908121
			15741243	3166878	18908121
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	114474	341979	456453
			114474	341979	456453

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHUANA BODLA MAHUANA BODLA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR (GIRLS) HOSHIARPUR	15855717	3508857	19364574
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8740608	1685812	10426420
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8740608	1685812	10426420
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHUANA BODLA MAHUANA BODLA	8740608	1685812	10426420
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAKRAUNA KALAN ROPAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7254444	1449978	8704422
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7254444	1449978	8704422
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAKRAUNA KALAN ROPAR	7254444	1449978	8704422
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALLAN WALLA KHAS FEROZEPUR				

Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	17126333	3658036	20784369
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		17126333	3658036	20784369
Major Head- 2235-SOCIAL SECURITY AND					
WELFARE		03-REIMBURSEMENT OF MEDICAL			
		CHARGES TO PUNJAB GOVERNMENT			
		PENSIONERS	0	29121	29121
	TOTAL FOR MH- 2235-SOCIAL SECURITY				
	AND WELFARE		0	29121	29121
	TOTAL FOR DDO- PRINCIPAL				
	GOVERNMENT SENIOR SECONDARY				
	SCHOOL, MALLAN WALLA KHAS				
	FEROZEPUR		17126333	3687157	20813490
DDO- PRINCIPAL GOVERNMENT SENIOR					
SECONDARY SCHOOL, MALSIAN BAJAN					
LUDHIANA					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4123338	800140	4923478
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		4123338	800140	4923478
	TOTAL FOR DDO- PRINCIPAL				
	GOVERNMENT SENIOR SECONDARY				
	SCHOOL, MALSIAN BAJAN LUDHIANA		4123338	800140	4923478
DDO- PRINCIPAL GOVERNMENT SENIOR					
SECONDARY SCHOOL, MALSIAN					
JALANDHAR					

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	6917790	1351274	8269064
66-FINANCIAL SUPPORT FOR UP KEEPING			
OF GOVERNMENT SCHOOLS -			
ESTABLISHING SMART SCHOOLS	31839	0	31839
TOTAL FOR MH- 2202-GENERAL			
EDUCATION	6949629	1351274	8300903
TOTAL FOR DDO- PRINCIPAL			
GOVERNMENT SENIOR SECONDARY			
SCHOOL, MALSIA JALANDHAR	6949629	1351274	8300903

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, MANAK MAJRA  
LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	9214957	1829624	11044581
TOTAL FOR MH- 2202-GENERAL			
EDUCATION	9214957	1829624	11044581
TOTAL FOR DDO- PRINCIPAL			
GOVERNMENT SENIOR SECONDARY			
SCHOOL, MANAK MAJRA LUDHIANA	9214957	1829624	11044581

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, MANAKPUR  
RAJPURA PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	6743406	1361758	8105164
TOTAL FOR MH- 2202-GENERAL			
EDUCATION	6743406	1361758	8105164

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDI DHANOLA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANAKPUR RAJPURA PATIALA	6743406	1361758	8105164
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDOUR, NABHA MANDOUR, PATIALA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10267491	2126802	12394293
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	10267491	2126802	12394293
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14680419	2910032	17590451
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	202297	0	202297
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	202297	0	202297

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDOUR, NABHA MANDOUR, PATIALA		14882716	2910032	17792748
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDVI SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6697967	1356128	8054095
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6697967	1356128	8054095
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12413	0	12413
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12413	0	12413
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDVI SANGRUR		6710380	1356128	8066508
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANEWAL MANEWAL Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6023033	1205334	7228367
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6023033	1205334	7228367

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANGAT LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANEWAL MANEWAL	6023033	1205334	7228367
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15705459	3072254	18777713
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANGEWAL, NABHA MANGEWAL, NABHA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	15705459	3072254	18777713
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	110456	147355	257811
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	110456	147355	257811
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANGAT LUDHIANA	15815915	3219609	19035524
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8719096	1686174	10405270
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8719096	1686174	10405270



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANKI LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANGEWAL, NABHA MANGEWAL, NABHA		8719096	1686174	10405270
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8707112	1759698	10466810
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8707112	1759698	10466810
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	59830	0	59830
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		59830	0	59830
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANKI LUDHIANA		8766942	1759698	10526640
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANUKAY LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5398597	1063750	6462347
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5398597	1063750	6462347

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MASSEWAL ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANUKAY LUDHIANA	5398597	1063750	6462347
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MASSEWAL ROPAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9846381	1806314	11652695
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MATHAIPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	9846381	1806314	11652695
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MATHAIPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MASSEWAL ROPAR	9846381	1806314	11652695
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MATHAIPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18707832	3753935	22461767
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MATHAIPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	24000	0	24000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MATHAIPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	18731832	3753935	22485767
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MATHAIPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MATHAIPUR JALANDHAR	18731832	3753935	22485767

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, MAZARI DINGRIAN  
HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, MAZARI DINGRIAN  
HOSHIARPUR

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, MEGHOWAL  
DOABA HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7513060	1493274	9006334
	7513060	1493274	9006334
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	112576	0	112576
	112576	0	112576
	7625636	1493274	9118910
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6651805	1354956	8006761
	6651805	1354956	8006761

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHATPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	65946	0	65946
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		65946	0	65946
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEGHOWAL DOABA HOSHIARPUR		6717751	1354956	8072707
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHM JOGNI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13568886	2355066	15923952
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	11000	33000	44000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13579886	2388066	15967952
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHATPUR JALANDHAR		13579886	2388066	15967952
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHM JOGNI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3687503	583514	4271017

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	3687503	583514	4271017
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14113	0	14113
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14113	0	14113
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHMA SARJA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHM JOGNI HOSHIARPUR	3701616	583514	4285130
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19505847	3926546	23432393
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19505847	3926546	23432393
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5340	29065	34405
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5340	29065	34405
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHMA SARJA BHATINDA	19511187	3955611	23466798

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, MEHTA NANGAL  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, MEHTA NANGAL

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, MIANPUR ROPAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7434863	1480013	8914876
	7434863	1480013	8914876
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	37376	0	37376
	37376	0	37376
	7472239	1480013	8952252
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28004273	5629895	33634168
	28004273	5629895	33634168
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20549	0	20549

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20549	0	20549
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MIANPUR ROPAR		28024822	5629895	33654717
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MODEL HOUSE JALANDHAR					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14815913	2460	14818373
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	32000	0	32000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14847913	2460	14850373
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MODEL HOUSE JALANDHAR		14847913	2460	14850373
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MORINDA ROPAR					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19557436	3842328	23399764
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19557436	3842328	23399764
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	349553	0	349553
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		349553	0	349553
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MORINDA ROPAR		19906989	3842328	23749317
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MOULI KAPURTHALA					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		01-LEAVE ENCASHMENT BENEFITS	636640	733967	1370607
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		636640	733967	1370607
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12872012	2580289	15452301
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12872012	2580289	15452301
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MOULI KAPURTHALA		13508652	3314256	16822908
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MUKANDPUR NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12070386	2360096	14430482



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MULTANIA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	12070386	2360096	14430482
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MUKANDPUR NAWANSHAHAR	12070386	2360096	14430482
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8737406	1744424	10481830
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8737406	1744424	10481830
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MUSTFABAD FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36000	0	36000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36000	0	36000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MULTANIA BHATINDA	8773406	1744424	10517830
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7575743	1488099	9063842

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		7575743	1488099	9063842
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11300	11300	22600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11300	11300	22600
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, N M SINGH GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MUSTFABAD FATEHGARH SAHIB		7587043	1499399	9086442
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15329471	3021923	18351394
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15329471	3021923	18351394
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14034	14232	28266
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14034	14232	28266

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NAGGAL SIRSA ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, N M SINGH GURDASPUR	15343505	3036155	18379660
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9064337	1661512	10725849
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9064337	1661512	10725849
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NAGGAL SIRSA ROPAR	9064337	1661512	10725849
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPUR KALAU R FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18719889	3527930	22247819
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18719889	3527930	22247819
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	44621	0	44621
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	44621	0	44621

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPURKESHO PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPUR KALAUH FATEHGARH SAHIB	18764510	3527930	22292440
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16064124	3202096	19266220
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL AMBIAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	16064124	3202096	19266220
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24795	0	24795
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24795	0	24795
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPURKESHO PATIALA	16088919	3202096	19291015
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5145667	0	5145667

		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	32000	0	32000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5177667	0	5177667
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL AMBIAN JALANDHAR		5177667	0	5177667
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BEHALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9319445	1853630	11173075
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9319445	1853630	11173075
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BEHALAN HOSHIARPUR		9319445	1853630	11173075
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BHOOR GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15037086	2922370	17959456
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15037086	2922370	17959456
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	141026	141026
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	141026	141026
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BHOOR GURDASPUR		15037086	3063396	18100482
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL KALAN HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4538851	808742	5347593
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4538851	808742	5347593
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	274671	0	274671
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		274671	0	274671
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL KALAN HOSHIARPUR		4813522	808742	5622264
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL KALAN MANSA					
Major Head- 2202-GENERAL EDUCATION					

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15234254	2956832	18191086
			15234254	2956832	18191086
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL LUBANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL KALAN MANSA	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13601	0	13601
			13601	0	13601
			15247855	2956832	18204687
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NARAINGARH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL LUBANA	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7050074	1379840	8429914
			7050074	1379840	8429914
			7050074	1379840	8429914
		01-GOVERNMENT PRIMARY SCHOOLS	15270050	3166697	18436747

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NARAWALA KALAN Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15270050	3166697	18436747
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15270050	3166697	18436747
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NARAINGARH FATEHGARH SAHIB		15270050	3166697	18436747
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21755967	4415581	26171548
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21755967	4415581	26171548
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	86668	0	86668
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NASRALI LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		86668	0	86668
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NARAWALA KALAN		21842635	4415581	26258216



Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11738141	2278712	14016853
			11738141	2278712	14016853
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NATHUPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NASRALI LUDHIANA	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5400	0	5400
			5400	0	5400
			11743541	2278712	14022253
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NEHAL KHARA FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NATHUPUR HOSHIARPUR	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7135660	1314086	8449746
			7135660	1314086	8449746
			7135660	1314086	8449746

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NIHALWAL JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	91829	91829
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NEHAL KHARA FEROZEPUR		0	91829	91829
			0	91829	91829
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5906707	1181646	7088353
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	32000	0	32000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5938707	1181646	7120353
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	193762	56355	250117
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		193762	56355	250117
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NIHALWAL JALANDHAR		6132469	1238001	7370470

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, NOORPUR BET  
LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, NOORPUR BET LUDHIANA

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, NOORPUR,  
DHOGRI ROAD  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, NOORPUR, DHOGRI ROAD

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, NURPUR BEDI  
ROPAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11407147	2440997	13848144
	11407147	2440997	13848144
	11407147	2440997	13848144
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11715814	2296682	14012496
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	44000	0	44000
	11759814	2296682	14056496
	11759814	2296682	14056496

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHI KALAN FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	51440947	9993855	61434802
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NURPUR BEDI ROPAR		51440947	9993855	61434802
			51440947	9993855	61434802
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19085379	3657752	22743131
			19085379	3657752	22743131
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHO KALAN BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	26675	56075	82750
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHI KALAN FARIDKOT		26675	56075	82750
			19112054	3713827	22825881

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHOWAL LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11778752	2337925	14116677
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHO KALAN BARNALA		11778752	2337925	14116677
			11778752	2337925	14116677
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKAN PAKKAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10557247	2133912	12691159
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHOWAL LUDHIANA		10557247	2133912	12691159
			10557247	2133912	12691159
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKI TIBBI	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4210728	848156	5058884
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKAN PAKKAN		4210728	848156	5058884
			4210728	848156	5058884

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5841156	1167786	7008942
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		5841156	1167786	7008942
TOTAL FOR DDO- PRINCIPAL				
GOVERNMENT SENIOR SECONDARY				
SCHOOL, PAKKI TIBBI		5841156	1167786	7008942

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, PANJOLI KALAN  
FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10713438	2147038	12860476
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		10713438	2147038	12860476

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	17006	17006
TOTAL FOR MH- 2235-SOCIAL SECURITY				
AND WELFARE		0	17006	17006
TOTAL FOR DDO- PRINCIPAL				
GOVERNMENT SENIOR SECONDARY				
SCHOOL, PANJOLI KALAN FATEHGARH				
SAHIB		10713438	2164044	12877482

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, PANWAN  
HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	6223010	1235542	7458552
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		6223010	1235542	7458552
	TOTAL FOR DDO- PRINCIPAL				
	GOVERNMENT SENIOR SECONDARY				
	SCHOOL, PANWAN HOSHIARPUR		6223010	1235542	7458552
DDO- PRINCIPAL GOVERNMENT SENIOR					
SECONDARY SCHOOL, PAROWAL					
GURDASPUR					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4821681	968711	5790392
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		4821681	968711	5790392
	TOTAL FOR DDO- PRINCIPAL				
	GOVERNMENT SENIOR SECONDARY				
	SCHOOL, PAROWAL GURDASPUR		4821681	968711	5790392
DDO- PRINCIPAL GOVERNMENT SENIOR					
SECONDARY SCHOOL, PASIANA PATIALA					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	10916755	2076970	12993725
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		10916755	2076970	12993725
Major Head- 2235-SOCIAL SECURITY AND					
WELFARE					

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	120350	0	120350
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		120350	0	120350
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PASIANA PATIALA		11037105	2076970	13114075
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PASLA JALANDHAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2813330	574808	3388138
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	20000	0	20000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2833330	574808	3408138
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PASLA JALANDHAR		2833330	574808	3408138
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PATHIAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14574192	2936046	17510238
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14574192	2936046	17510238



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PATIAL MAKOWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PATHIAL HOSHIARPUR	14574192	2936046	17510238
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9043607	1779533	10823140
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9043607	1779533	10823140
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAYAL LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PATIAL MAKOWAL HOSHIARPUR	9043607	1779533	10823140
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14052415	2809876	16862291
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14052415	2809876	16862291
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHAGWARA KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAYAL LUDHIANA	14052415	2809876	16862291

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHALAH HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21675886	5489241	27165127
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHAGWARA KAPURTHALA		21675886	5489241	27165127
			21675886	5489241	27165127
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHALAH HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15680776	3162466	18843242
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHALAH HOSHIARPUR		15680776	3162466	18843242
			15680776	3162466	18843242
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHAPHRE BHAIKE MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10827249	2167084	12994333
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHAPHRE BHAIKE MANSA		10827249	2167084	12994333
			10827249	2167084	12994333

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, PHOOLPUR  
GREWAL  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, PHOOLPUR GREWAL

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, POOHLA  
BHATINDA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, POOHLA BHATINDA

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15867656	2728176	18595832
	15867656	2728176	18595832
	15867656	2728176	18595832
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13965822	2837448	16803270
	13965822	2837448	16803270
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	64449	64449
	0	64449	64449
	13965822	2901897	16867719

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, PURKHALI ROPAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, PURKHALI ROPAR

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, RAI KHANNA  
BHATINDA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, RAI KHANNA BHATINDA

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, RAIPUR MAJRI  
FATEHGARH SAHIB  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18713120	3689106	22402226
	18713120	3689106	22402226
	18713120	3689106	22402226
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5157278	1042842	6200120
	5157278	1042842	6200120
	5157278	1042842	6200120
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7008357	1357288	8365645
	7008357	1357288	8365645

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAJEWAL LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAIPUR MAJRI FATEHGARH SAHIB	7008357	1357288	8365645
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9665529	1919362	11584891
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9665529	1919362	11584891
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	5200	5200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	5200	5200
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMDAS AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAJEWAL LUDHIANA	9665529	1924562	11590091
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7579110	1443928	9023038
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7579110	1443928	9023038

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMGARH SIBRI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMDAS AMRITSAR	7579110	1443928	9023038
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17832476	3587300	21419776
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JAGRI KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	17832476	3587300	21419776
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	189996	189996
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	189996	189996
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMGARH SIBRI HOSHIARPUR	17832476	3777296	21609772
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9987576	1984298	11971874
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9987576	1984298	11971874

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JANJOWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JAGRI KAPURTHALA	9987576	1984298	11971874
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	11188405	2429594	13617999
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11188405	2429594	13617999
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11188405	2429594	13617999
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	291076	0	291076
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	291076	0	291076
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JANJOWAL HOSHIARPUR	11479481	2429594	13909075
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8470652	1714988	10185640

	TOTAL FOR MH- 2202-GENERAL EDUCATION		8470652	1714988	10185640
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR NARAINPURA FEROZEPUR		8470652	1714988	10185640
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANBIR COLLEGE, SANGRUR SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT ARTS COLLEGES	17510425	3037038	20547463
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17510425	3037038	20547463
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	339097	56812	395909
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		339097	56812	395909
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANBIR COLLEGE, SANGRUR SANGRUR		17849522	3093850	20943372
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANGDHIAL RANGDHIAL Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7156063	1368640	8524703



Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	7156063	1368640	8524703
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANIPUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANGDHIAL RANGDHIAL	7156063	1568640	8724703
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12210846	2475185	14686031
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12210846	2475185	14686031
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAPALHERI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANIPUR KAPURTHALA	12210846	2475185	14686031
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18779450	3749338	22528788

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	18779450	3749338	22528788
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	60000	0	60000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	60000	0	60000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ROSSE GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAPALHERI FATEHGARH SAHIB	18839450	3749338	22588788
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4007740	949673	4957413
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4007740	949673	4957413
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RUPALON LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ROSSE GURDASPUR	4007740	949673	4957413
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12798268	2526720	15324988

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RURKI KHAS HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	12798268	2526720	15324988
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RUPALON LUDHIANA	12798268	2526720	15324988
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4589980	927722	5517702
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4589980	927722	5517702
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SADA SINGH WALA MANSA Major Head- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16000	0	16000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16000	0	16000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RURKI KHAS HOSHIARPUR	4605980	927722	5533702
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9343680	1886122	11229802

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAIDPUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		9343680	1886122	11229802
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SADA SINGH WALA MANSA		9343680	1886122	11229802
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7691126	1540128	9231254
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SALEMPUR, CHAMKAURSAHIB ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		7691126	1540128	9231254
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAIDPUR KAPURTHALA		7691126	1540128	9231254
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13914340	2656358	16570698
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		13914340	2656358	16570698
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	176839	209877	386716

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SALIMPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		176839	209877	386716
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SALEMPUR, CHAMKAURSAHIB ROPAR		14091179	2866235	16957414
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		10540970	3191174	13732144
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10540970	3191174	13732144
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAMANA PATIALA Major Head- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		92170	0	92170
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		92170	0	92170
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SALIMPUR HOSHIARPUR		10633140	3191174	13824314
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		17592245	3485605	21077850

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAMLAH ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		17592245	3485605	21077850
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAMANA PATIALA		17592245	3485605	21077850
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		6397399	1265506	7662905
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6397399	1265506	7662905
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANAMPUR MAKHOWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		18549	0	18549
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18549	0	18549
TOTAL FOR MH- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAMLAH ROPAR		6415948	1265506	7681454
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		11770159	2210932	13981091
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11770159	2210932	13981091

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANAMPUR MAKHOWAL HOSHIARPUR

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANAUR PATIALA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANAUR PATIALA

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANDAUR SANGRUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

0      138053      138053  
0      138053      138053

11770159      2348985      14119144

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

22749251      4567608      27316859

22749251      4567608      27316859

22749251      4567608      27316859

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

16220972      3136947      19357919

16220972      3136947      19357919

Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANDRA HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGATPUR SODHIAN FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	613356	0	613356
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	613356	0	613356
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANDAUR SANGRUR	16834328	3136947	19971275
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9746929	1896597	11643526
TOTAL FOR MH- 2202-GENERAL EDUCATION	9746929	1896597	11643526
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANDRA HOSHIARPUR	9746929	1896597	11643526
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9681302	1951078	11632380
TOTAL FOR MH- 2202-GENERAL EDUCATION	9681302	1951078	11632380



Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGATPUR SODHIAN FATEHGARH SAHIB

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGRUR  
SANGRUR

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGRUR SANGRUR

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARAWAN FARIDKOT

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

21011021011

21011021011

9702313195107811653391

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

25752421502159230774013

25752421502159230774013

25752421502159230774013

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

11193154198769413180848

11193154198769413180848

Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (BOYS) MANSA  
Major Head- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	125142	0	125142
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	125142	0	125142
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARAWAN FARIDKOT	11318296	1987694	13305990
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14616490	2873840	17490330
TOTAL FOR MH- 2202-GENERAL EDUCATION	14616490	2873840	17490330
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	366010	0	366010
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	366010	0	366010
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (BOYS) MANSA	14982500	2873840	17856340

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, SARIANA  
HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, SARIANA HOSHIARPUR

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, SAROYA  
NAWANSHAHAH  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, SAROYA NAWANSHAHAH

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, SATHIALA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10263028	2034312	12297340
	10263028	2034312	12297340
	10263028	2034312	12297340
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7487514	1538692	9026206
	7487514	1538692	9026206
	7487514	1538692	9026206
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9598401	1962162	11560563
	9598401	1962162	11560563

Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SEKHA BARNALA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SATHIALA

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	51739	51739
	0	51739	51739
	9598401	2013901	11612302

TOTAL FOR MH- 2202-GENERAL EDUCATION

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SEKHA BARNALA

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10882673	2112713	12995386
	10882673	2112713	12995386
	10882673	2112713	12995386

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SELBRA BHATINDA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	42668767	8581664	51250431
	42668767	8581664	51250431

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHEED BUDDHU KHAN, SEHNA SEHNA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SELBRA BHATINDA	42668767	8581664	51250431
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHPUR KALAN SHAHPUR KALAN Major Head- 2202-GENERAL EDUCATION	01-GRATUITIES	1642233	674820	2317053
	01-LEAVE ENCASHMENT BENEFITS	1642233	674820	2317053
	01-PENSION AND OTHER RETIREMENT BENEFITS	1642233	674820	2317053
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1642233	674820	2317053
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHEED BUDDHU KHAN, SEHNA SEHNA	1642233	674820	2317053
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6659195	1321854	7981049
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6659195	1321854	7981049
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHPUR KALAN SHAHPUR KALAN	6659195	1321854	7981049

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, SHALLA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, SHALLA

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, SHAMBHU KALAN  
PATIALA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, SHAMBHU KALAN PATIALA

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, SHEKHSUBHAN  
FAZILKA FEROZEPUR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15092799	2834418	17927217
	15092799	2834418	17927217
	15092799	2834418	17927217
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13073709	2482650	15556359
	13073709	2482650	15556359
	13073709	2482650	15556359
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12405	0	12405

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12405	0	12405
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHEKHSUBHAN FAZILKA FEROZEPUR	12405	0	12405
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHER MAJRA PATIALA Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		
	13503306	2620999	16124305
TOTAL FOR MH- 2202-GENERAL EDUCATION	13503306	2620999	16124305
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHER MAJRA PATIALA	13503306	2620999	16124305
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHERPUR KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		
	3985695	786774	4772469
TOTAL FOR MH- 2202-GENERAL EDUCATION	3985695	786774	4772469
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHERPUR KALAN LUDHIANA	3985695	786774	4772469

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, SIDHWAN  
BET(BOYS) LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, SIDHWAN BET(BOYS)  
LUDHIANA

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, SIDHWAN DORA  
KAPURTHALA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6587010	3109515	9696525
	6587010	3109515	9696525
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	116651	116651
	0	116651	116651
	6587010	3226166	9813176
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11834220	2371024	14205244
	11834220	2371024	14205244



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN GURDASPUR Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	105772	0	105772
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		105772	0	105772
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN DORA KAPURTHALA		11939992	2371024	14311016
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15314246	2838298	18152544
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15314246	2838298	18152544
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	243100	0	243100
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		243100	0	243100
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN GURDASPUR		15557346	2838298	18395644

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13753516	2831805	16585321
			13753516	2831805	16585321
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	362205	362205
			0	362205	362205
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIHORA LUDHIANA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN KALAN LUDHIANA		13753516	3194010	16947526
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9288238	1873604	11161842
			9288238	1873604	11161842
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	42028	42028
			0	42028	42028

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIVIAN BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIHORA LUDHIANA	9288238	1915632	11203870
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14551822	2792548	17344370
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14551822	2792548	17344370
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	163298	112183	275481
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	163298	112183	275481
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIVIAN BHATINDA	14715120	2904731	17619851
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SOANDH MAKSOODPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT ARTS COLLEGES	76522	0	76522
	TOTAL FOR MH- 2202-GENERAL EDUCATION	76522	0	76522

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SOHAL GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SOANDH MAKSOODPUR JALANDHAR	76522	0	76522
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16627372	3323122	19950494
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16627372	3323122	19950494
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUJJANPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14390	55760	70150
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14390	55760	70150
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SOHAL GURDASPUR	16641762	3378882	20020644
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	89418	0	89418

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUKHTSAL ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	89418	0	89418
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUJIANPUR GURDASPUR	89418	0	89418
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15392799	3070081	18462880
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15392799	3070081	18462880
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUNAM SANGRUR Major Head- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10000	0	10000
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUKHTSAL ROPAR	15402799	3070081	18472880
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27336480	5338278	32674758
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27336480	5338278	32674758

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUNAM SANGRUR  
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUNJOWAL JALANDHAR

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUNJOWAL JALANDHAR  
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SURAKHPUR KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

0113186113186

0113186113186

27336480545146432787944

01-GOVERNMENT ARTS COLLEGES

56246056246

56246056246

56246056246

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

692093113166288237559

692093113166288237559

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TAKHRAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SURAKHPUR KAPURTHALA	6920931	1316628	8237559
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8397594	1627490	10025084
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8397594	1627490	10025084
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	320285	0	320285
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	320285	0	320285
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TAKHRAN	8717879	1627490	10345369
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TALWANDI SALHAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6321635	1417608	7739243
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6321635	1417608	7739243
	Major Head- 2235-SOCIAL SECURITY AND WELFARE			

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	75298	0	75298
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		75298	0	75298
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TALWANDI SALHAN HOSHIARPUR		6396933	1417608	7814541
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TALWARA SECTOR-1 HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	16971836	3623481	20595317
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	16971836	3623481	20595317
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16971836	3623481	20595317
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	16600	16600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	16600	16600
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TALWARA SECTOR-1 HOSHIARPUR		16971836	3640081	20611917



DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, TANDA MUKERIAN  
HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, TANDA MUKERIAN  
HOSHIARPUR

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, TANDA URMAR  
HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

01-GOVERNMENT SECONDARY SCHOOLS  
SPORTS AND YOUTH SERVICES

18705543      3780616      22486159

18705543      3780616      22486159

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

197222      0      197222

197222      0      197222

18902765      3780616      22683381

01-GOVERNMENT SECONDARY SCHOOLS  
SPORTS AND YOUTH SERVICES

20028267      4074758      24103025

20028267      4074758      24103025

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21010	37847	58857
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21010	37847	58857
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA URMAR HOSHIARPUR		20049277	4112605	24161882
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TARSIKA					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2173585	426038	2599623
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2173585	426038	2599623
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TARSIKA		2173585	426038	2599623
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TELICHAK HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13464284	2498979	15963263
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13464284	2498979	15963263
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, THEKARIWALA BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18000	0	18000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TELICHAK HOSHIARPUR		18000	0	18000
			13482284	2498979	15981263
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, THULIWAL BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14409316	2960817	17370133
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, THEKARIWALA BARNALA		14409316	2960817	17370133
			14409316	2960817	17370133
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, THULIWAL BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9769779	2065707	11835486
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, THULIWAL BARNALA		9769779	2065707	11835486
			9769779	2065707	11835486

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, TIBBA  
KAPURTHALA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, TIBBA KAPURTHALA

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, TIBBA TAPPARIAN  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, TIBBA TAPPARIAN

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, TODARPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12188231	2349357	14537588
	12188231	2349357	14537588
	12188231	2349357	14537588
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6350632	1161358	7511990
	6350632	1161358	7511990
	6350632	1161358	7511990
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14349567	2749602	17099169
	14349567	2749602	17099169

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UBHAWAL SANGRUR Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	51002	0	51002
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		51002	0	51002
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TODARPUR		14400569	2749602	17150171
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13069124	2664001	15733125
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13069124	2664001	15733125
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UDHAPUR BARSAL JALANDHAR Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	41217	35169	76386
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		41217	35169	76386
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UBHAWAL SANGRUR		13110341	2699170	15809511

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UMAIDPUR TIBBA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UDHAPUR BARSAL JALANDHAR	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	8093514	1624682	9718196
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS -			
		ESTABLISHING SMART SCHOOLS	32000	0	32000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, USMANPUR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UMAIDPUR TIBBA LUDHIANA	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	9562432	1916346	11478778
			9562432	1916346	11478778
			9562432	1916346	11478778
	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	6229808	1451689	7681497
			6229808	1451689	7681497
			6229808	1451689	7681497

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, VEELA BAJJU GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, USMANPUR NAWANSHAHAR	6229808	1451689	7681497
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7545099	1497653	9042752
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7545099	1497653	9042752
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	117911	0	117911
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	117911	0	117911
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, VEELA BAJJU GURDASPUR	7663010	1497653	9160663
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, VIRK-KALAN BHATINDA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7806926	1566207	9373133
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7806926	1566207	9373133

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WADALA GRANTHIA GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, VIRK-KALAN BHATINDA	7806926	1566207	9373133
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28979087	5814120	34793207
	TOTAL FOR MH- 2202-GENERAL EDUCATION	28979087	5814120	34793207
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WADALA GRANTHIA GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WADALA GRANTHIA GURDASPUR	28979087	5814120	34793207
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7851049	1821828	9672877
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7851049	1821828	9672877
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	54714	0	54714
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	54714	0	54714



DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ZAFFERWAL GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WANDAR JATANA FARIDKOT	7905763	1821828	9727591
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12171497	2402433	14573930
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12171497	2402433	14573930
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) NANGAL TOWNSHIP ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ZAFFERWAL GURDASPUR	12171497	2402433	14573930
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19293385	3771211	23064596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19293385	3771211	23064596
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS), NURPUR BEDI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) NANGAL TOWNSHIP ROPAR	19293385	3771211	23064596

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11886584	2336592	14223176
			11886584	2336592	14223176
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,BHODIPURA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS), NURPUR BEDI	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	43726	43726
			0	43726	43726
			11886584	2380318	14266902
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,JOGA(GIRLS) MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,BHODIPURA BHATINDA	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4141525	830486	4972011
			4141525	830486	4972011
			4141525	830486	4972011

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9153146	1820472	10973618
			9153146	1820472	10973618
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL.,CHAK DUHA WALA MUKATSAR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,JOGA(GIRLS) MANSA	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	141477	0	141477
			141477	0	141477
			9294623	1820472	11115095
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL.,CHAK DUHA WALA MUKATSAR	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	200000	0	200000
			200000	0	200000
			200000	0	200000
			200000	0	200000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SHCOOL, ZAHURA HOSHIARPUR					

Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	11726500	2686134	14412634
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11726500	2686134	14412634
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			560546	90543	651089
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		560546	90543	651089
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SHCOOL, ZAHURA HOSHIARPUR		12287046	2776677	15063723
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL BAGPUR SATAUR HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	24944133	5136020	30080153
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24944133	5136020	30080153
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL BAGPUR SATAUR HOSHIARPUR		24944133	5136020	30080153
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL PODDA SURA SINGH HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL, HIMMATPUR DHANOA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19305496	4821089	24126585
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL PODDA SURA SINGH HOSHIARPUR		19305496	4821089	24126585
			19305496	4821089	24126585
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12195871	2413620	14609491
			12195871	2413620	14609491
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDRY SCHOOL CHAPPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	223748	0	223748
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL, HIMMATPUR DHANOA HOSHIARPUR		223748	0	223748
			12419619	2413620	14833239

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDRY SCHOOL GIRLS VALTOHA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14480976	2686312	17167288
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDRY SCHOOL CHAPPAR		14480976	2686312	17167288
			14480976	2686312	17167288
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) GIDDERBAHA MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5387601	1402056	6789657
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDRY SCHOOL GIRLS VALTOHA		5387601	1402056	6789657
			5387601	1402056	6789657
	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13697103	2736112	16433215
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) GIDDERBAHA MUKATSAR		13697103	2736112	16433215
			13697103	2736112	16433215

DDO- PRINCIPAL GOVERNMENT SERNIOR  
SECONDARY SCHOOL (BOYS) MALOUT  
MANDI HARJIRAM MUKATSAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SERNIOR SECONDARY  
SCHOOL (BOYS) MALOUT MANDI  
HARJIRAM MUKATSAR

DDO- PRINCIPAL GOVERNMENT SERNIOR  
SECONDARY SCHOOL (BOYS) MALOUT  
MANDI MUKATSAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SERNIOR SECONDARY  
SCHOOL (BOYS) MALOUT MANDI  
MUKATSAR

DDO- PRINCIPAL GOVERNMENT SERNIOR  
SECONDARY SCHOOL (GIRLS)  
GIDDERBAHA MUKATSAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9947390	1979848	11927238
	9947390	1979848	11927238
	9947390	1979848	11927238
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21774618	4263920	26038538
	21774618	4263920	26038538
	21774618	4263920	26038538
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21963353	4359398	26322751

DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) MALOUT MANDI MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		21963353	4359398	26322751
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) GIDDERBAHA MUKATSAR		21963353	4359398	26322751
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25433905	5035081	30468986
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25433905	5035081	30468986
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL ABUL KHURANA MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) MALOUT MANDI MUKATSAR		25433905	5035081	30468986
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10198633	1933958	12132591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10198633	1933958	12132591
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL ABUL KHURANA MUKATSAR		10198633	1933958	12132591



DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BADAL MUKATSAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11416174	2315090	13731264
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11416174	2315090	13731264
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BADAL MUKATSAR		11416174	2315090	13731264
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BARIWALA MUKATSAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14879511	2972562	17852073
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14879511	2972562	17852073
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BARIWALA MUKATSAR		14879511	2972562	17852073
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BHALLIANA MUKATSAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9879182	2008985	11888167
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9879182	2008985	11888167

DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL CHANNU MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BHALLIANA MUKATSAR	9879182	2008985	11888167
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7614567	1493138	9107705
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7614567	1493138	9107705
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL DABWALI DHAB MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL CHANNU MUKATSAR	7614567	1493138	9107705
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7240349	1334578	8574927
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7240349	1334578	8574927
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL FAQUIRSAR DHAB MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL DABWALI DHAB MUKATSAR	7240349	1334578	8574927

DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL GHUMIARA MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8275829	1693744	9969573
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL FAQUIRSAR DHAB MUKATSAR		8275829	1693744	9969573
			8275829	1693744	9969573
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL GURUSAR MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9239411	1944285	11183696
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL GHUMIARA MUKATSAR		9239411	1944285	11183696
			9239411	1944285	11183696
TOTAL FOR MH- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL GURUSAR MUKATSAR	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6832122	1339054	8171176
			6832122	1339054	8171176
			6832122	1339054	8171176

DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL HAKKUWALA MUKATSAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9328938	1874061	11202999
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9328938	1874061	11202999
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL HAKKUWALA MUKATSAR		9328938	1874061	11202999
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL JHURAR MUKATSAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13419940	2691438	16111378
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13419940	2691438	16111378
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL JHURAR MUKATSAR		13419940	2691438	16111378
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL KANDHU KHERA MUKATSAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6204240	2080138	8284378
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6204240	2080138	8284378

DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL KOTLI ABLU MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL KANDHU KHERA MUKATSAR	6204240	2080138	8284378
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10945296	2199993	13145289
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10945296	2199993	13145289
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL LAMBI MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL KOTLI ABLU MUKATSAR	10945296	2199993	13145289
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14653626	2910838	17564464
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14653626	2910838	17564464
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL LILLIAN WALI MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL LAMBI MUKATSAR	14653626	2910838	17564464
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9281474	1813420	11094894

	TOTAL FOR MH- 2202-GENERAL EDUCATION		9281474	1813420	11094894
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL LILLIAN WALI MUKATSAR		9281474	1813420	11094894
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL, PHULLU KHERA MUKATSAR					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9372893	1874588	11247481
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL, PHULLU KHERA MUKATSAR		9372893	1874588	11247481
DDO- PRINCIPAL GOVERNMENT SR SECONDARY SCHOOL BANGA NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9111112	1689513	10800625
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR SECONDARY SCHOOL BANGA NAWANSHAHAR		9111112	1689513	10800625
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(BOYS),CINEMA ROAD, LUDHIANA LUDHIANA			9111112	1689513	10800625

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	56706092	10919936	67626028
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		56706092	10919936	67626028
TOTAL FOR DDO- PRINCIPAL				
GOVERNMENT SR. SEC.				
SCHOOL(BOYS),CINEMA ROAD,				
LUDHIANA LUDHIANA		56706092	10919936	67626028
DDO- PRINCIPAL GOVERNMENT SR. SEC.				
SCHOOL, DHADE BHATINDA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3309720	731588	4041308
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		3309720	731588	4041308

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	63277	63277
TOTAL FOR MH- 2235-SOCIAL SECURITY				
AND WELFARE		0	63277	63277
TOTAL FOR DDO- PRINCIPAL				
GOVERNMENT SR. SEC. SCHOOL, DHADE				
BHATINDA		3309720	794865	4104585
DDO- PRINCIPAL GOVERNMENT SR. SEC.				
SCHOOL, GHUMAN KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KUNDAL FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5643021	1147473	6790494
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GHUMAN KALAN BHATINDA		5643021	1147473	6790494
			5643021	1147473	6790494
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6660388	1330092	7990480
			6660388	1330092	7990480
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, LALTON KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10470	0	10470
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KUNDAL FEROZEPUR		10470	0	10470
			6670858	1330092	8000950
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13966571	2594924	16561495



DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MANNA SINGH WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		13966571	2594924	16561495
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, LALTON KALAN LUDHIANA		13966571	2594924	16561495
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		7191869	1445084	8636953
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7191869	1445084	8636953
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MASTUANA SANGRUR Major Head- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		61442	0	61442
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		61442	0	61442
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MANNA SINGH WALA FEROZEPUR		7253311	1445084	8698395
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT		154986	0	154986
	TOTAL FOR MH- 2202-GENERAL EDUCATION		154986	0	154986

DDO- PRINCIPAL GOVERNMENT SR. SEC. SHCOOL(GIRLS), MALHA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MASTUANA SANGRUR	154986	0	154986
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6639430	1318848	7958278
		6639430	1318848	7958278
	TOTAL FOR MH- 2202-GENERAL EDUCATION			
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SHCOOL(GIRLS), MALHA LUDHIANA	6639430	1318848	7958278
DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, BANGI-KALAN BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17600585	3588834	21189419
		17600585	3588834	21189419
	TOTAL FOR MH- 2202-GENERAL EDUCATION			
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, BANGI-KALAN BHATINDA	17600585	3588834	21189419
DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, CIVIL LINES LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	38280879	7381383	45662262

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	38280879	7381383	45662262
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	28316	774316	802632
DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, WAJIDPUR NAGAWA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28316	774316	802632
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, CIVIL LINES LUDHIANA	38309195	8155699	46464894
DDO- PRINCIPAL GOVERNMENT SR. SECONDARY(GIRLS) SCHOOL, FAZILKA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	31022248	6218124	37240372
	TOTAL FOR MH- 2202-GENERAL EDUCATION	31022248	6218124	37240372
DDO- PRINCIPAL GOVERNMENT SR. SECONDARY(GIRLS) SCHOOL, FAZILKA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, WAJIDPUR NAGAWA FATEHGARH SAHIB	31022248	6218124	37240372
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	41171937	8118448	49290385

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	41171937	8118448	49290385
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	84841	0	84841
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	84841	0	84841
DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, WAZIDPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SECONDARY(GIRLS) SCHOOL, FAZILKA FEROZEPUR	41256778	8118448	49375226
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19229415	5103984	24333399
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19229415	5103984	24333399
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	212937	0	212937
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	212937	0	212937
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, WAZIDPUR	19442352	5103984	24546336

DDO- PRINCIPAL GOVERNMENT VICTORIA  
GIRLS SECONDARY SCHOOL PATIALA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT VICTORIA GIRLS  
SECONDARY SCHOOL PATIALA

DDO- PRINCIPAL GOVT GIRL SENIOR  
SECONDARY SCHOOL, MANSA MANSA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19463988	3855246	23319234
	19463988	3855246	23319234
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	39507	40005	79512
	39507	40005	79512
	19503495	3895251	23398746
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	31774368	6352655	38127023
	31774368	6352655	38127023
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	270964	0	270964

DDO- PRINCIPAL GOVT MODEL SECONDARY SCHOOL (ENG- MED),KHARAR MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	270964	0	270964
	TOTAL FOR DDO- PRINCIPAL GOVT GIRL SENIOR SECONDARY SCHOOL, MANSA MANSA	32045332	6352655	38397987
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	50906287	10156039	61062326
	TOTAL FOR MH- 2202-GENERAL EDUCATION	50906287	10156039	61062326
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL LALRU MOHALI Major Head- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6666	0	6666
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6666	0	6666
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT MODEL SECONDARY SCHOOL (ENG- MED),KHARAR MOHALI	50912953	10156039	61068992
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	33619892	6719973	40339865
	TOTAL FOR MH- 2202-GENERAL EDUCATION	33619892	6719973	40339865

DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SAMGOLI MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL LALRU MOHALI		33619892	6719973	40339865
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14913539	2910132	17823671
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14913539	2910132	17823671
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (B) GHARUAN MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SAMGOLI MOHALI		14913539	2910132	17823671
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16497422	3317818	19815240
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16497422	3317818	19815240
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) GHARUAN MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (B) GHARUAN MOHALI		16497422	3317818	19815240
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15119372	3032564	18151936

	TOTAL FOR MH- 2202-GENERAL EDUCATION		15119372	3032564	18151936
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) GHARUAN MOHALI		15119372	3032564	18151936
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) KURALI MOHALI Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28615598	5681816	34297414
	TOTAL FOR MH- 2202-GENERAL EDUCATION		28615598	5681816	34297414
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) KURALI MOHALI		28615598	5681816	34297414
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) SOHANA MOHALI Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26755462	5287996	32043458
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26755462	5287996	32043458
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) SOHANA MOHALI		26755462	5287996	32043458
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL AMLALA MOHALI Major Head- 2202-GENERAL EDUCATION					



DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL DAULAT SINGH WALA MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7567086	1505796	9072882
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL AMLALA MOHALI		7567086	1505796	9072882
			7567086	1505796	9072882
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL DIALPURA MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15992545	3246914	19239459
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL DAULAT SINGH WALA MOHALI		15992545	3246914	19239459
			15992545	3246914	19239459
	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16786462	3252112	20038574
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL DIALPURA MOHALI		16786462	3252112	20038574
			16786462	3252112	20038574

DDO- PRINCIPAL GOVT SENIOR  
SECONDARY SCHOOL HANDESRA  
MOHALI  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVT  
SENIOR SECONDARY SCHOOL  
HANDESRA MOHALI

DDO- PRINCIPAL GOVT SENIOR  
SECONDARY SCHOOL HOSHIARPUR  
MOHALI  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVT  
SENIOR SECONDARY SCHOOL  
HOSHIARPUR MOHALI

DDO- PRINCIPAL GOVT SENIOR  
SECONDARY SCHOOL JARAUT MOHALI  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9426770	1865486	11292256
	9426770	1865486	11292256
	9426770	1865486	11292256
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7338656	1430724	8769380
	7338656	1430724	8769380
	7338656	1430724	8769380
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9681741	1934354	11616095
	9681741	1934354	11616095

DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL JHANJERI MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL JARAUT MOHALI		9681741	1934354	11616095
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12069976	2286161	14356137
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12069976	2286161	14356137
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL KHIJRABAD MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL JHANJERI MOHALI		12069976	2286161	14356137
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17559284	3525319	21084603
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17559284	3525319	21084603
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL KUMBHRA MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL KHIJRABAD MOHALI		17559284	3525319	21084603
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15454182	3117288	18571470

DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MACHHALI KALAN MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		15454182	3117288	18571470
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL KUMBHRA MOHALI		15454182	3117288	18571470
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MUBARIKPUR MOHALI Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12456733	2596092	15052825
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12456733	2596092	15052825
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MACHHALI KALAN MOHALI		12456733	2596092	15052825
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18116521	3496766	21613287
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MUNDHO SANGTIAN MOHALI	TOTAL FOR MH- 2202-GENERAL EDUCATION		18116521	3496766	21613287
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MUBARIKPUR MOHALI		18116521	3496766	21613287
			18116521	3496766	21613287

Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	12136580	2441347	14577927
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		12136580	2441347	14577927
	TOTAL FOR DDO- PRINCIPAL GOVT				
	SENIOR SECONDARY SCHOOL MUNDHO				
	SANGTIAN MOHALI		12136580	2441347	14577927
DDO- PRINCIPAL GOVT SENIOR					
SECONDARY SCHOOL NADA MOHALI					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	13669818	2671181	16340999
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		13669818	2671181	16340999
	TOTAL FOR DDO- PRINCIPAL GOVT				
	SENIOR SECONDARY SCHOOL NADA				
	MOHALI		13669818	2671181	16340999
DDO- PRINCIPAL GOVT SENIOR					
SECONDARY SCHOOL PANDWALA					
MOHALI					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	10397447	2022800	12420247
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		10397447	2022800	12420247
	TOTAL FOR DDO- PRINCIPAL GOVT				
	SENIOR SECONDARY SCHOOL				
	PANDWALA MOHALI		10397447	2022800	12420247

DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL RAMGARH-BHUDA MOHALI Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8701663	1738969	10440632
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8701663	1738969	10440632
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL RAMGARH- BHUDA MOHALI		8701663	1738969	10440632
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SAHAURAN MOHALI Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23435320	4538402	27973722
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23435320	4538402	27973722
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SAHAURAN MOHALI		23435320	4538402	27973722
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SIALBA MOHALI Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18137600	3606361	21743961
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18137600	3606361	21743961

DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL TIRA MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SIALBA MOHALI	18137600	3606361	21743961
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15813242	3050136	18863378
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15813242	3050136	18863378
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL TIUR MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL TIRA MOHALI	15813242	3050136	18863378
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18501202	3612284	22113486
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18501202	3612284	22113486
DDO- PRINCIPAL GOVT. SR. SEC.SCHOOL GHALL KHURD FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL TIUR MOHALI	18501202	3612284	22113486
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6059516	1380408	7439924
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6059516	1380408	7439924

DDO- PRINCIPAL GOVT. ADARSH SENIOR SECONDARY SCHOOL, CANAL COLONY CANAL COLONY, BATHIN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC.SCHOOL GHALL KHURD FEROZEPUR	6059516	1380408	7439924
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24860837	5055718	29916555
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24860837	5055718	29916555
DDO- PRINCIPAL GOVT. ADARSH SENIOR SECONDARY SCHOOL, KOT DHANDAL KHANUWAN-2,GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. ADARSH SENIOR SECONDARY SCHOOL, CANAL COLONY CANAL COLONY, BATHIN	24860837	5055718	29916555
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9365372	1868260	11233632
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9365372	1868260	11233632
DDO- PRINCIPAL GOVT. GIRLS S.S.SCHOOL MAUR MANDI BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. ADARSH SENIOR SECONDARY SCHOOL, KOT DHANDAL KHANUWAN- 2,GURDASPUR	9365372	1868260	11233632



DDO- PRINCIPAL GOVT. GIRLS SR. SEC. SCHOOL, PONJ KOSI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18509028	3672949	22181977
			18509028	3672949	22181977
	TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS S.S.SCHOOL MAUR MANDI BHATINDA		18509028	3672949	22181977
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6964071	1336226	8300297
			6964071	1336226	8300297
	TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS SR. SEC. SCHOOL, PONJ KOSI FEROZEPUR	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
DDO- PRINCIPAL GOVT. GIRLS SR. SECONDARY SCHOOL, TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
			7164071	1336226	8500297

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	39513	39513
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	39513	39513
	TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS SR. SECONDARY SCHOOL, TARN TARAN		0	39513	39513
DDO- PRINCIPAL GOVT. GIRLS SR.SEC.SCHOOL FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	44745	0	44745
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		44745	0	44745
	TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS SR.SEC.SCHOOL FARIDKOT		44745	0	44745
DDO- PRINCIPAL GOVT. HIGH SCHOOL , NIHAL SINGH WALA MOGA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9226465	1861365	11087830
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9226465	1861365	11087830
	TOTAL FOR DDO- PRINCIPAL GOVT. HIGH SCHOOL , NIHAL SINGH WALA MOGA		9226465	1861365	11087830
DDO- PRINCIPAL GOVT. HIGH SCHOOL, RANDHAWA FATEHGARH SAHIB					

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8095250	1600598	9695848
TOTAL FOR MH- 2202-GENERAL EDUCATION		8095250	1600598	9695848
TOTAL FOR DDO- PRINCIPAL GOVT. HIGH SCHOOL, RANDHAWA FATEHGARH SAHIB		8095250	1600598	9695848
DDO- PRINCIPAL GOVT. MODEL SENIOR SECONDARY SCHOOL, NATHEHA TALWANDI SABO				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3394240	677938	4072178
TOTAL FOR MH- 2202-GENERAL EDUCATION		3394240	677938	4072178
TOTAL FOR DDO- PRINCIPAL GOVT. MODEL SENIOR SECONDARY SCHOOL, NATHEHA TALWANDI SABO		3394240	677938	4072178
DDO- PRINCIPAL GOVT. MODEL SENIOR SECONDARY SCHOOL, RAI KE KALAN SANGAT, BATHINDA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7275200	1507373	8782573
TOTAL FOR MH- 2202-GENERAL EDUCATION		7275200	1507373	8782573
TOTAL FOR DDO- PRINCIPAL GOVT. MODEL SENIOR SECONDARY SCHOOL, RAI KE KALAN SANGAT, BATHINDA		7275200	1507373	8782573

DDO- PRINCIPAL GOVT. S. SSCHOOL,  
KUTTIWAL KALAN BHATINDA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVT. S.  
SSCHOOL, KUTTIWAL KALAN BHATINDA

DDO- PRINCIPAL GOVT. SENIOR  
SECONDARY SCHOOL (B), RAIKOT  
LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVT.  
SENIOR SECONDARY SCHOOL (B), RAIKOT  
LUDHIANA

DDO- PRINCIPAL GOVT. SENIOR  
SECONDARY SCHOOL (GIRLS), DAROLI  
BHAI MOGA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6184346	1245624	7429970
	6184346	1245624	7429970
	6184346	1245624	7429970
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9704241	1990198	11694439
	9704241	1990198	11694439
	9704241	1990198	11694439
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7628149	1496844	9124993
	7628149	1496844	9124993

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, BHUTTAL KALAN BHUTTAL KALAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL (GIRLS), DAROLI BHAI MOGA		7628149	1496844	9124993
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6760838	1705760	8466598
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6760838	1705760	8466598
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, BHUTTAL KALAN BHUTTAL KALAN		6760838	1705760	8466598
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, CHAK SAIDO KE FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10572915	2132514	12705429
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10572915	2132514	12705429
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	17950	17950
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	17950	17950
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, DALLA GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, CHAK SAIDO KE FEROZEPUR	10572915	2150464	12723379
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11013825	2161142	13174967
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11013825	2161142	13174967
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	213771	0	213771
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	213771	0	213771
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, DALLA GURDASPUR	11227596	2161142	13388738
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, DHURI SANGRUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15366208	3062622	18428830
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15366208	3062622	18428830

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, KEHAR SINGH WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, DHURI SANGRUR	15366208	3062622	18428830
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9624937	1974978	11599915
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9624937	1974978	11599915
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, KOT BHAI MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, KEHAR SINGH WALA FEROZEPUR	9624937	1974978	11599915
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13577060	2800105	16377165
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13577060	2800105	16377165
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, LAKHA HAZI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, KOT BHAI MUKATSAR	13577060	2800105	16377165

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MEHLAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6584402	1331704	7916106
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, LAKHA HAZI FEROZEPUR		6584402	1331704	7916106
			6584402	1331704	7916106
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15108691	3062170	18170861
			15108691	3062170	18170861
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MULOWAL SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	237315	237315
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MEHLAN SANGRUR		0	237315	237315
			15108691	3299485	18408176



DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MUNDIAN KALAN MUNDIAN KALAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13098708	2470251	15568959
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MULOWAL SANGRUR		13098708	2470251	15568959
			13098708	2470251	15568959
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, RATOL ROHI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25940089	4996523	30936612
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MUNDIAN KALAN MUNDIAN KALAN		25940089	4996523	30936612
			25940089	4996523	30936612
	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6902047	1400246	8302293
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, RATOL ROHI FEROZEPUR		6902047	1400246	8302293
			6902047	1400246	8302293

DDO- PRINCIPAL GOVT. SENIOR  
SECONDARY SCHOOL, RUKNA BEGU  
FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVT.  
SENIOR SECONDARY SCHOOL, RUKNA  
BEGU FEROZEPUR

DDO- PRINCIPAL GOVT. SENIOR  
SECONDARY SCHOOL, SARHALI  
FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVT.  
SENIOR SECONDARY SCHOOL, SARHALI  
FEROZEPUR

DDO- PRINCIPAL GOVT. SENIOR  
SECONDARY SCHOOL, SARON SANGRUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6096070	1234270	7330340
	6096070	1234270	7330340
	6096070	1234270	7330340
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3867004	778360	4645364
	3867004	778360	4645364
	3867004	778360	4645364
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13462223	2692324	16154547
	13462223	2692324	16154547

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SHER KHAN FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SARON SANGRUR	13462223	2692324	16154547
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14724413	3091378	17815791
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SOHANGARH FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	14724413	3091378	17815791
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	92416	81517	173933
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	92416	81517	173933
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SHER KHAN FEROZEPUR	14816829	3172895	17989724
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8512186	1661761	10173947
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8512186	1661761	10173947

	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SOHANGARH FEROZEPUR	8512186	1661761	10173947	
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, TARN TARAN TARN TARAN+					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	82192	82192
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	82192	82192
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, TARN TARAN TARN TARN+		0	82192	82192
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,BAJIDPUR FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18154246	3715194	21869440
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18154246	3715194	21869440
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,BAJIDPUR FEROZEPUR		18154246	3715194	21869440
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,CHACK BUDHOKE FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,DANGAR KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9091869	1781714	10873583
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,CHACK BUDHOKE FEROZEPUR		9091869	1781714	10873583
			9091869	1781714	10873583
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,DATARANWALI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20333868	4069012	24402880
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,DANGAR KHERA FEROZEPUR		20333868	4069012	24402880
			20333868	4069012	24402880
TOTAL FOR MH- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,DATARANWALI FEROZEPUR	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10859151	2172221	13031372
			10859151	2172221	13031372
			10859151	2172221	13031372

DDO- PRINCIPAL GOVT. SENIOR  
SECONDARY  
SCHOOL,GURUHARBAHAI(BOYS)  
FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVT.  
SENIOR SECONDARY  
SCHOOL,GURUHARBAHAI(BOYS)  
FEROZEPUR

DDO- PRINCIPAL GOVT. SENIOR  
SECONDARY  
SCHOOL,GURUHARBAHAI(GIRLS)  
FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVT.  
SENIOR SECONDARY  
SCHOOL,GURUHARBAHAI(GIRLS)  
FEROZEPUR

DDO- PRINCIPAL GOVT. SENIOR  
SECONDARY SCHOOL,HAZARA SINGH  
WALA FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24325620	4917615	29243235
	24325620	4917615	29243235
	24325620	4917615	29243235
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18788321	3626782	22415103
	18788321	3626782	22415103
	18788321	3626782	22415103

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,HAZARA SINGH WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8570345	1899027	10469372
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,HAZARA SINGH WALA FEROZEPUR		8570345	1899027	10469372
			8570345	1899027	10469372
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(BOYS) FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25642132	4928721	30570853
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(BOYS) FEROZEPUR		25642132	4928721	30570853
			25642132	4928721	30570853
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(GIRLS) FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	38917025	7644776	46561801
			38917025	7644776	46561801

	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(GIRLS) FEROZEPUR		38917025	7644776	46561801
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JHURAR KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12321340	2485142	14806482
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12321340	2485142	14806482
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JHURAR KHERA FEROZEPUR		12321340	2485142	14806482
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,KANDWALA AMARKOT FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9400515	1931695	11332210
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9400515	1931695	11332210
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,KANDWALA AMARKOT FEROZEPUR		9400515	1931695	11332210
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,KARNI KHERA FEROZEPUR					



Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18634315	3545371	22179686
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		18634315	3545371	22179686
TOTAL FOR DDO- PRINCIPAL GOVT.				
SENIOR SECONDARY SCHOOL,KARNI				
KHERA FEROZEPUR		18634315	3545371	22179686

DDO- PRINCIPAL GOVT. SENIOR  
SECONDARY SCHOOL,MAUJGARH  
FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11392839	2320746	13713585
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		11392839	2320746	13713585
TOTAL FOR DDO- PRINCIPAL GOVT.				
SENIOR SECONDARY				
SCHOOL,MAUJGARH FEROZEPUR		11392839	2320746	13713585

DDO- PRINCIPAL GOVT. SENIOR  
SECONDARY SCHOOL,MUDKI FEROZEPUR

Major Head- 2071-PENSIONS AND OTHER  
RETIREMENT BENEFITS

	01-LEAVE ENCASHMENT BENEFITS	0	846768	846768
TOTAL FOR MH- 2071-PENSIONS AND				
OTHER RETIREMENT BENEFITS		0	846768	846768

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	20895110	4229167	25124277

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,TALWANDI JALLE KHAN FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		20895110	4229167	25124277
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,MUDKI FEROZEPUR		20895110	5075935	25971045
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL., CHHITANWALA CHHITANWALA, PATIALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10497873	2554074	13051947
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10497873	2554074	13051947
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,TALWANDI JALLE KHAN FEROZEPUR		10497873	2554074	13051947
DDO- PRINCIPAL GOVT. SR,SEC SCHOOL, TALWAN JALANDHAR		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10342156	1926188	12268344
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10342156	1926188	12268344
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL., CHHITANWALA CHHITANWALA, PATIALA		10342156	1926188	12268344

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2882274	508106	3390380
	66-FINANCIAL SUPPORT FOR UP KEEPING			
	OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	32000	0	32000
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		2914274	508106	3422380
TOTAL FOR DDO- PRINCIPAL GOVT.				
SR,SEC SCHOOL, TALWAN JALANDHAR		2914274	508106	3422380

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL  
(GIRLS), MAKHU FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6387109	1329313	7716422
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		6387109	1329313	7716422
TOTAL FOR DDO- PRINCIPAL GOVT. SR.				
SEC. SCHOOL (GIRLS), MAKHU				
FEROZEPUR		6387109	1329313	7716422

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL  
HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	22856504	4412688	27269192
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		22856504	4412688	27269192

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(B), BALIAN WALI BHATINDA Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	400262	0	400262
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		400262	0	400262
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL HOSHIARPUR		23256766	4412688	27669454
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(BOYS), KOTHA-GURU BHATINDA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9566544	1791956	11358500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9566544	1791956	11358500
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(B), BALIAN WALI BHATINDA		9566544	1791956	11358500
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(BOYS), PHUL BHATINDA		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8730760	1812053	10542813
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8730760	1812053	10542813
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(BOYS), KOTHA-GURU BHATINDA		8730760	1812053	10542813

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6565461	1290901	7856362
TOTAL FOR MH- 2202-GENERAL EDUCATION		6565461	1290901	7856362
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(BOYS), PHUL BHATINDA		6565461	1290901	7856362

DDO- PRINCIPAL GOVT. SR. SEC.  
SCHOOL(GIRLS), KOKRI KALAN FARIDKOT

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	126414	0	126414
TOTAL FOR MH- 2202-GENERAL EDUCATION		126414	0	126414
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(GIRLS), KOKRI KALAN FARIDKOT		126414	0	126414

DDO- PRINCIPAL GOVT. SR. SEC.  
SCHOOL, NURPUR SETHAN FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13810487	2780101	16590588
TOTAL FOR MH- 2202-GENERAL EDUCATION		13810487	2780101	16590588

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	95178	22987	118165
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DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, ATTARI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		95178	22987	118165
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, NURPUR SETHAN FEROZEPUR		13905665	2803088	16708753
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17178493	3502015	20680508
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		17178493	3502015	20680508
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	44567	212400	256967
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		44567	212400	256967
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, AUR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, ATTARI FEROZEPUR		17223060	3714415	20937475
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5610831	1106342	6717173
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5610831	1106342	6717173
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, AUR NAWANSHAHAR		5610831	1106342	6717173

DDO- PRINCIPAL GOVT. SR. SEC.  
SCHOOL, BHAGGEKE PIPAL FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVT. SR.  
SEC. SCHOOL, BHAGGEKE PIPAL  
FEROZEPUR

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14885676	3007553	17893229
	14885676	3007553	17893229
	14885676	3007553	17893229

DDO- PRINCIPAL GOVT. SR. SEC.  
SCHOOL, BHAGGOKE FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVT. SR.  
SEC. SCHOOL, BHAGGOKE FEROZEPUR

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6383526	1296456	7679982
	6383526	1296456	7679982
	6383526	1296456	7679982

DDO- PRINCIPAL GOVT. SR. SEC.  
SCHOOL, BHOKHRA BHATINDA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14429862	2867240	17297102
	14429862	2867240	17297102

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BUNDALA JALANDHAR Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19641	107554	127195
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19641	107554	127195
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHOKHRA BHATINDA		14449503	2974794	17424297
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5852930	1197872	7050802
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	32000	0	32000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5884930	1197872	7082802
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, CHAK FATEH SINGH WALA BHATINDA Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	50535	0	50535
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50535	0	50535
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BUNDALA JALANDHAR		5935465	1197872	7133337



Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7696228	1347906	9044134
			7696228	1347906	9044134
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	37535	0	37535
			37535	0	37535
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, CHURIWALA DHANA FEROZEPUR	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, CHAK FATEH SINGH WALA BHATINDA		7733763	1347906	9081669
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11501799	2243264	13745063
			11501799	2243264	13745063
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	8481	8481
			0	8481	8481

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DHAPALI BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, CHURIWALA DHANA FEROZEPUR		11501799	2251745	13753544
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8439274	1709782	10149056
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8439274	1709782	10149056
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DIALPURA BHAI KA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DHAPALI BHATINDA		8439274	1709782	10149056
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6271210	1230567	7501777
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6271210	1230567	7501777
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DUNERA GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DIALPURA BHAI KA BHATINDA		6271210	1230567	7501777
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8267238	1647754	9914992
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8267238	1647754	9914992

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

01750017500

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

01750017500

TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DUNERA GURDASPUR

826723816652549932492

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, FEROZE SHAH FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

772388515135089237393

TOTAL FOR MH- 2202-GENERAL EDUCATION

772388515135089237393

TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, FEROZE SHAH FEROZEPUR

772388515135089237393

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GORAYA JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES  
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS

15542066249322618035292

32000032000

TOTAL FOR MH- 2202-GENERAL EDUCATION

15574066249322618067292

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GORAYA JALANDHAR

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GURU HAAR SAHAI FEROZEPUR  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GURU HAAR SAHAI FEROZEPUR

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, JANDWAL GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, JANDWAL GURDASPUR

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

11022	0	11022
11022	0	11022
15585088	2493226	18078314

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

55217	0	55217
55217	0	55217
55217	0	55217

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

11729162	2265870	13995032
11729162	2265870	13995032
11729162	2265870	13995032

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KADIANA KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8679898	1705564	10385462
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8679898	1705564	10385462
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KADIANA KALAN LUDHIANA		8679898	1705564	10385462
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAHMA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8857009	1745163	10602172
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8857009	1745163	10602172
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAHMA NAWANSHAHAR		8857009	1745163	10602172
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHAI PHAMEKI FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21261799	4302402	25564201
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21261799	4302402	25564201
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHAI PHAMEKI FEROZEPUR		21261799	4302402	25564201

DDO- PRINCIPAL GOVT. SR. SEC.  
SCHOOL, KHAOWALI DHAB FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVT. SR.  
SEC. SCHOOL, KHAOWALI DHAB  
FEROZEPUR

DDO- PRINCIPAL GOVT. SR. SEC.  
SCHOOL, KHIRAN WALI KAPURTHALA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVT. SR.  
SEC. SCHOOL, KHIRAN WALI  
KAPURTHALA

DDO- PRINCIPAL GOVT. SR. SEC.  
SCHOOL, KHUBHAN FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVT. SR.  
SEC. SCHOOL, KHUBHAN FEROZEPUR

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13144336	2640008	15784344
	13144336	2640008	15784344
	13144336	2640008	15784344
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10589277	2140182	12729459
	10589277	2140182	12729459
	10589277	2140182	12729459
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7941636	1595159	9536795
	7941636	1595159	9536795
	7941636	1595159	9536795

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, LEHAL LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4738924	864892	5603816
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4738924	864892	5603816
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, LEHAL LUDHIANA		4738924	864892	5603816
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MAHMU JOYIA FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13346407	2746436	16092843
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13346407	2746436	16092843
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	44012	44012
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	44012	44012
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MAHMU JOYIA FEROZEPUR		13346407	2790448	16136855
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MEGHA RAI FEROZEPUR Major Head- 2202-GENERAL EDUCATION					

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14786273	2929100	17715373
			14786273	2929100	17715373
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MORO JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MEGHA RAI FEROZEPUR	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	40995	0	40995
			40995	0	40995
			14827268	2929100	17756368
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PAJJODEOTA SOOS HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MORO JALANDHAR	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2792412	629650	3422062
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	20000	0	20000
			2812412	629650	3442062
			2812412	629650	3442062



Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5672160	1107508	6779668
			5672160	1107508	6779668
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PATRE WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	88583	0	88583
			88583	0	88583
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SABUANA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PAJJODEOTA SOOS HOSHIARPUR		5760743	1107508	6868251
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8410510	1627622	10038132
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PATRE WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		8410510	1627622	10038132
		TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PATRE WALA FEROZEPUR	8410510	1627622	10038132
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SABUANA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15852971	3179376	19032347
			15852971	3179376	19032347

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAPPAN WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SABUANA FEROZEPUR		15852971	3179376	19032347
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13871615	2773738	16645353
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13871615	2773738	16645353
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAYAD WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAPPAN WALA FEROZEPUR		13871615	2773738	16645353
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18268412	3446696	21715108
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18268412	3446696	21715108
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TALWANDI SABO BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAYAD WALA FEROZEPUR		18268412	3446696	21715108
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14121212	2863070	16984282
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14121212	2863070	16984282
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	175224	175224
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	175224	175224
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TALWANDI SABO BHATINDA		14121212	3038294	17159506
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TIBBER GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18581134	3767464	22348598
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18581134	3767464	22348598
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	200000	400000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1210604	42000	1252604
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1410604	242000	1652604
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TIBBER GURDASPUR		19991738	4009464	24001202
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, UDHOWAL, JALANDHAR					
JALANDHAR					

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6636536	1151880	7788416
	66-FINANCIAL SUPPORT FOR UP KEEPING			
	OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	32000	0	32000
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		6668536	1151880	7820416
TOTAL FOR DDO- PRINCIPAL GOVT. SR.				
SEC. SCHOOL, UDHOWAL, JALANDHAR				
JALANDHAR		6668536	1151880	7820416
DDO- PRINCIPAL GOVT. SR. SEC.				
SCHOOL, VALOOR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6345692	1154210	7499902
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		6345692	1154210	7499902
TOTAL FOR DDO- PRINCIPAL GOVT. SR.				
SEC. SCHOOL, VALOOR FEROZEPUR		6345692	1154210	7499902
DDO- PRINCIPAL GOVT. SR. SEC.				
SCHOOL, VEROKE FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12501252	2482314	14983566
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		12501252	2482314	14983566
Major Head- 2235-SOCIAL SECURITY AND				
WELFARE				

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,BHAI RUPA BHAI RUPA(BHATINDA) Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	228089	0	228089
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		228089	0	228089
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, VEROKE FEROZEPUR		12729341	2482314	15211655
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,KALJHARANI KALJHARANI(BHATINDA) Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9017965	1839207	10857172
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9017965	1839207	10857172
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,BHAI RUPA BHAI RUPA(BHATINDA)		9017965	1839207	10857172
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,KALJHARANI KALJHARANI(BHATINDA) Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9506834	1904760	11411594
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9506834	1904760	11411594
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,KALJHARANI KALJHARANI(BHATINDA)		9506834	1904760	11411594

DDO- PRINCIPAL GOVT. SR. SEC.  
SCHOOL,MANDI KALAN MANDI  
KALAN(BHATIND)  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVT. SR.  
SEC. SCHOOL,MANDI KALAN MANDI  
KALAN(BHATIND)

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10855448	2332018	13187466
	10855448	2332018	13187466
	10855448	2332018	13187466

DDO- PRINCIPAL GOVT. SR. SEC.  
SCHOOL,RAMSARA RAMSARA(BHATINDA)  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVT. SR.  
SEC. SCHOOL,RAMSARA  
RAMSARA(BHATINDA)

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4501352	870280	5371632
	4501352	870280	5371632
	4501352	870280	5371632

DDO- PRINCIPAL GOVT. SR. SEC.  
SCHOOL,SANJAY NAGAR SANJAY  
NAGAR(BHATIN)  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18063839	3663938	21727777
	18063839	3663938	21727777

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,SHAKOOR FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,SANJAY NAGAR SANJAY NAGAR(BHATIN)	18063839	3663938	21727777
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7549431	1503001	9052432
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7549431	1503001	9052432
DDO- PRINCIPAL GOVT. SR. SEC. SHCOL, LAKHOKE BEHRAM FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,SHAKOOR FEROZEPUR	7549431	1503001	9052432
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9505559	1858240	11363799
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9505559	1858240	11363799
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	38845	38845
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	38845	38845
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SHCOL, LAKHOKE BEHRAM FEROZEPUR	9505559	1897085	11402644

DDO- PRINCIPAL GOVT. SR. SECONDARY  
SCHOOL, BHANGURI GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVT. SR.  
SECONDARY SCHOOL, BHANGURI  
GURDASPUR

DDO- PRINCIPAL GOVT. SR. SECONDARY  
SCHOOL, DINA NAGAR GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7611506	1416390	9027896
	7611506	1416390	9027896
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	34358	0	34358
	34358	0	34358
	7645864	1416390	9062254
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	36033005	7174867	43207872
	36033005	7174867	43207872
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	178743	50469	229212



DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, FATEHGARH PANJTOOR MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	178743	50469	229212
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, DINA NAGAR GURDASPUR	36211748	7225336	43437084
DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, JAROAT MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6904224	1338309	8242533
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6904224	1338309	8242533
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, FATEHGARH PANJTOOR MOGA	6904224	1338309	8242533
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	13832	13832
DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, RAMEANA FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	13832	13832
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, JAROAT MOHALI	0	13832	13832
		0	13832	13832

DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, TALWANDI RAMA GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11850816	1963816	13814632
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, RAMEANA FARIDKOT		11850816	1963816	13814632
			11850816	1963816	13814632
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7819922	1432330	9252252
			7819922	1432330	9252252
DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL (G), RAMPURA PHUL MANDI BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	33094	0	33094
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, TALWANDI RAMA GURDASPUR		33094	0	33094
			7853016	1432330	9285346
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18196873	3641571	21838444

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	18196873	3641571	21838444
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5000	47591	52591
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5000	47591	52591
DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL , JALAL BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL (G), RAMPURA PHUL MANDI BHATINDA	18201873	3689162	21891035
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7556681	1453282	9009963
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7556681	1453282	9009963
Major Head- 2235-SOCIAL SECURITY AND WELFARE	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	35465	0	35465
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	235465	0	235465

DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL(BOYS), TALWANDI BHAI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL , JALAL BHATINDA		7792146	1453282	9245428
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8141730	1482930	9624660
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8141730	1482930	9624660
DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL (G), PHAPHRE BHAIKE MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL(BOYS), TALWANDI BHAI FEROZEPUR		8141730	1482930	9624660
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12671141	2420214	15091355
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12671141	2420214	15091355
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	86686	0	86686
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		86686	0	86686
	TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL (G), PHAPHRE BHAIKE MANSA		12757827	2420214	15178041

DDO- PRINCIPAL GOVT.  
SR.SEC.SCHOOL(BOYS), MEHRAJ  
BHATINDA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVT.  
SR.SEC.SCHOOL(BOYS), MEHRAJ  
BHATINDA

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8978232	1802776	10781008
	8978232	1802776	10781008
	8978232	1802776	10781008

DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL,  
UMARPUR KALAN JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVT.  
SR.SEC.SCHOOL, UMARPUR KALAN  
JALANDHAR

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6596361	1280310	7876671
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	17000	0	17000
	6613361	1280310	7893671
	6613361	1280310	7893671

DDO- PRINCIPAL GOVT.(BOYS)  
SR.SEC.SCHOOL,MOHINDRA  
GANJ,RAJPURA PATIALA  
Major Head- 2202-GENERAL EDUCATION

DDO- PRINCIPAL GOVT.(G) SR. SEC. SCHOOL, MAMDOT FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26725813	5270297	31996110
			26725813	5270297	31996110
	TOTAL FOR DDO- PRINCIPAL GOVT.(BOYS) SR.SEC.SCHOOL,MOHINDRA GANJ,RAJPURA PATIALA		26725813	5270297	31996110
DDO- PRINCIPAL GOVT.(G) SR.SEC SCHOOL,BTD. BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17043568	3461499	20505067
			17043568	3461499	20505067
	TOTAL FOR DDO- PRINCIPAL GOVT.(G) SR. SEC. SCHOOL, MAMDOT FEROZEPUR		17043568	3461499	20505067
DDO- PRINCIPAL GOVT.BOYS SR.SEC SCHOOL,GONIANA MANDI BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	50243591	10140439	60384030
			50243591	10140439	60384030
	TOTAL FOR DDO- PRINCIPAL GOVT.(G) SR.SEC SCHOOL,BTD. BHATINDA		50243591	10140439	60384030

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18569189	3710111	22279300
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18569189	3710111	22279300
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	226737	154633	381370
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		226737	154633	381370
	TOTAL FOR DDO- PRINCIPAL GOVT.BOYS SR.SEC SCHOOL,GONIANA MANDI BHATINDA		18795926	3864744	22660670
DDO- PRINCIPAL GOVT.GIRLS SR. SEC. SCHOOL, NURMAHAL JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5979816	1010490	6990306
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	12000	0	12000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5991816	1010490	7002306
	TOTAL FOR DDO- PRINCIPAL GOVT.GIRLS SR. SEC. SCHOOL, NURMAHAL JALANDHAR		5991816	1010490	7002306
DDO- PRINCIPAL GOVT.POLYTECHNIC FOR WOMEN PATIALA					
Major Head- 2202-GENERAL EDUCATION					

DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL(GIRLS),TALWANDI BHAJ FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT ARTS COLLEGES	28877840	5144469	34022309
	TOTAL FOR DDO- PRINCIPAL GOVT.POLYTECHNIC FOR WOMEN PATIALA		28877840	5144469	34022309
			28877840	5144469	34022309
DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL,PANJ KE UTTAR FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14457774	3140783	17598557
	TOTAL FOR DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL(GIRLS),TALWANDI BHAJ FEROZEPUR		14457774	3140783	17598557
			14457774	3140783	17598557
DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL,PANJ KE UTTAR FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15267016	3002778	18269794
	TOTAL FOR DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL,PANJ KE UTTAR FEROZEPUR		15267016	3002778	18269794
			15267016	3002778	18269794



DDO- PRINCIPAL GOVT.SENIOR  
SECONDARY SCHOOL,TAHLI WALA  
BODLA FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

TOTAL FOR DDO- PRINCIPAL  
GOVT.SENIOR SECONDARY  
SCHOOL,TAHLI WALA BODLA FEROZEPUR

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11588010	2091069	13679079
	11588010	2091069	13679079
	11588010	2091069	13679079

DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL,  
SARHALA MUNDIAN HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7424870	1480358	8905228
	7424870	1480358	8905228

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

TOTAL FOR DDO- PRINCIPAL GOVT.SR.  
SEC. SCHOOL, SARHALA MUNDIAN  
HOSHIARPUR

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	37731	0	37731
	37731	0	37731
	7462601	1480358	8942959

DDO- PRINCIPAL GOVT.SR. SEC.  
SCHOOL(BOYS),BHUCHO MANDI  
BHATINDA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVT.SR.  
SEC. SCHOOL(BOYS),BHUCHO MANDI  
BHATINDA

DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL,  
LOOMBRI WALA FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVT.SR.  
SEC. SCHOOL, LOOMBRI WALA  
FEROZEPUR

DDO- PRINCIPAL GOVT.SR. SEC.  
SCHOOL,MANDI PHUL BHATINDA

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11399026	2283704	13682730
	11399026	2283704	13682730
	11399026	2283704	13682730
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9330544	1858240	11188784
	9330544	1858240	11188784
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	60000	124316	184316
	60000	124316	184316
	9390544	1982556	11373100

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21947443	4401818	26349261
	21947443	4401818	26349261

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVT.SR.  
SEC. SCHOOL,MANDI PHUL BHATINDA

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	48323	177825	226148
	48323	177825	226148
	21995766	4579643	26575409

DDO- PRINCIPAL GOVT.SR. SEC.SCHOOL,  
DHANDARI KHURD LUDHIANA

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVT.SR.  
SEC.SCHOOL, DHANDARI KHURD  
LUDHIANA

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18620367	3691016	22311383
	18620367	3691016	22311383
	18620367	3691016	22311383

DDO- PRINCIPAL GOVT.SR.SEC  
SCHOOL,KHUIAN SARWAR FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20624775	4047368	24672143
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Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		20624775	4047368	24672143
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	202266	0	202266
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		202266	0	202266
DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,NIHAL KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,KHUIAN SARWAR FEROZEPUR		20827041	4047368	24874409
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18595047	3704652	22299699
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18595047	3704652	22299699
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL (BOYS), SAHNEWAL LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,NIHAL KHERA FEROZEPUR		18595047	3704652	22299699
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14179228	2924072	17103300
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14179228	2924072	17103300

Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,BEHAK GUJJARAN FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL (BOYS), SAHNEWAL LUDHIANA

DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,DARBAR PANDURI GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,BEHAK GUJJARAN FEROZEPUR

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,DARBAR PANDURI GURDASPUR

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

83342	24302	107644
83342	24302	107644
14262570	2948374	17210944
9779172	1927640	11706812
9779172	1927640	11706812
9779172	1927640	11706812
13664671	2715068	16379739
13664671	2715068	16379739
13664671	2715068	16379739

DDO- PRINCIPAL GOVT.SR.SEC.  
SCHOOL,GHUNGRALI SIKHAN LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL  
GOVT.SR.SEC. SCHOOL,GHUNGRALI  
SIKHAN LUDHIANA

DDO- PRINCIPAL GOVT.SR.SEC.,SCHOOL,  
MAISER KHANA BHATINDA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8600722	1697506	10298228
	8600722	1697506	10298228
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	39604	0	39604
	39604	0	39604
	8640326	1697506	10337832
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11501136	2208685	13709821
	11501136	2208685	13709821
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	278581	0	278581

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		278581	0	278581
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.,SCHOOL, MAISER KHANA BHATINDA		11779717	2208685	13988402
DDO- PRINCIPAL GOVT.SR.SEC.,SCHOOL, MANDI KALAN BHATINDA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10096068	1977082	12073150
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.,SCHOOL, MANDI KALAN BHATINDA		10096068	1977082	12073150
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, BAGHELEWALA MOGA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2131609	433436	2565045
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, BAGHELEWALA MOGA		2131609	433436	2565045
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, BILASPUR MOGA Major Head- 2202-GENERAL EDUCATION			2131609	433436	2565045

DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, BILGA JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10539463	2216990	12756453
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10539463	2216990	12756453
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, BILASPUR MOGA		10539463	2216990	12756453
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,BHAWANIGARH SANGRUR Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	18841	18841
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	18841	18841
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, BILGA JALANDHAR		0	18841	18841
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19342254	3775397	23117651
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19342254	3775397	23117651
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,BHAWANIGARH SANGRUR		19342254	3775397	23117651



DDO- PRINCIPAL  
GOVT.SR.SEC.SCHOOL,BHULLAN  
SANGRUR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVT.SR.SEC.SCHOOL,BHULLAN  
SANGRUR

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECODARY SCHOOL LOHGARH  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL  
GOVERNMENT SENIOR SECODARY  
SCHOOL LOHGARH

DDO- PRINCIPAL JAIN GIRLS HIGHER  
SECONDARY SCHOOL LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4396554	893005	5289559
	4396554	893005	5289559
	4396554	893005	5289559
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16179977	3353476	19533453
	16179977	3353476	19533453
	16179977	3353476	19533453
01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	627129	2862822	3489951
	627129	2862822	3489951

DDO- PRINCIPAL KALGIDHAR KHALSA GIRLS HIGHER SECONDARY SCHOOL LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL JAIN GIRLS HIGHER SECONDARY SCHOOL LUDHIANA		627129	2862822	3489951
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	227689	1142067	1369756
	TOTAL FOR MH- 2202-GENERAL EDUCATION		227689	1142067	1369756
DDO- PRINCIPAL KHALSA SENIOR SECONDARY SCHOOL BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL KALGIDHAR KHALSA GIRLS HIGHER SECONDARY SCHOOL LUDHIANA		227689	1142067	1369756
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	649747	3079953	3729700
	TOTAL FOR MH- 2202-GENERAL EDUCATION		649747	3079953	3729700
DDO- PRINCIPAL KHALSA SR.SEC.SCHOOL, TALWANDI SABO BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL KHALSA SENIOR SECONDARY SCHOOL BHATINDA		649747	3079953	3729700
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	184973	925889	1110862

	TOTAL FOR MH- 2202-GENERAL EDUCATION		184973	925889	1110862
	TOTAL FOR DDO- PRINCIPAL KHALSA SR.SEC.SCHOOL, TALWANDI SABO BHATINDA		184973	925889	1110862
DDO- PRINCIPAL KHALSA GIRLS HIGHER SEC. SCHOOL, CIVIL LINES, LUDHIANA LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	314201	531715	845916
	TOTAL FOR MH- 2202-GENERAL EDUCATION		314201	531715	845916
	TOTAL FOR DDO- PRINCIPAL KHALSA GIRLS HIGHER SEC. SCHOOL, CIVIL LINES, LUDHIANA LUDHIANA		314201	531715	845916
DDO- PRINCIPAL LT. GENERAL BEANT SINGH GOVERNMENT SENIOR SECONDARY SCHOOL MEHENDIPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13237652	2556842	15794494
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13237652	2556842	15794494
	TOTAL FOR DDO- PRINCIPAL LT. GENERAL BEANT SINGH GOVERNMENT SENIOR SECONDARY SCHOOL MEHENDIPUR		13237652	2556842	15794494
DDO- PRINCIPAL M.D.A.S SR. SECONDARY SCHOOL, MOGA MOGA					

Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	3393776	683118	4076894
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3393776	683118	4076894
	TOTAL FOR DDO- PRINCIPAL M.D.A.S SR. SECONDARY SCHOOL, MOGA MOGA		3393776	683118	4076894
DDO- PRINCIPAL M.L.M. HR.SEC.SCHOOL FZR FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	4630925	916704	5547629
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4630925	916704	5547629
	TOTAL FOR DDO- PRINCIPAL M.L.M. HR.SEC.SCHOOL FZR FEROZEPUR		4630925	916704	5547629
DDO- PRINCIPAL MATTA GUJARI SENIOR SECONDARY SCHOOL FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16140419	3193860	19334279
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16140419	3193860	19334279
	TOTAL FOR DDO- PRINCIPAL MATTA GUJARI SENIOR SECONDARY SCHOOL FATEHGARH SAHIB		16140419	3193860	19334279
DDO- PRINCIPAL MODEL SENIOR SECONDARY SCHOOL, PHEEL KHANNA PATIALA					
Major Head- 2202-GENERAL EDUCATION					

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	62925174	12571912	75497086
			62925174	12571912	75497086
DDO- PRINCIPAL S.D. GIRLS SR. SECONDARY SCHOOL, MOGA MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	654696	0	654696
			654696	0	654696
DDO- PRINCIPAL S.D.P. SR. SEC. SCHOOL, LUDHIANA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL MODEL SENIOR SECONDARY SCHOOL, PHEEL KHANNA PATIALA		63579870	12571912	76151782
DDO- PRINCIPAL S.D.P. SR. SEC. SCHOOL, LUDHIANA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	3112730	623696	3736426
			3112730	623696	3736426
DDO- PRINCIPAL S.D.P. SR. SEC. SCHOOL, LUDHIANA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL S.D. GIRLS SR. SECONDARY SCHOOL, MOGA MOGA		3112730	623696	3736426
DDO- PRINCIPAL S.D.P. SR. SEC. SCHOOL, LUDHIANA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2557695	4868298	7425993
			2557695	4868298	7425993

DDO- PRINCIPAL S.D.P. SR. SEC. SCHOOL, LUDHIANA LUDHIANA		2557695	4868298	7425993
DDO- PRINCIPAL S.G.A.D. KHALSA HIGH SECONDARY SCHOOL, TARN TARAN TARN TARAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	142782	142782
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	142782	142782
TOTAL FOR DDO- PRINCIPAL S.G.A.D. KHALSA HIGH SECONDARY SCHOOL, TARN TARAN TARN TARAN		0	142782	142782
DDO- PRINCIPAL S.R.ARYA S.S.S., PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	3455311	625730	4081041
TOTAL FOR MH- 2202-GENERAL EDUCATION		3455311	625730	4081041
TOTAL FOR DDO- PRINCIPAL S.R.ARYA S.S.S., PATIALA PATIALA		3455311	625730	4081041
DDO- PRINCIPAL SANT ATAR SINGH G.P.C BADBAR BARNALA				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	15950520	3300475	19250995
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		15950520	3300475	19250995

DDO- PRINCIPAL SBIP GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHBAJ PUR AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL SANT ATAR SINGH G.P.C BADBAR BARNALA	15950520	3300475	19250995
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2864660	584837	3449497
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2864660	584837	3449497
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, ARNO PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL SBIP GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHBAJ PUR AMRITSAR	2864660	584837	3449497
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6544154	1299043	7843197
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6544154	1299043	7843197
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BHARI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, ARNO PATIALA	6544154	1299043	7843197
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15982888	3218962	19201850
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15982888	3218962	19201850

DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BIJA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BHARI FATEHGARH SAHIB	15982888	3218962	19201850
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6513678	1305212	7818890
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6513678	1305212	7818890
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	67705	0	67705
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	67705	0	67705
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BIJA LUDHIANA	6581383	1305212	7886595
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, DAKHA LUDHIANA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16724219	3409385	20133604
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16724219	3409385	20133604
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, DAKHA LUDHIANA	16724219	3409385	20133604
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, DEVIGARH PATIALA				



Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	23167808	4449405	27617213
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		23167808	4449405	27617213
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL			
		CHARGES TO PUNJAB GOVERNMENT			
		PENSIONERS	356855	0	356855
	TOTAL FOR MH- 2235-SOCIAL SECURITY				
	AND WELFARE		356855	0	356855
	TOTAL FOR DDO- PRINCIPAL SENIOR				
	SECONDARY SCHOOL, DEVIGARH				
	PATIALA		23524663	4449405	27974068
DDO- PRINCIPAL SENIOR SECONDARY					
SCHOOL, GHAGGA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	14536102	2739536	17275638
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		14536102	2739536	17275638
	TOTAL FOR DDO- PRINCIPAL SENIOR				
	SECONDARY SCHOOL, GHAGGA PATIALA		14536102	2739536	17275638
DDO- PRINCIPAL SENIOR SECONDARY					
SCHOOL, IKOLOHA LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	13303295	2685935	15989230

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	13303295	2685935	15989230
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	66625	66625
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	66625	66625
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, KHAMANO KALAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, IKOLOHA LUDHIANA	13303295	2752560	16055855
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23939940	4720438	28660378
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23939940	4720438	28660378
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	36248	36248
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	36248	36248
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, KHAMANO KALAN FATEHGARH SAHIB	23939940	4756686	28696626

DDO- PRINCIPAL SENIOR SECONDARY  
SCHOOL, LIBRA LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL SENIOR  
SECONDARY SCHOOL, LIBRA LUDHIANA

DDO- PRINCIPAL SENIOR SECONDARY  
SCHOOL, PANJOLA PATIALA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

01-GOVERNMENT SECONDARY SCHOOLS  
SPORTS AND YOUTH SERVICES

10279615      2027513      12307128

10279615      2027513      12307128

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

0      24310      24310

0      24310      24310

10279615      2051823      12331438

01-GOVERNMENT SECONDARY SCHOOLS  
SPORTS AND YOUTH SERVICES

12030254      2242360      14272614

12030254      2242360      14272614

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

66657      0      66657

66657      0      66657

DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, RAUNI LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, PANJOLA PATIALA	12096911	2242360	14339271
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7199592	1446180	8645772
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7199592	1446180	8645772
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	88650	88650
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	88650	88650
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, RAUNI LUDHIANA	7199592	1534830	8734422
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, ROSHANPUR PATIALA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8506052	1772561	10278613
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8506052	1772561	10278613
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, ROSHANPUR PATIALA	8506052	1772561	10278613
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, SHAHPUR LUDHIANA				

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS  
SPORTS AND YOUTH SERVICES

4664983	930772	5595755
4664983	930772	5595755

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL SENIOR  
SECONDARY SCHOOL, SHAHPUR  
LUDHIANA

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

18687	16922	35609
18687	16922	35609
4683670	947694	5631364

DDO- PRINCIPAL SENIOR SECONDARY  
SCHOOL,BHAGI BANDER BHATINDA  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL SENIOR  
SECONDARY SCHOOL,BHAGI BANDER  
BHATINDA

01-GOVERNMENT SECONDARY SCHOOLS  
SPORTS AND YOUTH SERVICES

11975392	2442076	14417468
11975392	2442076	14417468
11975392	2442076	14417468

DDO- PRINCIPAL SH GURU HARGOBIND  
GOVT SR SECONDARY MANDI  
GOBINDGARH FATEHGARH SAHIB  
Major Head- 2202-GENERAL EDUCATION

DDO- PRINCIPAL SHAHEED BABA LAL SINGH GOVERNMENT SENIOR SECONDARY SCHOOL, SAHIBANA SAHIBANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18329099	3696202	22025301
	TOTAL FOR DDO- PRINCIPAL SH GURU HARGOBIND GOVT SR SECONDARY MANDI GOBINDGARH FATEHGARH SAHIB		18329099	3696202	22025301
			18329099	3696202	22025301
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10878385	2098784	12977169
			10878385	2098784	12977169
DDO- PRINCIPAL SHEED BHAI MASTI DASS GOVT. SECONDARY SCHOOL, LONGOWAL SANGRUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	219884	0	219884
	TOTAL FOR DDO- PRINCIPAL SHAHEED BABA LAL SINGH GOVERNMENT SENIOR SECONDARY SCHOOL, SAHIBANA SAHIBANA		219884	0	219884
			11098269	2098784	13197053

Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19481763	3846223	23327986
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19481763	3846223	23327986
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	29600	29600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	29600	29600
	TOTAL FOR DDO- PRINCIPAL SHEED BHAI MASTI DASS GOVT. SECONDARY SCHOOL, LONGOWAL SANGRUR		19481763	3875823	23357586
DDO- PRINCIPAL SHEED SARDAR BHAGWAN SINGH GOVT. SR. SECONDARY SCHOOL (GIRLS), LONGOWAL SANGRUR					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11680776	2357360	14038136
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11680776	2357360	14038136
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	15775	15775

DDO- PRINCIPAL SIKH KANYA MAHAVIDYALAYA, FZR FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	15775	15775
	TOTAL FOR DDO- PRINCIPAL SHEED SARDAR BHAGWAN SINGH GOVT. SR. SECONDARY SCHOOL (GIRLS), LONGOWAL SANGRUR		11680776	2373135	14053911
DDO- PRINCIPAL SKSB SENIOR SECONDARY SCHOOL, CHAK KALAN JALANDHAR Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	242663	1221912	1464575
	TOTAL FOR MH- 2202-GENERAL EDUCATION		242663	1221912	1464575
	TOTAL FOR DDO- PRINCIPAL SIKH KANYA MAHAVIDYALAYA, FZR FEROZEPUR		242663	1221912	1464575
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8801382	1792854	10594236
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	32000	0	32000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8833382	1792854	10626236
	TOTAL FOR DDO- PRINCIPAL SKSB SENIOR SECONDARY SCHOOL, CHAK KALAN JALANDHAR		8833382	1792854	10626236



DDO- PRINCIPAL SR. SECONDARY  
SCHOOL, KHERI NODH SINGH  
FATEHGARH SAHIB  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL SR.  
SECONDARY SCHOOL, KHERI NODH  
SINGH FATEHGARH SAHIB

DDO- PRINCIPAL, GOVERNMENT SENIOR  
SECONDARY SCHOOL, BEHRAMPUR  
ZIMINDARI ROPAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- PRINCIPAL,  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, BEHRAMPUR ZIMINDARI ROPAR

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10112541	1854194	11966735
	10112541	1854194	11966735
	10112541	1854194	11966735
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15126045	2991758	18117803
	15126045	2991758	18117803
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	161130	135960	297090
	161130	135960	297090
	15287175	3127718	18414893

DDO- PRINCIPAL, GOVERNMENT SENIOR  
SECONDARY SCHOOL, BHAKKU MAJRA  
ROPAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL,  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, BHAKKU MAJRA ROPAR

DDO- PRINCIPAL, GOVERNMENT SENIOR  
SECONDARY SCHOOL, GARDLEY ROPAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION  
TOTAL FOR DDO- PRINCIPAL,  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, GARDLEY ROPAR

DDO- PRINCIPAL, GOVERNMENT SENIOR  
SECONDARY SCHOOL, TAJPUR ROPAR  
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL  
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7305866	1434918	8740784
	7305866	1434918	8740784
	7305866	1434918	8740784
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6494830	1296972	7791802
	6494830	1296972	7791802
	6494830	1296972	7791802
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10191806	2047836	12239642
	10191806	2047836	12239642

DDO- PRINICPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MOUR KHURD BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, TAJPUR ROPAR	10191806	2047836	12239642
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9462438	1824950	11287388
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9462438	1824950	11287388
DDO- REGISTRAR D.P.I. (SECONDARY EDU) PUNJAB MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINICPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MOUR KHURD BHATINDA	9462438	1824950	11287388
	01-DIRECTION AND ADMINISTRATION 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	176568159	26676450	203244609
	TOTAL FOR MH- 2202-GENERAL EDUCATION	176568159	26676450	203244609
Dept- PUBLIC WORKS (B & R)	TOTAL FOR DDO- REGISTRAR D.P.I. (SECONDARY EDU) PUNJAB MOHALI	176568159	26676450	203244609
	TOTAL FOR CCO- DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY) PUNJAB	21356012510	4391237953	25747250463
	TOTAL FOR DEPT- PUBLIC INSTRUCTIONS (COLLEGES)	35880283792	9875419501	45755703293

CCO- CHIEF ENGINEER, PUBLIC WORKS  
PUNJAB  
DDO- EXECUTIVE ENGINEER (RWS)PUBLIC  
HEALTH DIVISION FEROZEPUR  
FEROZEPUR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	60000	0	60000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	893284	161172	1054456
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1353284	161172	1514456
TOTAL FOR DDO- EXECUTIVE ENGINEER (RWS)PUBLIC HEALTH DIVISION FEROZEPUR FEROZEPUR	1353284	161172	1514456

DDO- EXECUTIVE ENGINEER RURAL  
ROADS DIVISION PWD B&R,FEROZEPUR  
FEROZEPUR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1464135	178673	1642808
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1464135	178673	1642808

	TOTAL FOR DDO- EXECUTIVE ENGINEER RURAL ROADS DIVISION PWD B&R,FEROZEPUR FEROZEPUR		1464135	178673	1642808
DDO- DEPUTY DIRECTOR COLONIZATION, PUNJAB, CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	146915	0	146915
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		146915	0	146915
	TOTAL FOR DDO- DEPUTY DIRECTOR COLONIZATION, PUNJAB, CHANDIGARH CHANDIGARH		146915	0	146915
DDO- DEPUTY DIRECTOR, RESEARCH AND LABORTATORY PB PWD(B&R),PTL. LABORATORY RESEARCH AND LABORTATORY PATIALA Major Head- 2059-PUBLIC WORKS		01-DIRECTION	691037	0	691037
	TOTAL FOR MH- 2059-PUBLIC WORKS		691037	0	691037
	TOTAL FOR DDO- DEPUTY DIRECTOR, RESEARCH AND LABORTATORY PB PWD(B&R),PTL. LABORATORY RESEARCH AND LABORTATORY PATIALA		691037	0	691037
DDO- ENGINEER INCHARGE GOVT.AGRO ENGME. OVERHAULING WORKSHOP AERODROME PATIALA PATIALA					

Major Head- 3053-CIVIL AVIATION					
		01-MAINTENANCE OF AIR CRAFT	58244	0	58244
	TOTAL FOR MH- 3053-CIVIL AVIATION		58244	0	58244
	TOTAL FOR DDO- ENGINEER INCHARGE				
	GOVT.AGRO ENGME. OVERHAULING				
	WORKSHOP AERODROME PATIALA				
	PATIALA		58244	0	58244
DDO- EXECUTIVE ENGINEER CENTRAL					
WORKS DIVISION NO-II, PWD (B&R)					
AMRITSAR					
Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	26564657	5489792	32054449
	TOTAL FOR MH- 2059-PUBLIC WORKS		26564657	5489792	32054449
Major Head- 3054-ROADS AND BRIDGES					
		02-STATE HIGHWAYS	22110138	0	22110138
	TOTAL FOR MH- 3054-ROADS AND				
	BRIDGES		22110138	0	22110138
Major Head- 4210-CAPITAL OUTLAY ON					
MEDICAL AND PUBLIC HEALTH					
		02-UPGRADATION OF INFRASTRUCTURE			
		IN GOVERNMENT MEDICAL COLLEGE AND			
		HOSPITAL, AMRITSAR	39881506	0	39881506
		29-UPGRADATION OF STATE			
		GOVERNMENT MEDICAL COLLEGE,			
		AMRITSAR.	83763537	0	83763537
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON				
	MEDICAL AND PUBLIC HEALTH		123645043	0	123645043
Major Head- 4250-CAPITAL OUTLAY ON					
OTHER SOCIAL SERVICES					

Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		03-UPGRADATION OF INFRASTRUCTURE MACHINERY-EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING GOVERNMENT INDUSTRIAL TRAINING INSTITUTES	1076440	0	1076440
		04-UPGRADATION OF INFRASTRUCTURE MACHINERY EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING INDUSTRIAL TRAINING INSTITUTES	506560	0	506560
		07-CONSTRUCTION, UP-GRADATION AND MODERNIZATION OF C-PYTE CAMPS UNDER RIDF-XXIX	0	75222	75222
		TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	1583000	75222	1658222
		02-CENTRAL ROAD AND INFRASTRUCTURE FUND	95720605	0	95720605
		06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	43267916	0	43267916
		10-CENTRAL ROAD AND INFRASTRUCTURE FUND	178891328	46805553	225696881
		47-CONSTRUCTION OF ROADS AND BRIDGES	155779817	0	155779817
		TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	473659666	46805553	520465219
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-II, PWD (B&R) AMRITSAR		647562504	52370567	699933071

DDO- EXECUTIVE ENGINEER (RWS)  
PUBLIC HEALTH DIVISION NO. 2  
BHATINDA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF  
MINISTERS, GOVERNMENT SERVANTS  
ETC. DYING IN HARNESS

40000000400000

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

40000000400000

TOTAL FOR DDO- EXECUTIVE ENGINEER  
(RWS) PUBLIC HEALTH DIVISION NO. 2  
BHATINDA

40000000400000

DDO- EXECUTIVE ENGINEER CENTRAL  
WORKS DIVISION NO-I ,PWD (B&R)  
AMRITSAR  
Major Head- 2059-PUBLIC WORKS

01-DIRECTION

17733356355006321283419

TOTAL FOR MH- 2059-PUBLIC WORKS

17733356355006321283419

Major Head- 3054-ROADS AND BRIDGES

02-STATE HIGHWAYS

3311054730675210617806

TOTAL FOR MH- 3054-ROADS AND  
BRIDGES

3311054730675210617806

Major Head- 5054-CAPITAL OUTLAY ON  
ROADS AND BRIDGES

06-WORLD BANK SCHEME FOR ROAD  
INFRASTRUCTURE  
10-CENTRAL ROAD AND  
INFRASTRUCTURE FUND

1873840187384

50980050980



DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVN.,PB PWD( B&R), AMRITSAR AT FEROZEPUR FEROZEPUR Major Head- 3054-ROADS AND BRIDGES		36-STATE SHARE FOR MAINTENANCE OF ROADS UNDER PRIME MINISTER GRAMIN SARAK YOJANA	46846	4506935	4553781
		47-CONSTRUCTION OF ROADS AND BRIDGES	13201107	666212	13867319
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		13486317	5173147	18659464
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-I ,PWD (B&R) AMRITSAR		34530727	16029962	50560689
		02-STATE HIGHWAYS	308499	0	308499
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		308499	0	308499
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVN.,PB PWD( B&R), AMRITSAR AT FEROZEPUR FEROZEPUR		308499	0	308499
	DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO 2, PWD (B&R) BHATINDA Major Head- 2059-PUBLIC WORKS				
		01-DIRECTION	11960394	2372701	14333095
	TOTAL FOR MH- 2059-PUBLIC WORKS TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO 2, PWD (B&R) BHATINDA		11960394	2372701	14333095
			11960394	2372701	14333095

DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PB.PWD (B&R ) PATIALA AT SANGRUR PATIALA Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	26335782	5118333	31454115
	TOTAL FOR MH- 2059-PUBLIC WORKS		26335782	5118333	31454115
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			629642	107673	737315
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		629642	107673	737315
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PB.PWD (B&R ) PATIALA AT SANGRUR PATIALA				
			26965424	5226006	32191430
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R ,MOHALI MOHALI Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	15644483	2953706	18598189
	TOTAL FOR MH- 2059-PUBLIC WORKS		15644483	2953706	18598189
Major Head- 3054-ROADS AND BRIDGES					
		02-STATE HIGHWAYS	8411841	0	8411841
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		8411841	0	8411841
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R ,MOHALI MOHALI				
			24056324	2953706	27010030

DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION, PWD B&R, JALANDHAR JALANDHAR Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	10973612	2475435	13449047
	TOTAL FOR MH- 2059-PUBLIC WORKS		10973612	2475435	13449047
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION, PWD B&R, JALANDHAR JALANDHAR		10973612	2475435	13449047
DDO- EXECUTIVE ENGINEER CONST. DIVISION NO.1, PWD B&R, KAPURTHALA KAPURTHALA Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	14560504	2875046	17435550
	TOTAL FOR MH- 2059-PUBLIC WORKS		14560504	2875046	17435550
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONST. DIVISION NO.1, PWD B&R, KAPURTHALA KAPURTHALA		14560504	2875046	17435550
DDO- EXECUTIVE ENGINEER CONST.DIVN. NO.2, JALANDHAR JALANDHAR Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	15674588	3347613	19022201
	TOTAL FOR MH- 2059-PUBLIC WORKS		15674588	3347613	19022201
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONST.DIVN. NO.2, JALANDHAR JALANDHAR		15674588	3347613	19022201
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVION PUNJAB PWD B&R SIRHIND FATEHGARH SAHIB					

Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	20995120	4500666	25495786
	TOTAL FOR MH- 2059-PUBLIC WORKS		20995120	4500666	25495786
	TOTAL FOR DDO- EXECUTIVE ENGINEER				
	CONSTRUCTION DIVION PUNJAB PWD				
	B&R SIRHIND FATEHGARH SAHIB		20995120	4500666	25495786
DDO- EXECUTIVE ENGINEER					
CONSTRUCTION DIVISION NO. 2, PWD					
B&R, KAPURTHALA KAPURTHALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			323499	108370	431869
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		323499	108370	431869
	TOTAL FOR DDO- EXECUTIVE ENGINEER				
	CONSTRUCTION DIVISION NO. 2, PWD				
	B&R, KAPURTHALA KAPURTHALA		323499	108370	431869
DDO- EXECUTIVE ENGINEER					
CONSTRUCTION DIVISION NO.1 P.W.D.					
(B&R) FEROZEPUR FEROZEPUR					
Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	13695463	2550436	16245899
		21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS			
			216173	0	216173
	TOTAL FOR MH- 2059-PUBLIC WORKS		13911636	2550436	16462072
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PUNJAB P.W.D (B&R) AMRITSAR AMRITSAR Major Head- 2059-PUBLIC WORKS		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 P.W.D. (B&R) FEROZEPUR FEROZEPUR		14111636	2550436	16662072
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PUNJAB P.W.D (B&R) AMRITSAR AMRITSAR Major Head- 2059-PUBLIC WORKS		01-DIRECTION	22182705	4608080	26790785
		11-INDUSTRIAL TRAINING	926132	456575	1382707
		21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	2539006	562881	3101887
	TOTAL FOR MH- 2059-PUBLIC WORKS		25647843	5627536	31275379
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PUNJAB P.W.D (B&R) AMRITSAR AMRITSAR Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PUNJAB P.W.D (B&R) AMRITSAR AMRITSAR		25647843	5627536	31275379
		01-DIRECTION	14534694	2856565	17391259
	TOTAL FOR MH- 2059-PUBLIC WORKS		14534694	2856565	17391259
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PWD B&R, JALANDHAR JALANDHAR Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PWD B&R, JALANDHAR JALANDHAR		14534694	2856565	17391259

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2, PUNJAB PWD (B&R) KAPURTHALA Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	17888310	3478053	21366363
	TOTAL FOR MH- 2059-PUBLIC WORKS		17888310	3478053	21366363
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2, PUNJAB PWD (B&R) KAPURTHALA		17888310	3478053	21366363
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.I PB PWD B&R, MOHALI ROPAR Major Head- 2059-PUBLIC WORKS					
		02-DEBIT TO MISCELLANEOUS ADVANCE	54542903	480450	55023353
		04-CREDIT TO MISCELLANEOUS ADVANCE	-750000	-100000	-850000
	TOTAL FOR MH- 2059-PUBLIC WORKS		53792903	380450	54173353
Major Head- 3054-ROADS AND BRIDGES					
		02-STATE HIGHWAYS	5484694	0	5484694
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		5484694	0	5484694
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		08-INFRASTRUCTURE IMPROVEMENT AND CREATION OF NEW FACILITIES IN NCC UNITS AND NCC TRAINING CENTERS OF THE STATE	607741	0	607741
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		607741	0	607741

Major Head- 5054-CAPITAL OUTLAY ON  
ROADS AND BRIDGES

36-STATE SHARE FOR MAINTENANCE OF  
ROADS UNDER PRIME MINISTER GRAMIN  
SARAK YOJANA  
47-CONSTRUCTION OF ROADS AND  
BRIDGES

14132940	4473810	18606750
82059951	20673407	102733358
96192891	25147217	121340108

TOTAL FOR MH- 5054-CAPITAL OUTLAY ON  
ROADS AND BRIDGES  
TOTAL FOR DDO- EXECUTIVE ENGINEER  
CONSTRUCTION DIVISION NO.I PB PWD  
B&R, MOHALI ROPAR

156078229	25527667	181605896
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DDO- EXECUTIVE ENGINEER  
CONSTRUCTION DIVISION NO.II PB  
P.W.D(B&R) AMRITSAR AMRITSAR  
Major Head- 2059-PUBLIC WORKS

01-DIRECTION

20116436	3931704	24048140
20116436	3931704	24048140
20116436	3931704	24048140

TOTAL FOR MH- 2059-PUBLIC WORKS  
TOTAL FOR DDO- EXECUTIVE ENGINEER  
CONSTRUCTION DIVISION NO.II PB  
P.W.D(B&R) AMRITSAR AMRITSAR

DDO- EXECUTIVE ENGINEER  
CONSTRUCTION DIVISION NO.II PUNJAB  
P.W.D(B&R) FEROZEPUR-II FEROZEPUR  
Major Head- 2059-PUBLIC WORKS

01-DIRECTION  
21-MAINTENANCE AND REPAIR OF  
JUDICIAL COURT COMPLEX/RESIDENTIAL  
BUILDINGS

14551272	2990103	17541375
2463404	45213	2508617
17014676	3035316	20049992

TOTAL FOR MH- 2059-PUBLIC WORKS

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD (B&R), MALERKOTLA SANGRUR Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.II PUNJAB P.W.D(B&R) FEROZEPUR-II FEROZEPUR		17014676	3035316	20049992
Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2059-PUBLIC WORKS	01-DIRECTION	14666609	3211608	17878217
			14666609	3211608	17878217
	TOTAL FOR MH- 3054-ROADS AND BRIDGES	02-STATE HIGHWAYS	261832	271000	532832
			261832	271000	532832
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD (B&R), SANGRUR Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD (B&R), MALERKOTLA SANGRUR		14928441	3482608	18411049
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 2059-PUBLIC WORKS	01-DIRECTION	8821294	1750763	10572057
		02-DEBIT TO MISCELLANEOUS ADVANCE	-59309364	0	-59309364
		19-ELECTRICAL OPERATIONAL WORKS	628195	0	628195
			-49859875	1750763	-48109112
		02-CENTRAL ROAD AND INFRASTRUCTURE FUND	1778697	0	1778697
		06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	28965197	0	28965197



DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD B&R, MOGA MOGA Major Head- 2059-PUBLIC WORKS		10-CENTRAL ROAD AND INFRASTRUCTURE FUND	0	22427348	22427348
		47-CONSTRUCTION OF ROADS AND BRIDGES	372526209	0	372526209
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		403270103	22427348	425697451
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD (B&R), SANGRUR		353410228	24178111	377588339
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-DIRECTION	20356438	4778429	25134867
		02-DEBIT TO MISCELLANEOUS ADVANCE	15552754	0	15552754
		04-CREDIT TO MISCELLANEOUS ADVANCE	-4300000	0	-4300000
		21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	1641572	17210	1658782
	TOTAL FOR MH- 2059-PUBLIC WORKS		33250764	4795639	38046403
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	62257	0	62257
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	749300	0	749300

Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	811557	0	811557
	02-STATE HIGHWAYS	1648702	0	1648702
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	TOTAL FOR MH- 3054-ROADS AND BRIDGES	1648702	0	1648702
	63-CONSTRUCTION OF JUDICIAL COURT COMPLEX (ADDITIONAL CENTRAL ASSISTANCE)	0	30605808	30605808
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	0	30605808	30605808
	32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)(85:15)	3021697	0	3021697
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)	2278258	0	2278258
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	5299955	0	5299955
	06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	2915848	0	2915848
	47-CONSTRUCTION OF ROADS AND BRIDGES	4074762	30087166	34161928

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD B&R, MUKERIAN HOSHIARPUR Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		6990610	30087166	37077776
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD B&R, MOGA MOGA		48001588	65488613	113490201
Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2059-PUBLIC WORKS	01-DIRECTION	17491738	3236191	20727929
			17491738	3236191	20727929
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 3054-ROADS AND BRIDGES	02-STATE HIGHWAYS	10840832	1500000	12340832
			10840832	1500000	12340832
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	24663518	0	24663518
		47-CONSTRUCTION OF ROADS AND BRIDGES	125839850	1205861	127045711
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD(B&R) ,BARNALA BARNALA Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD B&R, MUKERIAN HOSHIARPUR		150503368	1205861	151709229
			178835938	5942052	184777990

		01-DIRECTION	19699231	4016579	23715810
	TOTAL FOR MH- 2059-PUBLIC WORKS		19699231	4016579	23715810
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	717236	58861	776097
		04-LEGAL AID TO THE POOR	70880	0	70880
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		788116	58861	846977
Major Head- 3054-ROADS AND BRIDGES					
		02-STATE HIGHWAYS	1235783	0	1235783
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		1235783	0	1235783
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		23-RECURRING EXPENDITURE FOR 7 NEW GOVERNMENT POLYTECHNICS SET UP UNDER CSS SCHEME	4005214	0	4005214
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		4005214	0	4005214
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		47-CONSTRUCTION OF ROADS AND BRIDGES	2071117	0	2071117
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		2071117	0	2071117

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD(B&R) ,BARNALA SANGRUR Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD(B&R) ,BARNALA BARNALA		27799461	4075440	31874901
		01-DIRECTION	955624	107332	1062956
	TOTAL FOR MH- 2059-PUBLIC WORKS		955624	107332	1062956
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB. PWD B&R PATIALA Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD(B&R) ,BARNALA SANGRUR		955624	107332	1062956
		01-DIRECTION	28435446	5758604	34194050
	TOTAL FOR MH- 2059-PUBLIC WORKS		28435446	5758604	34194050
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PUNJAB P.W.D.(B&R) ROPAR ROPAR Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB. PWD B&R PATIALA		28435446	5758604	34194050
		01-DIRECTION	29406889	6031036	35437925
		11-INDUSTRIAL TRAINING	1519564	0	1519564
	TOTAL FOR MH- 2059-PUBLIC WORKS		30926453	6031036	36957489

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R FAZILKA Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PUNJAB P.W.D.(B&R) ROPAR ROPAR	30926453	6031036	36957489
	21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	217400	0	217400
	TOTAL FOR MH- 2059-PUBLIC WORKS	217400	0	217400
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R FAZILKA	217400	0	217400
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R PUNJAB, MUKATSAR MUKATSAR Major Head- 2059-PUBLIC WORKS	01-DIRECTION	20427064	3665272	24092336
	11-INDUSTRIAL TRAINING	268080	63797	331877
	21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	1481642	0	1481642
	TOTAL FOR MH- 2059-PUBLIC WORKS	22176786	3729069	25905855
Major Head- 2235-SOCIAL SECURITY AND WELFARE	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	596436	164749	761185
		04-LEGAL AID TO THE POOR	150000	0	150000
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	18000	0	18000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		764436	364749	1129185
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R PUNJAB, MUKATSAR MUKATSAR		22941222	4093818	27035040
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R, PATHANKOT					
Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	22830800	4162167	26992967
	TOTAL FOR MH- 2059-PUBLIC WORKS		22830800	4162167	26992967
Major Head- 3054-ROADS AND BRIDGES					
		02-STATE HIGHWAYS	14951867	0	14951867
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		14951867	0	14951867
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS					
		65-COMPLETION OF CIRCUIT HOUSES (FEROZEPUR AND GURDASPUR)	19782678	0	19782678
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		19782678	0	19782678
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					

		31-SPORTS FACILITIES IN GOVERNMENT COLLEGES OF PUNJAB.	0	1103000	1103000
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		0	1103000	1103000
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
		03-UPGRADATION OF INFRASTRUCTURE MACHINERY-EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING GOVERNMENT INDUSTRIAL TRAINING INSTITUTES	895861	0	895861
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		895861	0	895861
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		02-CENTRAL ROAD AND INFRASTRUCTURE FUND	0	253775	253775
		06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	104753326	0	104753326
		10-CENTRAL ROAD AND INFRASTRUCTURE FUND	1153132	1458000	2611132
		36-STATE SHARE FOR MAINTENANCE OF ROADS UNDER PRIME MINISTER GRAMIN SARAK YOJANA	29627946	0	29627946
		47-CONSTRUCTION OF ROADS AND BRIDGES	264448973	23759265	288208238
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		399983377	25471040	425454417



	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R, PATHANKOT		458444583	30736207	489180790
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, PB PWD B&R, NABHA PATIALA Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	21882259	4148915	26031174
	TOTAL FOR MH- 2059-PUBLIC WORKS		21882259	4148915	26031174
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	762384	0	762384
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		762384	0	762384
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, PB PWD B&R, NABHA PATIALA		22644643	4148915	26793558
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION-1, PWD B&R, MOHALI MOHALI Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	23866423	4565662	28432085
		21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	50522	0	50522
	TOTAL FOR MH- 2059-PUBLIC WORKS		23916945	4565662	28482607

	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION-1, PWD B&R, MOHALI MOHALI		23916945	4565662	28482607
DDO- EXECUTIVE ENGINEER DRAINAGE DIVISION(PROVINCIAL DIVISION) BARNALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-LEGAL AID TO THE POOR	47082429	0	47082429
		04-STATE SOCIAL ASSISTANCE PROGRAMME	47082429	0	47082429
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47082429	0	47082429
	TOTAL FOR DDO- EXECUTIVE ENGINEER DRAINAGE DIVISION(PROVINCIAL DIVISION) BARNALA		47082429	0	47082429
DDO- EXECUTIVE ENGINEER ELECTRIC DIVISION ,PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	15817367	3079741	18897108
		11-INDUSTRIAL TRAINING	5689458	99394	5788852
		19-ELECTRICAL OPERATIONAL WORKS	5648352	2551707	8200059
	TOTAL FOR MH- 2059-PUBLIC WORKS		27155177	5730842	32886019
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH					
		02-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT MEDICAL COLLEGE AND HOSPITAL, AMRITSAR	0	3395369	3395369

		29-UPGRADATION OF STATE GOVERNMENT MEDICAL COLLEGE, AMRITSAR.	1809880	0	1809880
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		1809880	3395369	5205249
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRIC DIVISION ,PWD (B&R) AMRITSAR		28965057	9126211	38091268
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, PUNJAB PWD B&R CHANDIGARH CHANDIGARH Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	18777260	4026377	22803637
		11-INDUSTRIAL TRAINING	17080424	0	17080424
		19-ELECTRICAL OPERATIONAL WORKS	41883104	32960	41916064
	TOTAL FOR MH- 2059-PUBLIC WORKS		77740788	4059337	81800125
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS					
		65-COMPLETION OF CIRCUIT HOUSES (FEROZEPUR AND GURDASPUR)	171425	0	171425
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		171425	0	171425
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, PUNJAB PWD B&R CHANDIGARH CHANDIGARH		77912213	4059337	81971550
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION NO.1 PB.PWD B&R PATIALA Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	28472438	6029601	34502039
		11-INDUSTRIAL TRAINING	387000	0	387000

DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		19-ELECTRICAL OPERATIONAL WORKS	11002701	1985007	12987708
	TOTAL FOR MH- 2059-PUBLIC WORKS		39862139	8014608	47876747
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION NO.1 PB.PWD B&R PATIALA		39862139	8014608	47876747
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	184756	3024	187780
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		184756	3024	187780
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R, PATIALA PATIALA		184756	3024	187780
	DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION SANGRUR (EALIER NO 2 PATIALA) SANGRUR Major Head- 2059-PUBLIC WORKS	01-DIRECTION	7193512	2167261	9360773
		11-INDUSTRIAL TRAINING	231485	888627	1120112
		19-ELECTRICAL OPERATIONAL WORKS	1593678	1256390	2850068
	TOTAL FOR MH- 2059-PUBLIC WORKS		9018675	4312278	13330953
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, FARIDKOT FARIDKOT	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION SANGRUR (EALIER NO 2 PATIALA) SANGRUR		9018675	4312278	13330953

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS

20000000200000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, FARIDKOT FARIDKOT

20000000200000

20000000200000

DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, PWD B&R PATIALA

Major Head- 2059-PUBLIC WORKS

01-DIRECTION  
19-ELECTRICAL OPERATIONAL WORKS

11219783226602313485806  
33404287137244054152  
14560211297974717539958

TOTAL FOR MH- 2059-PUBLIC WORKS  
TOTAL FOR DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, PWD B&R PATIALA

14560211297974717539958

DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION NO-I, PWD (B&R) AMRITSAR

Major Head- 2059-PUBLIC WORKS

01-DIRECTION  
11-INDUSTRIAL TRAINING

27902578550502633407604  
563988705639887  
33542465550502639047491

TOTAL FOR MH- 2059-PUBLIC WORKS  
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION NO-I, PWD (B&R) AMRITSAR

33542465550502639047491

DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION NO-II, PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS		02-DEBIT TO MISCELLANEOUS ADVANCE	-244489	0	-244489
TOTAL FOR MH- 2059-PUBLIC WORKS			-244489	0	-244489
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		63-CONSTRUCTION OF JUDICIAL COURT COMPLEX (ADDITIONAL CENTRAL ASSISTANCE)	341996	0	341996
TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS			341996	0	341996
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		04-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT DENTAL COLLEGE AND HOSPITAL, AMRITSAR AND PATIALA	2306880	65110	2371990
		24-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT DENTAL COLLEGE AND HOSPITAL, AMRITSAR AND PATIALA	1223724	0	1223724
TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH			3530604	65110	3595714
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	9531880	0	9531880
		10-CENTRAL ROAD AND INFRASTRUCTURE FUND	27307101	40168300	67475401

DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R MOHALI Major Head- 2059-PUBLIC WORKS		36-STATE SHARE FOR MAINTENANCE OF ROADS UNDER PRIME MINISTER GRAMIN SARAK YOJANA	4048822	0	4048822
		47-CONSTRUCTION OF ROADS AND BRIDGES	141334136	41582178	182916314
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		182221939	81750478	263972417
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION NO-II, PWD (B&R) AMRITSAR		185850050	81815588	267665638
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		01-DIRECTION	23533909	4802137	28336046
		04-CREDIT TO MISCELLANEOUS ADVANCE	-1485	0	-1485
		21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	0	2019194	2019194
	TOTAL FOR MH- 2059-PUBLIC WORKS		23532424	6821331	30353755
		01-MAI BHAGO ARMED FORCES PREPARATORY INSTITUTE (FOR GIRLS), MOHALI	976737	0	976737
		03-MAHARAJA RANJIT SINGH ARMED FORCES SERVICES PREPARATORY INSTITUTE MOHALI	953900	0	953900
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1930637	0	1930637

DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION - I, PWD B&R, PATIALA PATIALA Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R MOHALI	25463061	6821331	32284392
	01-DIRECTION	34971213	6514319	41485532
	04-CREDIT TO MISCELLANEOUS ADVANCE	-230254	0	-230254
	11-INDUSTRIAL TRAINING	8223046	266074	8489120
	19-ELECTRICAL OPERATIONAL WORKS	1348843	252272	1601115
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2059-PUBLIC WORKS	44312848	7032665	51345513
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2152052	173763	2325815
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2552052	173763	2725815
	02-STATE HIGHWAYS	1323192	0	1323192
Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 3054-ROADS AND BRIDGES	1323192	0	1323192
	63-CONSTRUCTION OF JUDICIAL COURT COMPLEX (ADDITIONAL CENTRAL ASSISTANCE)	1895000	0	1895000
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS				



Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	1895000	0	1895000
	08-INFRASTRUCTURE IMPROVEMENT AND CREATION OF NEW FACILITIES IN NCC UNITS AND NCC TRAINING CENTERS OF THE STATE	294601	0	294601
	24-UPGRADATION OF GOVERNMENT POLYTECHNIC COLLEGES AS CENTRE OF EXCELLENCE	536831	0	536831
	31-SPORTS FACILITIES IN GOVERNMENT COLLEGES OF PUNJAB.	446000	0	446000
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	1277432	0	1277432
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	22-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT MEDICAL COLLEGE AND HOSPITAL (PATIALA)	35084140	5625156	40709296
	23-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT MEDICAL COLLEGE AND HOSPITALS, PATIALA	14022316	7731842	21754158
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	49106456	13356998	62463454
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION - I, PWD B&R, PATIALA PATIALA	100466980	20563426	121030406

DDO- EXECUTIVE ENGINEER PROVINCIAL  
DIVISION PB PWD (B&R), NAWAN SHAHAR  
NAWANSHAHAR  
Major Head- 2059-PUBLIC WORKS

01-DIRECTION	11595210	2250700	13845910
02-DEBIT TO MISCELLANEOUS ADVANCE	46000	0	46000
04-CREDIT TO MISCELLANEOUS ADVANCE	-46000	0	-46000
TOTAL FOR MH- 2059-PUBLIC WORKS	11595210	2250700	13845910

Major Head- 3054-ROADS AND BRIDGES

02-STATE HIGHWAYS	3764538	0	3764538
TOTAL FOR MH- 3054-ROADS AND BRIDGES	3764538	0	3764538

Major Head- 4202-CAPITAL OUTLAY ON  
EDUCATION, SPORTS, ART AND CULTURE

26-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT SCHOOLS	8168886	0	8168886
30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	0	4082050	4082050
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	8168886	4082050	12250936

Major Head- 4250-CAPITAL OUTLAY ON  
OTHER SOCIAL SERVICES

07-CONSTRUCTION, UP-GRADATION AND MODERNIZATION OF C-PYTE CAMPS UNDER RIDF-XXIX	0	3455514	3455514
21-INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	0	44052	44052

Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		0	3499566	3499566
	47-CONSTRUCTION OF ROADS AND BRIDGES		0	1082546	1082546
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PUNJAB PWD B&R CHANDIGARH CHANDIGARH Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		0	1082546	1082546
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PB PWD (B&R), NAWAN SHAHAR NAWANSHAHAR		23528634	10914862	34443496
	01-DIRECTION		29713319	5798336	35511655
	11-INDUSTRIAL TRAINING		29231315	0	29231315
Major Head- 2235-SOCIAL SECURITY AND WELFARE	19-ELECTRICAL OPERATIONAL WORKS		34950816	6903731	41854547
	TOTAL FOR MH- 2059-PUBLIC WORKS		93895450	12702067	106597517
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		500000	200000	700000
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		500000	200000	700000
	01-PLANNING BOARD		466151	0	466151

Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	466151	0	466151
	03-PRADHAN MANTRI GRAM SADAK YOJANA	600000000	0	600000000
	04-PRADHAN MANTRI GRAM SADAK YOJANA	88200000	0	88200000
	07-PRADHAN MANTRI GRAM SADAK YOJANA-III	1440475000	0	1440475000
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	2128675000	0	2128675000
DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD (B&R) BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PUNJAB PWD B&R CHANDIGARH CHANDIGARH	2223536601	12902067	2236438668
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	141683	108437	250120
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	141683	108437	250120
	02-STATE HIGHWAYS	119040	0	119040
	TOTAL FOR MH- 3054-ROADS AND BRIDGES	119040	0	119040
Major Head- 3054-ROADS AND BRIDGES				

DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD B&R BRANCH AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD (B&R) BHATINDA	260723	108437	369160
DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD B&R, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1956517	4103727	6060244
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1956517	4103727	6060244
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD B&R BRANCH AMRITSAR	1956517	4103727	6060244
DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD B&R, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1564116	183216	1747332
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1764116	183216	1947332

	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD B&R, JALANDHAR JALANDHAR		1764116	183216	1947332
DDO- EXECUTIVE ENGINEER PUBLIC HEALTH(GWS) BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-DEPOSIT LINKED INSURANCE SCHEME	30000	0	30000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30000	0	30000
	TOTAL FOR DDO- EXECUTIVE ENGINEER PUBLIC HEALTH(GWS) BHATINDA		30000	0	30000
DDO- EXECUTIVE ENGINEER PUBLIC HEALTH (GWS) DIVISION MUKATSAR MUKATSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	41646	0	41646
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		41646	0	41646
	TOTAL FOR DDO- EXECUTIVE ENGINEER PUBLIC HEALTH (GWS) DIVISION MUKATSAR MUKATSAR		41646	0	41646
DDO- EXECUTIVE ENGINEER ROAD AND BRIDGES DIVISION,PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS					
		02-DEBIT TO MISCELLANEOUS ADVANCE	152140	0	152140

		04-CREDIT TO MISCELLANEOUS ADVANCE	-95685	0	-95685
	TOTAL FOR MH- 2059-PUBLIC WORKS		56455	0	56455
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		26-PROVISION OF INFRASTRUCTURE FACILITIES IN GOVERNMENT COLLEGES	465800	0	465800
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		465800	0	465800
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		02-CENTRAL ROAD AND INFRASTRUCTURE FUND	17221693	0	17221693
		06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	3427950	0	3427950
		10-CENTRAL ROAD AND INFRASTRUCTURE FUND	17708557	21769782	39478339
		47-CONSTRUCTION OF ROADS AND BRIDGES	34234551	8718696	42953247
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		72592751	30488478	103081229
	TOTAL FOR DDO- EXECUTIVE ENGINEER ROAD AND BRIDGES DIVISION,PWD (B&R) AMRITSAR		73115006	30488478	103603484
DDO- EXECUTIVE ENGINEER ROADS & BRIDGES DIVISION PWD (B&R) BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	58092	0	58092
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		58092	0	58092
	TOTAL FOR DDO- EXECUTIVE ENGINEER ROADS & BRIDGES DIVISION PWD (B&R) BHATINDA		58092	0	58092
DDO- EXECUTIVE ENGINEER ROADS & BRIDGES DIVISION, PWD, B&R. PATIALA PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	375001	169211	544212
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		375001	169211	544212
	TOTAL FOR DDO- EXECUTIVE ENGINEER ROADS & BRIDGES DIVISION, PWD, B&R. PATIALA PATIALA		375001	169211	544212
DDO- EXECUTIVE ENGINEER ROADS AND BRIDGES DIVISION PWD B&R, KAPURTHALA KAPURTHALA					
Major Head- 2059-PUBLIC WORKS					
		02-DEBIT TO MISCELLANEOUS ADVANCE	12180	0	12180
		04-CREDIT TO MISCELLANEOUS ADVANCE	-12180	0	-12180
	TOTAL FOR MH- 2059-PUBLIC WORKS		0	0	0
Major Head- 3054-ROADS AND BRIDGES					



Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 3054-ROADS AND BRIDGES	02-STATE HIGHWAYS	8407666	0	8407666
			8407666	0	8407666
DDO- EXECUTIVE ENGINEER RURAL WORKS DIVISION ,PWD (B&R) AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES TOTAL FOR DDO- EXECUTIVE ENGINEER ROADS AND BRIDGES DIVISION PWD B&R, KAPURTHALA KAPURTHALA	06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	992408	0	992408
		47-CONSTRUCTION OF ROADS AND BRIDGES	1518028	0	1518028
			2510436	0	2510436
			10918102	0	10918102
DDO- EXECUTIVE ENGINEER RURAL WORKS DIVISION, PWD, B&R, MUKATSAR MUKATSAR Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- EXECUTIVE ENGINEER RURAL WORKS DIVISION ,PWD (B&R) AMRITSAR	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	121834	0	121834
			121834	0	121834
			121834	0	121834

		02-DEBIT TO MISCELLANEOUS ADVANCE	-160710	0	-160710
	TOTAL FOR MH- 2059-PUBLIC WORKS		-160710	0	-160710
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19215	0	19215
		04-LEGAL AID TO THE POOR	555471	0	555471
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		574686	0	574686
Major Head- 3054-ROADS AND BRIDGES					
		02-STATE HIGHWAYS	2146451	0	2146451
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		2146451	0	2146451
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	210336	0	210336
		47-CONSTRUCTION OF ROADS AND BRIDGES	6408759	0	6408759
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		6619095	0	6619095
	TOTAL FOR DDO- EXECUTIVE ENGINEER RURAL WORKS DIVISION, PWD, B&R, MUKATSAR MUKATSAR		9179522	0	9179522
DDO- EXECUTIVE ENGINEER, B&R DIVISION, PUNJAB PATIALA PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	137915	0	137915
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		137915	0	137915
	TOTAL FOR DDO- EXECUTIVE ENGINEER, B&R DIVISION, PUNJAB PATIALA PATIALA		137915	0	137915
DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION HORTICULTURE, PWD (B&R) LUDHIANA LUDHIANA					
Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	9066388	1920425	10986813
	TOTAL FOR MH- 2059-PUBLIC WORKS		9066388	1920425	10986813
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	0	909444	909444
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		0	909444	909444
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	63579324	0	63579324
		47-CONSTRUCTION OF ROADS AND BRIDGES	340187977	54978039	395166016
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		403767301	54978039	458745340

	TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION HORTICULTURE, PWD (B&R) LUDHIANA LUDHIANA		412833689	57807908	470641597
DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION HOSHIARPUR Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	9638903	1665799	11304702
	TOTAL FOR MH- 2059-PUBLIC WORKS		9638903	1665799	11304702
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		01-PENSION AND OTHER RETIREMENT BENEFITS	762790	152558	915348
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		762790	152558	915348
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION HOSHIARPUR		10401693	1818357	12220050
DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION NO-2, PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS					
		02-DEBIT TO MISCELLANEOUS ADVANCE	20000	0	20000
		04-CREDIT TO MISCELLANEOUS ADVANCE	0	-20000	-20000
	TOTAL FOR MH- 2059-PUBLIC WORKS		20000	-20000	0
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION NO-2, PWD (B&R) AMRITSAR		20000	-20000	0
DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION, PWD (B&R) BHATINDA					

Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	13325529	2582995	15908524
	TOTAL FOR MH- 2059-PUBLIC WORKS		13325529	2582995	15908524
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION, PWD (B&R) BHATINDA		13325529	2582995	15908524
DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION-1 PWD (B&R) LUDHIANA LUDHIANA					
Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	9280823	1994626	11275449
	TOTAL FOR MH- 2059-PUBLIC WORKS		9280823	1994626	11275449
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION-1 PWD (B&R) LUDHIANA LUDHIANA		9280823	1994626	11275449
DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO 1. ROADS AND BRIDGES DIVISION HOSHIARPUR					
Major Head- 2059-PUBLIC WORKS					
		02-DEBIT TO MISCELLANEOUS ADVANCE	7417978	-5617978	1800000
		04-CREDIT TO MISCELLANEOUS ADVANCE	-49798	0	-49798
	TOTAL FOR MH- 2059-PUBLIC WORKS		7368180	-5617978	1750202
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO 1. ROADS AND BRIDGES DIVISION HOSHIARPUR		7368180	-5617978	1750202
DDO- EXECUTIVE ENGINEER, ELECTRICAL DIVISION PWD (B&R) LUDHIANA LUDHIANA					
Major Head- 2059-PUBLIC WORKS					

		01-DIRECTION	17925880	3436819	21362699
		11-INDUSTRIAL TRAINING	1208830	0	1208830
		19-ELECTRICAL OPERATIONAL WORKS	3447900	681085	4128985
	TOTAL FOR MH- 2059-PUBLIC WORKS		22582610	4117904	26700514
	TOTAL FOR DDO- EXECUTIVE ENGINEER, ELECTRICAL DIVISION PWD (B&R) LUDHIANA LUDHIANA		22582610	4117904	26700514
DDO- EXECUTIVE ENGINEER, MECHANICAL DIVISION, PWD (B&R), PUNJAB PATIALA PATIALA Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	11675546	2188248	13863794
		03-CREDIT TO STOCK	0	-1066261.33	-1066261.33
		11-INDUSTRIAL TRAINING	264519	572129	836648
		19-ELECTRICAL OPERATIONAL WORKS	2452339	68367	2520706
	TOTAL FOR MH- 2059-PUBLIC WORKS		14392404	1762482.67	16154886.67
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	404823	5000	409823
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		404823	5000	409823
	TOTAL FOR DDO- EXECUTIVE ENGINEER, MECHANICAL DIVISION, PWD (B&R), PUNJAB PATIALA PATIALA		14797227	1767482.67	16564709.67
DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION B&R SANGRUR SANGRUR Major Head- 2059-PUBLIC WORKS					

Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2059-PUBLIC WORKS	01-DIRECTION	28875847	5777193	34653040
		11-INDUSTRIAL TRAINING	3077336	0	3077336
		19-ELECTRICAL OPERATIONAL WORKS	628195	0	628195
			32581378	5777193	38358571
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	TOTAL FOR MH- 3054-ROADS AND BRIDGES	02-STATE HIGHWAYS	5220581	516413	5736994
			5220581	516413	5736994
		71-UPGRADATION /RENOVATION OF SWIMMING POOL IN WAR HERO'S STATDIUM AT SANGRUR	4499975	0	4499975
			4499975	0	4499975
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	26-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT SCHOOLS	3788586	12996330	16784916
			3788586	12996330	16784916
		07-CONSTRUCTION, UP-GRADATION AND MODERNIZATION OF C-PYTE CAMPS UNDER RIDF-XXIX	41747645	0	41747645
			41747645	0	41747645
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				

Major Head- 5054-CAPITAL OUTLAY ON  
ROADS AND BRIDGES

02-CENTRAL ROAD AND INFRASTRUCTURE FUND	33813939	9742020	43555959
02-RAIL UNDER BRIDGES AT BATHINDA	33813939	9742020	43555959
06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	9126424	0	9126424
10-CENTRAL ROAD AND INFRASTRUCTURE FUND	20719154	21799279	42518433
36-STATE SHARE FOR MAINTENANCE OF ROADS UNDER PRIME MINISTER GRAMIN SARAK YOJANA	955800	0	955800
47-CONSTRUCTION OF ROADS AND BRIDGES	158953032	15269904	174222936

TOTAL FOR MH- 5054-CAPITAL OUTLAY ON  
ROADS AND BRIDGES  
TOTAL FOR DDO- EXECUTIVE ENGINEER,  
PROVINCIAL DIVISION B&R SANGRUR  
SANGRUR

223568349	46811203	270379552
311406514	66101139	377507653

DDO- EXECUTIVE ENGINEER, PROVINCIAL  
DIVISION HOSHIARPUR

Major Head- 2059-PUBLIC WORKS

01-DIRECTION	15633882	3105873	18739755
02-DEBIT TO MISCELLANEOUS ADVANCE	81419	25134	106553
04-CREDIT TO MISCELLANEOUS ADVANCE	-167197	-37595	-204792
TOTAL FOR MH- 2059-PUBLIC WORKS	15548104	3093412	18641516

Major Head- 2230-LABOUR, EMPLOYMENT  
AND SKILL DEVELOPMENT

11-GHAR GHAR ROZGAR MISSION	6880350	6239237	13119587
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	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6880350	6239237	13119587
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1418063	447375	1865438
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1618063	447375	2065438
Major Head- 3054-ROADS AND BRIDGES				
	02-STATE HIGHWAYS	894702	0	894702
	TOTAL FOR MH- 3054-ROADS AND BRIDGES	894702	0	894702
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	15-UPGRADATION OF GOVERNMENT POLYTECHNIC COLLEGES AS CENTRE OF EXCELLENCE	425804	0	425804
	24-UPGRADATION OF GOVERNMENT POLYTECHNIC COLLEGES AS CENTRE OF EXCELLENCE	904628	0	904628
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	1330432	0	1330432
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES				

		06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	10824132	0	10824132
		47-CONSTRUCTION OF ROADS AND BRIDGES	14629475	0	14629475
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		25453607	0	25453607
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION HOSHIARPUR		51725258	9780024	61505282
DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION PWD (B&R) LUDHIANA LUDHIANA					
Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	34109770	7472654	41582424
		02-DEBIT TO MISCELLANEOUS ADVANCE	15290141	0	15290141
		11-INDUSTRIAL TRAINING	2500441	0	2500441
	TOTAL FOR MH- 2059-PUBLIC WORKS		51900352	7472654	59373006
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3404213	0	3404213
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3404213	0	3404213
Major Head- 3054-ROADS AND BRIDGES					
		02-STATE HIGHWAYS	621908	0	621908
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		621908	0	621908
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					

DDO- EXECUTIVE ENGINEER, RURAL WORANKS DIVISION, PWD (B&R) BHATINDA Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		02-CENTRAL ROAD AND INFRASTRUCTURE FUND	19527110	0	19527110
		06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	14449066	0	14449066
		10-CENTRAL ROAD AND INFRASTRUCTURE FUND	31731213	19261833	50993046
		47-CONSTRUCTION OF ROADS AND BRIDGES	151881012	5081023	156962035
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		217588401	24342856	241931257
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION PWD (B&R) LUDHIANA LUDHIANA		273514874	31815510	305330384
		02-RAIL UNDER BRIDGES AT BATHINDA	68411588	24501794	92913382
		06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	355164	0	355164
		10-CENTRAL ROAD AND INFRASTRUCTURE FUND	11560840	7652421	19213261
		47-CONSTRUCTION OF ROADS AND BRIDGES	13655225	16197823	29853048
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		93982817	48352038	142334855
	TOTAL FOR DDO- EXECUTIVE ENGINEER, RURAL WORANKS DIVISION, PWD (B&R) BHATINDA		93982817	48352038	142334855

DDO- EXECUTIVE ENGINEER, RURAL  
WORKS DIVISION SIRHIND FATEHGARH  
SAHIB FATEHGARH SAHIB  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

550116 289555 839671

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

550116 289555 839671

Major Head- 3054-ROADS AND BRIDGES

02-STATE HIGHWAYS

1212807 0 1212807

TOTAL FOR MH- 3054-ROADS AND  
BRIDGES

1212807 0 1212807

Major Head- 4250-CAPITAL OUTLAY ON  
OTHER SOCIAL SERVICES

21-INDUSTRIAL TRAINING  
INSTITUTES/SKILL DEVELOPMENT  
CENTRES

0 1938088 1938088

TOTAL FOR MH- 4250-CAPITAL OUTLAY ON  
OTHER SOCIAL SERVICES

0 1938088 1938088

Major Head- 5054-CAPITAL OUTLAY ON  
ROADS AND BRIDGES

06-WORLD BANK SCHEME FOR ROAD  
INFRASTRUCTURE  
47-CONSTRUCTION OF ROADS AND  
BRIDGES

15536876 0 15536876

1458564 3732730 5191294

TOTAL FOR MH- 5054-CAPITAL OUTLAY ON  
ROADS AND BRIDGES

16995440 3732730 20728170

DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION HOSHIARPUR Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION SIRHIND FATEHGARH SAHIB FATEHGARH SAHIB		18758363	5960373	24718736
		02-STATE HIGHWAYS	42704292	0	42704292
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		42704292	0	42704292
DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION, PWD(B&R), PUNJAB NABHA PATIALA Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION HOSHIARPUR		42704292	0	42704292
		02-DEBIT TO MISCELLANEOUS ADVANCE	1848923	0	1848923
	TOTAL FOR MH- 2059-PUBLIC WORKS		1848923	0	1848923
DDO- REGISTRAR, O/O ESTATE OFFICER CUM DIRECTOR LAND RECORD PWD B&R,PATIALA PATIALA Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION, PWD(B&R), PUNJAB NABHA PATIALA		1848923	0	1848923
		01-DIRECTION	5952390	1420628	7373018
	TOTAL FOR MH- 2059-PUBLIC WORKS		5952390	1420628	7373018
	TOTAL FOR DDO- REGISTRAR, O/O ESTATE OFFICER CUM DIRECTOR LAND RECORD PWD B&R,PATIALA PATIALA		5952390	1420628	7373018

DDO- REGISTRAR,C/O CHIEF ENGINEER PUNJAB PWD(B&R)BRANCH PATIALA PATIALA Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	132522841	26891199	159414040
	TOTAL FOR MH- 2059-PUBLIC WORKS		132522841	26891199	159414040
	TOTAL FOR DDO- REGISTRAR,C/O CHIEF ENGINEER PUNJAB PWD(B&R)BRANCH PATIALA PATIALA		132522841	26891199	159414040
DDO- SUPERINTAENDING ENGINEER, CONSTRUCTION CIRCLE SANGRUR SANGRUR Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	7075987	1510051	8586038
	TOTAL FOR MH- 2059-PUBLIC WORKS		7075987	1510051	8586038
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- SUPERINTAENDING ENGINEER, CONSTRUCTION CIRCLE SANGRUR SANGRUR		7275987	1510051	8786038
DDO- SUPERINTENDENT ENGINEER AMRITSAR CIRCLE, PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	8596772	1510349	10107121
	TOTAL FOR MH- 2059-PUBLIC WORKS		8596772	1510349	10107121

Major Head- 2071-PENSIONS AND OTHER  
RETIREMENT BENEFITS

DDO- SUPERINTENDENT ENGINEER  
CENTRAL WORKS CIRCLE, PWD (B&R)  
AMRITSAR  
Major Head- 2059-PUBLIC WORKS

DDO- SUPERINTENDENT ENGINEER  
CONSTRUCTION CIRCLE PWD B&R  
FARIDKOT  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

01-LEAVE ENCASHMENT BENEFITS	1799896	428592	2228488
01-PENSION AND OTHER RETIREMENT BENEFITS	1799896	428592	2228488
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1799896	428592	2228488
TOTAL FOR DDO- SUPERINTENDENT ENGINEER AMRITSAR CIRCLE, PWD (B&R) AMRITSAR	10396668	1938941	12335609
01-DIRECTION	8681524	1732944	10414468
TOTAL FOR MH- 2059-PUBLIC WORKS	8681524	1732944	10414468
TOTAL FOR DDO- SUPERINTENDENT ENGINEER CENTRAL WORKS CIRCLE, PWD (B&R) AMRITSAR	8681524	1732944	10414468
01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10000	0	10000
TOTAL FOR DDO- SUPERINTENDENT ENGINEER CONSTRUCTION CIRCLE PWD B&R FARIDKOT	10000	0	10000

DDO- SUPERINTENDING ENGG. CONSTRUCTION CIRCLE PB.P.W.D.(B&R) LUDHIANA Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	8920590	1525907	10446497
	TOTAL FOR MH- 2059-PUBLIC WORKS		8920590	1525907	10446497
	TOTAL FOR DDO- SUPERINTENDING ENGG. CONSTRUCTION CIRCLE PB.P.W.D.(B&R) LUDHIANA		8920590	1525907	10446497
DDO- SUPERINTENDING ENGINEER CENTRAL WORKS CIRCLE, PWD B&R CHANDIGARH CHANDIGARH Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	7783950	1296739	9080689
	TOTAL FOR MH- 2059-PUBLIC WORKS		7783950	1296739	9080689
	TOTAL FOR DDO- SUPERINTENDING ENGINEER CENTRAL WORKS CIRCLE, PWD B&R CHANDIGARH CHANDIGARH		7783950	1296739	9080689
DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE NO II, PB PWD B&R, JALANDHAR Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	8403102	1695485	10098587
	TOTAL FOR MH- 2059-PUBLIC WORKS		8403102	1695485	10098587
	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE NO II, PB PWD B&R, JALANDHAR		8403102	1695485	10098587
DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE NO.1 PWD B&R, JALANDHAR JALANDHAR					



Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	8106623	1716307	9822930
	TOTAL FOR MH- 2059-PUBLIC WORKS		8106623	1716307	9822930
	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE NO.1 PWD B&R, JALANDHAR JALANDHAR		8106623	1716307	9822930
DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE PUNJAB P.W.D (B&R) BHATINDA. BHATINDA					
Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	7230143	1386751	8616894
	TOTAL FOR MH- 2059-PUBLIC WORKS		7230143	1386751	8616894
	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE PUNJAB P.W.D (B&R) BHATINDA. BHATINDA		7230143	1386751	8616894
DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R BRANCH AMRITSAR					
Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	4127478	0	4127478
	TOTAL FOR MH- 2059-PUBLIC WORKS		4127478	0	4127478
	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R BRANCH AMRITSAR		4127478	0	4127478
DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE, PUNJAB PWD (B&R) FEROZEPUR					
Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	6116024	1151752	7267776

DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE, PWD B&R CHANDIGARH CHANDIGARH Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 2059-PUBLIC WORKS		6116024	1151752	7267776
	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE, PUNJAB PWD (B&R) FEROZEPUR		6116024	1151752	7267776
		01-DIRECTION	9158148	1795719	10953867
			9158148	1795719	10953867
DDO- SUPERINTENDING ENGINEER ELECTRICAL CIRCLE, PWD B&R CHANDIGARH CHANDIGARH Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 2059-PUBLIC WORKS		9158148	1795719	10953867
	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE, PWD B&R CHANDIGARH CHANDIGARH		9158148	1795719	10953867
		01-DIRECTION	5467447	1099738	6567185
			5467447	1099738	6567185
DDO- SUPERINTENDING ENGINEER, CENTRAL WORKS CIRCLE, FEROZEPUR FEROZEPUR Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 2059-PUBLIC WORKS		5467447	1099738	6567185
	TOTAL FOR DDO- SUPERINTENDING ENGINEER ELECTRICAL CIRCLE, PWD B&R CHANDIGARH CHANDIGARH		5467447	1099738	6567185
		01-DIRECTION	4869029	1185277	6054306
	TOTAL FOR MH- 2059-PUBLIC WORKS		4869029	1185277	6054306

	TOTAL FOR DDO- SUPERINTENDING ENGINEER, CENTRAL WORKS CIRCLE, FEROZEPUR FEROZEPUR		4869029	1185277	6054306
DDO- SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE B&R HOSHIARPUR Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	7715793	1193435	8909228
	TOTAL FOR MH- 2059-PUBLIC WORKS		7715793	1193435	8909228
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE B&R HOSHIARPUR				
			7715793	1193435	8909228
DDO- SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE, PWD, B&R FDK FARIDKOT Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	8363335	1645332	10008667
	TOTAL FOR MH- 2059-PUBLIC WORKS		8363335	1645332	10008667
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE, PWD, B&R FDK FARIDKOT				
			8363335	1645332	10008667
DDO- SUPERINTENDING ENGINEER, CONSTRUCTION DIVISION NO - II,PB PWD(B&R),PTL. PATIALA Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	9011807	1822358	10834165
	TOTAL FOR MH- 2059-PUBLIC WORKS		9011807	1822358	10834165
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- SUPERINTENDING ENGINEER, ELECTRICAL CIRCLE (SOUTH) PATIALA PATIALA Major Head- 2059-PUBLIC WORKS		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	62509	16782	79291
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		62509	16782	79291
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, CONSTRUCTION DIVISION NO - II,PB PWD(B&R),PTL. PATIALA		9074316	1839140	10913456
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-DIRECTION	7492998	1491433	8984431
	TOTAL FOR MH- 2059-PUBLIC WORKS		7492998	1491433	8984431
DDO- SUPERINTENDING ENGINEER, MECHANICAL CIRCLE, PWD (B&R), PUNJAB PATIALA PATIALA Major Head- 2059-PUBLIC WORKS		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	192761	9214	201975
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		192761	9214	201975
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, ELECTRICAL CIRCLE (SOUTH) PATIALA PATIALA		7685759	1500647	9186406
		01-DIRECTION	6881844	1333199	8215043
	TOTAL FOR MH- 2059-PUBLIC WORKS		6881844	1333199	8215043

Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- SUPERINTENDING ENGINEER,  
PATHANKOT CIRCLE PWD B&R  
PATHANKOT GURDASPUR  
Major Head- 2059-PUBLIC WORKS

DDO- SUPERINTENDING  
ENGINEER,CENTRAL WORKS CIRCLE,  
LUDHIANA LUDHIANA LUDHIANA  
Major Head- 2059-PUBLIC WORKS

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

01-DIRECTION

01-DIRECTION

6499494579654528

6499494579654528

753179313377788869571

492745013710076298457

492745013710076298457

492745013710076298457

607934710081777087524

607934710081777087524

607934710081777087524

DDO- SUPERINTENDING ENGINEER,PATIALA CIRCLE,PB PWD( B & R)PTL. PATIALA CIRCLE, PWD B & R PATIALA Major Head- 2059-PUBLIC WORKS					
	01-DIRECTION	9041831	1768110	10809941	
TOTAL FOR MH- 2059-PUBLIC WORKS		9041831	1768110	10809941	
TOTAL FOR DDO- SUPERINTENDING ENGINEER,PATIALA CIRCLE,PB PWD( B & R)PTL. PATIALA CIRCLE, PWD B & R PATIALA		9041831	1768110	10809941	
DDO- XEN CONSTRUCTION DIVISION PWD B&R, GURDASPUR GURDASPUR Major Head- 2059-PUBLIC WORKS					
	01-DIRECTION	25152888	4786419	29939307	
TOTAL FOR MH- 2059-PUBLIC WORKS		25152888	4786419	29939307	
TOTAL FOR DDO- XEN CONSTRUCTION DIVISION PWD B&R, GURDASPUR GURDASPUR		25152888	4786419	29939307	
DDO- XEN RURAL WORKS DIVISION PWD B&R MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	127682	198984	326666	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		127682	198984	326666	
TOTAL FOR DDO- XEN RURAL WORKS DIVISION PWD B&R MOGA MOGA		127682	198984	326666	

DDO- XEN RURAL WORKS PWD, BATALA GURDASPUR Major Head- 2059-PUBLIC WORKS				
	02-DEBIT TO MISCELLANEOUS ADVANCE	33317240	0	33317240
TOTAL FOR MH- 2059-PUBLIC WORKS		33317240	0	33317240
TOTAL FOR DDO- XEN RURAL WORKS PWD, BATALA GURDASPUR		33317240	0	33317240
DDO- XEN(ELEC.)PUNJAB PWD B&R BRANCH, JALANDHAR PUNJAB PWD B&R BRANCH, JALANDHAR CANTT JALANDHAR Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	9824710	1647613	11472323
	11-INDUSTRIAL TRAINING	4451435	154433	4605868
	19-ELECTRICAL OPERATIONAL WORKS	4239834	413867	4653701
	21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	46168	0	46168
TOTAL FOR MH- 2059-PUBLIC WORKS		18562147	2215913	20778060
Major Head- 3054-ROADS AND BRIDGES				
	04-MAINTENANCE OF ROADS UNDER PRADHAN MANTRI GRAM SADAK YOJANA	0	915536	915536
TOTAL FOR MH- 3054-ROADS AND BRIDGES		0	915536	915536
TOTAL FOR DDO- XEN(ELEC.)PUNJAB PWD B&R BRANCH, JALANDHAR PUNJAB PWD B&R BRANCH, JALANDHAR CANTT JALANDHAR		18562147	3131449	21693596
DDO- XEN, PROVINCIAL DIVISION, PWD (B&R) BHATINDA				

Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	20717561	6292205	27009766
		11-INDUSTRIAL TRAINING	488100	0	488100
	TOTAL FOR MH- 2059-PUBLIC WORKS		21205661	6292205	27497866
	TOTAL FOR DDO- XEN, PROVINCIAL DIVISION, PWD (B&R) BHATINDA		21205661	6292205	27497866
DDO- XEN, CENTRAL WORKS DIVISION ABOHAR PWD B&R FEROZEPUR FEROZEPUR					
Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	16573376	3369545	19942921
	TOTAL FOR MH- 2059-PUBLIC WORKS		16573376	3369545	19942921
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	0	21080	21080
		47-CONSTRUCTION OF ROADS AND BRIDGES	10430472	0	10430472
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		10430472	21080	10451552
	TOTAL FOR DDO- XEN, CENTRAL WORKS DIVISION ABOHAR PWD B&R FEROZEPUR FEROZEPUR		27003848	3390625	30394473
DDO- XEN, CENTRAL WORKS DIVISION PWD B&R, PATHANKOT GURDASPUR					
Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	10032423	1879625	11912048
	TOTAL FOR MH- 2059-PUBLIC WORKS		10032423	1879625	11912048
Major Head- 3054-ROADS AND BRIDGES					
		01-NATIONAL HIGHWAYS	378346	0	378346



DDO- XEN, CENTRAL WORKS DIVISION, FEROZEPUR FEROZEPUR Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 3054-ROADS AND BRIDGES		378346	0	378346
	TOTAL FOR DDO- XEN, CENTRAL WORKS DIVISION PWD B&R, PATHANKOT GURDASPUR		10410769	1879625	12290394
Major Head- 3054-ROADS AND BRIDGES		01-DIRECTION	12213964	2436178	14650142
	TOTAL FOR MH- 2059-PUBLIC WORKS		12213964	2436178	14650142
DDO- XEN, ELECTRICAL DIVISION, PWD (B&R) BHATINDA Major Head- 2059-PUBLIC WORKS		02-STATE HIGHWAYS	643285	0	643285
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		643285	0	643285
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- XEN, CENTRAL WORKS DIVISION, FEROZEPUR FEROZEPUR		12857249	2436178	15293427
		01-DIRECTION	13131358	2362802	15494160
		02-DEBIT TO MISCELLANEOUS ADVANCE	45298	0	45298
		04-CREDIT TO MISCELLANEOUS ADVANCE	-45298	0	-45298
		19-ELECTRICAL OPERATIONAL WORKS	3784063	394543	4178606
	TOTAL FOR MH- 2059-PUBLIC WORKS		16915421	2757345	19672766
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	109941	14970	124911

Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		109941	14970	124911
	04-MAINTENANCE OF ROADS UNDER PRADHAN MANTRI GRAM SADAK YOJANA		209563	53467	263030
DDO- XEN, PROVINCIAL DIVISION PWD B&R, FEROZEPUR FEROZEPUR Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 3054-ROADS AND BRIDGES		209563	53467	263030
	TOTAL FOR DDO- XEN, ELECTRICAL DIVISION, PWD (B&R) BHATINDA		17234925	2825782	20060707
Major Head- 3054-ROADS AND BRIDGES	01-DIRECTION		15294610	2959913	18254523
	11-INDUSTRIAL TRAINING		910357	0	910357
Major Head- 3054-ROADS AND BRIDGES	21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS		2272629	0	2272629
	TOTAL FOR MH- 2059-PUBLIC WORKS		18477596	2959913	21437509
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	02-STATE HIGHWAYS		422749	11400000	11822749
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		422749	11400000	11822749
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	31-SPORTS FACILITIES IN GOVERNMENT COLLEGES OF PUNJAB.		538959	0	538959
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		538959	0	538959

Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		47-CONSTRUCTION OF ROADS AND BRIDGES	659455	0	659455
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		659455	0	659455
	TOTAL FOR DDO- XEN, PROVINCIAL DIVISION PWD B&R, FEROZEPUR FEROZEPUR		20098759	14359913	34458672
DDO- XEN, PROVINCIAL DIVISION PWD B&R, GURDASPUR GURDASPUR Major Head- 2059-PUBLIC WORKS		01-DIRECTION	26614371	5651342	32265713
	TOTAL FOR MH- 2059-PUBLIC WORKS		26614371	5651342	32265713
Major Head- 3054-ROADS AND BRIDGES		02-STATE HIGHWAYS	2598508	0	2598508
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		2598508	0	2598508
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		63-CONSTRUCTION OF JUDICIAL COURT COMPLEX (ADDITIONAL CENTRAL ASSISTANCE)	2280162	0	2280162
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		2280162	0	2280162
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		02-CENTRAL ROAD AND INFRASTRUCTURE FUND	499964	0	499964

DDO- XEN,CENTRAL WORKS DIVISION NO.I,PB PWD( B&R),PTL. CENTRAL WORKS I,PWD B & R, PATIALA PATIALA Major Head- 2059-PUBLIC WORKS		10-CENTRAL ROAD AND INFRASTRUCTURE FUND	54579342	10272315	64851657
		47-CONSTRUCTION OF ROADS AND BRIDGES	14126073	18183230	32309303
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		69205379	28455545	97660924
	TOTAL FOR DDO- XEN, PROVINCIAL DIVISION PWD B&R, GURDASPUR GURDASPUR		100698420	34106887	134805307
Major Head- 3054-ROADS AND BRIDGES		04-CREDIT TO MISCELLANEOUS ADVANCE	-222906	0	-222906
	TOTAL FOR MH- 2059-PUBLIC WORKS		-222906	0	-222906
		02-STATE HIGHWAYS	222906	0	222906
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		222906	0	222906
	TOTAL FOR DDO- XEN,CENTRAL WORKS DIVISION NO.I,PB PWD( B&R),PTL. CENTRAL WORKS I,PWD B & R, PATIALA PATIALA		0	0	0
DDO- XEN,CENTRAL WORKS DIVISION PWD(B&R) ROPAR ROPAR ROPAR Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	14278311	2609124	16887435
	TOTAL FOR MH- 2059-PUBLIC WORKS		14278311	2609124	16887435
Major Head- 3054-ROADS AND BRIDGES					

DDO- XEN,ELECTRICAL DIVISION, PWD, (B&R), FARIDKOT FARIDKOT Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 3054-ROADS AND BRIDGES	01-NATIONAL HIGHWAYS	485572	0	485572
	TOTAL FOR DDO- XEN,CENTRAL WORKS DIVISION PWD(B&R) ROPAR ROPAR ROPAR		485572	0	485572
			14763883	2609124	17373007
Major Head- 3054-ROADS AND BRIDGES		01-DIRECTION	13469731	2514194	15983925
		11-INDUSTRIAL TRAINING	1861671	530676	2392347
		19-ELECTRICAL OPERATIONAL WORKS	2961189	784483	3745672
		21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	0	1931494	1931494
	TOTAL FOR MH- 2059-PUBLIC WORKS		18292591	5760847	24053438
DDO- XEN,MECHANICAL DIVISION PWD B&R, JALANDHAR MECHANICAL DIVISION PWD B&R, JALANDHAR JALANDHAR Major Head- 2059-PUBLIC WORKS		04-MAINTENANCE OF ROADS UNDER PRADHAN MANTRI GRAM SADAK YOJANA	425770	0	425770
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		425770	0	425770
	TOTAL FOR DDO- XEN,ELECTRICAL DIVISION, PWD, (B&R), FARIDKOT FARIDKOT		18718361	5760847	24479208
		01-DIRECTION	12576671	2206844	14783515
		19-ELECTRICAL OPERATIONAL WORKS	4831290	546690	5377980

	TOTAL FOR MH- 2059-PUBLIC WORKS		17407961	2753534	20161495
	TOTAL FOR DDO- XEN,MECHANICAL DIVISION PWD B&R, JALANDHAR MECHANICAL DIVISION PWD B&R, JALANDHAR JALANDHAR		17407961	2753534	20161495
DDO- XEN,PROVINCIAL DIVISION - II PB PWD(B&R), PTL. PROVINCIAL DIVISION - II, PATIALA PATIALA Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	32510748	6399569	38910317
		11-INDUSTRIAL TRAINING	1806266	0	1806266
		21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	639073	0	639073
	TOTAL FOR MH- 2059-PUBLIC WORKS		34956087	6399569	41355656
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	500000	0	500000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	517074	153285	670359
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1017074	153285	1170359
Major Head- 3054-ROADS AND BRIDGES					
		02-STATE HIGHWAYS	10240371	0	10240371
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		10240371	0	10240371

Major Head- 5054-CAPITAL OUTLAY ON  
ROADS AND BRIDGES

DDO- XEN,PROVINCIAL DIVISION PWD  
B&R, JALANDHAR. PROVINCIAL DIVISION  
PWD B&R, JALANDHAR CANTT  
JALANDHAR

TOTAL FOR MH- 5054-CAPITAL OUTLAY ON  
ROADS AND BRIDGES  
TOTAL FOR DDO- XEN,PROVINCIAL  
DIVISION - II PB PWD(B&R), PTL.  
PROVINCIAL DIVISION - II, PATIALA  
PATIALA

Major Head- 2059-PUBLIC WORKS

TOTAL FOR MH- 2059-PUBLIC WORKS  
TOTAL FOR DDO- XEN,PROVINCIAL  
DIVISION PWD B&R, JALANDHAR.  
PROVINCIAL DIVISION PWD B&R,  
JALANDHAR CANTT JALANDHAR

06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	5367969	0	5367969
36-STATE SHARE FOR MAINTENANCE OF ROADS UNDER PRIME MINISTER GRAMIN SARAK YOJANA	2419230	0	2419230
47-CONSTRUCTION OF ROADS AND BRIDGES	2601195	0	2601195
	10388394	0	10388394
	56601926	6552854	63154780
01-DIRECTION	16343747	6027270	22371017
02-DEBIT TO MISCELLANEOUS ADVANCE	6625956	33	6625989
04-CREDIT TO MISCELLANEOUS ADVANCE	-10159	0	-10159
	22959544	6027303	28986847
	22959544	6027303	28986847

DDO- XEN,PROVINCIAL DIVISION PWD				
B&R, MANSA PROVINCIAL DIVISION PWD				
B&R, MANSA MANSA				
Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	14676939	3006468	17683407
	11-INDUSTRIAL TRAINING	1270987	0	1270987
TOTAL FOR MH- 2059-PUBLIC WORKS		15947926	3006468	18954394
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	342821	0	342821
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		342821	0	342821
Major Head- 3054-ROADS AND BRIDGES				
	02-STATE HIGHWAYS	172128	0	172128
TOTAL FOR MH- 3054-ROADS AND BRIDGES		172128	0	172128
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	31-SPORTS FACILITIES IN GOVERNMENT COLLEGES OF PUNJAB.	1778945	0	1778945
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		1778945	0	1778945
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES				
	10-CENTRAL ROAD AND INFRASTRUCTURE FUND	1756818	0	1756818



		47-CONSTRUCTION OF ROADS AND BRIDGES	19218079	14093771	33311850
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		20974897	14093771	35068668
	TOTAL FOR DDO- XEN,PROVINCIAL DIVISION PWD B&R, MANSA PROVINCIAL DIVISION PWD B&R, MANSA MANSA		39216717	17100239	56316956
DDO- XEN,PROVINCIAL DIVISION, PWD, (B&R), FARIDKOT FARIDKOT					
Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	16565726	3327701	19893427
		02-DEBIT TO MISCELLANEOUS ADVANCE	60	0	60
		04-CREDIT TO MISCELLANEOUS ADVANCE	-60	0	-60
		11-INDUSTRIAL TRAINING	3333592	0	3333592
		21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	1286083	0	1286083
	TOTAL FOR MH- 2059-PUBLIC WORKS		21185401	3327701	24513102
Major Head- 2205-ART AND CULTURE					
		01-PUBLIC LIBRARIES	715000	0	715000
	TOTAL FOR MH- 2205-ART AND CULTURE		715000	0	715000
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	778621	106255	884876
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		778621	106255	884876
Major Head- 3054-ROADS AND BRIDGES					

Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	TOTAL FOR MH- 3054-ROADS AND BRIDGES	02-STATE HIGHWAYS	503201	0	503201
			503201	0	503201
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	63-CONSTRUCTION OF JUDICIAL COURT COMPLEX (ADDITIONAL CENTRAL ASSISTANCE)	4417897	0	4417897
			4417897	0	4417897
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	26-PROVISION OF INFRASTRUCTURE FACILITIES IN GOVERNMENT COLLEGES	386875	0	386875
		31-SPORTS FACILITIES IN GOVERNMENT COLLEGES OF PUNJAB.	1015899	0	1015899
			1402774	0	1402774
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	463695	0	463695
	TOTAL FOR DDO- XEN,PROVINCIAL DIVISION, PWD, (B&R), FARIDKOT FARIDKOT	47-CONSTRUCTION OF ROADS AND BRIDGES	29173195	0	29173195
			29636890	0	29636890
			58639784	3433956	62073740

DDO- XEN,ROADS & BRIDGES DIVISION,  
PWD B&R BRANCH, JALANDHAR ROADS &  
BRIDGES DIVISION, PWD B&R BRANCH,  
JALANDHAR CANTT JALANDHAR  
Major Head- 2059-PUBLIC WORKS

TOTAL FOR MH- 2059-PUBLIC WORKS

TOTAL FOR DDO- XEN,ROADS & BRIDGES  
DIVISION, PWD B&R BRANCH, JALANDHAR  
ROADS & BRIDGES DIVISION, PWD B&R  
BRANCH, JALANDHAR CANTT JALANDHAR

DDO- XEN,RURAL WORKS DIVISION (B&R)  
ROPAR ROPAR ROPAR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- XEN,RURAL WORKS  
DIVISION (B&R) ROPAR ROPAR ROPAR

DDO- XEN,RURAL WORKS DIVISION PWD  
B&R, JALANDHAR RURAL WORKS  
DIVISION PWD B&R, JALANDHAR  
JALANDHAR  
Major Head- 2059-PUBLIC WORKS

04-CREDIT TO MISCELLANEOUS ADVANCE	0	-200000	-200000
	0	-200000	-200000
	0	-200000	-200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	641534	143705	785239
	641534	143705	785239
	641534	143705	785239

		04-CREDIT TO MISCELLANEOUS ADVANCE	-778463	0	-778463
	TOTAL FOR MH- 2059-PUBLIC WORKS		-778463	0	-778463
Major Head- 3054-ROADS AND BRIDGES					
		02-STATE HIGHWAYS	314669	0	314669
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		314669	0	314669
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
		10-NEW AND UPGRADATION OF INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	0	2355526	2355526
		21-INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	0	4792581	4792581
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		0	7148107	7148107
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		47-CONSTRUCTION OF ROADS AND BRIDGES	66479897	0	66479897
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		66479897	0	66479897
	TOTAL FOR DDO- XEN,RURAL WORKS DIVISION PWD B&R, JALANDHAR RURAL WORKS DIVISION PWD B&R, JALANDHAR JALANDHAR		66016103	7148107	73164210
	TOTAL FOR CCO- CHIEF ENGINEER, PUBLIC WORKS PUNJAB		7358634112	909495344.7	8268129457

CCO- CHIEF ENGINEER, PWD, B&R BRANCH PUNJAB DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION PWD (B&R) JALLANDHAR JALANDHAR Major Head- 3054-ROADS AND BRIDGES					
		02-STATE HIGHWAYS	106362221	0	106362221
TOTAL FOR MH- 3054-ROADS AND BRIDGES			106362221	0	106362221
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
		21-INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES			
			0	1191254	1191254
TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES			0	1191254	1191254
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		47-CONSTRUCTION OF ROADS AND BRIDGES			
			15475551	4397987	19873538
TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES			15475551	4397987	19873538
TOTAL FOR DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION PWD (B&R) JALLANDHAR JALANDHAR			121837772	5589241	127427013
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO. 2 , PWD (B&R), BHATINDA BATHINDA Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	14380698	2763361	17144059

		11-INDUSTRIAL TRAINING	218092	0	218092
	TOTAL FOR MH- 2059-PUBLIC WORKS		14598790	2763361	17362151
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	4031301	0	4031301
		47-CONSTRUCTION OF ROADS AND BRIDGES	52802051	17889230	70691281
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		56833352	17889230	74722582
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO. 2 , PWD (B&R), BHATINDA BATHINDA		71432142	20652591	92084733
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ DIVISION TARN TARAN					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	5315530	1115034	6430564
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5315530	1115034	6430564
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ DIVISION TARN TARAN		5315530	1115034	6430564
DDO- EXECUTIVE ENGINEER PANCHAYTI RAJ PWD (B&R) ,MOHALI MOHALI					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	8234121	1719623	9953744
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		8234121	1719623	9953744

DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. 1 PUNJAB, PWD (B&R), HOSHIARPUR HOSHIARPUR Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYTI RAJ PWD (B&R) ,MOHALI MOHALI		8234121	1719623	9953744
		01-DIRECTION	14851697	2592472	17444169
DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. II PUNJAB PWD (B&R), HOSHIARPUR HOSHIARPUR Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 2059-PUBLIC WORKS		14851697	2592472	17444169
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. 1 PUNJAB, PWD (B&R), HOSHIARPUR HOSHIARPUR		14851697	2592472	17444169
DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. II PUNJAB PWD (B&R), HOSHIARPUR HOSHIARPUR Major Head- 2059-PUBLIC WORKS		01-DIRECTION	14775434	2855975	17631409
	TOTAL FOR MH- 2059-PUBLIC WORKS		14775434	2855975	17631409
DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. IV PUNJAB, PWD (B&R), LUDHIANA LUDHIANA Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. II PUNJAB PWD (B&R), HOSHIARPUR HOSHIARPUR		14775434	2855975	17631409
		01-DIRECTION	14082869	2650209	16733078
	TOTAL FOR MH- 2059-PUBLIC WORKS		14082869	2650209	16733078

DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO.1 PUNJAB PWD (B&R) LUDHIANA LUDHIANA Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. IV PUNJAB, PWD (B&R), LUDHIANA LUDHIANA		14082869	2650209	16733078
		01-DIRECTION	23952852	4894057	28846909
	TOTAL FOR MH- 2059-PUBLIC WORKS		23952852	4894057	28846909
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO.1 PUNJAB PWD (B&R) LUDHIANA LUDHIANA		23952852	4894057	28846909
DDO- EXECUTIVE ENGINEER, CONTRUCTION DIVISION NO. III PUNJAB, PWD (B&R), LUDHIANA LUDHIANA Major Head- 2059-PUBLIC WORKS		01-DIRECTION	22491230	4409881	26901111
	TOTAL FOR MH- 2059-PUBLIC WORKS		22491230	4409881	26901111
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CONTRUCTION DIVISION NO. III PUNJAB, PWD (B&R), LUDHIANA LUDHIANA		22491230	4409881	26901111
	TOTAL FOR CCO- CHIEF ENGINEER, PWD, B&R BRANCH PUNJAB		296973647	46479083	343452730
Dept- PUBLIC WORKS (PUBLIC HEALTH) CCO- CHIEF ENGINEER, PUBLIC HEALTH PUNJAB, PATIALA PATIALA	TOTAL FOR DEPT- PUBLIC WORKS (B & R)		7655607759	955974427.7	8611582187



DDO- DISTRICT PROGRAMME SPECIALIST  
CUM-EXECUTIVE ENGINEER DISTRICT  
PROGRAMME SPECIALIST CUM-  
EXECUTIVE ENGINEER MOHALI  
Major Head- 2215-WATER SUPPLY AND  
SANITATION

TOTAL FOR MH- 2215-WATER SUPPLY AND  
SANITATION  
TOTAL FOR DDO- DISTRICT PROGRAMME  
SPECIALIST CUM-EXECUTIVE ENGINEER  
DISTRICT PROGRAMME SPECIALIST CUM-  
EXECUTIVE ENGINEER MOHALI

DDO- DISTRICT PROGRAMME SPECIALIST  
CUM-EXECUTIVE ENGINEER DISTRICT  
PROGRAMME SPECIALIST CUM-  
EXECUTIVE ENGINEER ROPAR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- DISTRICT PROGRAMME  
SPECIALIST CUM-EXECUTIVE ENGINEER  
DISTRICT PROGRAMME SPECIALIST CUM-  
EXECUTIVE ENGINEER ROPAR

01-DIRECTION AND ADMINISTRATION	2042137	599414	2641551
	2042137	599414	2641551
	2042137	599414	2641551
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	885036	156721	1041757
	885036	156721	1041757
	885036	156721	1041757

DDO- DISTRICT PROGRAMME SPECIALIST  
CUM-EXECUTIVE ENGINEER FATEHGARH  
SAHIB FATEHGARH SAHIB  
Major Head- 2215-WATER SUPPLY AND  
SANITATION

01-DIRECTION AND ADMINISTRATION	9692435	7205642	16898077
01-MAINTENANCE OF WORKS	9692435	7205642	16898077
02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	0	316192	316192
03-MAINTENANCE OF WORKS	524683	2129451	2654134
04-MAINTENANCE OF WORKS	718521	0	718521

TOTAL FOR MH- 2215-WATER SUPPLY AND  
SANITATION

10935639 9651285 20586924

TOTAL FOR DDO- DISTRICT PROGRAMME  
SPECIALIST CUM-EXECUTIVE ENGINEER  
FATEHGARH SAHIB FATEHGARH SAHIB

10935639 9651285 20586924

DDO- DISTRICT PROGRAMME SPECIALIST  
CUM-EXECUTIVE ENGINEER FEROZEPUR  
FEROZEPUR  
Major Head- 2215-WATER SUPPLY AND  
SANITATION

01-DIRECTION AND ADMINISTRATION	7390111	6355666	13745777
02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	0	55739	55739
03-MAINTENANCE OF WORKS	1212428	325032	1537460

TOTAL FOR MH- 2215-WATER SUPPLY AND  
SANITATION

8602539 6736437 15338976

TOTAL FOR DDO- DISTRICT PROGRAMME  
SPECIALIST CUM-EXECUTIVE ENGINEER  
FEROZEPUR FEROZEPUR

8602539 6736437 15338976

DDO- DISTRICT PROGRAMME SPECIALIST  
CUM-EXECUTIVE ENGINEER GURDASPUR  
GURDASPUR  
Major Head- 2215-WATER SUPPLY AND  
SANITATION

TOTAL FOR MH- 2215-WATER SUPPLY AND  
SANITATION  
TOTAL FOR DDO- DISTRICT PROGRAMME  
SPECIALIST CUM-EXECUTIVE ENGINEER  
GURDASPUR GURDASPUR

DDO- DISTRICT PROGRAMME SPECIALIST  
CUM-EXECUTIVE ENGINEER HOSHIARPUR  
HOSHIARPUR  
Major Head- 2215-WATER SUPPLY AND  
SANITATION

TOTAL FOR MH- 2215-WATER SUPPLY AND  
SANITATION  
TOTAL FOR DDO- DISTRICT PROGRAMME  
SPECIALIST CUM-EXECUTIVE ENGINEER  
HOSHIARPUR HOSHIARPUR

01-DIRECTION AND ADMINISTRATION	7268250	5908640	13176890
02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	227650	27604	255254
03-MAINTENANCE OF WORKS	1486777	808598	2295375
	8982677	6744842	15727519
	8982677	6744842	15727519
01-DIRECTION AND ADMINISTRATION	28224738	17810696	46035434
02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	287616	104254	391870
03-MAINTENANCE OF WORKS	9609852	6217032	15826884
	38122206	24131982	62254188
	38122206	24131982	62254188

DDO- DISTRICT PROGRAMME SPECIALIST  
CUM-EXECUTIVE ENGINEER JALANDHAR  
JALANDHAR  
Major Head- 2215-WATER SUPPLY AND  
SANITATION

TOTAL FOR MH- 2215-WATER SUPPLY AND  
SANITATION  
TOTAL FOR DDO- DISTRICT PROGRAMME  
SPECIALIST CUM-EXECUTIVE ENGINEER  
JALANDHAR JALANDHAR

DDO- DISTRICT PROGRAMME SPECIALIST-  
CUM-EXECUTIVE ENGINEER, DPMC,  
RWS&S, DISTRICT PROGRAMME  
SPECIALIST-CUM-EXECUTIVE ENGINEER,  
DPMC, RWS&S, MOGA  
Major Head- 2215-WATER SUPPLY AND  
SANITATION

TOTAL FOR MH- 2215-WATER SUPPLY AND  
SANITATION  
TOTAL FOR DDO- DISTRICT PROGRAMME  
SPECIALIST-CUM-EXECUTIVE ENGINEER,  
DPMC, RWS&S, DISTRICT PROGRAMME  
SPECIALIST-CUM-EXECUTIVE ENGINEER,  
DPMC, RWS&S, MOGA

01-DIRECTION AND ADMINISTRATION	2616866	2458974	5075840
03-MAINTENANCE OF WORKS	1430019	751521	2181540
	4046885	3210495	7257380
	4046885	3210495	7257380
01-DIRECTION AND ADMINISTRATION	4242694	3214572	7457266
02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	37487	0	37487
	4280181	3214572	7494753
	4280181	3214572	7494753

DDO- EXECUTIVE ENGINEER (DESIGN)  
WATER SUPPLY AND SANITATION MOHALI  
Major Head- 2215-WATER SUPPLY AND  
SANITATION

TOTAL FOR MH- 2215-WATER SUPPLY AND  
SANITATION

Major Head- 4215-CAPITAL OUTLAY ON  
WATER SUPPLY AND SANITATION

01-DIRECTION AND ADMINISTRATION	1724128	913886	2638014
	1724128	913886	2638014
01-SWACHH BHARAT MISSION (GRAMIN)	173714666	0	173714666
02-SWACHH BHARAT MISSION (GRAMIN)	260572000	0	260572000
03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	385711000	0	385711000
04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	578566000	0	578566000
13- AUGMENTATION/ENHANCEMENT/REPLAC EMENT AND REHABILITATION OF EXISTING INFRASTRUCTURE IN RURAL WATER SUPPLY AND SEWERAGE SCHEMES	75000000	0	75000000
20-PROVIDING SURFACE BASED PIPED WATER SUPPLY SCHEME IN ARSENIC / FLUORIDE AFFECTED BORDER AREAS OF STATE UNDER RIDF-XXV(I)	40000000	0	40000000

DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANITATION DIVISION (EE2) MOGA Major Head- 2215-WATER SUPPLY AND SANITATION		36- AUGMENTATION/ENHANCEMENT/REPLAC EMENT AND REHABILITATION OF EXISTING INFRASTRUCTURE IN RURAL WATER SUPPLY AND SEWERAGE SCHEMES	112500000	0	112500000
		37-PROVIDING SURFACE BASED PIPED WATER SUPPLY SCHEME IN ARSENIC / FLUORIDE AFFECTED BORDER AREAS OF STATE UNDER RIDF-XXV(I)	60000000	0	60000000
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		1686063666	0	1686063666
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DESIGN) WATER SUPPLY AND SANITATION MOHALI		1687787794	913886	1688701680
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		01-DIRECTION AND ADMINISTRATION	7031731	0	7031731
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		7031731	0	7031731
		18-COURT CASES / ARBITRATION CASES	40000	0	40000
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		40000	0	40000

	TOTAL FOR DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANITATION DIVISION (EE2) MOGA		7071731	0	7071731
DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANITATION DIVISION NO. 2 (EE2) AT ZIRA FEROZEPUR Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-DIRECTION AND ADMINISTRATION	3739395	64342	3803737
		02-MAINTENANCE OF SANITATION			
		SERVICES IN GOVERNMENT BUILDINGS	0	126425	126425
		03-MAINTENANCE OF WORKS	866155	812998	1679153
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		4605550	1003765	5609315
	TOTAL FOR DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANITATION DIVISION NO. 2 (EE2) AT ZIRA FEROZEPUR		4605550	1003765	5609315
DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANTITATION DIVISION (EE2) BATALA Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SUBSIDIARY HEALTH CENTRES	99390	0	99390
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		99390	0	99390
	TOTAL FOR DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANTITATION DIVISION (EE2) BATALA		99390	0	99390

DDO- EXECUTIVE ENGINEER (EE2) WATER  
SUPPLY AND SANTITATION DIVISION (EE2)  
PATHANKOT  
Major Head- 2215-WATER SUPPLY AND  
SANITATION

TOTAL FOR MH- 2215-WATER SUPPLY AND  
SANITATION  
TOTAL FOR DDO- EXECUTIVE ENGINEER  
(EE2) WATER SUPPLY AND SANTITATION  
DIVISION (EE2) PATHANKOT

DDO- EXECUTIVE ENGINEER (WATER  
QUALITY) DWSS, WATER WORKS  
COMPLEX, PHASE 2, MOHALI MOHALI  
Major Head- 2215-WATER SUPPLY AND  
SANITATION

TOTAL FOR MH- 2215-WATER SUPPLY AND  
SANITATION  
TOTAL FOR DDO- EXECUTIVE ENGINEER  
(WATER QUALITY) DWSS, WATER WORKS  
COMPLEX, PHASE 2, MOHALI MOHALI

DDO- EXECUTIVE ENGINEER PUBLIC  
HEALTH NAWANSHAHAR NAWANSHAHAR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

01-DIRECTION AND ADMINISTRATION	7906472	597497	8503969
03-MAINTENANCE OF WORKS	2780258	677854	3458112
	10686730	1275351	11962081
	10686730	1275351	11962081
01-DIRECTION AND ADMINISTRATION	1244691	635179	1879870
	1244691	635179	1879870
	1244691	635179	1879870
04-LEGAL AID TO THE POOR	284204	0	284204
	284204	0	284204



DDO- EXECUTIVE ENGINEER WATER & SUPPLY & SANITAION DIVISION, MALERKOTLA, SANGRUR MALERKOTLA, SANGRUR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER PUBLIC HEALTH NAWANSHAHAR NAWANSHAHAR	284204	0	284204
	01-DIRECTION AND ADMINISTRATION	21180023	8154744	29334767
	02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	432758	0	432758
	03-MAINTENANCE OF WORKS	1028988	93675	1122663
	04-CREDIT TO MISCELLANEOUS ADVANCE	0	-84	-84
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	22641769	8248335	30890104
	03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	118901	672902	791803
	04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	1187557	0	1187557
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	1306458	672902	1979360

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION BARNALA Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER & SUPPLY & SANITAION DIVISION, MALERKOTLA, SANGRUR MALERKOTLA, SANGRUR	23948227	8921237	32869464
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION FARIDKOT Major Head- 2215-WATER SUPPLY AND SANITATION	01-DIRECTION AND ADMINISTRATION	41501889	8469846	49971735
	02-MAINTENANCE OF SANITATION			
	SERVICES IN GOVERNMENT BUILDINGS	395944	6050	401994
	03-MAINTENANCE OF WORKS	2147791	662625	2810416
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	44045624	9138521	53184145
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION BARNALA	44045624	9138521	53184145
	01-DIRECTION AND ADMINISTRATION	57141016	10634081	67775097
	01-MAINTENANCE OF WORKS	57141016	10634081	67775097
	02-DEBIT TO MISCELLANEOUS ADVANCE	795930	0	795930
	02-MAINTENANCE OF SANITATION			
	SERVICES IN GOVERNMENT BUILDINGS	795930	0	795930
	03-CREDIT TO STOCK	1330074	20287	1350361
	03-MAINTENANCE OF WORKS	1330074	20287	1350361

		04-CREDIT TO MISCELLANEOUS ADVANCE	-15930	0	-15930
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		59251090	10654368	69905458
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	0	1189291	1189291
		04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	0	2074199	2074199
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		0	3263490	3263490
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION FARIDKOT		59251090	13917858	73168948
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO-1 ROPAR					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		02-DEBIT TO MISCELLANEOUS ADVANCE	67157	0	67157
		04-CREDIT TO MISCELLANEOUS ADVANCE	0	-33577	-33577
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		67157	-33577	33580
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 AMRITSAR Major Head- 2215-WATER SUPPLY AND SANITATION		03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	0	679919	679919
		04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	0	3832241	3832241
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		0	4512160	4512160
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO-1 ROPAR		67157	4478583	4545740
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-DIRECTION AND ADMINISTRATION	43643721	8237913	51881634
		02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	172063	299139	471202
		03-MAINTENANCE OF WORKS	8830553	1645017	10475570
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		52646337	10182069	62828406
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		400000	0	400000

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, BHATINDA Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 AMRITSAR	53046337	10182069	63228406
	01-DIRECTION AND ADMINISTRATION	39582719	7506381	47089100
	01-MAINTENANCE OF WORKS	39582719	7506381	47089100
	03-MAINTENANCE OF WORKS	4815883	780905	5596788
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	44398602	8287286	52685888
	04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	4222761	0	4222761
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	4222761	0	4222761
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, BHATINDA	48621363	8287286	56908649
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, FEROZEPUR Major Head- 2215-WATER SUPPLY AND SANITATION	01-DIRECTION AND ADMINISTRATION	22232436	4874207	27106643
	01-MAINTENANCE OF WORKS	22232436	4874207	27106643

		03-MAINTENANCE OF WORKS	5212334	709886	5922220
		04-MAINTENANCE OF WORKS	80937	0	80937
		10-MAINTENANCE OF WATER SUPPLY IN GOVERNMENT BUILDINGS	1638000	0	1638000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		29163707	5584093	34747800
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, FEROZEPUR		29363707	5584093	34947800
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, MANSA					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-DIRECTION AND ADMINISTRATION	36161207	6712457	42873664
		02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	454061	0	454061
		03-MAINTENANCE OF WORKS	6086828	832194	6919022
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		42702096	7544651	50246747
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					

		03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	0	1529874	1529874
		18-COURT CASES / ARBITRATION CASES	0	1977000	1977000
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		0	3506874	3506874
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, MANSA		42702096	11051525	53753621
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 BHATINDA Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-DIRECTION AND ADMINISTRATION	35391828	7028841	42420669
		02-DEBIT TO MISCELLANEOUS ADVANCE	1009373	0	1009373
		02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	1009373	0	1009373
		03-MAINTENANCE OF WORKS	3286872	364850	3651722
		04-CREDIT TO MISCELLANEOUS ADVANCE	0	-201242	-201242
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		39688073	7192449	46880522
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 BHATINDA		39688073	7192449	46880522
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.3 LUDHIANA					

Major Head- 2215-WATER SUPPLY AND  
SANITATION

01-DIRECTION AND ADMINISTRATION	38513089	6964919	45478008
01-MAINTENANCE OF WORKS	38513089	6964919	45478008
02-MAINTENANCE OF SANITATION			
SERVICES IN GOVERNMENT BUILDINGS	458971	0	458971
03-MAINTENANCE OF WORKS	5701174	685169	6386343
10-MAINTENANCE OF WATER SUPPLY IN GOVERNMENT BUILDINGS	1600817	0	1600817

TOTAL FOR MH- 2215-WATER SUPPLY AND  
SANITATION  
TOTAL FOR DDO- EXECUTIVE ENGINEER  
WATER SUPPLY AND SANITATION  
DIVISION NO.3 LUDHIANA

46274051	7650088	53924139
46274051	7650088	53924139

DDO- EXECUTIVE ENGINEER WATER  
SUPPLY AND SANITATION DIVISION,  
RAJPURA  
Major Head- 2215-WATER SUPPLY AND  
SANITATION

01-DIRECTION AND ADMINISTRATION	56419968	11679220	68099188
02-DEBIT TO MISCELLANEOUS ADVANCE	266956	839841	1106797
02-MAINTENANCE OF SANITATION			
SERVICES IN GOVERNMENT BUILDINGS	266956	839841	1106797
03-MAINTENANCE OF WORKS	11290597	2574083	13864680

TOTAL FOR MH- 2215-WATER SUPPLY AND  
SANITATION

67977521	15093144	83070665
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Major Head- 2235-SOCIAL SECURITY AND  
WELFARE



		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	200000	600000
		04-LEGAL AID TO THE POOR	247346	0	247346
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		647346	200000	847346
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, RAJPURA		68624867	15293144	83918011
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, SANGRUR					
Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	821444	0	821444
		11-INDUSTRIAL TRAINING	0	169827	169827
	TOTAL FOR MH- 2059-PUBLIC WORKS		821444	169827	991271
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-DIRECTION AND ADMINISTRATION	15726607	0	15726607
		03-MAINTENANCE OF WORKS	950144	0	950144
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		16676751	0	16676751
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	0	3008159	3008159
		04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	1019875	5613811	6633686

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION MUKATSAR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	1019875	8621970	9641845
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, SANGRUR	18518070	8791797	27309867
	01-DIRECTION AND ADMINISTRATION	32363584	6167903	38531487
	01-MAINTENANCE OF WORKS	32363584	6167903	38531487
	02-MAINTENANCE OF SANITATION			
	SERVICES IN GOVERNMENT BUILDINGS	797138	0	797138
	03-MAINTENANCE OF WORKS	0	459958	459958
	04-MAINTENANCE OF WORKS	7165224	0	7165224
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO. 2, MOHALI ROPAR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	40325946	6627861	46953807
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION MUKATSAR	40325946	6627861	46953807
	01-DIRECTION AND ADMINISTRATION	29552674	5738548	35291222
	02-DEBIT TO MISCELLANEOUS ADVANCE	2420384	0	2420384
	02-MAINTENANCE OF SANITATION			
	SERVICES IN GOVERNMENT BUILDINGS	2420384	0	2420384

		03-MAINTENANCE OF WORKS	11580689	1538199	13118888
		10-MAINTENANCE OF WATER SUPPLY IN GOVERNMENT BUILDINGS	103994	0	103994
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		43657741	7276747	50934488
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO. 2, MOHALI ROPAR		43657741	7276747	50934488
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION SANGRUR					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-DIRECTION AND ADMINISTRATION	9408888	0	9408888
		03-MAINTENANCE OF WORKS	171448	0	171448
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		9580336	0	9580336
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION SANGRUR		9780336	0	9780336
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (MECH.) DIVISION, PATIALA					

Major Head- 2215-WATER SUPPLY AND  
SANITATION

01-DIRECTION AND ADMINISTRATION	54236106	9961843	64197949
01-MAINTENANCE OF WORKS	54236106	9961843	64197949
02-MAINTENANCE OF SANITATION			
SERVICES IN GOVERNMENT BUILDINGS	1983386	73574	2056960
03-MAINTENANCE OF WORKS	8565387	1297478	9862865
	64784879	11332895	76117774

TOTAL FOR MH- 2215-WATER SUPPLY AND  
SANITATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4154206	1301852	5456058
	4154206	1301852	5456058
	68939085	12634747	81573832

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- EXECUTIVE ENGINEER  
WATER SUPPLY AND SANITATION (MECH.)  
DIVISION, PATIALA

DDO- EXECUTIVE ENGINEER WATER  
SUPPLY AND SANITATION (RWS) DIVISION  
MOGA

Major Head- 2215-WATER SUPPLY AND  
SANITATION

01-DIRECTION AND ADMINISTRATION	29108939	4645106	33754045
01-MAINTENANCE OF WORKS	29108939	4645106	33754045
02-MAINTENANCE OF SANITATION			
SERVICES IN GOVERNMENT BUILDINGS	725030	68970	794000
03-MAINTENANCE OF WORKS	3386651	227733	3614384

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	33220620	4941809	38162429
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15435	0	15435
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1437500	0	1437500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1452935	0	1452935
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MALOUT	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MOGA	34673555	4941809	39615364
	01-DIRECTION AND ADMINISTRATION	36748284	7164688	43912972
	02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	128398	0	128398
	03-MAINTENANCE OF WORKS	4759951	481924	5241875
Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	41636633	7646612	49283245
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MALOUT	41636633	7646612	49283245

DDO- EXECUTIVE ENGINEER WATER  
SUPPLY AND SANITATION (RWS) DIVISION  
MUKATSAR  
Major Head- 2215-WATER SUPPLY AND  
SANITATION

TOTAL FOR MH- 2215-WATER SUPPLY AND  
SANITATION  
TOTAL FOR DDO- EXECUTIVE ENGINEER  
WATER SUPPLY AND SANITATION (RWS)  
DIVISION MUKATSAR

01-DIRECTION AND ADMINISTRATION	26437598	4903892	31341490
03-MAINTENANCE OF WORKS	688686	379325	1068011
	27126284	5283217	32409501
	27126284	5283217	32409501

DDO- EXECUTIVE ENGINEER WATER  
SUPPLY AND SANITATION (RWS) DIVISION  
NO. 3 MOHALI  
Major Head- 2215-WATER SUPPLY AND  
SANITATION

TOTAL FOR MH- 2215-WATER SUPPLY AND  
SANITATION  
TOTAL FOR DDO- EXECUTIVE ENGINEER  
WATER SUPPLY AND SANITATION (RWS)  
DIVISION NO. 3 MOHALI

01-DIRECTION AND ADMINISTRATION	77896718	15748119	93644837
02-DEBIT TO MISCELLANEOUS ADVANCE	16213060	0	16213060
03-MAINTENANCE OF WORKS	25526251	2677974	28204225
	119636029	18426093	138062122
	119636029	18426093	138062122

DDO- EXECUTIVE ENGINEER WATER  
SUPPLY AND SANITATION (RWS)  
DIVISION, BARNALA SANGRUR  
Major Head- 2215-WATER SUPPLY AND  
SANITATION

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, BARNALA SANGRUR	01-DIRECTION AND ADMINISTRATION	7272903	0	7272903
	03-MAINTENANCE OF WORKS	353645	0	353645
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	7626548	0	7626548
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, BARNALA SANGRUR	7626548	0	7626548
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, NAWANSHAHAR				
Major Head- 2215-WATER SUPPLY AND SANITATION				
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) KHANNA	01-DIRECTION AND ADMINISTRATION	30667176	6414779	37081955
	02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	697467	0	697467
	03-MAINTENANCE OF WORKS	15335032	2154815	17489847
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	46699675	8569594	55269269
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, NAWANSHAHAR	46699675	8569594	55269269	
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) KHANNA				
Major Head- 2215-WATER SUPPLY AND SANITATION				
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) KHANNA	01-DIRECTION AND ADMINISTRATION	25188563	4765627	29954190
	02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	293613	0	293613
	03-MAINTENANCE OF WORKS	10161510	1824797	11986307
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	25482373	4765627	30248000
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, NAWANSHAHAR	25482373	4765627	30248000	

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION KAPURTHALA Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	35643686	6590424	42234110
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) KHANNA	35643686	6590424	42234110
	01-DIRECTION AND ADMINISTRATION	21157536	4169023	25326559
	02-MAINTENANCE OF SANITATION			
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO 1, HOSHIARPUR HOSHIARPUR Major Head- 2215-WATER SUPPLY AND SANITATION	SERVICES IN GOVERNMENT BUILDINGS	577707	9000	586707
	03-MAINTENANCE OF WORKS	12800042	2450265	15250307
	04-CREDIT TO MISCELLANEOUS ADVANCE	-21462	0	-21462
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	34513823	6628288	41142111
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO 1, HOSHIARPUR HOSHIARPUR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION KAPURTHALA	34513823	6628288	41142111
	01-DIRECTION AND ADMINISTRATION	4491356	41776	4533132
	02-MAINTENANCE OF SANITATION			
	SERVICES IN GOVERNMENT BUILDINGS	103048	0	103048
	03-MAINTENANCE OF WORKS	8182035	0	8182035



Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	10-MAINTENANCE OF WATER SUPPLY IN GOVERNMENT BUILDINGS	725043	0	725043
			13501482	41776	13543258
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO 3 JALANDHAR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO 1, HOSHIARPUR HOSHIARPUR	03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	0	1658594	1658594
		04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	0	4386843	4386843
			0	6045437	6045437
			13501482	6087213	19588695
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	01-DIRECTION AND ADMINISTRATION	6116980	0	6116980
		01-MAINTENANCE OF WORKS	6116980	0	6116980
		03-MAINTENANCE OF WORKS	15729	0	15729
			6132709	0	6132709

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO-2, HOSHIARPUR HOSHIARPUR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO 3 JALANDHAR	6132709	0	6132709
	01-DIRECTION AND ADMINISTRATION	21959753	1250	21961003
	02-DEBIT TO MISCELLANEOUS ADVANCE	210487	165916	376403
	02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	210487	165916	376403
	03-CREDIT TO STOCK	20317250	556196	20873446
	03-MAINTENANCE OF WORKS	20317250	556196	20873446
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	42487490	723362	43210852
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO-2, HOSHIARPUR HOSHIARPUR	42487490	723362	43210852
	02-DEBIT TO MISCELLANEOUS ADVANCE	467330	0	467330
	04-CREDIT TO MISCELLANEOUS ADVANCE	-564	0	-564
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 , PATIALA PATIALA Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	466766	0	466766

Major Head- 4215-CAPITAL OUTLAY ON  
WATER SUPPLY AND SANITATION

03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	0	1366546	1366546
04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	1067882	983525	2051407
TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	1067882	2350071	3417953
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 , PATIALA PATIALA	1534648	2350071	3884719

DDO- EXECUTIVE ENGINEER WATER  
SUPPLY AND SANITATION DIVISION NO. 1  
JALANDHAR

Major Head- 2215-WATER SUPPLY AND  
SANITATION

01-DIRECTION AND ADMINISTRATION	12270643	1839631	14110274
01-MAINTENANCE OF WORKS	12270643	1839631	14110274
03-MAINTENANCE OF WORKS	2063816	0	2063816
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	14334459	1839631	16174090

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1072368	0	1072368
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1072368	0	1072368

Major Head- 4215-CAPITAL OUTLAY ON  
WATER SUPPLY AND SANITATION

03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	0	1903265	1903265
04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	0	4486294	4486294
	0	6389559	6389559
	15406827	8229190	23636017

TOTAL FOR MH- 4215-CAPITAL OUTLAY ON  
WATER SUPPLY AND SANITATION  
TOTAL FOR DDO- EXECUTIVE ENGINEER  
WATER SUPPLY AND SANITATION  
DIVISION NO. 1 JALANDHAR

DDO- EXECUTIVE ENGINEER WATER  
SUPPLY AND SANITATION DIVISION NO. 1,  
RUPNAGAR AT ANANDPUR SHIB ROPAR  
Major Head- 4202-CAPITAL OUTLAY ON  
EDUCATION, SPORTS, ART AND CULTURE

26-PROVISION OF INFRASTRUCTURE FACILITIES IN GOVERNMENT COLLEGES	2735213	0	2735213
	2735213	0	2735213
	2735213	0	2735213

TOTAL FOR MH- 4202-CAPITAL OUTLAY ON  
EDUCATION, SPORTS, ART AND CULTURE  
TOTAL FOR DDO- EXECUTIVE ENGINEER  
WATER SUPPLY AND SANITATION  
DIVISION NO. 1, RUPNAGAR AT  
ANANDPUR SHIB ROPAR

DDO- EXECUTIVE ENGINEER WATER  
SUPPLY AND SANITATION DIVISION NO. 2  
AMRITSAR  
Major Head- 2215-WATER SUPPLY AND  
SANITATION

01-DIRECTION AND ADMINISTRATION	36200350	6951388	43151738
03-MAINTENANCE OF WORKS	6709729	1146165	7855894
04-CREDIT TO MISCELLANEOUS ADVANCE	-6040	0	-6040
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	42904039	8097553	51001592
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 AMRITSAR	42904039	8097553	51001592

DDO- EXECUTIVE ENGINEER WATER  
SUPPLY AND SANITATION DIVISION NO. 2  
FEROZEPUR  
Major Head- 2215-WATER SUPPLY AND  
SANITATION

01-DIRECTION AND ADMINISTRATION	6119074	0	6119074
03-MAINTENANCE OF WORKS	571254	0	571254
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	6690328	0	6690328
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 FEROZEPUR	6690328	0	6690328

DDO- EXECUTIVE ENGINEER WATER  
SUPPLY AND SANITATION DIVISION NO. 2  
JALANDHAR

Major Head- 2215-WATER SUPPLY AND  
SANITATION

01-DEBIT TO STOCK	51510143	9205617	60715760
01-DIRECTION AND ADMINISTRATION	51510143	9205617	60715760
01-MAINTENANCE OF WORKS	51510143	9205617	60715760
02-DEBIT TO MISCELLANEOUS ADVANCE	2674422	0	2674422
02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	2674422	0	2674422
03-CREDIT TO STOCK	12891728	1649322	14541050
03-MAINTENANCE OF WORKS	12891728	1649322	14541050
04-CREDIT TO MISCELLANEOUS ADVANCE	563021	0	563021
04-MAINTENANCE OF WORKS	563021	0	563021
10-MAINTENANCE OF WATER SUPPLY IN GOVERNMENT BUILDINGS	1759825	0	1759825

TOTAL FOR MH- 2215-WATER SUPPLY AND  
SANITATION  
TOTAL FOR DDO- EXECUTIVE ENGINEER  
WATER SUPPLY AND SANITATION  
DIVISION NO. 2 JALANDHAR

69399139	10854939	80254078
69399139	10854939	80254078

DDO- EXECUTIVE ENGINEER WATER  
SUPPLY AND SANITATION DIVISION NO. 2  
LUDHIANA

Major Head- 2215-WATER SUPPLY AND  
SANITATION

01-DIRECTION AND ADMINISTRATION	27256714	5196896	32453610
03-MAINTENANCE OF WORKS	9240059	1268629	10508688
	36496773	6465525	42962298

TOTAL FOR MH- 2215-WATER SUPPLY AND  
SANITATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	400000	0	400000
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TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 LUDHIANA	36896773	6465525	43362298
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DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 MANSA

Major Head- 2215-WATER SUPPLY AND SANITATION

01-DIRECTION AND ADMINISTRATION	28099967	5453454	33553421
02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	635048	382834	1017882
03-MAINTENANCE OF WORKS	5188074	490800	5678874

TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	33923089	6327088	40250177
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TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 MANSA	33923089	6327088	40250177
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DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 PATIALA

Major Head- 2215-WATER SUPPLY AND SANITATION

01-DIRECTION AND ADMINISTRATION	94104925	19173569	113278494
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DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 3 AMRITSAR AMRITSAR Major Head- 2059-PUBLIC WORKS		02-DEBIT TO MISCELLANEOUS ADVANCE	7479741	405599	7885340
		02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	7479741	405599	7885340
		03-MAINTENANCE OF WORKS	18481404	3171394	21652798
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		120066070	22750562	142816632
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 PATIALA		120066070	22750562	142816632
Major Head- 2059-PUBLIC WORKS		21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	7009582	2359116	9368698
	TOTAL FOR MH- 2059-PUBLIC WORKS		7009582	2359116	9368698
Major Head- 2215-WATER SUPPLY AND SANITATION					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-DIRECTION AND ADMINISTRATION	45374951	9687033	55061984
		02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	4167023	0	4167023
		03-MAINTENANCE OF WORKS	2967750	531150	3498900
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		52509724	10218183	62727907
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000



Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	18-COURT CASES / ARBITRATION CASES	297000	0	297000
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	297000	0	297000
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 3 BHATINDA Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 3 AMRITSAR AMRITSAR	60016306	12577299	72593605
	01-DIRECTION AND ADMINISTRATION	34290023	6520001	40810024
	01-MAINTENANCE OF WORKS	34290023	6520001	40810024
	03-MAINTENANCE OF WORKS	3874829	1047988	4922817
	04-CREDIT TO MISCELLANEOUS ADVANCE	-672261	0	-672261
	10-MAINTENANCE OF WATER SUPPLY IN GOVERNMENT BUILDINGS	1596959	0	1596959
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	39089550	7567989	46657539
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 3 BHATINDA	39089550	7567989	46657539
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.1 LUDHIANA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		01-LEAVE ENCASHMENT BENEFITS	847320	0	847320
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		847320	0	847320
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-DIRECTION AND ADMINISTRATION	27115684	5118011	32233695
		03-MAINTENANCE OF WORKS	6351570	653322	7004892
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		33467254	5771333	39238587
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	200000	200000
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	0	1700036	1700036
		04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	0	2576477	2576477
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		0	4276513	4276513

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION PATHANKOT Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.1 LUDHIANA	34314574	10247846	44562420
	01-DIRECTION AND ADMINISTRATION	42785161	8424954	51210115
	02-MAINTENANCE OF SANITATION			
	SERVICES IN GOVERNMENT BUILDINGS	798420	40433	838853
	03-MAINTENANCE OF WORKS	11510876	533457	12044333
	10-MAINTENANCE OF WATER SUPPLY IN GOVERNMENT BUILDINGS	362531	0	362531
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	55456988	8998844	64455832
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION PATHANKOT	55456988	8998844	64455832
	01-DIRECTION AND ADMINISTRATION	55589962	9425586	65015548
	02-DEBIT TO MISCELLANEOUS ADVANCE	10459807	134134	10593941
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, ABOHAR Major Head- 2215-WATER SUPPLY AND SANITATION	02-MAINTENANCE OF SANITATION			
	SERVICES IN GOVERNMENT BUILDINGS	10459807	134134	10593941
	03-MAINTENANCE OF WORKS	6687994	750485	7438479

Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		72737763	10310205	83047968
		18-COURT CASES / ARBITRATION CASES	422088	0	422088
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, FATEHGARH SAHIB FATEHGARH SAHIB	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		422088	0	422088
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, ABOHAR		73159851	10310205	83470056
Major Head- 2215-WATER SUPPLY AND SANITATION		01-DIRECTION AND ADMINISTRATION	30542406	371406	30913812
		01-MAINTENANCE OF WORKS	30542406	371406	30913812
		02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	0	174319	174319
		03-MAINTENANCE OF WORKS	12865669	98735	12964404
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		04-MAINTENANCE OF WORKS	126275	0	126275
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		43534350	644460	44178810
		02-PROVISION/AUGMENTATION OF WATER SUPPLY AND SEWERAGE FACILITIES IN THE SPECIFIC TOWNS	0	10393746	10393746

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, FAZILKA FEROZEPUR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, FATEHGARH SAHIB FATEHGARH SAHIB	03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	0	990850	990850
		04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	1010439	262092	1272531
			1010439	11646688	12657127
			44544789	12291148	56835937
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	01-DIRECTION AND ADMINISTRATION	39266419	6234258	45500677
		02-MAINTENANCE OF SANITATION			
		SERVICES IN GOVERNMENT BUILDINGS	1775522	6200	1781722
		03-MAINTENANCE OF WORKS	6132146	752391	6884537
		04-CREDIT TO MISCELLANEOUS ADVANCE	-6050	0	-6050
			47168037	6992849	54160886
		03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	0	597513	597513

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, GARHSHANKAR HOSHIARPUR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, FAZILKA FEROZEPUR	04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	0	1006064	1006064
		18-COURT CASES / ARBITRATION CASES	12965	2950	15915
			12965	1606527	1619492
			47181002	8599376	55780378
		01-DIRECTION AND ADMINISTRATION	31744802	485456	32230258
		02-MAINTENANCE OF SANITATION			
		SERVICES IN GOVERNMENT BUILDINGS	483395	0	483395
		03-MAINTENANCE OF WORKS	22439541	52098	22491639
		10-MAINTENANCE OF WATER SUPPLY IN GOVERNMENT BUILDINGS	2918	0	2918
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, GURDASPUR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		54670656	537554	55208210
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, GARHSHANKAR HOSHIARPUR		54670656	537554	55208210

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, TALWARA HOSHIARPUR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, GURDASPUR	01-DIRECTION AND ADMINISTRATION	50033646	9217201	59250847
		02-MAINTENANCE OF SANITATION			
		SERVICES IN GOVERNMENT BUILDINGS	1083295	0	1083295
		03-CREDIT TO STOCK	10591936	3675575	14267511
		03-MAINTENANCE OF WORKS	10591936	3675575	14267511
		10-MAINTENANCE OF WATER SUPPLY IN GOVERNMENT BUILDINGS	2195000	0	2195000
			63903877	12892776	76796653
			63903877	12892776	76796653
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO 1,MOHALI MOHALI	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, TALWARA HOSHIARPUR	01-DIRECTION AND ADMINISTRATION	9332803	636206	9969009
		02-MAINTENANCE OF SANITATION			
		SERVICES IN GOVERNMENT BUILDINGS	191975	0	191975
		03-MAINTENANCE OF WORKS	8355559	1895110	10250669
			17880337	2531316	20411653
			17880337	2531316	20411653

Major Head- 2215-WATER SUPPLY AND  
SANITATION

01-DIRECTION AND ADMINISTRATION	69732068	16453854	86185922
02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	24924637	577468	25502105
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	94656705	17031322	111688027

Major Head- 2230-LABOUR, EMPLOYMENT  
AND SKILL DEVELOPMENT

03-MAHARAJA RANJIT SINGH ARMED FORCES SERVICES PREPARATORY INSTITUTE MOHALI	538000	0	538000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	538000	0	538000
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO 1,MOHALI MOHALI	95194705	17031322	112226027

DDO- EXECUTIVE ENGINEER WATER  
SUPPLY AND SANITATION(GW) DIVISION  
NO 3,MOHALI MOHALI

Major Head- 2215-WATER SUPPLY AND  
SANITATION

01-DIRECTION AND ADMINISTRATION	2366365	0	2366365
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	2366365	0	2366365
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO 3,MOHALI MOHALI	2366365	0	2366365



DDO- EXECUTIVE ENGINEER WATER  
SUPPLY AND SANITATION(GW) DIVISION  
NO. 1, MOHALI ROPAR  
Major Head- 2215-WATER SUPPLY AND  
SANITATION

01-DIRECTION AND ADMINISTRATION	52613125	10014282	62627407
01-MAINTENANCE OF WORKS	52613125	10014282	62627407
02-DEBIT TO MISCELLANEOUS ADVANCE	-9319533	-17982042	-27301575
03-MAINTENANCE OF WORKS	4868786	9557	4878343
04-MAINTENANCE OF WORKS	2351000	0	2351000
	50513378	-7958203	42555175
	50513378	-7958203	42555175

TOTAL FOR MH- 2215-WATER SUPPLY AND  
SANITATION  
TOTAL FOR DDO- EXECUTIVE ENGINEER  
WATER SUPPLY AND SANITATION(GW)  
DIVISION NO. 1, MOHALI ROPAR

DDO- EXECUTIVE ENGINEER WATER  
SUPPLY AND SANITATION(GW) DIVISION  
NO2,MOHALI MOHALI  
Major Head- 2215-WATER SUPPLY AND  
SANITATION

01-DIRECTION AND ADMINISTRATION	30820150	5240472	36060622
	30820150	5240472	36060622
	30820150	5240472	36060622

TOTAL FOR MH- 2215-WATER SUPPLY AND  
SANITATION  
TOTAL FOR DDO- EXECUTIVE ENGINEER  
WATER SUPPLY AND SANITATION(GW)  
DIVISION NO2,MOHALI MOHALI

DDO- EXECUTIVE ENGINEER WATER  
SUPPLY AND SANITATION DIVISION TARN  
TARAN

Major Head- 2215-WATER SUPPLY AND  
SANITATION

01-DIRECTION AND ADMINISTRATION	55362049	12355247	67717296
02-MAINTENANCE OF SANITATION			
SERVICES IN GOVERNMENT BUILDINGS	137060	0	137060
03-MAINTENANCE OF WORKS	9103764	2283286	11387050

TOTAL FOR MH- 2215-WATER SUPPLY AND  
SANITATION

64602873 14638533 79241406

TOTAL FOR DDO- EXECUTIVE ENGINEER  
WATER SUPPLY AND SANITATTION  
DIVISION TARN TARAN

64602873 14638533 79241406

DDO- EXECUTIVE ENGINEER WATER  
SUPPLY AND SANTIATION DIVSION NO-1,  
MUKTSAR MUKATSAR

Major Head- 4215-CAPITAL OUTLAY ON  
WATER SUPPLY AND SANITATION

18-COURT CASES / ARBITRATION CASES 44860 4576900 4621760

TOTAL FOR MH- 4215-CAPITAL OUTLAY ON  
WATER SUPPLY AND SANITATION

44860 4576900 4621760

TOTAL FOR DDO- EXECUTIVE ENGINEER  
WATER SUPPLY AND SANTIATION DIVSION  
NO-1, MUKTSAR MUKATSAR

44860 4576900 4621760

DDO- EXECUTIVE ENGINEER WATER  
SUPPLY AND SANTIATION DIVSION,  
MALOUT MAOUT

Major Head- 4215-CAPITAL OUTLAY ON  
WATER SUPPLY AND SANITATION

04-NATIONAL BANK FOR AGRICULTURE  
AND RURAL DEVELOPMENT AIDED RURAL  
WATER SUPPLY SCHEMES

0 345000 345000

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTITATION DIVISION BATALA Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	18-COURT CASES / ARBITRATION CASES	294463	0	294463
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION DIVSION, MALOUT MAOUT		294463	345000	639463
			294463	345000	639463
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		01-DIRECTION AND ADMINISTRATION	16295395	71437	16366832
		02-MAINTENANCE OF SANITATION			
		SERVICES IN GOVERNMENT BUILDINGS	78550	0	78550
		03-MAINTENANCE OF WORKS	4666877	0	4666877
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		21040822	71437	21112259
DDO- EXECUTIVE ENGINNER (EE2) WATER SUPPLY & SANITATION DIVISION (EE2) TARN TARAN Major Head- 2215-WATER SUPPLY AND SANITATION		18-COURT CASES / ARBITRATION CASES	22500	0	22500
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		22500	0	22500
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTITATION DIVISION BATALA		21063322	71437	21134759

		01-DIRECTION AND ADMINISTRATION	10812694	0	10812694
		01-MAINTENANCE OF WORKS	10812694	0	10812694
		03-MAINTENANCE OF WORKS	1008596	0	1008596
		04-MAINTENANCE OF WORKS	46150	0	46150
		TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	11867440	0	11867440
DDO- OFFICER INCHARGE RESEARCH UNIT PATIALA Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINNER (EE2) WATER SUPPLY & SANITATION DIVISION (EE2) TARN TARAN		11867440	0	11867440
DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE AMRITSAR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION TOTAL FOR DDO- OFFICER INCHARGE RESEARCH UNIT PATIALA	01-DIRECTION AND ADMINISTRATION	1664680	330546	1995226
			1664680	330546	1995226
			1664680	330546	1995226
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	01-DIRECTION AND ADMINISTRATION	6551388	1360441	7911829
			6551388	1360441	7911829
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1337491	250850	1588341

DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE BHATINDA Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1337491	250850	1588341
	TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE AMRITSAR		7888879	1611291	9500170
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-DIRECTION AND ADMINISTRATION		10582096	2255334	12837430
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		10582096	2255334	12837430
DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE LUDHIANA Major Head- 2215-WATER SUPPLY AND SANITATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		5043311	0	5043311
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5043311	0	5043311
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE BHATINDA		15625407	2255334	17880741
	01-DIRECTION AND ADMINISTRATION		8616914	1797177	10414091
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		8616914	1797177	10414091

DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE, FEROZEPUR Major Head- 2215-WATER SUPPLY AND SANITATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2688086	0	2688086
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2688086	0	2688086
	TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE LUDHIANA		11305000	1797177	13102177
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-DIRECTION AND ADMINISTRATION	7402639	1622793	9025432
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		7402639	1622793	9025432
DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE, HOSHIARPUR Major Head- 2215-WATER SUPPLY AND SANITATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1875431	266128	2141559
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1875431	266128	2141559
	TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE, FEROZEPUR		9278070	1888921	11166991
		01-DIRECTION AND ADMINISTRATION	16220942	2020560	18241502
		03-MAINTENANCE OF WORKS	542425	462225	1004650

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		16763367	2482785	19246152
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1308366	0	1308366
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1308366	0	1308366
DDO- S.ENGINEER WATER SUPPLY AND SANITATION CIRCLE, GURDASPUR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE, HOSHIARPUR		18071733	2482785	20554518
		01-DIRECTION AND ADMINISTRATION	23367665	4439882	27807547
		03-MAINTENANCE OF WORKS	5341060	934518	6275578
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		28708725	5374400	34083125
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	908545	257286	1165831
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		908545	257286	1165831
	TOTAL FOR DDO- S.ENGINEER WATER SUPPLY AND SANITATION CIRCLE, GURDASPUR		29617270	5631686	35248956

DDO- SUB DIVISIONAL OFFICER WATER  
SUPPLY AND SANITATION (GW) DIVISION  
PATIALA  
Major Head- 2215-WATER SUPPLY AND  
SANITATION

TOTAL FOR MH- 2215-WATER SUPPLY AND  
SANITATION

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- SUB DIVISIONAL  
OFFICER WATER SUPPLY AND SANITATION  
(GW) DIVISION PATIALA

DDO- SUPDT. ENGINEER WATER SUPPLY  
AND SANITATION CIRCLE SANGRUR  
Major Head- 2215-WATER SUPPLY AND  
SANITATION

TOTAL FOR MH- 2215-WATER SUPPLY AND  
SANITATION

01-DIRECTION AND ADMINISTRATION	99239079	20545719	119784798
03-MAINTENANCE OF WORKS	2131181819	0	2131181819
	2230420898	20545719	2250966617
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1895468	153397	2048865
	1895468	153397	2048865
	2232316366	20699116	2253015482
01-DIRECTION AND ADMINISTRATION	95656152	15771532	111427684
02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	1665030	67247	1732277
03-MAINTENANCE OF WORKS	5170613	1059127	6229740
	102491795	16897906	119389701



Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- SUPDT. ENGINEER WATER SUPPLY AND SANITATION CIRCLE SANGRUR

DDO- SUPERINTENDING ENGINEER WATER SUPPLY & SANITATION CIRCLE, MUKATSAR MUKATSAR

Major Head- 2215-WATER SUPPLY AND SANITATION

TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION  
TOTAL FOR DDO- SUPERINTENDING ENGINEER WATER SUPPLY & SANITATION CIRCLE, MUKATSAR MUKATSAR

DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE FARIDKOT

Major Head- 2215-WATER SUPPLY AND SANITATION

TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

103298001032980

103298001032980

10352477516897906120422681

01-DIRECTION AND ADMINISTRATION

802858215936789622260

802858215936789622260

802858215936789622260

01-DIRECTION AND ADMINISTRATION

10211560201898612230546

10211560201898612230546

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

159555501595555

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

159555501595555

TOTAL FOR DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE FARIDKOT

11807115201898613826101

DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE JALANDHAR

Major Head- 2215-WATER SUPPLY AND SANITATION

01-DIRECTION AND ADMINISTRATION

17000017000

TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION

17000017000

TOTAL FOR DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE JALANDHAR

17000017000

DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE PATIALA

Major Head- 2215-WATER SUPPLY AND SANITATION

01-DIRECTION AND ADMINISTRATION

11121951219010213312053

TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION

11121951219010213312053

Dept- PUNJAB VIDHAN SABHA CCO- PRINCIPAL SECRETARY TO CHIEF MINISTER, PUNJAB CHANDIGARH CHANDIGARH DDO- DEPUTY SECRETARY TO CHIEF MINISTER PUNJAB CHANDIGARH CHANDIGARH Major Head- 2013-COUNCIL OF MINISTERS	TOTAL FOR DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE PATIALA	11121951	2190102	13312053
	TOTAL FOR CCO- CHIEF ENGINEER, PUBLIC HEALTH PUNJAB, PATIALA PATIALA	6393017514	505170816	6898188330
	TOTAL FOR DEPT- PUBLIC WORKS (PUBLIC HEALTH)	6393017514	505170816	6898188330
	01-ENTERTAINMENT AND HOSPITALITY EXPENSES	5425040	1396635	6821675
	01-PETTY DISCRETIONARY GRANTS	5425040	1396635	6821675
	01-SALARY OF MINISTERS AND DEPUTY MINISTERS	5425040	1396635	6821675
	02-MISCELLANEOUS	944386	243072	1187458
	TOTAL FOR MH- 2013-COUNCIL OF MINISTERS	6369426	1639707	8009133
	TOTAL FOR DDO- DEPUTY SECRETARY TO CHIEF MINISTER PUNJAB CHANDIGARH CHANDIGARH	6369426	1639707	8009133

DDO- PRIVATE SECRETARY TO ALL  
MINISTERS PUNJAB CIVIL SECRETARIAT,  
CHANDIGARH CHANDIGARH  
Major Head- 2013-COUNCIL OF  
MINISTERS

TOTAL FOR MH- 2013-COUNCIL OF  
MINISTERS  
TOTAL FOR DDO- PRIVATE SECRETARY TO  
ALL MINISTERS PUNJAB CIVIL  
SECRETARIAT, CHANDIGARH  
CHANDIGARH

DDO- SPECIAL PRINCIPAL SECRETARY TO  
THE CHIEF MINISTER,PUNJAB  
CHANDIGARH CHANDIGARH  
Major Head- 2013-COUNCIL OF  
MINISTERS

TOTAL FOR MH- 2013-COUNCIL OF  
MINISTERS  
TOTAL FOR DDO- SPECIAL PRINCIPAL  
SECRETARY TO THE CHIEF  
MINISTER,PUNJAB CHANDIGARH  
CHANDIGARH

DDO- UNDER SECRETARY ACCOUNTS  
GAD PUNJAB CIVIL SECRETARIAT  
CHANDIGARH  
Major Head- 2013-COUNCIL OF  
MINISTERS

01-PETTY DISCRETIONARY GRANTS	0	200000	200000
	0	200000	200000
	0	200000	200000
02-MISCELLANEOUS	30000000	20000000	50000000
	30000000	20000000	50000000
	30000000	20000000	50000000
01-PETTY DISCRETIONARY GRANTS	9415116	2546750	11961866

		01-SALARY OF MINISTERS AND DEPUTY MINISTERS	9415116	2546750	11961866
		01-TOUR EXPENSES	9415116	2546750	11961866
	TOTAL FOR MH- 2013-COUNCIL OF MINISTERS		9415116	2546750	11961866
	TOTAL FOR DDO- UNDER SECRETARY ACCOUNTS GAD PUNJAB CIVIL SECRETARIAT CHANDIGARH		9415116	2546750	11961866
	TOTAL FOR CCO- PRINCIPAL SECRETARY TO CHIEF MINISTER, PUNJAB CHANDIGARH CHANDIGARH		45784542	24386457	70170999
CCO- SECRETARY, PUNJAB LEGISLATIVE ASSEMBLY PUNJAB, CHANDIGARH CHANDIGARH					
DDO- DEPUTY SECRETARY PUNJAB VIDHAN SABHA ,CHANDIGARH CHANDIGARH					
Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES					
		01-LEGISLATIVE ASSEMBLY	141862999	29914002	171777001
		01-LEGISLATIVE SECRETARIAT	141862999	29914002	171777001
		98-COMPUTERIZATION IN THE STATE	563065	44958	608023
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		142426064	29958960	172385024
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- DEPUTY SECRETARY PUNJAB VIDHAN SABHA, CHANDIGARH AMRITSAR Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2378777	504600	2883377
		14-REIMBURSEMENT OF MEDICAL CHARGES TO EX-M.L.AS/M.L.CS	7632428	1073609	8706037
		15-REIMBURSEMENT OF TRAVEL EXPENSES TO EX-M.L.AS AND THEIR SPOUSES	320000	0	320000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10531205	1578209	12109414
	TOTAL FOR DDO- DEPUTY SECRETARY PUNJAB VIDHAN SABHA ,CHANDIGARH CHANDIGARH		152957269	31537169	184494438
		01-LEGISLATIVE ASSEMBLY	0	100000	100000
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		0	100000	100000
	TOTAL FOR DDO- DEPUTY SECRETARY PUNJAB VIDHAN SABHA, CHANDIGARH AMRITSAR		0	100000	100000
	DDO- DEPUTY SECRETARY PUNJAB VIDHAN SABHA, SANGRUR SANGRUR				

Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		01-LEGISLATIVE ASSEMBLY	0	600000	600000
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		0	600000	600000
	TOTAL FOR DDO- DEPUTY SECRETARY PUNJAB VIDHAN SABHA, SANGRUR SANGRUR		0	600000	600000
DDO- DY.SPEAKER.,PB.VIDHAN SABHA, CHANDIGARH CHANDIGARH					
Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		01-LEGISLATIVE ASSEMBLY	1066736	110000	1176736
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		1066736	110000	1176736
	TOTAL FOR DDO- DY.SPEAKER.,PB.VIDHAN SABHA, CHANDIGARH CHANDIGARH		1066736	110000	1176736
DDO- SPEAKER,PB.VIDHAN SABHA, CHNDIGARH CHANDIGARH					
Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		01-LEGISLATIVE ASSEMBLY	690697	110000	800697

DDO- UNDER SECRETARY PUNJAB VIDHAN SABHA,CHD CHANDIGARH Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		690697	110000	800697
	TOTAL FOR DDO- SPEAKER,PB.VIDHAN SABHA, CHNDIGARH CHANDIGARH		690697	110000	800697
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES		01-LEGISLATIVE ASSEMBLY	48685261	16600237	65285498
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		48685261	16600237	65285498
		05-GRANT AND CONTRIBUTION TO VARIOUS ORGANISATIONS	250000	0	250000
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		250000	0	250000
DDO- UNDER SECRETARY TO GOVERNMENT OF PUNJAB (ACCOUNTS), CHANDIGARH CHANDIGARH Major Head- 2052-SECRETARIAT - GENERAL SERVICES	TOTAL FOR DDO- UNDER SECRETARY PUNJAB VIDHAN SABHA,CHD CHANDIGARH		48935261	16600237	65535498
		01-REVENUE, EXCISE AND TAXATION	263873001	57571521	321444522
		98-COMPUTERIZATION IN THE STATE	45901	16490	62391



Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	263918902	57588011	321506913
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	88025	92350	180375
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	298025	92350	390375
	TOTAL FOR DDO- UNDER SECRETARY TO GOVERNMENT OF PUNJAB (ACCOUNTS), CHANDIGARH CHANDIGARH	264216927	57680361	321897288
	TOTAL FOR CCO- SECRETARY, PUNJAB LEGISLATIVE ASSEMBLY PUNJAB, CHANDIGARH CHANDIGARH	467866890	106737767	574604657
	TOTAL FOR DEPT- PUNJAB VIDHAN SABHA	513651432	131124224	644775656
	Dept- RAJ BHAWAN, PUNJAB			
	CCO- PRINCIPAL SECRETARY TO GOVERNOR, PUNJAB PUNJAB RAJ BHAWAN, CHANDIGARH CHANDIGARH			
Major Head- 2012-PRESIDENT, VICE-PRESIDENT/GOVERNOR, ADMINISTRATOR OF UNION TERRITORIES	DDO- PRINCIPAL SECRETARY TO GOVERNOR CHANDIGARH CHANDIGARH			

		01-CONTRACT ALLOWANCE	60396475	8675949	69072424
		01-DISCRETIONARY GRANTS BY THE GOVERNOR	60396475	8675949	69072424
		01-EMOLUMENTS AND ALLOWANCES OF THE GOVERNOR	60396475	8675949	69072424
		01-HOUSEHOLD ESTABLISHMENT	60396475	8675949	69072424
		01-MEDICAL FACILITIES	60396475	8675949	69072424
		01-SECRETARIAT	60396475	8675949	69072424
		01-SUMPTUARY ALLOWANCES	60396475	8675949	69072424
		01-TOUR EXPENSES	60396475	8675949	69072424
		TOTAL FOR MH- 2012-PRESIDENT, VICE-PRESIDENT/GOVERNOR, ADMINISTRATOR OF UNION TERRITORIES	60396475	8675949	69072424
		TOTAL FOR DDO- PRINCIPAL SECRETARY TO GOVERNOR CHANDIGARH CHANDIGARH	60396475	8675949	69072424
DDO- SUPRINDENT SECRETARY TO GOVERNOR, PUNJAB CHANDIGARH					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		01-LEAVE ENCASHMENT BENEFITS	517740	0	517740
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		517740	0	517740
	TOTAL FOR DDO- SUPRINDENT SECRETARY TO GOVERNOR, PUNJAB CHANDIGARH		517740	0	517740
	TOTAL FOR CCO- PRINCIPAL SECRETARY TO GOVERNOR, PUNJAB PUNJAB RAJ BHAWAN, CHANDIGARH CHANDIGARH		60914215	8675949	69590164
	TOTAL FOR DEPT- RAJ BHAWAN, PUNJAB		60914215	8675949	69590164

Dept- REHABILITATION  
CCO- FINANCE COMMISSIONER,  
REVENUE & REHABILITATION PUNJAB  
DDO- ADDITIONAL DEPUTY  
COMMISSIONER(G) ADDITIONAL DEPUTY  
COMMISSIONER(G) PHAGWARA  
Major Head- 2053-DISTRICT  
ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	1472725	272328	1745053
98-COMPUTERIZATION IN THE STATE	600	0	600

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1473325	272328	1745653
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TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER(G) ADDITIONAL DEPUTY COMMISSIONER(G) PHAGWARA	1473325	272328	1745653
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DDO- DEPUTY COMMISSIONER DEPUTY  
COMMISSIONER GURDASPUR  
Major Head- 2071-PENSIONS AND OTHER  
RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	4735137	17773	4752910
01-PENSION AND OTHER RETIREMENT BENEFITS	4735137	17773	4752910

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4735137	17773	4752910
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Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	481266	0	481266
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DDO- DEPUTY COMMISSIONER GURDASPUR GURDASPUR Major Head- 2075-MISCELLANEOUS GENERAL SERVICES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	481266	0	481266
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER GURDASPUR	5216403	17773	5234176
	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	100000	145341	245341
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	100000	145341	245341
DDO- DEPUTY COMMISSIONER MANSA MANSA Major Head- 2056-JAILS	TOTAL FOR DDO- DEPUTY COMMISSIONER GURDASPUR GURDASPUR	100000	145341	245341
	02-DISTRICT JAILS	27220982	8305389	35526371
	98-COMPUTERIZATION IN THE STATE	2870	0	2870
	TOTAL FOR MH- 2056-JAILS	27223852	8305389	35529241
DDO- DEPUTY COMMISSIONER MUKATSAR MUKATSAR Major Head- 2075-MISCELLANEOUS GENERAL SERVICES	TOTAL FOR DDO- DEPUTY COMMISSIONER MANSA MANSA	27223852	8305389	35529241
	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	456308	0	456308

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	456308	0	456308
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19540	17967	37507
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19540	17967	37507
DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DEPUTY COMMISSIONER MUKATSAR MUKATSAR	475848	17967	493815
	04-LEGAL AID TO THE POOR	55692	0	55692
	35-FINANCIAL ASSISTANCE TO THE FAMILIES OF FARMERS/FARM LABOURERS WHO COMMITTED SUICIDE DUE TO INDEBTEDNESS	300000	0	300000
DDO- DISTRICT REVENUE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	355692	0	355692
	TOTAL FOR DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR	355692	0	355692
	02-DISTRICT ESTABLISHMENT	1858120	1113232	2971352
	TOTAL FOR MH- 2029-LAND REVENUE	1858120	1113232	2971352

	TOTAL FOR DDO- DISTRICT REVENUE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	1858120	1113232	2971352
DDO- DISTT.REVENUE OFFICER FOR D.C.JALL. DISTT.REVENUE OFFICER FOR D.C.JALLANDHAR JALANDHAR Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	36959681	11662865	48622546
	98-COMPUTERIZATION IN THE STATE	80952	0	80952
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	37040633	11662865	48703498
	TOTAL FOR DDO- DISTT.REVENUE OFFICER FOR D.C.JALL. DISTT.REVENUE OFFICER FOR D.C.JALLANDHAR JALANDHAR	37040633	11662865	48703498
DDO- SUB DIVISIONAL MAGISTRATE BATALA GURDASPUR Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	5626565	1089034	6715599
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5626565	1089034	6715599
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	12196000	2298000	14494000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	153500	0	153500

DDO- SUB DIVISIONAL MAGISTRATE MAUR BATHINDA Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12349500	2298000	14647500
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BATALA GURDASPUR		17976065	3387034	21363099
DDO- SUB DIVISIONAL MAGISTRATE PATTI TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-DISTRICT ESTABLISHMENTS	4571032	881332	5452364
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4571032	881332	5452364
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MAUR BATHINDA		4571032	881332	5452364
DDO- SUB DIVISIONAL MAGISTRATE TANDA SUB DIVISIONAL MAGISTRATE TANDA TANDA Major Head- 2053-DISTRICT ADMINISTRATION		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	10624500	0	10624500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10624500	0	10624500
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE PATTI TARN TARAN		10624500	0	10624500
		01-DISTRICT ESTABLISHMENTS	2519977	506582	3026559
		98-COMPUTERIZATION IN THE STATE	6580	0	6580

DDO- SUB DIVISIONAL MAGISTRATE, ADAMPUR O/O SUB DIVISIONAL MAGISTRATE ADAMPUR ADAMPUR Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2526557	506582	3033139
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE TANDA SUB DIVISIONAL MAGISTRATE TANDA TANDA	2526557	506582	3033139
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-DISTRICT ESTABLISHMENTS	269190	53838	323028
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	269190	53838	323028
DDO- SUB DIVISIONAL OFFICER (C) KAPURTHALA KAPURTHALA Major Head- 2053-DISTRICT ADMINISTRATION	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	144000	0	144000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	144000	0	144000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, ADAMPUR O/O SUB DIVISIONAL MAGISTRATE ADAMPUR ADAMPUR	413190	53838	467028
	01-DISTRICT ESTABLISHMENTS	3964444	771106	4735550
	98-COMPUTERIZATION IN THE STATE	1400	3500	4900



	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3965844	774606	4740450
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		01-LEAVE ENCASHMENT BENEFITS	947380	0	947380
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		947380	0	947380
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	468000	468000	936000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		468000	468000	936000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) KAPURTHALA KAPURTHALA		5381224	1242606	6623830
DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) AJNALA					
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	16332564	2472090	18804654
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		16332564	2472090	18804654
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) AJNALA		16332564	2472090	18804654
DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) AMRITSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) BABA BAKALA Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	4556000	2314000	6870000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) AMRITSAR		4556000	2314000	6870000
			4556000	2314000	6870000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	01-DISTRICT ESTABLISHMENTS	3674459	781440	4455899
			3674459	781440	4455899
DDO- SUB DIVISIONAL OFFICER (C) SULTANPUR LODHI KAPURTHALA Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	4284000	2124000	6408000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) BABA BAKALA		4284000	2124000	6408000
			7958459	2905440	10863899
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	01-DISTRICT ESTABLISHMENTS	3928947	702760	4631707
			3928947	702760	4631707

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) SULTANPUR LODHI KAPURTHALA

DDO- TEHSILDAR ,ZIRA FEROZEPUR  
Major Head- 2053-DISTRICT ADMINISTRATION

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION  
TOTAL FOR DDO- TEHSILDAR ,ZIRA FEROZEPUR

DDO- TEHSILDAR ABOHAR FEROZEPUR  
Major Head- 2053-DISTRICT ADMINISTRATION

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION  
TOTAL FOR DDO- TEHSILDAR ABOHAR FEROZEPUR

DDO- TEHSILDAR KHADUR SAHIB KHADUR SAHIB

08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	420000	0	420000
	420000	0	420000
	4348947	702760	5051707
01-DISTRICT ESTABLISHMENTS	8627309	2142604	10769913
05-HONORARIUM TO LAMBARDARS	1687500	1609500	3297000
	10314809	3752104	14066913
	10314809	3752104	14066913
01-DISTRICT ESTABLISHMENTS	7833005	1684397	9517402
05-HONORARIUM TO LAMBARDARS	985500	199500	1185000
	8818505	1883897	10702402
	8818505	1883897	10702402

Major Head- 2053-DISTRICT ADMINISTRATION		01-DISTRICT ESTABLISHMENTS	4071605	659670	4731275
		05-HONORARIUM TO LAMBARDARS	0	1344000	1344000
		98-COMPUTERIZATION IN THE STATE	5000	0	5000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4076605	2003670	6080275
	TOTAL FOR DDO- TEHSILDAR KHADUR SAHIB KHADUR SAHIB		4076605	2003670	6080275
DDO- TEHSILDAR MAUR BATHINDA					
Major Head- 2029-LAND REVENUE		02-DISTRICT ESTABLISHMENT	5137199	808658	5945857
	TOTAL FOR MH- 2029-LAND REVENUE		5137199	808658	5945857
Major Head- 2053-DISTRICT ADMINISTRATION		01-DISTRICT ESTABLISHMENTS	5730901	1225510	6956411
		05-HONORARIUM TO LAMBARDARS	2158740	0	2158740
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7889641	1225510	9115151
	TOTAL FOR DDO- TEHSILDAR MAUR BATHINDA		13026840	2034168	15061008
DDO- TEHSILDAR MEHAL KALAN BARNALA					
Major Head- 2029-LAND REVENUE		02-DISTRICT ESTABLISHMENT	0	464830	464830
	TOTAL FOR MH- 2029-LAND REVENUE		0	464830	464830
	TOTAL FOR DDO- TEHSILDAR MEHAL KALAN BARNALA		0	464830	464830
DDO- TEHSILDAR PATTI PATTI					

Major Head- 2053-DISTRICT ADMINISTRATION		01-DISTRICT ESTABLISHMENTS	10507768	2174893	12682661
		05-HONORARIUM TO LAMBARDARS	5900000	0	5900000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION			16407768	2174893	18582661
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		01-LEAVE ENCASHMENT BENEFITS	342378	238022	580400
		01-PENSION AND OTHER RETIREMENT BENEFITS	342378	238022	580400
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			342378	238022	580400
TOTAL FOR DDO- TEHSILDAR PATTI PATTI			16750146	2412915	19163061
DDO- TEHSILDAR TARAN TARAN TARAN TARAN					
Major Head- 2053-DISTRICT ADMINISTRATION		01-DISTRICT ESTABLISHMENTS	9333442	1747424	11080866
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION			9333442	1747424	11080866
TOTAL FOR DDO- TEHSILDAR TARAN TARAN TARAN TARAN			9333442	1747424	11080866
DDO- TEHSILDAR TEHSILDAR PATRAN Major Head- 2053-DISTRICT ADMINISTRATION		01-DISTRICT ESTABLISHMENTS	3306627	818001	4124628
		05-HONORARIUM TO LAMBARDARS	873000	972800	1845800
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION			4179627	1790801	5970428

DDO- TEHSILDAR, BHIKHIWIND BHIKHIWIND, TARN TARAN BHIKHIWIND Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- TEHSILDAR TEHSILDAR PATRAN		4179627	1790801	5970428
		02-DISTRICT ESTABLISHMENT	8924697	1348482	10273179
	TOTAL FOR MH- 2029-LAND REVENUE		8924697	1348482	10273179
Major Head- 2053-DISTRICT ADMINISTRATION		01-DISTRICT ESTABLISHMENTS	1343112	656712	1999824
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		1343112	656712	1999824
	TOTAL FOR DDO- TEHSILDAR, BHIKHIWIND BHIKHIWIND, TARN TARAN BHIKHIWIND		10267809	2005194	12273003
DDO- TEHSILDAR,JAGRAON TEHSILDAR,JAGRAON LUDHIANA Major Head- 2053-DISTRICT ADMINISTRATION		01-DISTRICT ESTABLISHMENTS	9446590	1706329	11152919
		05-HONORARIUM TO LAMBARDARS	2030250	1009000	3039250
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		11476840	2715329	14192169
DDO- TEHSILDAR,LDH.WEST TEHSILDAR,LDH.WEST LUDHIANA Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR DDO- TEHSILDAR,JAGRAON TEHSILDAR,JAGRAON LUDHIANA		11476840	2715329	14192169
		01-DISTRICT ESTABLISHMENTS	6202325	1491997	7694322

DDO- THE CIVIL SURGEON THE CIVIL SURGEON KAPURTHALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		05-HONORARIUM TO LAMBARDARS	1648500	0	1648500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7850825	1491997	9342822
	TOTAL FOR DDO- TEHSILDAR,LDH.WEST TEHSILDAR,LDH.WEST LUDHIANA		7850825	1491997	9342822
		01-LEAVE ENCASHMENT BENEFITS	7354668	0	7354668
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		7354668	0	7354668
	TOTAL FOR DDO- THE CIVIL SURGEON THE CIVIL SURGEON KAPURTHALA		7354668	0	7354668
	TOTAL FOR CCO- FINANCE COMMISSIONER, REVENUE & REHABILITATION PUNJAB		251882527	58302906	310185433
	TOTAL FOR DEPT- REHABILITATION		251882527	58302906	310185433
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	802281	0	802281
	Dept- RELIEF AND RESETTLEMENT CCO- SECRETARY, RELIEF AND RESETTLEMENT PUNJAB DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		35-FINANCIAL ASSISTANCE TO THE FAMILIES OF FARMERS/FARM LABOURERS WHO COMMITTED SUICIDE DUE TO INDEBTEDNESS	0	600000	600000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		802281	600000	1402281
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR		802281	600000	1402281
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER, BARNALA Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES					
		01-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	0	390600	390600
		01-ASSISTANCE TO FARMERS FOR PURCHASE OF LIVE STOCK	0	390600	390600
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		0	390600	390600
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER, BARNALA		0	390600	390600
DDO- DEPUTY COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES					
		01-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	542900	0	542900
		01-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	542900	0	542900



DDO- DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	542900	0	542900
	TOTAL FOR DDO- DEPUTY COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB	542900	0	542900
	01-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	55103521	9462000	64565521
	01-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	55103521	9462000	64565521
	01-GRATUITOUS RELIEF	55103521	9462000	64565521
	01-SUPPLY OF FODDER	55103521	9462000	64565521
	02-EXPENDITURE FOR CALAMITIES WHICH DO NOT FALL UNDER THE NORMS OF GOVERNMENT OF INDIA OR IN EXCESS OF NORMS OF GOVERNMENT OF INDIA	64898	0	64898
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	55168419	9462000	64630419
DDO- DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	TOTAL FOR DDO- DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR	55168419	9462000	64630419
	01-GRATUITOUS RELIEF	0	4400000	4400000

DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	0	4400000	4400000
	TOTAL FOR DDO- DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR	0	4400000	4400000
	01-GRATUITOUS RELIEF	20849600	0	20849600
	02-EXPENDITURE FOR CALAMITIES WHICH DO NOT FALL UNDER THE NORMS OF GOVERNMENT OF INDIA OR IN EXCESS OF NORMS OF GOVERNMENT OF INDIA	1022400	0	1022400
DDO- DEPUTY COMMISSIONER MANSA MANSA Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	21872000	0	21872000
	TOTAL FOR DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA	21872000	0	21872000
	01-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	5200	476050	481250
	01-EVACUATION OF POPULATION	5200	476050	481250
	01-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	5200	476050	481250

DDO- DEPUTY COMMISSIONER MUKTSAR MUKTSAR Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	5200	476050	481250
	TOTAL FOR DDO- DEPUTY COMMISSIONER MANSA MANSA	5200	476050	481250
DDO- DEPUTY COMMISSIONER PATIALA PATIALA Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	01-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	11895500	139500	12035000
	01-ASSISTANCE TO FARMERS FOR PURCHASE OF LIVE STOCK	11895500	139500	12035000
	01-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	11895500	139500	12035000
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	11895500	139500	12035000
	TOTAL FOR DDO- DEPUTY COMMISSIONER MUKTSAR MUKTSAR	11895500	139500	12035000
	01-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	0	124000	124000
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	0	124000	124000
DDO- DEPUTY COMMISSIONER SANGRUR SANGRUR	TOTAL FOR DDO- DEPUTY COMMISSIONER PATIALA PATIALA	0	124000	124000

Major Head- 2245-RELIEF ON ACCOUNT  
OF NATURAL CALAMITIES

01-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	5615137	0	5615137
01-GRATUITOUS RELIEF	5615137	0	5615137

02-EXPENDITURE FOR CALAMITIES WHICH DO NOT FALL UNDER THE NORMS OF GOVERNMENT OF INDIA OR IN EXCESS OF NORMS OF GOVERNMENT OF INDIA	5567430	0	5567430
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TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	11182567	0	11182567
TOTAL FOR DDO- DEPUTY COMMISSIONER SANGRUR SANGRUR	11182567	0	11182567

DDO- DEPUTY COMMISSIONER SMALL  
SAVINGS, LUDHIANA LUDHIANA  
Major Head- 2245-RELIEF ON ACCOUNT  
OF NATURAL CALAMITIES

01-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	2000000	120000	2120000
01-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	2000000	120000	2120000

TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	2000000	120000	2120000
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TOTAL FOR DDO- DEPUTY COMMISSIONER SMALL SAVINGS, LUDHIANA LUDHIANA	2000000	120000	2120000
TOTAL FOR CCO- SECRETARY, RELIEF AND RESETTLEMENT PUNJAB	103468867	15712150	119181017

	TOTAL FOR DEPT- RELIEF AND RESETTLEMENT		103468867	15712150	119181017
Dept- REVENUE					
CCO- INSPECTOR GENERAL OF REGISTRATION PUNJAB, CHANDIGARH					
CHANDIGARH					
DDO- ASSISTANT INSTRUCTOR					
CONSULTANT ASSISTANT INSTRUCTOR					
CONSULTANT, RELATED INSTRUCTION					
STORE, KOTHI NO. 2442, PHASE-10,					
MOHALI MOHALI					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			0	88532	88532
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	88532	88532
	TOTAL FOR DDO- ASSISTANT INSTRUCTOR				
	CONSULTANT ASSISTANT INSTRUCTOR				
	CONSULTANT, RELATED INSTRUCTION				
	STORE, KOTHI NO. 2442, PHASE-10,				
	MOHALI MOHALI		0	88532	88532
DDO- ASSTT. TREASURY OFFICER					
GIDDERBAHA FARIDKOT					
Major Head- 2030-STAMPS AND REGISTRATION					
		01-DIRECTION AND ADMINISTRATION	68306	13210	81516
		01-EXPENSES ON SALE OF STAMPS	68306	13210	81516

	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		68306	13210	81516
	TOTAL FOR DDO- ASSTT. TREASURY OFFICER GIDDERBAHA FARIDKOT		68306	13210	81516
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER FARIDKOT-I Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		01-LEAVE ENCASHMENT BENEFITS	176286	0	176286
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		176286	0	176286
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER FARIDKOT-I		176286	0	176286
DDO- COLLECTOR FEROZEPUR FEROZEPUR Major Head- 2030-STAMPS AND REGISTRATION					
		01-EXPENSES ON SALE OF STAMPS	54306	14043	68349
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		54306	14043	68349
	TOTAL FOR DDO- COLLECTOR FEROZEPUR FEROZEPUR		54306	14043	68349
DDO- COLLECTOR ABOHAR FEROZEPUR Major Head- 2030-STAMPS AND REGISTRATION					
		01-EXPENSES ON SALE OF STAMPS	7830	0	7830
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		7830	0	7830

DDO- COLLECTOR AMRITSAR SUB DIVISION OFFICE (C) AMRITSAR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR DDO- COLLECTOR ABOHAR FEROZEPUR		7830	0	7830
		01-EXPENSES ON SALE OF STAMPS	22017	1475	23492
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		22017	1475	23492
	TOTAL FOR DDO- COLLECTOR AMRITSAR SUB DIVISION OFFICE (C) AMRITSAR		22017	1475	23492
DDO- COLLECTOR COLLECTOR, SUB DIVISION, BHATINDA BHATINDA Major Head- 2030-STAMPS AND REGISTRATION		01-EXPENSES ON SALE OF STAMPS	38218	6410	44628
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		38218	6410	44628
	TOTAL FOR DDO- COLLECTOR COLLECTOR, SUB DIVISION, BHATINDA BHATINDA		38218	6410	44628
		01-EXPENSES ON SALE OF STAMPS	2070	0	2070
DDO- COLLECTOR COLLECTOR, SUB DIVISION, BUDHLADA, MANSA MANSA Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		2070	0	2070

DDO- COLLECTOR COLLECTOR, SUB DIVISION, MANSA MANSA Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR DDO- COLLECTOR COLLECTOR, SUB DIVISION, BUDHLADA, MANSA MANSA		2070	0	2070
		01-EXPENSES ON SALE OF STAMPS	11555	0	11555
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		11555	0	11555
DDO- COLLECTOR DHURI SANGRUR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR DDO- COLLECTOR COLLECTOR, SUB DIVISION, MANSA MANSA		11555	0	11555
		01-EXPENSES ON SALE OF STAMPS	13660	0	13660
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		13660	0	13660
DDO- COLLECTOR DIVISION COLLECTOR DIVISION BARNALA Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR DDO- COLLECTOR DHURI SANGRUR		13660	0	13660
		01-EXPENSES ON SALE OF STAMPS	2700	0	2700
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		2700	0	2700
	TOTAL FOR DDO- COLLECTOR DIVISION COLLECTOR DIVISION BARNALA		2700	0	2700



DDO- COLLECTOR KAPURTHALA KAPURTHALA Major Head- 2030-STAMPS AND REGISTRATION					
		01-EXPENSES ON SALE OF STAMPS	88636	15427	104063
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		88636	15427	104063
	TOTAL FOR DDO- COLLECTOR KAPURTHALA KAPURTHALA		88636	15427	104063
DDO- COLLECTOR RAJPURA PATIALA Major Head- 2030-STAMPS AND REGISTRATION					
		01-EXPENSES ON SALE OF STAMPS	75538	17282	92820
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		75538	17282	92820
	TOTAL FOR DDO- COLLECTOR RAJPURA PATIALA		75538	17282	92820
DDO- COLLECTOR ROPAR ROPAR Major Head- 2030-STAMPS AND REGISTRATION					
		01-EXPENSES ON SALE OF STAMPS	17180	0	17180
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		17180	0	17180
	TOTAL FOR DDO- COLLECTOR ROPAR ROPAR		17180	0	17180
DDO- COLLECTOR SUB DIVISION, DERA BASSI MOHALI Major Head- 2030-STAMPS AND REGISTRATION					
		01-EXPENSES ON SALE OF STAMPS	44375	5311	49686

	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		44375	5311	49686
	TOTAL FOR DDO- COLLECTOR SUB DIVISION, DERA BASSI MOHALI		44375	5311	49686
DDO- COLLECTOR SUB DIVISION, FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2030-STAMPS AND REGISTRATION		01-EXPENSES ON SALE OF STAMPS	78973	14540	93513
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		78973	14540	93513
	TOTAL FOR DDO- COLLECTOR SUB DIVISION, FATEHGARH SAHIB FATEHGARH SAHIB		78973	14540	93513
DDO- COLLECTOR, JAGRAON LUDHIANA Major Head- 2030-STAMPS AND REGISTRATION		01-EXPENSES ON SALE OF STAMPS	12046	13120	25166
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		12046	13120	25166
	TOTAL FOR DDO- COLLECTOR, JAGRAON LUDHIANA		12046	13120	25166
DDO- DISTRICT TRAINING OFFICER SANGRUR SANGRUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		01-LEAVE ENCASHMENT BENEFITS	6251594	0	6251594
		01-PENSION AND OTHER RETIREMENT BENEFITS	6251594	0	6251594

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6251594	0	6251594
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24349	0	24349
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24349	0	24349
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER SANGRUR SANGRUR	6275943	0	6275943
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY BARNALA				
Major Head- 2030-STAMPS AND REGISTRATION	01-EXPENSES ON SALE OF STAMPS	34816	2822	37638
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	34816	2822	37638
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY BARNALA	34816	2822	37638
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, BARNALA BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	01-COMMUTED VALUE OF PENSIONS	1250685852	307710561	1558396413
	01-FAMILY PENSIONS	1250685852	307710561	1558396413
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	1250685852	307710561	1558396413

DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, BHATINDA BHATINDA Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, BARNALA BARNALA	01-GRATUITIES	1250685852	307710561	1558396413
		01-LEAVE ENCASHMENT BENEFITS	1250685852	307710561	1558396413
		01-PENSION AND OTHER RETIREMENT BENEFITS	1250685852	307710561	1558396413
		01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	1250685852	307710561	1558396413
		01-PENSIONS TO LEGISLATORS	1250685852	307710561	1558396413
			1250685852	307710561	1558396413
			1250685852	307710561	1558396413
			1250685852	307710561	1558396413
			1250685852	307710561	1558396413
			1250685852	307710561	1558396413
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	01-DIRECTION AND ADMINISTRATION	80376	24866	105242
		01-EXPENSES ON SALE OF STAMPS	80376	24866	105242
			80376	24866	105242
			80376	24866	105242
		01-FAMILY PENSIONS	27513869	13230193	40744062
		01-GRATUITIES	27513869	13230193	40744062
		01-LEAVE ENCASHMENT BENEFITS	27513869	13230193	40744062
		01-PENSION AND OTHER RETIREMENT BENEFITS	27513869	13230193	40744062

Major Head- 2075-MISCELLANEOUS GENERAL SERVICES	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	27513869	13230193	40744062
	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	0	329500	329500
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	0	329500	329500
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	464600	219600	684200
DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR Major Head- 2030-STAMPS AND REGISTRATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	63896	79455	143351
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	528496	299055	827551
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, BHATINDA BHATINDA	28122741	13883614	42006355
	01-DIRECTION AND ADMINISTRATION	37799	10243	48042
	01-EXPENSES ON SALE OF STAMPS	37799	10243	48042
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	37799	10243	48042

Major Head- 2071-PENSIONS AND OTHER  
RETIREMENT BENEFITS

TOTAL FOR MH- 2071-PENSIONS AND  
OTHER RETIREMENT BENEFITS  
TOTAL FOR DDO- DISTRICT TREASURY  
OFFICER HOSHIARPUR HOSHIARPUR

DDO- DISTRICT TREASURY OFFICER  
JALANDHAR JALANDHAR

Major Head- 2071-PENSIONS AND OTHER  
RETIREMENT BENEFITS

TOTAL FOR MH- 2071-PENSIONS AND  
OTHER RETIREMENT BENEFITS  
TOTAL FOR DDO- DISTRICT TREASURY  
OFFICER JALANDHAR JALANDHAR

DDO- DISTRICT TREASURY OFFICER  
MUKATSAR MUKATSAR

Major Head- 2030-STAMPS AND  
REGISTRATION

TOTAL FOR MH- 2030-STAMPS AND  
REGISTRATION

01-GRATUITIES	120324001	0	120324001
01-LEAVE ENCASHMENT BENEFITS	120324001	0	120324001
01-PENSION AND OTHER RETIREMENT BENEFITS	120324001	0	120324001
	120324001	0	120324001
	120361800	10243	120372043
01-GRATUITIES	95870028	41624873	137494901
01-LEAVE ENCASHMENT BENEFITS	95870028	41624873	137494901
01-PENSION AND OTHER RETIREMENT BENEFITS	95870028	41624873	137494901
	95870028	41624873	137494901
	95870028	41624873	137494901
	95870028	41624873	137494901
01-DIRECTION AND ADMINISTRATION	30911	2481	33392
01-EXPENSES ON SALE OF STAMPS	30911	2481	33392
	30911	2481	33392

Major Head- 2054-TREASURY AND  
ACCOUNTS ADMINISTRATION

01-TREASURY ESTABLISHMENT	4704762	919165	5623927
98-COMPUTERIZATION IN THE STATE	12050	0	12050

TOTAL FOR MH- 2054-TREASURY AND  
ACCOUNTS ADMINISTRATION  
TOTAL FOR DDO- DISTRICT TREASURY  
OFFICER MUKATSAR MUKATSAR

4716812	919165	5635977
4747723	921646	5669369

DDO- DISTRICT TREASURY OFFICER  
NAWANSHAHAR NAWANSHAHAR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	94000	18800	112800
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	97731	0	97731
04-LEGAL AID TO THE POOR	72000	0	72000

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- DISTRICT TREASURY  
OFFICER NAWANSHAHAR  
NAWANSHAHAR

463731	18800	482531
463731	18800	482531

DDO- DISTRICT TREASURY OFFICER  
PATIALA PATIALA

Major Head- 2030-STAMPS AND  
REGISTRATION

01-DIRECTION AND ADMINISTRATION	115641	38480	154121
01-EXPENSES ON SALE OF STAMPS	115641	38480	154121
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	115641	38480	154121

Major Head- 2071-PENSIONS AND OTHER  
RETIREMENT BENEFITS

TOTAL FOR MH- 2071-PENSIONS AND  
OTHER RETIREMENT BENEFITS  
TOTAL FOR DDO- DISTRICT TREASURY  
OFFICER PATIALA PATIALA

01-GRATUITIES	481957438	60025273	541982711
01-LEAVE ENCASHMENT BENEFITS	481957438	60025273	541982711
01-PENSION AND OTHER RETIREMENT BENEFITS	481957438	60025273	541982711
	481957438	60025273	541982711
	482073079	60063753	542136832

DDO- DISTT. TREASURY OFFICER MOGA  
MOGA

Major Head- 2071-PENSIONS AND OTHER  
RETIREMENT BENEFITS

01-COMMUTED VALUE OF PENSIONS	2064780768	376539681	2441320449
01-FAMILY PENSIONS	2064780768	376539681	2441320449
01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	2064780768	376539681	2441320449
01-GRATUITIES	2064780768	376539681	2441320449
01-LEAVE ENCASHMENT BENEFITS	2064780768	376539681	2441320449
01-PENSION AND OTHER RETIREMENT BENEFITS	2064780768	376539681	2441320449



DDO- HEADMISTRESS GOVT. INDUSTRIAL TRAINING INSTITUTE, SIRHIND FATEHGARHSAHIB Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	2064780768	376539681	2441320449
		01-PENSIONS TO LEGISLATORS	2064780768	376539681	2441320449
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2064780768	376539681	2441320449
	TOTAL FOR DDO- DISTT. TREASURY OFFICER MOGA MOGA		2064780768	376539681	2441320449
		01-DIRECTION AND ADMINISTRATION	1486610	246737	1733347
		01-DIRECTORATE OF INDUSTRIAL TRAINING	1486610	246737	1733347
		06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	95360	18560	113920
		59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	202640	39440	242080
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1784610	304737	2089347

DDO- SUB DIVISIONAL MAGISTRATE AMLOH FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- HEADMISTRESS GOVT. INDUSTRIAL TRAINING INSTITUTE, SIRHIND FATEHGARHSAHIB	1784610	304737	2089347
DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (C), PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	540000	108000	648000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	540000	108000	648000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE AMLOH FATEHGARH SAHIB	540000	108000	648000
DDO- SUPERINTENDENT DISTRICT JAIL PAKHI KALAN	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS 44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	810500	158500	969000
		80000	0	80000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	890500	158500	1049000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (C), PATIALA PATIALA	890500	158500	1049000

Major Head- 2071-PENSIONS AND OTHER  
RETIREMENT BENEFITS

01-GRATUITIES	5302799	1148701	6451500
01-LEAVE ENCASHMENT BENEFITS	5302799	1148701	6451500
01-PENSION AND OTHER RETIREMENT BENEFITS	5302799	1148701	6451500
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5302799	1148701	6451500
TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAIL PAKHI KALAN	5302799	1148701	6451500

DDO- TEHSILDAR TEHSILDAR,CHAMKAUR  
SAHIB ROPAR

Major Head- 2029-LAND REVENUE

02-DISTRICT ESTABLISHMENT	4574213	763308	5337521
TOTAL FOR MH- 2029-LAND REVENUE	4574213	763308	5337521
TOTAL FOR DDO- TEHSILDAR TEHSILDAR,CHAMKAUR SAHIB ROPAR	4574213	763308	5337521

DDO- TREASURY OFFICER , ABOHAR  
FEROZEPUR

Major Head- 2030-STAMPS AND  
REGISTRATION

01-EXPENSES ON SALE OF STAMPS	19914	4244	24158
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	19914	4244	24158
TOTAL FOR DDO- TREASURY OFFICER , ABOHAR FEROZEPUR	19914	4244	24158

DDO- TREASURY OFFICER , GURUHAR  
SAHAI FEROZEPUR

Major Head- 2030-STAMPS AND  
REGISTRATION

DDO- TREASURY OFFICER AMLOH FATEHGARH SAHIB Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	01-EXPENSES ON SALE OF STAMPS	2880	1284	4164
	TOTAL FOR DDO- TREASURY OFFICER , GURUHAR SAHAI FEROZEPUR		2880	1284	4164
			2880	1284	4164
DDO- TREASURY OFFICER BALACHAUR NAWANSAHAR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	01-EXPENSES ON SALE OF STAMPS	24482	4905	29387
	TOTAL FOR DDO- TREASURY OFFICER AMLOH FATEHGARH SAHIB		24482	4905	29387
			24482	4905	29387
DDO- TREASURY OFFICER BATALA GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	01-EXPENSES ON SALE OF STAMPS	2389	2098	4487
	TOTAL FOR DDO- TREASURY OFFICER BALACHAUR NAWANSAHAR		2389	2098	4487
			2389	2098	4487
		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	1732435	354700	2087135

DDO- TREASURY OFFICER BHAWANIGARH SANGRUR Major Head- 2030-STAMPS AND REGISTRATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	117579	218486	336065
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1850014	573186	2423200
	TOTAL FOR DDO- TREASURY OFFICER BATALA GURDASPUR		1850014	573186	2423200
DDO- TREASURY OFFICER BHOLATH KAPURTHALA Major Head- 2030-STAMPS AND REGISTRATION		01-EXPENSES ON SALE OF STAMPS	2168	0	2168
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		2168	0	2168
	TOTAL FOR DDO- TREASURY OFFICER BHAWANIGARH SANGRUR		2168	0	2168
DDO- TREASURY OFFICER DASUYA HOSHIARPUR Major Head- 2030-STAMPS AND REGISTRATION		01-EXPENSES ON SALE OF STAMPS	10000	0	10000
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		10000	0	10000
	TOTAL FOR DDO- TREASURY OFFICER BHOLATH KAPURTHALA		10000	0	10000
		01-EXPENSES ON SALE OF STAMPS	3300	386	3686

DDO- TREASURY OFFICER DHARAMKOT MOGA Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		3300	386	3686
	TOTAL FOR DDO- TREASURY OFFICER DASUYA HOSHIARPUR		3300	386	3686
DDO- TREASURY OFFICER DHURI SANGRUR Major Head- 2030-STAMPS AND REGISTRATION		01-EXPENSES ON SALE OF STAMPS	6012	0	6012
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		6012	0	6012
	TOTAL FOR DDO- TREASURY OFFICER DHARAMKOT MOGA		6012	0	6012
		01-EXPENSES ON SALE OF STAMPS	11197	2504	13701
DDO- TREASURY OFFICER FAZILKA FEROZEPUR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		11197	2504	13701
	TOTAL FOR DDO- TREASURY OFFICER DHURI SANGRUR		11197	2504	13701
		01-EXPENSES ON SALE OF STAMPS	10118	3752	13870
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		10118	3752	13870

DDO- TREASURY OFFICER GARHSHANKAR HOSHIARPUR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR DDO- TREASURY OFFICER FAZILKA FEROZEPUR		10118	3752	13870
		01-EXPENSES ON SALE OF STAMPS	2174	450	2624
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		2174	450	2624
DDO- TREASURY OFFICER JAGRAON LUDHIANA Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR DDO- TREASURY OFFICER GARHSHANKAR HOSHIARPUR		2174	450	2624
		01-EXPENSES ON SALE OF STAMPS	1200	0	1200
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		1200	0	1200
DDO- TREASURY OFFICER JALALABAD FEROZEPUR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR DDO- TREASURY OFFICER JAGRAON LUDHIANA		1200	0	1200
		01-EXPENSES ON SALE OF STAMPS	6163	2620	8783
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		6163	2620	8783
	TOTAL FOR DDO- TREASURY OFFICER JALALABAD FEROZEPUR		6163	2620	8783

DDO- TREASURY OFFICER MALERKOTLA SANGRUR Major Head- 2030-STAMPS AND REGISTRATION					
		01-EXPENSES ON SALE OF STAMPS	15065	3852	18917
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		15065	3852	18917
	TOTAL FOR DDO- TREASURY OFFICER MALERKOTLA SANGRUR		15065	3852	18917
DDO- TREASURY OFFICER MOGA MOGA Major Head- 2030-STAMPS AND REGISTRATION					
		01-DIRECTION AND ADMINISTRATION	62378	9862	72240
		01-EXPENSES ON SALE OF STAMPS	62378	9862	72240
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		62378	9862	72240
	TOTAL FOR DDO- TREASURY OFFICER MOGA MOGA		62378	9862	72240
DDO- TREASURY OFFICER MUKERIAN HOSHIARPUR Major Head- 2030-STAMPS AND REGISTRATION					
		01-EXPENSES ON SALE OF STAMPS	7006	957	7963
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		7006	957	7963
	TOTAL FOR DDO- TREASURY OFFICER MUKERIAN HOSHIARPUR		7006	957	7963
DDO- TREASURY OFFICER NAWANSAHAR NAWANSAHAR					



Major Head- 2030-STAMPS AND REGISTRATION		01-DIRECTION AND ADMINISTRATION	27492	35972	63464
		01-EXPENSES ON SALE OF STAMPS	27492	35972	63464
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		27492	35972	63464
	TOTAL FOR DDO- TREASURY OFFICER NAWANSAHAR NAWANSAHAR		27492	35972	63464
DDO- TREASURY OFFICER PATHANKOT GURDASPUR					
Major Head- 2030-STAMPS AND REGISTRATION		01-EXPENSES ON SALE OF STAMPS	18230	4896	23126
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		18230	4896	23126
	TOTAL FOR DDO- TREASURY OFFICER PATHANKOT GURDASPUR		18230	4896	23126
DDO- TREASURY OFFICER PHAGWARA KAPURTHALA					
Major Head- 2030-STAMPS AND REGISTRATION		01-EXPENSES ON SALE OF STAMPS	19920	3740	23660
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		19920	3740	23660
	TOTAL FOR DDO- TREASURY OFFICER PHAGWARA KAPURTHALA		19920	3740	23660
DDO- TREASURY OFFICER SULTANPUR LODHI KAPURTHALA					
Major Head- 2030-STAMPS AND REGISTRATION					

DDO- TREASURY OFFICER SUNAM SANGRUR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	01-EXPENSES ON SALE OF STAMPS	5826	362	6188
	TOTAL FOR DDO- TREASURY OFFICER SULTANPUR LODHI KAPURTHALA		5826	362	6188
			5826	362	6188
DDO- TREASURY OFFICER TALWARA HOSHIARPUR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	01-EXPENSES ON SALE OF STAMPS	17651	3977	21628
	TOTAL FOR DDO- TREASURY OFFICER SUNAM SANGRUR		17651	3977	21628
			17651	3977	21628
DDO- TREASURY OFFICER TREASURY OFFICER, PHUL BHATINDA Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	01-EXPENSES ON SALE OF STAMPS	935	867	1802
	TOTAL FOR DDO- TREASURY OFFICER TALWARA HOSHIARPUR		935	867	1802
			935	867	1802
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	01-EXPENSES ON SALE OF STAMPS	29320	4740	34060
			29320	4740	34060

DDO- TREASURY OFFICER TREASURY OFFICER,ANANDPUR SAHIB ROPAR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICER, PHUL BHATINDA		29320	4740	34060
		01-EXPENSES ON SALE OF STAMPS	2576	837	3413
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		2576	837	3413
	TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICER,ANANDPUR SAHIB ROPAR		2576	837	3413
DDO- TREASURY OFFICER TREASURY OFFICER,KHARAR ROPAR Major Head- 2030-STAMPS AND REGISTRATION		01-DIRECTION AND ADMINISTRATION	45672	6626	52298
		01-EXPENSES ON SALE OF STAMPS	45672	6626	52298
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		45672	6626	52298
	TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICER,KHARAR ROPAR		45672	6626	52298
DDO- TREASURY OFFICER TREASURY OFFICER,NANGAL T/SHIP ROPAR Major Head- 2029-LAND REVENUE		02-DISTRICT ESTABLISHMENT	2906402	440578	3346980
	TOTAL FOR MH- 2029-LAND REVENUE		2906402	440578	3346980
		01-EXPENSES ON SALE OF STAMPS	4603	830	5433
	Major Head- 2030-STAMPS AND REGISTRATION				

	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		4603	830	5433
	TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICER,NANGAL T/SHIP ROPAR		2911005	441408	3352413
DDO- TREASURY OFFICER ZIRA FEROZEPUR Major Head- 2030-STAMPS AND REGISTRATION					
		01-EXPENSES ON SALE OF STAMPS	12824	8743	21567
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		12824	8743	21567
	TOTAL FOR DDO- TREASURY OFFICER ZIRA FEROZEPUR		12824	8743	21567
DDO- TREASURY OFFICER, PAYAL LUDHIANA Major Head- 2030-STAMPS AND REGISTRATION					
		01-EXPENSES ON SALE OF STAMPS	5994	3264	9258
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		5994	3264	9258
	TOTAL FOR DDO- TREASURY OFFICER, PAYAL LUDHIANA		5994	3264	9258
	TOTAL FOR CCO- INSPECTOR GENERAL OF REGISTRATION PUNJAB, CHANDIGARH CHANDIGARH		4072356204	804574121	4876930325
	TOTAL FOR DEPT- REVENUE		4072356204	804574121	4876930325
Dept- RURAL DEVELOPMENT AND PANCHAYATS					

CCO- DIRECTOR, RURAL DEVELOPMENT &  
PANCHAYATS PUNJAB  
DDO- CHIEF EXECUTIVE ZILA PARISHAD  
BHATINDA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	0	10000	10000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2337448	1403478	3740926
04-LEGAL AID TO THE POOR	3217239	383896	3601135
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	3246574	297375	3543949
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	450000	0	450000
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	972792	50158	1022950
39-CREATION OF VICTIM COMPENSATION FUND	400000	0	400000
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	1000000	0	1000000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11824053	2144907	13968960

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES  
TOTAL FOR DDO- CHIEF EXECUTIVE ZILA  
PARISHAD BHATINDA

DDO- DEPUTY COMMISSIONER DEPUTY  
COMMISSIONER OFFICE, FARIDKOT  
FARIDKOT

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

01-ADMINISTRATION	3186761	896031	4082792
	3186761	896031	4082792
	15010814	3040938	18051752
01-OLD AGE PENSIONS	1061960	398140	1460100
01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	1061960	398140	1460100
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	145271794	483314	145755108
03-STATE SOCIAL ASSISTANCE PROGRAMME	145271794	483314	145755108
04-LEGAL AID TO THE POOR	56484980	709840	57194820
04-STATE SOCIAL ASSISTANCE PROGRAMME	56484980	709840	57194820
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	72000	0	72000
39-CREATION OF VICTIM COMPENSATION FUND	500000	0	500000

		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	800000	0	800000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		204190734	1591294	205782028
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	1835576	397653	2233229
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1835576	397653	2233229
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER OFFICE, FARIDKOT FARIDKOT		206026310	1988947	208015257
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, ABOHAR FEROZEPUR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	7195583	1793395	8988978
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		7195583	1793395	8988978
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, ABOHAR FEROZEPUR		7195583	1793395	8988978
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI,HARSA CHHINA AMRITSAR AMRITSAR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					

DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (RURAL DEVELOPMENT) RURAL DEVELOPMENT, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	3658127	600096	4258223
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI,HARSA CHHINA AMRITSAR AMRITSAR		3658127	600096	4258223
			3658127	600096	4258223
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	3301633	652711	3954344
			3301633	652711	3954344
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	48679441	8827576	57507017
			48679441	8827576	57507017
	TOTAL FOR DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (RURAL DEVELOPMENT) RURAL DEVELOPMENT, GURDASPUR GURDASPUR		51981074	9480287	61461361



DDO- ADDITIONAL DEPUTY COMMISSIONER (D) ADDITIONAL DEPUTY COMMISSIONER (D), PATIALA PATIALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	2604440	493213	3097653
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2604440	493213	3097653
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	32553548	5889977	38443525
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		32553548	5889977	38443525
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (D) ADDITIONAL DEPUTY COMMISSIONER (D), PATIALA PATIALA		35157988	6383190	41541178
DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV) ADDITIONAL DEPUTY COMMISSIONER (DEV) TARN TARAN Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	13659273	2754528	16413801

	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		13659273	2754528	16413801
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV) ADDITIONAL DEPUTY COMMISSIONER (DEV) TARN TARAN		13659273	2754528	16413801
DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV.) DISTT. RURAL DEV. AGENCY SANGRUR SANGRUR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	7753798	1265804	9019602
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		7753798	1265804	9019602
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS					
		09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	15547088	2927173	18474261
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		15547088	2927173	18474261
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV.) DISTT. RURAL DEV. AGENCY SANGRUR SANGRUR		23300886	4192977	27493863
DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) MOHALI					

Major Head- 2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT		01-PRADHAN MANTRI KRISHI SINCHAI YOJANA	43000000	0	43000000
		02-NATIONAL RURAL LIVELIHOOD MISSION	236533333	0	236533333
		09-INTEGRATED WATERSHED MANAGEMENT PROGRAMME	20333000	0	20333000
TOTAL FOR MH- 2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT			299866333	0	299866333
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	40327555	7634962	47962517
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			40327555	7634962	47962517
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) MOHALI			340193888	7634962	347828850
DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) MOHALI MOHALI					
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	32409163	5864021	38273184

DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER )DEVELOPMENT), MANSA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	32409163	5864021	38273184
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) MOHALI MOHALI	32409163	5864021	38273184
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	187000	0	187000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1301888	290167	1592055
	04-LEGAL AID TO THE POOR	893029	0	893029
	39-CREATION OF VICTIM COMPENSATION FUND	900000	0	900000
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	500000	0	500000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3781917	290167	4072084
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER )DEVELOPMENT), MANSA MANSA	3781917	290167	4072084

DDO- ADDITIONAL DEPUTY  
COMMISSIONER ADDITIONAL DEPUTY  
COMMISSIONER FATEHGARH SAHIB  
Major Head- 3604-COMPENSATION AND  
ASSIGNMENTS TO LOCAL BODIES AND  
PANCHAYATI RAJ INSTITUTIONS

TOTAL FOR MH- 3604-COMPENSATION  
AND ASSIGNMENTS TO LOCAL BODIES  
AND PANCHAYATI RAJ INSTITUTIONS  
TOTAL FOR DDO- ADDITIONAL DEPUTY  
COMMISSIONER ADDITIONAL DEPUTY  
COMMISSIONER FATEHGARH SAHIB

DDO- ADDITIONAL DEPUTY  
COMMISSIONER ADDITIONAL DEPUTY  
COMMISSIONER, BHATINDA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

Major Head- 3604-COMPENSATION AND  
ASSIGNMENTS TO LOCAL BODIES AND  
PANCHAYATI RAJ INSTITUTIONS

09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	12385400	2506298	14891698
	12385400	2506298	14891698
	12385400	2506298	14891698
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	149192	0	149192
04-LEGAL AID TO THE POOR	40673	0	40673
	189865	0	189865
09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	13785413	14081571	27866984

DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADC(DEV) FARIDKOT Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	13785413	14081571	27866984
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER, BHATINDA	13975278	14081571	28056849
DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADC(DEV) MUKTSAR Major Head- 2217-URBAN DEVELOPMENT	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	9357344	1462240	10819584
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	9357344	1462240	10819584
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADC(DEV) FARIDKOT	9357344	1462240	10819584
	02-LOCAL GOVERNMENT DIRECTORATE	471790	96251	568041
	04-TOWN PLANNER	1098436	231818	1330254
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	1570226	328069	1898295

DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (DEVELOPMENT), RURAL DEVELOPMENT AGENCY AMRITSAR Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADC(DEV) MUKTSAR	1570226	328069	1898295
	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	56588450	10320195	66908645
DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (RURAL DEVELOPMENT) ROPAR ROPAR Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	56588450	10320195	66908645
	TOTAL FOR DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (DEVELOPMENT), RURAL DEVELOPMENT AGENCY AMRITSAR	56588450	10320195	66908645
	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	7111374	1314456	8425830
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	7111374	1314456	8425830

DDO- ASSISTANT BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, DHURI SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (RURAL DEVELOPMENT) ROPAR ROPAR	7111374	1314456	8425830
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42307	272412	314719
	04-LEGAL AID TO THE POOR	68878	10000	78878
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	311185	282412	593597
	TOTAL FOR DDO- ASSISTANT BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, DHURI SANGRUR SANGRUR	311185	282412	593597
DDO- BAL VIKAS & PANCHAYAT OFFICER, KHARAR ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30677	0	30677
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30677	0	30677



	TOTAL FOR DDO- BAL VIKAS & PANCHAYAT OFFICER, KHARAR ROPAR ROPAR		30677	0	30677
DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, BARNALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	4798763	817693	5616456
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4798763	817693	5616456
	TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, BARNALA		4798763	817693	5616456
DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	434023	0	434023
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		434023	0	434023
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	4104933	647427	4752360

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4104933	647427	4752360
	TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, JALANDHAR JALANDHAR		4538956	647427	5186383
DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, MEHAL KALAN Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	896522	0	896522
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		896522	0	896522
	TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, MEHAL KALAN		896522	0	896522
DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, SEHNA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	1464206	0	1464206
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1464206	0	1464206

	TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, SEHNA	1464206	0	1464206
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHUNGA HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		
		32600	0	32600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	32600	0	32600
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHUNGA HOSHIARPUR	32600	0	32600
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER BHIKHIWIND				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
		01-ADMINISTRATION		
		2178402	0	2178402
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2178402	0	2178402
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER BHIKHIWIND	2178402	0	2178402

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPEMNT & PANCHAYAT OFFICER  
CHOLA SAHIB  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPEMNT & PANCHAYAT OFFICER  
CHOLA SAHIB

01-ADMINISTRATION	1431185	0	1431185
	1431185	0	1431185
	1431185	0	1431185

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPEMNT & PANCHAYAT OFFICER  
GANDIWIND  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPEMNT & PANCHAYAT OFFICER  
GANDIWIND

01-ADMINISTRATION	2097839	144324	2242163
	2097839	144324	2242163
	2097839	144324	2242163

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPEMNT & PANCHAYAT OFFICER  
KHADUR SAHIB

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	3046921	327980	3374901
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER KHADUR SAHIB		3046921	327980	3374901
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER NAUSHERA PANNUAN					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	2510088	399140	2909228
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER NAUSHERA PANNUAN		2510088	399140	2909228
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER VALTOHA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	1591290	330508	1921798

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1591290	330508	1921798
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER VALTOHA	1591290	330508	1921798
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICE RAYYA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	187921	0	187921
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	387921	0	387921
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICE RAYYA	387921	0	387921
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICE TARIKKA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PAKHOWAL Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICE TARSIKKA	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	100000	0	100000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	248158	0	248158
		04-LEGAL AID TO THE POOR	32900	0	32900
			381058	0	381058
			381058	0	381058
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	534191	13218	547409
		04-LEGAL AID TO THE POOR	633162	0	633162
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	400000	0	400000

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1767353	13218	1780571
		01-ADMINISTRATION	346570	105494	452064
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		346570	105494	452064
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ,BHUNGA HOSHIARPUR	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PAKHOWAL		2113923	118712	2232635
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	158476	0	158476
		04-LEGAL AID TO THE POOR	258595	0	258595
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		417071	0	417071
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ,BHUNGA HOSHIARPUR		417071	0	417071



DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
ABOHAR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	126721	0	126721
04-LEGAL AID TO THE POOR	84341	0	84341
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	211062	0	211062
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ABOHAR	211062	0	211062

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
ADAMPUR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

04-LEGAL AID TO THE POOR	20922	0	20922
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20922	0	20922
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ADAMPUR	20922	0	20922

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
AHMEDGARH  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	131641	0	131641
04-LEGAL AID TO THE POOR	4650	0	4650
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	78116	0	78116
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	214407	0	214407
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AHMEDGARH	214407	0	214407

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
AMLOH  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	109661	0	109661
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	109661	0	109661

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AMLOH	109661	0	109661
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ANDANA AT MUNAK Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	607535	0	607535
	04-LEGAL AID TO THE POOR	894583	0	894583
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	8914	0	8914
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1711032	0	1711032
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ANDANA AT MUNAK	1711032	0	1711032
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ATARI				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	04-LEGAL AID TO THE POOR	282408	0	282408
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		282408	0	282408
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ATARI		282408	0	282408

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	01-DEPOSIT LINKED INSURANCE SCHEME	20000	0	20000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27815	0	27815
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47815	0	47815
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AUR		2975181	536082	3511263

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AUR

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	2927366	536082	3463448
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2927366	536082	3463448
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AUR		2975181	536082	3511263
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BAGHA PURANA					
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS					
		09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	11860305	1997251	13857556
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		11860305	1997251	13857556
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BAGHA PURANA		11860305	1997251	13857556
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BALACHAUR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-LEGAL AID TO THE POOR	18000	0	18000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18000	0	18000
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BALACHAUR		1680242	289568	1969810
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BALACHAUR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	1662242	289568	1951810
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1662242	289568	1951810
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BALACHAUR		1680242	289568	1969810
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BANGA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	2010562	398802	2409364

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2010562	398802	2409364
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BANGA		2010562	398802	2409364
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BATALA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	2390508	349912	2740420
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2390508	349912	2740420
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BATALA		2390508	349912	2740420
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHAGTA BHAI KA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	1210740	71534	1282274
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1210740	71534	1282274

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHAGTA BHAI KA	1210740	71534	1282274
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	248465	0	248465
	04-LEGAL AID TO THE POOR	85036	0	85036
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	333501	0	333501
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHATINDA	333501	0	333501
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHIKHI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	176000	11000	187000



		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	216697	0	216697
		04-LEGAL AID TO THE POOR	172980	0	172980
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		565677	11000	576677
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHIKHI		565677	11000	576677
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHIKHIWIND					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-LEGAL AID TO THE POOR	244960	0	244960
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		244960	0	244960
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHIKHIWIND		244960	0	244960
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHOGPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	61865	0	61865
		04-LEGAL AID TO THE POOR	2593	0	2593
			64458	0	64458
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHUNRHERI Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHOGPUR	01-ADMINISTRATION	1494633	278498	1773131
			1494633	278498	1773131
			1559091	278498	1837589
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	86539	0	86539
		04-LEGAL AID TO THE POOR	695238	0	695238
			981777	0	981777

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BUDHLADHA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHUNRHERI	981777	0	981777
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	352000	0	352000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	476348	42375	518723
	04-LEGAL AID TO THE POOR	609644	502330	1111974
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	0	350000	350000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1437992	894705	2332697
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	1686763	620962	2307725
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1686763	620962	2307725

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BUDHLADHA		3124755	1515667	4640422
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER CHOLA SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-LEGAL AID TO THE POOR	589	0	589
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		589	0	589
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER CHOLA SAHIB		589	0	589
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	0	600000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3101988	0	3101988

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON	4106862	0	4106862
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		
		600000	0	600000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3101988	0	3101988
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON	4106862	0	4106862
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		
		857871	0	857871
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3101988	0	3101988

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON	4106862	0	4106862
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	857871	0	857871
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON	3101988	0	3101988
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON		4106862	0	4106862
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		04-LEGAL AID TO THE POOR		
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	744117	0	744117
		3101988	0	3101988

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON	4106862	0	4106862
	04-LEGAL AID TO THE POOR	744117	0	744117
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3101988	0	3101988
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON	4106862	0	4106862
	39-CREATION OF VICTIM COMPENSATION FUND	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3101988	0	3101988

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON		4106862	0	4106862
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	800000	0	800000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3101988	0	3101988
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON		4106862	0	4106862
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	1004874	0	1004874
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1004874	0	1004874



	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON	4106862	0	4106862
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BABA NANAK				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	251984	92962	344946
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	251984	92962	344946
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BABA NANAK	251984	92962	344946
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BASSI				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	2498118	483118	2981236
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2498118	483118	2981236

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BASSI	2498118	483118	2981236
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHAR KALAN Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2591450	28365	2619815
	04-LEGAL AID TO THE POOR	66280	0	66280
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2857730	28365	2886095
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHAR KALAN	2857730	28365	2886095
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHARAMKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6570	0	6570
		04-LEGAL AID TO THE POOR	250585	0	250585
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		257155	0	257155
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHARAMKOT		257155	0	257155
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHILWAN					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-LEGAL AID TO THE POOR	47388	0	47388
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47388	0	47388
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	752400	0	752400
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		752400	0	752400
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHILWAN		799788	0	799788

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
DHURI  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	732277	18579	750856
04-LEGAL AID TO THE POOR	24000	0	24000
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	30502	0	30502
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	786779	18579	805358
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHURI	786779	18579	805358

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
DINA NAGAR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

04-LEGAL AID TO THE POOR	10000	0	10000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10000	0	10000

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DORAHA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DINA NAGAR	10000	0	10000
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FAZILKA Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	104712	0	104712
	04-LEGAL AID TO THE POOR	226736	0	226736
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	331448	0	331448
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DORAHA	331448	0	331448
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FAZILKA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	41877	0	41877

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	39-CREATION OF VICTIM COMPENSATION FUND	200000	0	200000
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FAZILKA		241877	0	241877
			241877	0	241877
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GANDIWIND Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	43910	0	43910
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FEROZEPUR	04-LEGAL AID TO THE POOR	5000	0	5000
			48910	0	48910
			48910	0	48910

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GARHSHANKAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	04-LEGAL AID TO THE POOR	167918	0	167918
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK		167918	0	167918
	DEVELOPMENT AND PANCHAYAT OFFICER GANDIWIND		167918	0	167918
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	90318	0	90318
			90318	0	90318
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	4733910	643934	5377844
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK		4733910	643934	5377844
	DEVELOPMENT AND PANCHAYAT OFFICER GARHSHANKAR		4824228	643934	5468162

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
GHALL KHURD  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	249692	0	249692
01-OLD AGE PENSIONS	249692	0	249692
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	22105	0	22105
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	271797	0	271797
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GHALL KHURD	271797	0	271797

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
GHANAUR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	688926	0	688926



DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GIDDERBAHA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	04-LEGAL AID TO THE POOR	465359	0	465359
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK		1354285	0	1354285
	DEVELOPMENT AND PANCHAYAT OFFICER GHANAUR		1354285	0	1354285
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GURUHARSAHAI Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	2121500	324234	2445734
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK		2121500	324234	2445734
	DEVELOPMENT AND PANCHAYAT OFFICER GIDDERBAHA		2121500	324234	2445734
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	139497	0	139497
		04-LEGAL AID TO THE POOR	290854	0	290854

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	109088	0	109088
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		539439	0	539439
		01-ADMINISTRATION	2373909	609100	2983009
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2373909	609100	2983009
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HARGOBINDPUR	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GURUHARSAHAI		2913348	609100	3522448
Major Head- 2235-SOCIAL SECURITY AND WELFARE		04-LEGAL AID TO THE POOR	88666	0	88666
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		88666	0	88666
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HARGOBINDPUR		88666	0	88666

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
HARSHA CHHINA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
HARSHA CHHINA

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
HOSHIARPUR-1  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	45416	0	45416
	45416	0	45416
	45416	0	45416
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	9065921	1509062	10574983
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2391808	404234	2796042
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11457729	1913296	13371025

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUR-1	11457729	1913296	13371025
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALALABAD CHOH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36053	0	36053
	04-LEGAL AID TO THE POOR	89000	0	89000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	125053	0	125053
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALALABAD CHOH	125053	0	125053
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR EAST				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	32386	0	32386
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	79311	0	79311

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	04-LEGAL AID TO THE POOR	155279	0	155279
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1041000	0	1041000
			1307976	0	1307976
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR WEST Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR EAST	01-ADMINISTRATION	3268239	593488	3861727
			3268239	593488	3861727
			4576215	593488	5169703
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12734	0	12734
			22734	0	22734
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	2474214	678232	3152446

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2474214	678232	3152446
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR WEST	2496948	678232	3175180
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JANDIALA GURU				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	135689	135689
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	135689	135689
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JANDIALA GURU	0	135689	135689
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JHUNIR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8198	0	8198

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8198	0	8198
	01-ADMINISTRATION	4336840	1066828	5403668
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	4336840	1066828	5403668
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JHUNIR	4345038	1066828	5411866
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KAHNUWAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	117996	0	117996
	04-LEGAL AID TO THE POOR	588	0	588
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	118584	0	118584
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KAHNUWAN	118584	0	118584
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KALANAUR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KALANAUR

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KAPURTHALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KAPURTHALA

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHADUR SAHIB

03-STATE SOCIAL ASSISTANCE PROGRAMME

4030500	0	4030500
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4030500	0	4030500
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4030500	0	4030500
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03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

8850	0	8850
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04-LEGAL AID TO THE POOR

48405	0	48405
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57255	0	57255
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57255	0	57255
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Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-LEGAL AID TO THE POOR	204904	0	204904
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		204904	0	204904
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHADUR SAHIB		204904	0	204904
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHAMANO					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-LEGAL AID TO THE POOR	10353	0	10353
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10353	0	10353
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHAMANO		10353	0	10353
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHANNA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	72632	399927	472559
		04-LEGAL AID TO THE POOR	129664	0	129664
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		202296	399927	602223
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHANNA		202296	399927	602223
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHARAR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	2299329	435432	2734761
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2299329	435432	2734761
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHARAR		2299329	435432	2734761
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHERA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHUIAN SARWAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	106681	0	106681
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		106681	0	106681
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHERA		106681	0	106681
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT BHAI AT GIDDERBA		01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	28740	0	28740
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13895	0	13895
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42635	0	42635
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHUIAN SARWAR		42635	0	42635

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT BHAI AT GIDDERBA

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT ISE KHAN

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES  
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT ISE KHAN

01-OLD AGE PENSIONS	329224	0	329224
	329224	0	329224
	329224	0	329224
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	183742	0	183742
	183742	0	183742
01-ADMINISTRATION	2519782	346744	2866526
	2519782	346744	2866526
	2703524	346744	3050268

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
KOT KAPURA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
KOT KAPURA

04-LEGAL AID TO THE POOR	249868	0	249868
	249868	0	249868
	249868	0	249868

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
LAMBI  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
LAMBI

01-ADMINISTRATION	2364690	292424	2657114
	2364690	292424	2657114
	2364690	292424	2657114

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
LOHIAN

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
		01-ADMINISTRATION	455866	92750
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		455866	92750
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER LOHIAN		455866	92750
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MACHHIWARA				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
		01-ADMINISTRATION	3149522	849007
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3149522	849007
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MACHHIWARA		3149522	849007
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAJITHA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8650	0	8650
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8650	0	8650
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAJITHA		8650	0	8650
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAKHU					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	59129	0	59129
		01-OLD AGE PENSIONS	59129	0	59129
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	84707	0	84707
		04-LEGAL AID TO THE POOR	62042	0	62042
		39-CREATION OF VICTIM COMPENSATION FUND	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		405878	0	405878
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAKHU		405878	0	405878

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
MALERKOTLA-1  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	486910	15637	502547
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	108028	0	108028

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

594938 15637 610575

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	3060963	510722	3571685
	3060963	510722	3571685

TOTAL FOR MH- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
MALERKOTLA-1

3655901 526359 4182260

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
MALOUT  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	4116231	676158	4792389
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	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4116231	676158	4792389
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MALOUT		4116231	676158	4792389
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAMDOT					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-OLD AGE PENSIONS	30952	0	30952
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23841	0	23841
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		54793	0	54793
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	0	511061	511061
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		0	511061	511061
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS					
		09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	1498116	5404759	6902875

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	1498116	5404759	6902875
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAMDOT	1552909	5915820	7468729
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	0	165000	165000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	737959	11365	749324
	04-LEGAL AID TO THE POOR	541858	46702	588560
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1479817	223067	1702884
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MANSA	1479817	223067	1702884

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
MAUR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21300	0	21300
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	19900	0	19900
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	41200	0	41200

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2065297	384864	2450161
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAUR	2065297	384864	2450161
	2106497	384864	2491361

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
MOGA-1  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	14812825	2735618	17548443
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	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		14812825	2735618	17548443
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOGA-1		14812825	2735618	17548443
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOGA-2					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	2928076	0	2928076
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2928076	0	2928076
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOGA-2		2928076	0	2928076
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MUKATSAR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	3777970	804184	4582154
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3777970	804184	4582154

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MUKATSAR	3777970	804184	4582154
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MUKERIAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10493	0	10493
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10493	0	10493
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MUKERIAN	10493	0	10493
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NABHA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	479900	0	479900
	04-LEGAL AID TO THE POOR	371458	0	371458

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		851358	0	851358
		01-ADMINISTRATION	2169016	441164	2610180
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2169016	441164	2610180
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NADALA	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NABHA		3020374	441164	3461538
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27674	50455	78129
		04-LEGAL AID TO THE POOR	162853	0	162853
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		190527	50455	240982
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NADALA		190527	50455	240982

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
NAKODAR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
NAKODAR

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
NATHANA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	10000	0	10000
	10000	0	10000
04-LEGAL AID TO THE POOR	55428	0	55428
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	16955	0	16955
	72383	0	72383
01-ADMINISTRATION	3245343	1052984	4298327
	3245343	1052984	4298327

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NATHANA		3317726	1052984	4370710
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAUSHERA PANNUAN Major Head- 2235-SOCIAL SECURITY AND WELFARE		04-LEGAL AID TO THE POOR	60871	0	60871
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	76238	0	76238
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		137109	0	137109
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAUSHERA PANNUAN		137109	0	137109
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAWANSHAHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	912229	232148	1144377
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		912229	232148	1144377



	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAWANSHAHR		912229	232148	1144377
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NIHAL SINGH WALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	2129448	378906	2508354
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2129448	378906	2508354
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NIHAL SINGH WALA		2129448	378906	2508354
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NIHAL SINGHWALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		39-CREATION OF VICTIM COMPENSATION FUND	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		400000	0	400000
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	2024688	430272	2454960

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NURMAHAL Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2024688	430272	2454960
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NIHAL SINGHWALA	2424688	430272	2854960
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PAKHOWAL Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10000	0	10000
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NURMAHAL	10000	0	10000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	53134	0	53134
	04-LEGAL AID TO THE POOR	54377	0	54377

		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	112500	0	112500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		220011	0	220011
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PAKHOWAL		220011	0	220011
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PATHANKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	467009	467009
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	467009	467009
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PATHANKOT		0	467009	467009
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	250794	299900	550694
		04-LEGAL AID TO THE POOR	49514	0	49514
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		500308	299900	800208
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PATIALA		500308	299900	800208
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PATRAN					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	912591	0	912591
		04-LEGAL AID TO THE POOR	316501	0	316501
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1229092	0	1229092
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	139550	0	139550
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		139550	0	139550

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHAGWARA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PATRAN	1368642	0	1368642
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHILLAUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	551217	0	551217
	04-LEGAL AID TO THE POOR	137503	0	137503
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	688720	0	688720
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHAGWARA	688720	0	688720
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10000	0	10000

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHUL Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHILLAUR	10000	0	10000
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAIKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	149762	0	149762
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	149762	0	149762
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHUL	149762	0	149762
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16432	0	16432
	04-LEGAL AID TO THE POOR	133927	0	133927

		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	700000	0	700000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		850359	0	850359
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	520832	87494	608326
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		520832	87494	608326
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAIKOT		1371191	87494	1458685
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAJPURA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10510	0	10510
		04-LEGAL AID TO THE POOR	220600	0	220600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		231110	0	231110
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	3401625	789132	4190757

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAMPURA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	3401625	789132	4190757
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAJPURA	3632735	789132	4421867
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	402631	402631
	04-LEGAL AID TO THE POOR	56778	0	56778
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	615193	0	615193
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	98108	0	98108
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	770079	402631	1172710
	01-ADMINISTRATION	2187823	203024	2390847
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2187823	203024	2390847



DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RURKA KALAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAMPURA	2957902	605655	3563557
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RURKA KALAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	04-LEGAL AID TO THE POOR	1179	0	1179
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11179	0	11179
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RURKA KALAN	11179	0	11179
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAMANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	412816	0	412816

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		04-LEGAL AID TO THE POOR	119800	0	119800
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		832616	0	832616
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAMRALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-ADMINISTRATION	3487988	0	3487988
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3487988	0	3487988
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAMANA		4320604	0	4320604
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	61673	26984	88657
		04-LEGAL AID TO THE POOR	127000	0	127000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		188673	26984	215657

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SANAUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAMRALA	188673	26984	215657
Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	46887	0	46887
		46887	0	46887
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	02-STATE HIGHWAYS	7694636	0	7694636
	04-MAINTENANCE OF ROADS UNDER PRADHAN MANTRI GRAM SADAK YOJANA	0	744785	744785
	TOTAL FOR MH- 3054-ROADS AND BRIDGES	7694636	744785	8439421
	15-UPGRADATION OF GOVERNMENT POLYTECHNIC COLLEGES AS CENTRE OF EXCELLENCE	0	155809	155809
	24-UPGRADATION OF GOVERNMENT POLYTECHNIC COLLEGES AS CENTRE OF EXCELLENCE	0	331093	331093

Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	0	5984310	5984310
		32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)(85:15)	0	12916138	12916138
		33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)	0	11456862	11456862
			0	30844212	30844212
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	03-UPGRADATION OF INFRASTRUCTURE MACHINERY-EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING GOVERNMENT INDUSTRIAL TRAINING INSTITUTES	0	3366067	3366067
		21-INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	0	1597301	1597301
			0	4963368	4963368
		06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	44640737	0	44640737
		10-CENTRAL ROAD AND INFRASTRUCTURE FUND	2239526	0	2239526

		47-CONSTRUCTION OF ROADS AND BRIDGES	249562044	202930	249764974
		50-GREENFIELD HIGHWAY	0	500000000	500000000
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		296442307	500202930	796645237
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SANAUR		304183830	536755295	840939125
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SANGRUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	269639	0	269639
		04-LEGAL AID TO THE POOR	8948	0	8948
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	189860	0	189860
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	600000	0	600000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1068447	0	1068447

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SARDULGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SANGRUR	1068447	0	1068447
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	11000	11000	22000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	533478	118457	651935
	04-LEGAL AID TO THE POOR	127722	196940	324662
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	0	300000	300000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	672200	826397	1498597
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SARDULGARH	672200	826397	1498597

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
SAROYA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	54271	0	54271
04-LEGAL AID TO THE POOR	79464	0	79464
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	133735	0	133735
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAROYA	833095	87664	920759

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
SAROYA  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	699360	87664	787024
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	699360	87664	787024
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAROYA	833095	87664	920759

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
SHAHKOT  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
SHAHKOT

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
SHERPUR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	48923	0	48923
	58923	0	58923
	58923	0	58923
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	472717	0	472717
04-LEGAL AID TO THE POOR	319312	0	319312



		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	159948	0	159948
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1151977	0	1151977
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SHERPUR		1151977	0	1151977
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SIDWAN BET Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	32982	0	32982
		04-LEGAL AID TO THE POOR	286244	0	286244
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		319226	0	319226
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SIDWAN BET		319226	0	319226
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUDHAR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	54931	0	54931
	04-LEGAL AID TO THE POOR	125431	0	125431
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		180362	0	180362
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUDHAR		180362	0	180362

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUJANPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	04-LEGAL AID TO THE POOR	259158	0	259158
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		259158	0	259158
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUJANPUR		259158	0	259158

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUNAM

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	384534	0	384534
	04-LEGAL AID TO THE POOR	34681	0	34681
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	8501	0	8501
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		427716	0	427716
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUNAM		427716	0	427716

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TALWANDI SABO

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7500	0	7500
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	29200	0	29200
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36700	0	36700

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TALWANDI SABO	36700	0	36700
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TANDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	92632	0	92632
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	92632	0	92632
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	2760292	784434	3544726
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2760292	784434	3544726
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TANDA	2852924	784434	3637358
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TARN TARAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TAWARA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TARN TARAN	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	186233	0	186233
			386233	0	386233
			386233	0	386233
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TAWARA	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	45900	0	45900
			45900	0	45900
			45900	0	45900

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
VERKA AT RANI KA BAG  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF  
MINISTERS, GOVERNMENT SERVANTS  
ETC. DYING IN HARNESS  
03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

0	200000	200000
29013	0	29013

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
VERKA AT RANI KA BAG

29013	200000	229013
29013	200000	229013

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK  
DEVELOPMENT AND PANCHAYAT OFFICER  
ZIRA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS  
04-LEGAL AID TO THE POOR

69119	0	69119
67200	0	67200

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

136319	0	136319
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	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ZIRA	136319	0	136319
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, SANGAT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	31502	31502
	04-LEGAL AID TO THE POOR	131900	0	131900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	131900	31502	163402
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	1635642	253166	1888808
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1635642	253166	1888808
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, SANGAT	1767542	284668	2052210
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FERROZEPUR FERROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-OLD AGE PENSIONS	44564	0	44564
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3200	0	3200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47764	0	47764
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOHALI, SAS NAGAR MOHALI Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	3724152	515842	4239994
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3724152	515842	4239994
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FEROZEPUR FEROZEPUR		3771916	515842	4287758
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NEHRI KOTHI, JAITON ROAD, GONIANA BATHINDA, GONIANA		01-ADMINISTRATION	810760	162152	972912
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		810760	162152	972912
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOHALI, SAS NAGAR MOHALI		810760	162152	972912



Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	2607660	418624	3026284
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2607660	418624	3026284
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NEHRI KOTHI, JAITON ROAD, GONIANA BATHINDA, GONIANA		2607660	418624	3026284
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, AJNALA AMRITSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	93856	0	93856
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		93856	0	93856
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	1217359	232804	1450163
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1217359	232804	1450163
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, AJNALA AMRITSAR		1311215	232804	1544019
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, LUDHIANA-1 LUDHIANA					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	63569	0	63569
04-LEGAL AID TO THE POOR	26933	0	26933
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	400000	0	400000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	690502	0	690502

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	2282886	319546	2602432
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2282886	319546	2602432
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, LUDHIANA-1 LUDHIANA	2973388	319546	3292934

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, LUDHIANA-2

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	322948	0	322948
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		04-LEGAL AID TO THE POOR	290056	0	290056
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	1000000	0	1000000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1613004	0	1613004
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	659339	136452	795791
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		659339	136452	795791
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, LUDHIANA-2		2272343	136452	2408795
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, AHMEDGARH OFFICE OF BDPO AHMEDGARH MALERKOTLA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	1601326	309104	1910430
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1601326	309104	1910430
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, AHMEDGARH OFFICE OF BDPO AHMEDGARH MALERKOTLA		1601326	309104	1910430

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER. BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUR-II					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-LEGAL AID TO THE POOR	19900	0	19900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19900	0	19900
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	2568571	463264	3031835
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2568571	463264	3031835
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER. BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUR-II		2588471	463264	3051735
DDO- BLOCK DEVELOPMENT PROJECT OFFICER GURU HAR SAHAI FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	22697	0	22697
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22697	0	22697
	TOTAL FOR DDO- BLOCK DEVELOPMENT PROJECT OFFICER GURU HAR SAHAI FEROZEPUR		22697	0	22697

DDO- BLOCK DEVELOPMENT PROJECT  
OFFICER MUKTSAR MUKTSAR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

80254080254

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

80254080254

TOTAL FOR DDO- BLOCK DEVELOPMENT  
PROJECT OFFICER MUKTSAR MUKTSAR

80254080254

DDO- BLOCK DEVELOPMENT PROJECT  
OFFICER ZIRA FEROZEPUR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

04-LEGAL AID TO THE POOR

2546960254696

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

2546960254696

TOTAL FOR DDO- BLOCK DEVELOPMENT  
PROJECT OFFICER ZIRA FEROZEPUR

2546960254696

DDO- BLOCK DEVELPOMENT &  
PANCHAYAT OFFICER GURDASPUR  
GURDASPUR  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

52478788619386109816

TOTAL FOR MH- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

52478788619386109816

	TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER GURDASPUR GURDASPUR		5247878	861938	6109816
DDO- CHIEF ENGINEER (RDP AND PR) RURAL DEVELOPMENT & PANCHAYTI RAJ, VIKAS BHAWAN SECTOR 62, SAS NAGAR MOHALI					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	20282811	3851604	24134415
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		20282811	3851604	24134415
	TOTAL FOR DDO- CHIEF ENGINEER (RDP AND PR) RURAL DEVELOPMENT & PANCHAYTI RAJ, VIKAS BHAWAN SECTOR 62, SAS NAGAR MOHALI		20282811	3851604	24134415
DDO- CHIEF EXECUTIVE OFFICER ZILA PARISHAD, MANSA MANSA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-LEGAL AID TO THE POOR	189780	0	189780
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		189780	0	189780
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER ZILA PARISHAD, MANSA MANSA		189780	0	189780
DDO- CHIEF EXECUTIVE OFFICER, ZILA PARISHAD ROPAR ROPAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	32761	0	32761
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		32761	0	32761
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER, ZILA PARISHAD ROPAR ROPAR		32761	0	32761
DDO- CHIEF EXECUTIVE OFFICER/B.D.P.O ZILA PARISHAD, SANGRUR SANGRUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	1053936	267104	1321040
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1053936	267104	1321040
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/B.D.P.O ZILA PARISHAD, SANGRUR SANGRUR		1053936	267104	1321040
DDO- CHIEF EXECUTIVE OFFICER/B.D.P.O. ZILA PARISHAD, KAPURTHALA KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	26695	0	26695
		04-LEGAL AID TO THE POOR	48143	0	48143
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		74838	0	74838

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	1992352	366724	2359076
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1992352	366724	2359076
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/B.D.P.O. ZILA PARISHAD, KAPURTHALA KAPURTHALA		2067190	366724	2433914
DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O ZILA PARISHAD NAWANSHAHAR NAWANSHAHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	143706	143706
		04-LEGAL AID TO THE POOR	34366	258596	292962
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	78000	78000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		234366	480302	714668
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O ZILA PARISHAD NAWANSHAHAR NAWANSHAHAR		234366	480302	714668
DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O. ZILA PARISHAD FARIDKOT FARIDKOT					



Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	357120	72312	429432
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		357120	72312	429432
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O. ZILA PARISHAD FARIDKOT FARIDKOT		357120	72312	429432
DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O., ZILA PARISHAD GURDASPUR GURDASPUR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	842297	132840	975137
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		842297	132840	975137
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O., ZILA PARISHAD GURDASPUR GURDASPUR		842297	132840	975137
DDO- CHIEF EXECUTIVE OFFICER/D.D.PO ZILA PARISHAD MOGA MOGA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	589640	0	589640
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		589640	0	589640
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					

DDO- CHIEF EXECUTIVE ZILA PARISHAD, KAPURTHALA KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	01-DISCRETIONARY GRANTS FOR DEVELOPMENT PURPOSES BY MINISTERS	0	20000000	20000000
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/D.D.PO ZILA PARISHAD MOGA MOGA		0	20000000	20000000
			589640	20000000	20589640
DDO- CHIEF EXECUTIVE, ZILA PARISHAD BDPO ROPAR ROPAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	25026	0	25026
	TOTAL FOR DDO- CHIEF EXECUTIVE ZILA PARISHAD, KAPURTHALA KAPURTHALA		25026	0	25026
			25026	0	25026
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	2009617	390837	2400454
	TOTAL FOR DDO- CHIEF EXECUTIVE, ZILA PARISHAD BDPO ROPAR ROPAR		2009617	390837	2400454
			2009617	390837	2400454

DDO- CONTROLLER PANCHAYATI RAJ (F)  
RUPAL DEVELOPMENT AND PANCHAYAT  
DEVELOPMENT PUNJAB MOHALI  
Major Head- 2049-INTEREST PAYMENTS

10-INTEREST ON DELAYED PAYMENT OF 15TH FINANCE COMMISSION GRANT	16157452	0	16157452
TOTAL FOR MH- 2049-INTEREST PAYMENTS	16157452	0	16157452

Major Head- 3604-COMPENSATION AND  
ASSIGNMENTS TO LOCAL BODIES AND  
PANCHAYATI RAJ INSTITUTIONS

08-COMPENSATIONS TO GRAM PANCHAYAT SAMITIES IN LIEU OF TAX ON THE SALE OF COUNTRY LIQUOR	919028223	149138752	1068166975
09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	0	39726209	39726209
29-GRANTS-IN-AID TO PRI'S AS PER RECOMMENDATIONS OF 15TH CENTRAL FINANCE COMMISSION	8091181000	3463100000	11554281000
TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	9010209223	3651964961	12662174184

Major Head- 4515-CAPITAL OUTLAY ON  
OTHER RURAL DEVELOPMENT  
PROGRAMMES

08-MODERNISATION AND IMPROVEMENT OF SCHEDULED CASTES VILLAGES HAVING MORE THAN 50% SCHEDULED CASTES POPULATION	30000000	0	30000000
30-WASTE MANAGEMENT	30000000	19975000	49975000

	31-SMART VILLAGE SCHEME	2000000	0	2000000
	32-CONSTRUCTION OF MEMORIAL GATES IN THE VILLAGES	1361400	0	1361400
	33-INSTALLATION OF SOLAR LIGHTS IN THE RURAL STREET/AREA	4000000	0	4000000
	36-DEVELOPMENT/ALLOCATION OF LAND FOR KABARSTHAN/KABARGAH FOR MUSLIM/CHRISTIANS COMMUNITY	15000000	0	15000000
	40-WASTE MANAGEMENT	37500000	22525000	60025000
	42-SMART VILLAGE SCHEME	22130430	0	22130430
	43-CONSTRUCTION OF MEMORIAL GATES IN THE VILLAGES	2042100	0	2042100
	44-INSTALLATION OF SOLAR LIGHTS IN THE RURAL STREET/AREA	6000000	0	6000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	150033930	42500000	192533930
	TOTAL FOR DDO- CONTROLLER PANCHAYATI RAJ (F) RUPAL DEVELOPMENT AND PANCHAYAT DEVELOPMENT PUNJAB MOHALI	9176400605	3694464961	12870865566
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA				
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS				
	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	17007902	2469823	19477725

DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIDONER (DEV) ADC (DEV) MOGA MOGA Major Head- 2217-URBAN DEVELOPMENT	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	17007902	2469823	19477725
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA	17007902	2469823	19477725
DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIDONER (DEV) ADC (DEV) MOGA MOGA Major Head- 2217-URBAN DEVELOPMENT	02-LOCAL GOVERNMENT DIRECTORATE	524311	94924	619235
	04-TOWN PLANNER	1219341	199448	1418789
DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIDONER (DEV) ADC (DEV) MOGA MOGA Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	1743652	294372	2038024
	TOTAL FOR DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIDONER (DEV) ADC (DEV) MOGA MOGA	1743652	294372	2038024
DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (D) MUKATSAR MUKATSAR Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	8182859	0	8182859

DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (D) NAWANSHAHAR NAWANSHAHAR Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	8182859	0	8182859
	TOTAL FOR DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (D) MUKATSAR MUKATSAR	8182859	0	8182859
DDO- DEPUTY CONTROLLER (F&A) REGIONAL RURAL DEVELOPMENT ORGANIZATION S.A.S. NAGAR MOHALI Major Head- 2415-AGRICULTURAL RESEARCH AND EDUCATION				
	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	6156981	1124949	7281930
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	6156981	1124949	7281930
	TOTAL FOR DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (D) NAWANSHAHAR NAWANSHAHAR	6156981	1124949	7281930
	01-HOME ECONOMIC WING OF GRAM SEWAK TRAINING CENTRE AT NABHA	3061067	487075	3548142

DDO- DEPUTY CONTROLLER (F&A), SAINIK WELFARE, PUNJAB CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2415-AGRICULTURAL RESEARCH AND EDUCATION	3061067	487075	3548142
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) REGIONAL RURAL DEVELOPMENT ORGANIZATION S.A.S. NAGAR MOHALI	3061067	487075	3548142
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	13155769	2698485	15854254
	03-GRANT OF SCHOLARSHIP AT RASHTRIYA INDIAN MILITARY COLLEGE, DEHRADUN	294249	0	294249
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	294249	0	294249
	21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	43134	12600	55734
	40-GRANTS-IN-AID TO PARA PLEGIC REHABILITATION CENTRE, SAHIBZADA AJIT SINGH NAGAR (MOHALI) PUNJAB	1400000	0	1400000
	42-GRANTS-IN-AID TO SAINIK SCHOOL, KAPURTHALA	16510000	0	16510000
	98-COMPUTERIZATION IN THE STATE	17076	4921	21997
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	31420228	2716006	34136234

DDO- DEPUTY DIRECTOR PANCHAYAT RURAL DEVELOPMENT AND PANCHAYAT DEPARTMENT MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), SAINIK WELFARE, PUNJAB CHANDIGARH	31420228	2716006	34136234
DDO- DEPUTY SECRETARY (REVENUE) TO FINANCIAL COMMISSIONER'S, PUNJAB SECTT. CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	37532	0	37532
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	385138	0	385138
DDO- DEPUTY SECRETARY (REVENUE) TO FINANCIAL COMMISSIONER'S, PUNJAB SECTT. CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	422670	0	422670
	TOTAL FOR DDO- DEPUTY DIRECTOR PANCHAYAT RURAL DEVELOPMENT AND PANCHAYAT DEPARTMENT MOHALI	422670	0	422670
DDO- DEPUTY SECRETARY (REVENUE) TO FINANCIAL COMMISSIONER'S, PUNJAB SECTT. CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	908929	181584	1090513
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	908929	181584	1090513



	TOTAL FOR DDO- DEPUTY SECRETARY (REVENUE) TO FINANCIAL COMMISSIONER'S, PUNJAB SECTT. CHANDIGARH CHANDIGARH		908929	181584	1090513
DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) FEROZEPUR FEROZEPUR Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS					
		09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	15773872	0	15773872
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		15773872	0	15773872
	TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) FEROZEPUR FEROZEPUR		15773872	0	15773872
DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) JALANDHAR JALANDHAR Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS					
		09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	49259543	9280238	58539781
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		49259543	9280238	58539781

DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) KAPURTHALA KAPURTHALA Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) JALANDHAR JALANDHAR	49259543	9280238	58539781
	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	19810705	3082865	22893570
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	19810705	3082865	22893570
	TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) KAPURTHALA KAPURTHALA	19810705	3082865	22893570
DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) RURAL DEVELOPMENT, LUDHIANA LUDHIANA Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	51210448	10449706	61660154
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	51210448	10449706	61660154

DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) RURAL DEVELOPMENT, MANSA MANSA Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) RURAL DEVELOPMENT, LUDHIANA LUDHIANA	51210448	10449706	61660154
DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER, HOSHIARPUR HOSHIARPUR Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	6291886	1412575	7704461
		6291886	1412575	7704461
		6291886	1412575	7704461
	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	24960155	0	24960155

DDO- DEVELOPMANT OFFICER WOMEN PROGRAMME ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	24960155	0	24960155
	TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER, HOSHIARPUR HOSHIARPUR	24960155	0	24960155
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	72587	0	72587
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	72587	0	72587
	01-ADMINISTRATION	2089284	410480	2499764
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2089284	410480	2499764
	TOTAL FOR DDO- DEVELOPMANT OFFICER WOMEN PROGRAMME ROPAR ROPAR	2161871	410480	2572351

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	89367	156998	246365
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		89367	156998	246365
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	3864656	120580	3985236
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3864656	120580	3985236
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME FARIDKOT FARIDKOT		3954023	277578	4231601
DDO- DEVELOPMENT OFFICER DEVELOPMENT OFFICER, WOMEN PROGRAMME, NAWAN SHAHAR NAWANSHAHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	92386	0	92386
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		92386	0	92386
	TOTAL FOR DDO- DEVELOPMENT OFFICER DEVELOPMENT OFFICER, WOMEN PROGRAMME, NAWAN SHAHAR NAWANSHAHAR		92386	0	92386
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME MUKATSAR MUKATSAR					

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	525935	105187	631122
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		525935	105187	631122
TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME MUKATSAR MUKATSAR		525935	105187	631122
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME SANGRUR SANGRUR				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	837986	79330	917316
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		837986	79330	917316
TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME SANGRUR SANGRUR		837986	79330	917316
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, FEROZEPUR FEROZEPUR				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	623796	137888	761684
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		623796	137888	761684
TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, FEROZEPUR FEROZEPUR		623796	137888	761684

DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, KAPURTHALA KAPURTHALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	1277012	257208	1534220
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1277012	257208	1534220
TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, KAPURTHALA KAPURTHALA		1277012	257208	1534220
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, LUDHIANA LUDHIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	978706	173738	1152444
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		978706	173738	1152444
TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, LUDHIANA LUDHIANA		978706	173738	1152444
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, MANSA MANSA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	984202	111268	1095470
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		984202	111268	1095470

DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, PATIALA PATIALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, MANSA MANSA		984202	111268	1095470
		01-ADMINISTRATION	1119566	224388	1343954
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1119566	224388	1343954
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, PATIALA PATIALA		1119566	224388	1343954
DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME AMRITSAR AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	18000	18000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	18000	18000
		01-ADMINISTRATION	1044600	208920	1253520
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1044600	208920	1253520
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME AMRITSAR AMRITSAR		1044600	226920	1271520



DDO- DEVELOPMENT OFFICER, WOMEN  
PROGRAMME FATEHGARH SAHIB  
FATEHGARH SAHIB  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES  
TOTAL FOR DDO- DEVELOPMENT  
OFFICER, WOMEN PROGRAMME  
FATEHGARH SAHIB FATEHGARH SAHIB

DDO- DEVELOPMENT OFFICER, WOMEN  
PROGRAMME GURDASPUR GURDASPUR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES  
TOTAL FOR DDO- DEVELOPMENT  
OFFICER, WOMEN PROGRAMME  
GURDASPUR GURDASPUR

01-ADMINISTRATION	875972	176596	1052568
	875972	176596	1052568
	875972	176596	1052568
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	8500	8500
	0	8500	8500
01-ADMINISTRATION	2903588	407212	3310800
	2903588	407212	3310800
	2903588	415712	3319300

DDO- DEVELOPMENT OFFICER, WOMEN  
PROGRAMME HOSHIARPUR  
HOSHIARPUR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

11698011698

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

11698011698

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

21576433520802509723

TOTAL FOR MH- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES  
TOTAL FOR DDO- DEVELOPMENT  
OFFICER, WOMEN PROGRAMME  
HOSHIARPUR HOSHIARPUR

21576433520802509723

21693413520802521421

DDO- DISTRICT DEVELOPMENT &  
PANCHAYAT OFFICER AMRITSAR  
AMRITSAR

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

99587177545277132

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

99587177545277132

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	2704539	751690	3456229
			2704539	751690	3456229
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER BHATINDA BHATINDA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	01-DISCRETIONARY GRANTS FOR DEVELOPMENT PURPOSES BY MINISTERS	0	45000000	45000000
			0	45000000	45000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER AMRITSAR AMRITSAR		2804126	45929235	48733361
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, BARNALA	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	1337788	230522	1568310
			1337788	230522	1568310
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER BHATINDA BHATINDA		1337788	230522	1568310

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
		01-ADMINISTRATION	658819	101900760719
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		658819	101900760719
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES				
		01-DISCRETIONARY GRANTS FOR DEVELOPMENT PURPOSES BY MINISTERS	0	1000000010000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		0	1000000010000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, BARNALA		658819	1010190010760719
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, JALANDHAR JALANDHAR				
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES				
		01-DISCRETIONARY GRANTS FOR DEVELOPMENT PURPOSES BY MINISTERS	0	4000000040000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		0	4000000040000000

	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, JALANDHAR JALANDHAR		0	40000000	40000000
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, MANSA MANSA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	0	121880	121880
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		0	121880	121880
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, MANSA MANSA		0	121880	121880
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	119650	0	119650
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		119650	0	119650
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					

DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER FEROREPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	2979367	480940	3460307
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, PATIALA PATIALA		2979367	480940	3460307
			3099017	480940	3579957
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER KAPURTHALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	2904577	39800	2944377
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER FEROREPUR FEROREPUR		2904577	39800	2944377
			2904577	39800	2944377
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER KAPURTHALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	1260900	355771	1616671
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER KAPURTHALA KAPURTHALA		1260900	355771	1616671
			1260900	355771	1616671

DDO- DISTRICT DEVELOPMENT &  
PANCHAYAT OFFICER LUDHIANA  
LUDHIANA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

9994428000127944

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

9994428000127944

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

9403761494261089802

TOTAL FOR MH- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

9403761494261089802

Major Head- 4515-CAPITAL OUTLAY ON  
OTHER RURAL DEVELOPMENT  
PROGRAMMES

01-DISCRETIONARY GRANTS FOR  
DEVELOPMENT PURPOSES BY MINISTERS

07100000071000000

TOTAL FOR MH- 4515-CAPITAL OUTLAY ON  
OTHER RURAL DEVELOPMENT  
PROGRAMMES

07100000071000000

TOTAL FOR DDO- DISTRICT DEVELOPMENT  
& PANCHAYAT OFFICER LUDHIANA  
LUDHIANA

10403207117742672217746

DDO- DISTRICT DEVELOPMENT &  
PANCHAYAT OFFICER NAWANSHAHAR  
NAWANSHAHAR

Major Head- 2011-  
PARLIAMENT/STATE/UNION TERRITORY  
LEGISLATURES

TOTAL FOR MH- 2011-  
PARLIAMENT/STATE/UNION TERRITORY  
LEGISLATURES  
TOTAL FOR DDO- DISTRICT DEVELOPMENT  
& PANCHAYAT OFFICER NAWANSHAHAR  
NAWANSHAHAR

DDO- DISTRICT DEVELOPMENT &  
PANCHAYAT OFFICER NAWANSHAHAR  
NAWANSHAHAR

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- DISTRICT DEVELOPMENT  
& PANCHAYAT OFFICER NAWANSHAHAR  
NAWANSHAHAR

DDO- DISTRICT DEVELOPMENT &  
PANCHAYAT OFFICER ROPAR ROPAR

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-LEGISLATIVE ASSEMBLY	0	200000	200000
	0	200000	200000
	310274	200000	510274
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	82274	0	82274
04-LEGAL AID TO THE POOR	228000	0	228000
	310274	0	310274
	310274	200000	510274
01-ADMINISTRATION	1558318	0	1558318



DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1558318	0	1558318
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER ROPAR ROPAR	1558318	0	1558318
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	273905	273905
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	273905	273905
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	967260	193452	1160712
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	967260	193452	1160712
	01-DISCRETIONARY GRANTS FOR DEVELOPMENT PURPOSES BY MINISTERS	0	10000000	10000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	0	10000000	10000000

	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER SANGRUR SANGRUR		967260	10467357	11434617
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	960590	0	960590
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		960590	0	960590
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-DISCRETIONARY GRANTS FOR DEVELOPMENT PURPOSES BY MINISTERS	0	15000000	15000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		0	15000000	15000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		960590	15000000	15960590
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE					

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20646	0	20646
		04-LEGAL AID TO THE POOR	247345	0	247345
			267991	0	267991
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER TARN TARAN	01-ADMINISTRATION	827448	140572	968020
			827448	140572	968020
			1095439	140572	1236011
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER FARIDKOT FARIDKOT	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER FARIDKOT FARIDKOT	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	233464	0	233464
			233464	0	233464
			233464	0	233464

DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	227438	0	227438
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		227438	0	227438
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	1660863	283824	1944687
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1660863	283824	1944687
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-DISCRETIONARY GRANTS FOR DEVELOPMENT PURPOSES BY MINISTERS	0	30000000	30000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		0	30000000	30000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR GURDASPUR		1888301	30283824	32172125
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUR HOSHIARPUR					

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	2357624	9163429	11521053
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2357624	9163429	11521053
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-DISCRETIONARY GRANTS FOR DEVELOPMENT PURPOSES BY MINISTERS	0	21100000	21100000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		0	21100000	21100000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUR HOSHIARPUR		2357624	30263429	32621053
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR JALANDHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7136	0	7136
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7136	0	7136
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR JALANDHAR		7136	0	7136

DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER MOHALI MOHALI Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	1238526	1336185	2574711
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1238526	1336185	2574711
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-DISCRETIONARY GRANTS FOR DEVELOPMENT PURPOSES BY MINISTERS	0	10000000	10000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		0	10000000	10000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER MOHALI MOHALI		1238526	11336185	12574711
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER OFFICE OF DDPO, MALERKOTLA MALERKOTLA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	825996	209720	1035716
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		825996	209720	1035716
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER OFFICE OF DDPO, MALERKOTLA MALERKOTLA		825996	209720	1035716

DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-DEPOSIT LINKED INSURANCE SCHEME	40000	20000	60000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2600000	600000	3200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6853511	5500259	12353770
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9493511	6120259	15613770
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER PATIALA PATIALA		9493511	6120259	15613770
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-LEGAL AID TO THE POOR	252396	0	252396
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		252396	0	252396
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER ROPAR ROPAR		252396	0	252396
DDO- DIVISIONAL DEPUTY DIRECTOR PANCHAYATI RAJ & COMMUNITY DEVELOPMENT, JALANDHAR JALANDHAR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

92725092725

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

92725092725

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

39083767148444623220

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

39083767148444623220

TOTAL FOR DDO- DIVISIONAL DEPUTY DIRECTOR PANCHAYATI RAJ & COMMUNITY DEVELOPMENT, JALANDHAR JALANDHAR

40011017148444715945

DDO- DIVISIONAL DEPUTY DIRECTOR RURAL DEVELOPMENT AND PANCHAYATS, FEROZEPUR FEROZEPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

29909029909

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

29909029909

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

40758433090524384895



DDO- DIVISIONAL DEPUTY DIRECTOR, PANCHAYATI RAJ AND COMMUNITY DEVELOPMENT PATIALA PATIALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4075843	309052	4384895
	TOTAL FOR DDO- DIVISIONAL DEPUTY DIRECTOR RURAL DEVELOPMENT AND PANCHAYATS, FEROZEPUR FEROZEPUR		4105752	309052	4414804
		01-ADMINISTRATION	3760184	743660	4503844
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3760184	743660	4503844
DDO- EDUCATIONAL PANCHAYAT OFFICER GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- DIVISIONAL DEPUTY DIRECTOR, PANCHAYATI RAJ AND COMMUNITY DEVELOPMENT PATIALA PATIALA		3760184	743660	4503844
		01-ADMINISTRATION	674956	136412	811368
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		674956	136412	811368
	TOTAL FOR DDO- EDUCATIONAL PANCHAYAT OFFICER GURDASPUR GURDASPUR		674956	136412	811368
DDO- EDUCATIONAL PUNCHAYAT OFFICER AMRITSAR AMRITSAR					

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	880790	0	880790
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		880790	0	880790
TOTAL FOR DDO- EDUCATIONAL PUNCHAYAT OFFICER AMRITSAR AMRITSAR		880790	0	880790
DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ DIVISION, NAWANSHAHAR NAWANSHAHAR				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	877412	100550	977962
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		877412	100550	977962
TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ DIVISION, NAWANSHAHAR NAWANSHAHAR		877412	100550	977962
DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ PUBLIC WORKS (P.W.) DIVISION MUKATSAR MUKATSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	74600	0	74600

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	04-LEGAL AID TO THE POOR	149494	0	149494
			624094	0	624094
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS BHATINDA	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	13096167	2513749	15609916
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ PUBLIC WORKS (P.W.) DIVISION MUKATSAR MUKATSAR		13096167	2513749	15609916
Major Head- 2235-SOCIAL SECURITY AND WELFARE			13720261	2513749	16234010
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	77967	0	77967
			77967	0	77967
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	16292844	2903840	19196684
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS BHATINDA		16292844	2903840	19196684
			16370811	2903840	19274651

DDO- EXECUTIVE ENGINEER PANCHAYATI  
RAJ PUBLIC WORKS (C&M) DIVISIONS,  
FEROZEPUR FEROZEPUR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES  
TOTAL FOR DDO- EXECUTIVE ENGINEER  
PANCHAYATI RAJ PUBLIC WORKS (C&M)  
DIVISIONS, FEROZEPUR FEROZEPUR

DDO- EXECUTIVE ENGINEER PANCHAYATI  
RAJ PUBLIC WORKS (C&M) DIVISIONS,  
LUDHIANA LUDHIANA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

2058480205848

2058480205848

01-ADMINISTRATION

9134912171191410846826

9134912171191410846826

9340760171191411052674

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

6982000698200

6982000698200

DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONA, JALANDHAR JALANDHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	14993244	2606452	17599696
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, LUDHIANA LUDHIANA		14993244	2606452	17599696
			15691444	2606452	18297896
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONS, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	14744427	3390440	18134867
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONA, JALANDHAR JALANDHAR		14744427	3390440	18134867
			14744427	3390440	18134867
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	77440	0	77440
			77440	0	77440
		01-ADMINISTRATION	12862555	2179377	15041932

Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	12862555	2179377	15041932
	21-CONSTRUCTION OF NEW BUS STANDS/ WORKSHOPS AND IMPROVEMENT OF EXISTING BUS STANDS/WORKSHOP	1325000	0	1325000
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONS, PATIALA PATIALA	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	1325000	0	1325000
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONS, PATIALA PATIALA	14264995	2179377	16444372
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONS,ROPAR ROPAR				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	8704466	1411408	10115874
DDO- EXECUTIVE ENGINEER RURAL WORKS (B&R) MALERKOLTA SANGRUR SANGRUR	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	8704466	1411408	10115874
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONS,ROPAR ROPAR	8704466	1411408	10115874
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-DEPOSIT LINKED INSURANCE SCHEME	0	20000	20000

DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS AMRITSAR AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- EXECUTIVE ENGINEER RURAL WORKS (B&R) MALERKOLTA SANGRUR SANGRUR	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	901227	415638	1316865
			901227	635638	1536865
			901227	635638	1536865
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	240114	0	240114
			240114	0	240114
		01-ADMINISTRATION	9211269	2093706	11304975
		02-DEBIT TO MISCELLANEOUS ADVANCES 04-CREDIT TO MISCELLANEOUS ADVANCES	100 -100	0 0	100 -100
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		9211269	2093706	11304975

	TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS AMRITSAR AMRITSAR	9451383	2093706	11545089
DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	209494	0	209494
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	209494	0	209494
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	12395714	2037289	14433003
	02-DEBIT TO MISCELLANEOUS ADVANCES	144828	0	144828
	04-CREDIT TO MISCELLANEOUS ADVANCES	-144828	0	-144828
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	12395714	2037289	14433003
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS GURDASPUR GURDASPUR	12605208	2037289	14642497
DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				



Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	638392	0	638392
			638392	0	638392
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	13174572	3174936	16349508
			13174572	3174936	16349508
DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ, PW (C&M) DIVISIONS FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS HOSHIARPUR HOSHIARPUR		13812964	3174936	16987900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	175988	0	175988
			175988	0	175988
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	5859502	1285337	7144839
			5859502	1285337	7144839

	TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ, PW (C&M) DIVISIONS FATEHGARH SAHIB FATEHGARH SAHIB		6035490	1285337	7320827
DDO- EXECUTIVE ENGINEER, PANCHYATI RAJ PW (C&M) DIVISIONS SANGRUR SANGRUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	273151	0	273151
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		273151	0	273151
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	11848754	2150566	13999320
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		11848754	2150566	13999320
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHYATI RAJ PW (C&M) DIVISIONS SANGRUR SANGRUR		12121905	2150566	14272471
DDO- EXECUTIVE OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER PATTI					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	2551536	429640	2981176
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2551536	429640	2981176

	TOTAL FOR DDO- EXECUTIVE OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER PATTI		2551536	429640	2981176
DDO- EXECUTIVE OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER TARN TARAN Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	2781736	252896	3034632
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2781736	252896	3034632
	TOTAL FOR DDO- EXECUTIVE OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER TARN TARAN		2781736	252896	3034632
DDO- EXECUTIVE OFFICER PANCHAYAT SAMATI, MAHILPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	629580	0	629580
	TOTAL FOR MH- 2202-GENERAL EDUCATION		629580	0	629580
	TOTAL FOR DDO- EXECUTIVE OFFICER PANCHAYAT SAMATI, MAHILPUR HOSHIARPUR		629580	0	629580
DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI, BHUNGA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	326940	0	326940
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		326940	0	326940
	TOTAL FOR DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI JALANDHAR		326940	0	326940
DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI, SANGRUR SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	1025218	1025218
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1025218	1025218
	TOTAL FOR DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI, BHUNGA HOSHIARPUR		0	1025218	1025218
DDO- EXECUTIVE OFFICER/B.D.P.O PANCHAYAT SAMITI, MAJARI MOHALI Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	44430	79564	123994
	TOTAL FOR MH- 2202-GENERAL EDUCATION		44430	79564	123994
	TOTAL FOR DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI, SANGRUR SANGRUR		44430	79564	123994

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI ANANDPUR SAHIB ROPAR ROPAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	2339746	469274	2809020
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O PANCHAYAT SAMITI, MAJARI MOHALI		2339746	469274	2809020
			2339746	469274	2809020
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI ANDANA SANGRUR SANGRUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	2189126	331144	2520270
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI ANANDPUR SAHIB ROPAR ROPAR		2189126	331144	2520270
			2189126	331144	2520270
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI ANDANA SANGRUR SANGRUR	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	1353247	62014	1415261
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI ANDANA SANGRUR SANGRUR		1353247	62014	1415261
			1353247	62014	1415261

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI BHAWANIGARH SANGRUR SANGRUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	3408060	592690	4000750
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3408060	592690	4000750
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI BHAWANIGARH SANGRUR SANGRUR		3408060	592690	4000750
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI CHAMKAUR SAHIB ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5880	0	5880
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5880	0	5880
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	3149220	630536	3779756
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3149220	630536	3779756
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI CHAMKAUR SAHIB ROPAR ROPAR		3155100	630536	3785636

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI DHURI SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10027	0	10027
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10027	0	10027
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI DHURI SANGRUR SANGRUR		10027	0	10027
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI LEHRAGAGA SANGRUR SANGRUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	2837042	491258	3328300
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2837042	491258	3328300
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI LEHRAGAGA SANGRUR SANGRUR		2837042	491258	3328300
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI MORINDA ROPAR ROPAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	1356444	254900	1611344

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1356444	254900	1611344
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI MORINDA ROPAR ROPAR		1356444	254900	1611344
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI NURPUR BEDI ROPAR ROPAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	1771070	334956	2106026
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1771070	334956	2106026
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI NURPUR BEDI ROPAR ROPAR		1771070	334956	2106026
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI SHERPUR SANGRUR SANGRUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	338540	234284	572824
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		338540	234284	572824
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI SHERPUR SANGRUR SANGRUR		338540	234284	572824
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI SUNAM SANGRUR SANGRUR					



Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
		01-ADMINISTRATION	2727433	466610
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2727433	466610
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI SUNAM SANGRUR SANGRUR		2727433	466610
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, AMLOH, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
		01-ADMINISTRATION	1447566	358676
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1447566	358676
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, AMLOH, FATEHGARH SAHIB FATEHGARH SAHIB		1447566	358676
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, AMRITSAR AMRITSAR				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
		01-ADMINISTRATION	2185748	413048
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2185748	413048
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, AMRITSAR AMRITSAR		2185748	413048

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BAMIAL, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
		01-ADMINISTRATION	2258208	300044
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2258208	300044
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BAMIAL, GURDASPUR GURDASPUR		2258208	300044
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BASSI PATHANA FATEHGARH SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
		01-ADMINISTRATION	1809305	371456
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1809305	371456
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BASSI PATHANA FATEHGARH SAHIB		1809305	371456
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHATINDA BHATINDA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
		01-ADMINISTRATION	3321071	649060
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3321071	649060

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHUNERHRI PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHATINDA BHATINDA	3321071	649060	3970131
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-GOVERNMENT PRIMARY SCHOOLS	8100	0	8100
		8100	0	8100
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHUNGA, HOSHIARPUR HOSHIARPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	3975087	0	3975087
		3975087	0	3975087
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	2671712	401260	3072972
		2671712	401260	3072972
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	2671712	401260	3072972
		2671712	401260	3072972

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DASUYA, HOSHIARPUR HOSHIARPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	848448	233528	1081976
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		848448	233528	1081976
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DASUYA, HOSHIARPUR HOSHIARPUR		848448	233528	1081976
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DERA BABA NANAK, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	3233236	0	3233236
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3233236	0	3233236
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DERA BABA NANAK, GURDASPUR GURDASPUR		3233236	0	3233236
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DHAR KALAN, GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42521	0	42521
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42521	0	42521
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	2158416	321842	2480258
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2158416	321842	2480258
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DHAR KALAN, GURDASPUR GURDASPUR		2200937	321842	2522779
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DHARIWAL, GURDASPUR GURDASPUR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	3468760	767920	4236680
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3468760	767920	4236680
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DHARIWAL, GURDASPUR GURDASPUR		3468760	767920	4236680
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DINANAGAR, GURDASPUR GURDASPUR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	594902	0	594902

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DORAHA, LUDHIANA LUDHIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		594902	0	594902
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DINANAGAR, GURDASPUR GURDASPUR		594902	0	594902
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, FATEGARH CHURIAN, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	1767758	0	1767758
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1767758	0	1767758
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DORAHA, LUDHIANA LUDHIANA		1767758	0	1767758
		01-ADMINISTRATION	3485114	572476	4057590
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, FATEGARH CHURIAN, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3485114	572476	4057590
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, FATEGARH CHURIAN, GURDASPUR GURDASPUR		3485114	572476	4057590
			3485114	572476	4057590

DDO- EXECUTIVE OFFICER/B.D.P.O.  
PANCHAYAT SAMITI, GHANOUR PATIALA  
PATIALA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	48332131	9628993	57961124
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	48332131	9628993	57961124
01-INSPECTION	48332131	9628993	57961124
30-GOVERNMENT AID TO PRIMARY SCHOOLS	0	835200	835200
TOTAL FOR MH- 2202-GENERAL EDUCATION	48332131	10464193	58796324

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	822672	0	822672
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	822672	0	822672

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	2560186	485269	3045455
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2560186	485269	3045455
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, GHANOUR PATIALA PATIALA	51714989	10949462	62664451

DDO- EXECUTIVE OFFICER/B.D.P.O.  
PANCHAYAT SAMITI, HAJIPUR,  
HOSHIARPUR HOSHIARPUR

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	0	85582	85582
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		0	85582	85582
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, HAJIPUR, HOSHIARPUIR HOSHIARPUR		0	85582	85582
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JAGRAON, LUDHIANA LUDHIANA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	3659558	597874	4257432
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3659558	597874	4257432
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JAGRAON, LUDHIANA LUDHIANA		3659558	597874	4257432
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JALALABAD FEROZEPUR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	1767938	295378	2063316
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1767938	295378	2063316
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JALALABAD FEROZEPUR		1767938	295378	2063316



DDO- EXECUTIVE OFFICER/B.D.P.O.  
PANCHAYAT SAMITI, JANDIALA GURU  
AMRITSAR  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES  
TOTAL FOR DDO- EXECUTIVE  
OFFICER/B.D.P.O. PANCHAYAT SAMITI,  
JANDIALA GURU AMRITSAR

DDO- EXECUTIVE OFFICER/B.D.P.O.  
PANCHAYAT SAMITI, KAHNUWAN,  
GURDASPUR GURDASPUR  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES  
TOTAL FOR DDO- EXECUTIVE  
OFFICER/B.D.P.O. PANCHAYAT SAMITI,  
KAHNUWAN, GURDASPUR GURDASPUR

DDO- EXECUTIVE OFFICER/B.D.P.O.  
PANCHAYAT SAMITI, KALANAUR,  
GURDASPUR GURDASPUR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

01-ADMINISTRATION	2162864	594212	2757076
	2162864	594212	2757076
	2162864	594212	2757076
01-ADMINISTRATION	2470186	733584	3203770
	2470186	733584	3203770
	2470186	733584	3203770
04-STATE SOCIAL ASSISTANCE PROGRAMME	3297000	0	3297000

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3297000	0	3297000
		01-ADMINISTRATION	1527167	262918	1790085
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHAMANOO FATEHGARH SAHIB	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1527167	262918	1790085
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KALANAUR, GURDASPUR GURDASPUR		4824167	262918	5087085
		01-ADMINISTRATION	1943730	243104	2186834
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1943730	243104	2186834
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHAMANOO FATEHGARH SAHIB		1943730	243104	2186834
		01-ADMINISTRATION	2386837	817448	3204285
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHANNA, LUDHIANA LUDHIANA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2386837	817448	3204285

	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHANNA, LUDHIANA LUDHIANA		2386837	817448	3204285
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHERA, FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	854222	152706	1006928
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		854222	152706	1006928
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHERA, FATEHGARH SAHIB FATEHGARH SAHIB		854222	152706	1006928
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHUIAN SARWAR FEROZEPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	1437031	271576	1708607
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1437031	271576	1708607
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHUIAN SARWAR FEROZEPUR		1437031	271576	1708607
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KOTKAPURA FARIDKOT					

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	4578806	722900	5301706
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4578806	722900	5301706
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KOTKAPURA FARIDKOT		4578806	722900	5301706
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAHILPUR, HOSHIARPUR HOSHIARPUR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	3428680	326204	3754884
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3428680	326204	3754884
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAHILPUR, HOSHIARPUR HOSHIARPUR		3428680	326204	3754884
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAJITHA, AMRITSAR AMRITSAR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	2109643	388219	2497862
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2109643	388219	2497862
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAJITHA, AMRITSAR AMRITSAR		2109643	388219	2497862

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAKHU FEROZEPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	1144244	0	1144244
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1144244	0	1144244
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAKHU FEROZEPUR		1144244	0	1144244
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MANSA MANSA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	2380698	364806	2745504
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2380698	364806	2745504
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MANSA MANSA		2380698	364806	2745504
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NADALA BHOLATH, KAPURTHALA KAPURTHALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	2397172	212106	2609278
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2397172	212106	2609278

	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NADALA BHOLATH, KAPURTHALA KAPURTHALA		2397172	212106	2609278
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NAKODAR, JALANDHAR JALANDHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	2031911	0	2031911
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2031911	0	2031911
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NAKODAR, JALANDHAR JALANDHAR		2031911	0	2031911
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NAROT JAIMAL SINGH, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	1657734	0	1657734
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1657734	0	1657734
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NAROT JAIMAL SINGH, GURDASPUR GURDASPUR		1657734	0	1657734
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NURMAHAL, JALANDHAR JALANDHAR					

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
		01-ADMINISTRATION	1273310	137687
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1273310	137687
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NURMAHAL, JALANDHAR JALANDHAR		1273310	137687
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PATHANKOT GURDASPUR				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
		01-ADMINISTRATION	620424	103856
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		620424	103856
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PATHANKOT GURDASPUR		620424	103856
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PATIALA PATIALA				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
		01-ADMINISTRATION	5308526	863110
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5308526	863110
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PATIALA PATIALA		5308526	863110

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHAGWARA, KAPURTHALA KAPURTHALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	627340	125468	752808
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		627340	125468	752808
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHAGWARA, KAPURTHALA KAPURTHALA		627340	125468	752808
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHILLAUR, JALANDHAR JALANDHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	1824773	315912	2140685
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1824773	315912	2140685
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHILLAUR, JALANDHAR JALANDHAR		1824773	315912	2140685
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHUL BHATINDA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	1894523	371557	2266080
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1894523	371557	2266080



DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, QUADIAN, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHUL BHATINDA		1894523	371557	2266080
		01-ADMINISTRATION	1379782	84802	1464584
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1379782	84802	1464584
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, RAYYA AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, QUADIAN, GURDASPUR GURDASPUR		1379782	84802	1464584
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31693	0	31693
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		31693	0	31693
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	1673830	299816	1973646
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1673830	299816	1973646

	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, RAYYA AMRITSAR		1705523	299816	2005339
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, RURKA KALAN, JALANDHAR JALANDHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	2241140	330921	2572061
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2241140	330921	2572061
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, RURKA KALAN, JALANDHAR JALANDHAR		2241140	330921	2572061
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SAMRALA, LUDHIANA LUDHIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	2625650	538938	3164588
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2625650	538938	3164588
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SAMRALA, LUDHIANA LUDHIANA		2625650	538938	3164588
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SANOUR PATIALA PATIALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SARDULGARH MANSA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	1981655	320818	2302473
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SANOUR PATIALA PATIALA		1981655	320818	2302473
			1981655	320818	2302473
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SHAHKOT, JALANDHAR JALANDHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	1667390	424460	2091850
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SARDULGARH MANSA		1667390	424460	2091850
			1667390	424460	2091850
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SHAHKOT, JALANDHAR JALANDHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	2334036	423976	2758012
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SHAHKOT, JALANDHAR JALANDHAR		2334036	423976	2758012
			2334036	423976	2758012

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SHRIHAR GOBINDPUR, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	2974523	482498	3457021
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2974523	482498	3457021
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SHRIHAR GOBINDPUR, GURDASPUR GURDASPUR		2974523	482498	3457021
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SIDHWAN BET, LUDHIANA LUDHIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	2155471	265268	2420739
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2155471	265268	2420739
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SIDHWAN BET, LUDHIANA LUDHIANA		2155471	265268	2420739
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SIRHIND FATEHGARH SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	2377115	473904	2851019

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SUDHAR, LUDHIANA LUDHIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2377115	473904	2851019
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SIRHIND FATEHGARH SAHIB		2377115	473904	2851019
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SULTANPUR LODHI, KAPURTHALA KAPURTHALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	1092824	0	1092824
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1092824	0	1092824
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SUDHAR, LUDHIANA LUDHIANA		1092824	0	1092824
		01-ADMINISTRATION	1074670	142778	1217448
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1074670	142778	1217448
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SULTANPUR LODHI, KAPURTHALA KAPURTHALA		1074670	142778	1217448

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, TALWARA, HOSHIARPUR HOSHIARPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	2002770	387474	2390244
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2002770	387474	2390244
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, TALWARA, HOSHIARPUR HOSHIARPUR		2002770	387474	2390244
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, TARSIKA AMRITSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	1063620	240316	1303936
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1063620	240316	1303936
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, TARSIKA AMRITSAR		1063620	240316	1303936
DDO- JOINT SECRETARY TO GOVT. OF PUNJAB DEPTT. OF NRI AFFAIRS, CHANDIGARH CHANDIGARH Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-CELEBRATION OF PUNJABI MIGRATED DAY ETC.	500000	788070	1288070
		02-PUNJAB STATE COMMISSION FOR NON- RESIDENT INDIANS	4639740	1723113	6362853

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5139740	2511183	7650923
	TOTAL FOR DDO- JOINT SECRETARY TO GOVT. OF PUNJAB DEPTT. OF NRI AFFAIRS, CHANDIGARH CHANDIGARH		5139740	2511183	7650923
DDO- PRINCIPAL GRAM SEWAK TRAINING CENTRE, NABHA PATIALA Major Head- 2415-AGRICULTURAL RESEARCH AND EDUCATION		01-HOME ECONOMIC WING OF GRAM SEWAK TRAINING CENTRE AT NABHA	1176944	0	1176944
	TOTAL FOR MH- 2415-AGRICULTURAL RESEARCH AND EDUCATION		1176944	0	1176944
	TOTAL FOR DDO- PRINCIPAL GRAM SEWAK TRAINING CENTRE, NABHA PATIALA		1176944	0	1176944
DDO- SUPERINTENDING ENGINEER PANCHAYATI RAJ PW CIRCLE JALANDHAR JALANDHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	2988314	654714	3643028
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2988314	654714	3643028
	TOTAL FOR DDO- SUPERINTENDING ENGINEER PANCHAYATI RAJ PW CIRCLE JALANDHAR JALANDHAR		2988314	654714	3643028
DDO- SUPRINTENDING ENGINEER PANCHAYATI RAJ CIRCLE (NREGA CELL) MOHALI					

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		29-SCHOOLS OF EMINENCE	15368732	0	15368732
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE			15368732	0	15368732
TOTAL FOR DDO- SUPRINTENDING ENGINEER PANCHAYATI RAJ CIRCLE (NREGA CELL) MOHALI			15368732	0	15368732
DDO- SUPRINTENDING ENGINEER PANCHAYATI RAJ,PUBLIC WORKS CIRCLE,PUNJAB BATHINDA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	4313759	987430	5301189
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			4313759	987430	5301189
TOTAL FOR DDO- SUPRINTENDING ENGINEER PANCHAYATI RAJ,PUBLIC WORKS CIRCLE,PUNJAB BATHINDA			4313759	987430	5301189
DDO- XEN, PANCHAYATI RAJ MALERKOTLA O/O XEN, PANCHAYATI RAJ DIVISION, P W MALERKOTLA MALERKOTLA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	4080772	755802	4836574
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			4080772	755802	4836574



CCO- JOINT DEVELOPMENT COMMISSIONER (IRDP) PUNJAB DDO- ADDITIONAL DEPUTY COMMISION (DEVELOPMENT) NAWANSHAHAR NAWANSHAHAR Major Head- 2217-URBAN DEVELOPMENT	TOTAL FOR DDO- XEN, PANCHAYATI RAJ MALERKOTLA O/O XEN, PANCHAYATI RAJ DIVISION, P W MALERKOTLA MALERKOTLA	4080772	755802	4836574
	TOTAL FOR CCO- DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS PUNJAB	11238307042	4745380614	15983687656
DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMNET) JALANDHAR JALANDHAR Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	02-LOCAL GOVERNMENT DIRECTORATE	12400	0	12400
	04-TOWN PLANNER	1727342	311044	2038386
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	1739742	311044	2050786
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISION (DEVELOPMENT) NAWANSHAHAR NAWANSHAHAR	1739742	311044	2050786
01-DIRECTION AND ADMINISTRATION		4035382	792181	4827563

DDO- ASSISTANT CONTROLLER(F&A) JOINT DEVELOPMENT COMMISSIONER (IRDP) MOHALI Major Head- 2505-RURAL EMPLOYMENT		09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	16626000	0	16626000
		60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	111384000	0	111384000
		98-COMPUTERIZATION IN THE STATE	5250	0	5250
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		132050632	792181	132842813
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMNET) JALANDHAR JALANDHAR		132050632	792181	132842813
		01-MAHATMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME	1992533000	105436000	2097969000
	TOTAL FOR MH- 2505-RURAL EMPLOYMENT		1992533000	105436000	2097969000
	TOTAL FOR DDO- ASSISTANT CONTROLLER(F&A) JOINT DEVELOPMENT COMMISSIONER (IRDP) MOHALI		1992533000	105436000	2097969000

Dept- SAINIK WELFARE CCO- DIRECTOR, SAINIK WELFARE PUNJAB DDO- DISTRICT SAINIK WELFARE OFFICER AMRITSAR AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR CCO- JOINT DEVELOPMENT COMMISSIONER (IRDP) PUNJAB	2126323374	106539225	2232862599
	TOTAL FOR DEPT- RURAL DEVELOPMENT AND PANCHAYATS	13364630416	4851919839	18216550255
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	1765523	547647	2313170
	02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	58880	10451	69331
	16-WELFARE OF DEFENCE SERVICE PERSONNELS	6192238	0	6192238
	21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	218917	94582	313499
	98-COMPUTERIZATION IN THE STATE	5610	0	5610
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8241168	652680	8893848
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER AMRITSAR AMRITSAR	8241168	652680	8893848

DDO- DISTRICT SAINIK WELFARE OFFICER  
BHATINDA BHATINDA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

01-DISTRICT SOLDIERS, SAILORS AND ARMEN'S WELFARE BOARD	1907491	1032944	2940435
02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	60998	17125	78123
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42090	258196	300286
16-WELFARE OF DEFENCE SERVICE PERSONNELS	4201466	0	4201466
21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	248200	114185	362385
98-COMPUTERIZATION IN THE STATE	1150	0	1150

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- DISTRICT SAINIK  
WELFARE OFFICER BHATINDA BHATINDA

6461395	1422450	7883845
6461395	1422450	7883845

DDO- DISTRICT SAINIK WELFARE OFFICER  
DISTRICT SAINIK WELFARE OFFICER  
BARNALA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER BARNALA	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	929059	182580	1111639
		01-OLD AGE PENSIONS	929059	182580	1111639
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	63005	0	63005
		16-WELFARE OF DEFENCE SERVICE PERSONNELS	964244	0	964244
		98-COMPUTERIZATION IN THE STATE	5000	0	5000
			1961308	182580	2143888
			1961308	182580	2143888
		01-DEPOSIT LINKED INSURANCE SCHEME	2327652	476313	2803965
		01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	2327652	476313	2803965
		02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	122132	18815	140947
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	44538	0	44538

DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER MOHALI	16-WELFARE OF DEFENCE SERVICE PERSONNELS	4513576	0	4513576
		21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	354073	86737	440810
		28-PROVISION FOR THE GRANT OF RS.5 LAKHS EACH FOR PURCHASE OF PLOT/HOUSE FOR THE WIDOWS OF MARTYRS 75PERCENT-100PERCENT DISABLED SOLDIERS DURING THE DIFFERENT OPERATIONS FROM THE PERIOD 1.1.1999 ONWARDS	500000	0	500000
		98-COMPUTERIZATION IN THE STATE	3150	840	3990
			7865121	582705	8447826
			7865121	582705	8447826
		01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	1949897	257180	2207077
		01-OLD AGE PENSIONS	1949897	257180	2207077

	02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	96360	69242	165602
	03-STATE SOCIAL ASSISTANCE PROGRAMME	74400000	0	74400000
	04-LEGAL AID TO THE POOR	54471779	0	54471779
	04-STATE SOCIAL ASSISTANCE PROGRAMME	54471779	0	54471779
	16-WELFARE OF DEFENCE SERVICE PERSONNELS	1500386	0	1500386
	21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	281232	0	281232
	28-PROVISION FOR THE GRANT OF RS.5 LAKHS EACH FOR PURCHASE OF PLOT/HOUSE FOR THE WIDOWS OF MARTYRS 75PERCENT-100PERCENT DISABLED SOLDIERS DURING THE DIFFERENT OPERATIONS FROM THE PERIOD 1.1.1999 ONWARDS	500000	0	500000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		133199654	326422	133526076
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, FARIDKOT FARIDKOT		133199654	326422	133526076

DDO- DISTRICT SAINIK WELFARE OFFICER  
DISTRICT SAINIK WELFARE OFFICER,  
JALANDHAR JALANDHAR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	2628889	466065	3094954
02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	318755	23048	341803
02-UPKEEP OF WAR MEMORIAL COMPLEX	318755	23048	341803
16-WELFARE OF DEFENCE SERVICE PERSONNELS	7092584	12500	7105084
21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	362691	87033	449724
98-COMPUTERIZATION IN THE STATE	9208	0	9208

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- DISTRICT SAINIK  
WELFARE OFFICER DISTRICT SAINIK  
WELFARE OFFICER, JALANDHAR  
JALANDHAR

10412127	588646	11000773
10412127	588646	11000773

DDO- DISTRICT SAINIK WELFARE OFFICER  
DISTRICT SAINIK WELFARE OFFICER,  
LUDHIANA LUDHIANA



Major Head- 2235-SOCIAL SECURITY AND WELFARE

	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	2861347	512830	3374177
	16-WELFARE OF DEFENCE SERVICE PERSONNELS	9584600	0	9584600
	98-COMPUTERIZATION IN THE STATE	4900	4850	9750
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12450847	517680	12968527
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, LUDHIANA LUDHIANA		12450847	517680	12968527

DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, MANSA MANSA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	1004841	198124	1202965
	16-WELFARE OF DEFENCE SERVICE PERSONNELS	4556378	0	4556378
	98-COMPUTERIZATION IN THE STATE	2975	0	2975
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5564194	198124	5762318
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, MANSA MANSA		5564194	198124	5762318

DDO- DISTRICT SAINIK WELFARE OFFICER  
DISTRICT SAINIK WELFARE OFFICER,  
SANGRUR SANGRUR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- DISTRICT SAINIK  
WELFARE OFFICER DISTRICT SAINIK  
WELFARE OFFICER, SANGRUR SANGRUR

DDO- DISTRICT SAINIK WELFARE OFFICER  
FATEHGARH SAHIB FATEHGARH SAHIB  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	1956873	395284	2352157
16-WELFARE OF DEFENCE SERVICE PERSONNELS	3927166	0	3927166
98-COMPUTERIZATION IN THE STATE	7000	1000	8000
	5891039	396284	6287323
	5891039	396284	6287323
01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	1533103	316543	1849646
02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	107533	6060	113593
16-WELFARE OF DEFENCE SERVICE PERSONNELS	1627566	0	1627566

		21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL, NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	189160	49500	238660
		28-PROVISION FOR THE GRANT OF RS.5 LAKHS EACH FOR PURCHASE OF PLOT/HOUSE FOR THE WIDOWS OF MARTYRS 75PERCENT-100PERCENT DISABLED SOLDIERS DURING THE DIFFERENT OPERATIONS FROM THE PERIOD 1.1.1999 ONWARDS	500000	0	500000
		98-COMPUTERIZATION IN THE STATE	4000	0	4000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3961362	372103	4333465
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		3961362	372103	4333465
DDO- DISTRICT SAINIK WELFARE OFFICER FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	1530854	290393	1821247
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	287585	0	287585
		16-WELFARE OF DEFENCE SERVICE PERSONNELS	1502201	0	1502201
		98-COMPUTERIZATION IN THE STATE	3950	0	3950

DDO- DISTRICT SAINIK WELFARE OFFICER GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3324590	290393	3614983
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER FEROZEPUR FEROZEPUR	3324590	290393	3614983
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	2437555	453301	2890856
	02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	6440	6440	12880
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	80402	0	80402
	16-WELFARE OF DEFENCE SERVICE PERSONNELS	9935080	0	9935080
	21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	246180	24000	270180
	98-COMPUTERIZATION IN THE STATE	5550	4350	9900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12711207	488091	13199298

DDO- DISTRICT SAINIK WELFARE OFFICER HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER GURDASPUR GURDASPUR	12711207	488091	13199298
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	2135139	419641	2554780
	02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	202466	64595	267061
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	298678	0	298678
	16-WELFARE OF DEFENCE SERVICE PERSONNELS	13800948	0	13800948
	21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	629097	363302	992399
	98-COMPUTERIZATION IN THE STATE	1700	0	1700
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17068028	847538	17915566
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER HOSHIARPUR HOSHIARPUR	17068028	847538	17915566

DDO- DISTRICT SAINIK WELFARE OFFICER  
KAPURTHALA KAPURTHALA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

01-DISTRICT SOLDIERS, SAILORS AND ARMEN'S WELFARE BOARD	2189648	465352	2655000
02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	26994	10000	36994
02-UPKEEP OF WAR MEMORIAL COMPLEX	26994	10000	36994
16-WELFARE OF DEFENCE SERVICE PERSONNELS	2400394	270669	2671063
21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	41855	0	41855
98-COMPUTERIZATION IN THE STATE	7925	0	7925

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- DISTRICT SAINIK  
WELFARE OFFICER KAPURTHALA  
KAPURTHALA

4666816	746021	5412837
4666816	746021	5412837

DDO- DISTRICT SAINIK WELFARE OFFICER  
MOGA MOGA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

DDO- DISTRICT SAINIK WELFARE OFFICER MUKATSAR MUKATSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER MOGA MOGA	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	1429911	289338	1719249
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	91345	0	91345
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	90000	0	90000
		16-WELFARE OF DEFENCE SERVICE PERSONNELS	3167296	0	3167296
		28-PROVISION FOR THE GRANT OF RS.5 LAKHS EACH FOR PURCHASE OF PLOT/HOUSE FOR THE WIDOWS OF MARTYRS 75PERCENT-100PERCENT DISABLED SOLDIERS DURING THE DIFFERENT OPERATIONS FROM THE PERIOD 1.1.1999 ONWARDS	500000	0	500000
		29-FINANCIAL ASSISTANCE TO THE PARENTS OF MARTYRS	4000000	0	4000000
		98-COMPUTERIZATION IN THE STATE	0	2270	2270
			9278552	291608	9570160
			9278552	291608	9570160
		01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	905327	169433	1074760

DDO- DISTRICT SAINIK WELFARE OFFICER NAWANSHAHAR NAWANSHAHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	70759	14639	85398
		16-WELFARE OF DEFENCE SERVICE PERSONNELS	717126	0	717126
		21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	236732	66762	303494
		98-COMPUTERIZATION IN THE STATE	1900	0	1900
			1931844	250834	2182678
		TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER MUKATSAR MUKATSAR	1931844	250834	2182678
		01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	1278404	207137	1485541
		04-LEGAL AID TO THE POOR	3034	0	3034
		16-WELFARE OF DEFENCE SERVICE PERSONNELS	1116882	938878	2055760



DDO- DISTRICT SAINIK WELFARE OFFICER PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER NAWANSHAHAR NAWANSHAHAR	28-PROVISION FOR THE GRANT OF RS.5 LAKHS EACH FOR PURCHASE OF PLOT/HOUSE FOR THE WIDOWS OF MARTYRS 75PERCENT-100PERCENT DISABLED SOLDIERS DURING THE DIFFERENT OPERATIONS FROM THE PERIOD 1.1.1999 ONWARDS	500000	0	500000
		29-FINANCIAL ASSISTANCE TO THE PARENTS OF MARTYRS	4000000	0	4000000
		98-COMPUTERIZATION IN THE STATE	2000	0	2000
			6900320	1146015	8046335
			6900320	1146015	8046335
		01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	1836330	343855	2180185
		02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	136279	0	136279
		16-WELFARE OF DEFENCE SERVICE PERSONNELS	4203838	0	4203838

DDO- DISTRICT SAINIK WELFARE OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER PATIALA PATIALA	21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL, NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	317739	74194	391933
		28-PROVISION FOR THE GRANT OF RS.5 LAKHS EACH FOR PURCHASE OF PLOT/HOUSE FOR THE WIDOWS OF MARTYRS 75PERCENT-100PERCENT DISABLED SOLDIERS DURING THE DIFFERENT OPERATIONS FROM THE PERIOD 1.1.1999 ONWARDS	0	1000000	1000000
		98-COMPUTERIZATION IN THE STATE	2850	1430	4280
			6497036	1419479	7916515
			6497036	1419479	7916515
		01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	1903193	389311	2292504
		02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	41613	14419	56032
		02-UPKEEP OF WAR MEMORIAL COMPLEX	41613	14419	56032

DDO- DISTRICT SAINIK WELFARE OFFICER, ROPAR ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER TARN TARAN TARN TARAN	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	105693	0	105693
		16-WELFARE OF DEFENCE SERVICE PERSONNELS	3555654	0	3555654
		21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	70839	50658	121497
		28-PROVISION FOR THE GRANT OF RS.5 LAKHS EACH FOR PURCHASE OF PLOT/HOUSE FOR THE WIDOWS OF MARTYRS 75PERCENT-100PERCENT DISABLED SOLDIERS DURING THE DIFFERENT OPERATIONS FROM THE PERIOD 1.1.1999 ONWARDS	0	500000	500000
		98-COMPUTERIZATION IN THE STATE	2000	5550	7550
			5678992	959938	6638930
			5678992	959938	6638930
		01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	1756059	328623	2084682

	02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	111607	31875	143482
	16-WELFARE OF DEFENCE SERVICE PERSONNELS	4301894	5510000	9811894
	21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	388137	96435	484572
	28-PROVISION FOR THE GRANT OF RS.5 LAKHS EACH FOR PURCHASE OF PLOT/HOUSE FOR THE WIDOWS OF MARTYRS 75PERCENT-100PERCENT DISABLED SOLDIERS DURING THE DIFFERENT OPERATIONS FROM THE PERIOD 1.1.1999 ONWARDS	0	500000	500000
	29-FINANCIAL ASSISTANCE TO THE PARENTS OF MARTYRS	4000000	0	4000000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10557697	6466933	17024630
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER, ROPAR ROPAR ROPAR	10557697	6466933	17024630
	TOTAL FOR CCO- DIRECTOR, SAINIK WELFARE PUNJAB	274623297	18146524	292769821
	TOTAL FOR DEPT- SAINIK WELFARE	274623297	18146524	292769821
Dept- SCIENCE AND TECHNOLOGY				

CCO- SECRETARY TO GOVERNMENT,  
DEPARTMENT OF SCIENCE PUNJAB  
DDO- ASSISTANT CONTROLLER (F & A)  
DIRECTOR, ENVIRONMENT & CLIMATE  
CHANGE, PUNJAB CHANDIGARH  
Major Head- 3435-ECOLOGY AND  
ENVIRONMENT

TOTAL FOR MH- 3435-ECOLOGY AND  
ENVIRONMENT  
TOTAL FOR DDO- ASSISTANT  
CONTROLLER (F & A) DIRECTOR,  
ENVIRONMENT & CLIMATE CHANGE,  
PUNJAB CHANDIGARH

DDO- JT. DEV. COM. IRD & EX. OFF. J.S. TO  
PUNJAB GOVERNMENT, DEPARTMENT OF  
RURAL DEVELOPMENT, CHANDIGARH  
CHANDIGARH  
Major Head- 3435-ECOLOGY AND  
ENVIRONMENT

01-DIRECTORATE OF ENVIRONMENT AND CLIMATE CHANGE	19620778	1402349	21023127
01-GRANT IN AID TO SOCIETY FOR MISSION TANDARUST FOR ACTIVITIES OF REVAMPED MISSION TANDRUST PUNJAB	19620778	1402349	21023127
	19620778	1402349	21023127
	19620778	1402349	21023127
12-STRENGTHENING OF TECHNICAL STAFF/SETTING UP OF ENVIRONMENT WING	4695733	867617	5563350
25-SALARY AND ESTABLISHMENT FOR THE PUNJAB BIO DIVERSITY BOARD SECRETARIAT TECHNICAL STAFF	151380	206822	358202

DDO- SUPERINTENDENT SCIENCE TECHNOLOGY, ENVIRONMENT AND NON CONVENTIONAL ENERGY CHANDIGARH Major Head- 3425-OTHER SCIENTIFIC RESEARCH	TOTAL FOR MH- 3435-ECOLOGY AND ENVIRONMENT	4847113	1074439	5921552
	TOTAL FOR DDO- JT. DEV. COM. IRD & EX. OFF. J.S. TO PUNJAB GOVERNMENT, DEPARTMENT OF RURAL DEVELOPMENT, CHANDIGARH CHANDIGARH	4847113	1074439	5921552
	01-STUDENTS OF GOVERNMENT SCHOOL VISITING THE SCIENCE CITY	6250000	0	6250000
	10-TECHNICAL SECRETARIAT FOR PUNJAB STATE COUNCIL FOR SCIENCE AND TECHNOLOGY	6896302	1334104	8230406
	22-SETTING UP OF PATENT FACILITATING CELL	303412	81943	385355
	37-SETTING UP OF BIOTECHNOLOGY INCUBATOR IN PUNJAB	2792868	3580372	6373240
	44-STUDENTS OF GOVERNMENT SCHOOL VISITING SCIENCE CITY	6250000	0	6250000
	48-PUSHPA GUJRAL SCIENCE CITY AT KAPURTHALA	12500000	0	12500000
	51-FINANCIAL ASSISTANCE FOR PUNJAB STATE INNOVATION COUNCIL	7500000	0	7500000
	52-BIO-TECHNOLOGY INCUBATOR-AGRI FOOD TESTING LABORATORIES	9601239	2371427	11972666

Major Head- 5425-CAPITAL OUTLAY ON OTHER SCIENTIFIC AND ENVIRONMENTAL RESEARCH		53-GAINFUL UTILIZATION OF PADDY STRAW AS FUEL TO REPLACE FOSSIL FUEL	787500	0	787500
		54-GREEN PUNJAB INCENTIVES TO PANCHAYATS TO STOP BURNING OF PADDY STRAW IN THE STATE	3050000	0	3050000
		56-MUKH MANTRI VIGYAN YATRA PUSHPA GUJRAL SCIENCE CITY , KAPURTHALA	25000000	0	25000000
		TOTAL FOR MH- 3425-OTHER SCIENTIFIC RESEARCH	80931321	7367846	88299167
		02-BIO-TECHNOLOGY INCUBATOR - AGRICULTURE FOOD TESTING LABORATORIES	0	3885000	3885000
		04-SETTING UP OF CENTRE FOR RESEARCH TECHNOLOGY AND IP ACCELERATION (CRIPTA)	10000000	0	10000000
		TOTAL FOR MH- 5425-CAPITAL OUTLAY ON OTHER SCIENTIFIC AND ENVIRONMENTAL RESEARCH	10000000	3885000	13885000
		TOTAL FOR DDO- SUPERINTENDENT SCIENCE TECHNOLOGY, ENVIRONMENT AND NON CONVENTIONAL ENERGY CHANDIGARH	90931321	11252846	102184167
		TOTAL FOR CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF SCIENCE PUNJAB	115399212	13729634	129128846

	TOTAL FOR DEPT- SCIENCE AND TECHNOLOGY	115399212	13729634	129128846
Dept- SOCIAL WELFARE				
CCO- DIRECTOR, SOCIAL WELFARE				
PUNJAB				
DDO- ASSISTANT CONTROLLER (F & A)				
FOR MEDICAL SUPERINTENDENT, PATIALA				
PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1821014	815242	2636256
	04-LEGAL AID TO THE POOR	66792	313872	380664
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	12000	12000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1887806	1341114	3228920
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) FOR MEDICAL SUPERINTENDENT, PATIALA PATIALA	1887806	1341114	3228920
DDO- B.P.E.O B.P.E.O, DHARAMKOT MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				



DDO- CHIEF AGRICULTURE OFFICER MUKTSAR MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	271699	66190	337889
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		271699	66190	337889
	TOTAL FOR DDO- B.P.E.O B.P.E.O, DHARAMKOT MOGA		271699	66190	337889
DDO- CHIEF DEVELOPMENT & PROJECT OFFICER NAWANSHAHAR NAWANSHAHAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	665525	0	665525
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		665525	0	665525
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER MUKTSAR MUKTSAR		665525	0	665525
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-PENSION AND OTHER RETIREMENT BENEFITS	218624	0	218624
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		218624	0	218624

DDO- CHILD DEVELOPMENT PROJECT OFFICER AJNALA AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHIEF DEVELOPMENT & PROJECT OFFICER NAWANSHAHAR NAWANSHAHAR	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	81909	81909
		04-LEGAL AID TO THE POOR	0	58296	58296
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	10283561	0	10283561
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2703061	0	2703061
			13186622	140205	13326827
			13405246	140205	13545451
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	18685106	1341550	20026656
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3392316	387496	3779812
		TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	22077422	1729046	23806468

DDO- CHILD DEVELOPMENT PROJECT OFFICER AMRITSAR AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AJNALA AMRITSAR	22077422	1729046	23806468
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	5575533	0	5575533
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1944268	0	1944268
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7519801	0	7519801
DDO- CHILD DEVELOPMENT PROJECT OFFICER GANDI WIND TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AMRITSAR AMRITSAR	7519801	0	7519801
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	852315	487262	1339577
	04-LEGAL AID TO THE POOR	2173	8692	10865
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	443530	864000	1307530

DDO- CHILD DEVELOPMENT PROJECT OFFICER GIDDERBAHA MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	92976	92976
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1498018	1452930	2950948
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GANDI WIND TARN TARAN		1498018	1452930	2950948
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	40991	0	40991
		04-LEGAL AID TO THE POOR	43891	0	43891
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	10013885	1812359	11826244
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3785752	989053	4774805
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13884519	2801412	16685931
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GIDDERBAHA MUKTSAR		13884519	2801412	16685931

DDO- CHILD DEVELOPMENT & PROJECT  
OFFICER CHILD DEVELOPMENT &  
PROJECT OFFICER, RURKA KALAN RURKA  
KALAN  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	27297056	4416432	31713488
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	6688822	1323976	8012798

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	33985878	5740408	39726286
TOTAL FOR DDO- CHILD DEVELOPMENT & PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER, RURKA KALAN RURKA KALAN	33985878	5740408	39726286

DDO- CHILD DEVELOPMENT AND  
PROJECT OFFICER MORINDA ROPAR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19499	0	19499
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19499	0	19499
TOTAL FOR DDO- CHILD DEVELOPMENT AND PROJECT OFFICER MORINDA ROPAR	19499	0	19499

DDO- CHILD DEVELOPMENT OFFICER  
MAJRI AND KHARAR MOHALI  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	400000	800000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8408057	3337760	11745817
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	6812571	1329150	8141721
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	436500	436500
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1395060	318810	1713870
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17025688	5822220	22847908
TOTAL FOR DDO- CHILD DEVELOPMENT OFFICER MAJRI AND KHARAR MOHALI	17025688	5822220	22847908

DDO- CHILD DEVELOPMENT PROJECT  
OFFICER BHUNGA HOSHIARPUR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

04-LEGAL AID TO THE POOR	19900	0	19900
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DDO- CHILD DEVELOPMENT PROJECT OFFICER DASUYA HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	12054365	2033889	14088254
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3128711	734730	3863441
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15202976	2768619	17971595
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BHUNGA HOSHIARPUR		15202976	2768619	17971595
DDO- CHILD DEVELOPMENT PROJECT OFFICER GARHSHANKAR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	8219246	1586644	9805890
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2109137	410554	2519691
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10328383	1997198	12325581
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER DASUYA HOSHIARPUR		10328383	1997198	12325581

DDO- CHILD DEVELOPMENT PROJECT OFFICER MAHILPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GARHSHANKAR HOSHIARPUR	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	9644143	1747480	11391623
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2063368	782887	2846255
			11707511	2530367	14237878
			11707511	2530367	14237878
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17819	0	17819
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	9718927	2265021	11983948
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	959766	158214	1117980
			10696512	2423235	13119747
			10696512	2423235	13119747



DDO- CHILD DEVELOPMENT PROJECT  
OFFICER MUKERIAN HOSHIARPUR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	122908	0	122908
04-LEGAL AID TO THE POOR	21700	0	21700
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	8693410	1603200	10296610
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2236144	416548	2652692
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11074162	2019748	13093910
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MUKERIAN HOSHIARPUR	11074162	2019748	13093910

DDO- CHILD DEVELOPMENT PROJECT  
OFFICER TALWARA HOSHIARPUR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	5715165	1071121	6786286
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1825687	454834	2280521

DDO- CHILD DEVELOPMENT PROJECT OFFICER TANDA HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER TALWARA HOSHIARPUR	39-CREATION OF VICTIM COMPENSATION FUND	200000	0	200000
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	300000	0	300000
			8040852	1525955	9566807
			8040852	1525955	9566807
DDO- CHILD DEVELOPMENT PROJECT OFFICER-2 HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER TANDA HOSHIARPUR	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	7775364	1409631	9184995
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1795252	765260	2560512
			9570616	2174891	11745507
			9570616	2174891	11745507

DDO- CHILD DEVELOPMENT PROJECT OFFICER GURUHAR SAHAI FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER-2 HOSHIARPUR HOSHIARPUR	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	26551	0	26551
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	13847203	2500641	16347844
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3930440	981491	4911931
			17804194	3482132	21286326
			17804194	3482132	21286326
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GURUHAR SAHAI FEROZEPUR	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	10913226	2059748	12972974
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2871957	553402	3425359
			13785183	2613150	16398333
			13785183	2613150	16398333

DDO- CHILD DEVELOPMENT PROJECT  
OFFICER MAMDOT FEROZEPUR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	7057004	1356650	8413654
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1216622	215492	1432114
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8273626	1572142	9845768
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAMDOT FEROZEPUR	8273626	1572142	9845768

DDO- CHILD DEVELOPMENT PROJECT  
OFFICER ABOHAR FEROZEPUR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	12281154	1275311	13556465
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3938301	727631	4665932
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16219455	2002942	18222397
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER ABOHAR FEROZEPUR	16219455	2002942	18222397

DDO- CHILD DEVELOPMENT PROJECT  
OFFICER AMLOH FATEHGARH SAHIB

Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- CHILD DEVELOPMENT PROJECT OFFICER ANANDPUR SAHIB (ROPAR) ROPAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AMLOH FATEHGARH SAHIB

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	7944611	1559929	9504540
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1655364	304114	1959478
	9599975	1864043	11464018
	9599975	1864043	11464018
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	37432	0	37432
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	10577878	2101779	12679657
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2753419	542470	3295889
	13368729	2644249	16012978

DDO- CHILD DEVELOPMENT PROJECT OFFICER AUR NAWANSHAHR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER ANANDPUR SAHIB (ROPAR) ROPAR	13368729	2644249	16012978
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	657829	41167	698996
	04-LEGAL AID TO THE POOR	569036	256331	825367
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	6226325	0	6226325
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	888485	0	888485
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8541675	297498	8839173
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AUR NAWANSHAHR	8541675	297498	8839173
	DDO- CHILD DEVELOPMENT PROJECT OFFICER BALACHAUR NAWANSHAHR Major Head- 2235-SOCIAL SECURITY AND WELFARE			

DDO- CHILD DEVELOPMENT PROJECT OFFICER BANGA NAWANSHAHR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BALACHAUR NAWANSHAHR	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	713313	0	713313
		04-LEGAL AID TO THE POOR	691397	224289	915686
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	6991660	1335012	8326672
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	156000	0	156000
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1891247	347372	2238619
			10643617	1906673	12550290
			10643617	1906673	12550290
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	350439	0	350439

DDO- CHILD DEVELOPMENT PROJECT OFFICER BASSI PATHANA FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BANGA NAWANSHAHR	04-LEGAL AID TO THE POOR	808682	0	808682
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	9608241	1651842	11260083
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2284925	369266	2654191
			13252287	2021108	15273395
			13252287	2021108	15273395
DDO- CHILD DEVELOPMENT PROJECT OFFICER BHIKHI MANSA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BASSI PATHANA FATEHGARH SAHIB	04-LEGAL AID TO THE POOR	225160	0	225160
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	17594353	3184418	20778771
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	4867898	1099764	5967662
			22687411	4284182	26971593
			22687411	4284182	26971593



Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- CHILD DEVELOPMENT PROJECT  
OFFICER BHUNERHERI PATIALA  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BHIKHI MANSA

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	38600	0	38600
04-LEGAL AID TO THE POOR	36000	0	36000
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	6316672	1156116	7472788
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2764127	344451	3108578
	9155399	1500567	10655966
	9155399	1500567	10655966
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	38750	0	38750
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	8826736	1612300	10439036

DDO- CHILD DEVELOPMENT PROJECT OFFICER CDPO, KOTBHAI MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3062788	565213	3628001
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12128274	2177513	14305787
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BHUNERHERI PATIALA		12128274	2177513	14305787
DDO- CHILD DEVELOPMENT PROJECT OFFICER CDPO, KOTBHAI MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	834476	0	834476
		04-LEGAL AID TO THE POOR	209444	0	209444
DDO- CHILD DEVELOPMENT PROJECT OFFICER CDPO, MALOUT MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1909717	384426	2294143
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2953637	384426	3338063
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CDPO, KOTBHAI MUKTSAR		2953637	384426	3338063
DDO- CHILD DEVELOPMENT PROJECT OFFICER CDPO, MALOUT MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KHAMANON Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2956030	164225	3120255
		04-LEGAL AID TO THE POOR	999014	3476	1002490
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	10686999	1918690	12605689
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3925222	623088	4548310
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18967265	2709479	21676744
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CDPO,MALOUT MUKTSAR		18967265	2709479	21676744
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	78500	78500
		04-LEGAL AID TO THE POOR	261345	246565	507910
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		261345	325065	586410
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KHAMANON		261345	325065	586410

DDO- CHILD DEVELOPMENT PROJECT  
OFFICER CHILD DEVELOPMENT PROJECT  
OFFICER, ANDANA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	4438941	0	4438941
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2323961	381804	2705765
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6762902	381804	7144706
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, ANDANA	6762902	381804	7144706

DDO- CHILD DEVELOPMENT PROJECT  
OFFICER CHILD DEVELOPMENT PROJECT  
OFFICER, LOHAN KHAS  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	5596348	1004430	6600778
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1551574	226102	1777676
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7147922	1230532	8378454

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER BARNALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LOHAN KHAS	7147922	1230532	8378454
	01-OLD AGE PENSIONS	147343	0	147343
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	147343	0	147343
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	300000	0	300000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	132923443	398879	133322322
	03-STATE SOCIAL ASSISTANCE PROGRAMME	132923443	398879	133322322
	04-LEGAL AID TO THE POOR	21746818	0	21746818
	04-STATE SOCIAL ASSISTANCE PROGRAMME	21746818	0	21746818
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	15407413	2912965	18320378
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3487670	670556	4158226

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER, SARDULGARH MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	174012687	3982400	177995087
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER BARNALA	174012687	3982400	177995087
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT AND PROJECT OFFICER, JALANDHAR ( URBAN) URBAN, JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	48200	0	48200
	04-LEGAL AID TO THE POOR	10737	0	10737
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	58937	0	58937
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER, SARDULGARH MANSA	58937	0	58937
	04-LEGAL AID TO THE POOR	11122	0	11122
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	257294	0	257294

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	268416	0	268416
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT AND PROJECT OFFICER, JALANDHAR ( URBAN) URBAN, JALANDHAR	268416	0	268416
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT AND PROJECT OFFICER, NAKODAR NAKODAR , JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	8069123	1535596	9604719
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1323964	380832	1704796
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9393087	1916428	11309515
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT AND PROJECT OFFICER, NAKODAR NAKODAR , JALANDHAR	9393087	1916428	11309515
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BAGHAPURANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11270	91879	103149
		04-LEGAL AID TO THE POOR	472	0	472
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11742	91879	103621
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BAGHAPURANA		11742	91879	103621
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BHAWANIGARH	Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		04-LEGAL AID TO THE POOR	31256	0	31256
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	6073102	1124591	7197693
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2080427	740323	2820750
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8184785	1864914	10049699
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BHAWANIGARH		8184785	1864914	10049699
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER DHARAMKOT					



Major Head- 2071-PENSIONS AND OTHER  
RETIREMENT BENEFITS

TOTAL FOR MH- 2071-PENSIONS AND  
OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	593363	0	593363
	593363	0	593363

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- CHILD DEVELOPMENT  
PROJECT OFFICER CHILD DEVELOPMENT  
PROJECT OFFICER DHARAMKOT

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	384466	60000	444466
04-LEGAL AID TO THE POOR	356864	0	356864
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	12161438	2110377	14271815
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	30000	0	30000
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	773005	95248	868253
	13705773	2265625	15971398
	14299136	2265625	16564761

DDO- CHILD DEVELOPMENT PROJECT  
OFFICER CHILD DEVELOPMENT PROJECT  
OFFICER DHILWAN  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER GHAL KHURD Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER DHILWAN	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	34875	0	34875
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	5841885	1130350	6972235
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2308968	321635	2630603
			8185728	1451985	9637713
			8185728	1451985	9637713
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	9385513	1918880	11304393
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1381664	337590	1719254
			10767177	2256470	13023647
			10767177	2256470	13023647

DDO- CHILD DEVELOPMENT PROJECT  
OFFICER CHILD DEVELOPMENT PROJECT  
OFFICER KAPURTHALA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30565	0	30565
04-LEGAL AID TO THE POOR	409048	0	409048
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	9230344	1836447	11066791
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2428314	620645	3048959
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	50000	0	50000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12148271	2457092	14605363
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KAPURTHALA	12148271	2457092	14605363
01-DEPOSIT LINKED INSURANCE SCHEME	60000	1006090	1066090

DDO- CHILD DEVELOPMENT PROJECT  
OFFICER CHILD DEVELOPMENT PROJECT  
OFFICER KHARAR-2  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER NADALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KHARAR-2	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	60000	1006090	1066090
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1200000	200000	1400000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14145758	2749876	16895634
			15405758	3955966	19361724
			15405758	3955966	19361724
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24247	0	24247
		04-LEGAL AID TO THE POOR	47388	0	47388
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	6645093	1344800	7989893
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1094982	188898	1283880

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER NIHAL SINGH WALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7811710	1533698	9345408
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER NADALA	7811710	1533698	9345408
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	415471	490471	905942
	04-LEGAL AID TO THE POOR	2019264	19900	2039164
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	8156636	0	8156636
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	630000	0	630000
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1911982	278556	2190538
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	600000	0	600000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14143353	788927	14932280
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER NIHAL SINGH WALA	14143353	788927	14932280
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER PHAGWARA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	8253525	1481803	9735328
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1531175	315145	1846320
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9984700	1796948	11781648
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER PHAGWARA	9984700	1796948	11781648
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER SULTANPUR LODHI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUNAM Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER SULTANPUR LODHI	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	187801	0	187801
		04-LEGAL AID TO THE POOR	1346	0	1346
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	7679468	1513752	9193220
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1769305	485106	2254411
			9637920	1998858	11636778
			9637920	1998858	11636778
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	9951737	1877359	11829096
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1732624	379152	2111776
		TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11684361	2256511	13940872

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, ADAMPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUNAM	11684361	2256511	13940872
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, AHMEDGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	5869808	0	5869808
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, AHMEDGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1916488	366638	2283126
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, AHMEDGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7786296	366638	8152934
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, AHMEDGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, ADAMPUR	7786296	366638	8152934
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, AHMEDGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	22621964	2436001	25057965
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, AHMEDGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	5758935	972366	6731301



DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, BAGAPURANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28380899	3408367	31789266
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, AHMEDGARH	28380899	3408367	31789266
	01-OLD AGE PENSIONS	35400	0	35400
	03-STATE SOCIAL ASSISTANCE PROGRAMME	6304500	0	6304500
	04-LEGAL AID TO THE POOR	16231505	0	16231505
	04-STATE SOCIAL ASSISTANCE PROGRAMME	16231505	0	16231505
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	22571405	0	22571405
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, BAGAPURANA	22571405	0	22571405
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, BUDHLADA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	45420	0	45420
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	5257596	922043	6179639

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, DHURI Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1493807	505316	1999123
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, BUDHLADA MANSA		6796823	1427359	8224182
			6796823	1427359	8224182
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, DORAHA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	6981300	1348450	8329750
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, DHURI	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1884185	318052	2202237
			8865485	1666502	10531987
			8865485	1666502	10531987

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, EAST JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	5432140	0	5432140
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2021731	0	2021731
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7453871	0	7453871
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, DORAHHA		7453871	0	7453871
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	25000	0	25000
			25000	0	25000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE				
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, EAST JALANDHAR		25000	0	25000

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, JAGRAON JAGRAON Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, FARIDKOT FARIDKOT	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	57394500	56719469	114113969
		03-STATE SOCIAL ASSISTANCE PROGRAMME	57394500	56719469	114113969
		04-LEGAL AID TO THE POOR	402680	0	402680
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	400000	0	400000
			58197180	56719469	114916649
			58197180	56719469	114916649
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	87393	0	87393
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	7542913	1783782	9326695
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1649671	320881	1970552
			9279977	2104663	11384640

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, JHUNIR MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, JAGRAON JAGRAON	9279977	2104663	11384640
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KHANNA Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	54450	0	54450
	04-LEGAL AID TO THE POOR	19900	0	19900
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	5902216	0	5902216
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1106970	0	1106970
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7083536	0	7083536
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, JHUNIR MANSA	7083536	0	7083536

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KOTBHAI Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	7435704	1368850	8804554
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KHANNA	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	891510	403466	1294976
			8327214	1772316	10099530
			8327214	1772316	10099530
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KOTKAPURA FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	01-OLD AGE PENSIONS	136032	0	136032
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KOTBHAI		136032	0	136032
			136032	0	136032
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	24459	24459

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LAMBI FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	04-LEGAL AID TO THE POOR	19900	0	19900
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	7136605	1309734	8446339
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2016744	411442	2428186
			9173249	1745635	10918884
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KOTKAPURA FARIDKOT		9173249	1745635	10918884
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	100565	100565
			0	100565	100565
			0	100565	100565
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LEHRAGAGA					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- CHILD DEVELOPMENT PROJECT  
OFFICER CHILD DEVELOPMENT PROJECT  
OFFICER, MACHHIWARA  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LEHRAGAGA

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	6696912	0	6696912
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2002789	0	2002789
	8699701	0	8699701
	8699701	0	8699701
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27826	0	27826
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	7317280	1186200	8503480
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	935241	86138	1021379
	8280347	1272338	9552685



DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MALERKOTLA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MACHHIWARA	8280347	1272338	9552685
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	13707115	3042282	16749397
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3842327	705092	4547419
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17549442	3747374	21296816
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MALOUT Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MALERKOTLA	17549442	3747374	21296816
	01-OLD AGE PENSIONS	35400	0	35400
	03-STATE SOCIAL ASSISTANCE PROGRAMME	5035500	0	5035500
	04-LEGAL AID TO THE POOR	123341	0	123341
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5194241	0	5194241

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MANSA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MALOUT	5194241	0	5194241
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MEHAL KALAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	8066675	1549250	9615925
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MEHAL KALAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3410569	879402	4289971
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MEHAL KALAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11477244	2428652	13905896
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MEHAL KALAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MANSA MANSA	11477244	2428652	13905896
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MEHAL KALAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-OLD AGE PENSIONS	508115	0	508115
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MEHAL KALAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	508115	0	508115

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MOGA - 1 Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MEHAL KALAN	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	300000	0	300000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	74207111	123512	74330623
		03-STATE SOCIAL ASSISTANCE PROGRAMME	74207111	123512	74330623
		04-LEGAL AID TO THE POOR	116325304	9000	116334304
		04-STATE SOCIAL ASSISTANCE PROGRAMME	116325304	9000	116334304
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	6183028	1047412	7230440
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2349558	530360	2879918
		98-COMPUTERIZATION IN THE STATE	150	500	650
			199873266	1710784	201584050
			199873266	1710784	201584050
		01-OLD AGE PENSIONS	96172	137764	233936

		03-STATE SOCIAL ASSISTANCE PROGRAMME	12973500	0	12973500
		04-LEGAL AID TO THE POOR	248703	0	248703
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13318375	137764	13456139
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MOGA - 1		13318375	137764	13456139
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, NIHALSINGHWALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	57009	57009
		04-LEGAL AID TO THE POOR	38513703	0	38513703
		04-STATE SOCIAL ASSISTANCE PROGRAMME	38513703	0	38513703
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	108000	0	108000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		38621703	57009	38678712
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, NIHALSINGHWALA		38621703	57009	38678712
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, NOORMAHAL					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	5697289	1020843	6718132
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2197929	428046	2625975
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	250000	0	250000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8145218	1448889	9594107
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, NOORMAHAL		8145218	1448889	9594107

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, PAKHOWAL

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	4789449	0	4789449
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1485788	276921	1762709
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6275237	276921	6552158

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, PHILLAUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, PAKHOWAL	6275237	276921	6552158
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SHAHKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	8049061	0	8049061
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, PHILLAUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2170841	466818	2637659
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, PHILLAUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10219902	466818	10686720
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, PHILLAUR	10219902	466818	10686720
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, PHILLAUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	6051459	1066643	7118102
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, PHILLAUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1389695	243728	1633423

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SHERPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	250000	0	250000
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SHAHKOT		7691154	1310371	9001525
			7691154	1310371	9001525
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	5029599	938058	5967657
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SHERPUR	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1072649	238282	1310931
			6102248	1176340	7278588
			6102248	1176340	7278588

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUNAM Major Head- 2235-SOCIAL SECURITY AND WELFARE		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	3984482	748414	4732896
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	263733	217119	480852
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4248215	965533	5213748
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUDHAR		4248215	965533	5213748
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHOGAWAN AMRITSAR		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	11393797	2137134	13530931
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2896884	591424	3488308
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14290681	2728558	17019239
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUNAM		14290681	2728558	17019239



Major Head- 2235-SOCIAL SECURITY AND WELFARE

	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	7667850	0	7667850
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	336565	0	336565
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8004415	0	8004415
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHOGAWAN AMRITSAR		8004415	0	8004415
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHOLA SAHIB TARN TARAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	250000	200000	450000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	746943	682904	1429847
	04-LEGAL AID TO THE POOR	24701	20656	45357
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	27983297	4826200	32809497
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	5854859	1223279	7078138

DDO- CHILD DEVELOPMENT PROJECT OFFICER DEHLON LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	34859800	6953039	41812839
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHOLA SAHIB TARN TARAN	34859800	6953039	41812839
DDO- CHILD DEVELOPMENT PROJECT OFFICER DERA BASSI MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	5854266	1154463	7008729
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1227362	253684	1481046
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7081628	1408147	8489775
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER DEHLON LUDHIANA	7081628	1408147	8489775
	01-DEPOSIT LINKED INSURANCE SCHEME	40000	0	40000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	800000	0	800000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12523754	1807211	14330965

DDO- CHILD DEVELOPMENT PROJECT OFFICER FAZILKA FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	14222144	2831135	17053279
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3491785	518302	4010087
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		31077683	5156648	36234331
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER DERA BASSI MOHALI		31077683	5156648	36234331
DDO- CHILD DEVELOPMENT PROJECT OFFICER FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-STATE SOCIAL ASSISTANCE PROGRAMME	108223500	0	108223500
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	13587197	2713936	16301133
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3433452	627525	4060977
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		125244149	3341461	128585610
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER FAZILKA FEROZEPUR		125244149	3341461	128585610

DDO- CHILD DEVELOPMENT PROJECT OFFICER GHANAUR PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5791	0	5791
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	14094460	2832365	16926825
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1946911	393168	2340079
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16047162	3225533	19272695
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER FEROZEPUR FEROZEPUR		16047162	3225533	19272695
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	6689501	1273850	7963351
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2066787	428732	2495519
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8756288	1702582	10458870
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GHANAUR PATIALA		8756288	1702582	10458870
DDO- CHILD DEVELOPMENT PROJECT OFFICER HAZIPUR HOSHIARPUR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	5017396	948900	5966296
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1484899	310920	1795819
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6502295	1259820	7762115
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER HAZIPUR HOSHIARPUR		6502295	1259820	7762115

DDO- CHILD DEVELOPMENT PROJECT OFFICER JALALABAD FEROZEPUR  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	12669882	2518653	15188535
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3583788	1126583	4710371
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16253670	3645236	19898906
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER JALALABAD FEROZEPUR		16253670	3645236	19898906

DDO- CHILD DEVELOPMENT PROJECT OFFICER JANDIALA GURU AMRITSAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- CHILD DEVELOPMENT PROJECT OFFICER KHADUR SAHIB TARN TARAN  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER JANDIALA GURU AMRITSAR

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	5889490	1138930	7028420
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1991605	434840	2426445
	7881095	1573770	9454865
	7881095	1573770	9454865
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	200000	400000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	616888	1404410	2021298
04-LEGAL AID TO THE POOR	598993	580269	1179262
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	4963818	1088400	6052218
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1330944	219824	1550768

DDO- CHILD DEVELOPMENT PROJECT OFFICER KHARI FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7710643	3492903	11203546
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER KHADUR SAHIB TARN TARAN	7710643	3492903	11203546
DDO- CHILD DEVELOPMENT PROJECT OFFICER KHERA FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE	04-LEGAL AID TO THE POOR	341555	178432	519987
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	341555	178432	519987
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER KHARI FATEHGARH SAHIB	341555	178432	519987
	04-LEGAL AID TO THE POOR	0	138345	138345
DDO- CHILD DEVELOPMENT PROJECT OFFICER LAMBI MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	138345	138345
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER KHERA FATEHGARH SAHIB	0	138345	138345
	04-LEGAL AID TO THE POOR	0	138345	138345

DDO- CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA - 1 (RURAL) LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER LAMBI MUKTSAR	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3462425	774969	4237394
		04-LEGAL AID TO THE POOR	661485	317959	979444
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	9546279	1635573	11181852
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	102000	102000
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3081219	626536	3707755
			17151408	3457037	20608445
			17151408	3457037	20608445
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	485713	0	485713
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	28846124	3975837	32821961



DDO- CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA - 1 (RURAL) LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	5675420	1161102	6836522
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		35007257	5136939	40144196
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA - 1 (RURAL) LUDHIANA		35007257	5136939	40144196
DDO- CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA - 1 (URBAN) LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	8489141	0	8489141
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2763314	0	2763314
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11252455	0	11252455
DDO- CHILD DEVELOPMENT PROJECT OFFICER MAJITHA AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA - 1 (URBAN) LUDHIANA		11252455	0	11252455

DDO- CHILD DEVELOPMENT PROJECT OFFICER MAJRI MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	9798423	1854300	11652723
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1309345	269954	1579299
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11107768	2124254	13232022
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAJITHA AMRITSAR		11107768	2124254	13232022
		01-DEPOSIT LINKED INSURANCE SCHEME	30000	0	30000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6093702	28762	6122464
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	6532939	1285100	7818039
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2512570	498184	3010754
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15369211	1812046	17181257

DDO- CHILD DEVELOPMENT PROJECT OFFICER MANGAT LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAJRI MOHALI	15369211	1812046	17181257
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	74098	74098
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	11232226	2696660	13928886
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1883690	364744	2248434
DDO- CHILD DEVELOPMENT PROJECT OFFICER MAUR BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13115916	3135502	16251418
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MANGAT LUDHIANA	13115916	3135502	16251418
	04-LEGAL AID TO THE POOR	55428	50300	105728
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	5214300	984100	6198400
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1354718	297954	1652672

DDO- CHILD DEVELOPMENT PROJECT OFFICER MOGA-II MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6624446	1332354	7956800
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAUR BHATINDA	6624446	1332354	7956800
DDO- CHILD DEVELOPMENT PROJECT OFFICER MUKATSAR MUKATSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	98432	1253942	1352374
	04-LEGAL AID TO THE POOR	20099	1145281	1165380
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	7617127	1791200	9408327
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	498000	498000
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2156411	379074	2535485
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9892069	5067497	14959566
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MOGA-II MOGA	9892069	5067497	14959566
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	10000	20000

DDO- CHILD DEVELOPMENT PROJECT OFFICER NATHANA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MUKATSAR MUKATSAR	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	684922	467294	1152216
		04-LEGAL AID TO THE POOR	30171	391007	421178
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	13344979	2281999	15626978
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3189809	748897	3938706
			17459881	3899197	21359078
			17459881	3899197	21359078
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	26318	63866	90184
		04-LEGAL AID TO THE POOR	0	330072	330072
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	5733221	1802555	7535776

DDO- CHILD DEVELOPMENT PROJECT OFFICER NAUSHERA PANNUAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1865616	524036	2389652
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7625155	2720529	10345684
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER NATHANA BHATINDA		7625155	2720529	10345684
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	300000	200000	500000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1690699	441631	2132330
		04-LEGAL AID TO THE POOR	299179	146365	445544
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	2711200	5850	2717050
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	823414	606504	1429918
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	600000	0	600000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6424492	1400350	7824842

DDO- CHILD DEVELOPMENT PROJECT OFFICER PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER NAUSHERA PANNUAN TARN TARAN	6424492	1400350	7824842
	04-LEGAL AID TO THE POOR	277600	0	277600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	277600	0	277600
DDO- CHILD DEVELOPMENT PROJECT OFFICER PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PATIALA PATIALA	277600	0	277600
	04-LEGAL AID TO THE POOR	277600	0	277600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	277600	0	277600
DDO- CHILD DEVELOPMENT PROJECT OFFICER PATRAN PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PATIALA PATIALA	277600	0	277600
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	8433771	1590484	10024255

DDO- CHILD DEVELOPMENT PROJECT OFFICER PATTI TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2901517	660851	3562368
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11335288	2251335	13586623
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PATRAN PATIALA		11335288	2251335	13586623
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	0	600000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1711464	192283	1903747
		04-LEGAL AID TO THE POOR	838542	0	838542
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	4000036	0	4000036
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	621022	0	621022
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	175000	0	175000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7946064	192283	8138347



DDO- CHILD DEVELOPMENT PROJECT OFFICER PHOOL BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PATTI TARN TARAN	7946064	192283	8138347
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	122420	122420
	04-LEGAL AID TO THE POOR	579866	109940	689806
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	607096	0	607096
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	275982	0	275982
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1462944	232360	1695304
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PHOOL BHATINDA	1462944	232360	1695304
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	11737085	2281575	14018660
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3019805	657930	3677735

DDO- CHILD DEVELOPMENT PROJECT OFFICER RAMPURA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14756890	2939505	17696395
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER RAJPURA PATIALA	14756890	2939505	17696395
DDO- CHILD DEVELOPMENT PROJECT OFFICER RAYYA AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	69310	35559	104869
	04-LEGAL AID TO THE POOR	73428	19900	93328
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	12620541	2690618	15311159
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	4415263	911411	5326674
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17178542	3657488	20836030
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER RAMPURA BHATINDA	17178542	3657488	20836030
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	6823456	0	6823456

DDO- CHILD DEVELOPMENT PROJECT OFFICER SAMANA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1464031	0	1464031
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8287487	0	8287487
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER RAYYA AMRITSAR		8287487	0	8287487
DDO- CHILD DEVELOPMENT PROJECT OFFICER SAMRALA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	7236456	1442150	8678606
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3082456	719564	3802020
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10318912	2161714	12480626
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SAMANA PATIALA		10318912	2161714	12480626
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	5428462	1015200	6443662

DDO- CHILD DEVELOPMENT PROJECT OFFICER SANAUR PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2809358	1168038	3977396
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8237820	2183238	10421058
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SAMRALA LUDHIANA		8237820	2183238	10421058
DDO- CHILD DEVELOPMENT PROJECT OFFICER SANGAT BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	9292152	1704655	10996807
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3380574	658457	4039031
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12672726	2363112	15035838
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SANAUR PATIALA		12672726	2363112	15035838
		04-LEGAL AID TO THE POOR	168075	0	168075
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	6198248	1235882	7434130

DDO- CHILD DEVELOPMENT PROJECT OFFICER SAROYA NAWANSHAHR Major Head- 2235-SOCIAL SECURITY AND WELFARE		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2273150	444596	2717746
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8639473	1680478	10319951
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SANGAT BHATINDA		8639473	1680478	10319951
DDO- CHILD DEVELOPMENT PROJECT OFFICER SIRHIND FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	3867286	691592	4558878
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2132047	283182	2415229
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5999333	974774	6974107
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SAROYA NAWANSHAHR		5999333	974774	6974107
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	7677364	1378510	9055874

DDO- CHILD DEVELOPMENT PROJECT OFFICER TALWANDI SABO BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1530124	276904	1807028
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SIRHIND FATEHGARH SAHIB		9207488	1655414	10862902
			9207488	1655414	10862902
DDO- CHILD DEVELOPMENT PROJECT OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	50265	50265
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER TALWANDI SABO BHATINDA	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	8865436	1729415	10594851
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2877183	655482	3532665
			11742619	2435162	14177781
			11742619	2435162	14177781

DDO- CHILD DEVELOPMENT PROJECT OFFICER VERKA AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER TARN TARAN TARN TARAN	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	0	600000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1090303	0	1090303
		04-LEGAL AID TO THE POOR	122056	0	122056
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	629586	0	629586
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	222524	0	222524
			2664469	0	2664469
			2664469	0	2664469
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	5541543	1208200	6749743
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	895015	157394	1052409
			6436558	1365594	7802152

DDO- CHILD DEVELOPMENT PROJECT OFFICER VOLTOHA TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER VERKA AMRITSAR	6436558	1365594	7802152
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	162839	0	162839
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	74646	0	74646
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	237485	0	237485
DDO- CHILD DEVELOPMENT PROJECT OFFICER ZIRA FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER VOLTOHA TARN TARAN	237485	0	237485
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	8014720	1503329	9518049
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2278597	311244	2589841
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10293317	1814573	12107890



DDO- CHILD DEVELOPMENT PROJECT OFFICER, CHAMKAUR SAHIB ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER ZIRA FEROZEPUR	10293317	1814573	12107890
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42182	0	42182
	04-LEGAL AID TO THE POOR	132994	0	132994
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	5265273	1031771	6297044
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	108000	0	108000
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2033646	372614	2406260
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7582095	1404385	8986480
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, CHAMKAUR SAHIB ROPAR	7582095	1404385	8986480
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	11755785	2076481	13832266

DDO- CHILD DEVELOPMENT PROJECT OFFICER, BHAMIAL GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2514702	423534	2938236
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14270487	2500015	16770502
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, BATALA GURDASPUR		14270487	2500015	16770502
DDO- CHILD DEVELOPMENT PROJECT OFFICER, DHARIWAL GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1530640	264950	1795590
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1602329	246300	1848629
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3132969	511250	3644219
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, BHAMIAL GURDASPUR		3132969	511250	3644219
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	8439431	1667908	10107339

DDO- CHILD DEVELOPMENT PROJECT OFFICER, DHARKALAN GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2258522	487422	2745944
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, DHARIWAL GURDASPUR		10697953	2155330	12853283
			10697953	2155330	12853283
DDO- CHILD DEVELOPMENT PROJECT OFFICER, DINA NAGAR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	6013174	1174900	7188074
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, DHARKALAN GURDASPUR	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1206455	255912	1462367
			7219629	1430812	8650441
			7219629	1430812	8650441
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	7504379	0	7504379

DDO- CHILD DEVELOPMENT PROJECT OFFICER, FATEHGARH CHURIAN GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2734746	593308	3328054
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10239125	593308	10832433
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, DINA NAGAR GURDASPUR		10239125	593308	10832433
DDO- CHILD DEVELOPMENT PROJECT OFFICER, GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	9697215	1767066	11464281
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1620826	659968	2280794
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11318041	2427034	13745075
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, FATEHGARH CHURIAN GURDASPUR		11318041	2427034	13745075

DDO- CHILD DEVELOPMENT PROJECT OFFICER, KADIYAN GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, GURDASPUR GURDASPUR	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	38255	38255
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	22849943	2821669	25671612
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	7252989	1576805	8829794
			30102932	4436729	34539661
			30102932	4436729	34539661
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	7865797	0	7865797
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2418718	0	2418718
			10284515	0	10284515
		TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			
		TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, KADIYAN GURDASPUR	10284515	0	10284515

DDO- CHILD DEVELOPMENT PROJECT  
OFFICER, KAHNIWAL GURDASPUR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	263194	0	263194
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	8018474	1606800	9625274
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1283407	214208	1497615
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9565075	1821008	11386083
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, KAHNIWAL GURDASPUR	9565075	1821008	11386083

DDO- CHILD DEVELOPMENT PROJECT  
OFFICER, KALANAUR GURDASPUR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	5953238	1127534	7080772
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1763021	370632	2133653
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7716259	1498166	9214425

DDO- CHILD DEVELOPMENT PROJECT OFFICER, NAROL JAIMAL SINGH GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, KALANAUR GURDASPUR	7716259	1498166	9214425
DDO- CHILD DEVELOPMENT PROJECT OFFICER, NURPUR BEDI ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	7036550	1428420	8464970
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2525910	468817	2994727
DDO- CHILD DEVELOPMENT PROJECT OFFICER, NURPUR BEDI ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9562460	1897237	11459697
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, NAROL JAIMAL SINGH GURDASPUR	9562460	1897237	11459697
DDO- CHILD DEVELOPMENT PROJECT OFFICER, NURPUR BEDI ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	04-LEGAL AID TO THE POOR	46788	0	46788
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	7081872	1379676	8461548
DDO- CHILD DEVELOPMENT PROJECT OFFICER, NURPUR BEDI ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1733167	388880	2122047

DDO- CHILD DEVELOPMENT PROJECT OFFICER, PATHANKOT GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8861827	1768556	10630383
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, NURPUR BEDI ROPAR	8861827	1768556	10630383
DDO- CHILD DEVELOPMENT PROJECT OFFICER, ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	82768	0	82768
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	14593775	2828880	17422655
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	4643791	909086	5552877
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19420334	3737966	23158300
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, PATHANKOT GURDASPUR	19420334	3737966	23158300



DDO- CHILD DEVELOPMENT PROJECT OFFICER, SIRIHARGOBIND PUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, ROPAR ROPAR	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	202800	202800
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	9852783	1954787	11807570
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2485693	408784	2894477
			12338476	2566371	14904847
			12338476	2566371	14904847
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	8006892	1526757	9533649
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2077088	365812	2442900
			10083980	1892569	11976549
			10083980	1892569	11976549

DDO- D.C.F.A., DIRECTORATE OF SOCIAL WELFARE, PUNJAB CHANDIGARH CHANDIGARH  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

23548023548

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

23548023548

TOTAL FOR DDO- D.C.F.A., DIRECTORATE OF SOCIAL WELFARE, PUNJAB CHANDIGARH CHANDIGARH

23548023548

DDO- DEPUTY COMMISSIONER TARN TARAN TARN TARAN  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS

2000000200000

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

76429076429

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

2764290276429

TOTAL FOR DDO- DEPUTY COMMISSIONER TARN TARAN TARN TARAN

2764290276429

DDO- DEPUTY CONTROLLER (F&A) SOCIAL  
SECURITY OFFICER CHANDIGARH  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

01952619526

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

01952619526

TOTAL FOR DDO- DEPUTY CONTROLLER  
(F&A) SOCIAL SECURITY OFFICER  
CHANDIGARH

01952619526

DDO- DEPUTY CONTROLLER(F&A)  
DIRECTOR SOCIAL SECURITY AND  
WOMEN AND CHILD DEVELOPMENT  
CHANDIGARH  
Major Head- 2236-NUTRITION

01-NUTRITION-INTEGRATED CHILD  
DEVELOPMENT SCHEME  
05-NATIONAL CRECHE SCHEME FOR THE  
CHILDREN OF WORKING MOTHERS

9628880000962888000

02366773323667733

TOTAL FOR MH- 2236-NUTRITION  
TOTAL FOR DDO- DEPUTY  
CONTROLLER(F&A) DIRECTOR SOCIAL  
SECURITY AND WOMEN AND CHILD  
DEVELOPMENT CHANDIGARH

96288800023667733986555733

DDO- DEPUTY DIRECTOR PUNJAB STATE  
COMMISSION FOR PROTECTION OF  
CHILD RIGHTS MOHALI

96288800023667733986555733

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	39993	0	39993
	07-SETTING UP OF PUNJAB STATE COMMISSIONER FOR PROTECTION OF CHILD RIGHTS.	2575578	1876546	4452124
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2615571	1876546	4492117
TOTAL FOR DDO- DEPUTY DIRECTOR PUNJAB STATE COMMISSION FOR PROTECTION OF CHILD RIGHTS MOHALI		2615571	1876546	4492117

DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES, MUKTSAR MUKTSAR  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	90636	25605	116241
	04-LEGAL AID TO THE POOR	66510	0	66510
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		157146	25605	182751
TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES, MUKTSAR MUKTSAR		157146	25605	182751

DDO- DISTRICT PROGRAM OFFICER PATHANKOT GURDASPUR  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- DISTRICT SOCIAL WELFARE OFFICER, DISTT.SOCIAL WELFARE OFFICER, MUKTSAR MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1463649	279814	1743463
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1463649	279814	1743463
	TOTAL FOR DDO- DISTRICT PROGRAM OFFICER PATHANKOT GURDASPUR		1463649	279814	1743463
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE		04-LEGAL AID TO THE POOR	19900	0	19900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19900	0	19900
	TOTAL FOR DDO- DISTRICT SOCIAL WELFARE OFFICER, DISTT.SOCIAL WELFARE OFFICER, MUKTSAR MUKTSAR		19900	0	19900
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31929	0	31929
		04-LEGAL AID TO THE POOR	120972	0	120972
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	233620	0	233620

DDO- DISTRICT EDUCATION OFFICER D.E.O,MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	386521	0	386521
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) TARN TARAN TARN TARAN	386521	0	386521
DDO- DISTRICT EDUCATION OFFICER(SCHOOL) TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	114122	139394	253516
	04-LEGAL AID TO THE POOR	163030	0	163030
DDO- DISTRICT EDUCATION OFFICER(SCHOOL) TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	65756	0	65756
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	342908	139394	482302
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER D.E.O,MOGA MOGA	342908	139394	482302
DDO- DISTRICT EDUCATION OFFICER(SCHOOL) TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	55554	0	55554

DDO- DISTRICT EMPLOYMENT OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	366666	0	366666
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		422220	0	422220
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(SCHOOL) TARN TARAN TARN TARAN		422220	0	422220
DDO- DISTRICT FOOD SUPPLAY OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	132931	0	132931
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	236540	0	236540
DDO- DISTRICT FOOD SUPPLAY OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		569471	0	569471
	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER TARN TARAN TARN TARAN		569471	0	569471

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	112208	0	112208
		04-LEGAL AID TO THE POOR	77742	0	77742
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		189950	0	189950
	TOTAL FOR DDO- DISTRICT FOOD SUPPLY OFFICER TARN TARAN TARN TARAN		189950	0	189950
DDO- DISTRICT PROGRAMME OFFICER BHATINDA BHATINDA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-ASSISTANCE TO CHILD WELFARE COUNCIL PUNJAB UNDER ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING.	10966496	1019772	11986268
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	348972	0	348972
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	59795771	2439500	62235271
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2268201	368771	2636972
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		73379440	3828043	77207483
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER BHATINDA BHATINDA		73379440	3828043	77207483



DDO- DISTRICT PROGRAMME OFFICER  
DISTRICT PROGRAMME OFFICER  
FARIDKOT  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	100000	0	100000
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30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	915527	149180	1064707
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1015527	149180	1164707
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TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER FARIDKOT	1015527	149180	1164707
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DDO- DISTRICT PROGRAMME OFFICER  
DISTRICT PROGRAMME OFFICER  
KAPURTHALA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	998120	199624	1197744
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	998120	199624	1197744
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TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER KAPURTHALA	998120	199624	1197744
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DDO- DISTRICT PROGRAMME OFFICER  
DISTRICT PROGRAMME OFFICER MANSA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
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30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1260694	216398	1477092
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1460694	216398	1677092
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Major Head- 4235-CAPITAL OUTLAY ON  
SOCIAL SECURITY AND WELFARE

01-WELFARE OF AGED, INFIRM AND DESTITUTE	3715781	611955	4327736
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TOTAL FOR MH- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE	3715781	611955	4327736
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TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MANSA	5176475	828353	6004828
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DDO- DISTRICT PROGRAMME OFFICER  
DISTRICT PROGRAMME OFFICER MOGA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	54526	0	54526
04-LEGAL AID TO THE POOR	331328	0	331328

DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1823042	315156	2138198
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MOGA		2208896	315156	2524052
			2208896	315156	2524052
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	180639	0	180639
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MOHALI		180639	0	180639
			180639	0	180639
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER NAWANSAHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	216386	0	216386
		04-LEGAL AID TO THE POOR	256345	0	256345
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1153101	160644	1313745
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1825832	160644	1986476
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER NAWANSAHAR		1825832	160644	1986476
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER, FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1374266	262572	1636838
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1374266	262572	1636838
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER, FATEHGARH SAHIB FATEHGARH SAHIB		1374266	262572	1636838
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER, LUDHIANA LUDHIANA					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	01-ASSISTANCE TO CHILD WELFARE COUNCIL PUNJAB UNDER ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING.	4836818	447330	5284148
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	644089	0	644089
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	16404263	989614	17393877
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1418798	281794	1700592
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23303968	1718738	25022706
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER, LUDHIANA LUDHIANA	23303968	1718738	25022706
DDO- DISTRICT PROGRAMME OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1579952	277350	1857302
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1579952	277350	1857302

DDO- DISTRICT PROGRAMME OFFICER JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER FEROZEPUR FEROZEPUR	1579952	277350	1857302
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1835366	483600	2318966
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1835366	483600	2318966
DDO- DISTRICT PROGRAMME OFFICER PROGRAMME DEPTT. AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER JALANDHAR JALANDHAR	1835366	483600	2318966
	01-ASSISTANCE TO CHILD WELFARE COUNCIL PUNJAB UNDER ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING.	4700500	436204	5136704
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	19213406	1259139	20472545
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1174071	235554	1409625
		25087977	1930897	27018874

DDO- DISTRICT PROGRAMME OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER PROGRAMME DEPTT. AMRITSAR	25087977	1930897	27018874
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	34860	188884	223744
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	532154	0	532154
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1260244	189080	1449324
DDO- DISTRICT PUBLIC RELATION OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1827258	377964	2205222
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER TARN TARAN TARN TARAN	1827258	377964	2205222
	04-LEGAL AID TO THE POOR	120972	0	120972
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	345590	0	345590
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	466562	0	466562

	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER TARN TARAN TARN TARAN	466562	0	466562
DDO- DISTRICT SOCIAL SECURITY OFFICER AMRITSAR AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	2106758	403342	2510100
	03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND BRAILLE PRESS/LIBRARY FOR BLINDS	805041376	163128287	968169663
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	805041376	163128287	968169663
	03-STATE SOCIAL ASSISTANCE PROGRAMME	805041376	163128287	968169663
	04-SCHOLARSHIPS FOR HANDICAPPED	1205805500	244330100	1450135600
	04-STATE SOCIAL ASSISTANCE PROGRAMME	1205805500	244330100	1450135600
	98-COMPUTERIZATION IN THE STATE	8496	0	8496
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2012962130	407861729	2420823859
DDO- DISTRICT SOCIAL SECURITY OFFICER BHATINDA BHATINDA	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER AMRITSAR AMRITSAR	2012962130	407861729	2420823859



Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-OLD AGE PENSIONS	2272478	412149	2684627
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	668498250	135052500	803550750
03-STATE SOCIAL ASSISTANCE PROGRAMME	668498250	135052500	803550750
04-LEGAL AID TO THE POOR	668513860	135634100	804147960
04-SCHOLARSHIPS FOR HANDICAPPED	668513860	135634100	804147960
04-STATE SOCIAL ASSISTANCE PROGRAMME	668513860	135634100	804147960
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	963	0	963
98-COMPUTERIZATION IN THE STATE	3040	0	3040

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER BHATINDA BHATINDA

1339288591	271098749	1610387340
1339288591	271098749	1610387340

DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER BARNAALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-OLD AGE PENSIONS	70680	0	70680
04-LEGAL AID TO THE POOR	56000	0	56000
	126680	0	126680

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER BARNAALA	126680	0	126680
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	16013	0	16013
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16013	0	16013
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER TARN TARAN	16013	0	16013
	01-OLD AGE PENSIONS	427712	0	427712
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24330211	24334500	48664711
	03-STATE SOCIAL ASSISTANCE PROGRAMME	24330211	24334500	48664711
	04-LEGAL AID TO THE POOR	55014683	54135841	109150524
	04-STATE SOCIAL ASSISTANCE PROGRAMME	55014683	54135841	109150524

DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	79772606	78470341	158242947
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, FARIDKOT FARIDKOT	79772606	78470341	158242947
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	340336340	170250130	510586470
	03-STATE SOCIAL ASSISTANCE PROGRAMME	340336340	170250130	510586470
	04-LEGAL AID TO THE POOR	339912167	171112922	511025089
	04-STATE SOCIAL ASSISTANCE PROGRAMME	339912167	171112922	511025089
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	257294	293986	551280
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	680705801	341657038	1022362839
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, JALANDHAR JALANDHAR	680705801	341657038	1022362839

DDO- DISTRICT SOCIAL SECURITY  
OFFICER DISTRICT SOCIAL SECURITY  
OFFICER, LUCHIANA LUDHIANA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

TOTAL FOR DDO- DISTRICT SOCIAL  
SECURITY OFFICER DISTRICT SOCIAL  
SECURITY OFFICER, LUCHIANA LUDHIANA

DDO- DISTRICT SOCIAL SECURITY  
OFFICER DISTRICT SOCIAL SECURITY  
OFFICER, SANGRUR SANGRUR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

01-OLD AGE PENSIONS	2730216	591190	3321406
03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND BRAILLE PRESS/LIBRARY FOR BLINDS	1527460830	308147399	1835608229
03-STATE SOCIAL ASSISTANCE PROGRAMME	1527460830	308147399	1835608229
04-SCHOLARSHIPS FOR HANDICAPPED 04-STATE SOCIAL ASSISTANCE PROGRAMME	1017612000	203056100	1220668100
	1017612000	203056100	1220668100
98-COMPUTERIZATION IN THE STATE	5050	0	5050
	2547808096	511794689	3059602785
	2547808096	511794689	3059602785
01-OLD AGE PENSIONS	1942526	435435	2377961

DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER,HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	828094902	167371500	995466402
		03-STATE SOCIAL ASSISTANCE PROGRAMME	828094902	167371500	995466402
		04-STATE SOCIAL ASSISTANCE PROGRAMME	873385500	171234000	1044619500
		98-COMPUTERIZATION IN THE STATE	3250	5400	8650
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1703426178	339046335	2042472513
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, SANGRUR SANGRUR		1703426178	339046335	2042472513
		01-OLD AGE PENSIONS	1837984	372206	2210190
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	691740232	137188500	828928732
		03-STATE SOCIAL ASSISTANCE PROGRAMME	691740232	137188500	828928732
		04-STATE SOCIAL ASSISTANCE PROGRAMME	641241000	127377000	768618000
		98-COMPUTERIZATION IN THE STATE	10289	0	10289
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1334829505	264937706	1599767211

	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER,HOSHIARPUR HOSHIARPUR	1334829505	264937706	1599767211
DDO- DISTRICT SOCIAL SECURITY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	1375774	163971	1539745
	03-STATE SOCIAL ASSISTANCE PROGRAMME	254686500	51262500	305949000
	04-SCHOLARSHIPS FOR HANDICAPPED	254767800	51259500	306027300
	04-STATE SOCIAL ASSISTANCE PROGRAMME	254767800	51259500	306027300
	98-COMPUTERIZATION IN THE STATE	8600	0	8600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	510838674	102685971	613524645
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	510838674	102685971	613524645
DDO- DISTRICT SOCIAL SECURITY OFFICER FEROPUR FEROPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	2731789	436844	3168633
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	810668086	141710750	952378836

		03-STATE SOCIAL ASSISTANCE PROGRAMME	810668086	141710750	952378836
		04-LEGAL AID TO THE POOR	810639900	187865033	998504933
		04-SCHOLARSHIPS FOR HANDICAPPED	810639900	187865033	998504933
		04-STATE SOCIAL ASSISTANCE PROGRAMME	810639900	187865033	998504933
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	4036938	0	4036938
		39-CREATION OF VICTIM COMPENSATION FUND	1000000	0	1000000
		98-COMPUTERIZATION IN THE STATE	10414	0	10414
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1629087127	330012627	1959099754
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER FEROZEPUR FEROZEPUR		1629087127	330012627	1959099754
DDO- DISTRICT SOCIAL SECURITY OFFICER KAPURTHALA KAPURTHALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		01-PENSION AND OTHER RETIREMENT BENEFITS	414670	82934	497604
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		414670	82934	497604
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER KAPURTHALA KAPURTHALA		652289275	129899602	782188877
DDO- DISTRICT SOCIAL SECURITY OFFICER KAPURTHALA KAPURTHALA					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER KAPURTHALA KAPURTHALA

DDO- DISTRICT SOCIAL SECURITY OFFICER MOGA MOGA  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER MOGA MOGA

DDO- DISTRICT SOCIAL SECURITY OFFICER MUKATSAR MUKATSAR

01-OLD AGE PENSIONS	972105	2168	974273
03-STATE SOCIAL ASSISTANCE PROGRAMME	390528000	77889000	468417000
04-STATE SOCIAL ASSISTANCE PROGRAMME	260371500	51925500	312297000
98-COMPUTERIZATION IN THE STATE	3000	0	3000
	651874605	129816668	781691273
	652289275	129899602	782188877
01-OLD AGE PENSIONS	924060	203864	1127924
03-STATE SOCIAL ASSISTANCE PROGRAMME	505230000	92578500	597808500
04-LEGAL AID TO THE POOR	423364032	93807000	517171032
04-STATE SOCIAL ASSISTANCE PROGRAMME	423364032	93807000	517171032
	929518092	186589364	1116107456
	929518092	186589364	1116107456



Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-OLD AGE PENSIONS	1499041	290589	1789630
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	502638927	100603500	603242427
03-STATE SOCIAL ASSISTANCE PROGRAMME	502638927	100603500	603242427
04-SCHOLARSHIPS FOR HANDICAPPED	411409900	82311000	493720900
04-STATE SOCIAL ASSISTANCE PROGRAMME	411409900	82311000	493720900
98-COMPUTERIZATION IN THE STATE	16450	0	16450
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	915564318	183205089	1098769407
TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER MUKATSAR MUKATSAR	915564318	183205089	1098769407

DDO- DISTRICT SOCIAL SECURITY OFFICER NAWANSHAHR NAWANSHAHR  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-OLD AGE PENSIONS	1351187	308424	1659611
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	323578545	64716000	388294545
03-STATE SOCIAL ASSISTANCE PROGRAMME	323578545	64716000	388294545
04-LEGAL AID TO THE POOR	264847638	52948500	317796138
04-SCHOLARSHIPS FOR HANDICAPPED	264847638	52948500	317796138

DDO- DISTRICT SOCIAL SECURITY OFFICER, GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		04-STATE SOCIAL ASSISTANCE PROGRAMME	264847638	52948500	317796138
		98-COMPUTERIZATION IN THE STATE	3500	0	3500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		589780870	117972924	707753794
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER NAWANSHAHR NAWANSHAHR		589780870	117972924	707753794
		01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	2973252	599654	3572906
		01-OLD AGE PENSIONS	2973252	599654	3572906
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1036660500	192168490	1228828990
		03-STATE SOCIAL ASSISTANCE PROGRAMME	1036660500	192168490	1228828990
		04-LEGAL AID TO THE POOR	845132809	157248200	1002381009
		04-SCHOLARSHIPS FOR HANDICAPPED	845132809	157248200	1002381009
		04-STATE SOCIAL ASSISTANCE PROGRAMME	845132809	157248200	1002381009
		98-COMPUTERIZATION IN THE STATE	0	890	890
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1884766561	350017234	2234783795
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER, GURDASPUR GURDASPUR		1884766561	350017234	2234783795

DDO- DISTRICT SOCIAL SECUTITY  
OFFICER S..A.S.NAGAR MOHALI  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

	01-OLD AGE PENSIONS	1437329	302356	1739685
	03-STATE SOCIAL ASSISTANCE PROGRAMME	291510000	57952500	349462500
	04-SCHOLARSHIPS FOR HANDICAPPED	291651400	57952500	349603900
	04-STATE SOCIAL ASSISTANCE PROGRAMME	291651400	57952500	349603900
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		584598729	116207356	700806085
TOTAL FOR DDO- DISTRICT SOCIAL SECUTITY OFFICER S..A.S.NAGAR MOHALI		584598729	116207356	700806085

DDO- DISTRICT SOCIAL WELFARE  
OFFICER TARN TARAN TARN TARAN  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

	01-OLD AGE PENSIONS	1261878	148263	1410141
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	521836903	105193161	627030064
	03-STATE SOCIAL ASSISTANCE PROGRAMME	521836903	105193161	627030064
	04-LEGAL AID TO THE POOR	782613960	157974300	940588260
	04-SCHOLARSHIPS FOR HANDICAPPED	782613960	157974300	940588260
	04-STATE SOCIAL ASSISTANCE PROGRAMME	782613960	157974300	940588260

DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1305712741	263315724	1569028465
	TOTAL FOR DDO- DISTRICT SOCIAL WELFARE OFFICER TARN TARAN TARN TARAN	1305712741	263315724	1569028465
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,ROPAR ROPAR Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	954800	121000	1075800
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	502453	97296	599749
	04-LEGAL AID TO THE POOR	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1467253	218296	1685549
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,MOGA MOGA	1467253	218296	1685549
	03-UPGRADATION OF INFRASTRUCTURE MACHINERY-EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING GOVERNMENT INDUSTRIAL TRAINING INSTITUTES	725623	0	725623

		04-UPGRADATION OF INFRASTRUCTURE MACHINERY EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING INDUSTRIAL TRAINING INSTITUTES	430400	0	430400
		21-INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	0	1277033	1277033
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		1156023	1277033	2433056
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,ROPAR ROPAR		1156023	1277033	2433056
DDO- DISTRICT TREASURY OFFICER MUKTSAR MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	165000	33000	198000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5000	0	5000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		170000	33000	203000
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER MUKTSAR MUKTSAR		170000	33000	203000
DDO- DISTRICT TREASURY OFFICER TARN TARAN TARN TARAN					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- DISTRICT TREASURY OFFICER TARN TARAN TARN TARAN

DDO- DISTRICT WELFARE OFFICER  
DISTRICT WELFARE OFFICER, FARIDKOT  
FARIDKOT

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, FARIDKOT FARIDKOT

DDO- DISTRICT WELFARE OFFICER  
DISTRICT WELFARE OFFICER, PATIALA  
PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS

49400098800592800

49400098800592800

49400098800592800

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

15425015425

15425015425

15425015425

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

1530810153081

DDO- DISTRICT WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	153081	0	153081
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, PATIALA PATIALA	153081	0	153081
DDO- DISTRICT WELFARE OFFICER FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	41404	0	41404
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	41404	0	41404
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	41404	0	41404
DDO- DISTRICT WELFARE OFFICER GURDASPUR GURDASPUR	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27050	0	27050
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	27050	0	27050
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER FEROZEPUR FEROZEPUR	27050	0	27050

Major Head- 2225-WELFARE OF  
SCHEDULED CASTES, SCHEDULED  
TRIBES, OTHER BACKWARD CLASSES AND  
MINORITIES

TOTAL FOR MH- 2225-WELFARE OF  
SCHEDULED CASTES, SCHEDULED  
TRIBES, OTHER BACKWARD CLASSES AND  
MINORITIES  
TOTAL FOR DDO- DISTRICT WELFARE  
OFFICER GURDASPUR GURDASPUR

DDO- DISTRICT WELFARE OFFICER  
GURDASPUR GURDASPUR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

01-DIRECTION AND ADMINISTRATION	3821802	617176	4438978
09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	46359000	8670000	55029000
60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	37128000	5202000	42330000
98-COMPUTERIZATION IN THE STATE	2500	0	2500
	87311302	14489176	101800478
	88393403	14489176	102882579
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1082101	0	1082101



DDO- DISTRICT WELFARE OFFICER LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1082101	0	1082101
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER GURDASPUR GURDASPUR	88393403	14489176	102882579
DDO- DISTT PROGRAMME OFFICER DISTT PROGRAMME OFFICER HOSHIARPUR HOSHIARPUR Major Head- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	140913	0	140913
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	340913	0	340913
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER LUDHIANA LUDHIANA	340913	0	340913
	04-SCHEME FOR IMPLEMENTATION OF THE PERSONS WITH DISABILITIES ACT 1995 ( SPIDA)	0	2963876	2963876
	TOTAL FOR MH- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE	0	2963876	2963876

DDO- DISTT. EDUCATION OFFICER MUKTSAR MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTT PROGRAMME OFFICER DISTT PROGRAMME OFFICER HOSHIARPUR HOSHIARPUR	0	2963876	2963876
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	187667	0	187667
	04-LEGAL AID TO THE POOR	39800	0	39800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	227467	0	227467
	TOTAL FOR DDO- DISTT. EDUCATION OFFICER MUKTSAR MUKTSAR	227467	0	227467
DDO- HEADMASTER GOVT. SCHOOL FOR THE BLINDS JAMALLPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND BRAILLE PRESS/LIBRARY FOR BLINDS	2211049	437420	2648469
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2211049	437420	2648469
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2211049	437420	2648469

	TOTAL FOR DDO- HEADMASTER GOVT. SCHOOL FOR THE BLINDS JAMALLPUR	2211049	437420	2648469
DDO- HEADMISTRESS GANDHI VANITA ASHRAM HIGH SCHOOL, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-MAHILA ASHRAM HIGH SCHOOL,HOSHIARPUR AND GANDHI VANITA ASHRAM HIGH SCHOOL JALANDHAR	3042533	562100	3604633
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3042533	562100	3604633
	TOTAL FOR DDO- HEADMISTRESS GANDHI VANITA ASHRAM HIGH SCHOOL, JALANDHAR JALANDHAR	3042533	562100	3604633
DDO- MANAGER BRAILE PRESS/LIBRARY FOR THE BLIND, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND BRAILLE PRESS/LIBRARY FOR BLINDS	5167833	943557	6111390
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5167833	943557	6111390
	98-COMPUTERIZATION IN THE STATE	94692	4530	99222

DDO- MEMBER SECRETARY PUNJAB STATE COMMISSION FOR WOMEN, CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5262525	948087	6210612
	TOTAL FOR DDO- MANAGER BRAILE PRESS/LIBRARY FOR THE BLIND, LUDHIANA LUDHIANA		5262525	948087	6210612
		05-SETTING UP OF PUNJAB STATE COMMISSION FOR WOMEN	2383238	443462	2826700
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2383238	443462	2826700
	TOTAL FOR DDO- MEMBER SECRETARY PUNJAB STATE COMMISSION FOR WOMEN, CHANDIGARH CHANDIGARH		2383238	443462	2826700
	DDO- MEMBER SECRETARY PUNJAB STATE LEGAL SEERVICES AUTHORITY MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		04-LEGAL AID TO THE POOR	14016432	2367561	16383993
		98-COMPUTERIZATION IN THE STATE	78257	67932	146189
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14094689	2435493	16530182
	TOTAL FOR DDO- MEMBER SECRETARY PUNJAB STATE LEGAL SEERVICES AUTHORITY MOHALI		14094689	2435493	16530182

DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,MACHHIKE MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	87600	0	87600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		87600	0	87600
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,MACHHIKE MOGA		87600	0	87600
DDO- PROGRAMME OFFICER BHATINDA BHATINDA Major Head- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE					
		04-SCHEME FOR IMPLEMENTATION OF THE PERSONS WITH DISABILITIES ACT 1995 ( SPIDA)	1427383	51693	1479076
	TOTAL FOR MH- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE		1427383	51693	1479076
	TOTAL FOR DDO- PROGRAMME OFFICER BHATINDA BHATINDA		1427383	51693	1479076
DDO- PROGRAMME OFFICER PROGRAMME OFFICER BARNALA Major Head- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE					
		08-WELFARE OF AGED, INFIRM AND DESTITUTE	2868213	3667787	6536000

DDO- PROGRAMME OFFICER, GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE	2868213	3667787	6536000	
	TOTAL FOR DDO- PROGRAMME OFFICER PROGRAMME OFFICER BARNALA	2868213	3667787	6536000	
DDO- PROGRAMMER OFFICER HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1790722	303460	2094182
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1790722	303460	2094182	
	TOTAL FOR DDO- PROGRAMME OFFICER, GURDASPUR GURDASPUR	1790722	303460	2094182	
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY AMRITSAR Major Head- 2014-ADMINISTRATION OF JUSTICE		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1352513	258716	1611229
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1352513	258716	1611229	
	TOTAL FOR DDO- PROGRAMMER OFFICER HOSHIARPUR HOSHIARPUR	1352513	258716	1611229	

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	04-STATE LEGAL AID FUND	22200	0	22200
			22200	0	22200
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY BARNALA Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY AMRITSAR	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	83564	0	83564
		04-LEGAL AID TO THE POOR	2411210	390442	2801652
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	492895	0	492895
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	121654	0	121654
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	400000	0	400000
			3509323	390442	3899765
			3531523	390442	3921965
		04-STATE LEGAL AID FUND	371009	158180	529189
			371009	158180	529189

DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY BATHINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY BARNALA	371009	158180	529189
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	290345	0	290345
	04-LEGAL AID TO THE POOR	291117	0	291117
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	34321	0	34321
	39-CREATION OF VICTIM COMPENSATION FUND	0	400000	400000
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	0	1100000	1100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	615783	1500000	2115783
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY BATHINDA	615783	1500000	2115783
	01-OLD AGE PENSIONS	55456	0	55456
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	80566427	0	80566427



DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-STATE SOCIAL ASSISTANCE PROGRAMME	80566427	0	80566427
		04-LEGAL AID TO THE POOR	53807773	0	53807773
		04-STATE SOCIAL ASSISTANCE PROGRAMME	53807773	0	53807773
		44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	96000	0	96000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		134525656	0	134525656
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FARIDKOT		134525656	0	134525656
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	456421	0	456421
		04-LEGAL AID TO THE POOR	1988274	0	1988274
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2444695	0	2444695
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FATEHGARH SAHIB		2444695	0	2444695
		01-OLD AGE PENSIONS	180504	0	180504

	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	180504	0	180504
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	126988869	0	126988869
	03-STATE SOCIAL ASSISTANCE PROGRAMME	126988869	0	126988869
	04-LEGAL AID TO THE POOR	135794955	209887	136004842
	04-STATE SOCIAL ASSISTANCE PROGRAMME	135794955	209887	136004842
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	14115188	0	14115188
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	108134	0	108134
	39-CREATION OF VICTIM COMPENSATION FUND	400000	0	400000
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		278187650	209887	278397537
TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FEROZEPUR		278187650	209887	278397537

DDO- SECRETARY DISTRICT LEGAL  
SERVICES AUTHORITY GURDASPUR  
Major Head- 2014-ADMINISTRATION OF  
JUSTICE

TOTAL FOR MH- 2014-ADMINISTRATION  
OF JUSTICE

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

04-STATE LEGAL AID FUND	77500	0	77500
	77500	0	77500
01-DEPOSIT LINKED INSURANCE SCHEME	691840	351427	1043267
01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	691840	351427	1043267
01-OLD AGE PENSIONS	691840	351427	1043267
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	416500	600000	1016500
02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	416500	600000	1016500
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	132576673	58354781	190931454
03-STATE SOCIAL ASSISTANCE PROGRAMME	132576673	58354781	190931454
04-LEGAL AID TO THE POOR	93398968	48272424	141671392
04-STATE SOCIAL ASSISTANCE PROGRAMME	93398968	48272424	141671392

		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	91250	91250
		16-WELFARE OF DEFENCE SERVICE PERSONNELS	413797	0	413797
		21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL, NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	60000	0	60000
		39-CREATION OF VICTIM COMPENSATION FUND	300000	0	300000
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	100000	862500	962500
		98-COMPUTERIZATION IN THE STATE	1200	0	1200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		227958978	108532382	336491360
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY GURDASPUR		228036478	108532382	336568860
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY HOSHIARPUR					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		04-STATE LEGAL AID FUND	118675	0	118675
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		118675	0	118675
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY HOSHIARPUR	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2279070	928963	3208033
		04-LEGAL AID TO THE POOR	493805	707559	1201364
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	240000	0	240000
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	0	900000	900000
			3412875	2536522	5949397
			3531550	2536522	6068072
		01-OLD AGE PENSIONS	4430	379112	383542
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1000000	800000	1800000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	367282747	415255	367698002
		03-STATE SOCIAL ASSISTANCE PROGRAMME	367282747	415255	367698002

DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY JALANDHAR	04-LEGAL AID TO THE POOR	360393780	341425	360735205
		04-STATE SOCIAL ASSISTANCE PROGRAMME	360393780	341425	360735205
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1516900	0	1516900
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	501338	0	501338
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	500000	900000	1400000
			731199195	2835792	734034987
			731199195	2835792	734034987
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MANSA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY LUDHIANA	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	86104	86104
		04-LEGAL AID TO THE POOR	0	607898	607898
			0	694002	694002
			0	694002	694002
			0	694002	694002

Major Head- 2014-ADMINISTRATION OF JUSTICE					
		04-STATE LEGAL AID FUND	2850	0	2850
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		2850	0	2850
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MANSA		2850	0	2850
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MOHALI					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		04-STATE LEGAL AID FUND	30000	0	30000
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		30000	0	30000
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-LEGAL AID TO THE POOR	6984141	953941	7938082
		39-CREATION OF VICTIM COMPENSATION FUND	800000	0	800000
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	525000	0	525000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8309141	953941	9263082
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MOHALI		8339141	953941	9293082
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY NAWANSHAHAR					
Major Head- 2014-ADMINISTRATION OF JUSTICE					

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	04-STATE LEGAL AID FUND	22000	0	22000
			22000	0	22000
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3233173	835449	4068622
		04-LEGAL AID TO THE POOR	9067	0	9067
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3242240	835449	4077689
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY NAWANSHAHR		3264240	835449	4099689
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY SANGRUR Major Head- 2014-ADMINISTRATION OF JUSTICE		39-CREATION OF VICTIM COMPENSATION FUND	400000	0	400000
			400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		400000	0	400000
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY PATIALA		400000	0	400000
		04-STATE LEGAL AID FUND	3414	0	3414



	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	3414	0	3414
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY SANGRUR	3414	0	3414
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY TARN TARAN				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-DISTRICT ATTORNEYS	179604	0	179604
	04-STATE LEGAL AID FUND	179604	0	179604
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	179604	0	179604
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY TARN TARAN	179604	0	179604
DDO- SR. MEDICA OFFICER PRIMARY HEALTH CENTRE, LAMBI MUKTSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	245565	0	245565
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	245565	0	245565
	TOTAL FOR DDO- SR. MEDICA OFFICER PRIMARY HEALTH CENTRE, LAMBI MUKTSAR	245565	0	245565
DDO- STATE AFTER CARE HOME FOR BOYS AMRITSAR AMRITSAR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	285842	0	285842
		05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	3465642	644420	4110062
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3751484	644420	4395904
	TOTAL FOR DDO- STATE AFTER CARE HOME FOR BOYS AMRITSAR AMRITSAR		3751484	644420	4395904
DDO- STATE AFTER CARE STATE AFTER CARE HOME FOR BOYS, LUDHIANA LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	1006507	198665	1205172
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1006507	198665	1205172
	TOTAL FOR DDO- STATE AFTER CARE STATE AFTER CARE HOME FOR BOYS, LUDHIANA LUDHIANA		1006507	198665	1205172
DDO- SUB DIVISIONAL MAGISTRATE BAGHAPURANA MOGA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	510000	102000	612000

DDO- SUB DIVISIONAL MAGISTRATE GIDDERBAHA MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	510000	102000	612000	
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BAGHAPURANA MOGA	510000	102000	612000	
DDO- SUB DIVISIONAL MAGISTRATE MALERKOTLA SANGRUR Major Head- 2053-DISTRICT ADMINISTRATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21328	0	21328
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	978000	273492	1251492
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	999328	273492	1272820	
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE GIDDERBAHA MUKTSAR	999328	273492	1272820	
		01-DISTRICT ESTABLISHMENTS	4170142	1073260	5243402
DDO- SUB DIVISIONAL MAGISTRATE MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4170142	1073260	5243402	
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MALERKOTLA SANGRUR	4170142	1073260	5243402	

DDO- SUB DIVISIONAL OFFICER (C) TALWANDI SABO BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1537448	306000	1843448
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MOGA MOGA		1537448	306000	1843448
			1537448	306000	1843448
DDO- SUB DIVISIONAL OFFICER (CIVIL) FAZILKA FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	480000	240000	720000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) TALWANDI SABO BHATINDA		480000	240000	720000
			480000	240000	720000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	110553	168300	278853
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	240000	48000	288000
		44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	178000	0	178000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		528553	216300	744853

DDO- SUB DIVISIONAL OFFICER (CIVIL), ANANDPUR SAHIB ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) FAZILKA FEROZEPUR	528553	216300	744853
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	198000	0	198000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	198000	0	198000
DDO- SUB DIVISIONAL OFFICER (CIVIL), MORINDA ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL), ANANDPUR SAHIB ROPAR ROPAR	198000	0	198000
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	3874000	960322	4834322
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3740376	566448	4306824
DDO- SUB DIVISIONAL OFFICER (CIVIL), NABHA PATIALA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7614376	1526770	9141146
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL), MORINDA ROPAR ROPAR	7614376	1526770	9141146

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	142607	142607
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	390000	78000	468000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	25000	5000	30000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	415000	225607	640607
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL), NABHA PATIALA	415000	225607	640607

DDO- SUB DIVISIONAL OFFICER (CIVIL), RAJPURA PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	367165	0	367165
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	367165	0	367165
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL), RAJPURA PATIALA	367165	0	367165

DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (C) JALANDHAR (EAST) JALANDHAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), BUDHLADA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1668000	324000	1992000
		44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	98000	23000	121000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1766000	347000	2113000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (C) JALANDHAR (EAST) JALANDHAR		1766000	347000	2113000
DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), LEHRAGARA SANGRUR		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20690	0	20690
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	822000	162000	984000
		44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	112500	22500	135000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		955190	184500	1139690
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), BUDHLADA MANSA		955190	184500	1139690

Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- SUB DIVISIONAL OFFICER SUB  
DIVISIONAL OFFICER (CIVIL),  
SARDULGARH MANSA  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- SUPERINTENDENT GOVERNMENT  
BLIND INSTITUTION, LUDHIANA  
LUDHIANA

08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	420000	84000	504000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	420000	84000	504000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), LEHRAGARA SANGRUR	420000	84000	504000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	5544	5544
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	390000	78000	468000
44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	32000	16000	48000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	422000	99544	521544
TOTAL FOR DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), SARDULGARH MANSA	422000	99544	521544



Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND BRAILLE PRESS/LIBRARY FOR BLINDS	2523842	441380	2965222
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2523842	441380	2965222
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2523842	441380	2965222
TOTAL FOR DDO- SUPERINTENDENT GOVERNMENT BLIND INSTITUTION, LUDHIANA LUDHIANA		2523842	441380	2965222
DDO- SUPERINTENDENT HOME FOR AGED AND INFIRMS RAM COLONY CAMP HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	636180	0	636180
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		636180	0	636180
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

DDO- SUPERINTENDENT HOME FOR MENTALLY RETIRED CHILDREN, SUKHJIT ASHRAM KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-HOME FOR WIDOWS & DESTITUTE WOMEN INCLUDING TRAINING-CUM- PRODUCTIONAL CENTRE AND PROTECTIVE HOME, JALANDHAR AND HOME FOR AGED INFIRMS, HOSHIARPUR	2491270	527107	3018377
		03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND BRAILLE PRESS/LIBRARY FOR BLINDS	555548	108736	664284
		05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	1652402	353970	2006372
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4699220	989813	5689033
	TOTAL FOR DDO- SUPERINTENDENT HOME FOR AGED AND INFIRMS RAM COLONY CAMP HOSHIARPUR		5335400	989813	6325213
		03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND BRAILLE PRESS/LIBRARY FOR BLINDS	2056174	313540	2369714

DDO- SUPERINTENDENT HOME FOR WIDOW AND DESTITUTE WOMEN, G V ASHRAM, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2056174	313540	2369714
	TOTAL FOR DDO- SUPERINTENDENT HOME FOR MENTALLY RETIRED CHILDREN, SUKHJIT ASHRAM KAPURTHALA	2056174	313540	2369714
DDO- SUPERINTENDENT JUVENILE HOME HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-HOME FOR WIDOWS & DESTITUTE WOMEN INCLUDING TRAINING-CUM-PRODUCTIONAL CENTRE AND PROTECTIVE HOME, JALANDHAR AND HOME FOR AGED INFIRMS, HOSHIARPUR	1195792	238651	1434443
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	33500	0	33500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1229292	238651	1467943
	TOTAL FOR DDO- SUPERINTENDENT HOME FOR WIDOW AND DESTITUTE WOMEN, G V ASHRAM, JALANDHAR JALANDHAR	1229292	238651	1467943

DDO- SUPERINTENDENT OBSERVATION HOME GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- SUPERINTENDENT JUVENILE HOME HOSHIARPUR HOSHIARPUR	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	54603	97021	151624
		05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	1497594	310846	1808440
			1552197	407867	1960064
DDO- SUPERINTENDENT OBSERVATION HOME, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME GURDASPUR GURDASPUR	05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	1721544	121971	1843515
			1721544	121971	1843515
			1721544	121971	1843515
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20231	0	20231
		05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	2156002	109308	2265310

DDO- SUPERINTENDENT OBSERVATION HOME, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2176233	109308	2285541
	TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME, JALANDHAR JALANDHAR	2176233	109308	2285541
DDO- SUPERINTENDENT OBSERVATION HOME, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986		
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3437786	1088445	4526231
	TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME, LUDHIANA LUDHIANA	3437786	1088445	4526231
DDO- SUPERINTENDENT OBSERVATION HOME, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12100	0	12100
DDO- SUPERINTENDENT OBSERVATION HOME, ROPAR ROPAR ROPAR	TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME, PATIALA PATIALA	12100	0	12100
		12100	0	12100

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME, ROPAR ROPAR ROPAR

DDO- SUPERINTENDENT OBSERVATION, HOME, BHATINDA BHATINDA  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- SUPERINTENDENT OBSERVATION, HOME, BHATINDA BHATINDA

DDO- SUPERINTENDENT STATE PROTECTIVE HOME, BASTI GUJAN JALANDHAR  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	1321545	222363	1543908
	1321545	222363	1543908
	1321545	222363	1543908
05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	1421652	315532	1737184
	1421652	315532	1737184
	1421652	315532	1737184
01-HOME FOR WIDOWS & DESTITUTE WOMEN INCLUDING TRAINING-CUM- PRODUCTIONAL CENTRE AND PROTECTIVE HOME, JALANDHAR AND HOME FOR AGED INFIRMS, HOSHIARPUR	1330846	250937	1581783

		05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	3393206	499986	3893192
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4724052	750923	5474975
	TOTAL FOR DDO- SUPERINTENDENT STATE PROTECTIVE HOME, BASTI GUJAN JALANDHAR		4724052	750923	5474975
DDO- SUPERINTENDENT SUPERINTENDENT OBSERVATION HOME, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	22200	0	22200
		05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	1399926	1007089	2407015
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1422126	1007089	2429215
	TOTAL FOR DDO- SUPERINTENDENT SUPERINTENDENT OBSERVATION HOME, FARIDKOT FARIDKOT		1422126	1007089	2429215
DDO- SUPERINTENDENT VOCATIONAL REHABILITATION CENTRE, BATHINDA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- SUPERINTENDENT VOCATIONAL REHABILITATION CENTRE, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- SUPERINTENDENT VOCATIONAL REHABILITATION CENTRE, BATHINDA BHATINDA	03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND BRAILLE PRESS/LIBRARY FOR BLINDS	852042	148213	1000255
		98-COMPUTERIZATION IN THE STATE	13410	0	13410
			865452	148213	1013665
			865452	148213	1013665
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- SUPERINTENDENT VOCATIONAL REHABILITATION CENTRE, LUDHIANA LUDHIANA	03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND BRAILLE PRESS/LIBRARY FOR BLINDS	529260	107900	637160
			529260	107900	637160
			529260	107900	637160
			529260	107900	637160



DDO- SUPERINTENDENT WORKSHOP FOR  
PHYSICALLY HANDICAPPED, LUDHIANA  
LUDHIANA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-INSTITUTE FOR BLINDS, LUDHIANA,  
MENTALLY RETARDED CHILDREN AND  
VOCATIONAL REHABILITATION CENTRE  
FOR DISABLED PERSONS AND  
WORKSHOP FOR HANDICAPPED AND  
BRAILLE PRESS/LIBRARY FOR BLINDS

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- SUPERINTENDENT  
WORKSHOP FOR PHYSICALLY  
HANDICAPPED, LUDHIANA LUDHIANA  
TOTAL FOR CCO- DIRECTOR, SOCIAL  
WELFARE PUNJAB  
TOTAL FOR DEPT- SOCIAL WELFARE

361094	38650	399744
361094	38650	399744
361094	38650	399744
23359781688	4490268412	27850050100
23359781688	4490268412	27850050100

Dept- SPORTS  
CCO- DIRECTOR, SPORTS PUNJAB  
DDO- ASSISTANT DIRECTOR DIRECTOR  
SPORTS, PUNJAB CHANDGIARH  
Major Head- 2071-PENSIONS AND OTHER  
RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS

TOTAL FOR MH- 2071-PENSIONS AND  
OTHER RETIREMENT BENEFITS

689959	1047420	1737379
689959	1047420	1737379

	TOTAL FOR DDO- ASSISTANT DIRECTOR DIRECTOR SPORTS, PUNJAB CHANDGIARH		689959	1047420	1737379
DDO- DIRECTOR SPORTS OFFICER FEROZEPUR FEROZEPUR Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-DIRECTION AND ADMINISTRATION	1982246	905719	2887965
		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	0	70364	70364
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1982246	976083	2958329
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17435	0	17435
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17435	0	17435
	TOTAL FOR DDO- DIRECTOR SPORTS OFFICER FEROZEPUR FEROZEPUR		1999681	976083	2975764
DDO- DISTRICT SPORTS OFFICER BHATINDA BHATINDA Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-DIRECTION AND ADMINISTRATION	6039282	1267261	7306543
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		6039282	1267261	7306543
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- DISTRICT SPORTS OFFICER (OFFICIATING) AMRITSAR AMRITSAR Major Head- 2204-SPORTS AND YOUTH SERVICES		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13382	0	13382
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13382	0	13382
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER BHATINDA BHATINDA		6052664	1267261	7319925
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER BARANAL Major Head- 2204-SPORTS AND YOUTH SERVICES		01-DIRECTION AND ADMINISTRATION	4915663	872498	5788161
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		4915663	872498	5788161
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER (OFFICIATING) AMRITSAR AMRITSAR		4915663	872498	5788161
		01-DIRECTION AND ADMINISTRATION 02-SETTING UP OF YOUTH WELFARE DEPARTMENT	2610891	537834	3148725
			0	78964	78964
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		2610891	616798	3227689
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER BARANAL		2610891	616798	3227689

DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER MOGA Major Head- 2204-SPORTS AND YOUTH SERVICES		01-DIRECTION AND ADMINISTRATION	1041015	210341	1251356
		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	0	79800	79800
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1041015	290141	1331156
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER MOGA		1041015	290141	1331156
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER NAWANSAHAR Major Head- 2204-SPORTS AND YOUTH SERVICES		01-DIRECTION AND ADMINISTRATION	1435516	243482	1678998
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1435516	243482	1678998
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER NAWANSAHAR		1435516	243482	1678998
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER TARN TARAN Major Head- 2204-SPORTS AND YOUTH SERVICES		01-DIRECTION AND ADMINISTRATION	2647788	526239	3174027
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		2647788	526239	3174027

	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER TARN TARN		2647788	526239	3174027
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, HOSHIARPUR HOSHIARPUR					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-DIRECTION AND ADMINISTRATION	3047886	604256	3652142
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		3047886	604256	3652142
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, HOSHIARPUR HOSHIARPUR		3047886	604256	3652142
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, ROPAR ROPAR					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-DIRECTION AND ADMINISTRATION	4196575	603404	4799979
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		4196575	603404	4799979
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, ROPAR ROPAR		4196575	603404	4799979
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, SANGRUR SANGRUR					
Major Head- 2204-SPORTS AND YOUTH SERVICES					

DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER,MOHALI MOHALI Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	01-DIRECTION AND ADMINISTRATION	4477325	816577	5293902
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, SANGRUR SANGRUR		4477325	816577	5293902
			4477325	816577	5293902
DDO- DISTRICT SPORTS OFFICER DISTRICT SPROTS OFFICER, MANSA MANSA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	01-DIRECTION AND ADMINISTRATION	5817100	1245698	7062798
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER,MOHALI MOHALI		5817100	1245698	7062798
			5817100	1245698	7062798
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	01-DIRECTION AND ADMINISTRATION	1743655	426515	2170170
			1743655	426515	2170170
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21925	121258	143183

DDO- DISTRICT SPORTS OFFICER FARIDKOT FARIDKOT Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21925	121258	143183
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPROTS OFFICER, MANSA MANSA		1765580	547773	2313353
DDO- DISTRICT SPORTS OFFICER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2204-SPORTS AND YOUTH SERVICES		01-DIRECTION AND ADMINISTRATION	4934854	976250	5911104
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		4934854	976250	5911104
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER FARIDKOT FARIDKOT		4934854	976250	5911104
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-DIRECTION AND ADMINISTRATION	5064819	889060	5953879
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		5064819	889060	5953879
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	221676	0	221676
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		221676	0	221676

DDO- DISTRICT SPORTS OFFICER GURDASPUR GURDASPUR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- DISTRICT SPORTS OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		5286495	889060	6175555
		01-DIRECTION AND ADMINISTRATION	5096697	954426	6051123
		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	69156	70940	140096
DDO- DISTRICT SPORTS OFFICER JALANDHAR JALANDHAR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		5165853	1025366	6191219
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER GURDASPUR GURDASPUR		5165853	1025366	6191219
		01-DIRECTION AND ADMINISTRATION	0	1847831	1847831
DDO- DISTRICT SPORTS OFFICER KAPURTHALA KAPURTHALA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		0	1847831	1847831
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER JALANDHAR JALANDHAR		0	1847831	1847831
		01-DIRECTION AND ADMINISTRATION	1861594	564056	2425650
		01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	1861594	564056	2425650



		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	0	88032	88032
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1861594	652088	2513682
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER KAPURTHALA KAPURTHALA		1861594	652088	2513682
DDO- DISTRICT SPORTS OFFICER PATIALA PATIALA					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-DIRECTION AND ADMINISTRATION	11139422	2329830	13469252
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		11139422	2329830	13469252
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER PATIALA PATIALA		11139422	2329830	13469252
DDO- JOINT DIRECTOR SPORTS PUNJAB CHANDIGARH					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-DIRECTION AND ADMINISTRATION	49739176	98613553	148352729
		48-ASSISTANCE TO PUNJAB STATE SPORTS COUNCIL	407493536	15644667	423138203
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		457232712	114258220	571490932
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	934886	358805	1293691

Dept- STATE ARCHIVES CCO- DIRECTOR, TOURISM, CULTURAL AFFAIRS, ARCHAEOLOGY & MUSEUMS PUNJAB DDO- ASSISTANT CONTROLER (F & A) CULTURAL AFFAIRS, ARCHOLOGY & MUSEAMS, PUNJAB CHANDIGARH Major Head- 2205-ART AND CULTURE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	934886	358805	1293691
	TOTAL FOR DDO- JOINT DIRECTOR SPORTS PUNJAB CHANDIGARH	458167598	114617025	572784623
	TOTAL FOR CCO- DIRECTOR, SPORTS PUNJAB	527253459	131995080	659248539
	TOTAL FOR DEPT- SPORTS	527253459	131995080	659248539
	01-ASSISTANCE TO PUNJAB ART COUNCIL	1041665	416666	1458331
	02-STRENGTHENING OF CULTURAL AFFAIRS	28679985	7807291	36487276
	05-HOLDING OF MUSICAL/CULTURAL FESTIVALS, MELAS, SEMINARS AND CONFERENCES	42141358	13116871	55258229
	15-CULTURAL HERITAGE FUND	20000000	0	20000000
	20-OPERATION AND MAINTENANCE OF THE MEMORIALS, MUSEUMS, MONUMENTS AND OTHER ART ACADEMIES	50844080	5000000	55844080
	TOTAL FOR MH- 2205-ART AND CULTURE	142707088	26340828	169047916

	TOTAL FOR DDO- ASSISTANT CONTROLER (F & A) CULTURAL AFFAIRS, ARCHOLOGY & MUSEAMS, PUNJAB CHANDIGARH	142707088	26340828	169047916
	TOTAL FOR CCO- DIRECTOR, TOURISM, CULTURAL AFFAIRS, ARCHAEOLOGY & MUSEUMS PUNJAB	142707088	26340828	169047916
	TOTAL FOR DEPT- STATE ARCHIVES	142707088	26340828	169047916
Dept- STATE TRANSPORT COMMISSIONER				
CCO- STATE TRANSPORT COMMISSIONER, PUNJAB CHANDIGARH CHANDIGARH				
DDO- REGIONAL TRANSPORT OFFICER MOGA MOGA				
Major Head- 2041-TAXES ON VEHICLES				
	01-INSPECTION OF MOTOR VEHICLES	0	533440	533440
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	0	533440	533440
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER MOGA MOGA	0	533440	533440
DDO- REGIONAL TRANSPORT OFFICER MUKATSAR MUKATSAR				
Major Head- 2041-TAXES ON VEHICLES				
	01-INSPECTION OF MOTOR VEHICLES	670516	93360	763876
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	670516	93360	763876
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER MUKATSAR MUKATSAR	670516	93360	763876
DDO- REGIONAL TRANSPORT OFFICER NAWANSHAHAR NAWANSHAR				

Major Head- 2041-TAXES ON VEHICLES				
	01-INSPECTION OF MOTOR VEHICLES	2108423	8490	2116913
TOTAL FOR MH- 2041-TAXES ON VEHICLES		2108423	8490	2116913
TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER NAWANSHAHAR NAWANSHAR		2108423	8490	2116913
TOTAL FOR CCO- STATE TRANSPORT COMMISSIONER, PUNJAB CHANDIGARH CHANDIGARH		2778939	635290	3414229
TOTAL FOR DEPT- STATE TRANSPORT COMMISSIONER		2778939	635290	3414229
Dept- SUBORDINATE SERVICES SELECTION BOARD				
CCO- CHAIRMAN, SUBORDINATE SERVICE SELECTION BOARD CHANDIGARH DDO- SECRETARY PUNJAB PUBLIC SERVICE COMMISSION PATIALA Major Head- 2051-PUBLIC SERVICE COMMISSION				
	01-PUNJAB PUBLIC SERVICE COMMISSION	28694684	6231887	34926571
TOTAL FOR MH- 2051-PUBLIC SERVICE COMMISSION		28694684	6231887	34926571
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	108618	135439	244057

DDO- SECRETARY SUBORDNATE SERVICES SELECTION BOARD,PUNJAB MOHALI Major Head- 2051-PUBLIC SERVICE COMMISSION          Dept- TOURISM CCO- DIRECTOR, TOURISM PUNJAB DDO- DIRECTOR OF TOURISM, PUNJAB CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		108618	135439	244057
	TOTAL FOR DDO- SECRETARY PUNJAB PUBLIC SERVICE COMMISSION PATIALA		28803302	6367326	35170628
		01-SUBORDINATE SERVICES SELECTION BOARD	44101978	24086526	68188504
		98-COMPUTERIZATION IN THE STATE	89958	0	89958
	TOTAL FOR MH- 2051-PUBLIC SERVICE COMMISSION		44191936	24086526	68278462
	TOTAL FOR DDO- SECRETARY SUBORDNATE SERVICES SELECTION BOARD,PUNJAB MOHALI		44191936	24086526	68278462
	TOTAL FOR CCO- CHAIRMAN, SUBORDINATE SERVICE SELECTION BOARD CHANDIGARH		72995238	30453852	103449090
	TOTAL FOR DEPT- SUBORDINATE SERVICES SELECTION BOARD		72995238	30453852	103449090

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14620	0	14620
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14620	0	14620
Major Head- 3452-TOURISM					
		01-DIRECTION AND ADMINISTRATION	46294530	2354522	48649052
		15-CREATION OF BRAND IMAGE AND PUBLICITY-PROMOTIONAL CAMPAIGN THROUGH PRINT AND ELECTRONIC MEDIA ORGANISATION OF ROAD SHOW AND DEVELOPMENT OF INTERACTIVE WEBSITE	10000000	0	10000000
	TOTAL FOR MH- 3452-TOURISM		56294530	2354522	58649052
	TOTAL FOR DDO- DIRECTOR OF TOURISM, PUNJAB CHANDIGARH CHANDIGARH		56309150	2354522	58663672
	TOTAL FOR CCO- DIRECTOR, TOURISM PUNJAB		56309150	2354522	58663672
	TOTAL FOR DEPT- TOURISM		56309150	2354522	58663672
Dept- TOWN AND COUNTRY PLANNING					
CCO- CHIEF TOWN PLANNER PUNJAB, SECTOR 18, CHANDIGARH CHANDIGARH					
DDO- ASSISTANT TOWN PLANNER O/O DISTRICT TOWN PLANNER PATIALA					
Major Head- 2217-URBAN DEVELOPMENT					
		04-TOWN PLANNER	5678131	1026349	6704480
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		5678131	1026349	6704480

DDO- ASSISTANT TOWN PLANNER O/O DISTT. TOWN PLANNER FEROZEPUR Major Head- 2217-URBAN DEVELOPMENT	TOTAL FOR DDO- ASSISTANT TOWN PLANNER O/O DISTRICT TOWN PLANNER PATIALA	5678131	1026349	6704480
	02-LOCAL GOVERNMENT DIRECTORATE	1798033	332716	2130749
	04-TOWN PLANNER	923904	173511	1097415
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	2721937	506227	3228164
DDO- DEPUTY CONTROLLER, FINANCE AND ACCOUNTS O/O DIRECTOR TOWN AND COUNTRY PLANNING PUNJAB O/O DIRECTOR , TOWN AND COUNTRY PLANNING PUNJAB MOHALI Major Head- 2217-URBAN DEVELOPMENT	TOTAL FOR DDO- ASSISTANT TOWN PLANNER O/O DISTT. TOWN PLANNER FEROZEPUR	2721937	506227	3228164
	02-LOCAL GOVERNMENT DIRECTORATE	2589906	24820	2614726
	04-TOWN PLANNER	39906852	8115360	48022212
	98-COMPUTERIZATION IN THE STATE	10000	2700	12700
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	42506758	8142880	50649638
	TOTAL FOR DDO- DEPUTY CONTROLLER, FINANCE AND ACCOUNTS O/O DIRECTOR TOWN AND COUNTRY PLANNING PUNJAB O/O DIRECTOR , TOWN AND COUNTRY PLANNING PUNJAB MOHALI	42506758	8142880	50649638

DDO- DEPUTY DISTRICT TOWN PLANNER KAPURTHALA KAPURTHALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		01-LEAVE ENCASHMENT BENEFITS	1506160	0	1506160
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1506160	0	1506160
Major Head- 2217-URBAN DEVELOPMENT					
		02-LOCAL GOVERNMENT DIRECTORATE	312650	77244	389894
		04-TOWN PLANNER	1598401	316179	1914580
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		1911051	393423	2304474
	TOTAL FOR DDO- DEPUTY DISTRICT TOWN PLANNER KAPURTHALA KAPURTHALA		3417211	393423	3810634
DDO- DEPUTY DISTRICT TOWN PLANNER ROPAR ROPAR Major Head- 2217-URBAN DEVELOPMENT					
		02-LOCAL GOVERNMENT DIRECTORATE	412528	103132	515660
		04-TOWN PLANNER	2580428	490120	3070548
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		2992956	593252	3586208
	TOTAL FOR DDO- DEPUTY DISTRICT TOWN PLANNER ROPAR ROPAR		2992956	593252	3586208
DDO- DISTRICT TOWN PLANNER AMRITSAR AMRITSAR5 Major Head- 2217-URBAN DEVELOPMENT					
		04-TOWN PLANNER	4813455	951498	5764953
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		4813455	951498	5764953



Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- DISTRICT TOWN PLANNER AMRITSAR AMRITSAR5

DDO- DISTRICT TOWN PLANNER BHATINDA BHATINDA  
Major Head- 2217-URBAN DEVELOPMENT

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- DISTRICT TOWN PLANNER BHATINDA BHATINDA

DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER BARNALA  
Major Head- 2217-URBAN DEVELOPMENT

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

306359 81093 387452

306359 81093 387452

5119814 1032591 6152405

02-LOCAL GOVERNMENT DIRECTORATE  
04-TOWN PLANNER

1526848 310802 1837650

8025216 2174127 10199343

9552064 2484929 12036993

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

90411 91112 181523

90411 91112 181523

9642475 2576041 12218516

04-TOWN PLANNER

2101746 413369 2515115

	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		2101746	413369	2515115
	TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER BARNALA		2101746	413369	2515115
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, FARIDKOT FARIDKOT Major Head- 2217-URBAN DEVELOPMENT		04-TOWN PLANNER	2879082	618705	3497787
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		2879082	618705	3497787
	TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, FARIDKOT FARIDKOT		2879082	618705	3497787
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, HOSHIARPUR HOSHIARPUR Major Head- 2217-URBAN DEVELOPMENT		02-LOCAL GOVERNMENT DIRECTORATE 04-TOWN PLANNER	661817 2172159	164611 439648	826428 2611807
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		2833976	604259	3438235
	TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, HOSHIARPUR HOSHIARPUR		2833976	604259	3438235
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, JALANDHAR JALANDHAR Major Head- 2217-URBAN DEVELOPMENT					

		04-TOWN PLANNER	3633973	710926	4344899
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		3633973	710926	4344899
	TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, JALANDHAR JALANDHAR		3633973	710926	4344899
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, LUDHIANA LUDHIANA					
Major Head- 2217-URBAN DEVELOPMENT					
		04-TOWN PLANNER	7124721	1472519	8597240
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		7124721	1472519	8597240
	TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, LUDHIANA LUDHIANA		7124721	1472519	8597240
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, SANGRUR SANGRUR					
Major Head- 2217-URBAN DEVELOPMENT					
		04-TOWN PLANNER	5542826	952270	6495096
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		5542826	952270	6495096
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	29000	0	29000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29000	0	29000

DDO- DISTRICT TOWN PLANNER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2217-URBAN DEVELOPMENT	TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, SANGRUR SANGRUR		5571826	952270	6524096
		02-LOCAL GOVERNMENT DIRECTORATE	455886	83313	539199
		04-TOWN PLANNER	4268530	867529	5136059
DDO- DISTRICT TOWN PLANNER FEROZEPUR FEROZEPUR Major Head- 2217-URBAN DEVELOPMENT	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		4724416	950842	5675258
	TOTAL FOR DDO- DISTRICT TOWN PLANNER FATEHGARH SAHIB FATEHGARH SAHIB		4724416	950842	5675258
		04-TOWN PLANNER	3242475	635810	3878285
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		3242475	635810	3878285
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21560	0	21560
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21560	0	21560
DDO- DISTRICT TOWN PLANNER GURDASPUR GURDASPUR	TOTAL FOR DDO- DISTRICT TOWN PLANNER FEROZEPUR FEROZEPUR		3264035	635810	3899845

Major Head- 2217-URBAN DEVELOPMENT				
	02-LOCAL GOVERNMENT DIRECTORATE	1605304	349166	1954470
	04-TOWN PLANNER	3640029	742943	4382972
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		5245333	1092109	6337442
TOTAL FOR DDO- DISTRICT TOWN PLANNER GURDASPUR GURDASPUR		5245333	1092109	6337442
DDO- DISTRICT TOWN PLANNER MANSA MANSA				
Major Head- 2217-URBAN DEVELOPMENT				
	02-LOCAL GOVERNMENT DIRECTORATE	647532	123032	770564
	04-TOWN PLANNER	1578566	322490	1901056
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		2226098	445522	2671620
TOTAL FOR DDO- DISTRICT TOWN PLANNER MANSA MANSA		2226098	445522	2671620
DDO- DISTT TOWN PLANNER MOHALI MOHALI				
Major Head- 2217-URBAN DEVELOPMENT				
	02-LOCAL GOVERNMENT DIRECTORATE	10000	0	10000
	04-TOWN PLANNER	7062052	1430028	8492080
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		7072052	1430028	8502080
TOTAL FOR DDO- DISTT TOWN PLANNER MOHALI MOHALI		7072052	1430028	8502080
DDO- SENIOR TOWN PLANNER AMRITSAR AMRITSAR5				
Major Head- 2217-URBAN DEVELOPMENT				
	04-TOWN PLANNER	3808096	761304	4569400

DDO- SENIOR TOWN PLANNER MOHALI MOHALI Major Head- 2217-URBAN DEVELOPMENT	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		3808096	761304	4569400
	TOTAL FOR DDO- SENIOR TOWN PLANNER AMRITSAR AMRITSAR5		3808096	761304	4569400
DDO- SENIOR TOWN PLANNER PATIALA PATIALA Major Head- 2217-URBAN DEVELOPMENT	04-TOWN PLANNER		4439173	888049	5327222
	98-COMPUTERIZATION IN THE STATE		4770	0	4770
DDO- SENIOR TOWN PLANNER PATIALA PATIALA Major Head- 2217-URBAN DEVELOPMENT	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		4443943	888049	5331992
	TOTAL FOR DDO- SENIOR TOWN PLANNER MOHALI MOHALI		4443943	888049	5331992
Major Head- 2235-SOCIAL SECURITY AND WELFARE	04-TOWN PLANNER		5357189	1088179	6445368
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		5357189	1088179	6445368
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		311484	24949	336433
	TOTAL FOR DDO- SENIOR TOWN PLANNER PATIALA PATIALA		311484	24949	336433
			5668673	1113128	6781801

DDO- SENIOR TOWN PLANNER SENIOR TOWN PLANNER, JALANDHAR JALANDHAR Major Head- 2217-URBAN DEVELOPMENT				
	04-TOWN PLANNER	4518788	916097	5434885
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		4518788	916097	5434885
TOTAL FOR DDO- SENIOR TOWN PLANNER SENIOR TOWN PLANNER, JALANDHAR JALANDHAR		4518788	916097	5434885
DDO- SENIOR TOWN PLANNER SENIOR TOWN PLANNER, LUDHIANA LUDHIANA Major Head- 2217-URBAN DEVELOPMENT				
	04-TOWN PLANNER	4722625	927742	5650367
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		4722625	927742	5650367
TOTAL FOR DDO- SENIOR TOWN PLANNER SENIOR TOWN PLANNER, LUDHIANA LUDHIANA		4722625	927742	5650367
TOTAL FOR CCO- CHIEF TOWN PLANNER PUNJAB, SECTOR 18, CHANDIGARH CHANDIGARH		141918665	28203442	170122107
TOTAL FOR DEPT- TOWN AND COUNTRY PLANNING		141918665	28203442	170122107
Dept- TRANSPORT CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH DDO- DEVELOPMENT OFFICER (WOMEN PROGRAMME) CHANDIGARH				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	22601741	4043646	26645387
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	22811741	4043646	26855387

Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES

TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES

01-PLANNING BOARD	0	424783	424783
07-PUNJAB INFRASTRUCTURE REGULATORY AUTHORITY	1080000	310000	1390000
	1080000	734783	1814783

TOTAL FOR DDO- DEVELOPMENT OFFICER (WOMEN PROGRAMME) CHANDIGARH  
TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH

23891741	4778429	28670170
1195586069	245048549	1440634618

CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH  
DDO- ASSISTANT CONTROLLER (F&A) PUNJAB ROADWAYS, NAWANSHAHAR NAWANSHAHAR  
Major Head- 3055-ROAD TRANSPORT

20-MANAGEMENT	9171974	1678969	10850943
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		21-OPERATION	25650628	4057509	29708137
		22-REPAIR AND MAINTENANCE	3523090	693597	4216687
		23-OTHER EXPENDITURE	50053	0	50053
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	TOTAL FOR MH- 3055-ROAD TRANSPORT		38395745	6430075	44825820
		20-REPAIR AND MAINTENANCE	28248	24034	52282
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		28248	24034	52282
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) PUNJAB ROADWAYS, NAWANSHAHAR NAWANSHAHAR		38423993	6454109	44878102
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH		1195586069	245048549	1440634618
DDO- DEPUTY CONTROLLER (F&A), S.T.C. CHANDIGARH CHANDIGARH					
Major Head- 2041-TAXES ON VEHICLES		01-COLLECTION CHARGES	77140203	32638309	109778512
		01-INSPECTION OF MOTOR VEHICLES	77140203	32638309	109778512
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		77140203	32638309	109778512
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	509571	343153	852724
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		509571	343153	852724

	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), S.T.C. CHANDIGARH CHANDIGARH		77649774	32981462	110631236
DDO- DEPUTY STATE TRANSPORT COMMISSIONER O/O THE DEPUTY STATE TRANSPORT COMMISSIONER, HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			46541	0	46541
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		46541	0	46541
	TOTAL FOR DDO- DEPUTY STATE TRANSPORT COMMISSIONER O/O THE DEPUTY STATE TRANSPORT COMMISSIONER, HOSHIARPUR HOSHIARPUR		46541	0	46541
DDO- DEPUTY STATE TRANSPORT COMMISSIONER PUNJAB CHANDIGARH Major Head- 2013-COUNCIL OF MINISTERS					
		01-CAR SECTION	122114729	32543569	154658298
	TOTAL FOR MH- 2013-COUNCIL OF MINISTERS		122114729	32543569	154658298
	TOTAL FOR DDO- DEPUTY STATE TRANSPORT COMMISSIONER PUNJAB CHANDIGARH		122114729	32543569	154658298

DDO- DIRECTOR OF FINANCIAL  
RESOURCES &ECO INTELLIGENCE  
PUNJAB CHANDIGARH  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	137193	11310	148503
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TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

137193	11310	148503
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Major Head- 3451-SECRETARIAT -  
ECONOMIC SERVICES

01-DIRECTORATE OF FINANCIAL RESOURCES AND ECONOMIC INTELLIGENCE	6265697	1004943	7270640
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03-BULLDING FISCAL AND INSTITUTIONAL RESELIENCE FOR GROWTH	8183600	1136000	9319600
98-COMPUTERIZATION IN THE STATE	8673	48439	57112

TOTAL FOR MH- 3451-SECRETARIAT -  
ECONOMIC SERVICES

14457970	2189382	16647352
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TOTAL FOR DDO- DIRECTOR OF  
FINANCIAL RESOURCES &ECO  
INTELLIGENCE PUNJAB CHANDIGARH

14595163	2200692	16795855
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DDO- DIRECTOR STATE TRONSPORT  
CHANDIGARH  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

Major Head- 3055-ROAD TRANSPORT	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1206048	258915	1464963
			1206048	258915	1464963
	TOTAL FOR MH- 3055-ROAD TRANSPORT TOTAL FOR DDO- DIRECTOR STATE TRONSPORT CHANDIGARH	01-DIRECTORATE	52179373	10612028	62791401
		06-MUKH MANTRI TIRATH YATRA SCHEME	8838590	0	8838590
DDO- DISTRICT AYURVEDIC &UNANI OFFICER CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		61017963	10612028	71629991
			62224011	10870943	73094954
	TOTAL FOR DDO- DISTRICT AYURVEDIC &UNANI OFFICER CHANDIGARH CHANDIGARH	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	299032	45964	344996
			299032	45964	344996
DDO- DISTRICT EMPLOYMENT OFFICER CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE			299032	45964	344996
		01-DEPOSIT LINKED INSURANCE SCHEME	0	10000	10000

DDO- DISTRICT TRANSPORT OFFICER LUDHIANA LUDHIANA Major Head- 2041-TAXES ON VEHICLES		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	690204	808019	1498223
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		890204	818019	1708223
	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER CHANDIGARH CHANDIGARH		890204	818019	1708223
		01-INSPECTION OF MOTOR VEHICLES	3639120	740760	4379880
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		3639120	740760	4379880
	TOTAL FOR DDO- DISTRICT TRANSPORT OFFICER LUDHIANA LUDHIANA		3639120	740760	4379880
	DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PB PWD BR CHANDIGARH Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES	01-PLANNING BOARD	395245	0	395245
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES		395245	0	395245
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PB PWD BR CHANDIGARH		395245	0	395245
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH		1195586069	245048549	1440634618

CCO- DIRECTOR, STATE TRANSPORT  
PUNJAB, CHANDIGARH  
DDO- GENERAL MANAGER PUNJAB  
ROADWAYS DEPOT,ASR AMRITSAR-I  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2285273	3816242	6101515
	2485273	3816242	6301515
	2485273	3816242	6301515

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- GENERAL MANAGER  
PUNJAB ROADWAYS DEPOT,ASR  
AMRITSAR-I

DDO- GENERAL MANAGER PUNJAB  
ROADWAYS DEPOT,HOSHIRPUR  
HOSHIARPUR  
Major Head- 5055-CAPITAL OUTLAY ON  
ROAD TRANSPORT

20-REPAIR AND MAINTENANCE	65603	0	65603
	65603	0	65603
	65603	0	65603

TOTAL FOR MH- 5055-CAPITAL OUTLAY ON  
ROAD TRANSPORT  
TOTAL FOR DDO- GENERAL MANAGER  
PUNJAB ROADWAYS DEPOT,HOSHIRPUR  
HOSHIARPUR

DDO- GENERAL MANAGER PUNJAB  
ROADWAYS JAGRAON LUDHIANA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	500000	0	500000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1778120	106008	1884128
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2278120	106008	2384128

Major Head- 3055-ROAD TRANSPORT

20-MANAGEMENT	4074683	760009	4834692
21-OPERATION	25452409	3275058	28727467
22-REPAIR AND MAINTENANCE	5266666	974333	6240999
TOTAL FOR MH- 3055-ROAD TRANSPORT	34793758	5009400	39803158

Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT

20-REPAIR AND MAINTENANCE	54027	27360	81387
TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	54027	27360	81387
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS JAGRAON LUDHIANA	37125905	5142768	42268673

DDO- GENERAL MANAGER PUNJAB ROADWAYS MOGA

Major Head- 3055-ROAD TRANSPORT

20-MANAGEMENT	10321476	1917067	12238543
21-OPERATION	29692090	6909285	36601375
22-REPAIR AND MAINTENANCE	7036216	1193895	8230111
TOTAL FOR MH- 3055-ROAD TRANSPORT	47049782	10020247	57070029

Major Head- 5055-CAPITAL OUTLAY ON  
ROAD TRANSPORT

TOTAL FOR MH- 5055-CAPITAL OUTLAY ON  
ROAD TRANSPORT  
TOTAL FOR DDO- GENERAL MANAGER  
PUNJAB ROADWAYS MOGA

DDO- GENERAL MANAGER PUNJAB  
ROADWAYS MOGA MOGA

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- GENERAL MANAGER  
PUNJAB ROADWAYS MOGA MOGA

DDO- GENERAL MANAGER PUNJAB  
ROADWAYS MUKATSAR

Major Head- 3055-ROAD TRANSPORT

TOTAL FOR MH- 3055-ROAD TRANSPORT

20-REPAIR AND MAINTENANCE	31797	19680	51477
	31797	19680	51477
	47081579	10039927	57121506
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4216421	1187472	5403893
04-LEGAL AID TO THE POOR	586	0	586
	4617007	1187472	5804479
	4617007	1187472	5804479
20-MANAGEMENT	7323267	1476480	8799747
21-OPERATION	34776750	1686634	36463384
22-REPAIR AND MAINTENANCE	5049948	1008144	6058092
	47149965	4171258	51321223



Major Head- 5055-CAPITAL OUTLAY ON  
ROAD TRANSPORT

TOTAL FOR MH- 5055-CAPITAL OUTLAY ON  
ROAD TRANSPORT  
TOTAL FOR DDO- GENERAL MANAGER  
PUNJAB ROADWAYS MUKATSAR

DDO- GENERAL MANAGER PUNJAB  
ROADWAYS MUKATSAR MUKATSAR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- GENERAL MANAGER  
PUNJAB ROADWAYS MUKATSAR  
MUKATSAR

DDO- GENERAL MANAGER PUNJAB  
ROADWAYS PATTI  
Major Head- 3055-ROAD TRANSPORT

TOTAL FOR MH- 3055-ROAD TRANSPORT

Major Head- 5055-CAPITAL OUTLAY ON  
ROAD TRANSPORT

20-REPAIR AND MAINTENANCE	60436	80470	140906
	60436	80470	140906
	47210401	4251728	51462129
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1657989	1790396	3448385
04-LEGAL AID TO THE POOR	178	0	178
	1658167	1790396	3448563
	1658167	1790396	3448563
20-MANAGEMENT	5422534	965471	6388005
21-OPERATION	17277902	2618222	19896124
22-REPAIR AND MAINTENANCE	4703698	899520	5603218
	27404134	4483213	31887347
20-REPAIR AND MAINTENANCE	18322	0	18322

DDO- GENERAL MANAGER PUNJAB ROADWAYS TARN TARAN Major Head- 3055-ROAD TRANSPORT	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		18322	0	18322
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS PATTI		27422456	4483213	31905669
DDO- GENERAL MANAGER PUNJAB ROADWAYS, BATALA GURDASPUR Major Head- 3055-ROAD TRANSPORT		20-MANAGEMENT	5683858	1155298	6839156
		21-OPERATION	14297977	2339290	16637267
		22-REPAIR AND MAINTENANCE	4405704	827298	5233002
	TOTAL FOR MH- 3055-ROAD TRANSPORT		24387539	4321886	28709425
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS TARN TARAN		24387539	4321886	28709425
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		20-MANAGEMENT	8375108	1872753	10247861
		21-OPERATION	23670794	3482622	27153416
		22-REPAIR AND MAINTENANCE	9830652	2443335	12273987
	TOTAL FOR MH- 3055-ROAD TRANSPORT		41876554	7798710	49675264
		20-REPAIR AND MAINTENANCE	63372	0	63372
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		63372	0	63372
DDO- GENERAL MANAGER PUNJAB ROADWAYS, CHANDIGARH CHANDIGARH	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, BATALA GURDASPUR		41939926	7798710	49738636

Major Head- 3055-ROAD TRANSPORT		20-MANAGEMENT	11619874	2211929	13831803
		21-OPERATION	40288879	9515006	49803885
		22-REPAIR AND MAINTENANCE	8946644	1735566	10682210
	TOTAL FOR MH- 3055-ROAD TRANSPORT		60855397	13462501	74317898
DDO- GENERAL MANAGER PUNJAB ROADWAYS, JALANDHAR-2 JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, CHANDIGARH CHANDIGARH		60855397	13462501	74317898
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1515180	0	1515180
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1515180	0	1515180
	Major Head- 3055-ROAD TRANSPORT				
		20-MANAGEMENT	7851423	1645354	9496777
		21-OPERATION	16833850	2733096	19566946
		22-REPAIR AND MAINTENANCE	7358153	1753809	9111962
	TOTAL FOR MH- 3055-ROAD TRANSPORT		32043426	6132259	38175685
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		20-REPAIR AND MAINTENANCE	248496	2959	251455
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		248496	2959	251455
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, JALANDHAR-2 JALANDHAR		33807102	6135218	39942320

DDO- GENERAL MANAGER PUNJAB ROADWAYS, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4666794	760183	5426977
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			4866794	760183	5626977
Major Head- 3055-ROAD TRANSPORT		20-MANAGEMENT	10061216	2108013	12169229
		21-OPERATION	54181639	7688465	61870104
		22-REPAIR AND MAINTENANCE	10297457	1975364	12272821
TOTAL FOR MH- 3055-ROAD TRANSPORT			74540312	11771842	86312154
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		20-REPAIR AND MAINTENANCE	82902	0	82902
TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT			82902	0	82902
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, LUDHIANA LUDHIANA			79490008	12532025	92022033
DDO- GENERAL MANAGER PUNJAB ROADWAYS, PATHANKOT GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000

Major Head- 3055-ROAD TRANSPORT	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	999667	1501180	2500847
			1209667	1501180	2710847
DDO- GENERAL MANAGER PUNJAB ROADWAYS, ROPAR ROPAR Major Head- 3055-ROAD TRANSPORT	TOTAL FOR MH- 3055-ROAD TRANSPORT TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, PATHANKOT GURDASPUR	20-MANAGEMENT	8205243	1614648	9819891
		21-OPERATION	20902546	4062712	24965258
		22-REPAIR AND MAINTENANCE	8394999	1733275	10128274
			37502788	7410635	44913423
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	TOTAL FOR MH- 3055-ROAD TRANSPORT		38712455	8911815	47624270
		20-MANAGEMENT	9014663	1577817	10592480
		21-OPERATION	37093446	5584202	42677648
		22-REPAIR AND MAINTENANCE	5345211	964648	6309859
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	TOTAL FOR MH- 3055-ROAD TRANSPORT		51453320	8126667	59579987
		20-REPAIR AND MAINTENANCE	49387	0	49387
		21-CONSTRUCTION OF NEW BUS STANDS/ WORKSHOPS AND IMPROVEMENT OF EXISTING BUS STANDS/WORKSHOP	9823621	10806	9834427

DDO- GENERAL MANAGER PUNJAB ROADWAYS,ASR-1 AMRITSAR Major Head- 3055-ROAD TRANSPORT	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		9873008	10806	9883814
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, ROPAR ROPAR		61326328	8137473	69463801
		20-MANAGEMENT	9968233	2031865	12000098
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		21-OPERATION	28576078	5594979	34171057
		22-REPAIR AND MAINTENANCE	6630459	1530807	8161266
	TOTAL FOR MH- 3055-ROAD TRANSPORT		45174770	9157651	54332421
DDO- GENERAL MANAGER PUNJAB ROADWAYS,ASR-2 AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		20-REPAIR AND MAINTENANCE	347695	7768	355463
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		347695	7768	355463
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS,ASR-1 AMRITSAR		45522465	9165419	54687884
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3578153	617205	4195358
			3778153	617205	4395358

Major Head- 3055-ROAD TRANSPORT		20-MANAGEMENT	7718532	1596479	9315011
		21-OPERATION	28093461	4131190	32224651
		22-REPAIR AND MAINTENANCE	6144211	1045224	7189435
		23-OTHER EXPENDITURE	6556502	0	6556502
	TOTAL FOR MH- 3055-ROAD TRANSPORT		48512706	6772893	55285599
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					
		20-REPAIR AND MAINTENANCE	34749	0	34749
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		34749	0	34749
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS,ASR-2 AMRITSAR		52325608	7390098	59715706
DDO- GENERAL MANAGER PUNJAB ROADWAYS,FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5840225	870862	6711087
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6250225	870862	7121087
Major Head- 3055-ROAD TRANSPORT		20-MANAGEMENT	9207550	1938456	11146006
		21-OPERATION	59041377	6291292	65332669
		22-REPAIR AND MAINTENANCE	6788498	1066013	7854511

Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	TOTAL FOR MH- 3055-ROAD TRANSPORT		75037425	9295761	84333186
		20-REPAIR AND MAINTENANCE	90599	0	90599
		21-CONSTRUCTION OF NEW BUS STANDS/ WORKSHOPS AND IMPROVEMENT OF EXISTING BUS STANDS/WORKSHOP	1144250	0	1144250
DDO- GENERAL MANAGER PUNJAB ROADWAYS,HOSHIARPUR HOSHIARPUR Major Head- 3055-ROAD TRANSPORT	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		1234849	0	1234849
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS,FEROZEPUR FEROZEPUR		82522499	10166623	92689122
		20-MANAGEMENT	10052235	2104371	12156606
DDO- GENERAL MANAGER PUNJAB ROADWAYS,NANGAL ROPAR Major Head- 3055-ROAD TRANSPORT		21-OPERATION	26407250	4980317	31387567
		22-REPAIR AND MAINTENANCE	6942471	1120104	8062575
	TOTAL FOR MH- 3055-ROAD TRANSPORT		43401956	8204792	51606748
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS,HOSHIARPUR HOSHIARPUR		43401956	8204792	51606748
		20-MANAGEMENT	5065267	831229	5896496
		21-OPERATION	13815116	2198995	16014111
		22-REPAIR AND MAINTENANCE	2763606	512593	3276199
		23-OTHER EXPENDITURE	0	1032497	1032497



Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	TOTAL FOR MH- 3055-ROAD TRANSPORT		21643989	4575314	26219303
		20-REPAIR AND MAINTENANCE	9388	0	9388
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		9388	0	9388
DDO- GENERAL MANAGER PUNJAB ROADWAYS-1, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS,NANGAL ROPAR		21653377	4575314	26228691
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	245793	245793
Major Head- 3055-ROAD TRANSPORT	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	245793	445793
		20-MANAGEMENT	10995588	2215306	13210894
		21-OPERATION	18782448	2832324	21614772
		22-REPAIR AND MAINTENANCE	8147741	1980410	10128151
		23-OTHER EXPENDITURE	1412574	0	1412574
	TOTAL FOR MH- 3055-ROAD TRANSPORT		39338351	7028040	46366391
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS-1, JALANDHAR JALANDHAR		39538351	7273833	46812184

CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH DDO- PRESIDING OFFICER, S.T.A. TRIBUNAL, PB CHANDIGARH CHANDIGARH Major Head- 2041-TAXES ON VEHICLES	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH		1195586069	245048549	1440634618
		01-STATE TRANSPORT APPELLATE TRIBUNAL	2479411	0	2479411
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		2479411	0	2479411
	TOTAL FOR DDO- PRESIDING OFFICER, S.T.A. TRIBUNAL, PB CHANDIGARH CHANDIGARH		2479411	0	2479411
DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT AMRITSAR Major Head- 2041-TAXES ON VEHICLES		01-INSPECTION OF MOTOR VEHICLES	4049078	1881156	5930234
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		4049078	1881156	5930234
	Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	124743	0	124743
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		124743	0	124743

	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT AMRITSAR		4173821	1881156	6054977
DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT FATEHGARH SAHIB Major Head- 2041-TAXES ON VEHICLES					
	01-INSPECTION OF MOTOR VEHICLES		1826728	485945	2312673
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		1826728	485945	2312673
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT FATEHGARH SAHIB		1826728	485945	2312673
DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT TARANTARN Major Head- 2041-TAXES ON VEHICLES					
	01-INSPECTION OF MOTOR VEHICLES		1132122	159512	1291634
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		1132122	159512	1291634
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT TARANTARN		1132122	159512	1291634
DDO- REGIONAL TRANSPORT OFFICER DISTRICT TRANSPORT OFFICER, MOHALI MOHALI Major Head- 2041-TAXES ON VEHICLES					
	01-INSPECTION OF MOTOR VEHICLES		4711505	682446	5393951
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		4711505	682446	5393951

	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER DISTRICT TRANSPORT OFFICER, MOHALI MOHALI		4711505	682446	5393951
DDO- REGIONAL TRANSPORT OFFICER DISTRICT TRANSPORT OFFICER, SANGRUR SANGRUR					
Major Head- 2041-TAXES ON VEHICLES					
	01-INSPECTION OF MOTOR VEHICLES	3323791	605640	3929431	
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	3323791	605640	3929431	
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER DISTRICT TRANSPORT OFFICER, SANGRUR SANGRUR				
		3323791	605640	3929431	
DDO- REGIONAL TRANSPORT OFFICER FARIDKOT FARIDKOT					
Major Head- 2041-TAXES ON VEHICLES					
	01-INSPECTION OF MOTOR VEHICLES	1490352	208625	1698977	
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	1490352	208625	1698977	
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER FARIDKOT FARIDKOT	1490352	208625	1698977	
DDO- REGIONAL TRANSPORT OFFICER FEROPUR FEROPUR					
Major Head- 2041-TAXES ON VEHICLES					
	01-INSPECTION OF MOTOR VEHICLES	2108348	1269583	3377931	
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	2108348	1269583	3377931	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- REGIONAL TRANSPORT OFFICER GURDASPUR GURDASPUR Major Head- 2041-TAXES ON VEHICLES		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2530	0	2530
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2530	0	2530
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER FEROZEPUR FEROZEPUR		2110878	1269583	3380461
		01-INSPECTION OF MOTOR VEHICLES	3364477	1247569	4612046
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH DDO- REGIONAL TRANSPORT OFFICER JALANDHAR JALANDHAR Major Head- 2041-TAXES ON VEHICLES	TOTAL FOR MH- 2041-TAXES ON VEHICLES		3364477	1247569	4612046
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER GURDASPUR GURDASPUR		3364477	1247569	4612046
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH		1195586069	245048549	1440634618
		01-INSPECTION OF MOTOR VEHICLES	3297928	555930	3853858
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		3297928	555930	3853858
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER JALANDHAR JALANDHAR		3297928	555930	3853858
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH		1195586069	245048549	1440634618

CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH					
DDO- REGIONAL TRANSPORT OFFICER KAPURTHALA KAPURTHALA					
Major Head- 2041-TAXES ON VEHICLES					
	01-INSPECTION OF MOTOR VEHICLES	224688	555782	780470	
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	224688	555782	780470	
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER KAPURTHALA KAPURTHALA	224688	555782	780470	
DDO- REGIONAL TRANSPORT OFFICER MANSA MANSA					
Major Head- 2041-TAXES ON VEHICLES					
	01-INSPECTION OF MOTOR VEHICLES	1264527	286990	1551517	
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	1264527	286990	1551517	
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER MANSA MANSA	1264527	286990	1551517	
DDO- REGIONAL TRANSPORT OFFICER PATIALA PATIALA					
Major Head- 2041-TAXES ON VEHICLES					
	01-INSPECTION OF MOTOR VEHICLES	3708427	601907	4310334	
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	3708427	601907	4310334	
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER PATIALA PATIALA	3708427	601907	4310334	
DDO- REGIONAL TRANSPORT OFFICER ROPAR ROPAR					
Major Head- 2041-TAXES ON VEHICLES					
	01-INSPECTION OF MOTOR VEHICLES	1600896	335514	1936410	

CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH DDO- REGIONAL TRANSPORT OFFICER, BATHINDA REGIONAL TRANSPORT OFFICER BATHINDA BATHINDA Major Head- 2041-TAXES ON VEHICLES	TOTAL FOR MH- 2041-TAXES ON VEHICLES		1600896	335514	1936410
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER ROPAR ROPAR		1600896	335514	1936410
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH		1195586069	245048549	1440634618
		01-INSPECTION OF MOTOR VEHICLES	2273719	414100	2687819
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		2273719	414100	2687819
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER, BATHINDA REGIONAL TRANSPORT OFFICER BATHINDA BATHINDA		2273719	414100	2687819
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH		1195586069	245048549	1440634618
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH DDO- REGIONALTRANSPORT OFFICER HOSHIARPUR HOSHIARPUR Major Head- 2041-TAXES ON VEHICLES					
		01-INSPECTION OF MOTOR VEHICLES	3273229	495880	3769109
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		3273229	495880	3769109

DDO- SECREATARY REGIONAL TRANSPORT AUTHORITY PATIALA PATIALA Major Head- 2041-TAXES ON VEHICLES	TOTAL FOR DDO- REGIONALTRANSPORT OFFICER HOSHIARPUR HOSHIARPUR	3273229	495880	3769109
	01-INSPECTION OF MOTOR VEHICLES	2623735	689309	3313044
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	2623735	689309	3313044
DDO- SECRETARY REGIONAL TRANSPORT AUTHORITY FEROZEPUR FEROZEPUR Major Head- 2041-TAXES ON VEHICLES	TOTAL FOR DDO- SECREATARY REGIONAL TRANSPORT AUTHORITY PATIALA PATIALA	2623735	689309	3313044
	01-INSPECTION OF MOTOR VEHICLES	1677840	240569	1918409
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	1677840	240569	1918409
DDO- SECRETARY REGIONAL TRANSPORT AUTHORITY JALANDHAR JALANDHAR Major Head- 2041-TAXES ON VEHICLES	TOTAL FOR DDO- SECRETARY REGIONAL TRANSPORT AUTHORITY FEROZEPUR FEROZEPUR	1677840	240569	1918409
	01-INSPECTION OF MOTOR VEHICLES	4317475	901118	5218593
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	4317475	901118	5218593
	TOTAL FOR DDO- SECRETARY REGIONAL TRANSPORT AUTHORITY JALANDHAR JALANDHAR	4317475	901118	5218593



DDO- SECRETARY REGIONAL TRANSPORT OFFICER REGIONAL TRANSPORT OFFICER, BHATINDA BHATINDA Major Head- 2041-TAXES ON VEHICLES		01-INSPECTION OF MOTOR VEHICLES	2006257	236934	2243191
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		2006257	236934	2243191
	TOTAL FOR DDO- SECRETARY REGIONAL TRANSPORT OFFICER REGIONAL TRANSPORT OFFICER, BHATINDA BHATINDA		2006257	236934	2243191
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH		1195586069	245048549	1440634618
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH DDO- SERVICE CONSIGNER (CENTRAL WORKSHOP) CHANDIGARH Major Head- 3055-ROAD TRANSPORT		01-GOVERNMENT CENTRAL WORKSHOP PUNJAB	2631712	2084873	4716585
		05- SCHEME FOR PUNJAB STATE ROAD SAFETY	4753596	887767	5641363
	TOTAL FOR MH- 3055-ROAD TRANSPORT		7385308	2972640	10357948
	TOTAL FOR DDO- SERVICE CONSIGNER (CENTRAL WORKSHOP) CHANDIGARH		7385308	2972640	10357948
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH		1195586069	245048549	1440634618
	TOTAL FOR DEPT- TRANSPORT		1195586069	245048549	1440634618
Dept- TREASURER, CHARITABLE AND ENDOWMENTS					

CCO- TREASURER, CHARITABLE ENDOWMENTS PUNJAB DDO- DEPUTY COMMISSIONER (CHARITABLE) FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2250-OTHER SOCIAL SERVICES		02-GRANTS-IN-AID TO ROZA SHARIFF/TEMPLE ETC.	500000	0	500000
	TOTAL FOR MH- 2250-OTHER SOCIAL SERVICES		500000	0	500000
	TOTAL FOR DDO- DEPUTY COMMISSIONER (CHARITABLE) FATEHGARH SAHIB FATEHGARH SAHIB		500000	0	500000
DDO- DISTRICT TREASURY OFFICER (CHARITABLE) AMRITSAR AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1731229	336600	2067829
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	246930	0	246930
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1978159	336600	2314759
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER (CHARITABLE) AMRITSAR AMRITSAR		1978159	336600	2314759

DDO- DISTRICT TREASURY OFFICER  
(CHARITABLE) DISTRICT TREASURY  
OFFICER, PATIALA PATIALA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE  
TOTAL FOR DDO- DISTRICT TREASURY  
OFFICER (CHARITABLE) DISTRICT  
TREASURY OFFICER, PATIALA PATIALA

DDO- DISTRICT TREASURY OFFICER  
(CHARITABLE) HOSHIARPUR  
HOSHIARPUR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

302074	0	302074
302074	0	302074
302074	0	302074

01-DEPOSIT LINKED INSURANCE SCHEME  
01-PENSION AND OTHER BENEFITS TO  
THE FREEDOM FIGHTERS AND THEIR  
WARDS  
02-EX-GRATIA PAYMENTS TO FAMILIES OF  
MINISTERS, GOVERNMENT SERVANTS  
ETC. DYING IN HARNESS  
03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

1583095	453965	2037060
1583095	453965	2037060
200000	0	200000
22000	0	22000
1805095	453965	2259060

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

DDO- DISTRICT TREASURY OFFICER (CHARITABLE) LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT TREASURY OFFICER (CHARITABLE) HOSHIARPUR HOSHIARPUR	1805095	453965	2259060
DDO- DISTRICT TREASURY OFFICER (CHARITABLE) ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	3330507	703600	4034107
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18000	0	18000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3348507	703600	4052107
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER (CHARITABLE) LUDHIANA LUDHIANA	3348507	703600	4052107
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	536000	42400	578400
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	163567	47185	210752
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	699567	89585	789152

	TOTAL FOR DDO- DISTRICT TREASURY OFFICER (CHARITABLE) ROPAR ROPAR	699567	89585	789152
DDO- SECTION OFFICER, DEPARTMENT OF TREASURER CHARITABLE ENDOWMENTS PUNJAB MOHALI				
Major Head- 2250-OTHER SOCIAL SERVICES				
	01-COST OF MAINTENANCE OF CHARITABLE ENDOWMENTS	1430904	269425	1700329
	TOTAL FOR MH- 2250-OTHER SOCIAL SERVICES	1430904	269425	1700329
	TOTAL FOR DDO- SECTION OFFICER, DEPARTMENT OF TREASURER CHARITABLE ENDOWMENTS PUNJAB MOHALI	1430904	269425	1700329
	TOTAL FOR CCO- TREASURER, CHARITABLE ENDOWMENTS PUNJAB	10064306	1853175	11917481
	TOTAL FOR DEPT- TREASURER, CHARITABLE AND ENDOWMENTS	10064306	1853175	11917481
Dept- TREASURY AND ACCOUNTS				
CCO- DIRECTOR, TREASURY & ACCOUNTS				
DEPARTMENT OF FINANCE, PUNJAB CHANDIGARH				
DDO- ADDITIONAL DIRECTOR (T&A)				
DELEGATED TO DY. DIRECTOR (INSPECTION) INTERNAL AUDIT ORGANISATION (REV), FINANCE DEPARTMENT, PUNJAB CHANDIGARH				
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	01-TREASURY AND ACCOUNTS ORGANISATION	3612641	866785	4479426
		04-USER SERVICES AND OTHER CHARGES ON NEW DEFINED CONTRIBUTION PENSION SCHEME	13162806	0	13162806
		98-COMPUTERIZATION IN THE STATE	6450	0	6450
			16781897	866785	17648682
DDO- ADDL. DIRECTOR, I.A.O. DELEGATED TO DEPUTY DIRECTOR (ADMN) INTERNAL AUDIT ORGANISATION (R), FINANCE DEPARTMENT, PUNJAB, CHANDIGARH CHANDIGARH	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- ADDITIONAL DIRECTOR (T&A) DELEGATED TO DY. DIRECTOR (INSPECTION) INTERNAL AUDIT ORGANISATION (REV), FINANCE DEPARTMENT, PUNJAB CHANDIGARH	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36000	0	36000
			36000	0	36000
			16817897	866785	17684682
Major Head- 2235-SOCIAL SECURITY AND WELFARE		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	394724	0	394724
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		594724	0	594724
	TOTAL FOR DDO- ADDL. DIRECTOR, I.A.O. DELEGATED TO DEPUTY DIRECTOR (ADMN) INTERNAL AUDIT ORGANISATION (R), FINANCE DEPARTMENT, PUNJAB, CHANDIGARH CHANDIGARH		594724	0	594724
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REV), DEPARTMENT OF FINANCE, BHATINDA BHATINDA					
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-TREASURY AND ACCOUNTS ORGANISATION	2925532	439858	3365390
		98-COMPUTERIZATION IN THE STATE	2350	0	2350
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		2927882	439858	3367740
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REV), DEPARTMENT OF FINANCE, BHATINDA BHATINDA		2927882	439858	3367740
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE) DEPARTMENT OF FINANCE, KAPURTHALA KAPURTHALA					

Major Head- 2054-TREASURY AND  
ACCOUNTS ADMINISTRATION

TOTAL FOR MH- 2054-TREASURY AND  
ACCOUNTS ADMINISTRATION  
TOTAL FOR DDO- DEPUTY CONTROLLER,  
INTERNAL AUDIT ORGANISATION  
(REVENUE) DEPARTMENT OF FINANCE,  
KAPURTHALA KAPURTHALA

DDO- DEPUTY CONTROLLER, INTERNAL  
AUDIT ORGANISATION (REVENUE)  
DEPARTMENT OF FINANCE, PATIALA  
PATIALA

Major Head- 2054-TREASURY AND  
ACCOUNTS ADMINISTRATION

TOTAL FOR MH- 2054-TREASURY AND  
ACCOUNTS ADMINISTRATION  
TOTAL FOR DDO- DEPUTY CONTROLLER,  
INTERNAL AUDIT ORGANISATION  
(REVENUE) DEPARTMENT OF FINANCE,  
PATIALA PATIALA

DDO- DEPUTY CONTROLLER, INTERNAL  
AUDIT ORGANISATION (REVENUE)  
LUDHIANA LUDHIANA

Major Head- 2054-TREASURY AND  
ACCOUNTS ADMINISTRATION

01-TREASURY AND ACCOUNTS  
ORGANISATION

901092 243409 1144501

901092 243409 1144501

901092 243409 1144501

01-TREASURY AND ACCOUNTS  
ORGANISATION

5073439 1102006 6175445

98-COMPUTERIZATION IN THE STATE

1600 0 1600

5075039 1102006 6177045

5075039 1102006 6177045



Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	01-LOCAL FUND AUDIT	8197524	1261078	9458602
		01-TREASURY AND ACCOUNTS ORGANISATION	8197524	1261078	9458602
		98-COMPUTERIZATION IN THE STATE	0	600	600
			8197524	1261678	9459202
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, GURDASPUR GURDASPUR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE) LUDHIANA LUDHIANA	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11446	0	11446
			11446	0	11446
			8208970	1261678	9470648
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	01-TREASURY AND ACCOUNTS ORGANISATION	1314530	248447	1562977
		98-COMPUTERIZATION IN THE STATE	1250	0	1250
			1315780	248447	1564227

	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, GURDASPUR GURDASPUR		1315780	248447	1564227
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) DEPARTMENT OF FINANCE, FARIDKOT FARIDKOT Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-TREASURY AND ACCOUNTS ORGANISATION	2303193	494379	2797572
		01-TREASURY ESTABLISHMENT	2303193	494379	2797572
		98-COMPUTERIZATION IN THE STATE	0	3800	3800
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		2303193	498179	2801372
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) DEPARTMENT OF FINANCE, FARIDKOT FARIDKOT		2303193	498179	2801372
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) HOSHIARPUR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-TREASURY AND ACCOUNTS ORGANISATION	1179385	206349	1385734
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		1179385	206349	1385734
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) HOSHIARPUR		1179385	206349	1385734

DDO- DEPUTY CONTROLLER, INTERNAL  
AUDIT ORGN. (R) INTERNAL AUDIT  
ORGANISATION (REVENUE), DEPARTMENT  
OF FINANCE, JALANDHAR JALANDHAR  
Major Head- 2054-TREASURY AND  
ACCOUNTS ADMINISTRATION

TOTAL FOR MH- 2054-TREASURY AND  
ACCOUNTS ADMINISTRATION  
TOTAL FOR DDO- DEPUTY CONTROLLER,  
INTERNAL AUDIT ORGN. (R) INTERNAL  
AUDIT ORGANISATION (REVENUE),  
DEPARTMENT OF FINANCE, JALANDHAR  
JALANDHAR

DDO- DEPUTY CONTROLLER, INTERNAL  
AUDIT ORGN. (R) INTERNAL AUDIT  
ORGANISATION (REVENUE), DEPARTMENT  
OF FINANCE, ROPAR ROPAR  
Major Head- 2054-TREASURY AND  
ACCOUNTS ADMINISTRATION

TOTAL FOR MH- 2054-TREASURY AND  
ACCOUNTS ADMINISTRATION

01-TREASURY AND ACCOUNTS  
ORGANISATION  
98-COMPUTERIZATION IN THE STATE

2905267	574473	3479740
590	0	590

2905857      574473      3480330

2905857      574473      3480330

## 01-TREASURY AND ACCOUNTS ORGANISATION

2138638	295462	2434100
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2138638	295462	2434100
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DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (REV) DEPARTMENT OF FINANCE, AMRITSAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, ROPAR ROPAR	2138638	295462	2434100
	01-TREASURY AND ACCOUNTS ORGANISATION	7006097	2743555	9749652
	01-TREASURY ESTABLISHMENT	7006097	2743555	9749652
	98-COMPUTERIZATION IN THE STATE	12650	1985	14635
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	7018747	2745540	9764287
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (REV) DEPARTMENT OF FINANCE, AMRITSAR	7018747	2745540	9764287
	01-TREASURY AND ACCOUNTS ORGANISATION	3352016	681153	4033169
	98-COMPUTERIZATION IN THE STATE	1980	2000	3980

DDO- DEPUTY DIRECTOR (INSPECTION) T&A BRANCH FINANCE DEPARTMENT CHANDIGARH Major Head- 2052-SECRETARIAT - GENERAL SERVICES	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	3353996	683153	4037149
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN.(R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, SANGRUR SANGRUR	3353996	683153	4037149
DDO- DEPUTY DIRECTOR, INTERNAL AUDIT ORGANISATION (REV), DEPARTMENT OF FINANCE, FEROZEPUR FEROZEPUR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	16-PUNJAB STATE INFORMATION COMMISSION	3950000	0	3950000
	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	3950000	0	3950000
	TOTAL FOR DDO- DEPUTY DIRECTOR (INSPECTION) T&A BRANCH FINANCE DEPARTMENT CHANDIGARH	3950000	0	3950000
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	01-TREASURY AND ACCOUNTS ORGANISATION	972978	200581	1173559
	98-COMPUTERIZATION IN THE STATE	600	0	600
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	973578	200581	1174159

	TOTAL FOR DDO- DEPUTY DIRECTOR, INTERNAL AUDIT ORGANISATION (REV), DEPARTMENT OF FINANCE, FEROZEPUR FEROZEPUR	973578	200581	1174159
DDO- DISTRICT TREASURY OFFICER , BHATINDA BHATINDA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-TREASURY ESTABLISHMENT	10408291	2076671	12484962
	98-COMPUTERIZATION IN THE STATE	15820	0	15820
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	10424111	2076671	12500782
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES				
	07-CONSTRUCTION, UP-GRADATION AND MODERNIZATION OF C-PYTE CAMPS UNDER RIDF-XXIX	46248	300864	347112
	21-INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	0	241961	241961
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	46248	542825	589073
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER , BHATINDA BHATINDA	10470359	2619496	13089855
DDO- DISTRICT TREASURY OFFICER CHANDIGARH CHANDIGARH Major Head- 2049-INTEREST PAYMENTS				

		03-LOANS FROM THE NATIONAL AGRICULTURAL CREDIT (LONG-TERM OPERATION) FUND OF RESERVE BANK OF INDIA	0	324857271	324857271
	TOTAL FOR MH- 2049-INTEREST PAYMENTS		0	324857271	324857271
DDO- DISTRICT TREASURY OFFICER CHANDIGARH CHANDIGARH	TOTAL FOR DDO- DISTRICT TREASURY OFFICER CHANDIGARH CHANDIGARH		4928396505	1475010622	6403407127
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		01-TREASURY ESTABLISHMENT	14776219	2909629	17685848
		98-COMPUTERIZATION IN THE STATE	9004	0	9004
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		14785223	2909629	17694852
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		01-COMMUTED VALUE OF PENSIONS	4913201082	1147168322	6060369404
		01-FAMILY PENSIONS	4913201082	1147168322	6060369404
		01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	4913201082	1147168322	6060369404
		01-GRATUITIES	4913201082	1147168322	6060369404
		01-LEAVE ENCASHMENT BENEFITS	4913201082	1147168322	6060369404
		01-PENSION AND OTHER RETIREMENT BENEFITS	4913201082	1147168322	6060369404
		01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	4913201082	1147168322	6060369404

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	01-PENSIONS TO LEGISLATORS	4913201082	1147168322	6060369404
			4913201082	1147168322	6060369404
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,GURDASPUR GURDASPUR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	410200	75400	485600
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER CHANDIGARH CHANDIGARH		410200	75400	485600
			4928396505	1475010622	6403407127
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICE, AMRITSAR AMRITSAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	01-EXPENSES ON SALE OF STAMPS	94714	23274	117988
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,GURDASPUR GURDASPUR		94714	23274	117988
			94714	23274	117988
		01-TREASURY ESTABLISHMENT	5684376	0	5684376



Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	5684376	0	5684376
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	165000	0	165000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	165000	0	165000
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,BARNALA BARNALA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICE, AMRITSAR AMRITSAR	5849376	0	5849376
	01-TREASURY ESTABLISHMENT	3569492	670287	4239779
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	3569492	670287	4239779
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,MOHALI MOHALI Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,BARNALA BARNALA	3569492	670287	4239779
	01-TREASURY ESTABLISHMENT	7200236	1420727	8620963
	98-COMPUTERIZATION IN THE STATE	5256	0	5256

TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		7205492	1420727	8626219
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-DEPOSIT LINKED INSURANCE SCHEME	710600	133400	844000
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	710600	133400	844000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	426354	92796	519150
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1378595	266503	1645098
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2715549	492699	3208248
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	03-UPGRADATION OF INFRASTRUCTURE MACHINERY-EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING GOVERNMENT INDUSTRIAL TRAINING INSTITUTES	0	326005	326005

DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY, TARN TARAN TARN TARAN Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,MOHALI MOHALI	04-UPGRADATION OF INFRASTRUCTURE MACHINERY EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING INDUSTRIAL TRAINING INSTITUTES	0	153414	153414
		21-INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	0	1059397	1059397
			0	1538816	1538816
			9921041	3452242	13373283
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	01-TREASURY ESTABLISHMENT	3829423	708479	4537902
		98-COMPUTERIZATION IN THE STATE	7250	1800	9050
			3836673	710279	4546952
		21-INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	0	223043	223043
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		0	223043	223043

DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY,PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY, TARN TARAN TARN TARAN	3836673	933322	4769995
DDO- DISTRICT TREASURY OFFICER FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	6821411	1140600	7962011
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	743718	320	744038
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7565129	1140920	8706049
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY,PATIALA PATIALA	7565129	1140920	8706049
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	62800	0	62800
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	66000	0	66000
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	400000	0	400000

DDO- DISTRICT TREASURY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	528800	0	528800
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER FARIDKOT FARIDKOT	528800	0	528800
DDO- DISTRICT TREASURY OFFICER FEROZEPUR FEROZEPUR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	01-TREASURY ESTABLISHMENT	5074198	1029395	6103593
	98-COMPUTERIZATION IN THE STATE	7300	0	7300
DDO- DISTRICT TREASURY OFFICER GURDASPUR GURDASPUR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	5081498	1029395	6110893
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	5081498	1029395	6110893
DDO- DISTRICT TREASURY OFFICER GURDASPUR GURDASPUR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	01-TREASURY ESTABLISHMENT	10215817	3662647	13878464
	98-COMPUTERIZATION IN THE STATE	7971	0	7971
DDO- DISTRICT TREASURY OFFICER GURDASPUR GURDASPUR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	10223788	3662647	13886435
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER FEROZEPUR FEROZEPUR	10223788	3662647	13886435
DDO- DISTRICT TREASURY OFFICER GURDASPUR GURDASPUR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	01-TREASURY ESTABLISHMENT	10170707	1982037	12152744

Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	98-COMPUTERIZATION IN THE STATE	27350	0	27350
			10198057	1982037	12180094
		21-INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	0	2723483	2723483
DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		0	2723483	2723483
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER GURDASPUR GURDASPUR		10198057	4705520	14903577
		01-TREASURY ESTABLISHMENT	7884710	1496602	9381312
DDO- DISTRICT TREASURY OFFICER JALANDHAR JALANDHAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	98-COMPUTERIZATION IN THE STATE	21926	0	21926
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR		7906636	1496602	9403238
			7906636	1496602	9403238
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	01-TREASURY ESTABLISHMENT	9809997	1756174	11566171
		98-COMPUTERIZATION IN THE STATE	23938	0	23938
			9833935	1756174	11590109

DDO- DISTRICT TREASURY OFFICER KAPURTHALA KAPURTHALA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR DDO- DISTRICT TREASURY OFFICER JALANDHAR JALANDHAR		9833935	1756174	11590109
		01-TREASURY ESTABLISHMENT	1377462	83853	1461315
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		1377462	83853	1461315
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER KAPURTHALA KAPURTHALA		1377462	83853	1461315
DDO- DISTRICT TREASURY OFFICER LUDHIANA LUDHIANA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-TREASURY ESTABLISHMENT	16245502	3266629	19512131
		98-COMPUTERIZATION IN THE STATE	14831	0	14831
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		16260333	3266629	19526962
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
		21-INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	0	14654998	14654998
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		0	14654998	14654998
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER LUDHIANA LUDHIANA		16260333	17921627	34181960
DDO- DISTRICT TREASURY OFFICER MANSA MANSA					

Major Head- 2030-STAMPS AND REGISTRATION		01-DIRECTION AND ADMINISTRATION	29694	6430	36124
		01-EXPENSES ON SALE OF STAMPS	29694	6430	36124
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION			29694	6430	36124
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		01-TREASURY ESTABLISHMENT	4257136	815361	5072497
		98-COMPUTERIZATION IN THE STATE	13900	0	13900
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION			4271036	815361	5086397
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		01-COMMUTED VALUE OF PENSIONS	1449803216	295453054	1745256270
		01-FAMILY PENSIONS	1449803216	295453054	1745256270
		01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	1449803216	295453054	1745256270
		01-GRATUITIES	1449803216	295453054	1745256270
		01-LEAVE ENCASHMENT BENEFITS	1449803216	295453054	1745256270
		01-PENSION AND OTHER RETIREMENT BENEFITS	1449803216	295453054	1745256270
		01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	1449803216	295453054	1745256270
		01-PENSIONS TO LEGISLATORS	1449803216	295453054	1745256270
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			1449803216	295453054	1745256270



Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	100000	0	100000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	100000	0	100000

Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES

03-UPGRADATION OF INFRASTRUCTURE MACHINERY-EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING GOVERNMENT INDUSTRIAL TRAINING INSTITUTES	516533	283071	799604
04-UPGRADATION OF INFRASTRUCTURE MACHINERY EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING INDUSTRIAL TRAINING INSTITUTES	405440	0	405440
07-CONSTRUCTION, UP-GRADATION AND MODERNIZATION OF C-PYTE CAMPS UNDER RIDF-XXIX	21982476	7428108	29410584
21-INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	0	498836	498836
TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	22904449	8210015	31114464
TOTAL FOR DDO- DISTRICT TREASURY OFFICER MANSA MANSA	1477108395	304484860	1781593255

DDO- DISTRICT TREASURY OFFICER MOGA				
MOGA				
Major Head- 2054-TREASURY AND				
ACCOUNTS ADMINISTRATION				
	01-TREASURY ESTABLISHMENT	4998044	2247025	7245069
	98-COMPUTERIZATION IN THE STATE	2550	0	2550
TOTAL FOR MH- 2054-TREASURY AND				
ACCOUNTS ADMINISTRATION		5000594	2247025	7247619
TOTAL FOR DDO- DISTRICT TREASURY				
OFFICER MOGA MOGA		5000594	2247025	7247619
DDO- DISTRICT TREASURY OFFICER				
MUKATSAR MUKATSAR				
Major Head- 4250-CAPITAL OUTLAY ON				
OTHER SOCIAL SERVICES				
	03-UPGRADATION OF INFRASTRUCTURE			
	MACHINERY-EQUIPMENT AND			
	CONSTRUCTION OF NEW BUILDINGS FOR			
	EXISTING GOVERNMENT INDUSTRIAL			
	TRAINING INSTITUTES	0	473979	473979
	04-UPGRADATION OF INFRASTRUCTURE			
	MACHINERY EQUIPMENT AND			
	CONSTRUCTION OF NEW BUILDINGS FOR			
	EXISTING INDUSTRIAL TRAINING			
	INSTITUTES	374943	0	374943
TOTAL FOR MH- 4250-CAPITAL OUTLAY ON				
OTHER SOCIAL SERVICES		374943	473979	848922
TOTAL FOR DDO- DISTRICT TREASURY				
OFFICER MUKATSAR MUKATSAR		374943	473979	848922
DDO- DISTRICT TREASURY OFFICER				
NAWANSHAHAR NAWANSHAHAR				

Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		01-TREASURY ESTABLISHMENT	3556216	813059	4369275
		98-COMPUTERIZATION IN THE STATE	5400	2600	8000
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		3561616	815659	4377275
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		21-INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	0	375024	375024
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		0	375024	375024
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER NAWANSHAHAR NAWANSHAHAR		3561616	1190683	4752299
DDO- DISTRICT TREASURY OFFICER PATIALA PATIALA					
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		01-TREASURY ESTABLISHMENT	20325395	3991448	24316843
		98-COMPUTERIZATION IN THE STATE	21873	1950	23823
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		20347268	3993398	24340666
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER PATIALA PATIALA		20347268	3993398	24340666
DDO- DISTRICT TREASURY OFFICER ROPAR ROPAR					
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	01-TREASURY ESTABLISHMENT	6315861	2078920	8394781
		98-COMPUTERIZATION IN THE STATE	9880	0	9880
			6325741	2078920	8404661
		01-GRATUITIES	28671038	20380	28691418
		01-LEAVE ENCASHMENT BENEFITS	28671038	20380	28691418
		01-PENSION AND OTHER RETIREMENT BENEFITS	28671038	20380	28691418
			28671038	20380	28691418
			34996779	2099300	37096079
DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS TOTAL FOR DDO- DISTRICT TREASURY OFFICER ROPAR ROPAR				
DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION TOTAL FOR DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR	01-DIRECTION AND ADMINISTRATION	62375	3472	65847
		01-EXPENSES ON SALE OF STAMPS	62375	3472	65847
			62375	3472	65847
			15057367	3462534	18519901
		01-TREASURY ESTABLISHMENT	13898200	2741227	16639427
		98-COMPUTERIZATION IN THE STATE	11110	850	11960

DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	13909310	2742077	16651387
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR	15057367	3462534	18519901
DDO- EXAMINER, LOCAL FUND A/C DELEGATED TO DEPUTY DIRECTOR LOCAL GOVT. DEPARTMENT OF FINANCE, PUNJAB, CHANDIGARH CHANDIGARH Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	951000	264000	1215000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	134682	452985	587667
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1085682	716985	1802667
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR	15057367	3462534	18519901
	01-LOCAL FUND AUDIT	34086935	22194015	56280950
	01-TREASURY AND ACCOUNTS ORGANISATION	34086935	22194015	56280950
	98-COMPUTERIZATION IN THE STATE	24579	4444217	4468796
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	34111514	26638232	60749746

DDO- REGIONAL DEPUTY DIRECTOR LOCAL AUDIT DEPTT.,BHATINDA BHATINDA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR DDO- EXAMINER, LOCAL FUND A/C DELEGATED TO DEPUTY DIRECTOR LOCAL GOVT. DEPARTMENT OF FINANCE, PUNJAB, CHANDIGARH CHANDIGARH		34111514	26638232	60749746
		01-LOCAL FUND AUDIT	3712549	890581	4603130
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		3712549	890581	4603130
	TOTAL FOR DDO- REGIONAL DEPUTY DIRECTOR LOCAL AUDIT DEPTT.,BHATINDA BHATINDA		3712549	890581	4603130
DDO- REGIONAL DEPUTY DIRECTOR LOCAL AUDIT PB.PTA PATIALA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		01-LOCAL FUND AUDIT	3703827	482180	4186007
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		3703827	482180	4186007
	Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	72194	15661	87855
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		72194	15661	87855

DDO- REGIONAL DEPUTY DIRECTOR LOCAL FUND AUDIT, AMRITSAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR DDO- REGIONAL DEPUTY DIRECTOR LOCAL AUDIT PB.PTA PATIALA		3776021	497841	4273862
		01-LOCAL FUND AUDIT	4848785	849851	5698636
		01-TREASURY ESTABLISHMENT	4848785	849851	5698636
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		4848785	849851	5698636
DDO- REGIONAL DEPUTY DIRECTOR, LOCAL FUND AUDIT JALANDHAR JALANDHAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR DDO- REGIONAL DEPUTY DIRECTOR LOCAL FUND AUDIT, AMRITSAR		4848785	849851	5698636
		01-LOCAL FUND AUDIT	3842300	672943	4515243
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		3842300	672943	4515243
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	11000	11000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	11000	11000

DDO- TREASURY OFFICER KHANNA LUDHIANA Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR DDO- REGIONAL DEPUTY DIRECTOR, LOCAL FUND AUDIT JALANDHAR JALANDHAR		3842300	683943	4526243
		01-EXPENSES ON SALE OF STAMPS	14130	3296	17426
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		14130	3296	17426
	TOTAL FOR DDO- TREASURY OFFICER KHANNA LUDHIANA		14130	3296	17426
DDO- TREASURY OFFICER SUB TREASURY BASSI PATHANA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		01-TREASURY ESTABLISHMENT	563927	0	563927
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		563927	0	563927
	TOTAL FOR DDO- TREASURY OFFICER SUB TREASURY BASSI PATHANA		563927	0	563927
DDO- TREASURY OFFICER TREASURY OFFICE CHAMKAUR SAHIB ROPAR Major Head- 2030-STAMPS AND REGISTRATION		01-EXPENSES ON SALE OF STAMPS	744	224	968
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		744	224	968
	Major Head- 2235-SOCIAL SECURITY AND WELFARE				



DDO- TREASURY OFFICER TREASURY, DERA BASSI Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	128	0	128
	TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICE CHAMKAUR SAHIB ROPAR		128	0	128
			872	224	1096
Dept- VIGILANCE CCO- SECRETARY TO GOVT., VIGILANCE DEPARTMENT PUNJAB CHANDIGARH DDO- BUDGET AND ESTABLISHMENT OFFICER VIGILANCE DEPARTMENT, PUNJAB, CHANDIGARH CHANDIGARH Major Head- 2062-VIGILANCE	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	01-EXPENSES ON SALE OF STAMPS	8781	4118	12899
	TOTAL FOR DDO- TREASURY OFFICER TREASURY, DERA BASSI		8781	4118	12899
	TOTAL FOR CCO- DIRECTOR, TREASURY & ACCOUNTS DEPARTMENT OF FINANCE, PUNJAB CHANDIGARH		8781	4118	12899
	TOTAL FOR DEPT- TREASURY AND ACCOUNTS		6698104417	1871391766	8569496183
			6698104417	1871391766	8569496183
		01-LOKPAL	35927560	6289800	42217360

		01-VIGILANCE DEPARTMENT			
		HEADQUARTER OFFICE	35927560	6289800	42217360
	TOTAL FOR MH- 2062-VIGILANCE		35927560	6289800	42217360
	TOTAL FOR DDO- BUDGET AND				
	ESTABLISHMENT OFFICER VIGILANCE				
	DEPARTMENT, PUNJAB, CHANDIGARH				
	CHANDIGARH		35927560	6289800	42217360
DDO- JOINT DIRECTOR VIGILANCE					
BUREAU PUNJAB MOHALI					
Major Head- 2062-VIGILANCE					
		02-VIGILANCE BUREAU	103025284	21973945	124999229
		98-COMPUTERIZATION IN THE STATE	185900	0	185900
	TOTAL FOR MH- 2062-VIGILANCE		103211184	21973945	125185129
	TOTAL FOR DDO- JOINT DIRECTOR				
	VIGILANCE BUREAU PUNJAB MOHALI		103211184	21973945	125185129
DDO- SENIOR SUPRINTENDENT OF					
POLICE VIGILANCE					
BUREAU(PB.),LUDHIANA RANGE,					
LUDHIANA					
Major Head- 2062-VIGILANCE					
		02-VIGILANCE BUREAU	26771577	4962347	31733924
		98-COMPUTERIZATION IN THE STATE	69462	0	69462
	TOTAL FOR MH- 2062-VIGILANCE		26841039	4962347	31803386
	TOTAL FOR DDO- SENIOR				
	SUPRINTENDENT OF POLICE VIGILANCE				
	BUREAU(PB.),LUDHIANA RANGE,				
	LUDHIANA		26841039	4962347	31803386
DDO- SENIOR SUPRINTENDENT OF					
POLICE VIGILENCE BUREAU , AMRITSAR					
RANGE AMRITSAR					

Major Head- 2062-VIGILANCE					
		02-VIGILANCE BUREAU	26515652	5181463	31697115
		98-COMPUTERIZATION IN THE STATE	37835	0	37835
	TOTAL FOR MH- 2062-VIGILANCE		26553487	5181463	31734950
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE VIGILENCE BUREAU , AMRITSAR RANGE AMRITSAR				
			26553487	5181463	31734950
DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU , FEROZEPUR FEROZEPUR					
Major Head- 2062-VIGILANCE					
		02-VIGILANCE BUREAU	22977846	4528845	27506691
		98-COMPUTERIZATION IN THE STATE	26630	11200	37830
	TOTAL FOR MH- 2062-VIGILANCE		23004476	4540045	27544521
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU , FEROZEPUR FEROZEPUR				
			23004476	4540045	27544521
DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU, F.S. 2, PUNJAB, PATIALA PATIALA					
Major Head- 2062-VIGILANCE					
		02-VIGILANCE BUREAU	41435280	8323853	49759133
		98-COMPUTERIZATION IN THE STATE	84060	11420	95480
	TOTAL FOR MH- 2062-VIGILANCE		41519340	8335273	49854613
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU, F.S. 2, PUNJAB, PATIALA PATIALA				
			41519340	8335273	49854613
DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU, JALANDHAR JALANDHAR					

Major Head- 2062-VIGILANCE					
		02-VIGILANCE BUREAU	26358078	5443449	31801527
		98-COMPUTERIZATION IN THE STATE	4000	5276	9276
	TOTAL FOR MH- 2062-VIGILANCE		26362078	5448725	31810803
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU, JALANDHAR JALANDHAR		26362078	5448725	31810803
DDO- SUPRINTENDENT OF POLICE VIGILANCE BUREAU, BATHINDA BATHINDA					
Major Head- 2062-VIGILANCE					
		02-VIGILANCE BUREAU	15416635	2880301	18296936
		98-COMPUTERIZATION IN THE STATE	3000	0	3000
	TOTAL FOR MH- 2062-VIGILANCE		15419635	2880301	18299936
	TOTAL FOR DDO- SUPRINTENDENT OF POLICE VIGILANCE BUREAU, BATHINDA BATHINDA		15419635	2880301	18299936
	TOTAL FOR CCO- SECRETARY TO GOVT., VIGILANCE DEPARTMENT PUNJAB CHANDIGARH		298838799	59611899	358450698
	TOTAL FOR DEPT- VIGILANCE		298838799	59611899	358450698
Dept- WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES CCO- DIRECTOR, WELFARE OF SC/BC PUNJAB					
DDO- DEPUTY CONTROLLER (F & A) DEPT OF SOCIAL JUSTICE & EMPOWERMENT & MINORITIES, PUNJAB, SAS NAGAR MOHALI					

Major Head- 2225-WELFARE OF  
SCHEDULED CASTES, SCHEDULED  
TRIBES, OTHER BACKWARD CLASSES AND  
MINORITIES

01-DIRECTION AND ADMINISTRATION	22699209	29970	22729179
02-DIRECTORATE OF SPECIAL COMPONENT PLAN	7774254	366048	8140302
02-ESTABLISHMENT OF PUNJAB STATE SCHEDULED CASTES COMMISSION	7774254	366048	8140302
03-SETTING UP OF INSTITUTES FOR PRE- EXAMINATION -AMBEDKAR INSTITUTE FOR CAREERS AND COURSES, MOHALI COACHING FOR WEAKER SECTIONS INCLUDING SCHEDULED CASTES,OTHER BACKWARD CLASSES AND MINORITIES.	0	2000000	2000000
11-ESTABLISHMENT OF PUNJAB STATE BACKWARD CLASSES COMMISSION	1187298	0	1187298
65-POST-MATRIC SCHOLARSHIP FOR SCHEDULED CASTES	914598458	0	914598458
98-COMPUTERIZATION IN THE STATE	38450	0	38450
TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	946297669	2396018	948693687
TOTAL FOR DDO- DEPUTY CONTROLLER (F & A) DEPT OF SOCIAL JUSTICE & EMPOWERMENT & MINORITIES, PUNJAB, SAS NAGAR MOHALI	946297669	2396018	948693687

DDO- DEPUTY CONTROLLER(F&A)  
PRINCIPAL AMBEDKAR INSTITUTE OF  
CAREERS & COURSES WELFARE  
DEPARTMENT, PB, MOHALI MOHALI  
Major Head- 2225-WELFARE OF  
SCHEDULED CASTES, SCHEDULED  
TRIBES, OTHER BACKWARD CLASSES AND  
MINORITIES

03-SETTING UP OF INSTITUTES FOR PRE-  
EXAMINATION -AMBEDKAR INSTITUTE FOR  
CAREERS AND COURSES, MOHALI  
COACHING FOR WEAKER SECTIONS  
INCLUDING SCHEDULED CASTES,OTHER  
BACKWARD CLASSES AND MINORITIES.  
98-COMPUTERIZATION IN THE STATE

2740656	465438	3206094
250	0	250

TOTAL FOR MH- 2225-WELFARE OF  
SCHEDULED CASTES, SCHEDULED  
TRIBES, OTHER BACKWARD CLASSES AND  
MINORITIES  
TOTAL FOR DDO- DEPUTY  
CONTROLLER(F&A) PRINCIPAL AMBEDKAR  
INSTITUTE OF CAREERS & COURSES  
WELFARE DEPARTMENT, PB, MOHALI  
MOHALI

2740906	465438	3206344
2740906	465438	3206344

DDO- DEPUTY DIRECTOR FOR DIRECTOR  
SCP DIRECTORATE OF SC SUB PLAN  
(DIRECTORATE OF SPECIAL COMPONENT  
PLAN) MOHALI

Major Head- 2225-WELFARE OF  
SCHEDULED CASTES, SCHEDULED  
TRIBES, OTHER BACKWARD CLASSES AND  
MINORITIES

01-DIRECTION AND ADMINISTRATION	0	18000	18000
11-ESTABLISHMENT OF PUNJAB STATE BACKWARD CLASSES COMMISSION	0	104840	104840

TOTAL FOR MH- 2225-WELFARE OF  
SCHEDULED CASTES, SCHEDULED  
TRIBES, OTHER BACKWARD CLASSES AND  
MINORITIES

TOTAL FOR DDO- DEPUTY DIRECTOR FOR  
DIRECTOR SCP DIRECTORATE OF SC SUB  
PLAN (DIRECTORATE OF SPECIAL  
COMPONENT PLAN) MOHALI

0	122840	122840
0	122840	122840

DDO- DEPUTY DIRECTOR FOR DIRECTOR  
SPECIAL COMPONENT PLAN WELFUR  
DEPTT. PB.,CHANDIGARH CHANDIGARH  
CHANDIGARH

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12294	0	12294
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TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

TOTAL FOR DDO- DEPUTY DIRECTOR FOR  
DIRECTOR SPECIAL COMPONENT PLAN  
WELFUR DEPTT. PB.,CHANDIGARH  
CHANDIGARH CHANDIGARH

12294	0	12294
12294	0	12294

DDO- DIRECTOR, SOCIAL WELFARE  
CHANDIGARH CHANDIGARH  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

01-DIRECTORATE OF SOCIAL WELFARE (SOCIAL WELFARE WING)	47515881	6194869	53710750
01-HOME FOR AGED AND INFIRMS	47515881	6194869	53710750
01-OLD AGE PENSIONS	47515881	6194869	53710750
03-NATIONAL SOCIAL ASSISTANCE PROGRAMME	12254322	247316	12501638
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12254322	247316	12501638
09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	1365145500	0	1365145500
09-NATIONAL SOCIAL ASSISTANCE PROGRAMME (ADDITIONAL CENTRAL ASSISTANCE)	1365145500	0	1365145500
13-REIMBURSEMENT TO TRANSPORT DEPARTMENT IN LIEU OF FREE/ CONCESSIONAL TRAVEL FACILITY TO WOMEN ABOVE THE AGE OF 60 YEARS IN GOVERNMENT/PEPSU ROAD TRANSPORT CORPORATION BUSES IN THE STATE OF PUNJAB	2895000000	250000000	3145000000
13-SETTING UP OF SPINAL INJURIES CENTRE AT MOHALI	2895000000	250000000	3145000000
19-PRADHAN MANTRI MATRU VANDANA YOJANA	120383000	0	120383000



Major Head- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE	24-GRANTS-IN-AID / ASSISTANCE TO VARIOUS HOMES/ INSTITUTIONS RUN BY SOCIAL SECURITY DEPARTMENT	7854749	1250000	9104749
	24-JUVENILE JUSTICE FUND UNDER THE CONTROL OF STATE ADVISORY BOARD	7854749	1250000	9104749
	26-BETI BACHAO BETI PADHAO CAMPAIGN	30730000	0	30730000
	27-CHILD HELPLINE	31500	0	31500
	28-NON INSTITUTIONAL CARE- SPONSORSHIP/FOSTER CARE/AFTER CARE	40000	0	40000
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	8543455	1502340	10045795
	32-FINANCIAL ASSISTANCE TO ACID ATTACK VICTIMS	1142000	192000	1334000
	33-SWADHAR GREH SCHEME (PUNJAB SOCIAL WELFARE BOARD)	276500	0	276500
	47-BUILDING FISCAL AND INSTITUTIONAL RESILIENCE FOR GROWTH	639539	0	639539
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4489556446	259386525	4748942971
	03-CONSTRUCTION OF BUILDINGS OF ANGANWADI CENTRES UNDER RESTRUCTURED -INTEGRATED CHILD DEVELOPMENT SCHEME	93348000	0	93348000

		03-CONSTRUCTION OF BUILDINGS OF ANGANWADI CENTRES UNDER RESTRUCTURED INTEGRATED CHILD DEVELOPMENT SCHEME	93348000	0	93348000
	TOTAL FOR MH- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE		93348000	0	93348000
	TOTAL FOR DDO- DIRECTOR, SOCIAL WELFARE CHANDIGARH CHANDIGARH		4582904446	259386525	4842290971
DDO- DISTRICT WELFARE OFFICER ROPAR ROPAR					
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES					
		01-DIRECTION AND ADMINISTRATION 09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	3363025	713932	4076957
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		0	10149000	10149000
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER ROPAR ROPAR		3363025	10862932	14225957
DDO- DISTRICT WELFARE OFFICER AMRITSAR AMRITSAR			3363025	10862932	14225957

Major Head- 2225-WELFARE OF  
SCHEDULED CASTES, SCHEDULED  
TRIBES, OTHER BACKWARD CLASSES AND  
MINORITIES

TOTAL FOR MH- 2225-WELFARE OF  
SCHEDULED CASTES, SCHEDULED  
TRIBES, OTHER BACKWARD CLASSES AND  
MINORITIES  
TOTAL FOR DDO- DISTRICT WELFARE  
OFFICER AMRITSAR AMRITSAR

DDO- DISTRICT WELFARE OFFICER  
BHATINDA BHATINDA  
Major Head- 2225-WELFARE OF  
SCHEDULED CASTES, SCHEDULED  
TRIBES, OTHER BACKWARD CLASSES AND  
MINORITIES

01-DIRECTION AND ADMINISTRATION	6153314	1241236	7394550
09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	56661000	11424000	68085000
60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	113679000	0	113679000
98-COMPUTERIZATION IN THE STATE	3949	0	3949
	176497263	12665236	189162499
	176497263	12665236	189162499
01-DIRECTION AND ADMINISTRATION	5761244	1149034	6910278

DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, LUDHIANA LUDHIANA Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES TOTAL FOR DDO- DISTRICT WELFARE OFFICER BHATINDA BHATINDA	09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	19380000	1683000	21063000
		60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	53703000	0	53703000
		98-COMPUTERIZATION IN THE STATE	3250	500	3750
			78847494	2832534	81680028
			78847494	2832534	81680028
		01-DIRECTION AND ADMINISTRATION	5967704	1285152	7252856
		09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	7803000	25755000	33558000

DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, MANSA MANSA Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, LUDHIANA LUDHIANA	60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	44217000	33660000	77877000
		98-COMPUTERIZATION IN THE STATE	2078	1100	3178
			57989782	60701252	118691034
			57989782	60701252	118691034
		01-DIRECTION AND ADMINISTRATION 09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	3762795	647173	4409968
			0	22746000	22746000

		60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	0	57987000	57987000
		98-COMPUTERIZATION IN THE STATE	2200	2250	4450
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, WELFARE OF SC & BC TARN TARAN Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		3764995	81382423	85147418
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, MANSA MANSA		3764995	81382423	85147418
		01-DIRECTION AND ADMINISTRATION 09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	3382928	716057	4098985
			25602000	0	25602000

DDO- DISTRICT WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	43707000	0	43707000
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		72691928	716057	73407985
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, WELFARE OF SC & BC TARN TARAN		72691928	716057	73407985
		01-DIRECTION AND ADMINISTRATION	3704874	1135043	4839917
		09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	13260000	0	13260000
		60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	24276000	10557000	34833000
		98-COMPUTERIZATION IN THE STATE	4800	0	4800

DDO- DISTRICT WELFARE OFFICER FEROZEPUR FEROZEPUR Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	41245674	11692043	52937717
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	41245674	11692043	52937717
	01-DIRECTION AND ADMINISTRATION	4488038	894896	5382934
	09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	9690000	0	9690000
	60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	54264000	0	54264000
	98-COMPUTERIZATION IN THE STATE	5980	0	5980
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	68448018	894896	69342914



DDO- DISTRICT WELFARE OFFICER HOSHIARPUR HOSHIARPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR DDO- DISTRICT WELFARE OFFICER FEROZEPUR FEROZEPUR	68448018	894896	69342914
	01-LEAVE ENCASHMENT BENEFITS	1270980	0	1270980
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1270980	0	1270980
	01-DIRECTION AND ADMINISTRATION 09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	6313904	1130941	7444845
	60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	49674000	0	49674000
	98-COMPUTERIZATION IN THE STATE	69156000 5000	50184000 1000	119340000 6000
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	125148904	51315941	176464845

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- DISTRICT WELFARE OFFICER HOSHIARPUR HOSHIARPUR

DDO- DISTRICT WELFARE OFFICER KAPURTHALA KAPURTHALA  
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	401425	0	401425
	401425	0	401425
	126821309	51315941	178137250
01-DIRECTION AND ADMINISTRATION	2264040	298946	2562986
09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	4641000	0	4641000
60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	18615000	0	18615000
TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	25520040	298946	25818986

	TOTAL FOR DDO- DISTRICT WELFARE OFFICER KAPURTHALA KAPURTHALA	25520040	298946	25818986
DDO- DISTRICT WELFARE OFFICER MOGA MOGA				
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	01-DIRECTION AND ADMINISTRATION	2050631	433863	2484494
	60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	0	37995000	37995000
	98-COMPUTERIZATION IN THE STATE	2730	3000	5730
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	2053361	38431863	40485224
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	112963	0	112963
	04-LEGAL AID TO THE POOR	56777	0	56777
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	264000	0	264000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	433740	0	433740

DDO- DISTRICT WELFARE OFFICER MOHALI MOHALI Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	TOTAL FOR DDO- DISTRICT WELFARE OFFICER MOGA MOGA	2487101	38431863	40918964
	01-DIRECTION AND ADMINISTRATION	10125876	6020228	16146104
	02-DIRECTORATE OF SPECIAL COMPONENT PLAN	2081685	1381087	3462772
	02-ESTABLISHMENT OF PUNJAB STATE SCHEDULED CASTES COMMISSION	2081685	1381087	3462772
	09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	15210687	0	15210687
	09-AWARENESS PROGRAMME	15210687	0	15210687
	10-FREE BOOKS TO SCHEDULED CASTES STUDENTS (1ST TO 10TH CLASSES)	0	198450000	198450000
	11-ESTABLISHMENT OF PUNJAB STATE BACKWARD CLASSES COMMISSION	118874	0	118874
	60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	17493000	0	17493000
	65-POST-MATRIC SCHOLARSHIP FOR SCHEDULED CASTES	0	37831230	37831230

DDO- DISTRICT WELFARE OFFICER MUKATSAR MUKATSAR Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	45030122	243682545	288712667
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER MOHALI MOHALI	45030122	243682545	288712667
DDO- DISTRICT WELFARE OFFICER MUKATSAR MUKATSAR Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	01-DIRECTION AND ADMINISTRATION	2828770	677807	3506577
	09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	15045000	0	15045000
	60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	47685000	33711000	81396000
	98-COMPUTERIZATION IN THE STATE	4000	767	4767
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	65562770	34389574	99952344
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER MUKATSAR MUKATSAR	65562770	34389574	99952344

DDO- DISTRICT WELFARE OFFICER  
NAWANSHAHAR NAWANSHAHAR  
Major Head- 2225-WELFARE OF  
SCHEDULED CASTES, SCHEDULED  
TRIBES, OTHER BACKWARD CLASSES AND  
MINORITIES

TOTAL FOR MH- 2225-WELFARE OF  
SCHEDULED CASTES, SCHEDULED  
TRIBES, OTHER BACKWARD CLASSES AND  
MINORITIES  
TOTAL FOR DDO- DISTRICT WELFARE  
OFFICER NAWANSHAHAR  
NAWANSHAHAR

DDO- DISTRICT WELFARE OFFICER  
PATIALA PATIALA  
Major Head- 2225-WELFARE OF  
SCHEDULED CASTES, SCHEDULED  
TRIBES, OTHER BACKWARD CLASSES AND  
MINORITIES

01-DIRECTION AND ADMINISTRATION	2896728	512527	3409255
09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	0	7089000	7089000
98-COMPUTERIZATION IN THE STATE	2500	0	2500
	2899228	7601527	10500755
	2899228	7601527	10500755
01-DIRECTION AND ADMINISTRATION	9500394	1646605	11146999

DDO- DISTRICT WELFARE OFFICER SANGRUR SANGRUR Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES TOTAL FOR DDO- DISTRICT WELFARE OFFICER PATIALA PATIALA	09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	62781000	0	62781000
		60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	21828000	62577000	84405000
		98-COMPUTERIZATION IN THE STATE	8660	0	8660
			94118054	64223605	158341659
			94118054	64223605	158341659
		01-DIRECTION AND ADMINISTRATION	8027066	1283021	9310087
		09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	77724000	204000	77928000

DDO- DISTRICT WELFARE OFFICER WELFARE OF SC/ST, PUNJAB BARNALA Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	71808000	28662000	100470000
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		157559066	30149021	187708087
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER SANGRUR SANGRUR		157559066	30149021	187708087
		01-DIRECTION AND ADMINISTRATION	2725590	511944	3237534
		09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN			
		GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	12036000	0	12036000
		60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	22950000	19890000	42840000
		98-COMPUTERIZATION IN THE STATE	4450	0	4450



Dept- YOUTH SERVICES CCO- DIRECTOR, YOUTH SERVICES PUNJAB DDO- ADDITIONAL DIRECTOR DISTRICT YOUTH CENTRE, ROPAR ROPAR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	37716040	20401944	58117984
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER WELFARE OF SC/ST, PUNJAB BARNALA	37716040	20401944	58117984
	TOTAL FOR CCO- DIRECTOR, WELFARE OF SC/BC PUNJAB	6592517224	934613160	7527130384
	TOTAL FOR DEPT- WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	6592517224	934613160	7527130384
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	02-SETTING UP OF YOUTH WELFARE DEPARTMENT	443784	87512	531296
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	443784	87512	531296
	TOTAL FOR DDO- ADDITIONAL DIRECTOR DISTRICT YOUTH CENTRE, ROPAR ROPAR	443784	87512	531296
	04-LEGAL AID TO THE POOR	7298	0	7298

DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7298	0	7298
	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE LUDHIANA LUDHIANA	7298	0	7298
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
	04-LEGAL AID TO THE POOR	12390	0	12390
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	368262	0	368262
	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE FATEHGARH SAHIB	380652	0	380652
	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT			
	02-NATIONAL CADET CORPS-ANNUAL CAMPS	2333903	178719	2512622
	02-SETTING UP OF YOUTH WELFARE DEPARTMENT	618517	35008	653525
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	618517	35008	653525
2952420				
213727				
3166147				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS  
04-LEGAL AID TO THE POOR

0	18223	18223
0	56613	56613
0	74836	74836
2952420	288563	3240983

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE KAPURTHALA

DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE MOGA  
Major Head- 2204-SPORTS AND YOUTH SERVICES

02-SETTING UP OF YOUTH WELFARE DEPARTMENT

398763	0	398763
398763	0	398763
398763	0	398763

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES  
TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE MOGA

DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE SANGRUR  
Major Head- 2204-SPORTS AND YOUTH SERVICES

02-SETTING UP OF YOUTH WELFARE DEPARTMENT

874225	175803	1050028
874225	175803	1050028

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES

Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE, FARIDKOT FARIDKOT Major Head- 2204-SPORTS AND YOUTH SERVICES		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	400000	400000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	174077	0	174077
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		174077	400000	574077
	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE SANGRUR		1048302	575803	1624105
		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	1030	0	1030
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1030	0	1030
	Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		01-OLD AGE PENSIONS	124682	0	124682
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	94529	0	94529
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		219211	0	219211
	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE, FARIDKOT FARIDKOT		220241	0	220241

DDO- ASSISTANT DIRECTOR YOUTH  
SERVICES B-11, 592, DIGER BANTI GALI-1,  
FARIDKOT FARIDKOT  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

62299062299

TOTAL FOR MH- 2235-SOCIAL SECURITY  
AND WELFARE

62299062299

TOTAL FOR DDO- ASSISTANT DIRECTOR  
YOUTH SERVICES B-11, 592, DIGER BANTI  
GALI-1, FARIDKOT FARIDKOT

62299062299

DDO- ASSISTANT DIRECTOR YOUTH  
SERVICES BARNALA  
Major Head- 2204-SPORTS AND YOUTH  
SERVICES

02-SETTING UP OF YOUTH WELFARE  
DEPARTMENT

3993601739401099

TOTAL FOR MH- 2204-SPORTS AND  
YOUTH SERVICES

3993601739401099

TOTAL FOR DDO- ASSISTANT DIRECTOR  
YOUTH SERVICES BARNALA

3993601739401099

DDO- ASSISTANT DIRECTOR YOUTH  
SERVICES FATEHGARH SAHIB  
Major Head- 2204-SPORTS AND YOUTH  
SERVICES

02-SETTING UP OF YOUTH WELFARE  
DEPARTMENT

814328162456976784

DDO- ASSISTANT DIRECTOR YOUTH SERVICES HN 315 GOVERNMENT COLLEGE ROAD, GURDASPUR GURDASPUR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		814328	162456	976784
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES FATEHGARH SAHIB		814328	162456	976784
		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	487441	0	487441
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		487441	0	487441
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES HN 315 GOVERNMENT COLLEGE ROAD, GURDASPUR GURDASPUR		487441	0	487441
		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	919479	173185	1092664
		48-ASSISTANCE TO PUNJAB STATE SPORTS COUNCIL	3043132	11190617	14233749
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		3962611	11363802	15326413

	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES KOTHI NO. 33, PUNJABI BAGH PATIALA		3962611	11363802	15326413
DDO- ASSISTANT DIRECTOR YOUTH SERVICES MALWAL RD NEAAR GURDWARA, FEROZEPUR FEROZEPUR Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-DIRECTION AND ADMINISTRATION	3122712	0	3122712
		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	1152012	158754	1310766
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		4274724	158754	4433478
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES MALWAL RD NEAAR GURDWARA, FEROZEPUR FEROZEPUR		4274724	158754	4433478
DDO- ASSISTANT DIRECTOR YOUTH SERVICES MOHALI Major Head- 2204-SPORTS AND YOUTH SERVICES					
		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	1064959	218311	1283270
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1064959	218311	1283270
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES MOHALI		1064959	218311	1283270
DDO- ASSISTANT DIRECTOR YOUTH SERVICES NAWANSHAHAR Major Head- 2204-SPORTS AND YOUTH SERVICES					

DDO- ASSISTANT DIRECTOR YOUTH SERVICES NEAR CONVENT SCHOOL HOSTEL BHATINDA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	02-SETTING UP OF YOUTH WELFARE DEPARTMENT	4205	436	4641
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES NAWANSHAHAR		4205	436	4641
			4205	436	4641
DDO- ASSISTANT DIRECTOR YOUTH SERVICES PUNJAB, YUVA BHAWAN, SECTOR 42-A CHANDIGARH Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	02-SETTING UP OF YOUTH WELFARE DEPARTMENT	1055757	210534	1266291
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES NEAR CONVENT SCHOOL HOSTEL BHATINDA		1055757	210534	1266291
			1055757	210534	1266291
		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	7350966	1377005	8727971
		03-YOUTH FESTIVAL AND AWARDS AND OTHER ACTIVITIES	7500000	7500000	15000000
		05-RURAL YOUTH/SPORTS CLUB	0	8500000	8500000
		06-STATE LEVEL NATIONAL SERVICE SCHEMES CELL	1061259	305709	1366968



		10-FACILITIES TO CHAIRMAN/VICE-CHAIRMAN OF THE BOARD OF YOUTH DEVELOPMENT OF PUNJAB	536604	25000	561604
		12-RURAL YOUTH/SPORTS CLUB	0	4000000	4000000
		46-18TH NATIONAL YOUTH FESTIVAL IN PUNJAB	5700000	5700000	11400000
		98-COMPUTERIZATION IN THE STATE	0	421508	421508
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		22148829	27829222	49978051
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	151292	103867	255159
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		151292	103867	255159
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		05-ESTABLISHMENT OF YUVA BHAWAN	126260	0	126260
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		126260	0	126260
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES PUNJAB, YUVA BHAWAN, SECTOR 42-A CHANDIGARH		22426381	27933089	50359470
DDO- ASSISTANT DIRECTOR YOUTH SERVICES, H.N. 4457, DAYAL NAGAR, JALANDHAR JALANDHAR					
Major Head- 2204-SPORTS AND YOUTH SERVICES					

DDO- ASSISTANT DIRECTOR YOUTH SERVICES, HOSHIARPUR HOSHIARPUR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	01-DIRECTION AND ADMINISTRATION	9457816	0	9457816
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES, H.N. 4457, DAYAL NAGAR, JALANDHAR JALANDHAR		9457816	0	9457816
			9457816	0	9457816
DDO- ASSISTANT DIRECTOR YOUTH SERVICES, LUDHIANA LUDHIANA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	02-SETTING UP OF YOUTH WELFARE DEPARTMENT	862121	172768	1034889
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES, HOSHIARPUR HOSHIARPUR		862121	172768	1034889
			862121	172768	1034889
DDO- ASSISTANT DIRECTOR, YOUTH SERVICES AMRITSAR AMRITSAR	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	02-SETTING UP OF YOUTH WELFARE DEPARTMENT	1106004	219458	1325462
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES, LUDHIANA LUDHIANA		1106004	219458	1325462
			1106004	219458	1325462

Major Head- 2204-SPORTS AND YOUTH SERVICES		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	433730	93702	527432
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		433730	93702	527432
	TOTAL FOR DDO- ASSISTANT DIRECTOR, YOUTH SERVICES AMRITSAR AMRITSAR		433730	93702	527432
	DDO- C.O., 1 PUNJAB AIR SQN NCC JALANDHAR JALANDHAR				
Major Head- 2204-SPORTS AND YOUTH SERVICES		01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	2302020	1545424	3847444
		02-NATIONAL CADET CORPS-ANNUAL CAMPS	121506	8210	129716
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		2423526	1553634	3977160
	TOTAL FOR DDO- C.O., 1 PUNJAB AIR SQN NCC JALANDHAR JALANDHAR		2423526	1553634	3977160
DDO- C.O., 1 PUNJAB ARMY BTY NCC AMRITSAR AMRITSAR					
Major Head- 2204-SPORTS AND YOUTH SERVICES		01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	3619340	675789	4295129
		02-NATIONAL CADET CORPS-ANNUAL CAMPS	19026	0	19026
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		3638366	675789	4314155

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE  
TOTAL FOR DDO- C.O., 1 PUNJAB ARMY BTY NCC AMRITSAR AMRITSAR

DDO- C.O., 1 PUNJAB BN NCC AMRITSAR AMRITSAR  
Major Head- 2204-SPORTS AND YOUTH SERVICES

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES  
TOTAL FOR DDO- C.O., 1 PUNJAB BN NCC AMRITSAR AMRITSAR

DDO- C.O., 1 PUNJAB R&V SQN NCC LUDHDIANA LUDHIANA  
Major Head- 2204-SPORTS AND YOUTH SERVICES

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

41640	16002	57642
41640	16002	57642
3680006	691791	4371797

01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT  
02-NATIONAL CADET CORPS-ANNUAL CAMPS

5326211	1163415	6489626
170949	173052	344001
5497160	1336467	6833627
5497160	1336467	6833627

01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT  
02-NATIONAL CADET CORPS-ANNUAL CAMPS

2544746	507036	3051782
0	7600	7600

DDO- C.O., 11 PUNJAB BN NCC AMRITSAR AMRITSAR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		2544746	514636	3059382
	TOTAL FOR DDO- C.O., 1 PUNJAB R&V SQN NCC LUDHDIANA LUDHIANA		2544746	514636	3059382
DDO- C.O., 19 PUNJAB BN NCC LUDHIANA LUDHIANA Major Head- 2204-SPORTS AND YOUTH SERVICES	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT		5369783	944451	6314234
	02-NATIONAL CADET CORPS-ANNUAL CAMPS		123330	71310	194640
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		5493113	1015761	6508874
	TOTAL FOR DDO- C.O., 11 PUNJAB BN NCC AMRITSAR AMRITSAR		5493113	1015761	6508874
DDO- C.O., 2 PUNJAB AIR SQN NCC AMRITSAR AMRITSAR	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT		3402007	739552	4141559
	02-NATIONAL CADET CORPS-ANNUAL CAMPS		109905	10437	120342
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		3511912	749989	4261901
	TOTAL FOR DDO- C.O., 19 PUNJAB BN NCC LUDHIANA LUDHIANA		3511912	749989	4261901

Major Head- 2204-SPORTS AND YOUTH SERVICES		01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	2850377	531188	3381565
		02-NATIONAL CADET CORPS-ANNUAL CAMPS	170763	0	170763
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		3021140	531188	3552328
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17180	0	17180
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17180	0	17180
	TOTAL FOR DDO- C.O., 2 PUNJAB AIR SQN NCC AMRITSAR AMRITSAR		3038320	531188	3569508
DDO- C.O., 2 PUNJAB BN NCC JALANDHAR JALANDHAR Major Head- 2204-SPORTS AND YOUTH SERVICES		01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	3053455	577266	3630721
		02-NATIONAL CADET CORPS-ANNUAL CAMPS	128643	0	128643
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		3182098	577266	3759364
	TOTAL FOR DDO- C.O., 2 PUNJAB BN NCC JALANDHAR JALANDHAR		3182098	577266	3759364

DDO- C.O., 2 PUNJAB NAVAL UNIT NCC AMRITSAR AMRITSAR Major Head- 2204-SPORTS AND YOUTH SERVICES		01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	5050054	1769949	6820003
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		5050054	1769949	6820003
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	22830	0	22830
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22830	0	22830
	TOTAL FOR DDO- C.O., 2 PUNJAB NAVAL UNIT NCC AMRITSAR AMRITSAR		5072884	1769949	6842833
DDO- C.O., 3 PUNJAB BN NCC LUDHIANA LUDHIANA Major Head- 2204-SPORTS AND YOUTH SERVICES		01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	5144146	619689	5763835
		02-NATIONAL CADET CORPS-ANNUAL CAMPS	91277	0	91277
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		5235423	619689	5855112
	TOTAL FOR DDO- C.O., 3 PUNJAB BN NCC LUDHIANA LUDHIANA		5235423	619689	5855112

DDO- C.O., 3 PUNJAB GIRLS BN NCC  
LUDHIANA LUDHIANA  
Major Head- 2204-SPORTS AND YOUTH  
SERVICES

TOTAL FOR MH- 2204-SPORTS AND  
YOUTH SERVICES  
TOTAL FOR DDO- C.O., 3 PUNJAB GIRLS  
BN NCC LUDHIANA LUDHIANA

DDO- C.O., 4 PUNJAB AIR SQN NCC  
LUDHIANA LUDHIANA  
Major Head- 2204-SPORTS AND YOUTH  
SERVICES

TOTAL FOR MH- 2204-SPORTS AND  
YOUTH SERVICES  
TOTAL FOR DDO- C.O., 4 PUNJAB AIR SQN  
NCC LUDHIANA LUDHIANA

DDO- C.O., I PUNJAB GIRLS BN NCC  
AMRITSAR AMRITSAR  
Major Head- 2204-SPORTS AND YOUTH  
SERVICES

01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	2700759	438462	3139221
02-NATIONAL CADET CORPS-ANNUAL CAMPS	230702	0	230702
	2931461	438462	3369923
	2931461	438462	3369923
01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	3126576	602152	3728728
02-NATIONAL CADET CORPS-ANNUAL CAMPS	121934	7138	129072
	3248510	609290	3857800
	3248510	609290	3857800
01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	4926854	930884	5857738



DDO- COMMANDING OFFICER 4 PUNJAB GIRLS BN NCC PATIALA PATIALA Major Head- 2204-SPORTS AND YOUTH SERVICES		02-NATIONAL CADET CORPS-ANNUAL CAMPS	0	126758	126758
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		4926854	1057642	5984496
	TOTAL FOR DDO- C.O., I PUNJAB GIRLS BN NCC AMRITSAR AMRITSAR		4926854	1057642	5984496
DDO- COMMANDING OFFICER 2 PUNJAB R&V MUKA NCC GHUDA BATHINDA Major Head- 2204-SPORTS AND YOUTH SERVICES		01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	4346205	800413	5146618
		02-NATIONAL CADET CORPS-ANNUAL CAMPS	200131	26822	226953
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		4546336	827235	5373571
	TOTAL FOR DDO- COMMANDING OFFICER 4 PUNJAB GIRLS BN NCC PATIALA PATIALA		4546336	827235	5373571
		01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	1653718	291030	1944748
		02-NATIONAL CADET CORPS-ANNUAL CAMPS	51000	0	51000
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1704718	291030	1995748

DDO- COMMANDING OFFICER 3 PUNJAB NAVAL UNIT NCC BATHINDA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- COMMANDING OFFICER 2 PUNJAB R&V MUKA NCC GHUDA BATHINDA	1704718	291030	1995748
	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	4441828	743796	5185624
	02-NATIONAL CADET CORPS-ANNUAL CAMPS	104816	0	104816
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	4546644	743796	5290440
DDO- COMMANDING OFFICER NCC (BOYS) BATTALION IN NCC ACADEMY ROPAR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- COMMANDING OFFICER 3 PUNJAB NAVAL UNIT NCC BATHINDA	4546644	743796	5290440
	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	4585309	857360	5442669
	02-NATIONAL CADET CORPS-ANNUAL CAMPS	349742	9654	359396
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	4935051	867014	5802065
	TOTAL FOR DDO- COMMANDING OFFICER NCC (BOYS) BATTALION IN NCC ACADEMY ROPAR	4935051	867014	5802065

DDO- COMMANDING OFFICER NCC  
(GIRLS) BATTALION IN NCC ACADEMY  
MALOUT  
Major Head- 2204-SPORTS AND YOUTH  
SERVICES

TOTAL FOR MH- 2204-SPORTS AND  
YOUTH SERVICES  
TOTAL FOR DDO- COMMANDING OFFICER  
NCC (GIRLS) BATTALION IN NCC  
ACADEMY MALOUT

01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	8185865	1124105	9309970
02-NATIONAL CADET CORPS-ANNUAL CAMPS	365973	16662	382635
	8551838	1140767	9692605
	8551838	1140767	9692605

DDO- COMMANDING OFFICER, 13 PUNJAB  
BN NCC, FEROZEPUR CANTT FEROZEPUR  
Major Head- 2204-SPORTS AND YOUTH  
SERVICES

TOTAL FOR MH- 2204-SPORTS AND  
YOUTH SERVICES  
TOTAL FOR DDO- COMMANDING  
OFFICER, 13 PUNJAB BN NCC,  
FEROZEPUR CANTT FEROZEPUR

01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	3429746	626476	4056222
02-NATIONAL CADET CORPS-ANNUAL CAMPS	250700	0	250700
	3680446	626476	4306922
	3680446	626476	4306922

DDO- COMMANDING OFFICER, 2 PB INDIP  
COY NCC, ABOHAR FEROZEPUR

Major Head- 2204-SPORTS AND YOUTH SERVICES		01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	2927786	323642	3251428
		02-NATIONAL CADET CORPS-ANNUAL CAMPS	40535	287	40822
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		2968321	323929	3292250
	TOTAL FOR DDO- COMMANDING OFFICER, 2 PB INDIP COY NCC, ABOHAR FEROZEPUR		2968321	323929	3292250
DDO- COMMANDING OFFICER, 3 PUNJAB AIR SQN NCC, PATIALA PATIALA					
Major Head- 2204-SPORTS AND YOUTH SERVICES		01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	2986163	531924	3518087
		02-NATIONAL CADET CORPS-ANNUAL CAMPS	136314	0	136314
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		3122477	531924	3654401
	TOTAL FOR DDO- COMMANDING OFFICER, 3 PUNJAB AIR SQN NCC, PATIALA PATIALA		3122477	531924	3654401
DDO- COMMANDING OFFICER, 5 PUNJAB BN NCC PATIALA PATIALA					
Major Head- 2204-SPORTS AND YOUTH SERVICES		01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	5396429	945657	6342086

		02-NATIONAL CADET CORPS-ANNUAL CAMPS	154793	167692	322485
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		5551222	1113349	6664571
	TOTAL FOR DDO- COMMANDING OFFICER, 5 PUNJAB BN NCC PATIALA PATIALA		5551222	1113349	6664571
DDO- DISTRICT LIBRARIAN DISTRICT LIBRARIAN, MANSA MANSA Major Head- 2205-ART AND CULTURE					
		01-PUBLIC LIBRARIES	657117	131912	789029
	TOTAL FOR MH- 2205-ART AND CULTURE		657117	131912	789029
	TOTAL FOR DDO- DISTRICT LIBRARIAN DISTRICT LIBRARIAN, MANSA MANSA		657117	131912	789029
DDO- DISTRICT SPORT OFFICER LUDHIANA LUDHIANA Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-DIRECTION AND ADMINISTRATION	5364569	1078059	6442628
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		5364569	1078059	6442628
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	50459	0	50459
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50459	0	50459
	TOTAL FOR DDO- DISTRICT SPORT OFFICER LUDHIANA LUDHIANA		5415028	1078059	6493087

DDO- DISTRICT SPORTS OFFICER (OFFICIATING) FEROZEPUR FEROZEPUR Major Head- 2204-SPORTS AND YOUTH SERVICES		01-DIRECTION AND ADMINISTRATION	145672	0	145672
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		145672	0	145672
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER (OFFICIATING) FEROZEPUR FEROZEPUR		145672	0	145672
DDO- DISTT. SPORTS OFFICER MUKATSAR MUKATSAR Major Head- 2204-SPORTS AND YOUTH SERVICES		01-DIRECTION AND ADMINISTRATION	1781702	386924	2168626
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1781702	386924	2168626
	TOTAL FOR DDO- DISTT. SPORTS OFFICER MUKATSAR MUKATSAR		1781702	386924	2168626
DDO- GROUP COMMANDENT, NCC, GROUP HEADQUARTER AMRITSAR AMRITSAR Major Head- 2204-SPORTS AND YOUTH SERVICES		01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	3987030	776969	4763999
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		3987030	776969	4763999

DDO- GROUP COMMANDER, NCC, GROUP HEADQUARTER JALANDHAR JALANDHAR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- GROUP COMMANDENT, NCC, GROUP HEADQUARTER AMRITSAR AMRITSAR	3987030	776969	4763999
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BUDHLADA MANSA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	1614518	291065	1905583
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	1614518	291065	1905583
	TOTAL FOR DDO- GROUP COMMANDER, NCC, GROUP HEADQUARTER JALANDHAR JALANDHAR	1614518	291065	1905583
	01-DIRECTORATE OF INDUSTRIAL TRAINING	10224463	1831235	12055698
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	166366	0	166366

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	363605	0	363605
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		10754434	1831235	12585669
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BUDHLADA MANSA		10754434	1831235	12585669
TOTAL FOR CCO- DIRECTOR, YOUTH SERVICES PUNJAB		166611763	63914375	230526138
TOTAL FOR DEPT- YOUTH SERVICES		166611763	63914375	230526138
Grand Total		5.09669E+11	1.19666E+11	6.29335E+11